



Journal of the Senate

Number 27—Regular Session

Friday, May 5, 2023

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CALL TO ORDER

The Senate was called to order by President Passidomo at 9:00 a.m. A quorum present—39:

| | | |
|-----------------|----------|------------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | Yarborough |

Excused: Senator Albritton

PRAYER

The following prayer was offered by Pastor Darrick McGhee, Sr., Bible Based Church, Tallahassee:

O Lord, our Lord, how excellent is thy name in all the earth. Lord, thank you for life. Thank you for health. Thank you for the realization of today, for this is the day that you have made and we shall rejoice and be glad in it. Thank you for the reminder of your awesomeness, reminder of your sovereignty. Thank you for the blessing to see the last day of the 2023 legislative session. Help the Florida Senate to finish strong.

Over the last 60 days, you have graciously endowed them with wisdom, knowledge, and understanding. Over the last 60 days, you have powerfully protected each of them from any and all hurt, harm, and danger. Over the last 60 days, you have lovingly cared for each of them, their staffs, and their families. Over the last 60 days, you have purposefully reminded us that you are great and greatly to be praised. So now, on day 60, one thing remains constant—that you are God and beside you, there is none other. And now, Lord, our prayer is that you be glorified.

Senators, in repeating the words the Lord spoke to Moses to say to Aaron, I now say to each of you. “The Lord bless thee and keep thee. The Lord make his face to shine upon thee and be gracious unto thee. The

Lord lift up his countenance upon thee, and give thee peace.” This is my earnest prayer. Amen.

PLEDGE

Senate Pages, Caroline Kornegay of Tallahassee; Gavin Lovelace of Tallahassee; and Zariah Patterson of Orlando, led the Senate in the Pledge of Allegiance to the flag of the United States of America.

DOCTOR OF THE DAY

The President recognized Dr. Charles Lockwood of Tampa, sponsored by Senator Burton, as the doctor of the day. Dr. Lockwood specializes in Ob/Gyn-maternal fetal medicine.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has passed CS/CS/CS/SB 714, with 1 amendment, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

CS for CS for CS for SB 714—A bill to be entitled An act relating to vacation rentals; amending s. 212.03, F.S.; requiring advertising platforms to collect and remit specified taxes for certain vacation rental transactions; reordering and amending s. 509.013, F.S.; defining the term “advertising platform”; amending s. 509.032, F.S.; conforming a cross-reference; revising the regulated activities of public lodging establishments and public food service establishments preempted to the state to include licensing; revising an exemption to the prohibition against certain local regulation of vacation rentals; expanding the authority of local laws, ordinances, or regulations to include requiring vacation rentals to register with local vacation rental registration programs; authorizing local governments to adopt vacation rental registration programs and impose fines for failure to register; providing construction; authorizing local governments to charge fees up to specified amounts for processing registration applications and to charge reasonable inspection fees; specifying requirements, procedures, and limitations for local vacation rental registration programs; authorizing local governments to suspend, terminate, or refuse to issue or renew vacation rental registrations under certain circumstances; preempting the regulation of advertising platforms to the state; amending s. 509.241, F.S.; authorizing the Division of Hotels and Restaurants of the Department of Business and Professional Regulation to issue temporary licenses upon receipt of vacation rental license applications; providing for expiration of temporary vacation rental licenses; requiring that any license issued by the division be displayed conspicuously to the public inside the licensed establishment; requiring the owner or operator of certain vacation rentals to also display its vacation rental license number and applicable local registration number; creating s. 509.243, F.S.; requiring advertising platforms to require that persons placing advertisements for vacation rentals include certain information in the advertisements and attest to certain information; requiring advertising platforms to display and check such information; requiring the division to maintain certain information in a readily accessible electronic format by a certain date; requiring advertising platforms to remove an advertisement or a listing under certain conditions and within a specified timeframe; requiring advertising platforms to collect and remit specified taxes for certain transactions; authorizing the division to issue and

deliver a notice to cease and desist for certain violations; providing that such notice does not constitute agency action for which certain hearings may be sought; authorizing the division to file certain proceedings; authorizing the division to seek certain remedies for the purpose of enforcing a cease and desist notice; authorizing the division to collect attorney fees and costs under certain circumstances; authorizing the division to impose a fine on advertising platforms for certain violations; requiring the division to issue written warnings or notices before commencing certain legal proceedings; requiring advertising platforms to adopt an antidiscrimination policy and to inform their users of the policy's provisions; providing construction; amending s. 509.261, F.S.; authorizing the division to revoke, refuse to issue or renew, or suspend vacation rental licenses under certain circumstances; amending ss. 159.27, 212.08, 316.1955, 404.056, 477.0135, 509.221, 553.5041, 559.955, 705.17, 705.185, 717.1355, and 877.24, F.S.; conforming cross-references; providing applicability; authorizing the Department of Revenue to adopt emergency rules; providing requirements and an expiration for the emergency rules; providing for the expiration of such rulemaking authority; providing appropriations; providing effective dates.

House Amendment 1 (433635) (with title amendment)—Remove lines 383-616 and insert: June 1, 2011, including when such law, ordinance, or regulation is amended to be less restrictive or amended solely to implement or conform with local registration provisions provided in this paragraph, or when a law, ordinance, or regulation was adopted after June 1, 2011, regulating vacation rentals, if such law, ordinance, or regulation is less restrictive than the law, ordinance, or regulation that it replaced that was in effect on June 1, 2011. Notwithstanding paragraph (a), a local law, ordinance, or regulation may require the registration of vacation rentals as transient public lodging establishments as defined in s. 509.013 in conformance with this section. This paragraph does not prohibit a local law, ordinance, or regulation from restricting the maximum occupancy for residential properties that are rented if uniformly applied without regard to whether the residential property is used as a vacation rental.

2. Local governments may charge a fee of no more than \$100 for processing five or fewer individual vacation rental registrations or \$200 for processing more than five but fewer than 26 individual vacation rental registrations as a collective registration. A local law, ordinance, or regulation may not require renewal of a registration more than once per year. However, if there is a change of ownership, the new owner may be required to submit a new registration.

3. As a condition of registration, the local law, ordinance, or regulation may only require the owner or operator of a vacation rental to:

a. Submit the license number issued by the division to operate as a vacation rental.

b. Submit identifying information about the owner or operator, including name, address, telephone number, and e-mail address, and the location of the subject vacation rental property. In addition, the registrant must identify a responsible party to receive legal notices on behalf of the owner or operator.

c. Provide contact information for a responsible party, designated by the registrant, who is capable of responding to complaints, emergencies, and other immediate problems related to the vacation rental. Such contact information shall include a telephone number and e-mail address that can be used by the local government to contact the responsible party. Any vacation rental registrant with more than five vacation rentals in the local jurisdiction must provide contact information for a responsible party, designated by the registrant, who is available 24 hours a day, 7 days a week.

d. State the maximum occupancy of the vacation rental based on the number of sleeping accommodations for persons staying overnight in the vacation rental.

4.a. Within 15 business days after receiving a registration form and payment from a vacation rental owner or operator, the local government, only reviewing the registration administratively for completeness, must accept the registration of the vacation rental if all information has been provided and the fee has been paid. If the registration is incomplete, the local government may issue a written notice specifying with particularity

any areas that are deficient. Such notice may be provided by mail through the United States Postal Service or electronically by e-mail.

b. When a local government issues a notice of deficiency related to a vacation rental registration, the registrant has 15 days after receipt of the notice to resubmit the registration.

c. If the local government fails to accept the registration or issue a notice of deficiency within the timeframes provided in this subparagraph, the application is deemed accepted.

d. Upon an accepted registration of a vacation rental, a local government shall assign a unique registration number to the vacation rental or other indicia of registration and provide the registration number or other indicia of registration to the owner or operator of the vacation rental in writing or electronically.

5. The local government may notify and provide proof to the division if:

a. There is an unsatisfied recorded municipal lien or county lien on the real property of the vacation rental.

b. The premises and its owner are the subject of a final order or judgment lawfully directing the termination of the premises' use as a vacation rental.

c. The local code enforcement board, special magistrate, or other code enforcement authority has found that a vacation rental has established a pattern and practice of municipal or county code violations.

(d) The regulation of advertising platforms is preempted to the state as provided in this chapter.

Section 4. Effective January 1, 2024, subsections (2) and (3) of section 509.241, Florida Statutes, are amended to read:

509.241 Licenses required; exceptions.—

(2) APPLICATION FOR LICENSE.—Each person who plans to open a public lodging establishment or a public food service establishment shall apply for and receive a license from the division before ~~prior to~~ the commencement of operation. A condominium association, as defined in s. 718.103, which does not own any units classified as vacation rentals or timeshare projects under s. 509.242(1)(c) or (g) is not required to apply for or receive a public lodging establishment license. Upon receiving an application for a vacation rental license, the division may grant a temporary license that authorizes the vacation rental to begin operation while the application is pending and to post the information required under s. 509.243(1)(c). The temporary license automatically expires upon final agency action regarding the license application.

(3) DISPLAY OF LICENSE.—Any license issued by the division must ~~shall~~ be conspicuously displayed to the public inside ~~in the office or lobby of the~~ licensed establishment. Public food service establishments that ~~which~~ offer catering services must ~~shall~~ display their license number on all advertising for catering services. The owner or operator of a vacation rental offered for transient occupancy through an advertising platform must also display the vacation rental license number and, if applicable, the local registration number.

Section 5. Effective January 1, 2024, section 509.243, Florida Statutes, is created to read:

509.243 Advertising platforms.—

(1)(a) Beginning July 1, 2024, an advertising platform must require that a person who places an advertisement for the rental of a vacation rental:

1. Include in the advertisement the vacation rental license number and, if applicable, the local registration number;

2. Attest to the best of the person's knowledge that the license number for the vacation rental property is current, valid, and accurately stated in the advertisement, and that the local registration number for the vacation rental property is current, valid, and accurately stated in the advertisement or that a local registration is not required; and

3. Attest to the best of the person's knowledge that the contact information for a responsible party, designated by the licensee, who is capable of responding to complaints, emergencies, and other immediate problems related to the vacation rental has been provided to the division. Such contact information shall include a telephone number and e-mail address. Any vacation rental licensee with more than five vacation rentals must provide contact information for a responsible party, designated by the licensee, who is available 24 hours a day, 7 days a week.

(b) Beginning July 1, 2024, an advertising platform must display the vacation rental license number and, if applicable, the local registration number based upon the attestation in subparagraph (a)2.

(c) By July 1, 2024, the division shall maintain vacation rental license information in a readily accessible electronic format that includes contact information for a responsible party as provided in subparagraph (a)3.

(2) An advertising platform must remove from public view an advertisement or a listing from its online application, software, website, or system within 15 business days after being notified by the division in writing that the subject advertisement or listing for the rental of a vacation rental located in this state fails to include a valid license number issued by the division or that such license has been suspended or revoked.

(3) If a guest uses a payment system on or through an advertising platform to pay for the rental of a vacation rental located in this state, the advertising platform must collect and remit all taxes due under ss. 125.0104, 125.0108, 205.044, 212.03, 212.0305, and 212.055 related to the rental as provided in s. 212.03(2)(b).

(4) If the division has probable cause to believe that a person not licensed by the division has violated this chapter or any rule adopted pursuant thereto, the division may issue and deliver to such person a notice to cease and desist from the violation. The issuance of a notice to cease and desist does not constitute agency action for which a hearing under s. 120.569 or s. 120.57 may be sought. For the purpose of enforcing a cease and desist notice, the division may file a proceeding in the name of the state seeking the issuance of an injunction or a writ of mandamus against any person who violates any provision of the notice. If the division is required to seek enforcement of the notice for a penalty pursuant to s. 120.69, it is entitled to collect attorney fees and costs, together with any cost of collection.

(5) The division may fine an advertising platform an amount not to exceed \$1,000 per offense for violations of this section or of the rules of the division. For the purposes of this subsection, the division may regard as a separate offense each day in which an advertising platform is operated in violation of this section or rules of the division. The division shall issue a written warning or notice and provide the advertising platform 15 days to cure a violation before commencing any legal proceeding under subsection (4).

(6) Advertising platforms shall adopt an antidiscrimination policy to help prevent discrimination among their users and shall inform all users of their services that it is illegal to refuse accommodation to an individual based on race, creed, color, sex, pregnancy, physical disability, or national origin pursuant to s. 509.092.

(7) Advertising platforms that comply with the requirements of this section are deemed to be in compliance with the requirements of this chapter. This section does not create and is not intended to create a private cause of action against advertising platforms. An advertising platform may not be held liable for any action it takes voluntarily in good faith in relation to its users to comply with this chapter or the advertising platform's terms of service.

Section 6. Subsection (10) is added to section 509.261, Florida Statutes, to read:

509.261 Revocation or suspension of licenses; fines; procedure.—

(10) The division may revoke, refuse to issue or renew, or suspend for a period of not more than 30 days a vacation rental license or issue a letter of guidance to a vacation rental licensee when:

(a) The operation of the subject premises violates the terms of an applicable lease or property restriction, including any property restric-

tion adopted pursuant to chapter 718, chapter 719, or chapter 720, as determined by a final order of a court of competent jurisdiction or a written decision by an arbitrator authorized to arbitrate a dispute relating to the subject property and a lease or property restriction.

(b) The premises and its owner are the subject of a final order or judgment lawfully directing the termination of the premises' use as a vacation rental.

(c) There is an unsatisfied recorded municipal lien or county lien on the real property of the vacation rental. However, the division must allow the vacation rental owner at least 60 days to satisfy the recorded municipal lien or county lien before the revocation, refusal to issue or renew, or suspension of a vacation rental license.

(d) The local code enforcement board, special magistrate, or other code enforcement authority has found that a vacation rental has established a pattern and practice of municipal or county code violations. The division must consider whether the licensee has corrected the violations before determining any discipline.

(e) The premises is not registered as a vacation rental in the local jurisdiction and such jurisdiction requires registration. However, a licensee may apply for a waiver of the local registration requirement, and the division may issue the license, if the local jurisdiction has unreasonably withheld such registration.

(f) The license number for the vacation rental is not included in advertisements, if required.

(g) The licensee has failed to provide contact information for a responsible party, designated by the licensee, who is capable of responding to complaints, emergencies, and other immediate problems related to the vacation rental to the division that includes a telephone number and e-mail address, or the licensee that has more than five vacation rentals has failed to provide to the division contact information that includes a telephone number and an e-mail address for a responsible party, designated by the licensee, that is available 24 hours a day, 7 days a week.

And the title is amended as follows:

Remove lines 17-69 and insert: vacation rental registration programs; providing construction; authorizing local governments to charge fees up to specified amounts for processing registration applications; specifying requirements, procedures, and limitations for local vacation rental registration programs; authorizing local governments to notify and provide proof to a specified entity under certain circumstances; preempting the regulation of advertising platforms to the state; amending s. 509.241, F.S.; authorizing the Division of Hotels and Restaurants of the Department of Business and Professional Regulation to issue temporary licenses upon receipt of vacation rental license applications; providing for expiration of temporary vacation rental licenses; requiring that any license issued by the division be displayed conspicuously to the public inside the licensed establishment; requiring the owner or operator of certain vacation rentals to also display the vacation rental license number and applicable local registration number; creating s. 509.243, F.S.; requiring advertising platforms to require that persons placing advertisements for vacation rentals include certain information in the advertisements and attest to certain information beginning on a specified date; requiring advertising platforms to display certain information beginning on a specified date; requiring the division to maintain certain information in a readily accessible electronic format by a specified date; requiring advertising platforms to remove an advertisement or a listing under certain conditions and within a specified timeframe; requiring advertising platforms to collect and remit specified taxes for certain transactions; authorizing the division to issue and deliver a notice to cease and desist for certain violations; providing that such notice does not constitute agency action for which certain hearings may be sought; authorizing the division to file certain proceedings; authorizing the division to seek certain remedies for the purpose of enforcing a cease and desist notice; authorizing the division to collect attorney fees and costs under certain circumstances; authorizing the division to impose a fine on advertising platforms for certain violations; requiring the division to issue written warnings or notices before commencing certain legal proceedings; requiring advertising platforms to adopt an antidiscrimination policy and to inform their users of the policy's provisions; providing construction; amending s. 509.261, F.S.; authorizing the division to revoke, refuse to issue or renew, or suspend

vacation rental licenses or issue a letter of guidance to a vacation rental licensee under certain circumstances; amending

On motion by Senator DiCeglie, the Senate refused to concur in **House Amendment 1 (433635) to CS for CS for CS for SB 714** and the House was requested to recede. The action of the Senate was certified to the House.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (645914) with House Amendment 1 (229727), concurred in the same as amended, and passed CS/CS/CS/HB 1343 as further amended, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

By Infrastructure Strategies Committee, Ways & Means Committee, Agriculture, Conservation & Resiliency Subcommittee and Representative(s) Tuck, Truenow, Bankson, Bell, Buchanan, Chambliss, López, J., Mooney, Roth—

CS for CS for CS for HB 1343—A bill to be entitled An act relating to agricultural lands; amending s. 125.01, F.S.; prohibiting counties from levying specified special assessments on lands classified as agricultural; providing an exception; providing applicability; amending s. 163.3162, F.S.; authorizing construction or installation of housing for seasonal agricultural employees on certain lands; providing requirements for such housing; exempting such housing from certain local government approval; providing conditions under which such housing is subject to specified zoning, land use, and permit provisions; amending s. 193.461, F.S.; prohibiting a county or municipality from requiring the removal or relinquishment of an agricultural land classification for certain lands; requiring landowners to provide a county or municipality with certain written notice regarding such lands; providing an effective date.

House Amendment 1 (229727) (with title amendment) to Senate Amendment 1 (645914)—Remove lines 5-81 of the amendment and insert:

Section 1. Subsection (5) is added to section 163.3162, Florida Statutes, to read:

163.3162 Agricultural Lands and Practices.—

(5) **HOUSING FOR SEASONAL AGRICULTURAL EMPLOYEES.**—

(a) *The construction or installation of housing for seasonal agricultural employees working in this State pursuant to 8 U.S.C. s. 1188 is authorized on lands zoned for agricultural use that is operated as a bona fide farm.*

(b) *Construction or installation of housing under this subsection must meet the following minimum criteria unless the local government has a less restrictive ordinance that is not in conflict with any federal law or requirements in which case the local ordinance applies:*

1. *Must be located on a parcel of land no less than 10 acres in size;*
2. *Must meet, at a minimum, the criteria set forth in 29 C.F.R. 1910.142 and 64E-14, Florida Administrative Code;*
3. *May not be located within 150 feet of the property line. If the adjoining parcel is zoned for residential use, the minimum distance for housing under this section from the property line adjacent to residential zoning is 750 feet or, alternatively, requires installation of a buffer not less than 25 feet in width, consisting of a wall, a berm, or a wall and berm combination of not less than 6 feet in height from finished grade together with landscaping on the residential side of the wall consisting of at least 5 trees and 30 shrubs per linear foot;*
4. *May not exceed 2,500 heated and cooled square feet per building on an eligible parcel of land;*
5. *May not be more than 3 structures per 10 acre parcel of land; and*

6. *Must meet all local and state building standards for securing a residential certificate of occupancy.*

(c) *The improvements authorized under this subsection do not require approval by ordinance or resolution of the governmental entity where the land is located.*

(d) *If agricultural operations are discontinued on the property for a minimum of 3 years and the agricultural land classification of the property is no longer valid, the agricultural employee housing is no longer eligible for the residential uses as provided in this section unless and until approved by the local jurisdiction under its zoning and land use regulations for the intended nonagricultural use.*

(e) *Notwithstanding this subsection, the construction or installation of housing for seasonal agricultural employees in the Florida Keys Area of Critical State Concern and the City of Key West Area of Critical State Concern is subject to the permit allocation systems of the Florida Keys Area of Critical State Concern and City of Key West Area of Critical State Concern.*

Section 2. Paragraph (b) of subsection (3) of section 193.461, Florida Statutes, is amended to read:

193.461 Agricultural lands; classification and assessment; mandated eradication or quarantine program; natural disasters.—

(3)

(b) Subject to the restrictions specified in this section, only lands that are used primarily for bona fide agricultural purposes shall be classified as agricultural. The term “bona fide agricultural purposes” means good faith commercial agricultural use of the land.

1. In determining whether the use of the land for agricultural purposes is bona fide, the following factors may be taken into consideration:

- a. The length of time the land has been so used.
- b. Whether the use has been continuous.
- c. The purchase price paid.
- d. Size, as it relates to specific agricultural use, but a minimum acreage may not be required for agricultural assessment.
- e. Whether an indicated effort has been made to care sufficiently and adequately for the land in accordance with accepted commercial agricultural practices, including, without limitation, fertilizing, liming, tilling, mowing, reforestation, and other accepted agricultural practices.
- f. Whether the land is under lease and, if so, the effective length, terms, and conditions of the lease.
- g. Such other factors as may become applicable.

2. Offering property for sale does not constitute a primary use of land and may not be the basis for denying an agricultural classification if the land continues to be used primarily for bona fide agricultural purposes while it is being offered for sale.

3. A county or municipality may not require the removal or relinquishment of an agricultural classification for land that is subject to a contract for sale that requires a development permit as defined in s. 163.3164(16) as a condition precedent of sale if the landowner notifies the county or municipality in writing at the time of application for the development permit that the reclassification is requested as a condition precedent for a pending sale of the land. The agricultural classification for the land may not be removed or relinquished based solely on the issuance of the development permit until the landowner provides written notice to the county or municipality that the contract has closed and the property has been conveyed to the contract purchaser.

And the title is amended as follows:

Remove lines 91-104 of the amendment and insert: installation of housing for seasonal agricultural employees on certain lands; providing requirements for such housing; exempting such housing from certain local government approval; providing conditions under which such

housing is subject to specified land use restrictions; providing that such housing in certain areas is subject to certain permit allocation systems; amending s. 193.461, F.S.; prohibiting local governments from requiring the removal or relinquishment of an agricultural land classification for certain lands; requiring landowners to provide a county or municipality with certain written notice regarding such lands;

On motion by Senator Collins, the Senate refused to concur in **House Amendment 1 (229727) to Senate Amendment 1 (645914) to CS for CS for HB 1343** and the House was requested to recede. The action of the Senate was certified to the House.

BILLS ON THIRD READING

HB 7063—A bill to be entitled An act relating to taxation; amending s. 125.0104, F.S.; revising the population limitation for reimbursement of certain expenses from revenues received by a certain tax; amending s. 196.081, F.S.; expanding eligibility for a certain prorated refund; removing a limitation on when certain surviving spouses are exempt from a specified tax; exempting from taxation the homestead property of the surviving spouse of a first responder who dies in the line of duty while employed by the United States; expanding the definition of “first responder” to include certain federal law enforcement officers; providing applicability; amending s. 196.081, F.S.; specifying that certain permanently and totally disabled veterans or their surviving spouses are entitled to, rather than may receive, a prorated refund of ad valorem taxes paid under certain circumstances; making clarifying changes relating to the transfer of homestead tax exemptions by surviving spouses of certain veterans and first responders; amending s. 196.196, F.S.; specifying the circumstances under which property is used for religious purposes; providing applicability; amending s. 196.198, F.S.; providing an additional circumstance under which property is deemed to be owned by an educational institution; amending s. 197.319, F.S.; revising definitions; revising procedures for the refund of taxes in certain circumstances; providing the value of certain residential improvements; providing applicability; amending ss. 199.145 and 201.08, F.S.; providing requirements for taxation of specified loans in certain circumstances; amending s. 202.19, F.S.; revising the name of the discretionary communications services tax; requiring a certain tax remain the same rate as it was on a specified past date until a specified future date; prohibiting a certain tax passed after a specified date from being added to the local communications service tax until a future date; amending s. 206.9952, F.S.; conforming provisions to changes made by the act; amending s. 206.9955, F.S.; delaying the effective date of certain taxes on natural gas fuel; amending s. 206.996, F.S.; conforming a provision to changes made by the act; amending s. 212.031, F.S.; reducing the tax levied on rental or license fees charged for the use of real property; amending s. 212.054, F.S.; specifying procedures when a specified surtax is found, in a final adjudication, to be unconstitutional; requiring certain entities to transfer tax proceeds and interest to the Department of Revenue within a specified time period; requiring the department to deposit such proceeds into a separate account in a specified trust fund; requiring certain surtaxes to be temporarily suspended in specified circumstances; requiring the department to distribute moneys in a specified manner; requiring temporarily suspended surtaxes to resume when the department estimates a certain condition is met; requiring the department to monitor certain transfers and make a specified estimate; requiring the department to provide notice a certain time before a specified condition is met; providing applicability; amending s. 212.08, F.S.; exempting from sales and use tax the sale of certain fencing used to contain, confine, or process cattle; defining the term “renewable natural gas”; providing a sales tax exemption for the purchase of certain machinery and equipment relating to renewable natural gas; requiring purchasers of such machinery and equipment to furnish the vendor with a certain affidavit; providing an exception; providing penalties, including a criminal penalty; authorizing the Department of Revenue to adopt rules; providing a sales tax exemption for the purchase of specified products relating to babies and toddlers; exempting the sale for human use of diapers, incontinence undergarments, incontinence pads, and incontinence liners from the sales and use tax; exempting the sale of oral hygiene products from the sales and use tax; providing definitions; providing an exemption from the state tax on sales, use, and other transactions for private investigation services provided by a small pri-

vate investigative agency; providing definitions; providing an exception; amending s. 213.053, F.S.; revising information which the Department of Revenue may share with the Department of Environmental Protection to include changes made by the act; amending s. 220.02, F.S.; revising the order in which credits may be taken to include credits created by the act; amending s. 220.03, F.S.; adopting the Internal Revenue Code in effect on a specified date; providing for retroactive operation; amending s. 220.13, F.S.; revising the definition of the term “adjusted federal income” to include credits created by the act; creating s. 220.199, F.S.; providing definitions; providing a tax credit to developers and homebuilders for certain graywater systems purchased during the taxable year; providing a cap on the amount of the tax credit per system and per developer or homebuilder; specifying information the developer or homebuilder must provide; requiring the Department of Environmental Protection to make certain determinations and to certify such determinations within a specified time frame; requiring such determinations be included on specified returns; prohibiting the certification of credits for tax years after a certain date; authorizing tax credits to be carried forward for up to a specified number of years; authorizing the Department of Revenue and the Department of Environmental Protection to adopt rules; providing for future repeal; creating s. 220.1991, F.S.; authorizing a tax credit for a portion of the cost of certain equipment used in the production of human breast milk fortifiers; requiring such credit be reduced using a specified calculation; providing requirements for qualifying equipment; providing the maximum amount of credits available for each taxpayer for certain fiscal years; providing applicability; authorizing the Department of Revenue to adopt specified rules; providing requirements for certain forms; requiring the credit to be approved by the department before it is used; requiring the Department of Revenue to take certain actions when processing applications; providing requirements for incomplete applications; authorizing credits to be carried forward for up to a specified number of years; authorizing credits to be used on a consolidated return in certain circumstances; prohibiting credits from specified transfers; providing an exception; requiring notification if such exception is used; requiring the Department of Revenue to take specified actions in relation to such notifications; providing requirements for a credit approved after a specified event; providing for the reduction of estimated payments in certain circumstances; providing for future repeal; amending s. 220.222, F.S.; requiring specified calculations relating to the underpayment of taxes to include the amount of certain credits; amending s. 402.62, F.S.; modifying the restrictions for designation as an eligible charitable organization under the Strong Families tax credit program; increasing the Strong Families tax credit cap; exempting from sales and use tax the retail sale of certain clothing, wallets, bags, school supplies, learning aids and jigsaw puzzles, and personal computers and personal computer-related accessories during specified timeframes; providing definitions; specifying locations where the tax exemptions do not apply; authorizing certain dealers to opt out of participating in the tax holidays, subject to certain requirements; authorizing the department to adopt emergency rules; exempting from sales and use tax specified disaster preparedness supplies during a specified timeframe; providing definitions; specifying locations where the tax exemptions do not apply; authorizing the department to adopt emergency rules; exempting from sales and use tax admissions to certain events, performances, and facilities, certain season tickets, and the retail sale of certain boating and water activity, camping, fishing, general outdoor, and residential pool supplies and sporting equipment during specified timeframe; providing definitions; specifying locations where the tax exemptions do not apply; authorizing the department to adopt emergency rules; exempting from the sales and use tax the retail sale of specified tools used by skilled trade workers during a specified timeframe; specifying locations where the tax exemptions do not apply; authorizing the department to adopt emergency rules; exempting from sales and use tax the retail sale of new ENERGY STAR appliances during a specified timeframe; defining the term “ENERGY STAR appliance”; exempting from sales and use tax the retail sale of gas ranges and cooktops; defining the term “gas ranges and cooktops”; providing for a transfer of funds by a specified date; authorizing the Department of Revenue to adopt emergency rules; providing for future expiration; providing for retroactive operation; providing effective dates.

—as amended May 4, was read the third time by title.

On motion by Senator Ingoglia, **HB 7063**, as amended, was passed by the required constitutional two-thirds vote of the membership and certified to the House. The vote on passage was:

Yeas—38

| | | |
|-----------------|----------|-----------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | |

Nays—None

Vote after roll call:

Yea—Yarborough

CONFERENCE COMMITTEE REPORTS

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2500

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2500, same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 048713.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

| | |
|-------------------------------------|---|
| <i>s/ Doug Broxson, Chair</i> | <i>s/ Ben Albritton, At Large</i> |
| <i>s/ Bryan Avila</i> | <i>s/ Dennis Baxley, At Large</i> |
| <i>s/ Lori Berman</i> | <i>s/ Lauren Book, At Large</i> |
| <i>s/ Jim Boyd</i> | <i>s/ Jennifer Bradley</i> |
| <i>s/ Jason Brodeur</i> | <i>s/ Danny Burgess</i> |
| <i>s/ Colleen Burton</i> | <i>s/ Alexis Calatayud</i> |
| <i>s/ Jay Collins</i> | <i>s/ Tracie Davis</i> |
| <i>s/ Nick DiCeglie</i> | <i>s/ Ileana Garcia</i> |
| <i>s/ Erin Grall</i> | <i>s/ Joe Gruters</i> |
| <i>s/ Gayle Harrell</i> | <i>s/ Ed Hooper</i> |
| <i>s/ Travis Hutson, At Large</i> | <i>s/ Blaise Ingoglia</i> |
| <i>s/ Shevrin D. Jones</i> | <i>s/ Jonathan Martin</i> |
| <i>s/ Debbie Mayfield, At Large</i> | <i>s/ Rosalind Osgood</i> |
| <i>s/ Keith Perry, At Large</i> | <i>s/ Jason W. B. Pizzo</i> |
| <i>s/ Tina Scott Polsky</i> | <i>s/ Bobby Powell</i> |
| <i>s/ Ana Maria Rodriguez</i> | <i>s/ Darryl Ervin Rouson, At Large</i> |
| <i>s/ Corey Simon</i> | <i>s/ Linda Stewart</i> |
| <i>s/ Geraldine F. Thompson</i> | <i>s/ Victor M. Torres, Jr.</i> |
| <i>s/ Jay Trumbull</i> | <i>s/ Tom A. Wright</i> |
| <i>s/ Clay Yarborough</i> | |

Conferees on the part of the Senate

| | |
|--|--|
| <i>s/ Thomas J. Leek, Chair</i> | <i>s/ Shane G. Abbott</i> |
| <i>s/ Thad Altman, At Large</i> | <i>s/ Daniel Antonio Alvarez</i> |
| <i>s/ Carolina Amesty</i> | <i>s/ Adam Anderson</i> |
| <i>s/ Robert Alexander Andrade, At Large</i> | <i>s/ Bruce Hadley Antone</i> |
| <i>s/ Jessica Baker</i> | <i>s/ Kristen Aston Arrington</i> |
| <i>s/ Robin Bartleman</i> | <i>s/ Douglas Michael Bankson</i> |
| <i>s/ Melony M. Bell</i> | <i>s/ Fabián Basabe</i> |
| <i>Christopher Benjamin, At Large</i> | <i>s/ Mike Beltran</i> |
| <i>s/ Adam Botana, At Large</i> | <i>s/ Kimberly Berfield</i> |
| <i>LaVon Bracy Davis</i> | <i>s/ Dean Black</i> |
| <i>s/ Demi Busatta Cabrera, At Large</i> | <i>s/ Robert A. Brackett</i> |
| <i>s/ Jennifer Canady</i> | <i>s/ Robert Charles Brannan III, At Large</i> |
| <i>s/ Hillary Cassel</i> | <i>s/ Daryl Campbell</i> |
| <i>Linda Chaney</i> | <i>Michael A. Caruso</i> |
| <i>s/ Lindsay Cross</i> | <i>s/ Kevin D. Chambliss, At Large</i> |
| <i>s/ Dan Daley, At Large</i> | <i>Charles Wesley Clemons, Sr., At Large</i> |
| <i>Fentrice Driskell, At Large</i> | <i>Kimberly Daniels</i> |
| <i>Anna V. Eskamani</i> | <i>s/ Jervonte Edmonds</i> |
| <i>s/ Tom Fabricio</i> | <i>s/ Tiffany Esposito</i> |
| <i>s/ Randy Fine, At Large</i> | <i>Juan Alfonso Fernandez-Barquin</i> |
| <i>s/ Ashley Viola Gantt</i> | <i>s/ Gallop Franklin II</i> |
| <i>s/ Sam Garrison, At Large</i> | <i>s/ Alina Garcia</i> |
| <i>s/ Peggy Gossett-Seidman</i> | <i>s/ Karen Gonzalez Pittman</i> |
| <i>s/ Michael Grant, At Large</i> | <i>s/ Michael Gottlieb, At Large</i> |
| <i>s/ Tommy Gregory, At Large</i> | <i>s/ Philip Wayne Griffiths, Jr.</i> |
| <i>s/ Jennifer Harris</i> | <i>Dianne Hart</i> |
| <i>s/ Fred Hawkins</i> | <i>Jeff Holcomb</i> |
| <i>Christine Hunschofsky, At Large</i> | <i>s/ Berny Jacques</i> |
| <i>s/ Chip LaMarca</i> | <i>s/ Vicki L. Lopez</i> |
| <i>s/ Randall Scott Maggard</i> | <i>s/ Patt Maney</i> |
| <i>s/ Ralph E. Massullo, MD, At Large</i> | <i>s/ Stan McClain, At Large</i> |
| <i>s/ Lauren Melo</i> | <i>s/ Lawrence McClure, At Large</i> |
| <i>s/ Kiyan Michael</i> | <i>s/ James Vernon Mooney, Jr.</i> |
| <i>Tobin Rogers Overdorf</i> | <i>s/ Bobby Payne, At Large</i> |
| <i>s/ Daniel Perez, At Large</i> | <i>Rachel Lora Saunders Plakon</i> |
| <i>s/ Susan Plasencia</i> | <i>s/ Juan Carlos Porras</i> |
| <i>Michele K. Rayner-Goolsby</i> | <i>s/ Alex Rizo</i> |
| <i>s/ Felicia Simone Robinson, At Large</i> | <i>s/ Bob Rommel, At Large</i> |
| <i>s/ Jason Shoaf, At Large</i> | <i>s/ Michelle Salzman</i> |
| <i>s/ Tyler I. Sirois</i> | <i>s/ David Silvers, At Large</i> |
| <i>s/ David Smith</i> | <i>Kelly Skidmore, At Large</i> |
| <i>s/ Paula A. Stark</i> | <i>s/ John Snyder, At Large</i> |
| <i>s/ Allison Tant</i> | <i>s/ Kevin M. Steele</i> |
| <i>s/ Josie Tomkow, At Large</i> | <i>s/ John Paul Temple</i> |
| <i>Chase Tramont</i> | <i>s/ Dana Trubulsky</i> |
| <i>s/ Kaylee Tuck</i> | <i>s/ Keith L. Truenow</i> |
| <i>s/ Katherine Waldron</i> | <i>s/ Susan L. Valdés, At Large</i> |
| <i>s/ Marie Paule Woodson, At Large</i> | <i>s/ Patricia H. Williams, At Large</i> |
| | <i>Taylor Michael Yarkosky</i> |
| | <i>s/ Bradford Troy Yeager</i> |

Managers on the part of the House

Conference Committee Amendment (491144) (with title amendment)—Delete everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2023-2024 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects,

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 113,299,755

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,333,498

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 119,633,253

TOTAL ALL FUNDS 119,633,253

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 590,696,329

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2023-2024 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 117,611,409

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 708,307,738

TOTAL ALL FUNDS 708,307,738

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 1,102,689,175

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 1,206,465,531

TOTAL ALL FUNDS 1,206,465,531

PROGRAM: WORKFORCE EDUCATION

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 148,311,351

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 273,857,996

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 123.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 661,024,564

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 143.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,740,542

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 699,567,868

TOTAL ALL FUNDS 699,567,868

TOTAL OF SECTION 1

FROM TRUST FUNDS 3,156,143,737

TOTAL ALL FUNDS 3,156,143,737

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 19 and 22 through 23C.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 44,022,800

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on March 29, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 213,453,885

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 10,038,597

Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

UNIVERSITY OF NORTH FLORIDA

Brooks College of Health Remodel..... 7,375,282
 Coggin College of Business Phase II..... 26,288,416

UNIVERSITY OF SOUTH FLORIDA

Environmental & Oceanographic Sciences Research &
 Teaching Facility..... 24,339,226
 Sarasota-Manatee Campus Academic STEM Nursing Facility
 (SF 1036) (HF 0401)..... 20,000,000

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant Phase
 I (SF 1461) (HF 0361)..... 10,000,000
 Science and Engineering Research Wing (SF 3194)..... 21,122,335
 Southside Residence Halls Demolition (SF 1464) (HF 0362).. 5,000,000

19 FIXED CAPITAL OUTLAY

SPECIAL FACILITY CONSTRUCTION ACCOUNT

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 88,590,239

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden PreK-8 (Year 1 of 2 funding)..... 35,483,086
 Glades Moore Haven Elementary (Year 1 of 2 funding)..... 17,824,681
 Putnam Crescent City Jr Sr High (Year 1 of 2 funding)..... 35,282,472

20 FIXED CAPITAL OUTLAY

DEBT SERVICE

FROM CAPITAL IMPROVEMENTS FEE

TRUST FUND 9,033,367

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 693,324,660

FROM SCHOOL DISTRICT AND COMMUNITY

COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 11,009,874

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21 FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE

FROM SCHOOL DISTRICT AND COMMUNITY

COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 112,000,000

22 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 4,552,330

Nonrecurring funds in Specific Appropriation 22 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

23 FIXED CAPITAL OUTLAY

DIVISION OF BLIND SERVICES - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 595,548

Nonrecurring funds in Specific Appropriation 23 are provided for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Division of Blind Services for repair and maintenance projects at the Daytona facility.

23A FIXED CAPITAL OUTLAY

PUBLIC BROADCASTING PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 6,435,609

Nonrecurring funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler..... 19,855
 WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and
 Unhealthy Ceiling Tiles..... 347,628
 WEFS-TV, Cocoa - Apply Galvanized Coating to
 Deteriorating Antenna Tower..... 18,850
 WFIT-FM, Melbourne - Replace Obsolete Main Satellite Dish
 Phase 2..... 576,500
 WFSU-TV/FM, Tallahassee - Replace Emergency Equipment..... 57,000
 WFSU-TV/FM, Tallahassee - Repaint Tower to Meet FAA
 Safety Requirements..... 54,000
 WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup
 Generator..... 175,000
 WGCU-TV/FM, Ft. Myers/Naples - Replace Unsafe Lighting
 Grid..... 350,000
 WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor
 Phase 2..... 172,134
 WJCT-TV/FM, Jacksonville - Renovate Damaged Restrooms
 Phase 2..... 631,160
 WKGC-FM, Panama City - Replace Failing Main Generator,
 Transfer Switch, and Fuel Tank..... 215,050
 WMFE-FM, Orlando - Repair and Refurbish Failing Lift
 (Sanitation) Station - Phase 2..... 508,431
 WMFE-FM, Orlando - Replace Fire Alarm System..... 197,347
 WMNF-FM, Tampa - Replace Main Generator and Fuel Tank..... 479,770
 WSRE-TV, Pensacola - Replace Studio Transmitter Link..... 100,000
 WUCF-TV, Orlando - Purchase and Install Emergency Backup
 Transmitter..... 625,000
 WUFT-TV/FM, Gainesville - Replace FAA Safety Lights..... 150,000
 WUSF-FM, Tampa/St. Petersburg - Replace Obsolete
 Electrical Systems..... 392,750
 WUSF-FM, Tampa - Replace Damaged Upper Guy Wires..... 172,134
 WUWF-FM, Pensacola - Replace Obsolete Backup Generator
 and Transfer Switch..... 593,000
 WXEL-TV, Boynton Beach - Replace Aging HVAC Systems and
 Building Automation and Infrastructure - Phase 2..... 600,000

23B FIXED CAPITAL OUTLAY

PUBLIC SCHOOL PROJECTS

FROM GENERAL REVENUE FUND 6,000,000

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 29,400,392

Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:

Brevard Public Schools - Edgewood Jr/Sr High School - New
 Robotics Lab Open to All Regional Robotics Teams (HF
 0047)..... 300,000
 Bruce Hall Renovation (Monroe County) (SF 2562) (HF 1512). 2,000,000
 Duval County Public Schools - Cornerstone Classical
 Academy Expansion (SF 1907) (HF 2169)..... 1,200,000
 Hurricane Ian-Related Capital Losses (Lee County) (SF
 2784) (HF 2212)..... 17,550,392
 Polk County Public Schools - Heartland Biztown & Finance
 Park (SF 1232) (HF 0966)..... 750,000
 Polk County Public Schools - Homeland Agribusiness
 Academy (SF 2078) (HF 0594)..... 3,500,000
 Sarasota Academy of the Arts - Campus Expansion Project
 (SF 2720) (HF 1448)..... 600,000
 Seacoast Collegiate High School Dual Enrollment &
 Workforce Center Expansion (Walton County) (SF 2201)
 (HF 0877)..... 9,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

WISE - Building and Construction Academy (Walton County)
(SF 2499) (HF 0681)..... 500,000

23C FIXED CAPITAL OUTLAY

VOCATIONAL-TECHNICAL FACILITIES

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 14,614,000

Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:

Brevard Adult and Community Education CDL Training
Facility (SF 1972) (HF 1030)..... 3,800,000
Cape Coral Technical College Campus and Program Expansion
(Lee County) (SF 2250) (HF 0258)..... 1,244,000
Marion Technical College - Mechanics Building with
Classrooms and Bays (SF 2869) (HF 0851)..... 5,570,000
RIVEROAK Technical College Healthcare Expansion (SF 2300)
(HF 1407)..... 4,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 155,725,571
FROM TRUST FUNDS 2,041,990,701

TOTAL ALL FUNDS 2,197,716,272

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 42,772,099

24 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND 11,864,345
FROM ADMINISTRATIVE TRUST FUND 255,288
FROM FEDERAL REHABILITATION TRUST
FUND 46,516,908

25 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 1,602,046

26 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST
FUND 12,708,851

27 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 8,307,953

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed..... 109,006
Broward County Public Schools Adults with Disabilities.... 800,000
Flagler Adults with Disabilities Program..... 535,892
Gadsden Adults with Disabilities Program..... 100,000
Gulf Adults with Disabilities Program..... 35,000
Jackson Adults with Disabilities Program..... 1,019,247
Leon Adults with Disabilities Program..... 225,000
Miami-Dade Adults with Disabilities Program..... 1,125,208
Palm Beach Habilitation Center..... 225,000
Sumter Adults with Disabilities Program..... 42,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Tallahassee Community College Adults with Disabilities
Program..... 25,000
Taylor Adults with Disabilities Program..... 42,500
Wakulla Adults with Disabilities Program..... 42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (SF
1075) (HF 1131)..... 350,000
Brevard Adults with Disabilities (AWD) (SF 1946) (HF 0015) 275,000
Bridging the Gap in Employment of Young Adults with
Unique Abilities (SF 1781) (HF 0100)..... 400,000
Goodwill Industries of South Florida (SF 1315) (HF 0468).. 400,000
Jacksonville School for Autism Supportive Transition &
Employment Placement (STEP) (SF 1743) (HF 0263)..... 300,000
NextStep Autism Transition Program for Adults (SF 1735)
(HF 0327)..... 400,000
Shake A Leg Miami Marine & Hospitality Industry
Vocational Program (SF 1519) (HF 0759)..... 506,100
The WOW Center (SF 2090) (HF 0833)..... 350,000

From the funds provided in Specific Appropriation 27, \$750,000 in recurring funds and \$250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (SF 1300) (HF 1994), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST
FUND 80,986

29 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,941,600
FROM FEDERAL REHABILITATION TRUST
FUND 16,608,886
FROM GRANTS AND DONATIONS TRUST
FUND 1,500,000

From the funds in Specific Appropriation 29, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, \$305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology (SF 1866) (HF 0028).

30 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES
FROM GENERAL REVENUE FUND 2,207,004
FROM FEDERAL REHABILITATION TRUST
FUND 5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, \$975,000 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities (SF 2738) (HF

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION
1924).

| | | |
|---|---|---------------------------------------|
| 31 | SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND | 31,226,986 106,287,217 |
| 32 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND | 444,246 |
| 33 | SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND | 97,655 |
| 34 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND | 57,424 989 236,653 |
| 34A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND | 2,176,000 |
| The nonrecurring funds in Specific Appropriation 34A are provided for the following appropriations projects: | | |
| | NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)..... | 576,000 |
| | North Florida School of Special Education Vocational/Job Training Building Expansion (SF 2757) (HF 2173)..... | 750,000 |
| | The WOW Center (SF 2090) (HF 0833)..... | 850,000 |
| 35 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND | 154,316 515,762 |
| 36 | DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND | 241,972 |
| 37 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND | 278,290 |
| TOTAL: VOCATIONAL REHABILITATION | FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 57,942,314 192,463,538 |
| | TOTAL POSITIONS TOTAL ALL FUNDS | 884.00 250,405,852 |

BLIND SERVICES, DIVISION OF

| | | |
|----|---|--------------------------------|
| | APPROVED SALARY RATE | 12,744,970 |
| 38 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST | 289.75 5,623,127 420,142 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION
FUND

| | | |
|---|--|--|
| | | 11,721,166 |
| 39 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 161,282 324,375 11,079 |
| 40 | EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 415,191 40,774 2,473,307 44,395 |
| 41 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND | 847,347 4,100,913 |
| 42 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND | 54,294 235,198 |
| 43 | FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND | 200,000 |
| 44 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND | 100,000 |
| 45 | SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 11,702,869 12,868,694 252,746 |
| From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects: | | |
| | Blind Babies Successful Transition from Preschool to School..... | 2,438,004 |
| | Blind Children's Program..... | 200,000 |
| | Florida Association of Agencies Serving the Blind..... | 500,000 |
| | Lighthouse for the Blind - Miami..... | 150,000 |
| | Lighthouse for the Blind - Pasco/Hernando..... | 50,000 |
| From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects: | | |
| | Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769)..... | 1,700,000 |
| | Maintaining Independence for the Blind (SF 3017) (HF 1173) | 150,000 |
| 46 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND | 56,140 875,000 |
| 47 | SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | | |
|--|------------|------------|
| FROM FEDERAL REHABILITATION TRUST FUND | | 35,000 |
| 48 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GENERAL REVENUE FUND | 70,768 | |
| FROM FEDERAL REHABILITATION TRUST FUND | | 103,069 |
| 49 SPECIAL CATEGORIES | | |
| LIBRARY SERVICES | | |
| FROM GENERAL REVENUE FUND | 89,735 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 100,000 |
| From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project). | | |
| 50 SPECIAL CATEGORIES | | |
| VENDING STANDS - EQUIPMENT AND SUPPLIES | | |
| FROM FEDERAL REHABILITATION TRUST FUND | | 6,177,345 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 595,000 |
| 51 SPECIAL CATEGORIES | | |
| TENANT BROKER COMMISSIONS | | |
| FROM FEDERAL REHABILITATION TRUST FUND | | 18,158 |
| 52 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 3,316 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 2,885 |
| FROM FEDERAL REHABILITATION TRUST FUND | | 92,467 |
| 53 DATA PROCESSING SERVICES | | |
| OTHER DATA PROCESSING SERVICES | | |
| FROM FEDERAL REHABILITATION TRUST FUND | | 686,842 |
| 54 DATA PROCESSING SERVICES | | |
| EDUCATION TECHNOLOGY AND INFORMATION SERVICES | | |
| FROM FEDERAL REHABILITATION TRUST FUND | | 239,264 |
| 55 DATA PROCESSING SERVICES | | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| FROM FEDERAL REHABILITATION TRUST FUND | | 320,398 |
| TOTAL: BLIND SERVICES, DIVISION OF | | |
| FROM GENERAL REVENUE FUND | 19,024,069 | |
| FROM TRUST FUNDS | | 42,038,217 |
| TOTAL POSITIONS | 289.75 | |
| TOTAL ALL FUNDS | | 61,062,286 |

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56, 57, and 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

| | | |
|---|-----------|--|
| 56 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY | | |
| FROM GENERAL REVENUE FUND | 4,500,000 | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds and \$1,000,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 1332) (HF 1913).

| | | |
|--|--|------------|
| 57 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES | | |
| FROM GENERAL REVENUE FUND | | 31,921,685 |

From the funds in Specific Appropriation 57, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

| | |
|----------------------------------|------------|
| Bethune-Cookman University..... | 16,960,111 |
| Edward Waters University..... | 6,429,526 |
| Florida Memorial University..... | 7,032,048 |

From the funds in Specific Appropriation 57, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

| | | |
|--|---------|--|
| Florida Memorial University | | |
| Math and Writing Center (SF 3150) (HF 2060)..... | 200,000 | |
| STEM Expansion Project: Fostering Excellence in Cancer Studies, Data Science, CyberSecurity (SF 2835) (HF 2063) | 300,000 | |

| | | |
|--|--|------------|
| 58 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES | | |
| FROM GENERAL REVENUE FUND | | 25,959,476 |

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

| | |
|---------------------------------------|-----------|
| Embry-Riddle - Aerospace Academy..... | 3,000,000 |
| Jacksonville University - EPIC..... | 2,000,000 |

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|-----------|
| Barry BIG: Bridging Industry Gaps - Focus on Health Care Workforce (SF 1301) (HF 0281)..... | 653,216 |
| Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (SF 1107) (HF 1022)..... | 500,000 |
| Embry-Riddle Research Park Equipment (SF 1501) (HF 0796).. | 5,000,000 |
| Flagler College Institute for Classical Education (SF 2023) (HF 2276)..... | 4,161,932 |
| Florida Career College - Student Expense Assistance Program (SF 3216) (HF 0767)..... | 400,000 |
| Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)..... | 950,000 |
| Florida Tech - Biomedical Aerospace Manufacturing (BAM) (SF 1947) (HF 0076)..... | 2,000,000 |
| Herzing University - Advanced Nursing Lab/Simulation Training Center (SF 1049) (HF 0099)..... | 400,000 |
| Keiser University - Criminal Justice Virtual Simulation Training System (SF 2887) (HF 0521)..... | 539,910 |
| Miami Media School - Fair and Balanced Media Scholarship Program (SF 1312) (HF 0743)..... | 500,000 |
| Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)..... | 354,418 |
| St. Thomas University - Institute for Law, Liberty, & Civics (SF 3242) (HF 1340)..... | 500,000 |

From the funds provided in Specific Appropriation 58, \$5,000,000 in nonrecurring funds is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.

An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.

Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Department of Education that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.

59 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 134,848,000

Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 59, a maximum of \$2,800,000 in recurring funds is provided to support an additional 800 qualified Florida resident students at \$3,500 per student for tuition assistance. These funds are contingent upon SB 1272, or similar legislation, becoming a law.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2023-2024 enrollment.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 26,193,082

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|------------|
| Embry-Riddle Aeronautical University - Sensitive Compartmented Information Facility (SCIF) (SF 1499) (HF 1872)..... | 15,000,000 |
| Florida Memorial University - Math and Writing Center (SF 3150) (HF 2060)..... | 50,000 |
| Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)..... | 4,050,000 |
| Palm Beach Atlantic University - Center for Financial Literacy (SF 1127) (HF 0337)..... | 2,000,000 |
| Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)..... | 385,582 |
| Southeastern University - Early Childhood Center (SF 3122) | 4,000,000 |
| Southeastern University - Pathways: LifeSkills House (SF 1015) (HF 0843)..... | 457,500 |
| Webber International University- Health Science Building (SF 1263) (HF 0004)..... | 250,000 |

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 223,422,243

TOTAL ALL FUNDS 223,422,243

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 59B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 59B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2023-2024.

These funds are contingent upon SB 240 or similar legislation becoming a law.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 34,698,463

61 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 61, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2023, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

62 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

63 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

64 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

65 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

67 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 171,883,171

From the funds in Specific Appropriations 4 and 67, the sum of \$288,189,580 is provided pursuant to the following guidelines:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|--|-------------|
| Florida Student Assistance Grant - Public Full & Part Time | 236,044,017 |
| Florida Student Assistance Grant - Private..... | 23,612,502 |
| Florida Student Assistance Grant - Postsecondary..... | 6,430,443 |
| Florida Student Assistance Grant - Career Education..... | 3,309,050 |
| Children/Spouses of Deceased/Disabled Veterans..... | 16,694,748 |
| Florida Work Experience..... | 1,569,922 |
| Rosewood Family Scholarships..... | 256,747 |
| Florida Farmworker Scholarships..... | 272,151 |

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2023. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

| | |
|-------------------------------------|-----------|
| 68 FINANCIAL ASSISTANCE PAYMENTS | |
| LAW ENFORCEMENT ACADEMY SCHOLARSHIP | |
| PROGRAM | |
| FROM GENERAL REVENUE FUND | 5,000,000 |

The recurring funds in Specific Appropriation 68 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

| | |
|--|-----------|
| 69 FINANCIAL ASSISTANCE PAYMENTS | |
| OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY | |
| REIMBURSEMENT | |
| FROM GENERAL REVENUE FUND | 1,000,000 |

The recurring funds in Specific Appropriation 69 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants

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who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

| | |
|--|--------|
| 70 FINANCIAL ASSISTANCE PAYMENTS | |
| JOSE MARTI SCHOLARSHIP CHALLENGE GRANT | |
| FROM GENERAL REVENUE FUND | 50,000 |
| FROM STATE STUDENT FINANCIAL | |
| ASSISTANCE TRUST FUND | 74,000 |

| | |
|-------------------------------------|------------|
| 71 FINANCIAL ASSISTANCE PAYMENTS | |
| GRANTS AND AIDS - DUAL ENROLLMENT | |
| SCHOLARSHIP PROGRAM | |
| FROM GENERAL REVENUE FUND | 18,050,000 |

The funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

| | |
|---|-----------|
| 72 FINANCIAL ASSISTANCE PAYMENTS | |
| GRANTS AND AIDS - DUAL ENROLLMENT TEACHER | |
| SCHOLARSHIP PROGRAM | |
| FROM GENERAL REVENUE FUND | 3,500,000 |

Funds provided in Specific Appropriation 72 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes. Funds are contingent upon HB 1035, or similar legislation, becoming a law.

| | |
|--|-----------|
| 73 FINANCIAL ASSISTANCE PAYMENTS | |
| TRANSFER TO THE FLORIDA EDUCATION FUND | |
| FROM GENERAL REVENUE FUND | 3,500,000 |

| | |
|---|-------------|
| TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE | |
| FROM GENERAL REVENUE FUND | 293,729,460 |
| FROM TRUST FUNDS | 1,467,506 |
| TOTAL ALL FUNDS | 295,196,966 |

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

| | |
|--------------------------------------|---------|
| 74 FINANCIAL ASSISTANCE PAYMENTS | |
| STUDENT FINANCIAL AID | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 185,548 |

| | |
|---|-------|
| 75 FINANCIAL ASSISTANCE PAYMENTS | |
| TRANSFER DEFAULT FEES TO THE STUDENT LOAN | |
| GUARANTY RESERVE TRUST FUND | |
| FROM STUDENT LOAN OPERATING TRUST | |
| FUND | 5,000 |

| | |
|---|---------|
| TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL | |
| FROM TRUST FUNDS | 190,548 |
| TOTAL ALL FUNDS | 190,548 |

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

| | |
|----------------------|-----------|
| APPROVED SALARY RATE | 6,227,948 |
|----------------------|-----------|

| | | |
|-------------------------------------|-----------|-----------|
| 75A SALARIES AND BENEFITS | POSITIONS | 98.00 |
| FROM GENERAL REVENUE FUND | | 4,922,282 |
| FROM CHILD CARE AND DEVELOPMENT | | |
| BLOCK GRANT TRUST FUND | | 4,046,436 |

| | |
|-----------------------------|--|
| 75B OTHER PERSONAL SERVICES | |
|-----------------------------|--|

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| | |
|---|------------|
| FROM GENERAL REVENUE FUND | 118,840 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 217,962 |
| 75C EXPENSES | |
| FROM GENERAL REVENUE FUND | 455,745 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 658,048 |
| FROM WELFARE TRANSITION TRUST FUND . | 265,163 |
| 75D OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 5,000 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 15,000 |
| 75E SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 1,150,211 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 2,092,064 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 15,225,000 |
| 76 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS | |
| FROM GENERAL REVENUE FUND | 3,619,957 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 49,191,043 |
| FROM WELFARE TRANSITION TRUST FUND . | 3,900,000 |

From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

| | |
|---|-----------|
| Brain Bag Early Literacy Program (HF 0432)..... | 143,000 |
| Florida Early Learning Corps (SF 1349) (HF 2091)..... | 1,000,000 |
| Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) (HF 1596)..... | 275,000 |
| Riviera Beach School Readiness Outreach Initiative (SF 2094)..... | 218,000 |
| Tiny Talkers Preschool Initiative (SF 1513) (HF 2106)..... | 175,000 |

From the funds in Specific Appropriation 76, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2) (o), Florida Statutes.

From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 (SF 2952) (HF 0786) in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that

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significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

From the funds in Specific Appropriation 76, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.

77 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

| | |
|---|-------------|
| FROM GENERAL REVENUE FUND | 144,555,335 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 874,179,480 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 500,000 |
| FROM WELFARE TRANSITION TRUST FUND . | 94,112,427 |

From the funds in Specific Appropriation 77, \$889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

| | |
|---|-------------|
| Alachua..... | 9,077,138 |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. | 14,251,757 |
| Brevard..... | 19,844,756 |
| Broward..... | 76,088,524 |
| Charlotte, DeSoto, Highlands, Hardee..... | 12,942,908 |
| Columbia, Hamilton, Lafayette, Union, Suwannee..... | 6,501,843 |
| Dade, Monroe..... | 120,032,502 |
| Dixie, Gilchrist, Levy, Citrus, Sumter..... | 12,148,552 |
| Duval..... | 52,318,635 |
| Escambia..... | 16,565,565 |
| Hendry, Glades, Collier, Lee..... | 46,277,574 |
| Hillsborough..... | 67,578,177 |
| Lake..... | 15,147,881 |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... | 16,205,137 |
| Manatee..... | 14,357,765 |
| Marion..... | 15,928,102 |
| Martin, Okeechobee, Indian River..... | 11,690,597 |
| Okaloosa, Walton..... | 13,392,383 |
| Orange..... | 67,561,216 |
| Osceola..... | 22,617,933 |
| Palm Beach..... | 53,080,481 |
| Pasco, Hernando..... | 28,096,442 |
| Pinellas..... | 30,842,764 |
| Polk..... | 41,436,528 |
| St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... | 22,907,690 |
| St. Lucie..... | 14,899,115 |
| Santa Rosa..... | 6,504,670 |
| Sarasota..... | 9,634,035 |
| Seminole..... | 14,415,717 |
| Volusia, Flagler..... | 23,803,813 |
| Redlands Christian Migrant Association..... | 13,777,028 |

From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

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From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 77, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based child care providers, that describes how the funds requested for release will be expended.

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|---|-----------|
| 78 SPECIAL CATEGORIES | |
| GRANTS AND AIDS- EARLY LEARNING STANDARDS | |
| AND ACCOUNTABILITY | |
| FROM GENERAL REVENUE FUND | 2,095,525 |
| FROM CHILD CARE AND DEVELOPMENT | |
| BLOCK GRANT TRUST FUND | 2,847,075 |

From the funds in Specific Appropriation 78, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

From the funds in Specific Appropriation 78, \$900,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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nonrecurring funds from the General Revenue Fund is provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

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|-------------------------------------|--------|
| 78A SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 6,434 |
| FROM CHILD CARE AND DEVELOPMENT | |
| BLOCK GRANT TRUST FUND | 18,235 |

| | |
|-------------------------------------|-------------|
| 79 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - VOLUNTARY | |
| PREKINDERGARTEN PROGRAM | |
| FROM GENERAL REVENUE FUND | 427,003,731 |

From the funds provided in Specific Appropriation 79, \$427,003,731 in recurring funds from the General Revenue Fund is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,941, and the base student allocation for the summer program shall be \$2,511. The allocation shall include four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 79, \$427,003,731 shall be allocated as follows:

| | |
|--|------------|
| Alachua..... | 3,785,123 |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson..... | 4,429,346 |
| Brevard..... | 12,884,315 |
| Broward..... | 39,982,829 |
| Charlotte, DeSoto, Highlands, Hardee..... | 4,850,154 |
| Columbia, Hamilton, Lafayette, Union, Suwannee..... | 2,787,391 |
| Dade, Monroe..... | 59,610,124 |
| Dixie, Gilchrist, Levy, Citrus, Sumter..... | 4,895,646 |
| Duval..... | 23,822,617 |
| Escambia..... | 4,928,739 |
| Hendry, Glades, Collier, Lee..... | 21,056,910 |
| Hillsborough..... | 31,272,642 |
| Lake..... | 7,379,568 |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, | |
| Taylor..... | 7,346,768 |
| Manatee..... | 7,652,258 |
| Marion..... | 5,786,519 |
| Martin, Okeechobee, Indian River..... | 6,569,250 |
| Okaloosa, Walton..... | 6,159,232 |
| Orange..... | 33,234,501 |
| Osceola..... | 9,698,016 |
| Palm Beach..... | 31,208,884 |
| Pasco, Hernando..... | 15,984,401 |
| Pinellas..... | 15,886,341 |
| Polk..... | 11,876,020 |
| St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... | 16,864,874 |
| St. Lucie..... | 6,781,449 |
| Santa Rosa..... | 2,905,344 |
| Sarasota..... | 4,552,903 |
| Seminole..... | 11,416,944 |
| Volusia, Flagler..... | 11,394,623 |

| | |
|--------------------------------------|--------|
| 79A SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 22,417 |
| FROM CHILD CARE AND DEVELOPMENT | |
| BLOCK GRANT TRUST FUND | 8,373 |

79B DATA PROCESSING SERVICES

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| | | | |
|--|-------------|---------------|--|
| EDUCATION TECHNOLOGY AND INFORMATION SERVICES | | | |
| FROM GENERAL REVENUE FUND | 1,195,474 | | |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | | 2,214,166 | |
| 79C DATA PROCESSING SERVICES | | | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | | | |
| FROM GENERAL REVENUE FUND | 191,950 | | |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | | 255,341 | |
| TOTAL: PROGRAM: EARLY LEARNING SERVICES | | | |
| FROM GENERAL REVENUE FUND | 585,342,901 | | |
| FROM TRUST FUNDS | | 1,049,745,813 | |
| TOTAL POSITIONS | | | |
| | 98.00 | | |
| TOTAL ALL FUNDS | | | |
| | | 1,635,088,714 | |

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

| | | | |
|---|----------------|-------------|--|
| 80 AID TO LOCAL GOVERNMENTS | | | |
| GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM | | | |
| FROM GENERAL REVENUE FUND | 10,273,098,403 | | |
| FROM STATE SCHOOL TRUST FUND | | 355,073,902 | |

Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$5,139.73 for the FEFP.

From the funds in Specific Appropriations 5 and 80, \$250,329,290 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.41 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.41 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 80, 4.52 percent, or \$802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds provided in Specific Appropriations 5 and 80 \$3,373,272 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$906.30.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

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Total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,891,348,974. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 80, \$42,328,719 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.122
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.988
2. Programs for Exceptional Students
 - A. Support Level 4.....3.706
 - B. Support Level 5.....5.707
3. English for Speakers of Other Languages1.208
4. Programs for Grades 9-12 Career Education.....1.072

From the funds in Specific Appropriations 5 and 80, \$1,211,296,702, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2022-2023 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$1,951.26.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 80, \$250,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$825,066,525 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$170,000,000 is included in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

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From the funds in Specific Appropriations 5 and 80, \$160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$436,091,636 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$258,056,081.

81 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,594,641,358
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 12,867,739,761
FROM TRUST FUNDS 441,235,000

TOTAL ALL FUNDS 13,308,974,761

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89 and 94, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 83, 90, and 91, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.

82 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS
GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

83 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION
PROGRAM
FROM GENERAL REVENUE FUND 200,000,000

Funds in Specific Appropriation 83 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.

84 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW

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PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

85 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).

86 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 14,572,348

From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds and shall be allocated as follows:

| | |
|---|-----------|
| Best Buddies (recurring base appropriations project)..... | 700,000 |
| Big Brothers Big Sisters (recurring base appropriations project)..... | 2,980,248 |
| Florida Alliance of Boys and Girls Clubs (recurring base appropriations project)..... | 3,652,768 |
| Teen Trendsetters (recurring base appropriations project). | 300,000 |
| YMCA State Alliance/YMCA Reads (recurring base appropriations project)..... | 764,972 |

From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds and shall be allocated as follows:

| | |
|--|-----------|
| Best Buddies Jobs Project (SF 2488) (HF 0240)..... | 400,000 |
| Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428)..... | 350,000 |
| Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 1268) (HF 2032)..... | 1,000,000 |
| Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053)..... | 250,000 |
| Broward County Student Athlete Mentoring Pilot Program (SF 2254) (HF 1264)..... | 250,000 |
| Florida Lighthouse At-Risk Mentorship Program (SF 2794) (HF 2064)..... | 250,000 |
| Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491) (HF 1197)..... | 250,000 |
| Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729)..... | 150,000 |
| Made For More (SF 2888) (HF 1808)..... | 200,000 |
| New Beginnings High School - Innovation Labs (SF 1181) (HF 0592)..... | 1,033,000 |
| Rolling Readers Space Coast Post Pandemic Reading Initiative (SF 1982) (HF 1617)..... | 150,000 |
| The Parent Help Center Training Facility (SF 2536) (HF 1740)..... | 1,091,360 |
| Think Big for Kids Workforce Initiative (SF 2260) (HF 0661)..... | 800,000 |

87 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

88 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 88 shall be allocated to

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the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

| | |
|--|-----------|
| University of Florida..... | 1,450,000 |
| University of Miami..... | 1,450,000 |
| Florida State University..... | 1,450,000 |
| University of South Florida..... | 1,450,000 |
| University of Florida Health Science Center at Jacksonville..... | 1,450,000 |
| Keiser University..... | 1,450,000 |

Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

| | |
|--|-----------|
| 89 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - SCHOOL DISTRICT | |
| EDUCATION FOUNDATION MATCHING GRANTS PROGRAM | |
| FROM GENERAL REVENUE FUND | 6,000,000 |

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 89 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

| | |
|---|------------|
| 90 SPECIAL CATEGORIES | |
| EDUCATOR PROFESSIONAL LIABILITY INSURANCE | |
| FROM GENERAL REVENUE FUND | 1,021,560 |
| 91 SPECIAL CATEGORIES | |
| TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS | |
| FROM GENERAL REVENUE FUND | 41,321 |
| 92 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 262,168 |
| FROM ADMINISTRATIVE TRUST FUND | 37,602 |
| 93 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - AUTISM PROGRAM | |
| FROM GENERAL REVENUE FUND | 12,000,000 |

Funds provided in Specific Appropriation 93 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

| | |
|---|-----------|
| Florida Atlantic University..... | 1,386,508 |
| Florida State University (College of Medicine)..... | 1,483,072 |
| University of Central Florida..... | 2,467,195 |
| University of Florida (College of Medicine)..... | 1,431,006 |
| University of Florida (Jacksonville)..... | 1,276,630 |
| University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University..... | 2,218,340 |
| University of South Florida/Florida Mental Health Institute..... | 1,737,249 |

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Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.

| | |
|--|------------|
| 94 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES | |
| FROM GENERAL REVENUE FUND | 1,750,000 |
| 95 SPECIAL CATEGORIES | |
| TEACHER PROFESSIONAL DEVELOPMENT | |
| FROM GENERAL REVENUE FUND | 27,704,432 |

From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:

| | |
|--|------------|
| Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... | 10,000,000 |
| Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... | 5,500,000 |
| Principal of the Year as provided in section 1012.986, Florida Statutes..... | 29,426 |
| School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... | 370,000 |
| Teacher of the Year as provided in section 1012.77, Florida Statutes..... | 820,000 |

From the funds in Specific Appropriation 95, \$735,006 in nonrecurring funds is provided for the Solving with Students (SF 2939) (HF 1964).

Funds in Specific Appropriation 95 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 95, \$10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom Sign-on Bonus contingent upon HB 5101 or similar legislation becoming a law.

From the funds in Specific Appropriation 95, \$250,000 in nonrecurring funds is provided to the Department of Education for a bonus in the amount of \$50 to compensate International Baccalaureate teachers for each student they teach who received a score of "C" or higher on an International Baccalaureate Theory of Knowledge subject examination. If the total amount of the bonuses is greater than the funds provided in this appropriation, then each teacher's amount shall be prorated based on the number of students who earned qualifying scores in each district. These bonuses shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

| | |
|---|------------|
| 96 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES | |
| FROM GENERAL REVENUE FUND | 92,829,761 |

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From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:

| | |
|--|-----------|
| Boys & Girls Clubs Workforce Readiness Programs (SF 3234) (HF 1300)..... | 2,500,000 |
| Florida Children's Initiative Academic Support and Job Training Program (SF 1241) (HF 1680)..... | 1,235,000 |
| Florida Debate Initiative, Inc. (SF 1453) (HF 1358)..... | 1,500,000 |
| Florida Music Education Association (SF 3101)..... | 60,000 |
| Florida Rural Digital Literacy Program (FRDLP) (SF 1712) (HF 1839)..... | 1,500,000 |
| Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)..... | 470,925 |
| Learning Ally/FSU Dyslexia Screener (SF 2976) (HF 1402).... | 500,000 |
| Lil' Abner Foundation (SF 2338) (HF 1345)..... | 525,000 |
| Maritime Workforce Career Instruction (SF 2487) (HF 0749)... | 225,000 |
| Mentoring and Student Assistance Initiatives (SF 1166) (HF 1861)..... | 1,400,000 |
| Muzology (SF 1012) (HF 0125)..... | 500,000 |
| Preparing Florida's Workforce Through Agricultural Education (SF 3123) (HF 1798)..... | 1,250,000 |
| School Bond Issuance Database (SF 1308) (HF 0301)..... | 670,223 |
| Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)..... | 142,968 |
| Special Olympics Florida Unified Champions Schools (SF 2416) (HF 2271)..... | 350,000 |
| STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 1980) (HF 1864)..... | 1,900,000 |
| The Ben Franklin Project (SF 1826) (HF 1562)..... | 2,000,000 |
| The Greatest Save Teen Program (SF 1493) (HF 0084)..... | 225,000 |
| YMCA State Alliance/YMCA Reads (HF 1927)..... | 500,000 |
| ZeroEyes Florida Pilot Proposal (SF 1994) (HF 0237)..... | 250,000 |

From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 96, \$2,599,508 in recurring funds and \$2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams.

From the funds provided in Specific Appropriation 96, \$400,000 in recurring funds and \$10,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.

From the funds in Specific Appropriation 96, \$7,180,571 in recurring and \$13,819,429 in nonrecurring funds are provided to the Department of Education to implement the micro-credential and reading endorsement incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.

From the funds in Specific Appropriation 96, \$16,000,000 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023.

School districts may use the funds for: (a) stipends for tutors during

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the school day, before and after school, or a summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

From the funds provided in Specific Appropriations 96, \$250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.

From the funds in Specific Appropriation 96, \$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 96, \$5,000,000 in nonrecurring funds is provided to the Department of Education to award grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733, or similar legislation, prior to July 1, 2026, and to conduct a survey of six department-selected school superintendents which represent two small, two medium, and two large counties regarding the estimated costs to implement such school start times. School districts and charter schools may use grant funds to develop and implement a plan that includes the transportation, instructional planning, and other school-related resources necessary to implement the start time requirements of HB 733 or similar legislation. The release of funds is contingent upon a school district or charter school submitting an application for the 2024-2025 or 2025-2026 school year that includes the estimated costs and timeline for implementing the start time requirements of HB 733 or similar legislation, to the Department of Education, in a format prescribed by the department. The Department of Education shall provide a report to the Legislature before January 1, 2026, that details for the school districts and charter schools awarded a grant their total grant expenditures and the effect of later start times on the following: student and school performance, truancy, absenteeism, tardiness, drop-out rates, and mental and behavioral health.

The Department of Education shall provide a report to the Legislature before January 1, 2024, of the estimated costs to implement the start time requirements for the school districts selected for the survey. This funding is contingent upon HB 733 or similar legislation becoming a law.

From the funds provided in Specific Appropriation 96, \$2,100,000 in recurring funds is provided to the Department of Education for the purpose of providing a salary increase to full-time classroom teachers employed by a juvenile justice education program or school as defined in section 1003.01(11)(a), Florida Statutes, that aligns with the minimum base salary for a full-time classroom teacher pursuant to section 1011.62(14), Florida Statutes. To be eligible for the salary increase, a juvenile justice education program or school must have a current contract with a school district for the provision of educational assessments and appropriate programs of instruction and special education services pursuant to section 1003.52(3), Florida Statutes. Before the distribution of funds, each school district eligible to receive these funds must develop and submit to the Department of Education, a report that identifies by juvenile justice education program or school, the eligible full-time classroom teachers and the associated amount being provided to each teacher to increase the salary level to the minimum base salary amount specified in section 1011.62(14), Florida Statutes.

From the funds in Specific Appropriation 96, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 96, \$4,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools

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in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase and training of a firearm detection canine.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLDS READING
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 97 are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

97A SPECIAL CATEGORIES
GRANTS AND AIDS - CAREER AND TECHNICAL
EDUCATION CHARTER SCHOOL PROGRAMS
FROM GENERAL REVENUE FUND 1,568,460

Funds in Specific Appropriation 97A are provided for Tallahassee Community College to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.

98A SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 98A are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 11,950,924

The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 43,695,342

From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

| | |
|---|-----------|
| African American Task Force (recurring base appropriations project)..... | 100,000 |
| AMI Kids (recurring base appropriations project)..... | 1,100,000 |
| Florida Holocaust Museum (recurring base appropriations project)..... | 600,000 |
| Girl Scouts of Florida (recurring base appropriations project)..... | 267,635 |
| Holocaust Memorial Miami Beach (recurring base appropriations project)..... | 66,501 |
| Holocaust Task Force (recurring base appropriations project)..... | 100,000 |
| State Science Fair (recurring base appropriations project)..... | 72,032 |

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

| | |
|---|---------|
| Academy at the Farm High School (SF 1221) (HF 2278)..... | 517,000 |
| Advancement and Engagement for at-risk Student Women (SF 1018) (HF 0066)..... | 666,548 |
| Advancing CTE in Okaloosa County Schools (SF 1777) (HF 0659)..... | 307,200 |
| Aerospace and Innovation Academy Aerospace Technical | |

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| | |
|---|-----------|
| Certification for At-Risk Youth/Young Adults (HF 1347) .. | 350,000 |
| Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677) (HF 0662)..... | 450,000 |
| After-School All-Stars (SF 1092) (HF 0485)..... | 1,500,000 |
| All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (SF 2783) (HF 0390)..... | 1,200,000 |
| AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940) (HF 2029)..... | 150,000 |
| ARI/Big Bend Historical and Archaeological Education Project (SF 2435) (HF 1534)..... | 400,000 |
| B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192) (HF 2219) | 100,000 |
| Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003) (HF 0070)..... | 203,189 |
| BLUE Missions REACH Program (SF 2073) (HF 1845)..... | 1,000,000 |
| Breakthrough Miami (SF 1324) (HF 0120)..... | 1,250,000 |
| Busch Wildlife Sanctuary Environmental Education Center (SF 1228) (HF 0077)..... | 210,000 |
| Carpentry - Viera High School (SF 1984) (HF 0852)..... | 100,000 |
| Certified Teens (SF 1240) (HF 0121)..... | 175,000 |
| Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)..... | 217,500 |
| Clay County District Schools: Expansion of Elevation Academy (SF 1850) (HF 2046)..... | 213,500 |
| Clay County District Schools: Expansion of Workforce Development (SF 1435) (HF 2039)..... | 270,000 |
| Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)..... | 350,000 |
| Community Scholars - Central Florida (SF 2932) (HF 2232) .. | 140,000 |
| Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206) (HF 1876)..... | 250,000 |
| CrossTown After School Program (SF 2202) (HF 2008)..... | 500,000 |
| Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665) (HF 1466)..... | 250,000 |
| Dibia DREAM 'DREAM Academy & STEM Saturdays' (SF 1277) (HF 0830)..... | 750,000 |
| Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285) (HF 0987)..... | 200,000 |
| Every Child Has a Dream Program (SF 2444) (HF 0222)..... | 300,000 |
| Expanding Elementary Career and Technical Education Opportunities (SF 2535) (HF 1258)..... | 850,000 |
| Expansion of After-School Activities (SF 2445) (HF 0799) .. | 250,000 |
| Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200) (HF 0438)..... | 1,675,000 |
| Florida Caregiving Youth - At Risk Student Services (SF 1615) (HF 1967)..... | 302,350 |
| Fort Lauderdale Education Enrichment Program (SF 1249) (HF 1684)..... | 704,836 |
| Growing Beyond Earth STEM Education Program (SF 1446) (HF 1931)..... | 995,000 |
| Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)..... | 1,000,000 |
| Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (SF 1733) (HF 1360)..... | 2,000,000 |
| Holocaust Education (SF 2586)..... | 2,050,000 |
| Innovation Education Program (SF 2039) (HF 0280)..... | 475,000 |
| James B. Sanderlin Family Service Center Design Project (SF 2949)..... | 9,500 |
| Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163)..... | 504,500 |
| Mathematics Professional Development Statewide Pilot (SF 1351) (HF 1942)..... | 500,000 |
| Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (SF 3105) (HF 1523)..... | 150,000 |
| Moffitt Mathematical Oncology HIP Program (SF 1694) (HF 1966)..... | 100,000 |
| National Flight Academy (HF 0439)..... | 521,500 |
| Northeast Florida 21st Century Workforce Development (SF 2673) (HF 2183)..... | 400,000 |
| Operation Love for H.P.C. (Hard Places and Cases) (SF 1314) (HF 1232)..... | 195,500 |
| Overtown Youth Center (HF 0434)..... | 1,000,000 |

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| | |
|--|-----------|
| Pro-Start Program at Miami Beach Senior High School (SF 2352) (HF 1446)..... | 70,000 |
| Safer, Smarter Schools (SF 2920) (HF 1204)..... | 2,000,000 |
| Safety and Security Equipment (SF 2446) (HF 2297)..... | 2,500,000 |
| Scouting - Character Education (SF 2530) (HF 0644)..... | 500,000 |
| Seabreeze High School, Agritechnology (SF 2366) (HF 1112)..... | 19,938 |
| Security Funding in Jewish Day Schools (SF 1492) (HF 0082)..... | 3,500,000 |
| Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)..... | 31,000 |
| South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (SF 1505) (HF 2273)..... | 1,840,000 |
| State Academic Tournament (SF 1231) (HF 0773)..... | 250,000 |
| Striving for Excellence Inc. (SF 1437) (HF 1242)..... | 165,000 |
| Student Workforce Development Program (HF 1980)..... | 130,626 |
| Summer Boost Kindergarten Readiness Camp (SF 1940)..... | 250,000 |
| Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666) (HF 1569)..... | 307,637 |
| The History of Cuba and the Cuban American Experience - Cuban Studies Institute (SF 3003) (HF 1678)..... | 63,000 |
| The JA HOPE Project for Brevard County (SF 2163) (HF 0071)..... | 150,000 |
| The Robotics Lab at Palm Bay Academy Middle School (HF 0083)..... | 199,118 |
| The Sports and Education Pathway to College (SF 1070) (HF 0271)..... | 300,000 |
| Walton High School - Agriculture Academy (SF 2491) (HF 0718)..... | 500,000 |
| Wayman Academy of the Arts (SF 3137) (HF 1958)..... | 350,000 |
| Weston Music Society In School Music Program and Music Grants (SF 3245) (HF 0625)..... | 12,000 |
| Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 2500) (HF 0597)..... | 2,197,732 |
| Youth Resiliency Program of Southwest Florida (SF 2507) (HF 1412)..... | 350,000 |
| 101 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - EXCEPTIONAL EDUCATION | |
| FROM GENERAL REVENUE FUND | 6,674,462 |
| FROM FEDERAL GRANTS TRUST FUND | 2,333,354 |

From the funds in Specific Appropriation 101, recurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|--|-----------|
| Auditory-Oral Education Grant Funding (recurring base appropriations project)..... | 750,000 |
| Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... | 577,758 |
| Learning Through Listening (recurring base appropriations project)..... | 1,141,704 |
| Special Olympics (recurring base appropriations project)..... | 250,000 |
| The Family Cafe (recurring base appropriations project)..... | 350,000 |

From the funds in Specific Appropriation 101, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|---|-----------|
| David's Helping Hand (SF 1133) (HF 0027)..... | 255,000 |
| Learning Through Listening (SF 2514) (HF 1855)..... | 750,000 |
| The Bridge to Speech (SF 3121)..... | 1,750,000 |
| The Family Cafe (SF 1220) (HF 2085)..... | 850,000 |

Funds in Specific Appropriation 101 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:

| | |
|--|---------|
| Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... | 270,987 |
| Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... | 750,322 |
| Portal to Exceptional Education Resources as provided in | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

| | |
|---|---------|
| section 1003.576, Florida Statutes..... | 786,217 |
| Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes..... | 191,828 |
| Very Special Arts (recurring base appropriations project)..... | 334,000 |

Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.

Funds provided in Specific Appropriation 101 for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has a letter of endorsement for this project from Deaf Kids Can.

The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay services for all eligible students.

| | |
|--|------------|
| 102 SPECIAL CATEGORIES | |
| FLORIDA SCHOOL FOR THE DEAF AND THE BLIND | |
| FROM GENERAL REVENUE FUND | 57,405,962 |
| FROM ADMINISTRATIVE TRUST FUND | 5,000 |
| FROM FEDERAL GRANTS TRUST FUND | 2,280,938 |
| FROM GRANTS AND DONATIONS TRUST FUND | 2,677,348 |

From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.

From the funds in Specific Appropriation 102, \$81,707 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 80 for increases in full-time instructional personnel.

| | |
|--|--|
| 102A SPECIAL CATEGORIES | |
| GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 4,013,302

Funds in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, \$200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, \$500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining \$3,313,302 in recurring funds and \$700,000 in nonrecurring funds shall be placed in reserve.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for operations and fixed capital outlay along with corresponding timelines and planned expenditures.

The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each report must include progress made to date for implementation milestones, planned and actual costs incurred, and any current implementation issues and risks. These funds are contingent upon HB 5101 or similar legislation becoming a law.

103 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 188,416
FROM ADMINISTRATIVE TRUST FUND 39,327

104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 48,860,300

The following projects are funded with nonrecurring funds that shall be allocated as follows:

| | |
|---|------------|
| Academy at the Farm High School (SF 1221) (HF 2278)..... | 13,983,000 |
| Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)..... | 91,000 |
| Clay County District Schools: Expansion of Workforce Development (SF 1435) (HF 2039)..... | 197,300 |
| Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)..... | 750,000 |
| Gulf District Schools Athletic Venues (HF 1432)..... | 2,500,000 |
| Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)..... | 1,000,000 |
| Indian River Community Complex (SF 1458) (HF 1313)..... | 3,420,000 |
| KIPP Capacity/Growth Project (SF 1760) (HF 1325)..... | 1,000,000 |
| Liberty County High School Softball Complex (SF 2541) (HF 1689)..... | 475,000 |
| New Beginnings High School - Innovation Labs (SF 1181) (HF 0592)..... | 175,000 |
| Purchase A Safe Way to Unstructured Play (SF 1586) (HF 1800)..... | 300,000 |
| Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)..... | 1,969,000 |
| South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (SF 1505) (HF 2273)..... | 500,000 |
| The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630)..... | 2,500,000 |

From the funds in Specific Appropriation 104, \$20,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the establishment the Florida School for Competitive Academics. These funds shall be placed in reserve.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for fixed capital outlay along with corresponding timelines and planned expenditures. These funds are contingent upon HB 5101 or similar legislation becoming a law.

105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 16,973,250

From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:

| | |
|--|-----------|
| Arcadia Speer Center Renovation (SF 2960)..... | 500,000 |
| Boys & Girls Clubs of Polk County Campaign for Kids (SF 1261) (HF 0958)..... | 3,000,000 |
| Busch Wildlife Sanctuary Environmental Education Center (SF 1228) (HF 0077)..... | 290,000 |
| Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494) (HF 2017)..... | 225,000 |
| City of Greenacres - Youth Program (SF 2503) (HF 0471).... | 950,000 |
| Dream On Purpose (SF 2907) (HF 1809)..... | 200,000 |
| Education Foundation of Sarasota County HUB facility (SF 2180) (HF 1435)..... | 1,500,000 |
| Fire Sprinkler Compliance (HF 0716)..... | 142,000 |
| Florida Caregiving Youth - At Risk Student Services (SF 1615) (HF 1967)..... | 16,250 |
| Florida Mobile Museum of Tolerance(SF 1619) (HF 1595).... | 2,500,000 |
| Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458). | 525,000 |
| James B. Sanderlin Family Service Center Design Project (SF 2949)..... | 200,000 |
| Jewish Community Alliance (JCA) School Security (SF 1759) (HF 0950)..... | 1,000,000 |
| Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163)..... | 45,000 |
| Learning Independence For Tomorrow (LiFT) Campus (SF 1783) (HF 1371)..... | 750,000 |
| Livestock Barn Restoration and Replacement (HF 1361)..... | 500,000 |
| Museum of Science & History - MOSH STEAM MOBILAB (SF 1764) (HF 1453)..... | 130,000 |
| Police Athletic League of St. Petersburg Outdoor Learning Environment (SF 2490) (HF 1629)..... | 350,000 |
| Security Funding in Jewish Day Schools (SF 1492) (HF 0082) | 1,500,000 |
| Speer YMCA/Pinellas County Schools Partnership Project (SF 2506) (HF 0785)..... | 2,500,000 |
| Wayman Academy of the Arts (SF 3137) (HF 1958)..... | 150,000 |

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEPP
FROM GENERAL REVENUE FUND 578,337,008
FROM TRUST FUNDS 7,373,569
TOTAL ALL FUNDS 585,710,577

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

106 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM GRANTS AND DONATIONS TRUST
FUND 3,999,420

107 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND 353,962
FROM FEDERAL GRANTS TRUST FUND 2,622,583,979

108 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND 5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM

FROM TRUST FUNDS 2,632,347,332

TOTAL ALL FUNDS 2,632,347,332

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

109 SPECIAL CATEGORIES

CAPITOL TECHNICAL CENTER

FROM GENERAL REVENUE FUND 224,624

110 SPECIAL CATEGORIES

GRANTS AND AIDS - PUBLIC BROADCASTING

FROM GENERAL REVENUE FUND 11,030,852

The funds provided in Specific Appropriation 110 shall be allocated as follows:

| | |
|--|-----------|
| Florida Channel Closed Captioning..... | 390,862 |
| Florida Channel Satellite Transponder Operations..... | 800,000 |
| Florida Channel Statewide Governmental and Cultural Affairs Programming..... | 497,522 |
| Florida Channel Year Round Coverage..... | 3,431,387 |
| Florida Public Radio Emergency Network Storm Center..... | 166,270 |
| Public Radio Stations (recurring base appropriations project)..... | 1,300,000 |
| Public Television Stations..... | 4,444,811 |

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND 11,255,476

TOTAL ALL FUNDS 11,255,476

PROGRAM: WORKFORCE EDUCATION

111 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2023, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

112 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULT BASIC EDUCATION

FEDERAL FLOW-THROUGH FUNDS

FROM FEDERAL GRANTS TRUST FUND 61,288,749

114 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM GENERAL REVENUE FUND 278,273,568

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$426,584,919 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

| | |
|-------------------|------------|
| Alachua..... | 473,115 |
| Baker..... | 251,714 |
| Bay..... | 3,009,151 |
| Bradford..... | 1,056,555 |
| Brevard..... | 3,666,772 |
| Broward..... | 81,988,620 |
| Charlotte..... | 4,202,856 |
| Citrus..... | 2,910,015 |
| Clay..... | 904,441 |
| Collier..... | 12,760,249 |
| Columbia..... | 295,373 |
| Miami-Dade..... | 85,038,924 |
| DeSoto..... | 640,862 |
| Dixie..... | 83,688 |
| Escambia..... | 5,329,365 |
| Flagler..... | 1,050,009 |
| Franklin..... | 86,420 |
| Gadsden..... | 429,453 |
| Glades..... | 89,379 |
| Gulf..... | 89,433 |
| Hamilton..... | 86,539 |
| Hardee..... | 197,478 |
| Hendry..... | 952,207 |
| Hernando..... | 604,596 |
| Hillsborough..... | 47,042,419 |
| Indian River..... | 1,134,266 |
| Jackson..... | 236,938 |
| Jefferson..... | 87,335 |
| Lafayette..... | 86,420 |
| Lake..... | 6,570,795 |
| Lee..... | 10,815,024 |
| Leon..... | 9,277,960 |
| Liberty..... | 198,923 |
| Madison..... | 86,334 |
| Manatee..... | 10,144,293 |
| Marion..... | 4,437,756 |
| Martin..... | 1,169,263 |
| Monroe..... | 642,630 |
| Nassau..... | 978,771 |
| Okaloosa..... | 2,538,518 |
| Orange..... | 33,672,338 |
| Osceola..... | 8,452,901 |
| Palm Beach..... | 18,651,113 |
| Pasco..... | 3,373,064 |
| Pinellas..... | 27,364,503 |
| Polk..... | 8,001,732 |
| Saint Johns..... | 4,258,285 |
| Santa Rosa..... | 2,460,560 |
| Sarasota..... | 10,766,634 |
| Sumter..... | 228,699 |
| Suwannee..... | 1,637,107 |
| Taylor..... | 1,648,916 |
| Union..... | 93,917 |
| Wakulla..... | 94,395 |
| Walton..... | 1,617,739 |
| Washington..... | 2,618,157 |

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
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shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 111, and 114 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 114, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

- 115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 115, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 115, \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

- 116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 82,363,333

- 117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

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SPECIFIC
APPROPRIATION

The recurring funds in Specific Appropriation 117 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

| | |
|-------------------|-----------|
| Bay..... | 319,921 |
| Bradford..... | 671,321 |
| Broward..... | 2,014,722 |
| Charlotte..... | 605,493 |
| Citrus..... | 371,900 |
| Collier..... | 1,091,129 |
| Miami-Dade..... | 1,742,198 |
| Gadsden..... | 623,374 |
| Hillsborough..... | 1,180,548 |
| Indian River..... | 533,790 |
| Lake..... | 565,371 |
| Lee..... | 1,288,139 |
| Leon..... | 417,557 |
| Manatee..... | 602,071 |
| Marion..... | 678,858 |
| Okaloosa..... | 536,964 |
| Orange..... | 613,199 |
| Osceola..... | 408,897 |
| Pinellas..... | 1,127,656 |
| Polk..... | 901,912 |
| Saint Johns..... | 878,373 |
| Santa Rosa..... | 653,292 |
| Sarasota..... | 638,371 |
| Suwannee..... | 222,222 |
| Taylor..... | 400,710 |
| Walton..... | 444,865 |
| Washington..... | 467,147 |

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.

- 118 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 11,500,000

From the funds in Specific Appropriation 118, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

| | |
|-------------------|---------|
| Bay..... | 28,349 |
| Bradford..... | 14,267 |
| Broward..... | 419,887 |
| Charlotte..... | 29,746 |
| Citrus..... | 48,145 |
| Collier..... | 77,276 |
| Miami-Dade..... | 262,640 |
| Escambia..... | 56,481 |
| Flagler..... | 15,208 |
| Gadsden..... | 1,956 |
| Hernando..... | 1,331 |
| Hillsborough..... | 226,141 |
| Indian River..... | 9,822 |
| Lake..... | 95,385 |
| Lee..... | 149,859 |
| Leon..... | 48,665 |
| Manatee..... | 118,866 |
| Marion..... | 62,723 |
| Okaloosa..... | 25,622 |
| Orange..... | 228,668 |
| Osceola..... | 52,949 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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APPROPRIATION

| | |
|------------------|---------|
| Pasco..... | 27,953 |
| Pinellas..... | 157,811 |
| Polk..... | 87,892 |
| Saint Johns..... | 52,313 |
| Santa Rosa..... | 18,772 |
| Sarasota..... | 96,164 |
| Suwannee..... | 12,362 |
| Taylor..... | 17,996 |
| Walton..... | 17,446 |
| Washington..... | 37,305 |

From the funds in Specific Appropriation 118, \$5,000,000 in nonrecurring funds is provided for the Adult General Education Performance-Based Incentive Funds Program. Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; and the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports. The Department of Education shall establish program metrics and award amounts, administer the program, and allocate funds.

From the funds in Specific Appropriation 118, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program. The funds are contingent upon HB 1035 or similar legislation becoming a law.

119 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS

FROM GENERAL REVENUE FUND 1,914,045

From the funds in Specific Appropriation 119, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Women's Shelter Education and Employment Program (SF 2205).

From the funds in Specific Appropriation 119, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|---------|
| Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709) (HF 2325)..... | 25,000 |
| Career Online Adult High School Program for State of Florida Library System (SF 1713) (HF 0895)..... | 750,000 |
| Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196)..... | 250,000 |
| The Bridges Competitive Small Business Initiative (SF 1765) (HF 1346)..... | 350,000 |
| West Technical Education Center Adult Education & Workforce Development Training Program (SF 1091) (HF 0756)..... | 239,045 |

119A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION

FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 119A, \$3,500,000 in nonrecurring funds is provided for the Lake Technical College Institute of Public Safety (SF 1121) (HF 1047).

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SPECIFIC

APPROPRIATION

| | |
|-------------------------------------|-------------|
| TOTAL: PROGRAM: WORKFORCE EDUCATION | |
| FROM GENERAL REVENUE FUND | 343,687,613 |
| FROM TRUST FUNDS | 143,652,082 |
| TOTAL ALL FUNDS | 487,339,695 |

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 120 through 126 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

120 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 120 are provided to colleges for students who earn industry certifications during the 2023-2024 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2024, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2024, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2023, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2022-2023 academic year which were eligible to be included in the funding allocation for the 2022-2023 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-2024 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS

FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 122, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

| | |
|--|-----------|
| Eastern Florida State College..... | 663,743 |
| Broward College..... | 1,718,309 |
| College of Central Florida..... | 300,013 |
| Chipola College..... | 105,574 |
| Daytona State College..... | 373,158 |
| Florida Southwestern State College..... | 495,438 |
| Florida State College at Jacksonville..... | 509,847 |
| The College of the Florida Keys..... | 19,328 |
| Gulf Coast State College..... | 127,454 |
| Hillsborough Community College..... | 828,557 |
| Indian River State College..... | 403,088 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|---|-----------|
| Florida Gateway College..... | 78,632 |
| Lake-Sumter State College..... | 284,557 |
| State College of Florida, Manatee-Sarasota..... | 332,007 |
| Miami Dade College..... | 2,292,355 |
| North Florida College..... | 40,414 |
| Northwest Florida State College..... | 148,917 |
| Palm Beach State College..... | 863,692 |
| Pasco-Hernando State College..... | 502,313 |
| Pensacola State College..... | 258,338 |
| Polk State College..... | 253,886 |
| St. Johns River State College..... | 207,861 |
| St. Petersburg College..... | 1,009,407 |
| Santa Fe College..... | 884,716 |
| Seminole State College of Florida..... | 816,217 |
| South Florida State College..... | 71,894 |
| Tallahassee Community College..... | 508,433 |
| Valencia College..... | 2,901,852 |

From the funds in Specific Appropriation 122, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

| | |
|---|-----------|
| Eastern Florida State College..... | 340,664 |
| Broward College..... | 998,064 |
| College of Central Florida..... | 309,289 |
| Chipola College..... | 101,200 |
| Daytona State College..... | 384,709 |
| Florida Southwestern State College..... | 362,933 |
| Florida State College at Jacksonville..... | 1,318,928 |
| The College of the Florida Keys..... | 43,222 |
| Gulf Coast State College..... | 174,925 |
| Hillsborough Community College..... | 453,396 |
| Indian River State College..... | 456,442 |
| Florida Gateway College..... | 160,498 |
| Lake-Sumter State College..... | 54,225 |
| State College of Florida, Manatee-Sarasota..... | 258,436 |
| Miami Dade College..... | 1,943,777 |
| North Florida College..... | 60,822 |
| Northwest Florida State College..... | 106,091 |
| Palm Beach State College..... | 660,370 |
| Pasco-Hernando State College..... | 183,642 |
| Pensacola State College..... | 211,276 |
| Polk State College..... | 270,907 |
| St. Johns River State College..... | 112,869 |
| St. Petersburg College..... | 755,093 |
| Santa Fe College..... | 246,099 |
| Seminole State College of Florida..... | 927,070 |
| South Florida State College..... | 132,698 |
| Tallahassee Community College..... | 149,531 |
| Valencia College..... | 1,822,824 |

123 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND 1,332,348,852

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$1,594,260,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

| | |
|--|-------------|
| Eastern Florida State College..... | 53,283,437 |
| Broward College..... | 109,661,903 |
| College of Central Florida..... | 40,709,150 |
| Chipola College..... | 15,452,951 |
| Daytona State College..... | 60,952,010 |
| Florida SouthWestern State College..... | 49,896,992 |
| Florida State College at Jacksonville..... | 87,966,155 |
| The College of the Florida Keys..... | 10,777,267 |
| Gulf Coast State College..... | 27,074,121 |
| Hillsborough Community College..... | 84,333,300 |
| Indian River State College..... | 60,019,348 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|---|-------------|
| Florida Gateway College..... | 18,336,804 |
| Lake-Sumter State College..... | 24,190,865 |
| State College of Florida, Manatee-Sarasota..... | 33,434,210 |
| Miami Dade College..... | 202,008,901 |
| North Florida College..... | 10,606,679 |
| Northwest Florida State College..... | 29,133,735 |
| Palm Beach State College..... | 79,008,687 |
| Pasco-Hernando State College..... | 50,017,798 |
| Pensacola State College..... | 66,736,548 |
| Polk State College..... | 50,059,240 |
| Saint Johns River State College..... | 35,352,158 |
| Saint Petersburg College..... | 93,333,325 |
| Santa Fe College..... | 53,864,947 |
| Seminole State College of Florida..... | 56,282,435 |
| South Florida State College..... | 27,556,204 |
| Tallahassee Community College..... | 41,379,691 |
| Valencia College..... | 122,831,247 |

Included within the total appropriations for Florida College System institutions in Specific Appropriation 123, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

| | |
|---|-----------|
| Chipola College | |
| Civil and Industrial Engineering Program..... | 200,000 |
| Daytona State College | |
| Advanced Technology Center..... | 500,000 |
| Hillsborough Community College | |
| Regional Transportation Training Center..... | 2,500,000 |
| Pasco-Hernando State College | |
| STEM Stackable..... | 2,306,271 |

From the funds in Specific Appropriation 123, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

| | |
|--|-----------|
| College of Central Florida - Equine and Agribusiness | |
| Program (SF 2341) (HF 1335)..... | 1,649,800 |
| Daytona State College - Database Security Protection and | |
| Monitoring System (SF 1978) (HF 1874)..... | 650,000 |
| Florida SouthWestern State College: Cyber Security | |
| Program - Equipment (SF 2218) (HF 1594)..... | 970,000 |
| Hillsborough Community College - FinTech Program (SF | |
| 3076) (HF 1705)..... | 500,000 |
| Indian River State College - Nursing Simulation | |
| Laboratory (SF 1281) (HF 0864)..... | 2,200,000 |
| Northwest Florida State College - Health Sciences & First | |
| Responder Support (SF 3034) (HF 0814)..... | 990,000 |
| St. Petersburg College - Applied Mental Health | |
| Certificate (SF 2946) (HF 1645)..... | 386,940 |
| Tallahassee Community College - North Florida Innovation | |
| Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)..... | 750,000 |

From the funds in Specific Appropriation 123, \$3,850,000 in nonrecurring funds from the General Revenue Fund is provided for State College CDL Consortium (SF 2191) (HF 1516). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 123, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 123, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 59,000,000

Funds provided in Specific Appropriation 125 shall be allocated as follows:

| | |
|---|------------|
| Eastern Florida State College..... | 1,361,076 |
| Broward College..... | 1,664,598 |
| College of Central Florida..... | 814,514 |
| Chipola College..... | 494,178 |
| Daytona State College..... | 2,454,251 |
| Florida SouthWestern State College..... | 1,601,835 |
| Florida State College at Jacksonville..... | 2,154,031 |
| The College of the Florida Keys..... | 748,137 |
| Gulf Coast State College..... | 1,777,524 |
| Hillsborough Community College..... | 714,831 |
| Indian River State College..... | 1,713,555 |
| Florida Gateway College..... | 1,501,485 |
| Lake-Sumter State College..... | 764,607 |
| State College of Florida, Manatee-Sarasota..... | 1,862,607 |
| Miami Dade College..... | 2,299,040 |
| North Florida College..... | 1,610,425 |
| Northwest Florida State College..... | 666,964 |
| Palm Beach State College..... | 1,576,533 |
| Pasco-Hernando State College..... | 1,722,262 |
| Pensacola State College..... | 1,053,760 |
| Polk State College..... | 1,348,353 |
| St. Johns River State College..... | 959,639 |
| St. Petersburg College..... | 2,073,253 |
| Santa Fe College..... | 1,446,897 |
| Seminole State College of Florida..... | 1,538,643 |
| South Florida State College..... | 1,471,106 |
| Tallahassee Community College..... | 924,068 |
| Valencia College..... | 1,681,828 |
| Linking Industry to Nursing Education Fund..... | 19,000,000 |

From the funds in Specific Appropriation 125, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes.

From the funds in Specific Appropriation 125, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 11,078,169

From the funds in Specific Appropriation 126 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 126, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 126, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 126, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 126, \$100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 126, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

127 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 983,182

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 5,400,000

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|-----------|
| Daytona State College - Modernization of Auto Collision Program (SF 3213)..... | 550,000 |
| Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311) (HF 1374)..... | 2,000,000 |
| North Florida College - Building Renovation - Welding Lab (SF 2288) (HF 1551)..... | 300,000 |
| Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970)..... | 1,800,000 |
| Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)..... | 750,000 |

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,458,810,203

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|---------------------------|---------------|
| TOTAL ALL FUNDS | 1,458,810,203 |
|---------------------------|---------------|

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.

Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

| | | | | |
|-----|---|------------|------------|------------|
| | APPROVED SALARY RATE | 55,683,281 | | |
| 128 | SALARIES AND BENEFITS | POSITIONS | 940.00 | |
| | FROM GENERAL REVENUE FUND | | 25,297,432 | |
| | FROM ADMINISTRATIVE TRUST FUND | | | 8,081,047 |
| | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | | 6,887,742 |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | | 3,337,701 |
| | FROM FEDERAL GRANTS TRUST FUND | | | 16,341,647 |
| | FROM INSTITUTIONAL ASSESSMENT TRUST FUND | | | 3,676,362 |
| | FROM STUDENT LOAN OPERATING TRUST FUND | | | 7,809,132 |
| | FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | | | 83,929 |
| | FROM OPERATING TRUST FUND | | | 330,562 |
| | FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | | | 449,953 |
| | FROM WORKING CAPITAL TRUST FUND | | | 6,323,498 |
| 129 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 257,794 | | |
| | FROM ADMINISTRATIVE TRUST FUND | | | 149,054 |
| | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | | 100,109 |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | | 44,160 |
| | FROM FEDERAL GRANTS TRUST FUND | | | 473,937 |
| | FROM INSTITUTIONAL ASSESSMENT TRUST FUND | | | 235,298 |
| | FROM STUDENT LOAN OPERATING TRUST FUND | | | 26,507 |
| | FROM OPERATING TRUST FUND | | | 5,311 |
| | FROM WORKING CAPITAL TRUST FUND | | | 61,251 |
| 130 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | 4,357,170 | | |
| | FROM ADMINISTRATIVE TRUST FUND | | | 1,456,375 |
| | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | | 1,150,576 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|---|-----------|
| FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND | 133,426 |
| FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | 898,664 |
| FROM FEDERAL GRANTS TRUST FUND | 1,888,663 |
| FROM GRANTS AND DONATIONS TRUST FUND | 48,433 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND | 514,776 |
| FROM STUDENT LOAN OPERATING TRUST FUND | 800,556 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | 26,050 |
| FROM OPERATING TRUST FUND | 295,667 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | 135,350 |
| FROM WORKING CAPITAL TRUST FUND | 706,077 |

From the funds provided in Specific Appropriation 130, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year.

From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

| | | | | |
|-----|---|------------|--|------------|
| 131 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | 45,970 | | |
| | FROM ADMINISTRATIVE TRUST FUND | | | 144,428 |
| | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | | 7,440 |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | | 15,000 |
| | FROM FEDERAL GRANTS TRUST FUND | | | 241,756 |
| | FROM INSTITUTIONAL ASSESSMENT TRUST FUND | | | 16,375 |
| | FROM STUDENT LOAN OPERATING TRUST FUND | | | 55,960 |
| | FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | | | 6,000 |
| | FROM OPERATING TRUST FUND | | | 5,000 |
| | FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | | | 3,150 |
| | FROM WORKING CAPITAL TRUST FUND | | | 47,921 |
| 132 | SPECIAL CATEGORIES | | | |
| | ASSESSMENT AND EVALUATION | | | |
| | FROM GENERAL REVENUE FUND | 70,948,875 | | |
| | FROM ADMINISTRATIVE TRUST FUND | | | 2,315,367 |
| | FROM FEDERAL GRANTS TRUST FUND | | | 40,153,877 |
| | FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | | | 13,783,900 |

From the funds provided in Specific Appropriation 132, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

| | | | | |
|-----|---|---------|--|--|
| 133 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | | | |
| | FROM GENERAL REVENUE FUND | 404,792 | | |
| 134 | SPECIAL CATEGORIES | | | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

CONTRACTED SERVICES

| | | |
|---|------------|------------|
| FROM GENERAL REVENUE FUND | 33,913,699 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 739,054 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | | 300,000 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | 1,402,736 |
| FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | 488,200 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,876,770 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 50,000 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND | | 405,405 |
| FROM STUDENT LOAN OPERATING TRUST FUND | | 14,009,208 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | | 19,893 |
| FROM OPERATING TRUST FUND | | 374,193 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | | 4,242,250 |
| FROM WORKING CAPITAL TRUST FUND . . | | 943,604 |

From the funds in Specific Appropriation 134, \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 134, \$1,795,600 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with the Florida College System institutions and state universities to develop courses that align with section 1007.25, Florida Statutes, and is contingent upon HB 1537 or similar legislation becoming a law.

From the funds in Specific Appropriation 134, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with an independent third-party testing or assessment organization to develop assessments that measure competencies consistent with the required course competencies identified by the Articulation Coordinating Committee and is contingent upon HB 1537 or similar legislation becoming a law.

From the funds in Specific Appropriation 134, \$3,307,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop an online portal pursuant to section 1001.10(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

From the funds in Specific Appropriation 134, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 134, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 134, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

| | | | |
|-----|--|-----------|-----------|
| 136 | SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | 200,000 |
| 137 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 104,282 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 35,079 |
| | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | 32,310 |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | 7,474 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 79,291 |
| | FROM INSTITUTIONAL ASSESSMENT TRUST FUND | | 13,106 |
| | FROM STUDENT LOAN OPERATING TRUST FUND | | 26,382 |
| | FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | | 418 |
| | FROM OPERATING TRUST FUND | | 1,154 |
| | FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | | 1,735 |
| | FROM WORKING CAPITAL TRUST FUND . . | | 27,045 |
| 138 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 112,421 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 21,174 |
| | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | 21,367 |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | 11,506 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 72,548 |
| | FROM INSTITUTIONAL ASSESSMENT TRUST FUND | | 9,032 |
| | FROM STUDENT LOAN OPERATING TRUST FUND | | 43,549 |
| | FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | | 299 |
| | FROM OPERATING TRUST FUND | | 2,828 |
| | FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | | 1,762 |
| | FROM WORKING CAPITAL TRUST FUND . . | | 26,087 |
| 139 | DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND | 5,727,501 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 1,773,898 |
| | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | | 1,322,609 |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | 349,126 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 3,800,302 |
| | FROM INSTITUTIONAL ASSESSMENT | | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|--|-----------|
| TRUST FUND | 352,149 |
| FROM STUDENT LOAN OPERATING TRUST FUND | 1,249,435 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | 30,197 |
| FROM OPERATING TRUST FUND | 96,979 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | 71,695 |
| FROM WORKING CAPITAL TRUST FUND . . | 1,273,534 |

140 DATA PROCESSING SERVICES

| | |
|---|-----------|
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | |
| FROM GENERAL REVENUE FUND | 5,147,579 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 10,293 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND | 72,085 |
| FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | 5,265 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 28,264 |
| FROM STUDENT LOAN OPERATING TRUST FUND | 822,208 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND | 42,045 |
| FROM WORKING CAPITAL TRUST FUND . . | 4,384,980 |

TOTAL: STATE BOARD OF EDUCATION

| | |
|-------------------------------------|-------------|
| FROM GENERAL REVENUE FUND | 146,317,515 |
| FROM TRUST FUNDS | 160,438,510 |
| TOTAL POSITIONS | 940.00 |
| TOTAL ALL FUNDS | 306,756,025 |

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 141 through 157A are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS

| | |
|---|------------|
| GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE | |
| FROM GENERAL REVENUE FUND | 20,576,930 |

Funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142 AID TO LOCAL GOVERNMENTS

| | |
|-------------------------------------|------------|
| GRANTS AND AIDS - NURSING EDUCATION | |
| FROM GENERAL REVENUE FUND | 46,000,000 |

Funds provided in Specific Appropriation 142 shall be allocated as follows:

| | |
|-------------------------------|-----------|
| University of Florida..... | 3,613,628 |
| Florida State University..... | 2,126,853 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|---|-----------|
| Florida A&M University..... | 1,048,787 |
| University of South Florida..... | 6,776,985 |
| Florida Atlantic University..... | 4,073,283 |
| University of West Florida..... | 4,863,888 |
| University of Central Florida..... | 7,636,495 |
| Florida International University..... | 4,276,823 |
| University of North Florida..... | 3,310,984 |
| Florida Gulf Coast University..... | 2,272,274 |
| Linking Industry to Nursing Education Fund..... | 6,000,000 |

From the funds provided in Specific Appropriation 142, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 142, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

143 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES

| | |
|--------------------------------------|---------------|
| FROM GENERAL REVENUE FUND | 3,000,753,914 |
| FROM PHOSPHATE RESEARCH TRUST FUND . | 5,234,908 |

The named university entities are authorized to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 152 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 143 through 157A shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 143 from the General Revenue Fund, \$3,644,202,427 is allocated as follows:

| | |
|---|-------------|
| University of Florida..... | 613,099,775 |
| Florida State University..... | 543,353,819 |
| Florida A&M University..... | 110,495,318 |
| University of South Florida..... | 344,300,137 |
| University of South Florida, St. Petersburg..... | 31,906,477 |
| University of South Florida, Sarasota/Manatee..... | 19,031,911 |
| Florida Atlantic University..... | 174,032,161 |
| University of West Florida..... | 93,222,444 |
| University of Central Florida..... | 308,986,889 |
| Florida International University..... | 285,567,098 |
| University of North Florida..... | 125,054,573 |
| Florida Gulf Coast University..... | 111,638,810 |
| New College of Florida..... | 52,709,363 |
| Florida Polytechnic University..... | 41,973,354 |
| State University Performance Based Incentives..... | 645,000,000 |
| State University System Performance-Based Recruitment and | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

| | |
|--|-------------|
| Retention Incentive..... | 100,000,000 |
| Johnson Matching Grant..... | 345,000 |
| Incentives for Programs of Strategic Emphasis..... | 38,485,298 |
| Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1686) (HF 1929)..... | 5,000,000 |

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

| | |
|---|-----------|
| Florida A&M University Crestview Education Center..... | 1,500,000 |
| Florida Atlantic University Max Planck Scientific Fellowship Program..... | 889,101 |
| Florida International University FIUnique..... | 3,900,000 |
| Florida State University Student Veterans Center..... | 500,000 |
| University of North Florida Advanced Manufacturing & Materials Innovation..... | 855,000 |
| University of West Florida School of Mechanical Engineering..... | 1,000,000 |
| Veteran & Military Student Support..... | 250,000 |

From the funds in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

| | |
|---|-----------|
| Florida Atlantic University Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)..... | 4,261,000 |
| Florida State University Boys and Girls State (SF 1111) (HF 1820)..... | 100,000 |
| College of Law - Election Law Program (SF 3116) (HF 1944) .. | 1,000,000 |
| Institute for Pediatric Rare Diseases (SF 2724) (HF 2133) .. | 1,000,000 |
| University of Central Florida Individualized Readability Research Pilot Project (SF 1442) (HF 0354)..... | 1,000,000 |
| Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)..... | 5,840,050 |
| Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)..... | 1,000,000 |
| University of Florida The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239) .. | 1,875,000 |
| University of West Florida Undergraduate Civil Engineering Program (SF 1807) (HF 0825)..... | 1,350,000 |

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$100,000,000 is provided for the State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024 are not eligible to receive these funds.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund and \$10,000 in nonrecurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 143, \$38,485,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. Funds for waivers related to the teacher education programs are contingent upon HB 1035 or similar legislation becoming a law. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 143, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Politics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds and \$15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 143, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds in Specific Appropriation 143, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida's potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.

By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida's economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida's potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits.

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,521,847

From the funds in Specific Appropriation 144 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 144, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 144, \$100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 144, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 174,357,929

From the funds in Specific Appropriation 146, recurring funds are provided for the following base appropriations projects:

| | |
|--|-----------|
| Animal Agriculture Industry Science & Technology..... | 2,240,000 |
| Cervidae Disease Research..... | 2,000,000 |
| Florida Shellfish Aquaculture..... | 250,000 |
| Forestry Education..... | 1,110,825 |
| Statewide Water Budget Data Analytics Pilot Project w/ DEP | 1,381,200 |

From the funds in Specific Appropriation 146, \$250,000 in nonrecurring funds shall be used by the University of Florida Institute of Food and Agricultural Sciences (IFAS) to evaluate the effectiveness of the timing of seasonal fertilizer restrictions on urban landscapes toward achieving nutrient target objectives for waterbodies statewide. IFAS must submit a final report, including results and recommendations, by December 31, 2023, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 84,828,662

From the funds in Specific Appropriation 147, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

| | |
|--|---------|
| Center for Neuromusculoskeletal Research..... | 300,000 |
| Veteran PTSD Study..... | 125,000 |
| Veteran PTSD & Traumatic Brain Injury Study..... | 250,000 |
| Veteran Service Center..... | 175,000 |

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 122,296,162

From the funds in Specific Appropriation 148, \$3,500,000 in nonrecurring funds is provided for the University of Florida Health - Alzheimer's and Dementia Research (SF 2204) (HF 1391).

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

150 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 32,314,672

From the funds in Specific Appropriation 150, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 150, \$500,000 in nonrecurring funds is appropriated for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582).

151 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 151, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

152 AID TO LOCAL GOVERNMENTS

FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND 21,747,039

From the funds in Specific Appropriation 152, \$5,000,000 in nonrecurring funds is appropriated for the Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590).

153 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - STUDENT FINANCIAL

ASSISTANCE

FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 153 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 153 shall be allocated as follows:

| | |
|---------------------------------------|-----------|
| University of Florida..... | 1,737,381 |
| Florida State University..... | 1,467,667 |
| Florida A&M University..... | 624,417 |
| University of South Florida..... | 801,368 |
| Florida Atlantic University..... | 399,658 |
| University of West Florida..... | 157,766 |
| University of Central Florida..... | 858,405 |
| Florida International University..... | 540,666 |
| University of North Florida..... | 200,570 |
| Florida Gulf Coast University..... | 98,073 |
| New College of Florida..... | 204,407 |
| Florida Polytechnic University..... | 50,000 |

154 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA POSTSECONDARY

COMPREHENSIVE TRANSITION PROGRAM

FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

155 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTITUTE FOR HUMAN AND

MACHINE COGNITION

FROM GENERAL REVENUE FUND 7,314,184

The funds in Specific Appropriation 155 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

From the funds in Specific Appropriation 155, \$975,000 in nonrecurring funds is provided for the Institute for Human and Machine Cognition (IHMC) HVAC Replacement (SF 1205) (HF 0365).

156 SPECIAL CATEGORIES

ENTERPRISE CYBERSECURITY RESILIENCY

FROM GENERAL REVENUE FUND 10,500,000

From the funds in Specific Appropriation 156, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 156, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

157 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 20,927,814

FROM PHOSPHATE RESEARCH TRUST FUND .

3,069

157A SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SCHOOL GRANT

PROGRAM

FROM GENERAL REVENUE FUND 11,000,000

From the funds provided in Specific Appropriation 157A, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific Appropriation 157A, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.

157B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION

FROM GENERAL REVENUE FUND 5,527,650

From the funds in Specific Appropriation 157B, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|-----------|
| UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130)..... | 1,992,650 |
| UF/IFAS Southwest Florida Research and Education Center | |
| Expansion (SF 3077)..... | 1,435,000 |
| UF/IFAS West FL Research & Extension Student Dorms (SF | |
| 3097)..... | 2,100,000 |

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND 3,677,560,898

FROM TRUST FUNDS

5,237,977

TOTAL ALL FUNDS

3,682,798,875

BOARD OF GOVERNORS

The Board of Governors shall develop a university funding formula that provides for the different missions and programs of the universities, and achieves adequate and stable funding. The funding formula should be mission driven, equitable, use data easily obtained at the state or national level and may include components of the existing performance-based funding model. The funding formula should be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House by November 15, 2023.

APPROVED SALARY RATE 6,057,261

| | | |
|-------------------------------------|-----------|-----------|
| 158 SALARIES AND BENEFITS | POSITIONS | 69.00 |
| FROM GENERAL REVENUE FUND | | 7,264,059 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

| | | | |
|---|---|------------|------------|
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | | 888,673 |
| 159 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 62,371 | |
| | | | 18,948 |
| | | | 6,315 |
| 160 | EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 736,982 | |
| | | | 144,799 |
| | | | 12,000 |
| 161 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | 11,782 | |
| | | | 5,950 |
| 162 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 784,903 | |
| | | | 70,000 |
| | | | 3,000 |
| 163 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | | 9,304 |
| 164 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | 15,901 | |
| | | | 9,079 |
| 165 | SPECIAL CATEGORIES LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION FROM GENERAL REVENUE FUND | | 850,000 |
| The nonrecurring funds in Specific Appropriation 165 are provided for Take Stock in College (SF 2207) (HF 0363). | | | |
| 166 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | | 361,633 |
| TOTAL: BOARD OF GOVERNORS | FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 10,096,935 | |
| | | | 1,158,764 |
| | TOTAL POSITIONS | 69.00 | |
| | TOTAL ALL FUNDS | | 11,255,699 |

TOTAL OF SECTION 2

| | |
|-------------------------------------|----------------|
| FROM GENERAL REVENUE FUND | 20,428,991,967 |
| FROM TRUST FUNDS | 6,719,339,557 |
| TOTAL POSITIONS | 2,280.75 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

| | |
|---|----------------|
| TOTAL ALL FUNDS | 27,148,331,524 |
| TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2) | |
| EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 585,342,901 |
| | 1,049,745,813 |
| EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 13,801,019,858 |
| | 4,579,384,865 |
| EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 1,458,810,203 |
| | 273,857,996 |
| EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 3,677,560,898 |
| | 704,805,845 |
| EDUCATION/OTHER FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 906,258,107 |
| | 3,267,688,775 |
| EDUCATION RECAP FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 20,428,991,967 |
| | 9,875,483,294 |
| TOTAL POSITIONS | 2,280.75 |
| TOTAL ALL FUNDS | 30,304,475,261 |
| TOTAL APPROVED SALARY RATE | 123,485,559 |

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

| | |
|--|------------|
| APPROVED SALARY RATE | 14,896,707 |
| 167 SALARIES AND BENEFITS POSITIONS | 261.00 |
| FROM GENERAL REVENUE FUND | 3,452,803 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 17,592,916 |
| 168 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 744,025 |
| | 1,351,077 |
| 169 EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 302,216 |
| | 3,575,392 |
| 170 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . | |
| | 226,539 |
| 171 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 108,789 |
| | 5,152,799 |
| From the funds in Specific Appropriation 171, \$770,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System. | |
| 172 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 17,288 |
| | 108,173 |
| 173 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | |
| | 18,346 |

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| FROM ADMINISTRATIVE TRUST FUND . . . | 193,232 | |
| 174 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 18,643 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 69,231 |
| 175 DATA PROCESSING SERVICES | | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 1,399,977 |
| TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT | | |
| FROM GENERAL REVENUE FUND | 4,662,110 | |
| FROM TRUST FUNDS | | 29,669,336 |
| TOTAL POSITIONS | 261.00 | |
| TOTAL ALL FUNDS | | 34,331,446 |

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 176 through 181, \$6,075,643 from the General Revenue Fund and \$14,570,146 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program, contingent upon HB 121 or similar legislation becoming a law. The Agency for Health Care Administration shall seek a state plan amendment to implement changes to the program.

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| 176 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - FLORIDA HEALTHY KIDS | | |
| CORPORATION | | |
| FROM GENERAL REVENUE FUND | 69,646,079 | |
| FROM MEDICAL CARE TRUST FUND | | 174,791,907 |

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

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| 177 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 1,238,220 | |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 1,037,387 |
| FROM MEDICAL CARE TRUST FUND | | 3,124,860 |
| 178 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED SERVICES - | | |
| FLORIDA HEALTHY KIDS ADMINISTRATION | | |
| FROM GENERAL REVENUE FUND | 6,307,243 | |
| FROM MEDICAL CARE TRUST FUND | | 15,744,501 |

From the funds in Specific Appropriation 178, \$181,504 in nonrecurring funds from the General Revenue Fund and \$458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for contracted third-party system programming costs not to exceed \$350,000 and consultant costs to satisfy federal audit requirements not to exceed \$290,000.

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| 179 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - FLORIDA HEALTHY KIDS | | |
| CORPORATION DENTAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 7,667,259 | |

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| FROM MEDICAL CARE TRUST FUND | 19,146,397 | |
| Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month. | | |
| 180 SPECIAL CATEGORIES | | |
| MEDIKIDS | | |
| FROM GENERAL REVENUE FUND | 14,565,033 | |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 40,470,287 |
| FROM MEDICAL CARE TRUST FUND | | 36,084,354 |
| 181 SPECIAL CATEGORIES | | |
| CHILDREN'S MEDICAL SERVICES NETWORK | | |
| FROM GENERAL REVENUE FUND | 49,447,098 | |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 1,243,544 |
| FROM MEDICAL CARE TRUST FUND | | 122,887,121 |
| TOTAL: CHILDREN'S SPECIAL HEALTH CARE | | |
| FROM GENERAL REVENUE FUND | 148,870,932 | |
| FROM TRUST FUNDS | | 414,530,358 |
| TOTAL ALL FUNDS | | 563,401,290 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
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| APPROVED SALARY RATE | 32,467,686 | |
| 182 SALARIES AND BENEFITS | | |
| POSITIONS | 623.00 | |
| FROM GENERAL REVENUE FUND | 3,096,902 | |
| FROM MEDICAL CARE TRUST FUND | | 44,448,344 |
| 183 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 141,475 | |
| FROM MEDICAL CARE TRUST FUND | | 3,407,037 |
| 184 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 909,865 | |
| FROM MEDICAL CARE TRUST FUND | | 6,656,120 |
| 185 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | 45,391 | |
| FROM MEDICAL CARE TRUST FUND | | 221,266 |
| 186 SPECIAL CATEGORIES | | |
| PHARMACEUTICAL EXPENSE ASSISTANCE | | |
| FROM GENERAL REVENUE FUND | 50,000 | |
| 187 SPECIAL CATEGORIES | | |
| TRANSFER TO DIVISION OF ADMINISTRATIVE | | |
| HEARINGS | | |
| FROM GENERAL REVENUE FUND | 38,459 | |
| FROM MEDICAL CARE TRUST FUND | | 38,459 |
| 188 SPECIAL CATEGORIES | | |
| CONTRACT NURSING HOME AUDIT PROGRAM | | |
| FROM GENERAL REVENUE FUND | 827,653 | |
| FROM MEDICAL CARE TRUST FUND | | 1,129,095 |
| 189 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 17,378,078 | |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 4,070,535 |
| FROM MEDICAL CARE TRUST FUND | | 76,627,432 |

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care

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Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to obtain contracted legal counsel and actuarial services for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2023-2024.

From the funds in Specific Appropriation 189, \$350,000 in nonrecurring funds from the General Revenue Fund and \$350,000 in nonrecurring funds from Medical Care Trust Fund are provided to support the Medicaid Program in the areas of Medicaid Program Finance and Data.

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| 190 | SPECIAL CATEGORIES | | |
| | CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 15,000,000 | |

Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

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| 191 | SPECIAL CATEGORIES | | |
| | FLORIDA HEALTH CARE CONNECTION (FX) | | |
| | FROM GENERAL REVENUE FUND | 11,553,166 | |
| | FROM MEDICAL CARE TRUST FUND | | 52,838,617 |

From the funds in Specific Appropriation 191, \$5,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Department of Management Services to provide a project assessment for the Florida Health Care Connections (FX) project at the Agency for Health Care Administration.

From the funds in Specific Appropriation 191, \$56,160,787 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.

From the funds in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and

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Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

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| 192 | SPECIAL CATEGORIES | | |
| | MEDICAID FISCAL CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 15,172,571 | |
| | FROM MEDICAL CARE TRUST FUND | | 53,677,531 |
| 192A | SPECIAL CATEGORIES | | |
| | STRATEGIC ENTERPRISE ADVISORY SERVICES - FLORIDA HEALTH CARE CONNECTIONS (FX) | | |
| | FROM GENERAL REVENUE FUND | 731,000 | |
| | FROM MEDICAL CARE TRUST FUND | | 9,015,662 |

Funds in Specific Appropriation 192A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

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| 192B | SPECIAL CATEGORIES | | |
| | CLAIMS AND ENCOUNTERS PROCESSING (CORE) - FLORIDA HEALTH CARE CONNECTIONS (FX) | | |
| | FROM GENERAL REVENUE FUND | 2,807,255 | |
| | FROM MEDICAL CARE TRUST FUND | | 34,622,814 |

Funds in Specific Appropriation 192B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

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| 192C | SPECIAL CATEGORIES | | |
| | PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX) | | |
| | FROM GENERAL REVENUE FUND | 2,517,901 | |
| | FROM MEDICAL CARE TRUST FUND | | 30,605,474 |

Funds in Specific Appropriation 192C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule

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CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192D SPECIAL CATEGORIES
UNIFIED OPERATIONS CENTER - FLORIDA HEALTH
CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 4,628,735
FROM MEDICAL CARE TRUST FUND 30,006,579

Funds in Specific Appropriation 192D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192E SPECIAL CATEGORIES
PHARMACY BENEFITS MANAGEMENT - FLORIDA
HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 621,359
FROM MEDICAL CARE TRUST FUND 7,663,431

Funds in Specific Appropriation 192E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

193 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND 1,093,903
FROM MEDICAL CARE TRUST FUND 4,403,348

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194 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 164,721
FROM MEDICAL CARE TRUST FUND 210,141

195 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 26,165
FROM MEDICAL CARE TRUST FUND 180,663

196 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 72,648
FROM MEDICAL CARE TRUST FUND 155,734

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 61,877,247
FROM TRUST FUNDS 374,978,282

TOTAL POSITIONS 623.00
TOTAL ALL FUNDS 436,855,529

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration, in collaboration with the Department of Children and Families and community behavioral health providers that meet the federal Substance Abuse and Mental Health Services Administration criteria for certified community behavioral health clinics, shall develop a plan to implement certified community behavioral health clinics as a Medicaid covered service. The plan must include a process for certification, recommendations for Florida specific outcome measures and recommendations for a methodology for value-based payment. The Agency for Health Care Administration must complete the plan to implement by September 1, 2023, and submit a request for federal approval for Medicaid coverage of the certified community behavioral health clinic based on the plan no later than January 31, 2024.

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration, in consultation with the Florida Birth-Related Neurological Injury Compensation Plan established under section 766.303, Florida Statutes, shall prepare a status report regarding Medicaid third-party liability functions and rights under section 409.910, Florida Statutes, as reviewed by the agency in its report dated November 1, 2021. The report must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Chief Financial Officer on or before November 1, 2023.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make

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payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund

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sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

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| 197 | SPECIAL CATEGORIES CASE MANAGEMENT | | |
| | FROM GENERAL REVENUE FUND | 17,280 | |
| | FROM MEDICAL CARE TRUST FUND | | 25,365 |
| | FROM REFUGEE ASSISTANCE TRUST FUND | | 751 |
| 198 | SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES | | |
| | FROM GENERAL REVENUE FUND | 523,298,484 | |
| | FROM MEDICAL CARE TRUST FUND | | 780,676,322 |
| | FROM REFUGEE ASSISTANCE TRUST FUND | | 30,155 |
| 199 | SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C | | |
| | FROM GENERAL REVENUE FUND | 30,028 | |
| | FROM MEDICAL CARE TRUST FUND | | 44,078 |
| | FROM REFUGEE ASSISTANCE TRUST FUND | | 336 |
| 200 | SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL | | |
| | FROM GENERAL REVENUE FUND | 8,673,569 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 1,000,000 |
| Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project). | | | |
| 201 | SPECIAL CATEGORIES HEALTHY START SERVICES | | |
| | FROM GENERAL REVENUE FUND | 25,574,223 | |
| | FROM MEDICAL CARE TRUST FUND | | 37,540,839 |
| 202 | SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION | | |
| | FROM GENERAL REVENUE FUND | 89,581,960 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 85,022,977 |
| | FROM MEDICAL CARE TRUST FUND | | 256,305,570 |

From the funds in Specific Appropriation 202, \$77,425,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$173,134,889 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are

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provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$12,156,000 from the General Revenue Fund and \$17,844,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2024. This section of proviso is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$8,138,527 from the Grants and Donations Trust Fund and \$11,946,683 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated

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to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$7,293,600 from the Grants and Donations Trust Fund and \$10,706,400 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of December 1, 2022. The funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$544,770 in nonrecurring funds from the Grant and Donations Trust Fund and \$799,677 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1362) (HF 832).

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

| | | |
|---------------------------------------|-------------|------------|
| FROM GENERAL REVENUE FUND | 269,305,325 | |
| FROM HEALTH CARE TRUST FUND | | 42,300,000 |
| FROM GRANTS AND DONATIONS TRUST | | |

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| FUND | 13,360,493 |
| FROM MEDICAL CARE TRUST FUND | 547,004,002 |
| FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND | 47,450,732 |
| FROM REFUGEE ASSISTANCE TRUST FUND . | 2,683,918 |

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 209, \$3,300,518 from the General Revenue Fund and \$4,844,887 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

From the funds in Specific Appropriation 203, \$30,971,380 in recurring funds from the General Revenue Fund and \$45,463,418 in recurring funds from the Medical Care Trust Fund are provided to hospitals serving children with severe medical conditions to increase the Diagnosis Related Grouping (DRG) reimbursement methodology for pediatric policy adjustors with a severity of illness level (SOI) 3 and 4.

Base Rate - \$3,839.89
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 2.310
Neonates Service Adjustor Severity Level 4 - 2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health
and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 2.310
Severity Level 4 - 2.310
Outlier Threshold - \$60,000
Free Standing Rehabilitation Provider Adjustor - 2.749
Rural Provider Adjustor - 2.347
Long Term Acute Care (LTAC) Provider Adjustor - 2.061
High Medicaid Provider Adjustor - 2.310
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity
Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity
Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims
Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 206, and 210, \$56,395,529 from the General Revenue Fund, of which \$21,999,458 is

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nonrecurring, and \$82,783,959 from the Medical Care Trust Fund, of which \$32,293,380 is nonrecurring, are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.

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| 204 SPECIAL CATEGORIES | |
| REGULAR DISPROPORTIONATE SHARE | |
| FROM GENERAL REVENUE FUND | 8,572,833 |
| FROM GRANTS AND DONATIONS TRUST FUND | 113,653,877 |
| FROM MEDICAL CARE TRUST FUND | 247,960,290 |

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund, and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso. The remaining funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 204, \$2,027,482 in nonrecurring funds from the General Revenue Fund and \$2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 1667) (HF 433). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

| | |
|--------------------------------------|-----------|
| 205 SPECIAL CATEGORIES | |
| HOSPITAL INSURANCE BENEFITS | |
| FROM GENERAL REVENUE FUND | 1,757,546 |
| FROM MEDICAL CARE TRUST FUND | 2,579,932 |

| | |
|--|-------------|
| 206 SPECIAL CATEGORIES | |
| HOSPITAL OUTPATIENT SERVICES | |
| FROM GENERAL REVENUE FUND | 49,203,835 |
| FROM MEDICAL CARE TRUST FUND | 102,882,618 |
| FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND | 20,768,022 |
| FROM REFUGEE ASSISTANCE TRUST FUND . | 1,672,794 |

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From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6) (b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$243.21
Hospital Outpatient Base Rate - \$397.56
Rural Hospital Provider Adjustor - 1.5428
High Medicaid Provider Adjustor - 2.1258
Documentation and Coding Adjustment - 0%

207 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE

| | | |
|--|-------------|-------------|
| FROM GENERAL REVENUE FUND | 161,576,087 | |
| FROM HEALTH CARE TRUST FUND | | 4,840,597 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 1,743,862 |
| FROM MEDICAL CARE TRUST FUND | | 272,526,948 |
| FROM REFUGEE ASSISTANCE TRUST FUND | | 9,620,353 |

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on

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the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.

From the funds in Specific Appropriations 207 and 210, \$5,867,612 in recurring funds from the General Revenue Fund and \$8,613,169 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase, effective October 1, 2023. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.

From the funds in Specific Appropriations 207 and 210, \$12,053,759 in recurring funds from the General Revenue Fund and \$17,693,920 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medicaid behavioral health services in the Medicaid Community Behavioral Health Fee Schedule, effective October 1, 2023. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Community Behavioral Health providers.

From the funds in Specific Appropriations 207, 220, and 221, \$37,961,066 in recurring funds from the General Revenue Fund and \$55,222,288 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds, effective October 1, 2023. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received an antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriations 207, 220, and 221, \$12,901,865 in recurring funds from the General Revenue Fund and \$18,938,869 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a one percent nursing home reimbursement rate increase, effective October 1, 2023.

From the funds in Specific Appropriation 207, \$1,334,239 in recurring funds from the General Revenue Fund and \$1,958,552 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to add rapid whole genome sequencing as a covered fee-for-service benefit for enrollees who are 20 years of age or younger; have a complex or acute illness of unknown etiology that has not been caused by environmental exposure, toxic ingestion, an infection with normal response to treatment, or trauma; and are receiving inpatient treatment in a hospital ICU of high-acuity pediatric care unit. The benefit shall be known as the Andrew John Anderson Rapid Whole Genome Sequencing Program.

208 SPECIAL CATEGORIES

PERSONAL CARE SERVICES

| | | |
|--|------------|------------|
| FROM GENERAL REVENUE FUND | 63,847,219 | |
| FROM MEDICAL CARE TRUST FUND | | 94,013,898 |

From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$2,935,834 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

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209 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER
SERVICES

| | | |
|--|------------|-------------|
| FROM GENERAL REVENUE FUND | 42,631,358 | |
| FROM HEALTH CARE TRUST FUND | | 3,543,106 |
| FROM TOBACCO SETTLEMENT TRUST FUND | | 15,898,906 |
| FROM MEDICAL CARE TRUST FUND | | 101,708,327 |
| FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND | | 7,114,334 |
| FROM REFUGEE ASSISTANCE TRUST FUND | | 1,506,702 |

From the funds in Specific Appropriations 209 and 210, \$30,855,445 from the General Revenue Fund and \$45,293,235 from the Medical Care Trust Fund are provided to increase reimbursement rates for physicians providing pediatric care, including those physicians providing pediatric care currently being paid at the Medicare rate to amounts greater than Medicare reimbursement rates. The rate increase is effective October 1, 2023.

210 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

| | | |
|--|---------------|---------------|
| FROM GENERAL REVENUE FUND | 5,112,077,862 | |
| FROM HEALTH CARE TRUST FUND | | 267,137,563 |
| FROM TOBACCO SETTLEMENT TRUST FUND | | 304,390,503 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 2,085,318,098 |
| FROM MEDICAL CARE TRUST FUND | | 9,285,645,870 |
| FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND | | 768,190,164 |
| FROM REFUGEE ASSISTANCE TRUST FUND | | 16,756,647 |

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 210, \$6,078,000 in recurring funds from the General Revenue Fund and \$8,922,000 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2023, for value-based pediatric behavioral health services provided in a pediatrician's office setting and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

From the funds in Specific Appropriation 210, \$1,000,000 from the General Revenue Fund and \$1,467,917 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 210, the Agency for Health

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Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

211 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS

| | | |
|---|------------|-------------|
| FROM GENERAL REVENUE FUND | 54,476,582 | |
| FROM HEALTH CARE TRUST FUND | | 23,416,496 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 260,344,304 |
| FROM MEDICAL CARE TRUST FUND | | 54,491,991 |
| FROM REFUGEE ASSISTANCE TRUST FUND | | 2,600,027 |

212 SPECIAL CATEGORIES

MEDICARE PART D PAYMENT

| | | |
|-------------------------------------|-------------|--|
| FROM GENERAL REVENUE FUND | 827,372,329 | |
|-------------------------------------|-------------|--|

213 SPECIAL CATEGORIES

STATEWIDE INPATIENT PSYCHIATRIC SERVICES

| | | |
|--|---------|---------|
| FROM GENERAL REVENUE FUND | 176,856 | |
| FROM MEDICAL CARE TRUST FUND | | 279,914 |

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214 SPECIAL CATEGORIES

SUPPLEMENTAL MEDICAL INSURANCE

| | | |
|--|-------------|---------------|
| FROM GENERAL REVENUE FUND | 881,197,825 | |
| FROM MEDICAL CARE TRUST FUND | | 1,458,818,304 |

215 SPECIAL CATEGORIES

MEDICAID SCHOOL REFINANCING

| | | |
|--|-----------|-------------|
| FROM GENERAL REVENUE FUND | 4,000,000 | |
| FROM MEDICAL CARE TRUST FUND | | 103,886,947 |

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS

| | | |
|-------------------------------------|---------------|----------------|
| FROM GENERAL REVENUE FUND | 8,123,371,201 | |
| FROM TRUST FUNDS | | 17,446,756,932 |
| TOTAL ALL FUNDS | | 25,570,128,133 |

MEDICAID LONG TERM CARE

216 SPECIAL CATEGORIES

ASSISTIVE CARE SERVICES

| | | |
|--|-----------|-----------|
| FROM GENERAL REVENUE FUND | 1,255,493 | |
| FROM MEDICAL CARE TRUST FUND | | 1,842,959 |

217 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES

| | | |
|--|---------|---------------|
| FROM GENERAL REVENUE FUND | 180,890 | |
| FROM MEDICAL CARE TRUST FUND | | 1,957,954,375 |

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall implement an Integrated Plan for Persons with Developmental Disabilities Pilot Program contingent upon the passage of Senate Bill 2510, or similar legislation becoming a law. The agency is authorized to enroll up to 600 individuals who are currently on the

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waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of a single qualified long-term care plan, the agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to a single qualified long-term care plan to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

218 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 77,184,879

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, \$7,147,436 in recurring funds from the General Revenue Fund and \$10,569,437 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase the personal needs allowance from \$130 to \$160 per month for residents in institutional settings.

219 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 152,955,727
FROM GRANTS AND DONATIONS TRUST
FUND 24,487,867
FROM MEDICAL CARE TRUST FUND 260,472,482

From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$9,420,520 from the General Revenue Fund and \$13,828,542 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this

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level of care.

The Agency for Health Care Administration shall establish rates to include the incremental increases provided in Chapter 2022-156, Laws of Florida, totaling \$64,604,582. The funding shall be distributed as an add on calculated as a uniform percentage after establishing rates according to the Florida Title XIX Reimbursement Plan for Services in Facilities Not Publicly Owned and Not Publicly Operated. The add ons shall be adjusted on a proportional basis using each provider's cost report period used to establish the rates. Each provider will receive an add on when rates are established, until the individual provider's cost report including June 30, 2023, falls within the cost report's beginning and ending dates. When a provider's rates are established using a cost report that includes June 30, 2023, the provider's prior period base shall be updated to be equal to the current period base.

220 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 24,638,093
FROM HEALTH CARE TRUST FUND 16,729,472
FROM GRANTS AND DONATIONS TRUST
FUND 29,921,212
FROM MEDICAL CARE TRUST FUND 104,646,013

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221 SPECIAL CATEGORIES
PREPAID HEALTH PLAN/LONG TERM CARE
FROM GENERAL REVENUE FUND 1,699,351,315
FROM HEALTH CARE TRUST FUND 308,100,403
FROM GRANTS AND DONATIONS TRUST
FUND 426,290,236
FROM MEDICAL CARE TRUST FUND 3,578,713,784

222 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 3,128,921

223 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE
ELDERLY (PACE)
FROM GENERAL REVENUE FUND 100,688,395
FROM MEDICAL CARE TRUST FUND 147,802,215

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its

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Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 223, \$2,888,204 from the General Revenue Fund and \$4,239,644 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as authorized by section 22 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$3,518,755 in recurring funds from the General Revenue Fund and \$5,165,240 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward and Miami-Dade counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$2,888,255 from the General Revenue Fund and \$4,239,718 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$871,520 in recurring funds from the General Revenue Fund and \$1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by section 19 of chapter 2021-41, Laws of Florida, effective April 1, 2024.

From the funds in Specific Appropriation 223, \$973,516 in recurring funds from the General Revenue Fund and \$1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2024.

From the funds in Specific Appropriation 223, \$1,788,692 in recurring funds from the General Revenue Fund and \$2,625,652 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, as authorized by section 17 of chapter 2021-41, Laws of Florida, effective January 1, 2024.

From the funds in Specific Appropriation 223, \$2,879,970 in recurring funds from the General Revenue Fund and \$4,227,558 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Brevard County, as authorized by chapter 2022-156, Laws of Florida, effective January 1, 2024.

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From the funds in Specific Appropriation 223, \$942,810 in recurring funds from the General Revenue Fund and \$1,383,968 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating in Pinellas County, effective July 1, 2023.

From the funds in Specific Appropriation 223 and subject to federal approval of the provider application submitted to the Agency for Health Care Administration, \$722,064 in recurring funds from the General Revenue Fund and \$1,059,930 in recurring funds from the Medical Care Trust Fund are provided to fund 150 new Program for All-Inclusive Care for the Elderly (PACE) slots in Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Leon, Wakulla, Walton, and Washington Counties, administered by one national, faith-based, not-for-profit organization established in 1896 with experience in operating rural PACE program services, effective April 1, 2024.

From the funds in Specific Appropriation 223, \$2,177,611 from the General Revenue Fund and \$3,196,552 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Clay, Duval, St. Johns, Baker and Nassau Counties, as authorized by section 28 of chapter 2016-65, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$2,875,829 from the General Revenue Fund and \$4,221,478 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$1,917,219 from the General Revenue Fund and \$2,814,319 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by section 23 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

| | | | |
|-------------------------------------|---------------|---------------|--|
| TOTAL: MEDICAID LONG TERM CARE | | | |
| FROM GENERAL REVENUE FUND | 1,979,069,913 | | |
| FROM TRUST FUNDS | | 6,937,274,818 | |
| TOTAL ALL FUNDS | | 8,916,344,731 | |

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

| | | | |
|-----|-------------------------------------|------------|------------|
| | APPROVED SALARY RATE | 32,700,175 | |
| 224 | SALARIES AND BENEFITS POSITIONS | 655.50 | |
| | FROM HEALTH CARE TRUST FUND | | 46,737,671 |
| 225 | OTHER PERSONAL SERVICES | | |
| | FROM HEALTH CARE TRUST FUND | | 1,994,646 |
| | FROM QUALITY OF LONG-TERM CARE | | |
| | FACILITY IMPROVEMENT TRUST FUND . . | | 78,501 |

From the funds in Specific Appropriations 225 and 228, \$67,733 from the Health Care Trust Fund, of which \$20,000 is nonrecurring, is provided to the Pediatric Cardiac Technical Advisory Panel to support other personal services and contract for a biannual outcomes report of Florida's Pediatric Cardiac Surgical Centers.

| | | | |
|-----|--|--|-----------|
| 226 | EXPENSES | | |
| | FROM HEALTH CARE TRUST FUND | | 7,167,588 |
| 227 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE | | |
| | HEARINGS | | |
| | FROM HEALTH CARE TRUST FUND | | 246,264 |
| 228 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |

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| | | |
|---|-----------|------------|
| FROM GENERAL REVENUE FUND | 1,000,000 | |
| FROM HEALTH CARE TRUST FUND | | 12,233,482 |
| FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . | | 5,924,096 |

From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 228, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

From the funds in Specific Appropriation 228, \$4,098,600 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to allow required educational entities to conduct background screenings through the Care Provider Background Screening Clearinghouse pursuant to chapter 2022-154, Laws of Florida.

| | | | |
|-----|--|--|---------|
| 229 | SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND | | 806,629 |
| 230 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND | | 332,060 |
| 231 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND | | 140,269 |
| 232 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND | | 208,175 |

| | | | |
|-------------------------------|-------------------------------------|-----------|------------|
| TOTAL: HEALTH CARE REGULATION | | | |
| | FROM GENERAL REVENUE FUND | 1,000,000 | |
| | FROM TRUST FUNDS | | 75,869,381 |
| | TOTAL POSITIONS | 655.50 | |
| | TOTAL ALL FUNDS | | 76,869,381 |

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|--|-------------------------------------|----------------|----------------|
| TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION | | | |
| | FROM GENERAL REVENUE FUND | 10,318,851,403 | |
| | FROM TRUST FUNDS | | 25,279,079,107 |
| | TOTAL POSITIONS | 1,539.50 | |
| | TOTAL ALL FUNDS | | 35,597,930,510 |
| | TOTAL APPROVED SALARY RATE | 80,064,568 | |

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 22,824,907

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| | | | |
|-----|--|--------|------------|
| 233 | SALARIES AND BENEFITS POSITIONS | 488.00 | |
| | FROM GENERAL REVENUE FUND | | 18,890,963 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 12,253,038 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 1,993,395 |

From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, \$250,203 in recurring funds and \$18,641 in nonrecurring funds from the General Revenue Fund and \$250,208 in recurring funds and \$18,641 in nonrecurring funds from the Operations and Maintenance Trust Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Senate Bill 1594, which directs the Agency for Persons with Disabilities to license and monitor Adult Day Training programs statewide. This appropriation is contingent upon Senate Bill 1594, or similar legislation, becoming a law.

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| 234 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | | 2,803,652 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 2,512,411 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 176,557 |

| | | | |
|-----|--|--|-----------|
| 235 | EXPENSES FROM GENERAL REVENUE FUND | | 2,159,742 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 1,369,213 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 193,061 |

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| 236 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | | 9,060 |
|-----|---|--|-------|

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| 237 | SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND | | 3,580,000 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 10,106,771 |

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

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|-----|--|--|-----------|
| 238 | SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND | | 2,639,201 |
|-----|--|--|-----------|

From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$164.52 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

| | | | |
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| 239 | SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND | | 11,500,000 |
|-----|--|--|------------|

In the event the Agency for Persons with Disabilities is unable to

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competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.

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| 240 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 2,300,362 |
| | FROM OPERATIONS AND MAINTENANCE | |
| | TRUST FUND | 2,364,297 |
| | FROM SOCIAL SERVICES BLOCK GRANT | |
| | TRUST FUND | 32,018 |

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|------|---------------------------------------|------------|
| 240A | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 17,790,916 |

From the funds in Specific Appropriation 240A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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| Adults with Disabilities - Monroe Association for | |
| ReMARcable Citizens (SF 1024) (HF 190)..... | 150,000 |
| Arc Jacksonville Career Paths and Life Skills (SF 1756) | |
| (HF 948)..... | 300,000 |
| ARC of the Treasure Coast Women's Accessible Intensive | |
| Behavioral Living Environment (WAIBLE) (SF 2025) (HF | |
| 115)..... | 435,000 |
| ASC Disability Theatre Enrichment Program for | |
| Neurodiverse Individuals (SF 1320) (HF 1870)..... | 350,000 |
| Association for the Development of the Exceptional (ADE) | |
| - Culinary Academy and Senior Program for Adults With | |
| Autism and Developmental Disabilities (SF 2089) (HF 1079 | |
| Club Challenge/Challenge Enterprises of North Florida, | |
| Inc. (SF 1436) (HF 1968)..... | 250,000 |
| DNA Comprehensive Therapy Care Model (SF 2854) (HF 1168).. | 1,967,000 |
| Easterseals Better Together (SF 1462) (HF 1031)..... | 7,000,000 |
| Funding to Support Services For Dual Diagnosis (I/DD and | |
| Mental Health) (SF 2525) (HF 379)..... | 500,000 |
| Independence Landing Workforce Development for Persons | |
| with Disabilities (SF 2324) (HF 1538)..... | 950,000 |
| JAFCO Children's Ability Center (SF 1028) (HF 282)..... | 850,000 |
| Job Readiness Program (SF 1322) (HF 152)..... | 670,330 |
| Operation G.R.O.W (SF 1063) (HF 242)..... | 495,046 |
| Our Pride Academy, Inc. (SF 1085) (HF 478)..... | 1,200,000 |
| POSABILITY I.M.P.A.C.T. Program (SF 2099) (HF 491)..... | 250,040 |
| Quantum Leap Farm: Equine-Assisted Therapy for Special | |
| Need Children And Young Adults (SF 1440) (HF 1156)..... | 118,500 |
| Ridge Area Arc Lab For Living (HF 1842)..... | 100,000 |
| The Arc Nature Coast - Services for Critical Needs and | |
| Aging - Year Two (SF 2183) (HF 490)..... | 205,000 |
| Thrive Academy (SF 2226) (HF 2178)..... | 1,500,000 |
| Village of Key Biscayne Special Needs Program Support (SF | |
| 1323) (HF 51)..... | 100,000 |

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|-----|--|---------------|
| 241 | SPECIAL CATEGORIES | |
| | HOME AND COMMUNITY BASED SERVICES WAIVER | |
| | FROM GENERAL REVENUE FUND | 793,255,518 |
| | FROM OPERATIONS AND MAINTENANCE | |
| | TRUST FUND | 1,164,433,325 |

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later

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than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list. Of these funds, the Agency is authorized to transfer funds from this Specific Appropriation to the Agency for Health Care Administration to allow up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services to voluntarily participate in the Integrated Plan for Persons with Developmental Disabilities Pilot Program in Miami-Dade County contingent upon the passage of Senate Bill 2510, or similar legislation becoming a law.

From the funds in Specific Appropriation 241, \$2,423,245 from the General Revenue Fund and \$3,557,123 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.

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| 242 | SPECIAL CATEGORIES | |
| | RISK MANAGEMENT INSURANCE | |
| | FROM GENERAL REVENUE FUND | 381,350 |
| 243 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND | 86,390 |
| | FROM OPERATIONS AND MAINTENANCE | |
| | TRUST FUND | 71,063 |
| 243A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| | FIXED CAPITAL OUTLAY FOR PERSONS WITH | |
| | DISABILITIES | |
| | FROM GENERAL REVENUE FUND | 30,092,000 |

From the funds in Specific Appropriation 243A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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| A Special Place for Special Needs (SF 1112) (HF 154)..... | 1,800,000 |
| ARC of the Treasure Coast Women's Accessible Intensive | |
| Behavioral Living Environment - WAIBLE (SF 2025) (HF | |
| 115)..... | 315,000 |
| Barc Housing DD Safety and Security (SF 1313) (HF 565).... | 195,000 |
| Capstone Adaptive Learning and Therapy Centers - Security | |
| Infrastructure (SF 1405) (HF 39)..... | 500,000 |
| Chabad of Kendall/Pinecrest Fortification and Friendship | |
| Circle Expansion (SF 1335) (HF 562)..... | 2,100,000 |
| Els for Autism Foundation Specialized Autism Recreation | |
| Complex Phase 1 (SF 1772) (HF 615)..... | 1,000,000 |
| Employ Special Needs Community - New Home For Promise | |
| Inc. Treasures Thrift Shoppe (SF 1530) (HF 1170)..... | 250,000 |
| HabCenter Programs in Education, Art and Recreation (SF | |
| 1525) (HF 502)..... | 175,000 |
| Hurricane Hardening at The Arc of Palm Beach County's | |
| South Campus (Palm Springs, FL) (SF 1284) (HF 247)..... | 555,000 |

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| MacTown Adult Innovation Center (SF 2262) (HF 1375)..... | 1,300,000 |
| Senator Nancy C. Detert Home of Your Own Project (SF 2859) (HF 2022)..... | 15,000,000 |
| Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities (SF 1025) (HF 1307)..... | 402,000 |
| The Arc of Putnam Adult Day Training and Pool Facility Renovation and Expansion (SF 2878) (HF 2265)..... | 3,000,000 |
| Thrive Academy (SF 2226) (HF 2178)..... | 3,500,000 |
| TOTAL: HOME AND COMMUNITY SERVICES | |
| FROM GENERAL REVENUE FUND | 885,489,154 |
| FROM TRUST FUNDS | 1,195,505,149 |
| TOTAL POSITIONS | 488.00 |
| TOTAL ALL FUNDS | 2,080,994,303 |

PROGRAM MANAGEMENT AND COMPLIANCE

| | |
|---|------------|
| APPROVED SALARY RATE | 13,072,218 |
| 244 SALARIES AND BENEFITS POSITIONS 204.50 | |
| FROM GENERAL REVENUE FUND | 11,422,320 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 7,988,210 |
| 245 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 953,250 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 889,585 |
| 246 EXPENSES | |
| FROM GENERAL REVENUE FUND | 1,548,516 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 1,067,752 |
| 247 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 23,974 |
| 248 SPECIAL CATEGORIES | |
| TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | |
| FROM GENERAL REVENUE FUND | 19,059 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 528 |
| 249 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 4,068,703 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 2,003,226 |

From the funds in Specific Appropriation 249, \$1,475,000 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Persons with Disabilities to replace the legacy incident management system. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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|---------------------------------------|-----------|
| 250 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 1,988,073 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 1,043,094 |

From the funds in Specific Appropriation 250, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

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| 251 SPECIAL CATEGORIES | |
|------------------------|--|

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

| | |
|---|-----------|
| AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT | |
| FROM GENERAL REVENUE FUND | 1,192,178 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 2,528,335 |

From the funds in Specific Appropriation 251, \$408,744 in nonrecurring funds from the General Revenue Fund and \$869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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| 252 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 175,782 |
| 253 SPECIAL CATEGORIES | |
| HOME AND COMMUNITY SERVICES ADMINISTRATION | |
| FROM GENERAL REVENUE FUND | 4,304,221 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 4,295,093 |
| 254 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 34,868 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 40,184 |
| 255 DATA PROCESSING SERVICES | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | |
| FROM GENERAL REVENUE FUND | 68,149 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 274,234 |
| TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE | |
| FROM GENERAL REVENUE FUND | 25,799,093 |
| FROM TRUST FUNDS | 20,130,241 |
| TOTAL POSITIONS | 204.50 |
| TOTAL ALL FUNDS | 45,929,334 |

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

| | |
|--|------------|
| APPROVED SALARY RATE | 64,724,330 |
| 256 SALARIES AND BENEFITS POSITIONS 1,559.00 | |
| FROM GENERAL REVENUE FUND | 33,032,810 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 48,617,510 |
| 257 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 830,418 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 1,238,972 |
| 258 EXPENSES | |
| FROM GENERAL REVENUE FUND | 3,154,792 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 4,737,483 |
| 259 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 315,452 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 367,469 |

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| 260 FOOD PRODUCTS | |
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SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

| | | | |
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| | FROM GENERAL REVENUE FUND | 788,707 | |
| | FROM OPERATIONS AND MAINTENANCE | | 1,110,220 |
| | TRUST FUND | | |
| 261 | FIXED CAPITAL OUTLAY | | |
| | AGENCY FOR PERSONS WITH DISABILITIES FIXED | | |
| | CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED | | |
| | FACILITIES | | |
| | FROM GENERAL REVENUE FUND | 21,150,862 | |
| 262 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND | 104,673 | |
| | FROM OPERATIONS AND MAINTENANCE | | 230,257 |
| | TRUST FUND | | |
| 263 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 1,310,590 | |
| | FROM OPERATIONS AND MAINTENANCE | | 1,888,622 |
| | TRUST FUND | | |
| | FROM SOCIAL SERVICES BLOCK GRANT | | 33,480 |
| | TRUST FUND | | |
| 264 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED PROFESSIONAL | | |
| | SERVICES | | |
| | FROM GENERAL REVENUE FUND | 3,823,517 | |
| | FROM OPERATIONS AND MAINTENANCE | | 6,045,252 |
| | TRUST FUND | | |
| 265 | SPECIAL CATEGORIES | | |
| | PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID | | |
| | FROM GENERAL REVENUE FUND | 361,743 | |
| | FROM OPERATIONS AND MAINTENANCE | | 36,978 |
| | TRUST FUND | | |
| 266 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 2,250,985 | |
| | FROM OPERATIONS AND MAINTENANCE | | 2,696,069 |
| | TRUST FUND | | |
| 267 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 213,840 | |
| | FROM OPERATIONS AND MAINTENANCE | | 366,548 |
| | TRUST FUND | | |
| 267A | FINANCIAL ASSISTANCE PAYMENTS | | |
| | PERSONAL CARE ALLOWANCE | | |
| | FROM GENERAL REVENUE FUND | 59,953 | |
| | FROM OPERATIONS AND MAINTENANCE | | 88,007 |
| | TRUST FUND | | |
| TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM | | | |
| | FROM GENERAL REVENUE FUND | 67,398,342 | |
| | FROM TRUST FUNDS | | 67,456,867 |
| | TOTAL POSITIONS | 1,559.00 | |
| | TOTAL ALL FUNDS | | 134,855,209 |

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

| | | | |
|-----|-------------------------------------|------------|------------|
| | APPROVED SALARY RATE | 20,054,483 | |
| 268 | SALARIES AND BENEFITS | POSITIONS | 501.50 |
| | FROM GENERAL REVENUE FUND | | 29,906,828 |
| 269 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 292,851 |

SECTION 3 - HUMAN SERVICES

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APPROPRIATION

| | | | |
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| 270 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | 1,151,190 |
| 271 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | | 622,623 |
| 272 | FOOD PRODUCTS | | |
| | FROM GENERAL REVENUE FUND | | 456,200 |
| 273 | FIXED CAPITAL OUTLAY | | |
| | PLANNING AND DESIGN - DEVELOPMENTAL | | |
| | DISABILITY FORENSIC FACILITY - DMS MGD | | |
| | FROM GENERAL REVENUE FUND | | 4,000,000 |
| 274 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND | | 144,302 |
| 275 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 1,401,317 |
| 276 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED PROFESSIONAL | | |
| | SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 350,122 |
| 277 | SPECIAL CATEGORIES | | |
| | PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID | | |
| | FROM GENERAL REVENUE FUND | | 534,180 |
| From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes. | | | |
| 278 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | | 1,160,672 |
| 279 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | | 18,751 |
| 280 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | | 111,843 |
| TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM | | | |
| | FROM GENERAL REVENUE FUND | | 40,150,879 |
| | TOTAL POSITIONS | 501.50 | |
| | TOTAL ALL FUNDS | | 40,150,879 |
| TOTAL: AGENCY FOR PERSONS WITH DISABILITIES | | | |
| | FROM GENERAL REVENUE FUND | 1,018,837,468 | |
| | FROM TRUST FUNDS | | 1,283,092,257 |
| | TOTAL POSITIONS | 2,753.00 | |
| | TOTAL ALL FUNDS | | 2,301,929,725 |
| | TOTAL APPROVED SALARY RATE | 120,675,938 | |

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

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SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

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FROM ADMINISTRATIVE TRUST FUND . . . 24,510
FROM FEDERAL GRANTS TRUST FUND . . . 2,979
FROM WELFARE TRANSITION TRUST FUND . . . 495

APPROVED SALARY RATE 46,886,925

281 SALARIES AND BENEFITS POSITIONS 728.25
FROM GENERAL REVENUE FUND 42,058,727
FROM ADMINISTRATIVE TRUST FUND . . . 16,697,351
FROM FEDERAL GRANTS TRUST FUND . . . 4,105,401
FROM WELFARE TRANSITION TRUST FUND . . . 2,553,881
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,130
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 702,412

282 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 334,388
FROM ADMINISTRATIVE TRUST FUND . . . 58,470
FROM FEDERAL GRANTS TRUST FUND . . . 68,621
FROM WELFARE TRANSITION TRUST FUND . . . 8,710
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,272

283 EXPENSES
FROM GENERAL REVENUE FUND 6,325,346
FROM ADMINISTRATIVE TRUST FUND . . . 913,469
FROM FEDERAL GRANTS TRUST FUND . . . 331,798
FROM WELFARE TRANSITION TRUST FUND . . . 160,675
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 46,704

284 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,616
FROM ADMINISTRATIVE TRUST FUND . . . 106,950

285 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED
FACILITIES
FROM GENERAL REVENUE FUND 11,642,508

286 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

287 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 637,107

288 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,005,079
FROM ADMINISTRATIVE TRUST FUND . . . 265,878
FROM FEDERAL GRANTS TRUST FUND . . . 11,820
FROM WELFARE TRANSITION TRUST FUND . . . 994
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 473

289 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 138,626
FROM ADMINISTRATIVE TRUST FUND . . . 277,326

290 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND 40,498

291 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 132,912

292 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 138,509

293 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,163,960
FROM ADMINISTRATIVE TRUST FUND . . . 1,362,198
FROM OPIOID SETTLEMENT TRUST FUND . . . 7,905
FROM FEDERAL GRANTS TRUST FUND . . . 365,628

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 65,512,364
FROM TRUST FUNDS 28,231,962

TOTAL POSITIONS 728.25
TOTAL ALL FUNDS 93,744,326

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 14,101,041

294 SALARIES AND BENEFITS POSITIONS 233.00
FROM GENERAL REVENUE FUND 6,882,624
FROM ADMINISTRATIVE TRUST FUND . . . 7,249,762
FROM FEDERAL GRANTS TRUST FUND . . . 5,510,957
FROM WELFARE TRANSITION TRUST FUND . . . 259,223
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 192,761

295 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 139,252
FROM ADMINISTRATIVE TRUST FUND . . . 223,852
FROM FEDERAL GRANTS TRUST FUND . . . 139,836

296 EXPENSES
FROM GENERAL REVENUE FUND 2,461,024
FROM ADMINISTRATIVE TRUST FUND . . . 223,046
FROM FEDERAL GRANTS TRUST FUND . . . 945,059
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 5,218

297 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,599
FROM FEDERAL GRANTS TRUST FUND . . . 8,299

298 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM GENERAL REVENUE FUND 4,307,836
FROM ADMINISTRATIVE TRUST FUND . . . 121,409
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 1,474,907
FROM FEDERAL GRANTS TRUST FUND . . . 577,930
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 71,808

299 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 383

300 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN)
INFORMATION TECHNOLOGY SYSTEM
FROM GENERAL REVENUE FUND 14,628,109
FROM FEDERAL GRANTS TRUST FUND . . . 9,184,879
FROM WELFARE TRANSITION TRUST FUND . . . 303,259

Funds in Specific Appropriation 300 are provided to the Department of Children and Families for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal

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Comprehensive Child Welfare Information System (CCWIS) regulations and (2) the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, intake and investigation modules, and the CCWIS platform started in Fiscal Year 2022-2023 have been fully deployed.

The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 300, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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| 301 | SPECIAL CATEGORIES | | |
| | FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION | | |
| | FROM GENERAL REVENUE FUND | 5,929,592 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 20,674,620 |
| | FROM WELFARE TRANSITION TRUST FUND | | 282 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 325,000 |

Funds in Specific Appropriation 301 are provided to the Department of Children and Families to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, worker portal, and customer portal modules started in Fiscal Year 2022-2023 have been fully deployed.

The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 301, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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| 302 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 49,403 | |
| 303 | SPECIAL CATEGORIES | | |
| | CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | | |
| | - STATE OPERATIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 10,087,354 |

The nonrecurring funds in Specific Appropriation 303 are provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, \$7,565,516 shall be placed in reserve. The department is authorized to submit

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budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 303, up to \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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| 304 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | | 15,012 |
| 305 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND | | 8,214,056 |
| | FROM ADMINISTRATIVE TRUST FUND | | 2,030,245 |
| | FROM FEDERAL GRANTS TRUST FUND | | 8,687,642 |
| | FROM WELFARE TRANSITION TRUST FUND | | 208,908 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 1,884 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 12,782 |
| TOTAL: INFORMATION TECHNOLOGY | | | |
| | FROM GENERAL REVENUE FUND | 42,667,890 | |
| | FROM TRUST FUNDS | | 68,520,922 |
| | TOTAL POSITIONS | 233.00 | |
| | TOTAL ALL FUNDS | | 111,188,812 |

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

From the funds provided in Specific Appropriations 306, 308, 314, 327, and 327A, the sum of \$31,363,371 from the General Revenue Fund, \$1,185,672 from the Federal Grants Trust Fund, \$14,459,046 from the Welfare Transition Trust Fund, \$7,119,177 from the Social Services Block Grant Trust Fund, 37,994,056 in salary rate and 674.00 positions are provided to the Department of Children and Families to assume child protective investigative services that have been transferred from certain sheriffs.

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| | APPROVED SALARY RATE | 230,885,209 | |
| 306 | SALARIES AND BENEFITS | POSITIONS | 4,570.00 |
| | FROM GENERAL REVENUE FUND | | 168,680,996 |
| | FROM DOMESTIC VIOLENCE TRUST FUND | | 366,062 |
| | FROM FEDERAL GRANTS TRUST FUND | | 36,413,946 |
| | FROM WELFARE TRANSITION TRUST FUND | | 87,065,792 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 36,313,599 |
| 307 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 5,120,573 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 5,458,057 |

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| FROM GRANTS AND DONATIONS TRUST FUND | 31,687 |
| FROM WELFARE TRANSITION TRUST FUND | 2,666,241 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 920,173 |
| 308 EXPENSES | |
| FROM GENERAL REVENUE FUND | 22,757,803 |
| FROM ADMINISTRATIVE TRUST FUND | 2,272 |
| FROM CHILD WELFARE TRAINING TRUST FUND | 8,342 |
| FROM DOMESTIC VIOLENCE TRUST FUND | 58,436 |
| FROM FEDERAL GRANTS TRUST FUND | 6,157,431 |
| FROM WELFARE TRANSITION TRUST FUND | 13,388,170 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 5,143,492 |
| 309 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 55,003 |
| FROM FEDERAL GRANTS TRUST FUND | 9,834 |
| FROM WELFARE TRANSITION TRUST FUND | 40,244 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 11,176 |
| 311 LUMP SUM | |
| SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES | |
| FROM GENERAL REVENUE FUND | 3,054,312 |
| 312 SPECIAL CATEGORIES | |
| HOME CARE FOR DISABLED ADULTS | |
| FROM GENERAL REVENUE FUND | 1,987,544 |
| 313 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS | |
| FROM GENERAL REVENUE FUND | 2,009,755 |
| 314 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 5,289,296 |
| FROM CHILD WELFARE TRAINING TRUST FUND | 2,797 |
| FROM FEDERAL GRANTS TRUST FUND | 2,476,287 |
| FROM WELFARE TRANSITION TRUST FUND | 2,178,396 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 1,013,786 |

From the funds in Specific Appropriation 314, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for a pilot program to develop electronic health records for children involved in the foster care system. The department shall develop a competitive solicitation with the requirement that this pilot be interoperable with Florida's Comprehensive Child Welfare Information System.

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| 315 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 17,664,549 |

From the funds in Specific Appropriation 315, the following projects are funded with nonrecurring funds from the General Revenue Fund:

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| 4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 1999) (HF 248) | 1,250,000 |
| Adoption Share - Family Match Program (SF 1609) (HF 1251) | 350,000 |
| A Kid's Place of Tampa Bay (SF 1013) HF 261) | 147,600 |
| All Star Children's Foundation Campus of Hope and Healing - Sarasota (SF 2177) (HF 932) | 1,000,000 |
| Amigos For Kids - Amigos Care Program (SF 2947) (HF 563) | 200,000 |
| Amour Creations by G'Bre - Piloting Our Youth Program (SF 1684) (HF 1213) | 200,000 |
| Brehon House Transitional Housing - Leon (SF 2983) (HF 836) | 100,000 |

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| Camillus House - Phoenix Human Trafficking Recovery Program (SF 1029) (HF 348) | 350,000 |
| Casa Valentina - Foster Care to Independent Living (SF 1611) (HF 1928) | 225,000 |
| Children's Advocacy Center of Southwest Florida - Level Up Dads Program (SF 2905) (HF 2177) | 190,000 |
| Children's Network of Southwest Florida - Intensive Family Service Team (SF 3062) (HF 1611) | 750,000 |
| ChildNet Palm Beach - Parent Engagement Program (SF 1237) (HF 472) | 250,000 |
| Children's Healing Institute - Exchange Parent Aide Palm Beach and Broward (SF 1041) (HF 1745) | 259,257 |
| Citrus Health Network - Housing Assistance for Youth and Families (SF 1576) (HF 442) | 250,000 |
| Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery (SF 2391) (HF 1575) | 300,000 |
| Devereux Center - Services for Sexually Exploited Youth (SF 1272) (HF 216) | 587,706 |
| EJS Project Teen Center (SF 1233) (HF 1898) | 250,000 |
| Embrace Families - Pathways to Home Supportive Housing (SF 2828) | 495,998 |
| Emerald M Therapeutic Riding Center (SF 2442) | 75,000 |
| Exchange Club of Northeast Florida - Parent Aide (SF 2088) (HF 2167) | 796,000 |
| Family First - All Pro Dad - Adoption & Foster Care Promotion (SF 1731) (HF 658) | 950,000 |
| Family Support Services of North Florida - Community Reinvestment (SF 2149) (HF 1865) | 350,000 |
| FLITE Center - Helping Older Teens Powerfully Engage (HOPE) (SF 1622) (HF 1252) | 200,000 |
| Florida Coalition for Children Foundation - Center for Parent Leadership (SF 1754) (HF 571) | 250,000 |
| Florida Partnership to End Domestic Violence (SF 1020) (HF 366) | 500,000 |
| Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1558) (HF 487) | 585,000 |
| Friends of the Children Mentorship Expansion - Tampa Bay (SF 2040) (HF 1386) | 250,000 |
| Genesis Hopeful Haven - Fostering New Beginnings Foster Youth Wraparound Support (SF 1618) (HF 1527) | 300,000 |
| Grace Landing - Fostering Our Future Faith-Based Support (SF 1061) (HF 373) | 750,000 |
| Hillsborough County High Risk Adoption Support Program (SF 3111) (HF 762) | 325,000 |
| Ladies Learning to Lead (L3) Program (SF 2980) (HF 102) | 250,000 |
| LSF Miami Bridge - Host Homes Program for Homeless Youth (SF 1964) (HF 482) | 300,000 |
| Making An Impact Community Resource Guide for Basic Needs Services (SF 1185) (HF 977) | 16,768 |
| Man Up and Go - Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Youth (SF 2497) (HF 1013) | 500,000 |
| New Life Village - Support for Children Impacted by Foster Care or Trauma (SF 3004) (HF 2007) | 500,000 |
| North American Family Institute (NAFI) - Functional Family Therapy - Polk (SF 1585) (HF 1858) | 750,000 |
| One More Child - Single Moms Program (SF 1154) (HF 353) | 425,000 |
| One More Child Anti-Sex Trafficking (SF 1230) (HF 591) | 550,000 |
| Place of Hope - Child Welfare Services (SF 1600) (HF 406) | 1,000,000 |
| The Lifeboat Project - Breakwater Center for Women & Children (SF 1304) (HF 2324) | 286,220 |
| Victory for Youth - Share Your Heart (SF 1380) (HF 231) | 250,000 |
| West Perrine - Faith-Based Support for After School Childcare and Feeding Elders in Need (SF 2975) (HF 1229) | 350,000 |
| 316 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS | |
| FROM GENERAL REVENUE FUND | 9,366,384 |
| FROM FEDERAL GRANTS TRUST FUND | 314,758 |
| FROM WELFARE TRANSITION TRUST FUND | 3,838,422 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 1,889,917 |

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Funds in Specific Appropriation 316 are provided to implement SB 7056, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 316, the sum of \$6,366,384 from the General Revenue Fund, \$314,758 from the Federal Grants Trust Fund, \$3,838,422 from the Welfare Transition Trust Fund, and \$1,889,917 from the Social Services Block Grant Trust Fund is provided to support child protective investigation operations conducted by the following sheriffs through their expected transition date after which the department will assume responsibility for providing services.

| | |
|----------------------------------|-----------|
| Broward County Sheriff..... | 2,424,093 |
| Hillsborough County Sheriff..... | 2,334,478 |
| Manatee County Sheriff..... | 1,259,164 |
| Pasco County Sheriff..... | 1,735,794 |
| Pinellas County Sheriff..... | 3,099,863 |
| Seminole County Sheriff..... | 1,287,537 |
| Walton County Sheriff..... | 268,552 |

From the funds in Specific Appropriation 316, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to reimburse the sheriffs when sufficient grant funds are not available to cover employee leave payouts for employees who terminate employment with a sheriff on or before the applicable transfer date. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes.

| | | | |
|-----|--|------------|------------|
| 317 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 9,882,423 | |
| | FROM DOMESTIC VIOLENCE TRUST FUND | | 8,027,274 |
| | FROM FEDERAL GRANTS TRUST FUND | | 20,271,624 |
| | FROM WELFARE TRANSITION TRUST FUND | | 7,750,000 |
| 318 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE | | |
| | FROM GENERAL REVENUE FUND | 27,585,000 | |
| 319 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION | | |
| | FROM GENERAL REVENUE FUND | 20,390,131 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 4,612,495 |
| | FROM WELFARE TRANSITION TRUST FUND | | 9,577,637 |

From the funds in Specific Appropriation 319, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

| | | | |
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| 320 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CHILD PROTECTION | | |
| | FROM GENERAL REVENUE FUND | 22,411,351 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 1,732,230 |
| | FROM CHILD WELFARE TRAINING TRUST FUND | | 286,063 |
| | FROM FEDERAL GRANTS TRUST FUND | | 36,715,061 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 200,000 |
| | FROM WELFARE TRANSITION TRUST FUND | | 2,613,318 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 1,262,655 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 1,465,646 |

From the funds in Specific Appropriation 320, \$1,000,438 in nonrecurring funds from the General Revenue Fund and \$20,632,816 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families to award local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families.

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From the funds in Specific Appropriation 320, \$1,000,000 from the General Revenue Fund shall be used by the Department of Children and Families for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers. The department shall submit a report on the pilot to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget which includes the average cost per inquiry from prospective foster parents and guardian ad litem. An inquiry shall include basic contact information from the foster parent or guardian ad litem prospect.

From the funds in Specific Appropriation 320, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for defense or indemnification for any legal claims or causes of action relating to the sheriffs' provision of child protective investigations. Funds necessary to cover claims or causes of actions brought before the applicable transfer date shall be transferred to the applicable sheriff's office. Funds necessary to cover claims or causes of action brought after the applicable transfer date may be used by the department.

| | | | |
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| 321 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | | 5,417,315 |
| 322 | SPECIAL CATEGORIES | | |
| | TEMPORARY EMERGENCY SHELTER SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 435,843 |
| 323 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - RESIDENTIAL GROUP CARE | | |
| | FROM GENERAL REVENUE FUND | | 1,597,300 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 111,445 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 904,391 |
| 324 | SPECIAL CATEGORIES | | |
| | SPECIAL NEEDS ADOPTION INCENTIVES | | |
| | FROM GENERAL REVENUE FUND | | 8,377,470 |
| 325 | SPECIAL CATEGORIES | | |
| | CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 2,000,000 |
| 327 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | | 4,242,806 |
| | FROM FEDERAL GRANTS TRUST FUND | | 229,341 |
| | FROM WELFARE TRANSITION TRUST FUND | | 746,805 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 322,867 |
| 327A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | | 159,823 |
| | FROM FEDERAL GRANTS TRUST FUND | | 3,667 |
| | FROM WELFARE TRANSITION TRUST FUND | | 44,708 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 22,013 |
| 328 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 646,215,647 |
| | FROM CHILD WELFARE TRAINING TRUST FUND | | 1,875,853 |
| | FROM FEDERAL GRANTS TRUST FUND | | 284,931,960 |
| | FROM WELFARE TRANSITION TRUST FUND | | 45,977,067 |
| | FROM OPERATIONS AND MAINTENANCE | | |

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| TRUST FUND | 8,979,209 |
| FROM SOCIAL SERVICES BLOCK GRANT | |
| TRUST FUND | 41,078,586 |

From the funds in Specific Appropriation 328, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

| | |
|--|------------|
| Big Bend CBC (Northwest Florida Health Network)-West..... | 55,032,652 |
| Big Bend CBC (Northwest Florida Health Network)-East..... | 35,459,931 |
| Partnership for Strong Families..... | 31,401,300 |
| Kids First of Florida..... | 12,525,871 |
| Family Support Services of North Florida..... | 49,018,528 |
| St Johns Board of County Commissioners (Family Integrity Program)..... | 7,683,739 |
| Community Partnership for Children..... | 43,440,511 |
| Kids Central..... | 54,912,909 |
| Embrace Families..... | 60,761,737 |
| Heartland for Children..... | 46,721,076 |
| Community-Based Care of Brevard (Brevard Family Partnerships)..... | 29,292,110 |
| Communities Connected for Kids..... | 24,247,000 |
| Family Support Services of Suncoast..... | 87,553,887 |
| Safe Children Coalition..... | 34,861,493 |
| Children's Network of Hillsborough..... | 75,448,412 |
| Children's Network of Southwest Florida..... | 53,746,134 |
| ChildNet (Palm Beach)..... | 38,086,728 |
| ChildNet (Broward)..... | 60,952,428 |
| Citrus Family Care Network..... | 76,440,546 |

From the funds in Specific Appropriation 328, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 328, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the Department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

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| 329 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - ADOPTION ASSISTANCE | |
| | PAYMENTS AND MAINTENANCE SUBSIDIES | |
| | FROM GENERAL REVENUE FUND | 128,900,889 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 144,514,332 |
| | FROM WELFARE TRANSITION TRUST FUND . | 14,377,342 |

Funds in Specific Appropriation 329 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual

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expenditures, shall revert on June 30, 2024.

| | | |
|-----|---|------------|
| 330 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE | |
| | PROGRAM PAYMENTS | |
| | FROM GENERAL REVENUE FUND | 10,696,862 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 5,501,252 |

| | | |
|------|---|-----------|
| 330A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| | GRANTS AND AIDS - HUMAN SERVICES | |
| | FACILITIES | |
| | FROM GENERAL REVENUE FUND | 3,710,000 |

From the funds in Specific Appropriation 330A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

| | |
|--|-----------|
| Heartland for Children - Heartland Youth Village Foster Care (SF 2065) (HF 357)..... | 500,000 |
| Emerald M Therapeutic Riding Center (SF 2442)..... | 275,000 |
| One More Child - Sarasota Campus for Children and Families (SF 2906) (HF 809)..... | 1,500,000 |
| St. Gerard Campus Redevelopment for Expansion (SF 1516) (HF 2182)..... | 1,435,000 |

| | |
|--|---------------|
| TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES | |
| FROM GENERAL REVENUE FUND | 1,126,009,075 |
| FROM TRUST FUNDS | 851,904,158 |

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|---------------------------|---------------|
| TOTAL POSITIONS | 4,570.00 |
| TOTAL ALL FUNDS | 1,977,913,233 |

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 332, 335, 337, 339, 340 and 344, \$42,941,230 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the state mental health treatment facilities and to procure healthcare or other contract staffing for the facilities to ensure available capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes.

| | | |
|-----|--|-------------|
| | APPROVED SALARY RATE | 140,940,731 |
| 331 | SALARIES AND BENEFITS | |
| | POSITIONS | 3,031.50 |
| | FROM GENERAL REVENUE FUND | 124,912,196 |
| | FROM OPIOID SETTLEMENT TRUST FUND . | 660,561 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 69,564,802 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | 8,460,801 |
| 332 | OTHER PERSONAL SERVICES | |
| | FROM GENERAL REVENUE FUND | 11,650,480 |
| | FROM OPIOID SETTLEMENT TRUST FUND . | 1,524,162 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 3,497 |
| 333 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 15,556,077 |
| | FROM OPIOID SETTLEMENT TRUST FUND . | 663,040 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 564,187 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | 328,930 |
| 334 | OPERATING CAPITAL OUTLAY | |
| | FROM GENERAL REVENUE FUND | 382,698 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 377,471 |
| 335 | FOOD PRODUCTS | |
| | FROM GENERAL REVENUE FUND | 4,950,159 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 483,069 |

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| 336 | FIXED CAPITAL OUTLAY | | |
| | DEPARTMENT OF CHILDREN AND FAMILY SERVICES | | |
| | FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES | | |
| | FROM GENERAL REVENUE FUND | 750,000 | |
| 337 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 11,021,971 | |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 405,883 |
| 338 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 33,241,692 | |
| 339 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 153,272,162 | |
| | FROM OPIOID SETTLEMENT TRUST FUND | | 1,152,237 |
| | FROM FEDERAL GRANTS TRUST FUND | | 14,604,879 |

From the funds in Specific Appropriations 338 and 339, \$5,828,341 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

| | |
|--|-----------|
| South Florida State Hospital..... | 1,439,821 |
| Florida Civil Commitment Center..... | 1,493,196 |
| Treasure Coast Forensic Treatment Center..... | 1,495,425 |
| South Florida Evaluation and Treatment Center..... | 1,399,899 |

| | | | |
|------|--|-----------|--|
| 339A | SPECIAL CATEGORIES | | |
| | ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES | | |
| | FROM GENERAL REVENUE FUND | 7,701,252 | |

Funds in Specific Appropriation 339A are provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, \$5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 339A, up to \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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|-----|--|------------|-----------|
| 340 | SPECIAL CATEGORIES | | |
| | PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID | | |
| | FROM GENERAL REVENUE FUND | 10,587,034 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 1,900,961 |
| | FROM OPERATIONS AND MAINTENANCE | | |

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| | TRUST FUND | | 876,992 |
| | From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes. | | |
| 341 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 7,422,712 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 715,286 |
| 342 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 90,969 | |
| 343 | SPECIAL CATEGORIES | | |
| | DEFERRED-PAYMENT COMMODITY CONTRACTS | | |
| | FROM GENERAL REVENUE FUND | | 709,683 |
| 344 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 394,239 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 10,238 |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 979 |
| TOTAL: MENTAL HEALTH SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 382,643,324 | |
| | FROM TRUST FUNDS | | 102,297,975 |
| | TOTAL POSITIONS | 3,031.50 | |
| | TOTAL ALL FUNDS | | 484,941,299 |
| PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM | | | |
| ECONOMIC SELF SUFFICIENCY SERVICES | | | |
| | APPROVED SALARY RATE | 183,888,353 | |
| 345 | SALARIES AND BENEFITS | POSITIONS | 4,248.00 |
| | FROM GENERAL REVENUE FUND | | 111,266,462 |
| | FROM FEDERAL GRANTS TRUST FUND | | 119,759,819 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 5,691,357 |
| | FROM WELFARE TRANSITION TRUST FUND | | 8,026,958 |
| 346 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 3,833,077 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 6,513,364 |
| | FROM WELFARE TRANSITION TRUST FUND | | 151,623 |
| 347 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 10,912,064 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 15,565,298 |
| | FROM WELFARE TRANSITION TRUST FUND | | 989,440 |
| 348 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 2,998 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 25,594 |
| | FROM WELFARE TRANSITION TRUST FUND | | 474 |
| 349 | LUMP SUM | | |
| | ECONOMIC SELF SUFFICIENCY CUSTOMER CALL CENTER | | |
| | FROM GENERAL REVENUE FUND | 2,218,879 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 1,170,121 |

Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the

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department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.

350 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 20,016,822

From the funds in Specific Appropriation 350, \$16,835,322 in additional recurring funding from the General Revenue Fund is provided to support the Challenge Grant program through rapid rehousing and homelessness prevention services to vulnerable populations.

351 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND 8,625,612
FROM WELFARE TRANSITION TRUST FUND 852,507

352 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND 5,205,056

From the funds in Specific Appropriation 352, \$2,205,056 in additional recurring funds from the General Revenue Fund is provided to the Homeless Housing Assistance Grant program to support the Continuum of Care (CoC) lead agencies and the department's housing initiatives.

353 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 19,350,941
FROM FEDERAL GRANTS TRUST FUND 26,560,364
FROM WELFARE TRANSITION TRUST FUND 438,817

From the funds in Specific Appropriation 353, \$4,859,730 in recurring funds from the General Revenue Fund and \$4,789,470 in recurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit assistance programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid.

354 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,030,730
FROM FEDERAL GRANTS TRUST FUND 22,213,214
FROM WELFARE TRANSITION TRUST FUND 39,977

From the funds in Specific Appropriation 354, the following projects are funded with nonrecurring funds from the General Revenue Fund:

| | |
|--|-----------|
| Alpha & Omega Freedom Ministries - Hannah's House | |
| Domestic Violence/Homeless Shelter Rehabilitation (SF 2072) (HF 1850)..... | 55,000 |
| Big Bend Homeless Coalition - Refurbishment of HOPE | |
| Shelter (SF 2280) (HF 205)..... | 1,095,068 |
| City of Deland - The Bridge Homeless Shelter (SF 2367) (HF 1762)..... | 500,000 |
| Connecting Everyone with Second Chances (CESC) (SF 2982) (HF 1683)..... | 1,500,000 |
| Feeding South Florida - Family Sustenance Inflation Mitigation Program (SF 3022) (HF 1121)..... | 3,386,861 |
| Hardee County Ministerial Association - Hardee Help Center (SF 2075) (HF 1852)..... | 200,000 |
| HOPE (Helping Our People Everyday) Mission - Miami-Dade (SF 2261) (HF 228)..... | 105,000 |
| Miami-Dade County Housing First for Homeless Persons (SF 1614) (HF 155)..... | 562,000 |
| National Veterans Homeless Support - Veteran Housing and Homeless Prevention - Brevard (SF 1565) (HF 574)..... | 150,000 |

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355 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND 40,597,780

356 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM FEDERAL GRANTS TRUST FUND 3,406,033
FROM WELFARE TRANSITION TRUST FUND 689,593

357 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,264,164
FROM FEDERAL GRANTS TRUST FUND 1,108,205
FROM GRANTS AND DONATIONS TRUST FUND 32,555

358 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND 40,380

360 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 179,993
FROM FEDERAL GRANTS TRUST FUND 364,162
FROM WELFARE TRANSITION TRUST FUND 19,955

361 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND 96,582,103
FROM WELFARE TRANSITION TRUST FUND 26,886,316

362 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND 6,987,495

363 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 4,618,700

364 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 8,946,064
FROM FEDERAL GRANTS TRUST FUND 10,492

From the funds in Specific Appropriation 364, \$2,439,308 in recurring funds from the General Revenue Fund and \$10,492 in recurring funds from the Federal Grants Trust Fund are provided to increase the Personal Needs Allowance from \$130 to \$160 per month for eligible recipients.

365 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 6,669,660

365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND 12,111,973

From the funds in Specific Appropriation 365A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

| | |
|---|-----------|
| Big Bend Homeless Coalition - Refurbishment of HOPE | |
| Shelter for Families (SF 2280) (HF 205)..... | 1,866,973 |
| Domestic Violence/Homeless Shelter Rehabilitation - Hardee County (SF 2072) (HF 1850)..... | 45,000 |
| Hardee County Ministerial Association - Hardee Help Center (SF 2075) (HF 1852)..... | 1,000,000 |
| One Hopeful Place - Homeless Shelter Housing (SF 2549) (HF 200)..... | 200,000 |
| Salvation Army of Lee, Hendry, and Glades Counties - Center of Hope Campus (SF 3070) (HF 2210)..... | 7,500,000 |
| Sulzbacher - Enterprise Village (SF 2926) (HF 1260)..... | 1,500,000 |

SECTION 3 - HUMAN SERVICES

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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES

| | | |
|-------------------------------------|-------------|-------------|
| FROM GENERAL REVENUE FUND | 311,527,521 | |
| FROM TRUST FUNDS | | 296,449,670 |
| TOTAL POSITIONS | 4,248.00 | |
| TOTAL ALL FUNDS | | 607,977,191 |

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH
SERVICES

| | |
|----------------------|------------|
| APPROVED SALARY RATE | 10,063,306 |
|----------------------|------------|

| | | | | |
|-----|--|-----------|------------|-----------|
| 366 | SALARIES AND BENEFITS | POSITIONS | 155.00 | |
| | FROM GENERAL REVENUE FUND | | 8,565,254 | |
| | FROM ALCOHOL, DRUG ABUSE AND | | | |
| | MENTAL HEALTH TRUST FUND | | | 1,047,867 |
| | FROM OPIOID SETTLEMENT TRUST FUND . | | | 2,410,594 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 2,406,296 |
| | FROM OPERATIONS AND MAINTENANCE | | | |
| | TRUST FUND | | | 183,984 |
| 367 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 1,373,142 | |
| | FROM OPIOID SETTLEMENT TRUST FUND . | | | 847,311 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 2,248,037 |
| | FROM GRANTS AND DONATIONS TRUST | | | |
| | FUND | | | 1,104 |
| | FROM OPERATIONS AND MAINTENANCE | | | |
| | TRUST FUND | | | 281,832 |
| 368 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | | 1,453,800 | |
| | FROM OPIOID SETTLEMENT TRUST FUND . | | | 488,666 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 601,775 |
| | FROM WELFARE TRANSITION TRUST FUND . | | | 3,723 |
| | FROM OPERATIONS AND MAINTENANCE | | | |
| | TRUST FUND | | | 80,425 |
| 371 | SPECIAL CATEGORIES | | | |
| | GRANTS AND AIDS - PUBLIC SAFETY, MENTAL | | | |
| | HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING | | | |
| | GRANT PROGRAM | | | |
| | FROM GENERAL REVENUE FUND | | 9,000,000 | |
| 372 | SPECIAL CATEGORIES | | | |
| | CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH | | | |
| | AND SUBSTANCE ABUSE SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 41,555,000 | |

Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

| | | | | |
|-----|---|--|-------------|------------|
| 373 | SPECIAL CATEGORIES | | | |
| | GRANTS AND AIDS - COMMUNITY MENTAL HEALTH | | | |
| | SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 294,237,844 | |
| | FROM ALCOHOL, DRUG ABUSE AND | | | |
| | MENTAL HEALTH TRUST FUND | | | 63,435,850 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 22,077,914 |
| | FROM WELFARE TRANSITION TRUST FUND . | | | 6,948,619 |

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APPROPRIATION

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:

| | |
|---|-----------|
| Citrus Health Network..... | 455,000 |
| Apalachee Center - Forensic treatment services..... | 1,401,600 |
| Henderson Behavioral Health - Forensic treatment services.. | 1,401,600 |
| Mental Health Care - Forensic treatment services..... | 700,800 |
| Apalachee Center - Civil treatment services..... | 1,593,853 |
| Lifestream Behavioral Center - Civil treatment services... | 1,622,235 |
| New Horizons of the Treasure Coast - Civil treatment | |
| services..... | 1,393,482 |

From the funds in Specific Appropriation 373, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

| | | | |
|-----|---------------------------------------|--|-------------|
| 374 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - BAKER ACT SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 78,902,543 |
| 375 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - COMMUNITY SUBSTANCE | | |
| | ABUSE SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 128,315,749 |
| | FROM ALCOHOL, DRUG ABUSE AND | | |
| | MENTAL HEALTH TRUST FUND | | 129,245,463 |
| | FROM OPIOID SETTLEMENT TRUST FUND . | | 164,972,790 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 103,238,932 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 5,850,004 |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 2,438,065 |

From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 375, \$73,850,399 from the Federal Grants Trust Fund shall be placed in reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.

From the funds in Specific Appropriation 375, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

| | |
|--|-----------|
| St. Johns County Sheriff's Office Detox Program..... | 1,300,000 |
| Here's Help..... | 200,000 |

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SPECIFIC

APPROPRIATION

| | |
|-----------------------------|---------|
| Cove Behavioral Health..... | 100,000 |
|-----------------------------|---------|

376 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING

FACILITIES

| | |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND | 51,643,247 |
|-------------------------------------|------------|

The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

From the funds in Specific Appropriation 376, \$19,878,768 in recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuits 1, 2, 3, 4, 5, 7, 9, 12, 13, 17, and 18.

From the funds in Specific Appropriation 376, \$31,000,000 in recurring funds from the General Revenue Fund is provided for the expansion of receiving systems operated by not-for-profit behavioral health care providers in judicial circuits 1, 2, 3, 5, 8, 11, 12, 15, 18, and 20. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes.

377 SPECIAL CATEGORIES

CONTRACTED SERVICES

| | |
|---|-----------|
| FROM GENERAL REVENUE FUND | 4,802,443 |
| FROM ALCOHOL, DRUG ABUSE AND | |
| MENTAL HEALTH TRUST FUND | 729,423 |
| FROM OPIOID SETTLEMENT TRUST FUND | 2,250,000 |
| FROM FEDERAL GRANTS TRUST FUND | 322,117 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 37,599 |

From the funds in Specific Appropriation 377, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund (SF 1283) (HF 1925) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds provided in Specific Appropriation 377, \$250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors.

378 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

| | |
|---|------------|
| FROM GENERAL REVENUE FUND | 67,063,520 |
| FROM ALCOHOL, DRUG ABUSE AND | |
| MENTAL HEALTH TRUST FUND | 100,000 |
| FROM OPIOID SETTLEMENT TRUST FUND | 13,126,391 |
| FROM FEDERAL GRANTS TRUST FUND | 4,800,180 |

From the funds in Specific Appropriation 378, the following projects are funded with nonrecurring funds from the General Revenue Fund:

| | |
|---|--|
| 211 Tampa Bay Cares - Disaster Support Services for | |
| Seniors and Caregivers - Pinellas and Hernando (SF | |

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

| | |
|--|-----------|
| 1782) (HF 1145)..... | 500,000 |
| Academy at Glengary - Workforce Training and Job | |
| Placement (SF 1662) (HF 520)..... | 350,000 |
| Agape Network - Community Reentry (SF 1339) (HF 1912)..... | 950,000 |
| Alpert Jewish Family Service - Community Access Life Line | |
| (CALL) Service (SF 1016) (HF 58)..... | 250,000 |
| Alpert Jewish Family Service - Mental Health First Aid | |
| (SF 1017) (HF 171)..... | 1,911,233 |
| Alpert Jewish Family Service - Mental Health Services for | |
| Persons with Disabilities (SF 1040) (HF 370)..... | 487,987 |
| Apalachee Center, Lifestream, and Gracepoint - Operation | |
| of Forensic Residential Step-Down Beds (SF 2567) (HF | |
| 1414)..... | 5,518,800 |
| Aspire Health Partners and Centerstone - Military | |
| Veterans and National Guard Mental Health Services (SF | |
| 2838) (HF 462)..... | 1,000,000 |
| BayCare Behavioral Health - Veterans Intervention Program | |
| (SF 1222) (HF 448)..... | 485,000 |
| Broward Behavioral Health - Stepping UP Jail Diversion | |
| Initiative (SF 1730) (HF 391)..... | 510,400 |
| Camp Boggy Creek - Childrens' Mental Health Sessions (SF | |
| 1365) (HF 630)..... | 350,000 |
| Center for Child Counseling - Children's Mental Health | |
| Services Expansion (SF 1227) (HF 484)..... | 300,000 |
| Centerstone of Florida - Comprehensive Treatment Court | |
| (HF 1999)..... | 159,946 |
| Centerstone Florida - Comprehensive Treatment Court (SF | |
| 2178) (HF 1589)..... | 200,000 |
| Centerstone of Florida - Trauma Recovery Center (SF 1044) | |
| (HF 1279)..... | 750,000 |
| Central Florida Behavioral Health - Hillsborough County | |
| Baker Act Beds (SF 1959) (HF 34)..... | 2,045,110 |
| Central Florida Behavioral Health - Hillsborough County | |
| Short-Term Residential Treatment Facility (SF 2841) (HF | |
| 2220)..... | 1,584,000 |
| Charlotte Behavioral Health Care - Central Receiving | |
| Facility - Charlotte, DeSoto and Surrounding Areas (SF | |
| 2074) (HF 2138)..... | 1,390,635 |
| Citrus Health Network - Adult Crisis Stabilization Unit | |
| (SF 1169) (HF 1930)..... | 1,000,000 |
| City of West Park - Mental Health Initiative (SF 2862) | |
| (HF 771)..... | 150,000 |
| Clay Behavioral Health Center - Community Crisis | |
| Prevention Team (SF 1571) (HF 2266)..... | 500,000 |
| Community Assisted and Supported Living (CASL) - | |
| Permanent Supportive Housing - Renaissance Manor (SF | |
| 2150)..... | 1,500,000 |
| ConnectFamilies - Mental Health Screenings for At-Risk | |
| Children/Youth (SF 3074) (HF 1056)..... | 185,000 |
| David Lawrence Mental Health Center - Wraparound Collier | |
| Program (WRAP) (SF 3006) (HF 1161)..... | 279,112 |
| Dellenbach Foundation - Fresh Start Program (SF 1976) (HF | |
| 999)..... | 50,000 |
| Directions for Living - Baby CAT Community Action Team | |
| (SF 2467) (HF 1207)..... | 670,000 |
| El-Beth-El Development Center - Youth Crime Prevention | |
| (SF 1364) (HF 1221)..... | 150,000 |
| Faulk Center for Counseling - Mental Health Counseling | |
| (SF 1014) (HF 78)..... | 250,000 |
| First Step of Sarasota 24-Hour Intake Access Center (SF | |
| 2997) (HF 1449)..... | 200,000 |
| Flagler Hospital - BRAVE Program (SF 1497) (HF 153)..... | 7,925,000 |
| Florida Alliance of Information and Referral Services | |
| (FLAIRS) 211 Network (SF 2909) (HF 1755)..... | 250,000 |
| Florida Clubhouse Coalition - Rehabilitation & Employment | |
| Services for Adults with Severe Mental Health Disorders | |
| (SF 1665) (HF 1748)..... | 500,000 |
| Florida Recovery Schools of Central Florida (SF 1163) (HF | |
| 1004)..... | 100,000 |
| Florida Recovery Schools of Tampa Bay (SF 1361)..... | 100,000 |
| Gateway Community Services - Project Save Lives (SF 2480) | |
| (HF 463)..... | 741,030 |
| Here Tomorrow - Suicide Prevention - Outpatient Mental | |
| Health Service Access (SF 1742) (HF 734)..... | 1,000,000 |

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| | |
|--|-----------|
| Here's Help - Residential Treatment Expansion (SF 1088) (HF 479)..... | 250,000 |
| Hispanic Unity of Florida - LIFT + HEAL (Lifting Individuals from Postpartum Trauma) (SF 1673) (HF 801)... | 500,000 |
| JAFCO - Eagles' Haven Wellness Center (SF 1022) (HF 148)... | 600,000 |
| Jewish Community Services of South Florida - Miami-Dade/Monroe Crisis Helpline Equity (SF 1164) (HF 245)..... | 180,000 |
| Jewish Family Services - Affordable Behavioral Health Collaboration (SF 1794) (HF 179)..... | 1,200,000 |
| Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth (SF 1674) (HF 1078)... | 500,000 |
| Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2929) (HF 578)..... | 700,000 |
| Life Management of Northwest Florida - Functional Family Therapy Team (SF 2923) (HF 577)..... | 750,000 |
| LifeBuilders of the Treasure Coast (SF 2132) (HF 368).... | 500,000 |
| LifeStream Behavioral Center - Central Receiving System - Citrus County (SF 2105) (HF 677)..... | 1,500,000 |
| LifeStream Behavioral - Indigent Baker Act Inpatient Services (SF 1125) (HF 1041)..... | 1,100,000 |
| Lifetime Counseling Center - Behavioral Health Prevention & Intervention (SF 1273) (HF 572)..... | 625,000 |
| LJD Jewish Family & Community Services - Mental Health (SF 1758) (HF 2189)..... | 300,000 |
| Marion County Senior Services Co-Responder Program (SF 1596) (HF 1746)..... | 483,237 |
| Mental Health Association of Central Florida - Adolescent Mental Health Services for the Uninsured (SF 1818) (HF 132)..... | 175,000 |
| Mental Health Association of Indian River - Walk-In and Counseling Center (SF 2123) (HF 1312)..... | 500,000 |
| Miami-Dade Police Department - Anti-Violence Initiative: Community Healing & Mental Health (SF 3217) (HF 828).... | 1,605,560 |
| Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (SF 1612) (HF 2176)..... | 400,000 |
| Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 2430) (HF 1457)..... | 175,000 |
| NAMI Jacksonville - Family and Peer Support (SF 1953) (HF 2175)..... | 1,000,000 |
| NAMI Sarasota and Manatee - Family Peer Navigation (SF 2184) (HF 930)..... | 250,000 |
| Nonie's Place Children's Therapy Center - Escambia (SF 2717) (HF 1984)..... | 477,000 |
| Northwest Behavioral Health - Training Trauma NOW! (SF 1683) (HF 1200)..... | 247,139 |
| Okaaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 1955) (HF 329)..... | 350,000 |
| Palm Beach County - Statewide Study of Community Residence Zoning (SF 2852) (HF 1901)..... | 110,000 |
| Peace River Center - Community Mobile Support Team (SF 2077) (HF 352)..... | 850,000 |
| Peace River Center - Information Technology Infrastructure and Cyber Security (SF 1084) (HF 968).... | 821,516 |
| Personal Enrichment Through Mental Health Services - Crisis Stabilization Unit Beds - Pinellas (SF 1701) (HF 326)..... | 950,000 |
| Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1357) (HF 1782)..... | 965,000 |
| Project LIFT - Mental Health Treatment and Workforce Development (SF 2910) (HF 558)..... | 742,700 |
| River Region Human Services - Derya Williams Campus Renovations (SF 1753) (HF 1227)..... | 280,000 |
| Ruth & Norman Rales Jewish Family Services - Affordable Psychiatry Access (SF 1795) (HF 177)..... | 750,000 |
| Salvation Army Residential Treatment Program - Fort Myers (HF 2211)..... | 400,000 |
| Small Steps, Big Progress - Mental Health Dimensions of Wellness (HF 2231)..... | 100,000 |
| St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion (SF 1661) (HF 2180)..... | 210,900 |
| Starting Point Behavioral Healthcare - Project TALKS (SF | |

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| | |
|--|-----------|
| 1741) (HF 1093)..... | 550,000 |
| Tri-County Human Services - Jersey Commons Project (SF 1215) (HF 967)..... | 3,350,000 |
| University of Florida Health Center for Psychiatry and Addiction Medicine (SF 2125) (HF 1309)..... | 500,000 |
| Volusia Recovery Alliance - Freedom to Change/Inmate Sustained Recovery Program (SF 2169) (HF 1159)..... | 96,000 |
| Warrior Wellness Program - Veteran Suicide Prevention and Wellness Services (SF 1182) (HF 1868)..... | 375,000 |

From the funds in Specific Appropriation 378, the following projects are funded in nonrecurring funds from the Opioid Settlement Trust Fund:

| | |
|--|-----------|
| Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (SF 1883) (HF 2105)..... | 500,000 |
| Broward County Medication-Assisted Treatment Program (SF 1631) (HF 162)..... | 375,000 |
| Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2839) (HF 1655)..... | 999,238 |
| Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (SF 1650) (HF 2005)..... | 1,000,050 |
| Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (SF 1062) (HF 165)..... | 5,000,000 |
| Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1363) (HF 997)..... | 595,253 |
| Memorial Healthcare - Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD) (SF 1213) (HF 1656)..... | 1,000,000 |
| Miami-Dade County - Increasing Access to Opioid Treatment (SF 1583) (HF 1151)..... | 737,500 |
| Project Opioid - Florida Opioid Crisis Pilot Expansion Project (SF 1208) (HF 2018)..... | 475,000 |
| Recovery Connections of Central Florida - Helping People with Substance Use Disorders (SF 1651) (HF 2318)..... | 174,350 |
| Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1056) (HF 265)..... | 500,000 |
| Specialized Treatment Education & Prevention (STEPS) - Women's Residential Maternal Wraparound Program (MWRAP) (SF 1278) (HF 215)..... | 500,000 |
| St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (SF 1660) (HF 2179)..... | 750,000 |

379 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

380 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

380A SPECIAL CATEGORIES
GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS
FROM GENERAL REVENUE FUND 11,267,851

Funds provided in Specific Appropriation 380A, which were awarded to the State pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 380A, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.

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| | | | |
|-----|--|-------------|--|
| 381 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - PURCHASED RESIDENTIAL | | |
| | TREATMENT SERVICES FOR EMOTIONALLY | | |
| | DISTURBED CHILDREN AND YOUTH | | |
| | FROM GENERAL REVENUE FUND | 2,201,779 | |
| 382 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 207,115 | |
| 383 | SPECIAL CATEGORIES | | |
| | CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | | |
| | - STATE OPERATIONS | | |
| | FROM ALCOHOL, DRUG ABUSE AND | | |
| | MENTAL HEALTH TRUST FUND | 117,583,381 | |

From the funds in Specific Appropriation 383, \$67,745,603 in nonrecurring funds from the Community Mental Health Block Grant and \$49,837,778 in nonrecurring funds from the Community Substance Abuse Prevention and Treatment Block Grant are provided through the Supplemental COVID Relief Act and the American Rescue Plan. These funds shall support a comprehensive array of behavioral health treatment and recovery support services to reduce crime, overdoses, suicides, and unemployment and help break the cycle of hospitalization, homelessness, and incarceration among the most vulnerable Floridians. These funds shall prioritize the treatment and support of individuals without insurance, for services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or for services not covered by private insurance.

| | | | |
|-----|---|------------|------------|
| 385 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 60,264 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 210 |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 4,632 |
| 386 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES - SUBSTANCE ABUSE AND | | |
| | MENTAL HEALTH ADMINISTRATION | | |
| | FROM GENERAL REVENUE FUND | 23,473,829 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,877,657 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 731,355 |
| 387 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - FLORIDA ASSERTIVE | | |
| | COMMUNITY TREATMENT (FACT) TEAM SERVICES | | |
| | FROM GENERAL REVENUE FUND | 38,988,722 | |
| | FROM ALCOHOL, DRUG ABUSE AND | | |
| | MENTAL HEALTH TRUST FUND | 4,451,869 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 14,749,098 |

From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

| | | | |
|------|--|------------|--|
| 387A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | GRANTS AND AIDS - HUMAN SERVICES | | |
| | FACILITIES | | |
| | FROM GENERAL REVENUE FUND | 67,624,260 | |

From the funds in Specific Appropriation 387A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

| | | |
|-----|--|-----------|
| 211 | Palm Beach and Treasure Coast Building (SF 1229) (HF 164)..... | 1,000,000 |
| | Apalachee Center - Expansion of Childrens Baker Act Unit (B.E.A.C.H.) (SF 2279) (HF 1418)..... | 800,000 |
| | Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity (SF 2568) (HF 1417) .. | 5,400,000 |
| | Aspire Health Partners - Homeless Veterans Housing (SF 1065) (HF 608)..... | 1,000,000 |

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| | |
|--|------------|
| Bridgeway Center - Bridges to Hope Transitional Housing - Okaloosa (SF 2199) (HF 203)..... | 850,000 |
| Centerstone Inpatient Campus and Samoset Community Resource Center (SF 1184) (HF 1998)..... | 3,000,000 |
| Charlotte Behavioral Health - Central Receiving Facility for Charlotte, DeSoto and Surrounding Areas (SF 2989) (HF 2137)..... | 1,500,000 |
| Child Guidance Center - Children's Mental Health Capital Needs (SF 1751) (HF 182)..... | 350,000 |
| Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (SF 1270) (HF 349)..... | 1,600,000 |
| Clay County Substance Abuse Recovery Center (SF 1431) (HF 2269)..... | 3,000,000 |
| Cove Behavioral Health - Men's Residential Bathroom Renovations (SF 1582) (HF 1196)..... | 115,000 |
| Covenant Care - Nonie's Place Children's Therapy Center (SF 2717) (HF 1984)..... | 273,000 |
| David Lawrence Centers for Behavioral Health - Hope Home 2 (SF 3031)..... | 3,000,000 |
| First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction (SF 2996) (HF 1441) .. | 750,000 |
| Flagler County Integrated Stabilization Unit and Men's Substance Abuse Treatment Facility (SF 2457) (HF 1974) .. | 10,000,000 |
| Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (SF 1954) (HF 1302)..... | 1,500,000 |
| Guidance/Care Center - The Heron Mental Health Assisted Living Facility Expansion Renovation (SF 1681) (HF 1519) | 1,750,000 |
| Hanley Foundation - Community Recovery Center (SF 1039) (HF 322)..... | 1,500,000 |
| Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders-Broward (SF 1196) (HF 2291)..... | 2,500,000 |
| Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Palm Beach (SF 1236) (HF 815)..... | 2,400,000 |
| Impower - The Grove Facility Expansion (SF 1207) (HF 2197) | 600,000 |
| Lakeview Center Short-Term Residential Treatment Expansion (SF 3096)..... | 2,150,000 |
| Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements (SF 2921) (HF 507)..... | 750,000 |
| LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2104) (HF 678)..... | 2,000,000 |
| Nassau County Mental Health, Alcoholism, and Drug Abuse Council - Starting Point Behavioral Health Building Expansion (SF 1974) (HF 1742)..... | 2,000,000 |
| Operation PAR Largo Campus - Residential Flooding Remedy (SF 3228) (HF 1784)..... | 180,960 |
| Peace River Center - Gilmore Outpatient Campus Expansion (SF 1082) (HF 593)..... | 2,500,000 |
| Personal Enrichment Through Mental Health Services - Children's Crisis Stabilization Unit and Diversion Center (SF 2495)..... | 2,500,000 |
| Phoenix Programs of Florida - Hope Healing and Recovery Center for Women at Phoenix House Florida (SF 2451) (HF 1370)..... | 1,200,000 |
| Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1357) (HF 1782)..... | 150,000 |
| River Region Human Services - Renovations to Derya Williams Campus for Substance Abuse (SF 1753) (HF 1227) .. | 220,000 |
| SalusCare - Baker Act Receiving Center Rebuild (SF 2222) (HF 1149)..... | 900,000 |
| SMA Healthcare - Central Receiving Facility Construction (SF 1588) (HF 2263)..... | 1,200,000 |
| St. Augustine Youth Services - New Independent Living Village Apartment Units (SF 2022) (HF 2181)..... | 1,019,300 |
| St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion (SF 1661) (HF 2180)..... | 366,000 |
| The Village South - Mental Health/Criminal Justice Diversion Program - Pembroke Pines Main Campus (SF 1977) (HF 1918)..... | 2,400,000 |
| Tri-County Human Services - Hardee Crisis Stabilization Unit (SF 2880)..... | 5,200,000 |

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Tri-County Human Services - Jersey Commons Project for
Housing and Health (SF 1215) (HF 967)..... 3,350,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH

SERVICES

FROM GENERAL REVENUE FUND 846,428,596
FROM TRUST FUNDS 670,573,163

TOTAL POSITIONS 155.00
TOTAL ALL FUNDS 1,517,001,759

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF

FROM GENERAL REVENUE FUND 2,774,788,770
FROM TRUST FUNDS 2,017,977,850

TOTAL POSITIONS 12,965.75
TOTAL ALL FUNDS 4,792,766,620
TOTAL APPROVED SALARY RATE 626,765,565

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,602,454

388 SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND 7,759,603
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,759,606

389 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 600,351
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 600,351

390 EXPENSES
FROM GENERAL REVENUE FUND 947,299
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 947,299

391 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,292
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 21,291

392 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 102,665
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 102,664

393 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,971
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 42,970

394 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 70,731
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 70,732

395 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,752
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 41,979

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

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FROM GENERAL REVENUE FUND 9,582,664
FROM TRUST FUNDS 9,586,892

TOTAL POSITIONS 246.50

TOTAL ALL FUNDS 19,169,556

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,430,441

396 SALARIES AND BENEFITS POSITIONS 64.00
FROM GENERAL REVENUE FUND 1,933,788
FROM FEDERAL GRANTS TRUST FUND 2,540,224
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 940,486

From the funds in Specific Appropriations 396, 398, 405, and 410, \$413,383 in recurring funds and \$17,968 in nonrecurring funds from the General Revenue Fund, 212,000 in salary rate and four positions are provided to continue the implementation of the HOPE Florida - A Pathway to Purpose care model for seniors and their caregivers statewide.

397 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 637,773
FROM FEDERAL GRANTS TRUST FUND 850,718
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 235,907

From the funds in Specific Appropriations 397, 398, and 405, \$677,712 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

398 EXPENSES
FROM GENERAL REVENUE FUND 599,127
FROM FEDERAL GRANTS TRUST FUND 1,208,292
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 435,067

399 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,905
FROM FEDERAL GRANTS TRUST FUND 5,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,000

400 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND
EDUCATION
FROM FEDERAL GRANTS TRUST FUND 119,493

401 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
INITIATIVE
FROM GENERAL REVENUE FUND 64,971,293

From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 401, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 401, \$8,500,000 from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$500,000 at each of the 17 Memory Disorder Clinics statewide.

From the funds in Specific Appropriation 401, the following recurring

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base appropriations projects are funded from recurring general revenue funds:

| | |
|--|-----------|
| Alzheimer's Caregiver Projects..... | 234,297 |
| Alzheimer's Community Care Association..... | 1,500,000 |
| Dan Cantor Center - Alzheimer's Project..... | 169,287 |

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

| | |
|--|---------|
| Alzheimer's Association Brain Bus (SF 1864) (HF 29)..... | 491,614 |
| Alzheimer's Community Care - Critical Support Initiative (SF 1038) (HF 114)..... | 750,000 |
| City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services (SF 1469) (HF 1166)..... | 286,705 |
| Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1853) (HF 1255)..... | 251,500 |
| Naples Senior Center Dementia Respite Support Program (SF 3005) (HF 1179)..... | 75,000 |

402 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

| | | |
|--|------------|-----------|
| FROM GENERAL REVENUE FUND | 98,733,279 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 269,851 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 5,197,752 |

From the funds in Specific Appropriation 402, \$2,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, an additional \$3,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, \$1,214,012 in recurring funds from the General Revenue Fund and \$436,185 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to Statewide Medicaid Managed Care Long Term Care Program.

403 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

| | | |
|--------------------------------------|--|-----------|
| FROM FEDERAL GRANTS TRUST FUND . . . | | 5,963,764 |
|--------------------------------------|--|-----------|

404 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

| | | |
|--------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND | 16,709,751 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 154,955,049 |

From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

| | |
|---|---------|
| Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... | 681,080 |
|---|---------|

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| | |
|--|-----------|
| Alliance for Aging, Inc..... | 152,626 |
| Alliance for Aging, Inc. - Provider Service Area (PSA) 11..... | 693,456 |
| Area Agency on Aging of North Florida, Inc..... | 105,571 |
| Area Agency on Aging of Pasco - Pinellas, Inc..... | 105,571 |
| Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... | 1,046,000 |
| Areawide Council on Aging of Broward County..... | 167,292 |
| City of Hialeah Elder Meals Program..... | 250,000 |
| City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... | 418,242 |
| Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... | 361,543 |
| Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... | 623,877 |
| Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... | 92,946 |
| Lippman Senior Center..... | 228,000 |
| Little Havana Activities and Nutrition Centers of Dade County..... | 334,770 |
| Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... | 158,367 |
| Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... | 83,647 |
| Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... | 105,571 |
| Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... | 113,000 |
| Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... | 23,234 |
| Southwest Social Services..... | 653,501 |
| St. Ann's Nursing Center..... | 65,084 |
| West Miami Community Center - City of West Miami..... | 69,071 |

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

| | |
|--|-----------|
| Broward Senior Support Services (BSSS) (SF 1386) (HF 1081) | 375,000 |
| City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 3210) (HF 763)..... | 111,006 |
| City of Hialeah - Elder Meals Program (SF 1423) (HF 1306)..... | 2,000,000 |
| City of Hialeah Gardens Elder Meals Program (SF 1302) (HF 650)..... | 577,225 |
| City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 2777) (HF 639)..... | 300,000 |
| City of Opa-locka Senior Programming (SF 2608) (HF 2230)..... | 500,000 |
| City of West Park Senior Program (SF 2546) (HF 765)..... | 250,000 |
| Council on Aging of Martin County, Inc. Indiantown Senior Resource Center (SF 1539) (HF 214)..... | 250,000 |
| Cutler Bay Active Adult Services (SF 1329) (HF 187)..... | 60,000 |
| David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1176) (HF 133)..... | 149,537 |
| East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project (SF 2611) (HF 2013)..... | 150,000 |
| Hope Connections - Serving Frail Rural Seniors (SF 2323) (HF 1493)..... | 400,000 |
| Hope for Grateful Hearts (SF 2063) (HF 613)..... | 750,000 |
| Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (SF 1352) (HF 437)..... | 100,000 |
| Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1136) (HF 477)..... | 600,000 |
| Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services (SF 1212) (HF 1923)..... | 500,000 |
| Miami Dade County Senior Congregate Meals (SF 2438) (HF 1444)..... | 275,000 |
| Miami Springs Senior Center Supplemental Meals and Services (SF 1299) (HF 75)..... | 750,000 |
| North Miami Foundation for Senior Citizens Services, Inc. (SF 2194) (HF 1324)..... | 550,000 |
| Northeast Florida Area on Aging Nutrition for Elderly in Northeast Florida (SF 2164) (HF 42)..... | 250,000 |
| Self-Reliance Inc. Home Modifications/Repair For Seniors | |

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| | |
|---|---------|
| (SF 2520) (HF 347)..... | 500,000 |
| Senior Center Renovations - Senior Friendship Centers (SF 1168) (HF 232)..... | 35,000 |
| The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 1757) (HF 2191). | 250,000 |
| Town of Medley - Senior Program (SF 3124) (HF 1413)..... | 100,000 |

| | |
|---|---------|
| 405 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 253,870 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 533,925 |
| FROM GRANTS AND DONATIONS TRUST FUND | 22,700 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 134,541 |

From the funds in Specific Appropriation 405, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

| | |
|---------------------------------------|------------|
| 406 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 1,207,034 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 12,713,992 |

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|-------------------------------------|--------|
| 407 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 88,140 |

| | |
|--|------------|
| 408 SPECIAL CATEGORIES | |
| CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | |
| - STATE OPERATIONS | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 51,049,579 |

From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is appropriated to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

| | |
|---|-------|
| 409 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 9,639 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 6,635 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 6,182 |

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|---|--------|
| 410 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 7,330 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 10,970 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 3,595 |

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|---|-----------|
| 410A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| GRANTS AND AIDS - SENIOR CITIZEN CENTERS | |
| FROM GENERAL REVENUE FUND | 2,607,927 |

From the funds in Specific Appropriation 410A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|-----------|
| CARES One Stop Senior Center Dade City (SF 3168)..... | 642,927 |
| Neighborly Senior Care Network Transportation Lifeline (SF 1417) (HF 415)..... | 1,000,000 |
| Senior Center Renovations - Senior Friendship Centers (SF 1168) (HF 232)..... | 965,000 |

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|-------------------------------------|-------------|
| TOTAL: HOME AND COMMUNITY SERVICES | |
| FROM GENERAL REVENUE FUND | 187,764,856 |
| FROM TRUST FUNDS | 237,208,722 |

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|---------------------------|-------------|
| TOTAL POSITIONS | 64.00 |
| TOTAL ALL FUNDS | 424,973,578 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | |
|--------------------------------------|-----------|
| APPROVED SALARY RATE | 3,991,706 |
| 411 SALARIES AND BENEFITS POSITIONS | 66.50 |
| FROM GENERAL REVENUE FUND | 2,398,342 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 1,981,624 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,534,818 |

| | |
|--------------------------------------|---------|
| 412 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 150,257 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 320,464 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 665,461 |

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|--------------------------------------|---------|
| 413 EXPENSES | |
| FROM GENERAL REVENUE FUND | 471,319 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 384,307 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 801,228 |

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|--------------------------------------|-------|
| 414 OPERATING CAPITAL OUTLAY | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 2,000 |

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|--------------------------------------|-----------|
| 415 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 1,595,085 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 112,789 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 405,789 |

From the funds in Specific Appropriation 415, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Elder Affairs to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service.

| | |
|--|-----------|
| 417 SPECIAL CATEGORIES | |
| ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS) | |
| FROM GENERAL REVENUE FUND | 1,068,803 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,101,896 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 1,043,364 |

Funds in Specific Appropriation 417, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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|-------------------------------------|--------|
| 418 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 46,235 |

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|--------------------------------------|-------|
| 419 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 5,022 |

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| | | | |
|---|--|------------|--|
| | FROM ADMINISTRATIVE TRUST FUND . . . | 4,159 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 7,016 | |
| 420 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 9,315 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 15,119 | |
| 421 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND | 20,694 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 32,650 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 112,212 | |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | 224,898 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 5,765,072 | |
| | FROM TRUST FUNDS | 8,749,794 | |
| | TOTAL POSITIONS | 66.50 | |
| | TOTAL ALL FUNDS | 14,514,866 | |
| CONSUMER ADVOCATE SERVICES | | | |
| | APPROVED SALARY RATE | 1,993,250 | |
| 422 | SALARIES AND BENEFITS POSITIONS | 41.00 | |
| | FROM GENERAL REVENUE FUND | 1,039,963 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 220,662 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,610,647 | |
| 423 | OTHER PERSONAL SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 34,936 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 429,145 | |
| 424 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 240,067 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 106,740 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 107,427 | |
| 425 | SPECIAL CATEGORIES | | |
| | PUBLIC GUARDIANSHIP CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 15,961,663 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 154,816 | |
| 426 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 852,352 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 149,000 | |
| 427 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 14,513 | |
| 428 | SPECIAL CATEGORIES | | |
| | LONG TERM CARE OMBUDSMAN COUNCIL | | |
| | FROM GENERAL REVENUE FUND | 877,388 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 626,020 | |
| 429 | SPECIAL CATEGORIES | | |
| | CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | | |
| | - STATE OPERATIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,379,364 | |
| 430 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 50,092 | |
| 431 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |

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| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 5,864 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 1,077 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 8,042 |
| TOTAL: CONSUMER ADVOCATE SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 19,041,902 | |
| | FROM TRUST FUNDS | | 4,827,876 |
| | TOTAL POSITIONS | 41.00 | |
| | TOTAL ALL FUNDS | | 23,869,778 |
| TOTAL: ELDER AFFAIRS, DEPARTMENT OF | | | |
| | FROM GENERAL REVENUE FUND | 222,154,494 | |
| | FROM TRUST FUNDS | | 260,373,284 |
| | TOTAL POSITIONS | 418.00 | |
| | TOTAL ALL FUNDS | | 482,527,778 |
| | TOTAL APPROVED SALARY RATE | 20,017,851 | |
| HEALTH, DEPARTMENT OF | | | |
| PROGRAM: EXECUTIVE DIRECTION AND SUPPORT | | | |
| ADMINISTRATIVE SUPPORT | | | |
| | APPROVED SALARY RATE | 21,863,248 | |
| 432 | SALARIES AND BENEFITS POSITIONS | 385.50 | |
| | FROM GENERAL REVENUE FUND | 4,133,854 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 25,734,821 |
| 433 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 41,911 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 1,404,923 |
| 434 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 2,830,494 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 13,812,680 |
| 435 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - MINORITY HEALTH INITIATIVES | | |
| | FROM GENERAL REVENUE FUND | 21,744,444 | |
| From the funds in Specific Appropriations 435, 432, and 443, \$12,663,856 in General Revenue Fund of which \$33,524 is nonrecurring is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes. | | | |
| 436 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 63,408 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 673,137 |
| 437 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 29,983 |
| 438 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 2,405,572 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 18,143,383 |
| 438A | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 2,500,000 | |
| Funds in Specific Appropriation 438A from the General Revenue Fund are provided to the Department of Health to competitively procure and standup a statewide multi-agency, multi-jurisdictional communications platform for the coordination of care for patients that is scalable to address natural disasters, mass casualty events and other time sensitive | | | |

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emergencies.

439 SPECIAL CATEGORIES
CENTRALIZED ONLINE REPORTING, TRACKING,
AND NOTIFICATION ENTERPRISE (CORTNE)
SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 527,200

Funds in Specific Appropriation 439 are provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

440 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 194,602

441 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

441A SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 5,326,727

442 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 110,937

443 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . 30,074
FROM ADMINISTRATIVE TRUST FUND . . . 85,624

444 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . 2,508,985
FROM ADMINISTRATIVE TRUST FUND . . . 6,052,467

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND . . . 36,269,139
FROM TRUST FUNDS . . . 72,835,215

TOTAL POSITIONS . . . 385.50
TOTAL ALL FUNDS . . . 109,104,354

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 13,493,627

445 SALARIES AND BENEFITS POSITIONS 249.50
FROM GENERAL REVENUE FUND . . . 3,118,499
FROM ADMINISTRATIVE TRUST FUND . . . 624,013
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . 48,536
FROM TOBACCO SETTLEMENT TRUST FUND . . . 375,985
FROM EPILEPSY SERVICES TRUST FUND . . . 79,246
FROM FEDERAL GRANTS TRUST FUND . . . 12,581,562
FROM GRANTS AND DONATIONS TRUST
FUND . . . 2,721
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . 1,394,926
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . 640,740

From the funds in Specific Appropriation 445, \$375,985 and four

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positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

446 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . 85,620
FROM FEDERAL GRANTS TRUST FUND . . . 1,420,172
FROM GRANTS AND DONATIONS TRUST
FUND . . . 65,775
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . 153,952
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . 70,987

447 EXPENSES
FROM GENERAL REVENUE FUND . . . 300,695
FROM ADMINISTRATIVE TRUST FUND . . . 105,534
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . 35,000
FROM EPILEPSY SERVICES TRUST FUND . . . 31,044
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,643,501
FROM GRANTS AND DONATIONS TRUST
FUND . . . 21,410
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . 466,752
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . 292,504

448 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND . . . 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

449 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND . . . 3,500,594
FROM EPILEPSY SERVICES TRUST FUND . . . 709,547

From the funds in Specific Appropriation 449, \$832,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1030) (HF 358).

450 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . 8,891,287

451 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND . . . 18,682,810

452 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . 150,000

453 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . 16,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 20,754,405

Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.

From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

454 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 10,350
FROM MATERNAL AND CHILD HEALTH

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BLOCK GRANT TRUST FUND 6,000

455 SPECIAL CATEGORIES

GRANTS AND AIDS - OUNCE OF PREVENTION

FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

456 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING

FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

457 SPECIAL CATEGORIES

CONTRACTED SERVICES

| | | |
|--------------------------------------|-----------|-----------|
| FROM GENERAL REVENUE FUND | 1,816,803 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 20,000 |
| FROM RAPE CRISIS PROGRAM TRUST | | |
| FUND | | 10,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 4,128,548 |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 5,740 |
| FROM MATERNAL AND CHILD HEALTH | | |
| BLOCK GRANT TRUST FUND | | 13,000 |
| FROM PREVENTIVE HEALTH SERVICES | | |
| BLOCK GRANT TRUST FUND | | 305,500 |

458 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

| | | |
|--------------------------------------|------------|------------|
| FROM GENERAL REVENUE FUND | 71,602,532 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 100,000 |
| FROM RAPE CRISIS PROGRAM TRUST | | |
| FUND | | 1,645,666 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 13,676,521 |
| FROM MATERNAL AND CHILD HEALTH | | |
| BLOCK GRANT TRUST FUND | | 4,132,731 |
| FROM PREVENTIVE HEALTH SERVICES | | |
| BLOCK GRANT TRUST FUND | | 532,095 |

From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 458, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$12,500,000 from the General Revenue Fund, of which \$3,000,000 is nonrecurring (SF 1729) (HF 1158), is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis

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Center (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$1,750,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring (SF 1151) (HF 486), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1165) (HF 2102).

From the funds in Specific Appropriation 458, \$577,579 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile mammography unit (SF 2084) (HF 1860) to be used in Hardee County.

From the funds in Specific Appropriation 458, \$1,400,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile MRI unit (SF 2086) to be used in Hardee County.

From the funds in Specific Appropriation 458, \$500,000 from the Federal Grants Trust Fund shall be used to identify strategies to increase the treatment of hypertension and to improve the quality of care for individuals suffering from hypertension. The funds may be used to expand the department's current blood pressure self-monitoring program. By January 1, 2024, the Department shall report back to the Legislature describing the services provided, the number of individuals and the areas served, the total amount of funding utilized and recommend ideas for implementing telehealth for virtual delivery of blood pressure self-monitoring and the continued growth of the program.

From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|---------|
| Advent Health - Type 1 Diabetes Research Pilot (SF 2944) (HF 1757)..... | 796,063 |
| AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1192) (HF 1037)..... | 200,000 |
| Agape Dental Service (SF 2304) (HF 1571)..... | 500,000 |
| Agape School Healthcare Expansion (SF 2302) (HF 1452)..... | 500,000 |
| American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade (SF 2658) (HF 1357)..... | 404,096 |
| Andrews Institute Research: Regenerative Medicine (SF | |

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| 1216) (HF 429)..... | 2,500,000 |
| Ascension Sacred Heart Bay Hospital Trauma Program (SF 1689) (HF 274)..... | 1,000,000 |
| Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units (SF 2265)..... | 250,000 |
| Community Health of South Florida Early Breast Cancer Detection Mammography Machine (SF 1345) (HF 1739)..... | 550,000 |
| Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire (SF 2882) (HF 443)..... | 500,000 |
| Diabetic Shoe Awareness Program (SF 2628) (HF 1894)..... | 250,000 |
| Education is the Key to Health Literacy (SF 1688) (HF 421)..... | 250,000 |
| EHR System Replacement (SF 1872) (HF 275)..... | 10,000,000 |
| Estella Byrd Whitman Wellness & Resource Center (SF 1812) (HF 1747)..... | 250,000 |
| Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population (SF 3125)..... | 1,249,467 |
| Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3018) (HF 798)..... | 100,000 |
| Florida Mission of Mercy (SF 1100) (HF 643)..... | 500,000 |
| Florida Safe Patient Movement Program (SF 2636) (HF 1769)..... | 850,000 |
| Florida Senior Living Association CNA On-The-Job Training Program (SF 1774) (HF 540)..... | 500,000 |
| Florida Telecare Program (SF 1114) (HF 2199)..... | 1,000,000 |
| Golden Beach Wellness Center (SF 1445) (HF 104)..... | 300,000 |
| Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care (SF 1873) (HF 1182)..... | 300,000 |
| Jackson Health System Burn Clinic (SF 2737) (HF 2303)..... | 100,000 |
| Lauderhill Resource Access Program (RAP) (SF 1901) (HF 1508)..... | 258,287 |
| LECOM Health: Clinic-Based Services Outreach (SF 1032) (HF 976)..... | 2,500,000 |
| Lee Health Mobile Health Services Unit (SF 2224)..... | 1,100,000 |
| Promise Fund of Florida (SF 1531) (HF 1268)..... | 250,000 |
| Senior Care Patient Home Monitoring Post Hospitalization (SF 1191) (HF 1062)..... | 725,000 |
| St. John Bosco Clinic (SF 2426)..... | 500,000 |
| Suncoast Communities Blood Bank Platelets and Plasma Retention and Research (SF 1830)..... | 600,000 |
| TechHealth Initiative - Orange County (SF 2726) (HF 2320)..... | 200,000 |
| Trauma Center Readiness - Tallahassee Memorial Healthcare (SF 2321) (HF 1681)..... | 750,000 |
| University of South Florida - Functional MRI (SF 3113) (HF 1706)..... | 3,000,000 |
| University of South Florida Simulation Modeling to Reduce Opioid Overdose (SF 3156)..... | 2,900,500 |
| Veterans Access Clinic at Nova Southeastern University (SF 1350) (HF 173)..... | 5,000,000 |
| YMCA State Alliance - Safety Around Water/Drowning Prevention (SF 1257) (HF 272)..... | 250,000 |

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| 459 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - HEALTHY START COALITIONS | |
| FROM GENERAL REVENUE FUND | 34,955,341 |
| FROM MATERNAL AND CHILD HEALTH | |
| BLOCK GRANT TRUST FUND | 4,485,431 |

From the funds in Specific Appropriation 459, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1132) (HF 94).

| | |
|---|------------|
| 460 SPECIAL CATEGORIES | |
| TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND | |
| FROM GENERAL REVENUE FUND | 10,850,000 |
| 461 SPECIAL CATEGORIES | |
| JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM | |
| FROM BIOMEDICAL RESEARCH TRUST | |
| FUND | 7,850,000 |

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| 462 SPECIAL CATEGORIES | |
| WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID | |

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|---|-------------|
| COLEY CANCER RESEARCH PROGRAM | |
| FROM BIOMEDICAL RESEARCH TRUST | |
| FUND | 10,000,000 |
| From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project). | |
| 463 SPECIAL CATEGORIES | |
| HEALTH EDUCATION RISK REDUCTION PROJECT | |
| FROM PREVENTIVE HEALTH SERVICES | |
| BLOCK GRANT TRUST FUND | 12,686 |
| 464 SPECIAL CATEGORIES | |
| FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM | |
| FROM GENERAL REVENUE FUND | 111,571,257 |
| FROM BIOMEDICAL RESEARCH TRUST | |
| FUND | 16,428,743 |

Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2024, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

From the funds in Specific Appropriation 464, \$500,000 from the General Revenue Fund is provided to the Department of Health to produce a long-range comprehensive plan on the Casey DeSantis Cancer Research Program. The plan shall, at a minimum, include the following components:

(1) Expanded eligibility of the Casey DeSantis Cancer Research Program to include a broader pool of Florida-based cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers to receive funding through the program.

(2) Development of an academic collaborative that integrates research institutions and medical schools into the Casey DeSantis Cancer Research Program to expand geographic reach into underserved areas of the state.

(3) Revision of the tiers established in section 381.915(4), Florida Statutes, to be replaced by a fund weighting methodology that focuses on quality of care, efficacy of treatment, and patient outcomes and includes consideration for philanthropic sources of fund generation by applicant cancer research centers.

The Department of Health may contract with third parties to assist in the development of the comprehensive plan, and must solicit input from cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers not currently funded

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under the Casey DeSantis Cancer Research Program in addition to those cancer centers currently funded under the Program. The comprehensive plan shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than January 1, 2024.

465 SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM GENERAL REVENUE FUND 20,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 20,000,000

Funds in Specific Appropriation 465, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.

467 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

468 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

469 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION
PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 364,286,258

470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 60,233

471 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND 422,828,297

471A SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 10,822,764

472 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND 44,210
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,526

472A SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 472A from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

473 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 83,388,848

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Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

| | |
|--|------------|
| State & Community Interventions..... | 15,440,075 |
| State & Community Interventions - AHEC..... | 6,739,339 |
| Health Communications Interventions..... | 25,100,380 |
| Health Communications Intervention - Pregnant Women..... | 2,695,900 |
| Cessation Interventions..... | 15,599,782 |
| Cessation Interventions - AHEC..... | 9,137,160 |
| Surveillance & Evaluation..... | 7,608,312 |
| Administration & Management..... | 1,067,900 |

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

474 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,484
FROM ADMINISTRATIVE TRUST FUND 2,223
FROM RAPE CRISIS PROGRAM TRUST
FUND 474
FROM FEDERAL GRANTS TRUST FUND 53,297
FROM GRANTS AND DONATIONS TRUST
FUND 322
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 5,342
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,694

474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 474A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

474B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 35,745,061

From the funds in Specific Appropriation 474B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|-----------|
| Agape School Healthcare Expansion (SF 2302) (HF 1452)..... | 500,000 |
| Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687) (HF 1526)..... | 1,000,000 |
| Cora E. Braynon Family Health Center Modernization (SF | |

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| | |
|---|------------|
| 2731) (HF 1568)..... | 337,500 |
| Doctors Memorial Hospital (Bonifay) Rural Specialty Clinic (SF 1916) (HF 157)..... | 500,000 |
| Expanding Access To Alternative Mental Health Services Using Horses (HF 634)..... | 200,000 |
| Golden Beach Wellness Center (SF 1445) (HF 104)..... | 550,000 |
| Health and Hope Clinic - Mental Health Wing (SF 1857) (HF 31)..... | 500,000 |
| Healthcare Network - Orangetree Primary Care Facility (SF 3054) (HF 1463)..... | 1,750,000 |
| Jackson Health System Burn Clinic (SF 2737) (HF 2303)..... | 900,000 |
| Lakeland Regional Health Graduate Medical Education (SF 1137) (HF 663)..... | 1,000,000 |
| NCH Healthcare System: System Operations Center (SF 3133) (HF 1598)..... | 1,005,561 |
| Options for Women's Building for Life Campaign (SF 2082) (HF 845)..... | 500,000 |
| Pediatric Acute Rehabilitation Center (SF 1755) (HF 464)..... | 627,000 |
| Tampa General Behavioral Health Hospital (SF 1939) (HF 1969)..... | 10,000,000 |
| The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (SF 1426) (HF 1704)..... | 1,450,000 |
| West Augustine Health and Wellness Center (SF 1498) (HF 2150)..... | 3,000,000 |
| Wolfson Children's Hospital Pediatric Behavioral Health Unit (SF 1762) (HF 122)..... | 5,000,000 |
| YMCA Family Centers in Volusia & Flagler Counties (SF 2170) (HF 1181)..... | 5,000,000 |
| YMCA of Collier County Senior and Healthy Living Center (SF 3080) (HF 1607)..... | 1,475,000 |
| YMCA of Florida's First Coast Immokalee Unique Abilities Center- Multipurpose Facility Phase 3 (SF 2676) (HF 1862)..... | 450,000 |

TOTAL: COMMUNITY HEALTH PROMOTION

| | | |
|-------------------------------------|-------------|---------------|
| FROM GENERAL REVENUE FUND | 365,750,083 | |
| FROM TRUST FUNDS | | 1,011,536,408 |
| TOTAL POSITIONS | 249.50 | |
| TOTAL ALL FUNDS | | 1,377,286,491 |

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 25,160,052

| | | | | |
|-----|---|-----------|------------|------------|
| 475 | SALARIES AND BENEFITS | POSITIONS | 528.50 | |
| | FROM GENERAL REVENUE FUND | | 11,834,062 | |
| | FROM ADMINISTRATIVE TRUST FUND | | | 1,567,891 |
| | FROM FEDERAL GRANTS TRUST FUND | | | 15,102,701 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | | 2,221,636 |
| | FROM PLANNING AND EVALUATION TRUST FUND | | | 5,511,077 |
| | FROM RADIATION PROTECTION TRUST FUND | | | 388,131 |
| 476 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 126,715 | | |
| | FROM ADMINISTRATIVE TRUST FUND | | 30,674 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 2,297,973 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | | 59,060 |
| | FROM PLANNING AND EVALUATION TRUST FUND | | | 65,146 |
| 477 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | 4,179,447 | | |
| | FROM ADMINISTRATIVE TRUST FUND | | 729,127 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 5,590,000 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | | 322,986 |
| | FROM PLANNING AND EVALUATION TRUST FUND | | | 12,864,447 |
| | FROM RADIATION PROTECTION TRUST | | | |

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| | | | |
|-----|---|------------|-------------|
| | FUND | | 60,615 |
| 478 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT | | |
| | FROM GENERAL REVENUE FUND | 29,528,611 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 108,209,499 |

Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

| | | |
|-----|---|------------|
| 479 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) | |
| | FROM FEDERAL GRANTS TRUST FUND | 11,322,322 |
| 480 | AID TO LOCAL GOVERNMENTS | |
| | CONTRIBUTION TO COUNTY HEALTH UNITS | |
| | FROM GENERAL REVENUE FUND | 14,662,823 |
| | FROM ADMINISTRATIVE TRUST FUND | 427,426 |
| | FROM GRANTS AND DONATIONS TRUST FUND | 2,194,571 |

| | | |
|-----|---|---------|
| 481 | OPERATING CAPITAL OUTLAY | |
| | FROM GENERAL REVENUE FUND | 108,115 |
| | FROM ADMINISTRATIVE TRUST FUND | 15,000 |
| | FROM FEDERAL GRANTS TRUST FUND | 446,798 |
| | FROM PLANNING AND EVALUATION TRUST FUND | 44,385 |

| | | |
|-----|---|------------|
| 482 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 2,633,757 |
| | FROM ADMINISTRATIVE TRUST FUND | 245,165 |
| | FROM FEDERAL GRANTS TRUST FUND | 11,104,638 |
| | FROM GRANTS AND DONATIONS TRUST FUND | 1,638,038 |
| | FROM PLANNING AND EVALUATION TRUST FUND | 3,542,787 |
| | FROM RADIATION PROTECTION TRUST FUND | 1,500 |

From the funds in Specific Appropriation 482, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

| | | |
|-----|---------------------------------------|------------|
| 483 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 11,411,653 |

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FROM FEDERAL GRANTS TRUST FUND . . . 4,362,591

From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:

| | | |
|--|-----------|--|
| 1 Voice Pediatric Cancer Foundation (SF 1468) (HF 1363)... | 225,000 | |
| Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (SF 1875) (HF 305)..... | 216,727 | |
| Florida Research & Innovation Center Protein Production for Novel Therapeutic Development (SF 1868) (HF 1608)... | 750,000 | |
| Havana Community Development Corporation (HCDC) Economic Project (HF 535)..... | 200,000 | |
| Leon County Sickle Cell Foundation- Before the Pain (HF 427)..... | 75,000 | |
| Live Like Bella; Childhood Cancer Foundation (SF 1856) (HF 351)..... | 1,000,000 | |
| Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 1360) (HF 1727)..... | 5,000,000 | |
| Therapeutic and Diagnostic Innovations In the Care Of Patients with Alzheimer's Disease (SF 2775)..... | 1,000,000 | |
| University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1019) (HF 166)..... | 1,000,000 | |
| University of Miami Miller School of Medicine - Florida Stroke Registry (SF 1773) (HF 826)..... | 1,000,000 | |
| 484 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 1,995,141 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 2,443,885 | |
| 485 SPECIAL CATEGORIES | | |
| PURCHASED CLIENT SERVICES | | |
| FROM GENERAL REVENUE FUND | 498,687 | |
| 486 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GENERAL REVENUE FUND | 105,981 | |
| FROM GRANTS AND DONATIONS TRUST FUND | 147,660 | |
| FROM PLANNING AND EVALUATION TRUST FUND | 162,469 | |
| 486A SPECIAL CATEGORIES | | |
| CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 7,896,955 | |
| 487 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GENERAL REVENUE FUND | 46,778 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 1,748 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 49,573 | |
| FROM PLANNING AND EVALUATION TRUST FUND | 30,216 | |
| 488 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 77,073 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 4,796 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 76,184 | |
| FROM GRANTS AND DONATIONS TRUST FUND | 8,663 | |
| FROM PLANNING AND EVALUATION TRUST FUND | 18,843 | |
| FROM RADIATION PROTECTION TRUST FUND | 1,186 | |
| 489 SPECIAL CATEGORIES | | |
| OUTREACH FOR PREGNANT WOMEN | | |
| FROM GENERAL REVENUE FUND | 500,000 | |

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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 77,708,843
FROM TRUST FUNDS 201,208,362

TOTAL POSITIONS 528.50
TOTAL ALL FUNDS 278,917,205

MEDICAL MARIJUANA REGULATION

| | | |
|---|-----------|------------|
| APPROVED SALARY RATE | 7,184,654 | |
| 490 SALARIES AND BENEFITS POSITIONS | 133.00 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 10,166,210 |
| 491 OTHER PERSONAL SERVICES | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 1,118,131 |
| 492 EXPENSES | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 1,992,363 |
| 493 OPERATING CAPITAL OUTLAY | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 6,000 |
| 494 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 16,015,353 |
| 495 SPECIAL CATEGORIES | | |
| TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 9,311,760 |
| Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7) (d), Florida Statutes. | | |
| The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter. | | |
| 496 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 19,725 |
| 497 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 11,500 |
| 498 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |

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| | |
|-------------------------------------|------------|
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 45,277 |
| TOTAL: MEDICAL MARIJUANA REGULATION | |
| FROM TRUST FUNDS | 38,686,319 |
| TOTAL POSITIONS | 133.00 |
| TOTAL ALL FUNDS | 38,686,319 |

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

| | | |
|--|-------------|-------------|
| APPROVED SALARY RATE | 432,116,030 | |
| 499 SALARIES AND BENEFITS POSITIONS | 8,975.51 | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 611,186,820 |
| 500 OTHER PERSONAL SERVICES | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 60,918,940 |
| 501 EXPENSES | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 129,382,734 |
| From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes. | | |
| 502 AID TO LOCAL GOVERNMENTS | | |
| CONTRIBUTION TO COUNTY HEALTH UNITS | | |
| FROM GENERAL REVENUE FUND | 160,693,260 | |
| 503 AID TO LOCAL GOVERNMENTS | | |
| COMMUNITY HEALTH INITIATIVES | | |
| FROM GENERAL REVENUE FUND | 1,951,797 | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 500,000 |

From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:

| | | |
|---|------------|-------------|
| La Liga - League Against Cancer..... | 1,150,000 | |
| Minority Outreach - Penalver Clinic..... | 319,514 | |
| Manatee County Rural Health Services..... | 82,283 | |
| 504 OPERATING CAPITAL OUTLAY | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 10,373,302 |
| 505 LUMP SUM | | |
| COUNTY HEALTH DEPARTMENTS | | |
| POSITIONS | 50.00 | |
| 506 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 3,035,415 |
| 507 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 15,000,000 | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 101,252,267 |

From the funds in Specific Appropriation 507, \$15,000,000 from the

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| | | |
|---|-------------|---------------|
| General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population, percent of uninsured and other socioeconomic determinates provided by Department of Health. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of the report from Department of Health proposing an allocation methodology by county. | | |
| 508 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED SERVICES | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 27,500 |
| 509 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 6,217,027 |
| 509A SPECIAL CATEGORIES | | |
| CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | | |
| - STATE OPERATIONS | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 8,670,979 |
| 510 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 3,809,117 |
| 511 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM COUNTY HEALTH DEPARTMENT | | |
| TRUST FUND | | 2,319,928 |
| TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS | | |
| FROM GENERAL REVENUE FUND | 177,645,057 | |
| FROM TRUST FUNDS | | 937,694,029 |
| TOTAL POSITIONS | 9,025.51 | |
| TOTAL ALL FUNDS | | 1,115,339,086 |

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

| | | |
|--------------------------------------|------------|-----------|
| APPROVED SALARY RATE | 23,314,120 | |
| 512 SALARIES AND BENEFITS POSITIONS | 453.00 | |
| FROM GENERAL REVENUE FUND | | 2,677,749 |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 1,786,154 |
| FROM EMERGENCY MEDICAL SERVICES | | |
| TRUST FUND | | 2,813,145 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 8,430,266 |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 834,433 |
| FROM BRAIN AND SPINAL CORD INJURY | | |
| REHABILITATION TRUST FUND | | 2,997,812 |
| FROM PLANNING AND EVALUATION TRUST | | |
| FUND | | 7,193,060 |
| FROM RADIATION PROTECTION TRUST | | |
| FUND | | 7,223,026 |
| 513 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 45,066 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 193,515 |
| FROM EMERGENCY MEDICAL SERVICES | | |
| TRUST FUND | | 637,030 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 663,845 |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 67,471 |
| FROM BRAIN AND SPINAL CORD INJURY | | |

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| | |
|--|------------|
| REHABILITATION TRUST FUND | 124,190 |
| FROM PLANNING AND EVALUATION TRUST FUND | 752,412 |
| FROM RADIATION PROTECTION TRUST FUND | 46,098 |
| 514 EXPENSES | |
| FROM GENERAL REVENUE FUND | 296,336 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 238,536 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 520,404 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,846,269 |
| FROM GRANTS AND DONATIONS TRUST FUND | 272,116 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND | 573,192 |
| FROM PLANNING AND EVALUATION TRUST FUND | 715,822 |
| FROM RADIATION PROTECTION TRUST FUND | 1,645,717 |
| 515 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - LOCAL HEALTH COUNCILS | |
| FROM GRANTS AND DONATIONS TRUST FUND | 1,844,506 |
| 516 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS | |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 2,696,675 |
| 517 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS | |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 3,181,461 |
| 518 OPERATING CAPITAL OUTLAY | |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 16,932 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 61,466 |
| FROM PLANNING AND EVALUATION TRUST FUND | 28,302 |
| FROM RADIATION PROTECTION TRUST FUND | 56,997 |
| 519 SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES | |
| FROM RADIATION PROTECTION TRUST FUND | 210,856 |
| 520 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 21,143,607 |
| 521 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 61,692 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 240,623 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 765,458 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,587,060 |
| FROM GRANTS AND DONATIONS TRUST FUND | 100,781 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND | 242,075 |
| FROM PLANNING AND EVALUATION TRUST FUND | 1,570,669 |
| FROM RADIATION PROTECTION TRUST FUND | 148,500 |

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| | |
|--|-------------|
| 522 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 3,495,536 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND | 1,321,507 |
| From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project). | |
| From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects: | |
| Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain (SF 1761) (HF 1729)..... | 250,000 |
| Bitner Plante ALS Initiative of Florida (SF 1496) (HF 600) | 2,500,000 |
| Orlando Health Opioid Navigator (SF 1620) (HF 1277)..... | 500,000 |
| 523 SPECIAL CATEGORIES | |
| DRUGS, VACCINES AND OTHER BIOLOGICALS | |
| FROM GENERAL REVENUE FUND | 20,977,280 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 119,154,984 |
| FROM GRANTS AND DONATIONS TRUST FUND | 49,354,218 |
| The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant. | |
| From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. | |
| 524 SPECIAL CATEGORIES | |
| TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER | |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND | 2,505,111 |
| 525 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS | |
| FROM GENERAL REVENUE FUND | 500,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,166,915 |
| 526 SPECIAL CATEGORIES | |
| PURCHASED CLIENT SERVICES | |
| FROM GENERAL REVENUE FUND | 1,000,000 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND | 1,676,352 |
| 527 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 98,505 |
| FROM PLANNING AND EVALUATION TRUST FUND | 46,405 |
| 528 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,000,000 |
| 529 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - TRAUMA CARE | |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 12,093,747 |

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| | | | |
|-----|--|-----------|-----------|
| 530 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - SPINAL CORD RESEARCH | | |
| | FROM GENERAL REVENUE FUND | 2,100,000 | |
| | FROM BRAIN AND SPINAL CORD INJURY | | |
| | REHABILITATION TRUST FUND | | 4,000,000 |

From the funds in Specific Appropriation 530, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2339) (HF 626).

From the funds in Specific Appropriation 530, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the We Reach Foundation Entrepreneur and Health Empowerment Program (HF 2066).

| | | | |
|------|--|--|------------|
| 530A | SPECIAL CATEGORIES | | |
| | CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | | |
| | - STATE OPERATIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 12,814,467 |

| | | | |
|-----|--------------------------------------|-------|--------|
| 531 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 3,837 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 7,811 |
| | FROM EMERGENCY MEDICAL SERVICES | | |
| | TRUST FUND | | 55,064 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 6,177 |
| | FROM BRAIN AND SPINAL CORD INJURY | | |
| | REHABILITATION TRUST FUND | | 47,576 |
| | FROM PLANNING AND EVALUATION TRUST | | |
| | FUND | | 52,241 |
| | FROM RADIATION PROTECTION TRUST | | |
| | FUND | | 5,278 |

| | | | |
|-----|--|------------|--|
| 532 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - HEALTH CARE EDUCATION | | |
| | REIMBURSEMENT AND LOAN REPAYMENT PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 16,000,000 | |

| | | | |
|-----|--------------------------------------|--------|--------|
| 533 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 14,075 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 5,762 |
| | FROM EMERGENCY MEDICAL SERVICES | | |
| | TRUST FUND | | 15,433 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 34,768 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 4,297 |
| | FROM BRAIN AND SPINAL CORD INJURY | | |
| | REHABILITATION TRUST FUND | | 13,366 |
| | FROM PLANNING AND EVALUATION TRUST | | |
| | FUND | | 29,444 |
| | FROM RADIATION PROTECTION TRUST | | |
| | FUND | | 26,855 |

| | | | |
|-----|---------------------------------------|---------|--|
| 534 | SPECIAL CATEGORIES | | |
| | MEDICALLY FRAGILE ENHANCEMENT PAYMENT | | |
| | FROM GENERAL REVENUE FUND | 610,020 | |

| | | | |
|--------|--|------------|-------------|
| TOTAL: | STATEWIDE PUBLIC HEALTH SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND | 47,880,096 | |
| | FROM TRUST FUNDS | | 278,908,259 |
| | TOTAL POSITIONS | 453.00 | |
| | TOTAL ALL FUNDS | | 326,788,355 |

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,492,565

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| | | | |
|-----|--------------------------------------|-----------|------------|
| 535 | SALARIES AND BENEFITS | POSITIONS | 335.50 |
| | FROM GENERAL REVENUE FUND | | 10,459,723 |
| | FROM DONATIONS TRUST FUND | | 12,403,162 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,926,704 |

| | | | |
|-----|--------------------------------------|---------|---------|
| 536 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 190,810 | |
| | FROM DONATIONS TRUST FUND | | 186,177 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 371,175 |

| | | | |
|-----|--------------------------------------|-----------|-----------|
| 537 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 4,115,097 | |
| | FROM DONATIONS TRUST FUND | | 3,084,281 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,808,301 |

| | | | |
|-----|--------------------------------------|--|--------|
| 538 | OPERATING CAPITAL OUTLAY | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 10,700 |

| | | | |
|-----|--------------------------------------|------------|-------------|
| 539 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CHILDREN'S MEDICAL | | |
| | SERVICES NETWORK | | |
| | FROM GENERAL REVENUE FUND | 22,020,842 | |
| | FROM DONATIONS TRUST FUND | | 184,687,679 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 649,863 |
| | FROM MATERNAL AND CHILD HEALTH | | |
| | BLOCK GRANT TRUST FUND | | 9,910,054 |
| | FROM SOCIAL SERVICES BLOCK GRANT | | |
| | TRUST FUND | | 1,613,263 |

From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 539, \$730,000 from the General Revenue Fund, of which \$450,000 is nonrecurring (SF 2041) (HF 1157), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

| | |
|---|--------|
| University of South Florida - Regional Perinatal | |
| Intensive Care Center..... | 45,000 |
| Johns Hopkins/All Children's Hospital - | |
| Hematology/Oncology..... | 48,500 |
| University of Florida - Regional Perinatal Intensive Care | |
| Center..... | 50,000 |
| MATCH dba Partnership for Child Health - Craniofacial and | |
| Cleft Lip/Cleft Palate..... | 78,023 |

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|---|---------|
| Nemours Jacksonville - Hematology/Oncology..... | 79,439 |
| Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... | 127,788 |
| Children's Diagnostic and Treatment Center - HIV/AIDS.... | 138,889 |
| University of South Florida - Disease Management..... | 151,545 |
| Wolfson Children's Hospital - Disease Management..... | 180,000 |
| University of Miami - Comprehensive Children's Kidney Failure Center..... | 205,618 |
| University of Miami - Disease Management..... | 207,962 |
| University of South Florida - HIV/AIDS..... | 222,932 |
| University of South Florida - Comprehensive Children's Kidney Failure Center..... | 225,268 |
| University of Florida - HIV/AIDS..... | 241,927 |
| University of Florida - HIV/AIDS..... | 250,543 |
| Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... | 255,150 |
| Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... | 255,150 |
| University of Miami - HIV/AIDS..... | 260,269 |
| Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... | 283,860 |
| University of Florida - Disease Management..... | 344,258 |
| University of Florida - Hematology/Oncology..... | 362,912 |
| University of Florida - Comprehensive Children's Kidney Failure Center..... | 390,466 |
| University of South Florida - Tampa Referral Center..... | 393,120 |
| University of Miami - Hematology/Oncology..... | 404,501 |
| University of Florida - Cranio/Multi-Handicapped..... | 525,043 |

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

| | |
|---|---------|
| Children's Diagnostic and Treatment Center - HIV/AIDS.. | 46,296 |
| University of South Florida - HIV/AIDS..... | 74,311 |
| University of Florida - HIV/AIDS..... | 80,642 |
| University of Florida - HIV/AIDS..... | 83,514 |
| University of Miami - HIV/AIDS..... | 86,756 |
| University of Florida - Health Care Transition..... | 100,000 |
| Orlando Health/Arnold Palmer - Hematology/Oncology..... | 110,427 |
| Johns Hopkins/ All Children's - Hematology/Oncology..... | 145,500 |
| The Nemours Foundation - Regional Network for Access and Quality..... | 150,000 |
| MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... | 150,000 |
| University of Florida - Disease Management..... | 130,000 |
| Nemours Jacksonville - Hematology/Oncology..... | 238,318 |
| University of Florida - Behavioral Health..... | 525,000 |
| University of Miami - Behavioral Health..... | 445,000 |
| Florida International University - Behavioral Health..... | 445,000 |
| Florida State University - Behavioral Health..... | 525,000 |
| University of South Florida - Behavioral Health..... | 153,305 |
| National Institute for Children's Health Quality - QI Learning Collaborative..... | 597,726 |
| University of Central Florida - Patient-Centered Medical Home..... | 755,000 |

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements,

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earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects.

| | |
|--|-----------|
| Cayuga Centers Healthy Steps Program Expansion (SF 1471) (HF 1522)..... | 733,735 |
| Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers (SF 2564) (HF 191)..... | 975,000 |
| Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF 2743) (HF 1528)..... | 900,000 |
| Pediatric Acute Rehabilitation Center (SF 1755) (HF 464) .. | 98,000 |
| Pediatric Vision Center Lions Eye institute for Transplant & Research (SF 1358) (HF 1751)..... | 450,000 |
| St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1903) (HF 2139)..... | 1,325,000 |
| Who We Play For: Sudden Cardiac Arrest Prevention (SF 1280) (HF 378)..... | 975,000 |

539A SPECIAL CATEGORIES

PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM

FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 539A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

540 SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN

FROM GENERAL REVENUE FUND 28,805,677

FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND 5,763,295

From the funds in Specific Appropriation 540, \$7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.

541 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM DONATIONS TRUST FUND 6,530,809

FROM FEDERAL GRANTS TRUST FUND 82,405

FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 281,710

542 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

543 SPECIAL CATEGORIES

POISON CONTROL CENTER

FROM GENERAL REVENUE FUND 6,666,498

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Funds in Specific Appropriation 543, are provided to the Poison Control Centers of Florida.

| | | | |
|-----|--|------------|------------|
| 544 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 246,565 | |
| 545 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - DEVELOPMENTAL EVALUATION | | |
| | AND INTERVENTION SERVICES/PART C | | |
| | FROM GENERAL REVENUE FUND | 47,361,173 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 38,205,397 |

From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 545, up to \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system.

The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

| | | | |
|------|--|-----------|---------|
| 545A | SPECIAL CATEGORIES | | |
| | CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | | |
| | - STATE OPERATIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 608,435 | |
| 546 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 82,009 | |
| | FROM DONATIONS TRUST FUND | | 121,245 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 75,871 |
| 547 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 92,952 | |
| | FROM DONATIONS TRUST FUND | | 78,887 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 34,244 |
| 547A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | GRANTS AND AIDS - HEALTH FACILITIES | | |
| | FROM GENERAL REVENUE FUND | 1,000,000 | |

Funds in Specific Appropriation 547A from the General Revenue Fund are

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provided for the Ronald McDonald House Charities of South Florida (SF 1023) (HF 1914).

| | | | |
|--------|--|-------------|-------------|
| 547B | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND | 29,202 | |
| | FROM DONATIONS TRUST FUND | | 24,783 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 10,758 |
| TOTAL: | CHILDREN'S SPECIAL HEALTH CARE | | |
| | FROM GENERAL REVENUE FUND | 121,870,548 | |
| | FROM TRUST FUNDS | | 270,469,198 |

| | | |
|---------------------------|--------|-------------|
| TOTAL POSITIONS | 335.50 | |
| TOTAL ALL FUNDS | | 392,339,746 |

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

| | | | |
|---|--|------------|------------|
| | APPROVED SALARY RATE | 26,876,848 | |
| 8 | SALARIES AND BENEFITS | POSITIONS | 612.50 |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 40,164,398 |
| 9 | OTHER PERSONAL SERVICES | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 4,682,092 |
| 0 | EXPENSES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 86,419 |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 6,301,069 |
| 1 | OPERATING CAPITAL OUTLAY | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 57,604 |
| 2 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 125,156 |
| 3 | SPECIAL CATEGORIES | | |
| | UNLICENSED ACTIVITIES | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 1,173,452 |
| 4 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE | | |
| | HEARINGS | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 250,760 |
| 5 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 863,761 |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 17,656,892 |

From the funds in Specific Appropriation 555, \$799,988 from the Medical Quality Assurance Trust Fund, of which \$730,011 is nonrecurring, is provided to develop a new Medical Quality Assurance custom board meeting agenda builder application.

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|-----|---------------------------------------|--|---------|
| 556 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 122,000 |
| 557 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | | 298,874 |

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| 558 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | 339,364 | |
| 559 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM MEDICAL QUALITY ASSURANCE | | |
| | TRUST FUND | 179,448 | |
| TOTAL: MEDICAL QUALITY ASSURANCE | | | |
| | FROM TRUST FUNDS | 72,301,289 | |
| | TOTAL POSITIONS | 612.50 | |
| | TOTAL ALL FUNDS | 72,301,289 | |
| PROGRAM: DISABILITY DETERMINATIONS | | | |
| DISABILITY BENEFITS DETERMINATION | | | |
| | APPROVED SALARY RATE | 54,125,237 | |
| 560 | SALARIES AND BENEFITS POSITIONS | 1,147.00 | |
| | FROM GENERAL REVENUE FUND | 731,468 | |
| | FROM FEDERAL GRANTS TRUST FUND | 812,922 | |
| | FROM U.S. TRUST FUND | 81,031,519 | |
| 561 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 859,028 | |
| | FROM FEDERAL GRANTS TRUST FUND | 881,367 | |
| | FROM U.S. TRUST FUND | 28,690,201 | |
| 562 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 139,839 | |
| | FROM FEDERAL GRANTS TRUST FUND | 198,434 | |
| | FROM U.S. TRUST FUND | 21,622,860 | |
| 563 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 4,000 | |
| | FROM FEDERAL GRANTS TRUST FUND | 4,000 | |
| | FROM U.S. TRUST FUND | 712,620 | |
| 564 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 135,331 | |
| | FROM FEDERAL GRANTS TRUST FUND | 79,818 | |
| | FROM U.S. TRUST FUND | 36,770,837 | |
| 565 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM U.S. TRUST FUND | 186,833 | |
| 566 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM FEDERAL GRANTS TRUST FUND | 1,000 | |
| | FROM U.S. TRUST FUND | 2,334 | |
| 567 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 2,367 | |
| | FROM FEDERAL GRANTS TRUST FUND | 2,676 | |
| | FROM U.S. TRUST FUND | 387,710 | |
| TOTAL: DISABILITY BENEFITS DETERMINATION | | | |
| | FROM GENERAL REVENUE FUND | 1,872,033 | |
| | FROM TRUST FUNDS | 171,385,131 | |
| | TOTAL POSITIONS | 1,147.00 | |
| | TOTAL ALL FUNDS | 173,257,164 | |

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| TOTAL: HEALTH, DEPARTMENT OF | | | |
| | FROM GENERAL REVENUE FUND | 828,995,799 | |
| | FROM TRUST FUNDS | | 3,055,024,210 |
| | TOTAL POSITIONS | 12,870.01 | |
| | TOTAL ALL FUNDS | | 3,884,020,009 |
| | TOTAL APPROVED SALARY RATE | 625,626,381 | |
| VETERANS' AFFAIRS, DEPARTMENT OF | | | |
| PROGRAM: SERVICES TO VETERANS' PROGRAM | | | |
| VETERANS' HOMES | | | |
| From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit. | | | |
| | APPROVED SALARY RATE | 60,288,975 | |
| 568 | SALARIES AND BENEFITS POSITIONS | 1,346.00 | |
| | FROM GENERAL REVENUE FUND | 5,277,188 | |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 86,737,283 |
| From the funds in Specific Appropriations 568, 570, and 579, \$576,665 in recurring funds from the Operations and Maintenance Trust Fund, \$10,761 in nonrecurring funds from the Operations and Maintenance Trust Fund, 327,680 in salary rate and eight positions shall be placed in reserve for the operation of the Ardie R. Copas State Veterans Nursing Home. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home. | | | |
| 569 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 162,870 | |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 4,889,311 |
| 570 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 568,000 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 26,000 |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 22,395,716 |
| 571 | OPERATING CAPITAL OUTLAY | | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 25,000 |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 520,994 |
| 572 | FOOD PRODUCTS | | |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND | | 4,331,974 |
| 572A | FIXED CAPITAL OUTLAY | | |
| | STATE NURSING HOME FOR VETERANS - DMS MGD | | |
| | FROM GENERAL REVENUE FUND | 500,000 | |

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Funds in Specific Appropriation 572A from the General Revenue Fund are provided to the Florida Department of Veterans' Affairs for preliminary engineering and site feasibility studies pertaining to the construction of a State Veterans' Nursing Home in Collier County.

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|------------------------|--|------------|-------------|
| 573 | FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM GENERAL REVENUE FUND | 1,700,000 | |
| 574 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | 81,825 | |
| 576 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 6,925,034 | 22,629,257 |
| 577 | SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND | | 99,000 |
| 578 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 2,889,072 |
| 579 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 469,355 |
| TOTAL: VETERANS' HOMES | | | |
| | FROM GENERAL REVENUE FUND | 15,214,917 | |
| | FROM TRUST FUNDS | | 145,012,962 |
| | TOTAL POSITIONS | 1,346.00 | |
| | TOTAL ALL FUNDS | | 160,227,879 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|-----|---|--------------------|---------|
| | APPROVED SALARY RATE | 2,284,420 | |
| 580 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 34.00 3,191,884 | 226,607 |
| 581 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 23,706 | |
| 582 | EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 1,236,206 | 547,965 |
| 583 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 2,821,059 | |

From the funds in Specific Appropriation 583 and 585, \$2,358,065 in nonrecurring general revenue funds and \$2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned

SECTION 3 - HUMAN SERVICES

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and actual costs incurred, and any current project issues and risks.

| | | | |
|--|---|---------------------|------------|
| 585 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 2,959,859 | 519,862 |
| From the funds in Specific Appropriation 585, \$531,868 from the General Revenue Fund, of which \$238,342 is nonrecurring, is provided to competitively procure an electronic employee timekeeping application that will interface with the People First system. | | | |
| 586 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 87,417 | |
| 587 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 9,421 | 663 |
| 588 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | 29,888 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 10,359,440 | |
| | FROM TRUST FUNDS | | 1,295,097 |
| | TOTAL POSITIONS | 34.00 | |
| | TOTAL ALL FUNDS | | 11,654,537 |
| VETERANS' BENEFITS AND ASSISTANCE | | | |
| | APPROVED SALARY RATE | 6,235,689 | |
| 589 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 120.00 5,424,290 | 3,238,932 |
| 590 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 13,054 | 11,263 |
| 591 | EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 271,506 | 386,359 |
| 592 | OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND | | 15,500 |
| 593 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND | 2,569 | 32,500 |
| 593A | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 9,402,948 | |

From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Blue Angels Foundation (BAF) - PTS Protocol to Reduce
Veteran Suicide (SF 2670) (HF 431) 1,000,000

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| | |
|--|-----------|
| Empath Adult Day Center - Veterans (SF 2492) (HF 697)..... | 350,000 |
| Five Star Veterans Center Homeless Housing and | |
| Re-integration Project (SF 2404) (HF 386)..... | 374,000 |
| Florida Senior Veterans in Crisis Fund (SF 1433) (HF 371)..... | 360,000 |
| Florida Veterans Foundation- Veterans in Crisis Emergency | |
| Fund (SF 1466) (HF 174)..... | 360,000 |
| Florida Veterans Legal Helpline (SF 1001) (HF 35)..... | 750,000 |
| Florida Veterans Suicide Prevention - Fort Freedom (SF | |
| 2871) (HF 816)..... | 528,508 |
| Florida Veterans Suicide Prevention (SF 2383) (HF 777).... | 300,000 |
| Home Base Florida Veteran & Family Care (SF 1995) (HF | |
| 1464)..... | 1,500,000 |
| Innovative Mental Health for Veterans and their Families | |
| (SF 1131) (HF 975)..... | 455,015 |
| K9s For Warriors - Veterans Mental Health Support (SF | |
| 1494) (HF 2267)..... | 1,000,000 |
| Quantum Leap Farm - Veteran Equine Assisted Therapy (SF | |
| 1624) (HF 1154)..... | 256,680 |
| SOF Missions - Suicide Prevention (SF 1002) (HF 32)..... | 1,000,000 |
| The Fire Watch Project, Inc. (SF 2851) (HF 183)..... | 250,000 |
| The Transition House Homeless Veterans Program (SF 2853) | |
| (HF 682)..... | 350,000 |
| Women Veterans Ignited (SF 2299) (HF 2174)..... | 568,745 |

594 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

| | |
|-------------------------------------|--------|
| FROM GENERAL REVENUE FUND | 23,345 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 9,303 |

595 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

| | |
|-------------------------------------|--------|
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 24,238 |
| FROM OPERATIONS AND MAINTENANCE | |
| TRUST FUND | 14,411 |

595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

| | |
|--|-----------|
| GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 7,875,000 |

From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|--|-----------|
| St. Lucie County Homeless Veterans Community Village (SF | |
| 1226) (HF 1604)..... | 875,000 |
| Regional/National Adaptive Sports Training Center (SF | |
| 2875) (HF 933)..... | 2,000,000 |
| Victory Village (SF 2200) (HF 388)..... | 2,000,000 |
| Home Again Inc.- St. Johns County Homeless Veterans | |
| Housing Project (HF 2156)..... | 3,000,000 |

TOTAL: VETERANS' BENEFITS AND ASSISTANCE

| | |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND | 23,036,950 |
| FROM TRUST FUNDS | 3,708,268 |
| TOTAL POSITIONS | 120.00 |
| TOTAL ALL FUNDS | 26,745,218 |

VETERANS EMPLOYMENT AND TRAINING SERVICES

596 AID TO LOCAL GOVERNMENTS

FLORIDA IS FOR VETERANS, INC.-OPERATIONS

| | |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND | 400,000 |
|-------------------------------------|---------|

597 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - VETERANS EMPLOYMENT AND

| | |
|-------------------------------------|-----------|
| TRAINING SERVICES PROGRAM | |
| FROM GENERAL REVENUE FUND | 2,000,000 |

The nonrecurring funds in Specific Appropriation 597 are provided for

SECTION 3 - HUMAN SERVICES

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| | |
|--|----------------|
| the Veterans Employment and Training Services (VETS) Program pursuant to | |
| sections 295.21 and 295.22, Florida Statutes. | |
| TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES | |
| FROM GENERAL REVENUE FUND | 2,400,000 |
| TOTAL ALL FUNDS | 2,400,000 |
| TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF | |
| FROM GENERAL REVENUE FUND | 51,011,307 |
| FROM TRUST FUNDS | 150,016,327 |
| TOTAL POSITIONS | 1,500.00 |
| TOTAL ALL FUNDS | 201,027,634 |
| TOTAL APPROVED SALARY RATE | 68,809,084 |
| TOTAL OF SECTION 3 | |
| FROM GENERAL REVENUE FUND | 15,214,639,241 |
| FROM TRUST FUNDS | 32,045,563,035 |
| TOTAL POSITIONS | 32,046.26 |
| TOTAL ALL FUNDS | 47,260,202,276 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | |
|--|------------|
| APPROVED SALARY RATE | 27,290,852 |
| 598 SALARIES AND BENEFITS | 506.00 |
| FROM GENERAL REVENUE FUND | 29,813,727 |
| FROM ADMINISTRATIVE TRUST FUND | 1,734,929 |
| FROM CRIMINAL JUSTICE STANDARDS | |
| AND TRAINING TRUST FUND | 88,008 |

599 OTHER PERSONAL SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
|---|---|------------|------------|
| | FROM GENERAL REVENUE FUND | 37,505 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 295,620 |
| 600 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 3,470,715 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 500,000 |
| | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 1,313,200 |
| 601 | AID TO LOCAL GOVERNMENTS | | |
| | FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS | | |
| | FROM GENERAL REVENUE FUND | 750,000 | |
| 602 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 218,227 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 30,160 |
| | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 20,000 |
| 603 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | | |
| | FROM GENERAL REVENUE FUND | 3,264 | |
| 604 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 1,565,016 | |
| 605 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 663,843 | |
| 606 | SPECIAL CATEGORIES | | |
| | TENANT BROKER COMMISSIONS | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 525,394 |
| 607 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 38,535 | |
| 608 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 6,626,139 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 48,127 |
| | FROM CORRECTIONAL WORK PROGRAM TRUST FUND | | 99,255 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 43,186,971 | |
| | FROM TRUST FUNDS | | 4,654,693 |
| | TOTAL POSITIONS | 506.00 | |
| | TOTAL ALL FUNDS | | 47,841,664 |

INFORMATION TECHNOLOGY

| | | | |
|-----|---|------------|-----------|
| | APPROVED SALARY RATE | 9,477,673 | |
| 609 | SALARIES AND BENEFITS POSITIONS | 179.50 | |
| | FROM GENERAL REVENUE FUND | 10,859,847 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 461,077 |
| 610 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 18,048 | |
| 611 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 5,268,207 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,502,511 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 472,761 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
|-------------------------------|---|------------|------------|
| 612 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | | 127,720 |
| 613 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 5,370,717 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 219,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 176,857 |
| 614 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 63,054 | |
| 615 | SPECIAL CATEGORIES | | |
| | DEFERRED-PAYMENT COMMODITY CONTRACTS | | |
| | FROM GENERAL REVENUE FUND | 45,329 | |
| 616 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 1,270 | |
| 617 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 925 | |
| 618 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND | 9,071,541 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 139,600 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 23,510 |
| TOTAL: INFORMATION TECHNOLOGY | | | |
| | FROM GENERAL REVENUE FUND | 30,826,658 | |
| | FROM TRUST FUNDS | | 3,995,316 |
| | TOTAL POSITIONS | 179.50 | |
| | TOTAL ALL FUNDS | | 34,821,974 |

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility..... 269,324

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

| | |
|--|---------|
| Moore Haven Correctional Facility..... | 339,242 |
| South Bay Correctional Facility..... | 275,560 |
| Gadsden Correctional Facility..... | 100,000 |
| Lake City Correctional Facility..... | 90,236 |
| Sago Palm Facility..... | 142,900 |

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:

| | |
|--|---------|
| Adult Male Custody Operations..... | 109,350 |
| Adult and Youthful Offender Female Custody Operations..... | 22,800 |
| Male Youthful Offender Custody Operations..... | 17,850 |

From the funds in Specific Appropriations 630, 643, and 655, a total of \$11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows:

| | |
|--------------------------------------|-----------|
| South Bay Correctional Facility..... | 3,403,689 |
| Gadsden Correctional Facility..... | 5,655,555 |
| Lake City Correctional Facility..... | 1,994,317 |

From the funds in Specific Appropriations 630, 643, and 655, a total of \$8,500,000 in nonrecurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with salary increases for state correctional officers as follows:

| | |
|--|-----------|
| Bay Correctional Facility..... | 554,968 |
| Blackwater Correctional Facility..... | 1,743,283 |
| Graceville Correctional Facility..... | 858,839 |
| Gadsden Correctional Facility..... | 594,463 |
| Lake City Correctional Facility..... | 2,105,175 |
| Moore Haven Correctional Facility..... | 914,944 |
| South Bay Correctional Facility..... | 1,728,328 |

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 458,215,523

| | |
|--------------------------------------|-------------|
| 619 SALARIES AND BENEFITS POSITIONS | 8,110.00 |
| FROM GENERAL REVENUE FUND | 645,578,265 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 199,632 |

From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.

| | |
|--|------------|
| 620 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 4,554,057 |
| 621 EXPENSES | |
| FROM GENERAL REVENUE FUND | 26,236,333 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 216,765 |
| FROM GRANTS AND DONATIONS TRUST FUND | 240,389 |
| 622 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 5,482,242 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 47,205 |
| FROM GRANTS AND DONATIONS TRUST FUND | 250,000 |
| 623 FOOD PRODUCTS | |
| FROM GENERAL REVENUE FUND | 54,027,333 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| | |
|--|------------|
| 624 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 8,165,849 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 249,000 |
| FROM GRANTS AND DONATIONS TRUST FUND | 500,000 |
| 625 SPECIAL CATEGORIES | |
| FOOD SERVICE AND PRODUCTION | |
| FROM GENERAL REVENUE FUND | 1,196,592 |
| 626 SPECIAL CATEGORIES | |
| OVERTIME | |
| FROM GENERAL REVENUE FUND | 18,435,600 |
| 627 SPECIAL CATEGORIES | |
| TRANSFER TO GENERAL REVENUE FUND | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 6,800,000 |

Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

| | |
|--|-------------|
| 628 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 22,652,604 |
| FROM SALE OF GOODS AND SERVICES | |
| CLEARING TRUST FUND | 1,221,505 |
| 629 SPECIAL CATEGORIES | |
| SALARY INCENTIVE PAYMENTS | |
| FROM GENERAL REVENUE FUND | 2,346,898 |
| 630 SPECIAL CATEGORIES | |
| PRIVATE PRISON OPERATIONS | |
| FROM GENERAL REVENUE FUND | 156,254,900 |
| FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 3,779,052 |

From the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2741) (HF 0854).

| | |
|--|-------------|
| 631 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 831,242 |
| 632 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 414,675 |
| TOTAL: ADULT MALE CUSTODY OPERATIONS | |
| FROM GENERAL REVENUE FUND | 946,176,590 |
| FROM TRUST FUNDS | 13,503,548 |
| TOTAL POSITIONS | 8,110.00 |
| TOTAL ALL FUNDS | 959,680,138 |

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

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| | | | | |
|---|--------------------------------------|------------|-------------|-------------|
| | APPROVED SALARY RATE | 44,247,564 | | |
| 633 | SALARIES AND BENEFITS | POSITIONS | 823.00 | |
| | FROM GENERAL REVENUE FUND | | 56,940,530 | |
| 634 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 360,782 | |
| 635 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | | 2,207,034 | |
| 636 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | | 5,000 | |
| 637 | FOOD PRODUCTS | | | |
| | FROM GENERAL REVENUE FUND | | 3,720,567 | |
| 638 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 399,752 | |
| 639 | SPECIAL CATEGORIES | | | |
| | FOOD SERVICE AND PRODUCTION | | | |
| | FROM GENERAL REVENUE FUND | | 154,732 | |
| 640 | SPECIAL CATEGORIES | | | |
| | OVERTIME | | | |
| | FROM GENERAL REVENUE FUND | | 2,333,257 | |
| | FROM GRANTS AND DONATIONS TRUST | | | |
| | FUND | | | 6,497 |
| 641 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM GENERAL REVENUE FUND | | 4,631,032 | |
| 642 | SPECIAL CATEGORIES | | | |
| | SALARY INCENTIVE PAYMENTS | | | |
| | FROM GENERAL REVENUE FUND | | 345,371 | |
| 643 | SPECIAL CATEGORIES | | | |
| | PRIVATE PRISON OPERATIONS | | | |
| | FROM GENERAL REVENUE FUND | | 31,694,168 | |
| | FROM PRIVATELY OPERATED | | | |
| | INSTITUTIONS INMATE WELFARE TRUST | | | |
| | FUND | | | 597,359 |
| 644 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM GENERAL REVENUE FUND | | 84,764 | |
| 645 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | | 2,658 | |
| TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY | | | | |
| | OPERATIONS | | | |
| | FROM GENERAL REVENUE FUND | | 102,879,647 | |
| | FROM TRUST FUNDS | | | 603,856 |
| | TOTAL POSITIONS | | 823.00 | |
| | TOTAL ALL FUNDS | | | 103,483,503 |

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

| | | | | |
|-----|--------------------------------|------------|------------|--------|
| | APPROVED SALARY RATE | 16,409,236 | | |
| 646 | SALARIES AND BENEFITS | POSITIONS | 301.00 | |
| | FROM GENERAL REVENUE FUND | | 21,178,854 | |
| | FROM FEDERAL GRANTS TRUST FUND | | | 14,575 |
| 647 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 52,199 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | | | | |
|--|--------------------------------------|--|------------|------------|
| 648 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | | 246,514 | |
| | FROM FEDERAL GRANTS TRUST FUND | | | 5,511 |
| 649 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | | 45,660 | |
| 650 | FOOD PRODUCTS | | | |
| | FROM GENERAL REVENUE FUND | | 1,162,534 | |
| 651 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 120,696 | |
| 652 | SPECIAL CATEGORIES | | | |
| | FOOD SERVICE AND PRODUCTION | | | |
| | FROM GENERAL REVENUE FUND | | 50,596 | |
| 653 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM GENERAL REVENUE FUND | | 2,641,875 | |
| 654 | SPECIAL CATEGORIES | | | |
| | SALARY INCENTIVE PAYMENTS | | | |
| | FROM GENERAL REVENUE FUND | | 160,700 | |
| 655 | SPECIAL CATEGORIES | | | |
| | PRIVATE PRISON OPERATIONS | | | |
| | FROM GENERAL REVENUE FUND | | 28,315,656 | |
| | FROM PRIVATELY OPERATED | | | |
| | INSTITUTIONS INMATE WELFARE TRUST | | | |
| | FUND | | | 195,403 |
| 656 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM GENERAL REVENUE FUND | | 51,147 | |
| 657 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | | 3,457 | |
| | FROM FEDERAL GRANTS TRUST FUND | | | 686 |
| TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS | | | | |
| | FROM GENERAL REVENUE FUND | | 54,029,888 | |
| | FROM TRUST FUNDS | | | 216,175 |
| | TOTAL POSITIONS | | 301.00 | |
| | TOTAL ALL FUNDS | | | 54,246,063 |

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

| | | | | |
|-----|--------------------------------|-------------|-------------|-------|
| | APPROVED SALARY RATE | 364,690,857 | | |
| 658 | SALARIES AND BENEFITS | POSITIONS | 8,084.00 | |
| | FROM GENERAL REVENUE FUND | | 517,382,692 | |
| | FROM FEDERAL GRANTS TRUST FUND | | | 3,140 |
| 659 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 788,857 | |
| 660 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | | 12,424,080 | |
| 661 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | | 1,866,928 | |
| 662 | FOOD PRODUCTS | | | |
| | FROM GENERAL REVENUE FUND | | 36,208,967 | |
| 663 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 672,670 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | | | |
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| 664 | SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND | 1,072,824 | |
| 665 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | 30,015,927 | |
| 666 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 25,285,420 | |
| 667 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 2,294,789 | |
| 668 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 636,014 | |
| 669 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 189,559 | |
| TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS | | | |
| | FROM GENERAL REVENUE FUND | 628,838,727 | |
| | FROM TRUST FUNDS | | 3,140 |
| | TOTAL POSITIONS | 8,084.00 | |
| | TOTAL ALL FUNDS | | 628,841,867 |
| PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION | | | |
| | APPROVED SALARY RATE | 51,106,188 | |
| 670 | SALARIES AND BENEFITS POSITIONS 929.00 FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 33,310,171 | |
| | | | 29,935,777 |
| The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval. | | | |
| 671 | EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 426,281 | |
| | | | 514,620 |
| 672 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 5,000 | |
| | | | 37,707 |
| 673 | FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 530,344 | |
| | | | 233,548 |
| 674 | LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS 5.00 FROM CORRECTIONAL WORK PROGRAM TRUST FUND | | |
| | | | 420,151 |

Funds and positions provided in Specific Appropriation 674, from the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | | | |
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| Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts. | | | |
| 675 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 23,621,497 | |
| | | | 230,785 |
| From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct. | | | |
| 676 | SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 38,618 | |
| | | | 36,638 |
| 677 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | 2,636,446 | |
| 678 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 1,389,050 | |
| 679 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 224,680 | |
| | | | 148,620 |
| 680 | SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND | 5,754,883 | |
| 681 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 23,002 | |
| | | | 3,537 |
| 682 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND | 2,040 | |
| | | | 11,282 |
| TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION | | | |
| | FROM GENERAL REVENUE FUND | 67,962,012 | |
| | FROM TRUST FUNDS | | 31,572,665 |
| | TOTAL POSITIONS | 934.00 | |
| | TOTAL ALL FUNDS | | 99,534,677 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | APPROVED SALARY RATE | 23,312,610 | |
| 683 | SALARIES AND BENEFITS POSITIONS 481.00 FROM GENERAL REVENUE FUND | 39,952,718 | |

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| | | |
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| 684 | OTHER PERSONAL SERVICES | |
| | FROM GENERAL REVENUE FUND | 986,754 |
| 685 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 2,718,414 |
| | FROM GRANTS AND DONATIONS TRUST | |
| | FUND | 127,505 |

From the funds provided in Specific Appropriation 685, \$110,000 in nonrecurring funds from the General Revenue Fund is provided for transfer to the Department of Environmental Protection, Division of State Lands for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than \$10,000 shall be allocated for attorney's fees.

| | | |
|-----|-------------------------------------|------------|
| 686 | OPERATING CAPITAL OUTLAY | |
| | FROM GENERAL REVENUE FUND | 203,220 |
| 687 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 10,261,951 |
| | FROM STATE-OPERATED INSTITUTIONS | |
| | INMATE WELFARE TRUST FUND | 1,000,000 |

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 687, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231) (HF 0733).

From the funds in Specific Appropriation 687, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15 minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

| | | |
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| 688 | SPECIAL CATEGORIES | |
| | SALARY INCENTIVE PAYMENTS | |
| | FROM GENERAL REVENUE FUND | 177,488 |

| | | |
|------|-------------------------------------|---------|
| 688A | SPECIAL CATEGORIES | |
| | PAYMENT IN LIEU OF TAXES | |
| | FROM GENERAL REVENUE FUND | 300,000 |

Funds in Specific Appropriation 688A are provided to Union County for payment in lieu of taxes.

| | | |
|-----|--------------------------------------|--------|
| 689 | SPECIAL CATEGORIES | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| | FROM GENERAL REVENUE FUND | 46,886 |

| | | |
|-----|--------------------------------------|--------|
| 690 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND | 30,398 |

| | | |
|---|------------|------------|
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | 54,677,829 | |
| FROM TRUST FUNDS | | 1,127,505 |
| TOTAL POSITIONS | 481.00 | |
| TOTAL ALL FUNDS | | 55,805,334 |

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
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| | | | |
|-----|--------------------------------------|------------|------------|
| | APPROVED SALARY RATE | 22,119,923 | |
| 691 | SALARIES AND BENEFITS | POSITIONS | 540.00 |
| | FROM GENERAL REVENUE FUND | | 35,752,131 |
| 692 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | 82,341,997 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 200,000 |

From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

| | | |
|-----|-------------------------------------|---------|
| 693 | OPERATING CAPITAL OUTLAY | |
| | FROM GENERAL REVENUE FUND | 289,061 |

| | | |
|-----|--|------------|
| 694 | FIXED CAPITAL OUTLAY | |
| | CORRECTIONAL FACILITIES - LEASE PURCHASE | |
| | FROM GENERAL REVENUE FUND | 50,961,476 |

Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

| | |
|--|------------|
| Bay Correctional Facility..... | 826,938 |
| Moore Haven Correctional Facility (Glades County)..... | 1,073,759 |
| South Bay Correctional Facility (Palm Beach County)..... | 1,539,075 |
| Graceville Correctional Facility (Jackson County)..... | 6,584,024 |
| Blackwater River Correctional Facility (Santa Rosa County) | 8,551,625 |
| Gadsden Correctional Facility..... | 1,320,580 |
| Lake City Correctional Facility (Columbia County)..... | 1,307,200 |
| Lake Correctional Institution Mental Health Facility | |
| (Lake County)..... | 9,234,025 |
| Other Department of Corrections facilities..... | 20,524,250 |

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

| | | |
|-----|-------------------------------------|-----------|
| 696 | FIXED CAPITAL OUTLAY | |
| | MAJOR REPAIRS, RENOVATIONS AND | |
| | IMPROVEMENTS TO MAJOR INSTITUTIONS | |
| | FROM STATE-OPERATED INSTITUTIONS | |
| | INMATE WELFARE TRUST FUND | 2,500,000 |

Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

| | | |
|-----|--|-----------|
| 697 | FIXED CAPITAL OUTLAY | |
| | REPAIR - RENOVATION AND IMPROVEMENT OF | |
| | MENTAL HEALTH FACILITIES STATEWIDE | |
| | FROM GENERAL REVENUE FUND | 3,500,000 |

| | | |
|-----|-------------------------------------|-----------|
| 700 | FIXED CAPITAL OUTLAY | |
| | NEW AND EXPANDED ADMINISTRATIVE AND | |
| | SUPPORT FACILITIES | |
| | FROM STATE-OPERATED INSTITUTIONS | |
| | INMATE WELFARE TRUST FUND | 3,000,000 |

Funds in Specific Appropriation 700 are provided to support fixed

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

capital outlay projects related to expansion of educational or vocational programs including the purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

| | | | |
|---|--|-------------|-------------|
| 701 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | 5,756,086 | |
| 702 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 9,884,258 | |
| 703 | SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND | 4,198,894 | |
| 704 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 72,700 | |
| 705 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 11,963 | |
| TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR | | | |
| | FROM GENERAL REVENUE FUND | 192,768,566 | |
| | FROM TRUST FUNDS | | 5,700,000 |
| | TOTAL POSITIONS | 540.00 | |
| | TOTAL ALL FUNDS | | 198,468,566 |

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 144,998,822

| | | |
|-----|---|--|
| 706 | SALARIES AND BENEFITS POSITIONS 2,793.00 FROM GENERAL REVENUE FUND 215,526,945 FROM FEDERAL GRANTS TRUST FUND 151,916 | |
| 707 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 69,696 | |
| 708 | EXPENSES FROM GENERAL REVENUE FUND 9,517,529 FROM ADMINISTRATIVE TRUST FUND 300,000 | |
| 709 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 6,941 | |
| 710 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND 560,274 | |
| 711 | SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND 15,211,272 | |

Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

| | | |
|-----|--|-----------|
| 712 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 1,240,324 |
|-----|--|-----------|

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From the funds in Specific Appropriation 712, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969) (HF 1734).

| | | | |
|------------------------------|---|-------------|-------------|
| 713 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 5,022,533 | |
| 714 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 565,414 | |
| 715 | SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND | 9,639,891 | |
| 716 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 250,104 | |
| TOTAL: COMMUNITY SUPERVISION | | | |
| | FROM GENERAL REVENUE FUND | 257,610,923 | |
| | FROM TRUST FUNDS | | 451,916 |
| | TOTAL POSITIONS | 2,793.00 | |
| | TOTAL ALL FUNDS | | 258,062,839 |

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 9,395,050

| | | |
|-----|--|--|
| 718 | SALARIES AND BENEFITS POSITIONS 151.50 FROM GENERAL REVENUE FUND 12,172,526 FROM FEDERAL GRANTS TRUST FUND 665,902 | |
| 719 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 392,355 FROM FEDERAL GRANTS TRUST FUND 1,474 | |
| 720 | EXPENSES FROM GENERAL REVENUE FUND 1,387,464 FROM FEDERAL GRANTS TRUST FUND 55,060 | |
| 721 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 500,000 | |
| 722 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 4,367,212 | |
| 723 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 912,576 | |
| 724 | SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND 528,000,000 | |

Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.

| | | |
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| 725 | SPECIAL CATEGORIES | |
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
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| | TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND | 38,480,847 | |
| 726 | SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND | 4,818,876 | |
| 727 | SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND | 84,923,167 | |
| 728 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 15,100 | |
| 729 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 261,340 | |
| TOTAL: INMATE HEALTH SERVICES | FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 676,231,463 722,436 | |
| | TOTAL POSITIONS TOTAL ALL FUNDS | 151.50 676,953,899 | |
| PROGRAM: EDUCATION AND PROGRAMS | | | |
| ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES | | | |
| | APPROVED SALARY RATE | 1,547,964 | |
| 730 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 35.00 1,928,517 146,416 | |
| 731 | OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . | 16,804 | |
| 732 | EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 68,648 75,000 | |
| 733 | OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . | 5,000 | |
| 734 | SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 14,863,682 2,200,000 3,000,000 | |
| From the funds in Specific Appropriation 734, \$3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law. | | | |
| 735 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 2,900 | |
| TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES | FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 16,863,747 5,443,220 | |
| | TOTAL POSITIONS TOTAL ALL FUNDS | 35.00 22,306,967 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION
BASIC EDUCATION SKILLS

| | | | |
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| From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law. | | | |
| | APPROVED SALARY RATE | 33,394,216 | |
| 736 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 653.00 41,947,911 2,716,385 718,273 | |
| 737 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 172,715 396,056 1,372,186 | |
| 738 | EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 5,658,439 1,200,000 5,851,750 | |
| 739 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 100,000 200,000 1,494,762 | |
| 740 | SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 600,000 | |
| 741 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 10,585,096 1,000,000 10,301,332 | |
| From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System. | | | |
| 742 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 86,597 | |
| 743 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 20,888 | |
| 744 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 115,069 | |

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| | | |
|--------------------------------------|------------|------------|
| FROM STATE-OPERATED INSTITUTIONS | | |
| INMATE WELFARE TRUST FUND | | 2,732 |
| TOTAL: BASIC EDUCATION SKILLS | | |
| FROM GENERAL REVENUE FUND | 58,686,715 | |
| FROM TRUST FUNDS | | 25,854,389 |
| TOTAL POSITIONS | 653.00 | |
| TOTAL ALL FUNDS | | 84,541,104 |

ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT

| | | |
|--|------------|---------|
| APPROVED SALARY RATE | 3,683,343 | |
| 745 SALARIES AND BENEFITS POSITIONS | 86.00 | |
| FROM GENERAL REVENUE FUND | 4,089,339 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 242,483 |
| 746 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 1,437,387 | |
| 747 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 372,770 | |
| 748 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 15,621,491 | |

From the funds in Specific Appropriation 748, by December 4, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$7,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (SF 2992) (HF 1433). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds and \$925,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099) (HF 0033). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide

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pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193) (HF 0881).

From the funds in Specific Appropriation 748, \$3,128,710 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

| | |
|--|-----------|
| Balanced Community Justice Project (SF 1097) (HF 1270).... | 183,710 |
| Re-Entry Alliance Pensacola (REAP) - Escambia County | |
| Re-Entry (SF 1218) (HF 0447)..... | 500,000 |
| Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry | |
| (SF 1217) (HF 1267)..... | 150,000 |
| Reimagined Resources for Re-Entry (SF 3212) (HF 0635).... | 1,000,000 |
| RESTORE Reentry Program (SF 1078) (HF 0356)..... | 500,000 |
| Second Chance Program - 6th Judicial Circuit (SF 1376) | |
| (HF 1141)..... | 350,000 |
| Second Chance Program - 7th Judicial Circuit (SF 1495) | |
| (HF 0847)..... | 350,000 |
| The Red Tent Women's Initiative, Inc. (SF 1369) (HF 0992). | 95,000 |

| | |
|--------------------------------------|--------|
| 749 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 20,544 |
| 750 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 2,155 |

| | |
|---|------------|
| TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT | |
| FROM GENERAL REVENUE FUND | 21,543,686 |
| FROM TRUST FUNDS | 242,483 |
| TOTAL POSITIONS | 86.00 |
| TOTAL ALL FUNDS | 21,786,169 |

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

| | |
|-------------------------------------|---------|
| 751 EXPENSES | |
| FROM GENERAL REVENUE FUND | 300,000 |
| 752 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |

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| FROM GENERAL REVENUE FUND | 4,033,762 | |
| From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project). | | |
| From the funds in Specific Appropriation 752, \$540,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098) (HF 0768). | | |
| 753 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS | | |
| FROM GENERAL REVENUE FUND | 24,739,952 | |
| FROM FEDERAL GRANTS TRUST FUND | | 400,000 |
| FROM STATE-OPERATED INSTITUTIONS | | |
| INMATE WELFARE TRUST FUND | | 2,000,000 |
| From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project). | | |
| From the funds in Specific Appropriation 753, \$2,989,091 in recurring funds from the General Revenue Fund is provided for community-based treatment provider rate increases. | | |
| From the funds in Specific Appropriation 753, \$2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law. | | |
| TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES | | |
| FROM GENERAL REVENUE FUND | 29,073,714 | |
| FROM TRUST FUNDS | | 2,400,000 |
| TOTAL ALL FUNDS | | 31,473,714 |
| TOTAL: CORRECTIONS, DEPARTMENT OF | | |
| FROM GENERAL REVENUE FUND | 3,181,357,136 | |
| FROM TRUST FUNDS | | 96,491,342 |
| TOTAL POSITIONS | 23,677.00 | |
| TOTAL ALL FUNDS | | 3,277,848,478 |
| TOTAL APPROVED SALARY RATE | 1,209,889,821 | |
| FLORIDA COMMISSION ON OFFENDER REVIEW | | |
| PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS | | |
| APPROVED SALARY RATE | 8,011,238 | |
| 754 SALARIES AND BENEFITS POSITIONS | 161.00 | |
| FROM GENERAL REVENUE FUND | 11,456,811 | |
| FROM FEDERAL GRANTS TRUST FUND | | 68,331 |
| 755 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 427,152 | |
| FROM FEDERAL GRANTS TRUST FUND | | 49,631 |
| 756 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 1,054,519 | |
| FROM FEDERAL GRANTS TRUST FUND | | 12,863 |
| 757 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | 16,771 | |
| 758 SPECIAL CATEGORIES | | |

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|---|------------|------------|
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | | 263,525 |
| 759 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GENERAL REVENUE FUND | | 55,930 |
| 760 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GENERAL REVENUE FUND | | 27,600 |
| 761 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | | 53,959 |
| 762 DATA PROCESSING SERVICES | | |
| OTHER DATA PROCESSING SERVICES | | |
| FROM GENERAL REVENUE FUND | | 712,714 |
| TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS | | |
| FROM GENERAL REVENUE FUND | 14,068,981 | |
| FROM TRUST FUNDS | | 130,825 |
| TOTAL POSITIONS | 161.00 | |
| TOTAL ALL FUNDS | | 14,199,806 |
| TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW | | |
| FROM GENERAL REVENUE FUND | 14,068,981 | |
| FROM TRUST FUNDS | | 130,825 |
| TOTAL POSITIONS | 161.00 | |
| TOTAL ALL FUNDS | | 14,199,806 |
| TOTAL APPROVED SALARY RATE | 8,011,238 | |
| JUSTICE ADMINISTRATION | | |
| PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION | | |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| APPROVED SALARY RATE | 5,613,147 | |
| 763 SALARIES AND BENEFITS POSITIONS | 93.00 | |
| FROM GENERAL REVENUE FUND | 7,526,709 | |
| 764 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | | 48,307 |
| 765 LUMP SUM | | |
| RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES | | |
| POSITIONS | 10.50 | |
| FROM GENERAL REVENUE FUND | | 599,860 |
| Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis. | | |
| 766 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL | | |

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|--|-----------|---------|
| FROM GENERAL REVENUE FUND | 342,160 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 300,000 |
| 767 SPECIAL CATEGORIES | | |
| SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS | | |
| FROM GENERAL REVENUE FUND | 2,250,000 | |

Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

| | | |
|--|------------|-----------|
| 768 SPECIAL CATEGORIES | | |
| REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE | | |
| FROM GENERAL REVENUE FUND | 11,700,000 | |
| 769 SPECIAL CATEGORIES | | |
| LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS | | |
| FROM GENERAL REVENUE FUND | 2,115,500 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 1,201,500 |

Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

| | | |
|---|------------|---------|
| 770 SPECIAL CATEGORIES | | |
| PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 703,136 |
| 771 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER DUE PROCESS COSTS | | |
| FROM GENERAL REVENUE FUND | 20,263,034 | |

Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

| | |
|----------------------------|-----------|
| 1st Judicial Circuit..... | 894,043 |
| 2nd Judicial Circuit..... | 713,100 |
| 3rd Judicial Circuit..... | 160,275 |
| 4th Judicial Circuit..... | 1,382,949 |
| 5th Judicial Circuit..... | 946,386 |
| 6th Judicial Circuit..... | 1,291,430 |
| 7th Judicial Circuit..... | 733,859 |
| 8th Judicial Circuit..... | 520,205 |
| 9th Judicial Circuit..... | 1,249,858 |
| 10th Judicial Circuit..... | 822,366 |
| 11th Judicial Circuit..... | 3,603,927 |
| 12th Judicial Circuit..... | 703,275 |

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|----------------------------|-----------|
| 13th Judicial Circuit..... | 2,052,641 |
| 14th Judicial Circuit..... | 356,816 |
| 15th Judicial Circuit..... | 909,094 |
| 16th Judicial Circuit..... | 124,680 |
| 17th Judicial Circuit..... | 1,492,634 |
| 18th Judicial Circuit..... | 699,398 |
| 19th Judicial Circuit..... | 653,387 |
| 20th Judicial Circuit..... | 952,711 |

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

| | |
|----------------------------|---------|
| 1st Judicial Circuit..... | 190,611 |
| 2nd Judicial Circuit..... | 323,698 |
| 3rd Judicial Circuit..... | 52,251 |
| 6th Judicial Circuit..... | 103,493 |
| 7th Judicial Circuit..... | 37,310 |
| 8th Judicial Circuit..... | 83,798 |
| 9th Judicial Circuit..... | 481,878 |
| 10th Judicial Circuit..... | 68,975 |
| 11th Judicial Circuit..... | 121,996 |
| 12th Judicial Circuit..... | 153,205 |
| 13th Judicial Circuit..... | 784,106 |
| 14th Judicial Circuit..... | 134,089 |
| 15th Judicial Circuit..... | 93,646 |
| 16th Judicial Circuit..... | 74,983 |
| 17th Judicial Circuit..... | 60,851 |

| | | |
|---|------------|-----------|
| 772 SPECIAL CATEGORIES | | |
| CHILD DEPENDENCY AND CIVIL CONFLICT CASE | | |
| FROM GENERAL REVENUE FUND | 14,366,133 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 6,671,528 |

Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

| | |
|--|-------|
| Admission of Inmate to Mental Health Facility..... | 300 |
| Adult Protective Services Act - Ch. 415, F.S..... | 500 |
| Baker Act/Mental Health - Ch. 394, F.S..... | 400 |
| CINS/FINS - Ch. 984, F.S..... | 750 |
| Civil Appeals..... | 400 |
| Dependency - Up to 1 Year..... | 1,450 |
| Dependency - Each Year after 1st Year..... | 700 |
| Dependency - No Petition Filed or Dismissed at Shelter.... | 200 |
| Dependency Appeals..... | 1,800 |
| Developmentally Disabled Adult - Ch. 393, F.S..... | 400 |
| Emancipation - Section 743.015, F.S..... | 400 |
| Guardianship - Emergency - Ch. 744, F.S..... | 400 |
| Guardianship - Ch. 744, F.S..... | 400 |
| Marchman Act/Substance Abuse - Ch. 397, F.S..... | 300 |
| Medical Procedures - Section 394.459(3), F.S..... | 400 |
| Parental Notification of Abortion Act..... | 400 |
| Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... | 1,800 |
| Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... | 700 |
| Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... | 1,800 |
| Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... | 700 |
| Termination of Parental Rights Appeals..... | 3,500 |
| Tuberculosis - Ch. 392, F.S..... | 300 |

| | |
|------------------------|--|
| 773 SPECIAL CATEGORIES | |
| OPERATING EXPENDITURES | |

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|-----|---|------------|
| | FROM GENERAL REVENUE FUND | 837,306 |
| | FROM GRANTS AND DONATIONS TRUST FUND | 15,900 |
| 774 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 23,791 |
| 775 | SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND | 1,338,310 |
| 776 | SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND | 10,667,589 |
| 777 | SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND | 35,009,413 |

Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

| | |
|---|--------------|
| Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... | 1,250 |
| Capital - 1st Degree Murder (Lead Counsel)..... | 25,000 |
| Capital - 1st Degree Murder (Co-Counsel)..... | 25,000 |
| Capital - 1st Degree Murder (Non-Death)..... | 15,000 |
| Capital Sexual Battery..... | 4,000 |
| Capital Appeals..... | 9,000 |
| Contempt Proceedings..... | 500 |
| Criminal Traffic..... | 500 |
| Extradition..... | 625 |
| Felony - Life..... | 5,000 |
| Felony - Life (RICO)..... | 9,000 |
| Felony - Noncapital Murder..... | 15,000 |
| Felony - Punishable By Life..... | 2,500 |
| Felony - Punishable By Life (RICO)..... | 6,000 |
| Felony 1st Degree..... | 1,875 |
| Felony 1st Degree (RICO)..... | 5,000 |
| Felony 2nd Degree..... | 1,250 |
| Felony 3rd Degree..... | 935 |
| Felony or Misdemeanor - No Information Filed..... | 500 |
| Felony Appeals..... | 1,875 |
| Juvenile Delinquency - 1st Degree Felony..... | 750 |
| Juvenile Delinquency - 2nd Degree Felony..... | 500 |
| Juvenile Delinquency - 3rd Degree Felony..... | 375 |
| Juvenile Delinquency - Felony Life..... | 875 |
| Juvenile Delinquency - Misdemeanor..... | 375 |
| Juvenile Delinquency - Direct File or No Petition Filed... Juvenile Delinquency Appeals..... | 375 1,250 |
| Misdemeanor..... | 500 |
| Misdemeanor Appeals..... | 935 |
| Violation of Probation - Felony (Includes VOCC)..... | 625 |
| Violation of Probation - Misdemeanor (Includes VOCC)..... | 375 |
| Violation of Probation (VOCC) Juvenile Delinquency..... | 375 |

Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall

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not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: \$4.00 per page
5 business day delivery: \$5.50 per page
24 hours delivery: \$7.50 per page
Additional copies: \$0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):

10 business day delivery: \$5.00 per page
5 business day delivery: \$6.50 per page
24 hours delivery: \$8.50 per page
Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

| | | |
|-----|---|------------|
| 778 | SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND | 10,266,646 |
|-----|---|------------|

Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

| | |
|----------------------------|-----------|
| 1st Judicial Circuit..... | 607,531 |
| 2nd Judicial Circuit..... | 323,061 |
| 3rd Judicial Circuit..... | 120,143 |
| 4th Judicial Circuit..... | 443,741 |
| 5th Judicial Circuit..... | 333,769 |
| 6th Judicial Circuit..... | 601,122 |
| 7th Judicial Circuit..... | 452,324 |
| 8th Judicial Circuit..... | 227,481 |
| 9th Judicial Circuit..... | 476,378 |
| 10th Judicial Circuit..... | 296,431 |
| 11th Judicial Circuit..... | 2,122,853 |
| 12th Judicial Circuit..... | 267,913 |
| 13th Judicial Circuit..... | 571,480 |
| 14th Judicial Circuit..... | 113,227 |
| 15th Judicial Circuit..... | 711,731 |
| 16th Judicial Circuit..... | 87,962 |
| 17th Judicial Circuit..... | 1,269,184 |
| 18th Judicial Circuit..... | 362,155 |
| 19th Judicial Circuit..... | 259,818 |
| 20th Judicial Circuit..... | 618,342 |

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

| | |
|---------------------------|--------|
| 1st Judicial Circuit..... | 18,232 |
| 2nd Judicial Circuit..... | 16,650 |
| 3rd Judicial Circuit..... | 10,456 |
| 6th Judicial Circuit..... | 25,443 |

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|----------------------------|---------|
| 7th Judicial Circuit..... | 12,818 |
| 8th Judicial Circuit..... | 21,937 |
| 9th Judicial Circuit..... | 26,007 |
| 10th Judicial Circuit..... | 3,980 |
| 11th Judicial Circuit..... | 426,986 |
| 12th Judicial Circuit..... | 19,650 |
| 13th Judicial Circuit..... | 45,716 |
| 15th Judicial Circuit..... | 61,252 |
| 16th Judicial Circuit..... | 4,315 |
| 17th Judicial Circuit..... | 20,081 |

779 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING

FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

780 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER

TRAINING

FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST
FUND 3,000

781 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 600

782 SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND 1,000,000

783 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 23,118

784 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND 4,192

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 118,666,197

FROM TRUST FUNDS 8,895,064

TOTAL POSITIONS 103.50

TOTAL ALL FUNDS 127,561,261

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 785 through 793, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

| | | |
|-------------------------------------|------------|------------|
| APPROVED SALARY RATE | 38,589,077 | |
| 785 SALARIES AND BENEFITS | POSITIONS | 815.00 |
| FROM GENERAL REVENUE FUND | | 49,857,216 |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 3,962,854 |
| 786 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | | 1,479,960 |
| FROM GRANTS AND DONATIONS TRUST | | |
| FUND | | 734,373 |

787 SPECIAL CATEGORIES

GRANTS AND AIDS - COURT SYSTEM SERVICES

FOR CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND 1,045,656

From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

788 SPECIAL CATEGORIES

OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND 4,540,465

FROM GRANTS AND DONATIONS TRUST

FUND 370,690

789 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 341,695

790 SPECIAL CATEGORIES

GUARDIAN AD LITEM ATTORNEY TRAINING

FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

791 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 192,196

792 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 157,653

793 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND 360,332

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

FROM GENERAL REVENUE FUND 58,200,173

FROM TRUST FUNDS 5,067,917

TOTAL POSITIONS 815.00

TOTAL ALL FUNDS 63,268,090

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
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cases, as follows:

Insurance Fraud Cases

| | |
|---|---------|
| Fourth Judicial Circuit (3 positions)..... | 262,387 |
| Ninth Judicial Circuit (5 positions)..... | 451,632 |
| Eleventh Judicial Circuit (5 positions)..... | 653,209 |
| Thirteenth Judicial Circuit (2 positions)..... | 159,198 |
| Fifteenth Judicial Circuit (2 positions)..... | 167,633 |
| Seventeenth Judicial Circuit (2 positions)..... | 167,633 |
| Twentieth Judicial Circuit (2 positions)..... | 149,014 |

Workers Compensation Insurance Fraud

| | |
|---|---------|
| Eleventh Judicial Circuit (2 positions)..... | 172,586 |
| Thirteenth Judicial Circuit (2 positions)..... | 161,053 |
| Fifteenth Judicial Circuit (2 positions)..... | 186,068 |
| Seventeenth Judicial Circuit (2 positions)..... | 186,068 |

Beginning July 1, 2023, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,166,120

| | | | |
|------|---------------------------------------|-----------|------------|
| 794 | SALARIES AND BENEFITS | POSITIONS | 236.00 |
| | FROM GENERAL REVENUE FUND | | 17,028,878 |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 2,115,493 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 2,013,142 |
| 795 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 25,811 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 190,081 |
| 795A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 280,000 |
| 796 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 535,104 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 30,000 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 1,215 |
| 797 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 61,854 |
| 798 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 15,404 | |
| 799 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 14,562 | |
| 800 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

SERVICES - HUMAN RESOURCES SERVICES

| | |
|-------------------------------------|--------|
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 44,760 |
| FROM STATE ATTORNEYS REVENUE TRUST | |
| FUND | 4,995 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 1,436 |

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

| | |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND | 17,664,519 |
| FROM TRUST FUNDS | 4,698,216 |
| TOTAL POSITIONS | 236.00 |
| TOTAL ALL FUNDS | 22,362,735 |

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,658,007

| | | | |
|------|---------------------------------------|-----------|-----------|
| 801 | SALARIES AND BENEFITS | POSITIONS | 115.00 |
| | FROM GENERAL REVENUE FUND | | 9,913,316 |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 581,208 |
| | FROM FORFEITURE AND INVESTIGATIVE | | |
| | SUPPORT TRUST FUND | | 705 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 975,703 |
| 802 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 20,467 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 198,593 |
| 802A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 120,000 |
| 803 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 15,741 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 490,129 |
| | FROM FORFEITURE AND INVESTIGATIVE | | |
| | SUPPORT TRUST FUND | | 50,000 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 71,519 |
| 804 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 46,452 |
| 805 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 2,000 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 15,675 |
| 806 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 4,000 |
| 807 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 21,979 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 2,727 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 219 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,973,503
 FROM TRUST FUNDS 2,556,930

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 12,530,433

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,447,594

808 SALARIES AND BENEFITS POSITIONS 70.00
 FROM GENERAL REVENUE FUND 5,659,893
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 729,169
 FROM GRANTS AND DONATIONS TRUST
 FUND 295,581

809 OTHER PERSONAL SERVICES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,609
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,257

809A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 176,000

810 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,842
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 27,204
 FROM GRANTS AND DONATIONS TRUST
 FUND 46,701

811 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 36,707

812 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,034

813 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 35,000

814 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 13,465
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,232
 FROM GRANTS AND DONATIONS TRUST
 FUND 478

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,841,234
 FROM TRUST FUNDS 1,324,938

 TOTAL POSITIONS 70.00
 TOTAL ALL FUNDS 7,166,172

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,271,511

815 SALARIES AND BENEFITS POSITIONS 364.00
 FROM GENERAL REVENUE FUND 27,127,853
 FROM STATE ATTORNEYS REVENUE TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FUND 2,354,540
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,057,003

816 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 145,421
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 57,049
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,425

817 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 748,271

818 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 349,262
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 30,008
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 610,800
 FROM GRANTS AND DONATIONS TRUST
 FUND 61,845

From the funds provided in Specific Appropriation 818, \$70,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

819 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 176,576

820 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 11,404

821 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,150

822 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 68,212
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,684
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,061

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 27,708,302
 FROM TRUST FUNDS 6,141,262

 TOTAL POSITIONS 364.00
 TOTAL ALL FUNDS 33,849,564

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,610,123

823 SALARIES AND BENEFITS POSITIONS 244.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
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| | FROM GENERAL REVENUE FUND | 19,579,277 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 2,664,331 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 2,014,809 |
| 824 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 75,264 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 162,887 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 125,981 |
| 824A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 182,000 |
| 825 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 438,267 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 61,250 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 8,000 |
| 826 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 58,249 |
| 827 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 10,740 | |
| 828 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 46,500 | |
| 829 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 43,815 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 5,161 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 3,110 |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 20,193,863 | |
| | FROM TRUST FUNDS | | 5,285,778 |
| | TOTAL POSITIONS | 244.00 | |
| | TOTAL ALL FUNDS | | 25,479,641 |
| PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT | | | |
| | APPROVED SALARY RATE | 28,951,240 | |
| 830 | SALARIES AND BENEFITS | | |
| | POSITIONS | 478.00 | |
| | FROM GENERAL REVENUE FUND | 34,454,951 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 4,054,008 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 4,696,862 |
| 831 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 59,973 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 14,508 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 61,479 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | | | |
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| 831A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 300,000 |
| 832 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 556,067 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 732,453 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 454,866 |
| 833 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 149,108 |
| 834 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 32,724 | |
| 835 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 2,520 | |
| 836 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 90,519 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 11,193 |
| TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 35,106,235 | |
| | FROM TRUST FUNDS | | 10,564,996 |
| | TOTAL POSITIONS | 478.00 | |
| | TOTAL ALL FUNDS | | 45,671,231 |
| PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT | | | |
| | APPROVED SALARY RATE | 17,310,194 | |
| 837 | SALARIES AND BENEFITS | | |
| | POSITIONS | 264.00 | |
| | FROM GENERAL REVENUE FUND | 20,848,612 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 2,602,515 |
| | FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | | 39 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 877,405 |
| 838 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 20,770 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 76,640 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 10,351 |
| 838A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 150,000 |
| 839 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 481,237 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 118,874 |
| | FROM GRANTS AND DONATIONS TRUST | | |

| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | |
|---|---|---|--------------|---|--|---|-----------------|
| | FUND | | 50,000 | | SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | | 8,506 |
| 840 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | | 62,599 | 849 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | | 7,306 |
| 841 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 42,964 | 2,380 | 850 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | | 28,819 1,024 |
| 842 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 32,381 | | TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT | | | |
| 843 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 53,650 | 2,922 636 | | FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS | 10,719,764 2,178,308 135.00 12,898,072 | |
| TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT | | | | PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS | 21,479,614 3,954,361 264.00 25,433,975 | | APPROVED SALARY RATE | | 24,013,070 | |
| PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT | | | | 851 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 385.50 31,138,977 1,866,842 1,556,740 | |
| | APPROVED SALARY RATE | 8,071,252 | | 852 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 148,750 302,839 251,051 1,039 | |
| 844 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 135.00 10,511,271 1,137,200 702,940 | | 852A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 90,000 60,000 | |
| 845 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 37,920 60,863 35,607 | | 853 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 636,079 197,029 279,234 18,966 | |
| 845A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND | 120,000 | | 854 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | 101,493 | |
| 846 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 154,761 24,396 19,346 25,040 | | 855 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 27,662 | |
| 847 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | 23,073 | | 856 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 55,416 | |
| 848 | SPECIAL CATEGORIES | | | 857 | SPECIAL CATEGORIES | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND | 79,329 |
| FROM GRANTS AND DONATIONS TRUST FUND | 1,265 |
| TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT | |
| FROM GENERAL REVENUE FUND | 32,006,884 |
| FROM TRUST FUNDS | 4,805,827 |
| TOTAL POSITIONS | 385.50 |
| TOTAL ALL FUNDS | 36,812,711 |

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

| | |
|---|------------|
| APPROVED SALARY RATE | 15,004,677 |
| 858 SALARIES AND BENEFITS POSITIONS | 231.00 |
| FROM GENERAL REVENUE FUND | 15,689,915 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 5,232,910 |
| FROM GRANTS AND DONATIONS TRUST FUND | 2,259,587 |
| 859 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 51,229 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 117,106 |
| FROM GRANTS AND DONATIONS TRUST FUND | 34,374 |
| 859A SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND | 120,000 |
| 860 SPECIAL CATEGORIES | |
| STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | 215,679 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 218,879 |
| FROM GRANTS AND DONATIONS TRUST FUND | 213,460 |
| 861 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | 44,890 |
| 862 SPECIAL CATEGORIES | |
| SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 11,665 |
| 863 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 1,883 |
| FROM GRANTS AND DONATIONS TRUST FUND | 10,356 |
| 864 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 38,497 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 6,939 |
| FROM GRANTS AND DONATIONS TRUST FUND | 5,409 |
| TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT | |
| FROM GENERAL REVENUE FUND | 16,008,868 |
| FROM TRUST FUNDS | 8,263,910 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | |
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| TOTAL POSITIONS | 231.00 | |
| TOTAL ALL FUNDS | | 24,272,778 |
| PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT | | |
| APPROVED SALARY RATE | 75,043,754 | |
| 865 SALARIES AND BENEFITS POSITIONS | 1,268.00 | |
| FROM GENERAL REVENUE FUND | 61,793,910 | |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | | 3,629,566 |
| FROM CHILD SUPPORT TRUST FUND | | 35,349,421 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | | 66,217 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 5,120,395 |
| 866 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 222,024 | |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | | 108,991 |
| FROM CHILD SUPPORT TRUST FUND | | 781,185 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 111,244 |
| 866A SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | | 270,000 |
| 867 SPECIAL CATEGORIES | | |
| STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | 1,246,940 | |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | | 385,078 |
| FROM CHILD SUPPORT TRUST FUND | | 4,092,578 |
| FROM CIVIL RICO TRUST FUND | | 200,020 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | | 203,700 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 598,087 |
| From the funds in Specific Appropriation 867, \$573,800 in nonrecurring funds from the General Revenue Fund is provided for the Smart Justice Data Transparency and Crime Strategies Unit (SF 1598). | | |
| 868 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | | 259,781 |
| FROM CHILD SUPPORT TRUST FUND | | 108,400 |
| 869 SPECIAL CATEGORIES | | |
| SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 18,000 | |
| 870 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 180,733 | |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | | 23,981 |
| FROM CHILD SUPPORT TRUST FUND | | 76,036 |
| TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | 63,461,607 | |
| FROM TRUST FUNDS | | 51,384,680 |
| TOTAL POSITIONS | 1,268.00 | |
| TOTAL ALL FUNDS | | 114,846,287 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

| | | | |
|--|---------------------------------------|------------|------------|
| | APPROVED SALARY RATE | 11,698,008 | |
| 871 | SALARIES AND BENEFITS | POSITIONS | 195.00 |
| | FROM GENERAL REVENUE FUND | | 14,977,624 |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 1,425,257 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 1,508,555 |
| 872 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 24,569 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 81,314 |
| 872A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 160,000 |
| 873 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 329,181 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 224,785 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 98,035 |
| 874 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 43,185 |
| 875 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 1,361 | |
| 876 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 1,267 | |
| 877 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 36,317 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 2,524 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 1,894 |
| TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL | | | |
| CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 15,370,319 | |
| | FROM TRUST FUNDS | | 3,545,549 |
| | TOTAL POSITIONS | 195.00 | |
| | TOTAL ALL FUNDS | | 18,915,868 |

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

| | | | |
|-----|-------------------------------------|------------|-----------|
| | APPROVED SALARY RATE | 21,517,695 | |
| 878 | SALARIES AND BENEFITS | POSITIONS | 332.00 |
| | FROM GENERAL REVENUE FUND | 26,794,039 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 2,480,860 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 2,637,935 |
| 879 | OTHER PERSONAL SERVICES | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
|---|---------------------------------------|------------|------------|
| | FROM GENERAL REVENUE FUND | 59,360 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 34,580 |
| 879A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 160,797 |
| 880 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 397,790 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 103,510 |
| 881 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 129,522 |
| 882 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 13,427 | |
| 883 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 580 | |
| 884 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 73,789 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 2,054 |
| TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL | | | |
| CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 27,265,196 | |
| | FROM TRUST FUNDS | | 5,623,047 |
| | TOTAL POSITIONS | 332.00 | |
| | TOTAL ALL FUNDS | | 32,888,243 |

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

| | | | |
|------|---------------------------------------|-----------|-----------|
| | APPROVED SALARY RATE | 7,509,086 | |
| 885 | SALARIES AND BENEFITS | POSITIONS | 122.00 |
| | FROM GENERAL REVENUE FUND | 9,720,027 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 1,030,745 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 621,772 |
| 886 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 10,268 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 237,179 |
| 886A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 72,000 |
| 887 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 241,412 | |
| | FROM STATE ATTORNEYS REVENUE TRUST | | |
| | FUND | | 159,393 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 14,000 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
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| 888 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | | 33,718 |
| 889 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND | 7,697 | 6,292 |
| 890 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND | 2,295 | 15,048 |
| 891 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 424 | 25,327 1,205 |
| TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 9,982,123 | |
| | FROM TRUST FUNDS | | 2,216,679 |
| | TOTAL POSITIONS | 122.00 | |
| | TOTAL ALL FUNDS | | 12,198,802 |

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

| | | | |
|------|--|----------------------|------------------------------|
| | APPROVED SALARY RATE | 20,622,890 | |
| 892 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 333.00 26,079,737 | 2,780,011 1,113,337 |
| 893 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | 77,136 | 249,999 47,574 |
| 893A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | | 60,000 |
| 894 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 401,694 | 223,129 126,608 26,000 |
| 895 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | | 149,654 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
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| 896 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | 10,569 | 1,000 7,500 |
| 897 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND | 10,000 | 60,000 |
| 898 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 65,408 | 3,652 3,106 |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 26,644,544 | |
| | FROM TRUST FUNDS | | 4,851,570 |
| | TOTAL POSITIONS | 333.00 | |
| | TOTAL ALL FUNDS | | 31,496,114 |

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

| | | | |
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| | APPROVED SALARY RATE | 3,941,234 | |
| 899 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 62.00 4,895,285 | 542,039 268,471 |
| 900 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 16,067 | 78,888 |
| 901 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 135,049 | 54,509 106,514 |
| 902 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | | 10,751 |
| 903 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 7,041 | |
| 904 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND | 3,615 | 4,000 |
| 905 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | |
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| SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND | 13,709 |
| TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | 5,057,057 |
| FROM TRUST FUNDS | 1,078,881 |
| TOTAL POSITIONS | 62.00 |
| TOTAL ALL FUNDS | 6,135,938 |

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

| | |
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| APPROVED SALARY RATE | 31,110,577 |
| 906 SALARIES AND BENEFITS POSITIONS | 511.50 |
| FROM GENERAL REVENUE FUND | 40,866,214 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 2,101,445 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | 253,870 |
| FROM GRANTS AND DONATIONS TRUST FUND | 3,335,720 |
| 907 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 124,708 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 311,092 |
| FROM GRANTS AND DONATIONS TRUST FUND | 77,301 |
| 907A SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND | 45,000 |
| 908 SPECIAL CATEGORIES | |
| STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | 700,056 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 566,244 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | 523,963 |
| FROM GRANTS AND DONATIONS TRUST FUND | 87,431 |
| 909 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 112,583 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 25,660 |
| 910 SPECIAL CATEGORIES | |
| SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 23,491 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 2,510 |
| 911 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 121,483 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 4,000 |
| 912 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 101,476 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 4,983 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | |
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| FROM GRANTS AND DONATIONS TRUST FUND | 4,475 |
| TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | 42,050,011 |
| FROM TRUST FUNDS | 7,343,694 |
| TOTAL POSITIONS | 511.50 |
| TOTAL ALL FUNDS | 49,393,705 |

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

| | |
|--|------------|
| APPROVED SALARY RATE | 17,974,044 |
| 913 SALARIES AND BENEFITS POSITIONS | 285.00 |
| FROM GENERAL REVENUE FUND | 22,732,964 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 2,373,446 |
| FROM GRANTS AND DONATIONS TRUST FUND | 1,254,311 |
| 914 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 26,035 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 20,732 |
| FROM GRANTS AND DONATIONS TRUST FUND | 12,977 |
| 914A SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND | 90,000 |
| 915 SPECIAL CATEGORIES | |
| STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | 410,738 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 88,459 |
| FROM GRANTS AND DONATIONS TRUST FUND | 64,924 |
| 916 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND | 55,132 |
| 917 SPECIAL CATEGORIES | |
| SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 9,587 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 3,514 |
| 918 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 5,130 |
| 919 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 56,063 |
| FROM STATE ATTORNEYS REVENUE TRUST FUND | 4,727 |
| FROM GRANTS AND DONATIONS TRUST FUND | 972 |
| TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | 23,240,517 |
| FROM TRUST FUNDS | 3,969,194 |
| TOTAL POSITIONS | 285.00 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS 27,209,711

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 10,358,363

920 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 11,963,312
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,643,269
FROM GRANTS AND DONATIONS TRUST
FUND 1,517,748

921 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 230,606
FROM STATE ATTORNEYS REVENUE TRUST
FUND 19,588

922 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 55,977

923 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,400

924 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,798

925 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,932
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,857
FROM GRANTS AND DONATIONS TRUST
FUND 1,024

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 12,234,048
FROM TRUST FUNDS 3,242,463

TOTAL POSITIONS 165.00
TOTAL ALL FUNDS 15,476,511

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 18,526,420

926 SALARIES AND BENEFITS POSITIONS 303.00
FROM GENERAL REVENUE FUND 23,251,633
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,713,963
FROM GRANTS AND DONATIONS TRUST
FUND 3,336,150

927 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 48,560
FROM STATE ATTORNEYS REVENUE TRUST
FUND 89,849
FROM GRANTS AND DONATIONS TRUST
FUND 11,378

927A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

928 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 470,374
FROM STATE ATTORNEYS REVENUE TRUST
FUND 144,087
FROM GRANTS AND DONATIONS TRUST
FUND 42,944

929 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 73,790

930 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,524

931 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 57,573
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,829
FROM GRANTS AND DONATIONS TRUST
FUND 6,288

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 23,850,664
FROM TRUST FUNDS 5,572,278

TOTAL POSITIONS 303.00
TOTAL ALL FUNDS 29,422,942

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,682,643

932 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND 10,077,046
FROM GRANTS AND DONATIONS TRUST
FUND 242,248
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,494,663

933 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,269
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 60,785

934 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 191,206
FROM GRANTS AND DONATIONS TRUST
FUND 500

| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | |
|---|--------------------------------------|--------|------------|---|--------------------------------|--|-----------|
| | FROM INDIGENT CRIMINAL DEFENSE | | | | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 127,025 | | TRUST FUND | | 527 |
| 935 | SPECIAL CATEGORIES | | | TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL | | | |
| | RISK MANAGEMENT INSURANCE | | | CIRCUIT | | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | FROM GENERAL REVENUE FUND | 7,360,008 | | |
| | TRUST FUND | | 22,375 | FROM TRUST FUNDS | | | 842,905 |
| 936 | SPECIAL CATEGORIES | | | TOTAL POSITIONS | 86.00 | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | TOTAL ALL FUNDS | | | 8,202,913 |
| | FROM GENERAL REVENUE FUND | 4,770 | | | | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT | | | |
| | TRUST FUND | | 4,770 | APPROVED SALARY RATE | 2,469,568 | | |
| 937 | SPECIAL CATEGORIES | | | 944 SALARIES AND BENEFITS POSITIONS | 33.00 | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | FROM GENERAL REVENUE FUND | 3,324,150 | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | FROM INDIGENT CRIMINAL DEFENSE | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | TRUST FUND | | | 288,164 |
| | FROM GENERAL REVENUE FUND | 23,424 | | 945 OTHER PERSONAL SERVICES | | | |
| | FROM GRANTS AND DONATIONS TRUST | | | FROM GENERAL REVENUE FUND | 260 | | |
| | FUND | | 453 | FROM INDIGENT CRIMINAL DEFENSE | | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | TRUST FUND | | | 104,711 |
| | TRUST FUND | | 2,352 | 945A SPECIAL CATEGORIES | | | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT | | | | ACQUISITION OF MOTOR VEHICLES | | | |
| FROM GENERAL REVENUE FUND | 10,320,715 | | | FROM INDIGENT CRIMINAL DEFENSE | | | |
| FROM TRUST FUNDS | | | 1,955,171 | TRUST FUND | | | 35,000 |
| TOTAL POSITIONS | 126.00 | | | 946 SPECIAL CATEGORIES | | | |
| TOTAL ALL FUNDS | | | 12,275,886 | PUBLIC DEFENDER OPERATING EXPENDITURES | | | |
| PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL | | | | FROM GENERAL REVENUE FUND | 73,392 | | |
| CIRCUIT | | | | FROM INDIGENT CRIMINAL DEFENSE | | | |
| APPROVED SALARY RATE | 5,268,696 | | | TRUST FUND | | | 66,031 |
| 938 SALARIES AND BENEFITS POSITIONS | 86.00 | | | 947 SPECIAL CATEGORIES | | | |
| FROM GENERAL REVENUE FUND | 7,239,565 | | | RISK MANAGEMENT INSURANCE | | | |
| FROM GRANTS AND DONATIONS TRUST | | | | FROM INDIGENT CRIMINAL DEFENSE | | | |
| FUND | | | 220,874 | TRUST FUND | | | 5,377 |
| FROM INDIGENT CRIMINAL DEFENSE | | | | 948 SPECIAL CATEGORIES | | | |
| TRUST FUND | | | 385,346 | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| 939 OTHER PERSONAL SERVICES | | | | FROM GENERAL REVENUE FUND | 12,560 | | |
| FROM GENERAL REVENUE FUND | 27,527 | | | FROM INDIGENT CRIMINAL DEFENSE | | | |
| FROM INDIGENT CRIMINAL DEFENSE | | | | TRUST FUND | | | 13,000 |
| TRUST FUND | | | 157,710 | 949 SPECIAL CATEGORIES | | | |
| 940 SPECIAL CATEGORIES | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | | | SERVICES - HUMAN RESOURCES SERVICES | | | |
| FROM GENERAL REVENUE FUND | 72,073 | | | PURCHASED PER STATEWIDE CONTRACT | | | |
| FROM GRANTS AND DONATIONS TRUST | | | | FROM INDIGENT CRIMINAL DEFENSE | | | |
| FUND | | | 1,677 | TRUST FUND | | | 6,964 |
| FROM INDIGENT CRIMINAL DEFENSE | | | | TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT | | | |
| TRUST FUND | | | 40,000 | FROM GENERAL REVENUE FUND | 3,410,362 | | |
| 941 SPECIAL CATEGORIES | | | | FROM TRUST FUNDS | | | 519,247 |
| RISK MANAGEMENT INSURANCE | | | | TOTAL POSITIONS | 33.00 | | |
| FROM INDIGENT CRIMINAL DEFENSE | | | | TOTAL ALL FUNDS | | | 3,929,609 |
| TRUST FUND | | | 31,464 | PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL | | | |
| 942 SPECIAL CATEGORIES | | | | CIRCUIT | | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | APPROVED SALARY RATE | 10,292,217 | | |
| FROM GENERAL REVENUE FUND | 3,067 | | | 950 SALARIES AND BENEFITS POSITIONS | 156.00 | | |
| FROM INDIGENT CRIMINAL DEFENSE | | | | FROM GENERAL REVENUE FUND | 13,758,617 | | |
| TRUST FUND | | | 5,000 | FROM GRANTS AND DONATIONS TRUST | | | |
| 943 SPECIAL CATEGORIES | | | | FUND | | | 327,629 |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | FROM INDIGENT CRIMINAL DEFENSE | | | |
| SERVICES - HUMAN RESOURCES SERVICES | | | | TRUST FUND | | | 1,042,030 |
| PURCHASED PER STATEWIDE CONTRACT | | | | 951 OTHER PERSONAL SERVICES | | | |
| FROM GENERAL REVENUE FUND | 17,776 | | | | | | |
| FROM GRANTS AND DONATIONS TRUST | | | | | | | |
| FUND | | | 307 | | | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

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| | FROM GENERAL REVENUE FUND | 25,958 | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 155,589 |
| 951A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 93,000 |
| 952 | SPECIAL CATEGORIES | | |
| | PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 197,334 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 20,549 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 100,000 |
| 953 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 77,046 |
| 954 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 2,305 | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 2,305 |
| 955 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 31,385 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 671 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 1,722 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL | | | |
| CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 14,015,599 | |
| | FROM TRUST FUNDS | | 1,820,541 |
| | TOTAL POSITIONS | 156.00 | |
| | TOTAL ALL FUNDS | | 15,836,140 |
| PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT | | | |
| | APPROVED SALARY RATE | 7,930,829 | |
| 956 | SALARIES AND BENEFITS POSITIONS | 127.50 | |
| | FROM GENERAL REVENUE FUND | 9,687,668 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 1,080,023 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 1,370,840 |
| 957 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 13,083 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 38,325 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 347,687 |
| 958 | SPECIAL CATEGORIES | | |
| | PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 28,352 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 2,000 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 216,964 |
| 959 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
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| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 76,515 |
| 960 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 1,500 |
| 961 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 21,835 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 2,134 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 3,725 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 9,750,938 | |
| | FROM TRUST FUNDS | | 3,139,713 |
| | TOTAL POSITIONS | 127.50 | |
| | TOTAL ALL FUNDS | | 12,890,651 |
| PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT | | | |
| | APPROVED SALARY RATE | 14,927,628 | |
| 962 | SALARIES AND BENEFITS POSITIONS | 238.50 | |
| | FROM GENERAL REVENUE FUND | 18,876,295 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 1,187,122 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 1,169,934 |
| 963 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 81,859 | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 26,986 |
| 964 | SPECIAL CATEGORIES | | |
| | PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 333,965 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 63,146 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 315,000 |
| 965 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 37,197 |
| 966 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 52,000 |
| 967 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 46,386 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 1,292 |
| | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 2,356 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 19,338,505 | |
| | FROM TRUST FUNDS | | 2,855,033 |
| | TOTAL POSITIONS | 238.50 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
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TOTAL ALL FUNDS 22,193,538

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,404,036

968 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 10,474,278
FROM GRANTS AND DONATIONS TRUST
FUND 144,534
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 659,667

969 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 31
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 29,043

970 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 76,731
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 135,000

971 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 30,737

972 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,589
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 14,589

973 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,540
FROM GRANTS AND DONATIONS TRUST
FUND 265
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,529

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 10,589,169
FROM TRUST FUNDS 1,015,364

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 11,604,533

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 4,878,661

974 SALARIES AND BENEFITS POSITIONS 75.00
FROM GENERAL REVENUE FUND 6,802,214
FROM GRANTS AND DONATIONS TRUST
FUND 17,736
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 612,949

975 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,234
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 20,745

976 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 102,968

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 65,000

977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 11,722

978 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 4,751

979 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,040
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,193

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 6,933,456
FROM TRUST FUNDS 739,096

TOTAL POSITIONS 75.00
TOTAL ALL FUNDS 7,672,552

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,280,011

980 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND 17,420,803
FROM GRANTS AND DONATIONS TRUST
FUND 761,883
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,791,834

981 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,917
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 103,726

982 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 164,065

983 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 471,816
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 350,000

984 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 47,027

985 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 23,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,000

986 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 41,523
FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

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| FUND | 1,335 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 4,857 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT | |
| FROM GENERAL REVENUE FUND | 18,148,124 |
| FROM TRUST FUNDS | 3,065,662 |
| TOTAL POSITIONS 220.00 | |
| TOTAL ALL FUNDS | 21,213,786 |

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

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| APPROVED SALARY RATE | 7,182,302 |
| 987 SALARIES AND BENEFITS POSITIONS | 116.00 |
| FROM GENERAL REVENUE FUND | 9,913,616 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 599,315 |
| 988 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 23,918 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 103,726 |
| 989 SPECIAL CATEGORIES | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | |
| FROM GENERAL REVENUE FUND | 7,237 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 335,000 |
| 990 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 31,953 |
| 991 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 3,132 |
| 992 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 424 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 25,207 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT | |
| FROM GENERAL REVENUE FUND | 9,945,195 |
| FROM TRUST FUNDS | 1,098,333 |
| TOTAL POSITIONS 116.00 | |
| TOTAL ALL FUNDS | 11,043,528 |

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

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| APPROVED SALARY RATE | 26,271,375 |
| 993 SALARIES AND BENEFITS POSITIONS | 390.00 |
| FROM GENERAL REVENUE FUND | 34,181,853 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 1,840,225 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 1,550,008 |
| 994 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 24,894 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 72,608 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 119,285 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| 995 SPECIAL CATEGORIES | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | |
| FROM GENERAL REVENUE FUND | 185,000 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 10,000 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 325,000 |
| 996 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 100,395 |
| 997 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 1,333 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 1,333 |
| 998 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 79,289 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 2,621 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 2,107 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT | |
| FROM GENERAL REVENUE FUND | 34,472,369 |
| FROM TRUST FUNDS | 4,023,582 |
| TOTAL POSITIONS 390.00 | |
| TOTAL ALL FUNDS | 38,495,951 |

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

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| APPROVED SALARY RATE | 6,722,363 |
| 999 SALARIES AND BENEFITS POSITIONS | 95.50 |
| FROM GENERAL REVENUE FUND | 7,635,182 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 1,269,694 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 1,000,755 |
| 1000 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 20,574 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 49,748 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 5,186 |
| 1001 SPECIAL CATEGORIES | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | |
| FROM GENERAL REVENUE FUND | 222,605 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 282,072 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 10,000 |
| 1002 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 10,546 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 13,104 |
| 1003 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |

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| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 17,752 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 717 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 2,251 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL | |
| CIRCUIT | |
| FROM GENERAL REVENUE FUND | 7,896,113 |
| FROM TRUST FUNDS | 2,644,073 |
| TOTAL POSITIONS | 95.50 |
| TOTAL ALL FUNDS | 10,540,186 |

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

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| APPROVED SALARY RATE | 15,067,515 |
| 1004 SALARIES AND BENEFITS POSITIONS | 218.00 |
| FROM GENERAL REVENUE FUND | 17,927,355 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 990,404 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 2,305,138 |
| 1005 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 127,629 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 36,304 |
| 1005A SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 90,000 |
| 1006 SPECIAL CATEGORIES | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | |
| FROM GENERAL REVENUE FUND | 381,876 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 119,288 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 411,976 |
| 1007 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 44,833 |
| 1008 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 2,835 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 2,835 |
| 1009 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 47,207 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL | |
| CIRCUIT | |
| FROM GENERAL REVENUE FUND | 18,439,695 |
| FROM TRUST FUNDS | 4,047,985 |
| TOTAL POSITIONS | 218.00 |
| TOTAL ALL FUNDS | 22,487,680 |

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUITSECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

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| APPROVED SALARY RATE | 4,525,812 |
| 1010 SALARIES AND BENEFITS POSITIONS | 67.00 |
| FROM GENERAL REVENUE FUND | 5,952,986 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 76,469 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 702,027 |
| 1011 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 14,893 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 204,859 |
| 1012 SPECIAL CATEGORIES | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | |
| FROM GENERAL REVENUE FUND | 86,782 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 15,000 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 172,000 |
| 1013 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 18,239 |
| 1014 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 2,855 |
| 1015 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 12,827 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 170 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 1,525 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL | |
| CIRCUIT | |
| FROM GENERAL REVENUE FUND | 6,067,488 |
| FROM TRUST FUNDS | 1,193,144 |
| TOTAL POSITIONS | 67.00 |
| TOTAL ALL FUNDS | 7,260,632 |
| PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL | |
| CIRCUIT | |
| APPROVED SALARY RATE | 12,427,496 |
| 1016 SALARIES AND BENEFITS POSITIONS | 189.00 |
| FROM GENERAL REVENUE FUND | 15,931,136 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 281,480 |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 2,127,666 |
| 1017 OTHER PERSONAL SERVICES | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 31,118 |
| 1017A SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES | |
| FROM INDIGENT CRIMINAL DEFENSE | |
| TRUST FUND | 70,000 |
| 1018 SPECIAL CATEGORIES | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | |
| FROM GENERAL REVENUE FUND | 119,103 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | FROM GRANTS AND DONATIONS TRUST FUND | 247,000 | |
| | FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 199,174 | |
| 1019 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 35,290 | |
| 1020 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 9,375 | |
| 1021 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 423 40,040 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 16,050,239 | |
| | FROM TRUST FUNDS | 3,041,566 | |
| | TOTAL POSITIONS | 189.00 | |
| | TOTAL ALL FUNDS | 19,091,805 | |
| PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT | | | |
| | APPROVED SALARY RATE | 2,676,401 | |
| 1022 | SALARIES AND BENEFITS POSITIONS 39.00 FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 3,639,188 123,221 | |
| 1023 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 7,227 20,745 | |
| 1023A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 100,000 | |
| 1024 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 84,846 13,000 40,000 | |
| 1025 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 5,625 | |
| 1026 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 1,170 6,520 | |
| 1027 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 8,622 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 3,732,431 | |
| | FROM TRUST FUNDS | | 317,733 |
| | TOTAL POSITIONS | 39.00 | |
| | TOTAL ALL FUNDS | | 4,050,164 |
| PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT | | | |
| | APPROVED SALARY RATE | 15,887,338 | |
| 1028 | SALARIES AND BENEFITS POSITIONS 223.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 19,906,376 1,080,977 1,535,764 | |
| 1029 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 85,319 51,863 103,726 | |
| 1030 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 134,365 100,000 | |
| 1031 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 88,931 | |
| 1032 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 3,812 3,812 | |
| 1033 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 46,944 584 704 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 20,176,816 | |
| | FROM TRUST FUNDS | | 2,966,361 |
| | TOTAL POSITIONS | 223.00 | |
| | TOTAL ALL FUNDS | | 23,143,177 |
| PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT | | | |
| | APPROVED SALARY RATE | 8,688,660 | |
| 1034 | SALARIES AND BENEFITS POSITIONS 113.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST | 9,849,362 | |

| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | |
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| | FUND | | 324,265 | 1042 | SPECIAL CATEGORIES | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| | TRUST FUND | | 1,808,919 | | FROM GENERAL REVENUE FUND | 25,202 | |
| | | | | | FROM INDIGENT CRIMINAL DEFENSE | | |
| 1035 | OTHER PERSONAL SERVICES | | | | TRUST FUND | | 374,800 |
| | FROM GENERAL REVENUE FUND | 13,269 | | 1043 | SPECIAL CATEGORIES | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | RISK MANAGEMENT INSURANCE | | |
| | TRUST FUND | | 52,759 | | FROM INDIGENT CRIMINAL DEFENSE | | |
| 1035A | SPECIAL CATEGORIES | | | | TRUST FUND | | 24,722 |
| | ACQUISITION OF MOTOR VEHICLES | | | 1044 | SPECIAL CATEGORIES | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | TRUST FUND | | 70,000 | | FROM INDIGENT CRIMINAL DEFENSE | | |
| 1036 | SPECIAL CATEGORIES | | | | TRUST FUND | | 1,640 |
| | PUBLIC DEFENDER OPERATING EXPENDITURES | | | 1045 | SPECIAL CATEGORIES | | |
| | FROM GENERAL REVENUE FUND | 273,704 | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | FROM GRANTS AND DONATIONS TRUST | | | | SERVICES - HUMAN RESOURCES SERVICES | | |
| | FUND | | 5,000 | | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | FROM GENERAL REVENUE FUND | 14,712 | |
| | TRUST FUND | | 121,296 | | FROM GRANTS AND DONATIONS TRUST | | |
| 1037 | SPECIAL CATEGORIES | | | | FUND | | 858 |
| | RISK MANAGEMENT INSURANCE | | | | FROM INDIGENT CRIMINAL DEFENSE | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | TRUST FUND | | 2,882 |
| | TRUST FUND | | 16,305 | TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL | | | |
| 1038 | SPECIAL CATEGORIES | | | CIRCUIT | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | FROM GENERAL REVENUE FUND | 6,665,361 | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | FROM TRUST FUNDS | | 2,130,519 |
| | TRUST FUND | | 5,236 | | | | |
| 1039 | SPECIAL CATEGORIES | | | | TOTAL POSITIONS | 86.00 | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | TOTAL ALL FUNDS | | 8,795,880 |
| | SERVICES - HUMAN RESOURCES SERVICES | | | PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 21,375 | | | APPROVED SALARY RATE | 9,013,671 | |
| | FROM GRANTS AND DONATIONS TRUST | | | 1046 | SALARIES AND BENEFITS | POSITIONS | 141.00 |
| | FUND | | 846 | | FROM GENERAL REVENUE FUND | | 10,978,971 |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | FROM GRANTS AND DONATIONS TRUST | | |
| | TRUST FUND | | 2,280 | | FUND | | 2,007,186 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL | | | | | FROM INDIGENT CRIMINAL DEFENSE | | |
| | CIRCUIT | | | | TRUST FUND | | 1,446,617 |
| | FROM GENERAL REVENUE FUND | 10,157,710 | | 1047 | OTHER PERSONAL SERVICES | | |
| | FROM TRUST FUNDS | | 2,406,906 | | FROM GENERAL REVENUE FUND | 15,660 | |
| | | | | | FROM GRANTS AND DONATIONS TRUST | | |
| | TOTAL POSITIONS | 113.00 | | | FUND | | 20,745 |
| | TOTAL ALL FUNDS | | 12,564,616 | | FROM INDIGENT CRIMINAL DEFENSE | | |
| PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL | | | | | TRUST FUND | | 134,844 |
| | CIRCUIT | | | 1048 | SPECIAL CATEGORIES | | |
| | APPROVED SALARY RATE | 5,611,326 | | | PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| 1040 | SALARIES AND BENEFITS | POSITIONS | 86.00 | | FROM GENERAL REVENUE FUND | 183,882 | |
| | FROM GENERAL REVENUE FUND | | 6,599,380 | | FROM INDIGENT CRIMINAL DEFENSE | | |
| | FROM GRANTS AND DONATIONS TRUST | | | | TRUST FUND | | 168,092 |
| | FUND | | 437,168 | 1049 | SPECIAL CATEGORIES | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | RISK MANAGEMENT INSURANCE | | |
| | TRUST FUND | | 1,183,952 | | FROM INDIGENT CRIMINAL DEFENSE | | |
| 1041 | OTHER PERSONAL SERVICES | | | | TRUST FUND | | 38,053 |
| | FROM GENERAL REVENUE FUND | 26,067 | | 1050 | SPECIAL CATEGORIES | | |
| | FROM GRANTS AND DONATIONS TRUST | | | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FUND | | 7,261 | | FROM GENERAL REVENUE FUND | 12,730 | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | FROM INDIGENT CRIMINAL DEFENSE | | |
| | TRUST FUND | | 62,236 | | TRUST FUND | | 12,730 |
| 1041A | SPECIAL CATEGORIES | | | 1051 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | FROM INDIGENT CRIMINAL DEFENSE | | | | SERVICES - HUMAN RESOURCES SERVICES | | |
| | TRUST FUND | | 35,000 | | PURCHASED PER STATEWIDE CONTRACT | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| FROM GENERAL REVENUE FUND | 24,761 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 3,334 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 2,295 |

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

| | | |
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| FROM GENERAL REVENUE FUND | 11,216,004 | |
| FROM TRUST FUNDS | | 3,833,896 |
| TOTAL POSITIONS | 141.00 | |
| TOTAL ALL FUNDS | | 15,049,900 |

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

| | | |
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| APPROVED SALARY RATE | 2,770,685 | |
| 1052 SALARIES AND BENEFITS POSITIONS 35.00 | | |
| FROM GENERAL REVENUE FUND | 3,759,196 | |
| 1053 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 21,901 | |
| 1054 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| FROM GENERAL REVENUE FUND | 68,971 | |
| 1055 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GENERAL REVENUE FUND | 2,535 | |
| 1056 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 7,569 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | 3,860,172 | |
| TOTAL POSITIONS | 35.00 | |
| TOTAL ALL FUNDS | | 3,860,172 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

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| APPROVED SALARY RATE | 2,598,284 | |
| 1057 SALARIES AND BENEFITS POSITIONS 33.00 | | |
| FROM GENERAL REVENUE FUND | 3,708,724 | |
| 1058 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 18,028 | |
| 1059 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| FROM GENERAL REVENUE FUND | 56,907 | |
| 1060 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GENERAL REVENUE FUND | 6,840 | |
| 1061 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 7,138 | |

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | 3,797,637 | |
| TOTAL POSITIONS | 33.00 | |
| TOTAL ALL FUNDS | | 3,797,637 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

| | | |
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| APPROVED SALARY RATE | 3,515,571 | |
| 1062 SALARIES AND BENEFITS POSITIONS 50.00 | | |
| FROM GENERAL REVENUE FUND | 4,907,015 | |
| 1063 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 755,116 | |
| 1064 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| FROM GENERAL REVENUE FUND | 144,849 | |
| 1065 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GENERAL REVENUE FUND | 2,568 | |
| 1066 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 10,815 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | 5,820,363 | |
| TOTAL POSITIONS | 50.00 | |
| TOTAL ALL FUNDS | | 5,820,363 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

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| APPROVED SALARY RATE | 1,590,615 | |
| 1067 SALARIES AND BENEFITS POSITIONS 18.00 | | |
| FROM GENERAL REVENUE FUND | 2,157,010 | |
| 1068 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 518 | |
| 1069 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| FROM GENERAL REVENUE FUND | 7,161 | |
| 1070 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 4,325 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | 2,169,014 | |
| TOTAL POSITIONS | 18.00 | |
| TOTAL ALL FUNDS | | 2,169,014 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

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| APPROVED SALARY RATE | 3,371,157 | |
| 1071 SALARIES AND BENEFITS POSITIONS 37.00 | | |
| FROM GENERAL REVENUE FUND | 4,447,436 | |
| FROM INDIGENT CRIMINAL DEFENSE | | |

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| | TRUST FUND | | 147,389 | |
| 1072 | OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 58,683 | |
| 1073 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 44,974 | 150,000 | |
| 1074 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 660 | |
| 1075 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 8,001 | | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT | | | | |
| | FROM GENERAL REVENUE FUND | 4,500,411 | | |
| | FROM TRUST FUNDS | | 356,732 | |
| | TOTAL POSITIONS | 37.00 | | |
| | TOTAL ALL FUNDS | | 4,857,143 | |
| CAPITAL COLLATERAL REGIONAL COUNSELS | | | | |
| PROGRAM: NORTHERN REGIONAL COUNSEL | | | | |
| CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL | | | | |
| | APPROVED SALARY RATE | 1,455,075 | | |
| 1076 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 21.00 2,058,866 | | |
| 1077 | SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND | | 680,199 | |
| 1078 | SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | 595,057 | 124,796 | |
| 1079 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 2,776 | | |
| 1080 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 1,000 | | |
| 1081 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 4,531 | | |
| TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL | | | | |
| | FROM GENERAL REVENUE FUND | 3,342,429 | | |
| | FROM TRUST FUNDS | | 124,796 | |
| | TOTAL POSITIONS | 21.00 | | |
| | TOTAL ALL FUNDS | | 3,467,225 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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PROGRAM: MIDDLE REGIONAL COUNSEL

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| CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL | | | |
| | APPROVED SALARY RATE | 3,086,179 | |
| 1082 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 42.00 4,303,875 | |
| 1083 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | | 73,139 |
| 1083A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | | 61,305 |
| 1084 | SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | 290,002 | 600,002 |
| 1085 | SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | 688,815 | 133,742 |
| 1086 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | | 7,305 |
| 1087 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 375 | |
| 1088 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | | 9,084 |
| TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL | | | |
| | FROM GENERAL REVENUE FUND | 5,365,290 | |
| | FROM TRUST FUNDS | | 802,354 |
| | TOTAL POSITIONS | 42.00 | |
| | TOTAL ALL FUNDS | | 6,167,644 |
| PROGRAM: SOUTHERN REGIONAL COUNSEL | | | |
| CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL | | | |
| | APPROVED SALARY RATE | 2,533,304 | |
| 1089 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 34.00 3,452,194 | |
| 1090 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | | 25,890 |
| 1091 | SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | 315,621 | 333,877 |
| 1092 | SPECIAL CATEGORIES OPERATING EXPENDITURES | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | FROM GENERAL REVENUE FUND | 679,959 | |
| | FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | | 135,000 |
| 1093 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND | | 6,987 |
| 1094 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 702 | |
| 1095 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 7,138 | |
| TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL | | | |
| | FROM GENERAL REVENUE FUND | 4,481,504 | |
| | FROM TRUST FUNDS | | 475,864 |
| | TOTAL POSITIONS | 34.00 | |
| | TOTAL ALL FUNDS | | 4,957,368 |

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

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| | APPROVED SALARY RATE | 9,351,600 | |
| 1096 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 137.00 11,923,759 | 1,321,419 |
| 1097 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 272,799 | |
| 1098 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND | 1,381,712 60,000 75,000 | |
| 1099 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 22,204 | |
| 1100 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 1,088,765 20,129 | |
| 1101 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 57,228 | |

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| 1102 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 26,809 | 3,034 |
| TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST | | | |
| | FROM GENERAL REVENUE FUND | 14,773,276 | |
| | FROM TRUST FUNDS | | 1,479,582 |
| | TOTAL POSITIONS | 137.00 | |
| | TOTAL ALL FUNDS | | 16,252,858 |
| PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND | | | |
| | APPROVED SALARY RATE | 8,490,043 | |
| 1103 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 127.50 11,519,703 | 687,611 |
| 1104 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 133,857 | |
| 1105 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 1,590,845 | 274,725 |
| 1106 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 38,564 | |
| 1107 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND | 374,657 227,678 75,000 | |
| 1108 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 49,816 | |
| 1109 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 27,230 | 1,734 |
| TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND | | | |
| | FROM GENERAL REVENUE FUND | 13,734,672 | |
| | FROM TRUST FUNDS | | 1,266,748 |
| | TOTAL POSITIONS | 127.50 | |
| | TOTAL ALL FUNDS | | 15,001,420 |
| PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD | | | |
| | APPROVED SALARY RATE | 5,742,365 | |
| 1110 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 76.50 7,331,951 | 725,188 |

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| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | |
| 1111 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 91,295 | | 1123 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 17,065 | |
| 1112 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND | 589,696 | | | FROM GRANTS AND DONATIONS TRUST FUND | | 2,388 |
| | | | 69,742 | | | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 20,000 | | TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND | 14,219,151 | |
| | FROM INDIGENT CIVIL DEFENSE TRUST FUND | | | | FROM TRUST FUNDS | | 1,374,682 |
| 1113 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 10,831 | | | TOTAL POSITIONS | 127.00 | |
| | | | | | TOTAL ALL FUNDS | | 15,593,833 |
| 1114 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND | 670,291 | | | PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH APPROVED SALARY RATE | 6,507,847 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 145,020 | 1124 | SALARIES AND BENEFITS POSITIONS | 104.00 | |
| | | | | | FROM GENERAL REVENUE FUND | 8,648,282 | |
| 1115 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 1,100 | | | FROM GRANTS AND DONATIONS TRUST FUND | | 570,186 |
| 1116 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 14,858 | | 1125 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 144,114 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 2,600 | 1126 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND | | 5,800 |
| | | | | 1127 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND | 2,114,783 | |
| TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD | | | | | FROM GRANTS AND DONATIONS TRUST FUND | | 51,701 |
| FROM GENERAL REVENUE FUND | 8,710,022 | | 962,550 | | FROM INDIGENT CIVIL DEFENSE TRUST FUND | | 100,000 |
| FROM TRUST FUNDS | | | | 1128 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 16,877 | |
| TOTAL POSITIONS | 76.50 | | | 1129 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND | 746,667 | |
| TOTAL ALL FUNDS | | 9,672,572 | | | FROM GRANTS AND DONATIONS TRUST FUND | | 30,000 |
| PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH | | | | 1130 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 12,000 | |
| APPROVED SALARY RATE | 8,741,198 | | | 1131 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 20,951 | |
| 1117 | SALARIES AND BENEFITS POSITIONS | 127.00 | | | TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND | 11,703,674 | |
| FROM GENERAL REVENUE FUND | 11,544,967 | | | | FROM TRUST FUNDS | | 757,687 |
| FROM GRANTS AND DONATIONS TRUST FUND | | | 1,110,908 | | TOTAL POSITIONS | 104.00 | |
| 1118 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 77,759 | | | TOTAL ALL FUNDS | | 12,461,361 |
| 1119 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND | 2,007,315 | | | TOTAL: JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND | 963,889,154 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 220,406 | | FROM TRUST FUNDS | | 203,823,367 |
| | FROM INDIGENT CIVIL DEFENSE TRUST FUND | | 40,980 | | TOTAL POSITIONS | 10,716.00 | |
| 1120 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 18,172 | | | TOTAL ALL FUNDS | | 1,167,712,521 |
| 1121 | SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND | 546,191 | | | | | |
| 1122 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 7,682 | | | | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
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TOTAL APPROVED SALARY RATE 668,970,554

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2024.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 70,047,082

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| 1132 | SALARIES AND BENEFITS | POSITIONS | 1,453.00 | |
| | FROM GENERAL REVENUE FUND | | 46,536,143 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 1,301,959 |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 49,316,761 |
| 1133 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 611,360 | |
| | FROM GRANTS AND DONATIONS TRUST | | | |
| | FUND | | | 261,717 |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 1,425,795 |
| 1134 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | | 1,723,129 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 748,073 |
| | FROM GRANTS AND DONATIONS TRUST | | | |
| | FUND | | | 575,000 |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 4,546,066 |
| 1135 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | | 16,035 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 144,220 |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 49,941 |
| 1136 | FOOD PRODUCTS | | | |
| | FROM GENERAL REVENUE FUND | | 601,418 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 700,000 |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 1,000,497 |
| 1137 | FIXED CAPITAL OUTLAY | | | |
| | DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE | | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 5,561,100
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,500,000

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|------|---|--|------------|-------------|
| 1138 | SPECIAL CATEGORIES | | | |
| | GRANTS AND AIDS - GRANTS TO FISCALLY | | | |
| | CONSTRAINED COUNTIES FOR DETENTION CENTER | | | |
| | COSTS | | | |
| | FROM GENERAL REVENUE FUND | | 3,883,853 | |
| 1139 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 1,385,595 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 40,690 |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 1,483,075 |
| 1140 | SPECIAL CATEGORIES | | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 10,639,307 | |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 9,576,801 |
| 1141 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM GENERAL REVENUE FUND | | 1,858,526 | |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 2,566,533 |
| 1142 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM GENERAL REVENUE FUND | | 137,364 | |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 134,195 |
| 1143 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | | 169,521 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 10,342 |
| | FROM SHARED COUNTY/STATE JUVENILE | | | |
| | DETENTION TRUST FUND | | | 289,402 |
| | TOTAL: DETENTION CENTERS | | | |
| | FROM GENERAL REVENUE FUND | | 73,123,351 | |
| | FROM TRUST FUNDS | | | 76,671,067 |
| | TOTAL POSITIONS | | 1,453.00 | |
| | TOTAL ALL FUNDS | | | 149,794,418 |

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

| | | | |
|------|--------------------------------------|------------|------------|
| | APPROVED SALARY RATE | 40,686,817 | |
| 1144 | SALARIES AND BENEFITS | POSITIONS | 826.50 |
| | FROM GENERAL REVENUE FUND | | 54,233,275 |
| 1145 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | | 632,587 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 326 |
| 1146 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | 2,845,850 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 35,866 |
| | FROM SOCIAL SERVICES BLOCK GRANT | | |
| | TRUST FUND | | 2,092,851 |
| 1147 | OPERATING CAPITAL OUTLAY | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | | | |
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| | FROM GENERAL REVENUE FUND | 5,000 | |
| 1148 | SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND | 4,225,716 | |
| Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program. | | | |
| From the funds in Specific Appropriation 1148, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1427) (HF 0264). | | | |
| 1149 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 852,545 42,490 | |
| 1150 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 38,680,580 90,000 1,200,000 81,995 | |
| From the funds in Specific Appropriation 1150, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs. | | | |
| 1151 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 234,381 | |
| 1152 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 241,998 | |
| TOTAL: COMMUNITY SUPERVISION | FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 101,951,932 3,543,528 | |
| | TOTAL POSITIONS | 826.50 | |
| | TOTAL ALL FUNDS | 105,495,460 | |
| COMMUNITY INTERVENTIONS AND SERVICES | | | |
| | APPROVED SALARY RATE | 23,922,122 | |
| 1153 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 496.00 32,218,370 | |
| 1154 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 1,122,320 | |
| 1155 | EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 1,323,924 1,381,642 | |
| 1156 | OPERATING CAPITAL OUTLAY | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | FROM GENERAL REVENUE FUND | 5,000 | |
| 1157 | FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 750,000 | |
| 1158 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 625,680 27,856 | |
| 1159 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 20,010,007 118,489 | |
| From the funds in Specific Appropriation 1159, \$507,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 2466) (HF 1919). | | | |
| 1160 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 862,323 | |
| 1161 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 154,680 | |
| 1162 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 149,693 | |
| TOTAL: COMMUNITY INTERVENTIONS AND SERVICES | FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 56,471,997 2,277,987 | |
| | TOTAL POSITIONS | 496.00 | |
| | TOTAL ALL FUNDS | 58,749,984 | |
| PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES | | | |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | APPROVED SALARY RATE | 9,341,056 | |
| 1163 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND | 176.00 13,018,417 331,211 | |
| 1164 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND | 701,142 41,874 12,383 | |
| 1165 | EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND | 2,555,851 16,250 140,119 200,000 | |
| 1166 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 5,000 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

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| 1167 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | 1,159,285 | |
| 1168 | SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND | 19,587 | |
| 1169 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND | 542,571 100,000 100,000 | |
| 1170 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND | 338,849 1,421,058 | |
| 1171 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 148,200 | |
| 1172 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND | 56,523 3,973 | |
| 1173 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 53,947 1,362 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 18,599,372 | |
| | FROM TRUST FUNDS | 2,481,630 | |
| | TOTAL POSITIONS | 176.00 | |
| | TOTAL ALL FUNDS | 21,081,002 | |

INFORMATION TECHNOLOGY

| | | | |
|------|---|--------------------|--|
| | APPROVED SALARY RATE | 3,235,393 | |
| 1174 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 60.50 4,474,475 | |
| 1175 | EXPENSES FROM GENERAL REVENUE FUND | 2,513,078 | |
| 1176 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 20,000 | |
| 1177 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 698,565 | |
| 1178 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 6,623 | |
| 1179 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 13,315 | |
| 1180 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT | | |

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| | SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 18,424 | |
| 1181 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | 480,687 | |
| TOTAL: INFORMATION TECHNOLOGY | | | |
| | FROM GENERAL REVENUE FUND | 8,225,167 | |
| | TOTAL POSITIONS | 60.50 | |
| | TOTAL ALL FUNDS | 8,225,167 | |
| PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT | | | |
| CONTRACTING AND QUALITY IMPROVEMENT | | | |
| | APPROVED SALARY RATE | 6,167,121 | |
| 1182 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 125.50 8,943,951 | |
| 1183 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 71,217 | |
| 1184 | EXPENSES FROM GENERAL REVENUE FUND | 656,222 | |
| 1185 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 36,313 | |
| 1186 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 18,320 | |
| 1187 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 39,101 | |
| TOTAL: CONTRACTING AND QUALITY IMPROVEMENT | | | |
| | FROM GENERAL REVENUE FUND | 9,765,124 | |
| | TOTAL POSITIONS | 125.50 | |
| | TOTAL ALL FUNDS | 9,765,124 | |

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds provided in Specific Appropriations 1190 and 1197, \$17,200,008 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted direct care, support, medical, and mental health employees of secure and nonsecure residential program providers to at least \$19.00 per hour.

NON-SECURE RESIDENTIAL COMMITMENT

| | | | |
|------|--|-------------------------------------|-----------|
| 1188 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 94,412 | |
| 1189 | FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 1,375,000 |
| 1190 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 115,125,378 650,000 6,631,505 | |

From the funds in Specific Appropriation 1190, \$1,180,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1252) (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

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| 1191 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 20,845 | |
| TOTAL: NON-SECURE RESIDENTIAL COMMITMENT | | | |
| | FROM GENERAL REVENUE FUND | 115,240,635 | |
| | FROM TRUST FUNDS | 8,656,505 | |
| | TOTAL ALL FUNDS | 123,897,140 | |

SECURE RESIDENTIAL COMMITMENT

| | | | |
|------|--|--------------------|-----------|
| | APPROVED SALARY RATE | 8,266,937 | |
| 1192 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 90.00 8,259,062 | |
| 1193 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 30,450 | |
| 1194 | EXPENSES FROM GENERAL REVENUE FUND | 1,082,395 | |
| 1195 | FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | | 1,375,000 |

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|--------------------------------------|--|--------------------------|--|
| 1196 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 636,191 | |
| 1197 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 32,528,609 38,000,000 | |
| 1198 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 77,736 | |
| 1199 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 40,020 | |
| 1200 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 49,091 | |
| TOTAL: SECURE RESIDENTIAL COMMITMENT | | | |
| | FROM GENERAL REVENUE FUND | 42,703,554 | |
| | FROM TRUST FUNDS | 39,375,000 | |
| | TOTAL POSITIONS | 90.00 | |
| | TOTAL ALL FUNDS | 82,078,554 | |

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

| | | | |
|------|--|--|--|
| | APPROVED SALARY RATE | 1,074,571 | |
| 1201 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 20.00 848,025 231,249 569,992 | |
| 1202 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 313,206 300,853 161,290 | |
| 1203 | EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 199,035 127,134 289,430 | |
| 1204 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND | 3,000 1,262,903 | |
| 1205 | OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 5,200 5,200 | |
| 1206 | SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND | 19,900,045 5,305,995 | |
| 1207 | SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND | | |

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PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 14,051,991

From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs - Clay County. 723,542
AMikids Gender Specific Prevention Programs - Hillsborough County..... 723,542
AMikids Gender Specific Prevention Programs..... 723,542
Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1207, \$11,783,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMikids Family Centric Services (SF 1968) (HF 0259)..... 1,060,000
AMikids Prevention Programs - Leon and Gadsden Counties (SF 2276) (HF 0400)..... 700,000
Boys & Girls Club Alachua County (SF 1992) (HF 2301)..... 108,000
City of West Park Youth Crime Prevention (SF 2547) (HF 0646)..... 200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (SF 1430) (HF 2044)..... 250,000
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814) (HF 0553)..... 250,000
Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1813) (HF 2031)..... 5,000,000
Girl Matters: Continuity of Care (SF 1425) (HF 2149)..... 450,000
Hope Street Diversion Program (SF 2712) (HF 0107)..... 450,000
Medley Youth Crime Prevention Program (SF 3140) (HF 1479)..... 50,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1746) (HF 1123)..... 110,000
New Horizons - After School / Weekend Rehabilitation Program (SF 3229) (HF 2227)..... 500,000
Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1095) (HF 1100)..... 630,000
Ounce of Prevention - Juvenile Recidivism and Prevention Program (SF 1375) (HF 0823)..... 975,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 1371) (HF 0869)..... 450,000
Voices for Children - At-Risk Youth Advocacy Program (SF 1817)..... 100,000
Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1288) (HF 0974)..... 500,000

1208 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,631

1209 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,297,282
FROM FEDERAL GRANTS TRUST FUND 2,861,836
FROM GRANTS AND DONATIONS TRUST FUND 2,947,682

1210 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,325

1211 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND 37,769,235
FROM FEDERAL GRANTS TRUST FUND 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 386,497

From the funds in Specific Appropriation 1211, \$5,035,567 in recurring funds from the General Revenue Fund shall be used to increase rates for

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services provided under the statewide children in need of services/families in need of services (CINS/FINS) contract for purposes of increasing direct care staff compensation. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1211, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434) (HF 1995).

1212 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND 1,500

1213 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 1,156,509
FROM GRANTS AND DONATIONS TRUST FUND 843,491

From the funds in Specific Appropriation 1213, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (SF 1373) (HF 0889).

1214 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,776
FROM FEDERAL GRANTS TRUST FUND 2,920
FROM GRANTS AND DONATIONS TRUST FUND 2,036

1214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,221,250

Funds in Specific Appropriation 1214A are provided for the following nonrecurring fixed capital outlay projects:

AMikids Feasibility Study (SF 3159)..... 250,000
Boys & Girls Club Alachua County (SF 1992) (HF 2301)..... 141,000
Boys and Girls Clubs of Northeast Florida - Camp Deep Pond (SF 1828) (HF 1333)..... 400,000
CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 2179) (HF 0620)..... 750,000
CINS/FINS Youth Shelter Replacement (SF 1484) (HF 1797).... 1,000,000
Crosswinds Youth Services Campus Security to Protect Children, Youth, Families and Staff (SF 1271) (HF 0150).... 232,350
The LAB YMCA Leadership Academy (SF 1167) (HF 1580)..... 447,900

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 80,803,310
FROM TRUST FUNDS 26,323,999
TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 107,127,309

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF

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| FROM GENERAL REVENUE FUND | 506,884,442 | |
| FROM TRUST FUNDS | | 159,329,716 |
| TOTAL POSITIONS | 3,247.50 | |
| TOTAL ALL FUNDS | | 666,214,158 |
| TOTAL APPROVED SALARY RATE | 162,741,099 | |

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
|--|-----------|-----------|
| APPROVED SALARY RATE | 8,046,895 | |
| 1215 SALARIES AND BENEFITS POSITIONS | 133.00 | |
| FROM GENERAL REVENUE FUND | 3,334,479 | |
| FROM FEDERAL GRANTS TRUST FUND | | 878,265 |
| FROM OPERATING TRUST FUND | | 7,217,437 |
| 1216 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 28,617 | |
| FROM FEDERAL GRANTS TRUST FUND | | 209,015 |
| FROM OPERATING TRUST FUND | | 79,738 |
| 1217 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 796,850 | |
| FROM ADMINISTRATIVE TRUST FUND | | 100,000 |
| FROM FEDERAL GRANTS TRUST FUND | | 173,285 |
| FROM OPERATING TRUST FUND | | 422,102 |
| 1218 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - CRIMINAL INVESTIGATIONS | | |
| FROM OPERATING TRUST FUND | | 150,000 |
| 1219 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - NATIONAL CRIMINAL | | |
| HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE | | |
| GOVERNMENT | | |
| FROM FEDERAL GRANTS TRUST FUND | | 3,910,162 |
| 1220 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - NATIONAL CRIMINAL | | |
| HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL | | |
| UNITS OF GOVERNMENTS | | |
| FROM FEDERAL GRANTS TRUST FUND | | 1,529,434 |
| 1221 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - PROJECT SAFE | | |
| NEIGHBORHOODS | | |
| FROM FEDERAL GRANTS TRUST FUND | | 1,500,000 |
| 1222 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE | | |
| GRANT (JAG) PROGRAM - LOCAL UNITS OF | | |
| GOVERNMENT | | |
| FROM FEDERAL GRANTS TRUST FUND | | 8,835,535 |
| 1223 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | 12,616 | |
| FROM FEDERAL GRANTS TRUST FUND | | 3,242 |
| FROM OPERATING TRUST FUND | | 250 |
| 1225 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM GENERAL REVENUE FUND | 9,650 | |
| 1226 SPECIAL CATEGORIES | | |
| TRANSFER TO DIVISION OF ADMINISTRATIVE | | |
| HEARINGS | | |
| FROM OPERATING TRUST FUND | | 13,058 |
| 1227 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |

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| FROM GENERAL REVENUE FUND | 67,480 | |
| FROM ADMINISTRATIVE TRUST FUND | | 50,000 |
| FROM FEDERAL GRANTS TRUST FUND | | 218,573 |
| FROM OPERATING TRUST FUND | | 152,372 |
| 1228 SPECIAL CATEGORIES | | |
| DOMESTIC SECURITY | | |
| FROM OPERATING TRUST FUND | | 500 |
| 1229 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - SPECIAL PROJECTS | | |
| FROM GENERAL REVENUE FUND | 300,000 | |
| 1230 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GENERAL REVENUE FUND | 23,319 | |
| FROM ADMINISTRATIVE TRUST FUND | | 27,424 |
| 1231 SPECIAL CATEGORIES | | |
| TENANT BROKER COMMISSIONS | | |
| FROM OPERATING TRUST FUND | | 15,600 |
| 1232 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GENERAL REVENUE FUND | 98,000 | |
| FROM FEDERAL GRANTS TRUST FUND | | 3,000 |
| 1233 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE | | |
| GRANT (JAG) PROGRAM - STATE GOVERNMENT | | |
| FROM FEDERAL GRANTS TRUST FUND | | 6,500,000 |
| 1234 SPECIAL CATEGORIES | | |
| GRANTS AND AID - RESIDENTIAL SUBSTANCE | | |
| ABUSE TREATMENT PROGRAM - LOCAL UNITS OF | | |
| GOVERNMENT | | |
| FROM FEDERAL GRANTS TRUST FUND | | 1,247,724 |
| 1235 SPECIAL CATEGORIES | | |
| GRANTS AND AID - RESIDENTIAL SUBSTANCE | | |
| ABUSE TREATMENT PROGRAM - STATE AGENCY | | |
| FROM FEDERAL GRANTS TRUST FUND | | 2,100,000 |
| 1236 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 19,933 | |
| FROM ADMINISTRATIVE TRUST FUND | | 4,387 |
| FROM OPERATING TRUST FUND | | 20,133 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | 4,690,944 | |
| FROM TRUST FUNDS | | 35,361,236 |
| TOTAL POSITIONS | 133.00 | |
| TOTAL ALL FUNDS | | 40,052,180 |
| AVIATION SERVICES | | |
| APPROVED SALARY RATE | 550,913 | |
| 1237 SALARIES AND BENEFITS POSITIONS | 4.00 | |
| FROM GENERAL REVENUE FUND | 587,346 | |
| 1238 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 1,063,829 | |
| 1239 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 72,500 | |
| 1240 SPECIAL CATEGORIES | | |
| SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE | | |

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| | AND REPAIRS | | | |
| | FROM GENERAL REVENUE FUND | 648,520 | | |
| 1241 | SPECIAL CATEGORIES | | | |
| | DEFERRED-PAYMENT COMMODITY CONTRACTS | | | |
| | FROM GENERAL REVENUE FUND | 1,290,576 | | |
| 1242 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | 1,204 | | |
| TOTAL: | AVIATION SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 3,663,975 | | |
| | TOTAL POSITIONS | 4.00 | | |
| | TOTAL ALL FUNDS | 3,663,975 | | |
| PROGRAM: FLORIDA CAPITOL POLICE PROGRAM | | | | |
| CAPITOL POLICE SERVICES | | | | |
| | APPROVED SALARY RATE | 6,329,631 | | |
| 1243 | SALARIES AND BENEFITS POSITIONS | 105.00 | | |
| | FROM GENERAL REVENUE FUND | 1,769,437 | | |
| | FROM OPERATING TRUST FUND | | 7,844,343 | |
| 1244 | OTHER PERSONAL SERVICES | | | |
| | FROM OPERATING TRUST FUND | | 30,287 | |
| 1245 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | 237,910 | | |
| | FROM OPERATING TRUST FUND | | 532,837 | |
| 1246 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | 82,900 | | |
| | FROM OPERATING TRUST FUND | | 85,369 | |
| 1247 | SPECIAL CATEGORIES | | | |
| | ACQUISITION OF MOTOR VEHICLES | | | |
| | FROM GENERAL REVENUE FUND | 82,000 | | |
| | FROM OPERATING TRUST FUND | | 30,500 | |
| 1248 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM OPERATING TRUST FUND | | 61,984 | |
| 1249 | SPECIAL CATEGORIES | | | |
| | CAPITOL COMPLEX SECURITY | | | |
| | FROM GENERAL REVENUE FUND | 7,360 | | |
| | FROM OPERATING TRUST FUND | | 42,100 | |
| 1250 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM OPERATING TRUST FUND | | 70,102 | |
| 1251 | SPECIAL CATEGORIES | | | |
| | SALARY INCENTIVE PAYMENTS | | | |
| | FROM GENERAL REVENUE FUND | 7,800 | | |
| | FROM OPERATING TRUST FUND | | 68,064 | |
| 1252 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM OPERATING TRUST FUND | | 4,000 | |
| 1253 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | 2,009 | | |
| | FROM OPERATING TRUST FUND | | 26,093 | |

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| TOTAL: CAPITOL POLICE SERVICES | | | | |
| | FROM GENERAL REVENUE FUND | 2,189,416 | | |
| | FROM TRUST FUNDS | | 8,795,679 | |
| | TOTAL POSITIONS | 105.00 | | |
| | TOTAL ALL FUNDS | | 10,985,095 | |
| PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM | | | | |
| CRIME LAB SERVICES | | | | |
| | APPROVED SALARY RATE | 27,459,561 | | |
| 1254 | SALARIES AND BENEFITS POSITIONS | 442.00 | | |
| | FROM GENERAL REVENUE FUND | 33,702,584 | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 13,280 | |
| | FROM OPERATING TRUST FUND | | 5,922,560 | |
| 1255 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 63,130 | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 177,146 | |
| 1256 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | 8,110,770 | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,800,000 | |
| | FROM OPERATING TRUST FUND | | 3,060,527 | |
| From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits. | | | | |
| 1257 | AID TO LOCAL GOVERNMENTS | | | |
| | GRANTS AND AIDS - CRIMINAL INVESTIGATIONS | | | |
| | FROM GENERAL REVENUE FUND | 3,500,000 | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 741,091 | |
| | FROM OPERATING TRUST FUND | | 2,379,702 | |
| From the funds in Specific Appropriation 1257, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with the ATF and local law enforcement agencies. | | | | |
| 1258 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | 643,183 | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,223,100 | |
| | FROM OPERATING TRUST FUND | | 332,000 | |
| 1260 | SPECIAL CATEGORIES | | | |
| | ACQUISITION OF MOTOR VEHICLES | | | |
| | FROM GENERAL REVENUE FUND | 168,960 | | |
| | FROM OPERATING TRUST FUND | | 923,500 | |
| 1261 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 2,708,433 | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,690,200 | |
| | FROM OPERATING TRUST FUND | | 500,000 | |
| 1262 | SPECIAL CATEGORIES | | | |
| | OVERTIME | | | |
| | FROM GENERAL REVENUE FUND | 294,300 | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 404,976 | |

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| | FROM OPERATING TRUST FUND | 150,000 | |
| 1263 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 6,244 | |
| | FROM OPERATING TRUST FUND | 65,341 | |
| 1264 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 50,000 | |
| 1265 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 126,190 | |
| | FROM OPERATING TRUST FUND | 4,479 | |
| TOTAL: | CRIME LAB SERVICES | | |
| | FROM GENERAL REVENUE FUND | 49,367,550 | |
| | FROM TRUST FUNDS | 20,394,146 | |
| | TOTAL POSITIONS | 442.00 | |
| | TOTAL ALL FUNDS | 69,761,696 | |

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 54,105,758

| | | | |
|------|--------------------------------------|------------|--------|
| 1266 | SALARIES AND BENEFITS | POSITIONS | 721.00 |
| | FROM GENERAL REVENUE FUND | 63,641,052 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 183,241 | |
| | FROM OPERATING TRUST FUND | 11,719,511 | |

From the funds provided in Specific Appropriations 1266, 1268, 1271, 1278, and 1281, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

| | | | |
|------|--------------------------------------|------------|--|
| 1267 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 376,798 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 347,947 | |
| | FROM OPERATING TRUST FUND | 184,214 | |
| 1268 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 12,792,578 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 635,647 | |
| | FROM FORFEITURE AND INVESTIGATIVE | | |
| | SUPPORT TRUST FUND | 500,000 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | 4,500 | |
| | FROM OPERATING TRUST FUND | 4,921,935 | |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | 300,000 | |

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| | From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available. | | |
| 1269 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 117,494 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 189,509 |
| | FROM FORFEITURE AND INVESTIGATIVE | | |
| | SUPPORT TRUST FUND | | 200,000 |
| | FROM OPERATING TRUST FUND | | 10,000 |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | | 200,000 |
| 1271 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND | 237,091 | |
| | FROM FORFEITURE AND INVESTIGATIVE | | |
| | SUPPORT TRUST FUND | | 600,000 |
| | FROM OPERATING TRUST FUND | | 1,200,000 |
| 1272 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - S.A.F.E. IN FLORIDA | | |
| | PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 15,000,000 | |
| | FROM OPERATING TRUST FUND | | 5,000,000 |

From the funds in Specific Appropriation 1272, \$15,000,000 in nonrecurring funds from the General Revenue Fund and \$5,000,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

| | | | |
|------|--------------------------------------|------------|-----------|
| 1273 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 1,463,819 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 320,151 |
| | FROM FORFEITURE AND INVESTIGATIVE | | |
| | SUPPORT TRUST FUND | | 25,000 |
| | FROM OPERATING TRUST FUND | | 59,396 |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | | 100,000 |
| 1274 | SPECIAL CATEGORIES | | |
| | DOMESTIC SECURITY | | |
| | FROM GENERAL REVENUE FUND | 850,267 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,522,672 |
| | FROM OPERATING TRUST FUND | | 500,000 |
| 1275 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - SPECIAL PROJECTS | | |
| | FROM GENERAL REVENUE FUND | 42,615,570 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 620,000 |
| | FROM FORFEITURE AND INVESTIGATIVE | | |
| | SUPPORT TRUST FUND | | 300,000 |

From the funds in Specific Appropriation 1275, \$18,651,770 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

| | |
|---|-----------|
| 2023 JCC Maccabi Games & Access (SF 1247) (HF 0124)..... | 200,000 |
| Alligator Alley Emergency Response Technology (SF 3183) (HF 0831)..... | 1,168,337 |
| Alzheimer's Project, Inc. - Bringing the Lost Home (SF 3235) (HF 1875)..... | 250,000 |
| Anti-Violence Initiative: Second Chance Services for Returning Residents (SF 3218) (HF 0573)..... | 1,500,000 |
| Anti-Violence Initiative: Violence Interruption & Prevention Infrastructure (SF 3221) (HF 0827)..... | 850,000 |
| Broward County Sheriff's Office Expansion - Digital Forensic Unit (SF 2253) (HF 0319)..... | 525,821 |
| Broward County Sheriff's Office RTCC Expansion to Regional Intelligence Center (SF 2460) (HF 0404)..... | 2,390,399 |
| Chattahoochee Police Station Communications Upgrades (HF | |

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| | |
|--|-----------|
| 0539)..... | 35,000 |
| City of Hialeah Police Department Mobile Command Center Vehicle (SF 1296) (HF 0489)..... | 484,000 |
| City of Naples, FL - Cyber Security Expansion (SF 3030) (HF 1147)..... | 828,000 |
| City of Riviera Beach Mobile Command Center (SF 1641) (HF 0176)..... | 600,000 |
| Community, Cops, Courts & State Attorney Violent Crime Intervention/Seminole County (SF 1106) (HF 0001)..... | 492,411 |
| Escambia County Gun Violence Reduction (SF 1392) (HF 0436) | 850,000 |
| Escambia Search and Rescue Response Equipment (SF 1669) (HF 0360)..... | 15,500 |
| Hialeah Gardens Active Shooter and Emergency Response Training Facility (SF 1297) (HF 0614)..... | 200,000 |
| K9s United (SF 2251) (HF 2168)..... | 400,000 |
| Miramar Public Safety Special Operations Center Phase I (SF 2815) (HF 1353)..... | 250,000 |
| Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach) (SF 3231)..... | 500,000 |
| Northeast Florida INTERCEPT Task Force (SF 1559) (HF 2030) | 1,529,703 |
| Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (SF 1869) (HF 0270)..... | 500,000 |
| Pasco Sheriff's Office Deployable Emergency Operations Center (SF 1004) (HF 0043)..... | 2,000,000 |
| Ponce Inlet Police Department Solar Electronic Messaging Boards (HF 1878)..... | 36,000 |
| Project Cold Case (SF 1805) (HF 2166)..... | 150,000 |
| Seminole County Sheriff's Office Mobile Command Equipment (SF 1118) (HF 0217)..... | 500,000 |
| South Florida Internet Crimes Against Children (ICAC) Task Force (SF 2337) (HF 1356)..... | 427,250 |
| Tampa Jewish Community Preventative Security Initiative (SF 1905) (HF 0196)..... | 372,000 |
| Tampa Police Department Gun Shot Detection Technology (SF 3151) (HF 1008)..... | 280,000 |
| Tampa Police Department License Plate Reader Technology (SF 3149) (HF 1009)..... | 200,000 |
| The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (SF 1816) (HF 0566).... | 250,000 |
| Traveling Criminal & Illegal Immigration Initiative (HF 0838)..... | 100,726 |
| Wandering Mitigation and Rescue Project (SF 1011) (HF 0063)..... | 200,000 |
| West Palm Beach - Incident Command Vehicle (SF 1172) (HF 0516)..... | 498,943 |
| Winter Springs Police Body Worn Cameras (HF 1342)..... | 67,680 |

From the funds in Specific Appropriation 1275, \$2,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Rapid DNA Technology pilot program within eleven county jails (SF 2102) (HF 2033). The department shall administer the funds to the following participating sheriff's offices to pay for the purchase of rapid DNA machines, consumables, including sample test kits, installation and maintenance of the machines and any additional expenses necessary for the implementation of the program. The funding shall be distributed to the following counties:

| | |
|--|---------|
| Baker County Sheriff's Office..... | 250,000 |
| Charlotte County Sheriff's Office..... | 250,000 |
| Clay County Sheriff's Office..... | 250,000 |
| Flagler County Sheriff's Office..... | 250,000 |
| Hardee County Sheriff's Office..... | 250,000 |
| Hernando County Sheriff's Office..... | 250,000 |
| Leon County Sheriff's Office..... | 250,000 |
| Martin County Sheriff's Office..... | 250,000 |
| Manatee County Sheriff's Office..... | 250,000 |
| Nassau County Sheriff's Office..... | 250,000 |
| Sarasota County Sheriff's Office..... | 250,000 |

From the funds in Specific Appropriation 1275, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices

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or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

| | |
|---|-----------|
| Baker County Sheriff's Office..... | 292,754 |
| Bradford County Sheriff's Office..... | 703,809 |
| Calhoun County Sheriff's Office..... | 434,740 |
| Columbia County Sheriff's Office..... | 1,378,388 |
| Desoto County Sheriff's Office..... | 521,994 |
| Dixie County Sheriff's Office..... | 690,634 |
| Franklin County Sheriff's Office..... | 539,122 |
| Gadsden County Sheriff's Office..... | 657,697 |
| Gilchrist County Sheriff's Office..... | 486,422 |
| Glades County Sheriff's Office..... | 384,974 |
| Gulf County Sheriff's Office..... | 246,637 |
| Hamilton County Sheriff's Office..... | 271,011 |
| Hardee County Sheriff's Office..... | 361,259 |
| Hendry County Sheriff's Office..... | 786,812 |
| Highlands County Sheriff's Office..... | 1,243,984 |
| Holmes County Sheriff's Office..... | 835,559 |
| Jackson County Sheriff's Office..... | 1,303,272 |
| Jefferson County Sheriff's Office..... | 342,814 |
| Lafayette County Sheriff's Office..... | 388,927 |
| Levy County Sheriff's Office..... | 1,085,884 |
| Liberty County Sheriff's Office..... | 626,077 |
| Madison County Sheriff's Office..... | 640,569 |
| Okeechobee County Sheriff's Office..... | 1,082,591 |
| Putnam County Sheriff's Office..... | 1,481,134 |
| Suwannee County Sheriff's Office..... | 794,717 |
| Taylor County Sheriff's Office..... | 379,704 |
| Union County Sheriff's Office..... | 388,663 |
| Wakulla County Sheriff's Office..... | 859,538 |
| Washington County Sheriff's Office..... | 785,234 |
| Jackson County Board of County Commissioners..... | 610,220 |
| Gulf County Board of County Commissioners..... | 108,660 |

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 2, 2023, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

| | | |
|-------|---|---------|
| 1276 | SPECIAL CATEGORIES OVERTIME | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 314,125 |
| | FROM GRANTS AND DONATIONS TRUST FUND | 4,250 |
| | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 100,000 |
| 1277 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | |
| | FROM GENERAL REVENUE FUND | 557,408 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 100,357 |
| | FROM OPERATING TRUST FUND | 427,158 |
| 1278 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS | |
| | FROM GENERAL REVENUE FUND | 544,901 |
| | FROM OPERATING TRUST FUND | 80,592 |
| 1279 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| | FROM GENERAL REVENUE FUND | 72,000 |
| | FROM OPERATING TRUST FUND | 2,400 |
| 1281 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND | 217,957 |
| | FROM OPERATING TRUST FUND | 31,000 |
| 1281A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |

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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 69,384,424

Funds in Specific Appropriation 1281A are provided for the following nonrecurring fixed capital outlay projects:

| | |
|---|------------|
| Bay County Sheriff Helicopter Hangar (SF 1602) (HF 0093) .. | 350,000 |
| City of Belle Isle Public Safety Facility (SF 2663) (HF 2331) | 875,000 |
| City of Belleview Information Technology Infrastructure (SF 1811) (HF 0313) | 112,000 |
| City of Fort Myers Community at Risk Youth Programs and Facilities (SF 2241) (HF 2206) | 500,000 |
| City of Fruitland Park Emergency Operations Center/Public Safety Building (SF 1706) (HF 1055) | 500,000 |
| City of Palm Bay Improvements to Public Safety Facility, a Regional Training Grounds and Gun Range (SF 1560) (HF 0302) | 1,250,000 |
| City of Palm Bay Sacrifice Park Public Safety Memorial Improvements (SF 1475) (HF 0304) | 150,000 |
| City of Sanibel Police Department Building Construction (SF 2000) (HF 0687) | 1,000,000 |
| Columbia County Sheriff's Crime Lab & Maintenance Facility (SF 1404) (HF 2113) | 980,000 |
| Davie Hurricane Proof Multi-Use Public Safety Facility (SF 2252) (HF 1905) | 125,000 |
| District 1 Medical Examiners Facility Planning, Design and Construction (SF 2247) (HF 0473) | 1,500,000 |
| Dixie County Sheriff's Office Evidence Building (SF 2266) (HF 1421) | 1,000,000 |
| Glades County Sheriff Administration Services Facility (SF 2116) (HF 1834) | 375,000 |
| Gulf County Sheriff's Office Expansion and Hardening (HF 1732) | 250,000 |
| Hardee County Sheriff's Office (SF 2060) (HF 1847) | 6,158,000 |
| Hialeah Gardens Active Shooter and Emergency Response Training Facility (SF 1297) (HF 0614) | 1,600,000 |
| Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (SF 1902) (HF 1011) | 2,000,000 |
| Hurricane Michael Rebuild Jackson County Sheriff's Office Public Safety Complex (SF 2998) (HF 1343) | 14,812,499 |
| Lafayette County Sheriff's Office Jail (SF 2995) (HF 1673) | 4,000,000 |
| Ocoee Regional Law Enforcement Training Facility (SF 1723) (HF 2088) | 2,000,000 |
| Okeechobee County Jail Renovation Improvements (SF 2127) (HF 1814) | 7,500,000 |
| Ormond Beach Police Department and Emergency Operations Center (SF 2165) (HF 2203) | 1,451,875 |
| Panama City Beach Police Department K9 Training and Boarding Facility (SF 1908) (HF 1362) | 1,000,000 |
| Pasco Sheriff's Office - Emergency Operations Center Hardening Improvements (SF 1180) (HF 0053) | 3,600,000 |
| Polk Sheriff's District Command Centers Emergency Generator Replacement (SF 1262) (HF 0278) | 210,000 |
| St. Johns County Police Athletic League (PAL) Youth Sports Complex (SF 2877) (HF 2155) | 5,900,000 |
| St. Lucie County District 19 Medical Examiner Facility Planning and Design (SF 1865) (HF 0118) | 1,000,000 |
| The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (SF 1816) (HF 0566) | 2,250,000 |
| Union County Public Safety Complex - Phase 2 (SF 1833) (HF 2119) | 6,935,050 |

TOTAL: INVESTIGATIVE SERVICES

| | |
|-------------------------------------|-------------|
| FROM GENERAL REVENUE FUND | 207,871,359 |
| FROM TRUST FUNDS | 30,703,605 |

| | |
|---------------------------|-------------|
| TOTAL POSITIONS | 721.00 |
| TOTAL ALL FUNDS | 238,574,964 |

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 3,667,192

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APPROPRIATION

| | | |
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| 1282 SALARIES AND BENEFITS POSITIONS | 55.00 | |
| FROM GENERAL REVENUE FUND | 4,496,258 | |
| FROM OPERATING TRUST FUND | | 666,992 |

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|-------------------------------------|--------|--|
| 1283 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 51,257 | |

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|-------------------------------------|-----------|--------|
| 1284 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 4,790,721 | |
| FROM OPERATING TRUST FUND | | 50,000 |

| | | |
|-------------------------------------|---------|--|
| 1284A OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | 437,000 | |

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|-------------------------------------|-----------|--|
| 1285 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM GENERAL REVENUE FUND | 2,310,000 | |

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|-------------------------------------|-----------|--|
| 1286 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 2,519,441 | |

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| 1287 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GENERAL REVENUE FUND | 2,552 | |

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|-------------------------------------|--------|--|
| 1288 SPECIAL CATEGORIES | | |
| SALARY INCENTIVE PAYMENTS | | |
| FROM GENERAL REVENUE FUND | 20,000 | |

| | | |
|--|-----------|--|
| 1288A SPECIAL CATEGORIES | | |
| COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT | | |
| FROM GENERAL REVENUE FUND | 5,000,000 | |

Funds in Specific Appropriation 1288A are provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

| | | |
|--|--------|-----|
| 1289 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 29,105 | |
| FROM OPERATING TRUST FUND | | 124 |

| | | |
|---|------------|---------|
| TOTAL: MUTUAL AID AND PREVENTION SERVICES | | |
| FROM GENERAL REVENUE FUND | 19,656,334 | |
| FROM TRUST FUNDS | | 717,116 |

| | | |
|---------------------------|-------|------------|
| TOTAL POSITIONS | 55.00 | |
| TOTAL ALL FUNDS | | 20,373,450 |

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
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INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

| | | | |
|--|---|------------|------------|
| APPROVED SALARY RATE | | 7,677,795 | |
| 1290 | SALARIES AND BENEFITS | POSITIONS | 127.00 |
| | FROM GENERAL REVENUE FUND | | 1,062,340 |
| | FROM FEDERAL GRANTS TRUST FUND | | 77,177 |
| | FROM OPERATING TRUST FUND | | 9,708,189 |
| 1291 | OTHER PERSONAL SERVICES | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 186,997 |
| | FROM OPERATING TRUST FUND | | 159,121 |
| 1292 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 7,121,203 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 50,000 |
| | FROM FEDERAL GRANTS TRUST FUND | | 100,000 |
| | FROM OPERATING TRUST FUND | | 7,196,379 |
| <p>From the funds in Specific Appropriations 1292, 1295, and 1306, \$3,446,082 in recurring funds and \$680,000 in nonrecurring funds from the General Revenue Fund, and \$4,040,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to continue the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2023 and identify all work activities and costs budgeted for Fiscal Year 2023-2024. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> | | | |
| 1293 | OPERATING CAPITAL OUTLAY | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 100,000 |
| | FROM OPERATING TRUST FUND | | 1,691,018 |
| 1294 | SPECIAL CATEGORIES | | |
| | FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) | | |
| | FROM GENERAL REVENUE FUND | 2,645,722 | |
| 1295 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 7,238,543 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 100,000 |
| | FROM FEDERAL GRANTS TRUST FUND | | 300,000 |
| | FROM OPERATING TRUST FUND | | 11,189,199 |
| 1296 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND | | 1,608 |
| | FROM OPERATING TRUST FUND | | 16,990 |
| 1297 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM OPERATING TRUST FUND | | 10,000 |
| 1298 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 6,040 | |
| | FROM OPERATING TRUST FUND | | 35,697 |
| TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY | | | |
| | FROM GENERAL REVENUE FUND | 18,073,848 | |
| | FROM TRUST FUNDS | | 30,922,375 |

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| | | |
|-----------------|--------|------------|
| TOTAL POSITIONS | 127.00 | |
| TOTAL ALL FUNDS | | 48,996,223 |

PREVENTION AND CRIME INFORMATION SERVICES

| | | | |
|--|---|------------|------------|
| <p>From the funds in Specific Appropriations 1299 through 1310, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.</p> | | | |
| APPROVED SALARY RATE | | 14,212,909 | |
| 1299 | SALARIES AND BENEFITS | POSITIONS | 300.00 |
| | FROM GENERAL REVENUE FUND | | 1,302,657 |
| | FROM FEDERAL GRANTS TRUST FUND | | 229,233 |
| | FROM OPERATING TRUST FUND | | 18,867,130 |
| 1300 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 54 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 673,056 |
| | FROM OPERATING TRUST FUND | | 192,171 |
| 1301 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 180,353 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 628,962 |
| | FROM OPERATING TRUST FUND | | 2,043,342 |
| 1302 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 1,116,900 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 489,099 |
| | FROM OPERATING TRUST FUND | | 20,000 |
| 1304 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM OPERATING TRUST FUND | | 93,168 |
| 1305 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT | | |
| | FROM OPERATING TRUST FUND | | 2,000,000 |
| 1306 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 100,000 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 5,700,863 |
| | FROM OPERATING TRUST FUND | | 3,134,574 |
| 1307 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND | | 7,803 |
| | FROM OPERATING TRUST FUND | | 65,367 |
| 1308 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM OPERATING TRUST FUND | | 5,160 |
| 1309 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 2,000 | |
| | FROM OPERATING TRUST FUND | | 15,600 |
| 1310 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 8,078 | |
| | FROM OPERATING TRUST FUND | | 94,469 |
| TOTAL: PREVENTION AND CRIME INFORMATION SERVICES | | | |

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| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION | | | |
| | FROM GENERAL REVENUE FUND | 2,710,042 | | | FROM GENERAL REVENUE FUND | 131,554 | |
| | FROM TRUST FUNDS | | 34,259,997 | | | | |
| | TOTAL POSITIONS | 300.00 | | 1322 | EXPENSES | | |
| | TOTAL ALL FUNDS | | 36,970,039 | | FROM GENERAL REVENUE FUND | 1,200,000 | |
| PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM | | | | 1323 | OPERATING CAPITAL OUTLAY | | |
| LAW ENFORCEMENT STANDARDS COMPLIANCE | | | | | FROM GENERAL REVENUE FUND | 45,000 | |
| | APPROVED SALARY RATE | 2,910,125 | | 1324 | SPECIAL CATEGORIES CONTRACTED SERVICES | | |
| | | | | | FROM GENERAL REVENUE FUND | 725,000 | |
| 1311 | SALARIES AND BENEFITS POSITIONS | 47.00 | | 1325 | SPECIAL CATEGORIES | | |
| | FROM GENERAL REVENUE FUND | 264,914 | | | RISK MANAGEMENT INSURANCE | | |
| | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 3,859,252 | | FROM ADMINISTRATIVE TRUST FUND . . . | | 33,805 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 11,387 | | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 33,232 |
| 1312 | OTHER PERSONAL SERVICES | | | 1326 | SPECIAL CATEGORIES | | |
| | FROM GENERAL REVENUE FUND | 184,176 | | | SALARY INCENTIVE PAYMENTS | | |
| 1313 | EXPENSES | | | | FROM GENERAL REVENUE FUND | 9,360 | |
| | FROM GENERAL REVENUE FUND | 350,000 | | 1327 | SPECIAL CATEGORIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 64,300 | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| 1314 | OPERATING CAPITAL OUTLAY | | | | FROM GENERAL REVENUE FUND | 6,000 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 47,000 | 1328 | SPECIAL CATEGORIES | | |
| | FROM OPERATING TRUST FUND | | 2,930,720 | | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 18,023 |
| 1315 | SPECIAL CATEGORIES | | | TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES | | | |
| | CONTRACTED SERVICES | | | | FROM GENERAL REVENUE FUND | 2,116,914 | |
| | FROM GENERAL REVENUE FUND | 100,000 | | | FROM TRUST FUNDS | | 4,461,801 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 35,000 | | TOTAL POSITIONS | 52.00 | |
| | FROM OPERATING TRUST FUND | | 654,009 | | TOTAL ALL FUNDS | | 6,578,715 |
| 1316 | SPECIAL CATEGORIES | | | TOTAL: LAW ENFORCEMENT, DEPARTMENT OF | | | |
| | RISK MANAGEMENT INSURANCE | | | | FROM GENERAL REVENUE FUND | 317,685,172 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 6,739 | | FROM TRUST FUNDS | | 173,258,203 |
| | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 16,575 | | TOTAL POSITIONS | 1,986.00 | |
| 1317 | SPECIAL CATEGORIES | | | | TOTAL ALL FUNDS | | 490,943,375 |
| | GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING | | | | TOTAL APPROVED SALARY RATE | 128,191,144 | |
| | FROM GENERAL REVENUE FUND | 6,439,200 | | LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL | | | |
| 1318 | SPECIAL CATEGORIES | | | PROGRAM: OFFICE OF ATTORNEY GENERAL | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | VICTIM SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 6,500 | | | APPROVED SALARY RATE | 5,906,729 | |
| 1319 | SPECIAL CATEGORIES | | | 1329 | SALARIES AND BENEFITS POSITIONS | 130.00 | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 17,266 | | FROM GENERAL REVENUE FUND | 177,520 | |
| TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE | | | | | FROM CRIMES COMPENSATION TRUST FUND | | 5,354,994 |
| | FROM GENERAL REVENUE FUND | 7,344,790 | | | FROM CRIME STOPPERS TRUST FUND . . . | | 288,716 |
| | FROM TRUST FUNDS | | 7,642,248 | | FROM FEDERAL GRANTS TRUST FUND . . . | | 4,093,438 |
| | TOTAL POSITIONS | 47.00 | | | FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND | | 412,256 |
| | TOTAL ALL FUNDS | | 14,987,038 | 1330 | OTHER PERSONAL SERVICES | | |
| LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES | | | | | FROM GENERAL REVENUE FUND | 53,976 | |
| | APPROVED SALARY RATE | 3,230,365 | | | FROM CRIMES COMPENSATION TRUST FUND | | 78,401 |
| 1320 | SALARIES AND BENEFITS POSITIONS | 52.00 | | | FROM CRIME STOPPERS TRUST FUND . . . | | 72,337 |
| | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND | | 4,376,741 | | FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST | | |
| 1321 | OTHER PERSONAL SERVICES | | | | | | |

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| FUND | 1,049 |
| 1331 EXPENSES | |
| FROM GENERAL REVENUE FUND | 234,081 |
| FROM CRIMES COMPENSATION TRUST FUND | 982,792 |
| FROM CRIME STOPPERS TRUST FUND . . . | 40,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 50,000 |
| FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND | 228,373 |
| 1332 OPERATING CAPITAL OUTLAY | |
| FROM CRIMES COMPENSATION TRUST FUND | 123,407 |
| FROM CRIME STOPPERS TRUST FUND . . . | 2,380 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 2,286 |
| FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND | 7,695 |
| 1333 SPECIAL CATEGORIES | |
| AWARDS TO CLAIMANTS | |
| FROM CRIMES COMPENSATION TRUST FUND | 16,000,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 9,600,000 |
| 1334 SPECIAL CATEGORIES | |
| VICTIM SERVICES | |
| FROM GENERAL REVENUE FUND | 700,000 |

From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

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| 1335 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CHILD ADVOCACY CENTERS | |
| FROM GENERAL REVENUE FUND | 5,136,914 |

From the funds in Specific Appropriation 1335, \$3,842,751 in recurring funds and \$600,923 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting

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| local governmental funds. | |
| From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project). | |
| From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project). | |
| From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project). | |
| From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 14, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement. | |
| 1336 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 3,436,000 |
| FROM CRIMES COMPENSATION TRUST FUND | 45,243 |
| FROM CRIME STOPPERS TRUST FUND . . . | 1,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 100,000 |
| FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND | 208,408 |
| From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project). | |
| From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator. | |
| From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project). | |
| 1336A SPECIAL CATEGORIES | |
| GRANTS AND AIDS - SPECIAL PROJECTS | |
| FROM GENERAL REVENUE FUND | 5,352,735 |

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Funds in Specific Appropriation 1336A are provided for the following programs:

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| Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 2175) (HF 1474)..... | 1,250,000 |
| Cuban American Bar Association Pro Bono Project, Inc. (SF 1963) (HF 1377)..... | 250,000 |
| Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 1983)..... | 100,000 |
| Haitian Lawyers Association (SF 1006) (HF 1084)..... | 250,000 |
| Legal Services of the Puerto Rican Community (SF 1057) (HF 0054)..... | 250,000 |
| Nancy J. Cotterman Center Advocacy Program (SF 1071) (HF 0385)..... | 438,000 |
| Open Doors - Voices for Florida (SF 1938) (HF 1542)..... | 500,000 |
| Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 1949) (HF 0674)..... | 1,000,000 |
| The NO MORE Foundation - Human Trafficking Capacity Expansion (SF 2527) (HF 0346)..... | 814,735 |
| United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 1254)..... | 250,000 |
| Virgil Hawkins Florida Chapter Bar Association (SF 1370) (HF 1726)..... | 250,000 |
| 1337 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - MINORITY COMMUNITIES | |
| CRIME PREVENTION PROGRAMS | |
| FROM GENERAL REVENUE FUND | 5,079,247 |
| Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are provided to the following recurring base appropriations projects: | |
| Community Coalition, Inc..... | 950,000 |
| Adult Mankind Organization, Inc..... | 950,000 |
| The Urban League of Broward County, Inc..... | 3,179,247 |
| 1338 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CRIME STOPPERS | |
| FROM CRIME STOPPERS TRUST FUND . . . | 4,400,000 |
| 1339 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - JUSTICE COALITION | |
| FROM GENERAL REVENUE FUND | 150,000 |
| 1340 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM CRIMES COMPENSATION TRUST | |
| FUND | 28,198 |
| FROM CRIME STOPPERS TRUST FUND . . . | 912 |
| FROM FLORIDA CRIME PREVENTION | |
| TRAINING INSTITUTE REVOLVING TRUST | |
| FUND | 833 |
| 1341 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - VICTIM ASSISTANCE | |
| SERVICES | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 143,205,280 |
| 1342 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 557 |
| FROM CRIMES COMPENSATION TRUST | |
| FUND | 39,345 |
| FROM CRIME STOPPERS TRUST FUND . . . | 549 |
| FROM FLORIDA CRIME PREVENTION | |
| TRAINING INSTITUTE REVOLVING TRUST | |
| FUND | 1,724 |
| 1342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |

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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,217,800

Funds in Specific Appropriation 1342A are provided for the following nonrecurring fixed capital outlay projects:

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|---|-------------|
| Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2892) (HF 0497)... | 1,000,000 |
| The NO MORE Foundation, Inc. - Human Trafficking Survivor Home (SF 1906) (HF 1369)..... | 217,800 |
| TOTAL: VICTIM SERVICES | |
| FROM GENERAL REVENUE FUND | 21,538,830 |
| FROM TRUST FUNDS | 185,369,616 |
| TOTAL POSITIONS | 130.00 |
| TOTAL ALL FUNDS | 206,908,446 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | |
| APPROVED SALARY RATE | 8,903,702 |
| 1343 SALARIES AND BENEFITS POSITIONS | 157.00 |
| FROM GENERAL REVENUE FUND | 7,651,745 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 4,332,337 |
| 1344 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 83,999 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 172,320 |
| 1345 EXPENSES | |
| FROM GENERAL REVENUE FUND | 1,291,277 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 904,529 |
| FROM OPERATING TRUST FUND | 30,000 |
| 1346 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 584,961 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 472,801 |
| 1347 SPECIAL CATEGORIES | |
| ATTORNEY GENERAL'S LAW LIBRARY | |
| FROM GENERAL REVENUE FUND | 565,476 |
| FROM LEGAL AFFAIRS REVOLVING TRUST | |
| FUND | 2,800 |
| 1348 SPECIAL CATEGORIES | |
| COMMISSION ON THE STATUS OF WOMEN | |
| FROM GENERAL REVENUE FUND | 109,173 |
| 1349 SPECIAL CATEGORIES | |
| LAW ENFORCEMENT OFFICER OF THE YEAR | |
| PROGRAM AND VICTIM SERVICES RECOGNITION | |
| AWARDS PROGRAM | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 20,000 |
| 1350 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 1,544,807 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 53,268 |
| FROM LEGAL AFFAIRS REVOLVING TRUST | |
| FUND | 73,200 |
| FROM OPERATING TRUST FUND | 2,000 |
| 1351 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 23,928 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 23,018 |
| 1352 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 292 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 3,696 |
| 1353 SPECIAL CATEGORIES | |

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| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 30,882 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 16,493 |
| 1354 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND | 1,323,502 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 4,220,945 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | 13,210,042 | |
| | FROM TRUST FUNDS | | 10,327,407 |
| | TOTAL POSITIONS | 157.00 | |
| | TOTAL ALL FUNDS | | 23,537,449 |

CRIMINAL AND CIVIL LITIGATION

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| | APPROVED SALARY RATE | 56,556,507 | |
| 1355 | SALARIES AND BENEFITS POSITIONS | 860.00 | |
| | FROM GENERAL REVENUE FUND | 32,557,527 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 14,434,838 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 20,577,980 |
| | FROM LEGAL AFFAIRS REVOLVING TRUST FUND | | 13,311,216 |
| | FROM MOTOR VEHICLE WARRANTY TRUST FUND | | 1,980,339 |
| | FROM OPERATING TRUST FUND | | 750,000 |
| 1356 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 166,525 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 133,154 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 27,179 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 1,124,623 |
| | FROM MOTOR VEHICLE WARRANTY TRUST FUND | | 6,583 |
| 1357 | EXPENSES FROM GENERAL REVENUE FUND | 3,676,097 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,820,822 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 25,000 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 2,211,523 |
| | FROM MOTOR VEHICLE WARRANTY TRUST FUND | | 431,445 |
| | FROM OPERATING TRUST FUND | | 132,830 |
| 1358 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 313,745 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 303,530 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 10,000 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 667,391 |
| | FROM MOTOR VEHICLE WARRANTY TRUST FUND | | 44,114 |
| 1359 | LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS | | |
| | POSITIONS | 50.00 | |

The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

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| 1360 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | 53,927 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 299,250 |
| | FROM OPERATING TRUST FUND | | 68,823 |

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| 1361 | SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND | | 1,000,000 |
| 1362 | SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND | | 5,577,506 |
| 1363 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 282,884 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,769,731 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 500,000 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 1,743,399 |
| | FROM MOTOR VEHICLE WARRANTY TRUST FUND | | 154,281 |
| | FROM OPERATING TRUST FUND | | 275,000 |
| 1364 | SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND | | 5,268,965 |
| 1365 | SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND | 300,000 | |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 262,500 |
| 1366 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 197,994 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 222,179 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 47,921 |
| | FROM LEGAL AFFAIRS REVOLVING TRUST FUND | | 133,800 |
| | FROM MOTOR VEHICLE WARRANTY TRUST FUND | | 5,750 |
| 1367 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 62,376 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 97,661 |
| 1368 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 1,053 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 351 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 1,068 |
| 1369 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 107,541 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 59,933 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 70,771 |
| | FROM LEGAL AFFAIRS REVOLVING TRUST FUND | | 41,348 |
| | FROM MOTOR VEHICLE WARRANTY TRUST FUND | | 7,492 |
| | FROM OPERATING TRUST FUND | | 363 |
| 1370 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND | 12,483 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 35,000 |
| | FROM LEGAL SERVICES TRUST FUND . . . | | 223,053 |

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| TOTAL: | CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND | 37,732,152 | |
| | FROM TRUST FUNDS | | 77,858,712 |

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 TOTAL POSITIONS 910.00
 TOTAL ALL FUNDS 115,590,864

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 8,254,083

1371 SALARIES AND BENEFITS POSITIONS 94.50
 FROM GENERAL REVENUE FUND 11,448,580
 FROM OPERATING TRUST FUND 381,209

1372 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND 1,436,594
 FROM FEDERAL GRANTS TRUST FUND 39,602
 FROM OPERATING TRUST FUND 784,444

1373 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,445
 FROM OPERATING TRUST FUND 377

1374 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 936

1375 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,216
 FROM OPERATING TRUST FUND 2,165

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 12,930,771
 FROM TRUST FUNDS 1,207,797

 TOTAL POSITIONS 94.50
 TOTAL ALL FUNDS 14,138,568

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,030,745

1376 SALARIES AND BENEFITS POSITIONS 17.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,448,038

1377 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 80,163

1378 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 309,479

1379 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1380 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 3,264

1381 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 22,533

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 1382 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ELECTIONS COMMISSION TRUST
 FUND 5,436

1383 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ELECTIONS COMMISSION TRUST
 FUND 5,556

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,884,469

 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,884,469

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES
 APPROVED SALARY RATE 5,035,842

1384 SALARIES AND BENEFITS POSITIONS 65.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 7,099,763

1384A OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 50,000

1385 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,857,522

1385A SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 16,322

1386 SPECIAL CATEGORIES
 TRANSFER TO THE OFFICE OF THE STATE
 ATTORNEY - SLOT INVESTIGATIONS AND
 PROSECUTIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 305,156

1387 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,558,961

From the funds in Specific Appropriation 1387, \$1,100,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. From these funds, the commission may utilize up to \$300,000 to procure a study of the commission's licensing requirements. The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations. The studies must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.

1388 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM PARI-MUTUEL WAGERING TRUST

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| FUND | 295,000 |
| 1389 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 17,553 |
| 1390 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF BUSINESS AND | |
| PROFESSIONAL REGULATION - INFORMATION | |
| TECHNOLOGY SERVICES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 498,000 |

Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

| | |
|---|------------|
| 1391 DATA PROCESSING SERVICES | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 10,000 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | |
| FROM TRUST FUNDS | 11,708,277 |
| TOTAL POSITIONS | 65.00 |
| TOTAL ALL FUNDS | 11,708,277 |

GAMING ENFORCEMENT

| | |
|--------------------------------------|-----------|
| APPROVED SALARY RATE | 1,351,613 |
| 1392 SALARIES AND BENEFITS POSITIONS | 20.00 |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 2,086,395 |
| 1393 EXPENSES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 663,196 |
| 1393A SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 25,715 |
| 1394 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 103,000 |
| 1395 SPECIAL CATEGORIES | |
| OPERATION AND MAINTENANCE OF PATROL | |
| VEHICLES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 45,000 |
| 1396 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 11,272 |
| 1397 SPECIAL CATEGORIES | |
| SALARY INCENTIVE PAYMENTS | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 21,600 |
| 1398 SPECIAL CATEGORIES | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | |
|--------------------------------------|-----------|
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 5,170 |
| TOTAL: GAMING ENFORCEMENT | |
| FROM TRUST FUNDS | 2,961,348 |
| TOTAL POSITIONS | 20.00 |
| TOTAL ALL FUNDS | 2,961,348 |

PARI-MUTUEL WAGERING

| | |
|--------------------------------------|-----------|
| APPROVED SALARY RATE | 2,663,052 |
| 1399 SALARIES AND BENEFITS POSITIONS | 54.00 |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 4,005,824 |
| 1400 OTHER PERSONAL SERVICES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 1,403,917 |
| 1401 EXPENSES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 621,902 |
| 1402 OPERATING CAPITAL OUTLAY | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 13,032 |
| 1403 SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 40,002 |
| 1404 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 177,317 |
| 1405 SPECIAL CATEGORIES | |
| OPERATION OF MOTOR VEHICLES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 62,000 |
| 1406 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 118,507 |
| 1407 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 10,063 |
| 1408 SPECIAL CATEGORIES | |
| RACING ANIMAL MEDICAL RESEARCH | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 100,000 |

Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.

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|--|-----------|
| 1409 SPECIAL CATEGORIES | |
| PARI-MUTUEL LABORATORY CONTRACTED SERVICES | |
| FROM PARI-MUTUEL WAGERING TRUST | |
| FUND | 1,916,000 |
| 1410 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |

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|--|--------------------------------------|-----------|-----------|--|--|-----------|---------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS | | | | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS | | | |
| SPECIFIC | | | | SPECIFIC | | | |
| APPROPRIATION | | | | APPROPRIATION | | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | FROM TRUST FUNDS | | | 5,174,699 |
| | FUND | | 29,262 | | | | |
| 1411 | SPECIAL CATEGORIES | | | TOTAL POSITIONS | 49.00 | | |
| | CONTRACT FOR PARI-MUTUEL WAGERING | | | TOTAL ALL FUNDS | | | 5,174,699 |
| | COMPLIANCE AND AUDIT SYSTEM | | | | | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL | | | |
| | FUND | | 296,476 | FROM GENERAL REVENUE FUND | 85,411,795 | | |
| | | | | FROM TRUST FUNDS | | | 305,286,627 |
| TOTAL: PARI-MUTUEL WAGERING | | | | TOTAL POSITIONS | 1,496.50 | | |
| FROM TRUST FUNDS | | | 8,794,302 | TOTAL ALL FUNDS | | | 390,698,422 |
| | | | | TOTAL APPROVED SALARY RATE | 92,061,043 | | |
| | TOTAL POSITIONS | 54.00 | | TOTAL OF SECTION 4 | | | |
| | TOTAL ALL FUNDS | | 8,794,302 | | | | |
| SLOT MACHINE REGULATION | | | | FROM GENERAL REVENUE FUND | 5,069,296,680 | | |
| | APPROVED SALARY RATE | 2,358,770 | | FROM TRUST FUNDS | | | 938,320,080 |
| 1412 | SALARIES AND BENEFITS | POSITIONS | 49.00 | TOTAL POSITIONS | 41,284.00 | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | TOTAL ALL FUNDS | | | 6,007,616,760 |
| | FUND | | 3,502,522 | | | | |
| 1413 | OTHER PERSONAL SERVICES | | | SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies. | | | |
| | FUND | | 42,432 | | | | |
| 1414 | EXPENSES | | | | | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | | | | |
| | FUND | | 268,879 | | | | |
| 1415 | OPERATING CAPITAL OUTLAY | | | AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE | | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | | | | |
| | FUND | | 10,863 | PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION | | | |
| 1416 | SPECIAL CATEGORIES | | | AGRICULTURAL LAW ENFORCEMENT | | | |
| | ACQUISITION OF MOTOR VEHICLES | | | | | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | APPROVED SALARY RATE | 18,661,467 | | |
| | FUND | | 40,000 | 1423 | SALARIES AND BENEFITS | POSITIONS | 277.00 |
| 1417 | SPECIAL CATEGORIES | | | | FROM GENERAL REVENUE FUND | | 21,893,680 |
| | COMPULSIVE AND ADDICTIVE GAMBLING | | | | FROM DIVISION OF LICENSING TRUST | | |
| | PREVENTION CONTRACT | | | | FUND | | 1,685,519 |
| | FROM PARI-MUTUEL WAGERING TRUST | | | | FROM GENERAL INSPECTION TRUST FUND | | 2,322,725 |
| | FUND | | 1,250,000 | | FROM AGRICULTURAL EMERGENCY | | |
| 1418 | SPECIAL CATEGORIES | | | | ERADICATION TRUST FUND | | 1,301,128 |
| | CONTRACTED SERVICES | | | 1424 | OTHER PERSONAL SERVICES | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | | FROM GENERAL REVENUE FUND | | 102,181 |
| | FUND | | 12,000 | 1425 | EXPENSES | | |
| 1419 | SPECIAL CATEGORIES | | | | FROM GENERAL REVENUE FUND | | 2,630,918 |
| | OPERATION OF MOTOR VEHICLES | | | | FROM DIVISION OF LICENSING TRUST | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | | FUND | | 209,425 |
| | FUND | | 25,743 | | FROM GENERAL INSPECTION TRUST FUND | | 258,371 |
| 1420 | SPECIAL CATEGORIES | | | | FROM AGRICULTURAL EMERGENCY | | |
| | RISK MANAGEMENT INSURANCE | | | | ERADICATION TRUST FUND | | 50,820 |
| | FROM PARI-MUTUEL WAGERING TRUST | | | 1426 | AID TO LOCAL GOVERNMENTS | | |
| | FUND | | 7,183 | | DOMESTIC MARIJUANA ERADICATION PROGRAM | | |
| 1421 | SPECIAL CATEGORIES | | | | FROM FEDERAL GRANTS TRUST FUND | | 500,000 |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | 1427 | OPERATING CAPITAL OUTLAY | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | | FROM GENERAL REVENUE FUND | | 125,747 |
| | FUND | | 2,848 | | FROM DIVISION OF LICENSING TRUST | | |
| 1422 | SPECIAL CATEGORIES | | | | FUND | | 18,687 |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | 1428 | SPECIAL CATEGORIES | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | ACQUISITION OF MOTOR VEHICLES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | FROM AGRICULTURAL EMERGENCY | | |
| | FROM PARI-MUTUEL WAGERING TRUST | | | | ERADICATION TRUST FUND | | 1,158,471 |
| | FUND | | 12,229 | | | | |
| TOTAL: SLOT MACHINE REGULATION | | | | | | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
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| 1429 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 231,408 | |
| | FROM DIVISION OF LICENSING TRUST FUND | | 11,500 |
| | FROM GENERAL INSPECTION TRUST FUND | | 25,000 |
| 1430 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 623,505 | |
| 1431 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 106,242 | |
| | FROM GENERAL INSPECTION TRUST FUND | | 23,916 |
| 1432 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 67,977 | |
| | FROM DIVISION OF LICENSING TRUST FUND | | 7,658 |
| | FROM GENERAL INSPECTION TRUST FUND | | 5,683 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 541 |
| TOTAL: | AGRICULTURAL LAW ENFORCEMENT | | |
| | FROM GENERAL REVENUE FUND | 25,781,658 | |
| | FROM TRUST FUNDS | | 7,579,444 |
| | TOTAL POSITIONS | 277.00 | |
| | TOTAL ALL FUNDS | | 33,361,102 |
| AGRICULTURAL WATER POLICY COORDINATION | | | |
| | APPROVED SALARY RATE | 4,211,771 | |
| 1433 | SALARIES AND BENEFITS POSITIONS | 72.00 | |
| | FROM GENERAL REVENUE FUND | 844,672 | |
| | FROM GENERAL INSPECTION TRUST FUND | | 119,313 |
| | FROM LAND ACQUISITION TRUST FUND | | 5,367,469 |
| 1434 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 100,290 | |
| | FROM LAND ACQUISITION TRUST FUND | | 575,140 |
| 1435 | FIXED CAPITAL OUTLAY | | |
| | OKECHOBEE RESTORATION AGRICULTURAL PROJECTS | | |
| | FROM LAND ACQUISITION TRUST FUND | | 5,000,000 |
| 1435A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM LAND ACQUISITION TRUST FUND | | 195,176 |
| 1436 | SPECIAL CATEGORIES | | |
| | NITRATE RESEARCH AND REMEDIATION | | |
| | FROM GENERAL INSPECTION TRUST FUND | | 615,872 |
| 1437 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM LAND ACQUISITION TRUST FUND | | 8,331 |
| 1438 | SPECIAL CATEGORIES | | |
| | AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION | | |
| | FROM GENERAL INSPECTION TRUST FUND | | 885,852 |
| | FROM LAND ACQUISITION TRUST FUND | | 34,103,960 |

From the funds in Specific Appropriation 1438, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
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| 1439 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 3,051 | |
| | FROM LAND ACQUISITION TRUST FUND | | 18,558 |
| TOTAL: | AGRICULTURAL WATER POLICY COORDINATION | | |
| | FROM GENERAL REVENUE FUND | 948,013 | |
| | FROM TRUST FUNDS | | 46,889,671 |
| | TOTAL POSITIONS | 72.00 | |
| | TOTAL ALL FUNDS | | 47,837,684 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | APPROVED SALARY RATE | 11,583,751 | |
| 1440 | SALARIES AND BENEFITS POSITIONS | 194.25 | |
| | FROM GENERAL REVENUE FUND | 10,035,513 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 4,432,402 |
| | FROM FEDERAL GRANTS TRUST FUND | | 4,519 |
| | FROM GENERAL INSPECTION TRUST FUND | | 1,057,476 |
| | FROM LAND ACQUISITION TRUST FUND | | 1,511,208 |
| 1441 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 116,989 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 54,165 |
| 1442 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 90,854 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 1,497,940 |
| | FROM GENERAL INSPECTION TRUST FUND | | 157,532 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 51,881 |
| 1443 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 10,000 | |
| 1443A | FIXED CAPITAL OUTLAY | | |
| | CONSTRUCTION - CITRUS BUDWOOD GREENHOUSE(S) | | |
| | FROM GENERAL REVENUE FUND | 1,042,124 | |
| 1443B | FIXED CAPITAL OUTLAY | | |
| | FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS | | |
| | FROM GENERAL REVENUE FUND | 31,000,000 | |
| Funds in Specific Appropriation 1443B are provided for the planning, design, engineering, and construction of a new department facility at the Conner Complex in Tallahassee, Florida. | | | |
| 1443C | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 249,264 |
| 1443D | SPECIAL CATEGORIES | | |
| | TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | |
| | FROM GENERAL REVENUE FUND | 5,800,000 | |
| 1444 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | | |
| | FROM ADMINISTRATIVE TRUST FUND | | 55,496 |
| 1445 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 1,255,000 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 618,000 |
| | FROM GENERAL INSPECTION TRUST FUND | | 900,574 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1445, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 1381) (HF 2222).

| | | | |
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| 1446 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 10,435 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 41,986 |
| 1447 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | 7,500 | |
| 1448 | SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND | | 84,000 |
| 1448A | SPECIAL CATEGORIES CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 500,000 |

Funds in Specific Appropriation 1448A from the Agriculture Emergency Eradication Trust Fund are provided to the Department of Agriculture and Consumer Services to conduct a study for the planning, design and engineering of a new consolidated lab facility at the Conner Complex in Tallahassee, Florida.

| | | | |
|-------|--|-----------|--------|
| 1449 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 34,295 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 20,555 |
| | FROM GENERAL INSPECTION TRUST FUND | | 676 |
| | FROM LAND ACQUISITION TRUST FUND | | 3,646 |
| 1449A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND | 2,500,000 | |
| 1449B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NEWBERRY MEAT PROCESSING AND TRAINING FACILITY FROM GENERAL REVENUE FUND | 1,750,000 | |

Funds in Specific Appropriation 1449B are provided for the City of Newberry Meat Processing and Training Facility (SF 1644) (HF 1785).

| | | | |
|---|------------|------------|--|
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| FROM GENERAL REVENUE FUND | 53,652,710 | | |
| FROM TRUST FUNDS | | 11,241,320 | |
| TOTAL POSITIONS | 194.25 | | |
| TOTAL ALL FUNDS | | 64,894,030 | |

DIVISION OF LICENSING

| | | | |
|------|---|------------|------------|
| | APPROVED SALARY RATE | 11,776,021 | |
| 1450 | SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND | 302.00 | |
| | | | 18,827,608 |
| 1451 | OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND | | 1,896,577 |
| 1452 | EXPENSES FROM DIVISION OF LICENSING TRUST FUND | | 4,681,781 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
|------------------------------|---|--|------------|
| 1453 | OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND | | 349,130 |
| 1454 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND | | 13,930,177 |
| 1455 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND | | 59,470 |
| 1456 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND | | 92,435 |
| TOTAL: DIVISION OF LICENSING | | | |
| FROM TRUST FUNDS | | | 39,837,178 |
| TOTAL POSITIONS | 302.00 | | |
| TOTAL ALL FUNDS | | | 39,837,178 |

OFFICE OF ENERGY

| | | | |
|-------|---|------------------|------------|
| | APPROVED SALARY RATE | 676,152 | |
| 1457 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 14.00 545,647 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 720,967 |
| 1458 | OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND | | 150,908 |
| 1459 | EXPENSES FROM GENERAL REVENUE FUND | 47,212 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 380,000 |
| 1460 | OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND | | 2,500 |
| 1461 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND | | 52,687 |
| 1462 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND | | 1,853 |
| 1463 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 1,511 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 1,403 |
| 1463A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND | | 24,118,070 |
| 1463B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFLATION REDUCTION ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND | | 5,000,000 |
| 1464 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | |
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| UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,250,000 |
| TOTAL: OFFICE OF ENERGY | | |
| FROM GENERAL REVENUE FUND | 594,370 | |
| FROM TRUST FUNDS | | 31,678,388 |
| | | |
| TOTAL POSITIONS | 14.00 | |
| TOTAL ALL FUNDS | | 32,272,758 |

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

| | | |
|---|-------------|------------|
| APPROVED SALARY RATE | 54,615,230 | |
| | | |
| 1465 SALARIES AND BENEFITS POSITIONS | 1,139.00 | |
| FROM GENERAL REVENUE FUND | 952,473 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 2,339,045 |
| FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 1,344,736 |
| FROM INCIDENTAL TRUST FUND | | 7,892,176 |
| FROM LAND ACQUISITION TRUST FUND . . | | 72,927,903 |
| | | |
| 1466 OTHER PERSONAL SERVICES | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 642,276 |
| FROM INCIDENTAL TRUST FUND | | 570,319 |
| FROM LAND ACQUISITION TRUST FUND . . | | 1,094,813 |
| | | |
| 1467 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 63,700 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,196,156 |
| FROM INCIDENTAL TRUST FUND | | 4,974,124 |
| FROM LAND ACQUISITION TRUST FUND . . | | 8,107,814 |
| | | |
| 1468 AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 565,930 |
| | | |
| 1469 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 321,165 |
| | | |
| 1470 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 117,991 |
| | | |
| 1471 AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION | | |
| FROM INCIDENTAL TRUST FUND | | 595,000 |
| | | |
| 1472 OPERATING CAPITAL OUTLAY | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 716,775 |
| FROM LAND ACQUISITION TRUST FUND . . | | 232,299 |
| | | |
| 1472A FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS | | |
| FROM GENERAL REVENUE FUND | 100,000,000 | |
| | | |
| 1473 FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY | | |
| FROM LAND ACQUISITION TRUST FUND . . | | 4,896,786 |
| | | |
| 1473A FIXED CAPITAL OUTLAY REFORESTATION | | |
| FROM LAND ACQUISITION TRUST FUND . . | | 4,000,000 |
| | | |
| 1474 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | |
|---|-------------|-------------|
| STATEWIDE | | |
| FROM LAND ACQUISITION TRUST FUND . . | | 3,750,000 |
| | | |
| 1475 FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE | | |
| FROM INCIDENTAL TRUST FUND | | 3,236,880 |
| | | |
| 1476 FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 3,854,166 |
| | | |
| 1477 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT | | |
| FROM INCIDENTAL TRUST FUND | | 156,868 |
| FROM LAND ACQUISITION TRUST FUND . . | | 12,323,801 |
| | | |
| From the funds in Specific Appropriation 1477, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs. | | |
| | | |
| 1478 SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM | | |
| FROM INCIDENTAL TRUST FUND | | 1,805,841 |
| | | |
| 1479 SPECIAL CATEGORIES LAND MANAGEMENT | | |
| FROM LAND ACQUISITION TRUST FUND . . | | 8,902,162 |
| | | |
| 1480 SPECIAL CATEGORIES CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 575,000 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 2,804,384 |
| FROM INCIDENTAL TRUST FUND | | 477,107 |
| FROM LAND ACQUISITION TRUST FUND . . | | 802,137 |
| | | |
| 1481 SPECIAL CATEGORIES ON-CALL FEES | | |
| FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 333,296 |
| FROM INCIDENTAL TRUST FUND | | 10,000 |
| | | |
| 1482 SPECIAL CATEGORIES OVERTIME | | |
| FROM LAND ACQUISITION TRUST FUND . . | | 135,172 |
| | | |
| 1483 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | | |
| FROM INCIDENTAL TRUST FUND | | 415,246 |
| FROM LAND ACQUISITION TRUST FUND . . | | 1,995,794 |
| | | |
| 1483A SPECIAL CATEGORIES AIRCRAFT PURCHASE | | |
| FROM LAND ACQUISITION TRUST FUND . . | | 1,400,000 |
| | | |
| From the funds in Specific Appropriation 1483A, the Department of Agriculture and Consumer Services is authorized to replace two twin-engine fixed-wing aircraft for wildfire suppression activities. | | |
| | | |
| 1484 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 3,051 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,009 |
| FROM INCIDENTAL TRUST FUND | | 33,878 |
| FROM LAND ACQUISITION TRUST FUND . . | | 336,186 |
| | | |
| TOTAL: FLORIDA FOREST SERVICE | | |
| FROM GENERAL REVENUE FUND | 101,594,224 | |
| FROM TRUST FUNDS | | 155,309,235 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 1,139.00
TOTAL ALL FUNDS 256,903,459

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 3,255,269

1485 SALARIES AND BENEFITS POSITIONS 48.00
FROM GENERAL REVENUE FUND 1,349,877
FROM DIVISION OF LICENSING TRUST
FUND 68,628
FROM GENERAL INSPECTION TRUST FUND 1,601,889
FROM LAND ACQUISITION TRUST FUND 1,685,872

1486 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND 56,188

1487 EXPENSES
FROM GENERAL REVENUE FUND 281,000
FROM DIVISION OF LICENSING TRUST
FUND 387,952
FROM GENERAL INSPECTION TRUST FUND 5,236,640
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 409,225

1488 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND 179,000

1489 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,892,508
FROM GENERAL INSPECTION TRUST FUND 1,185,505
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 325,645

1489A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,467,480

Funds in Specific Appropriation 1489A are provided to the Department of Agriculture and Consumer Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1491 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND 7,173

1492 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 333
FROM GENERAL INSPECTION TRUST FUND 9,687
FROM LAND ACQUISITION TRUST FUND 6,354

1493 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST
FUND 1,208,703

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 7,990,865
FROM TRUST FUNDS 12,368,794

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 20,359,659

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 13,500,476

1494 SALARIES AND BENEFITS POSITIONS 276.00
FROM GENERAL REVENUE FUND 2,427,863
FROM FEDERAL GRANTS TRUST FUND 1,858,325
FROM GENERAL INSPECTION TRUST FUND 15,959,968

1495 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,740
FROM FEDERAL GRANTS TRUST FUND 147,904
FROM GENERAL INSPECTION TRUST FUND 251,341

1496 EXPENSES
FROM GENERAL REVENUE FUND 487,347
FROM FEDERAL GRANTS TRUST FUND 732,195
FROM GENERAL INSPECTION TRUST FUND 1,988,155

1497 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,500
FROM FEDERAL GRANTS TRUST FUND 250,747
FROM GENERAL INSPECTION TRUST FUND 822,333

1498 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND 798,105

1499 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 354,960
FROM FEDERAL GRANTS TRUST FUND 470,707
FROM GENERAL INSPECTION TRUST FUND 500,000

1500 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 52,892
FROM GENERAL INSPECTION TRUST FUND 104,271

1501 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,511
FROM GENERAL INSPECTION TRUST FUND 74,749

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 3,414,813
FROM TRUST FUNDS 23,958,800

TOTAL POSITIONS 276.00
TOTAL ALL FUNDS 27,373,613

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 9,435,094

1502 SALARIES AND BENEFITS POSITIONS 196.00
FROM GENERAL REVENUE FUND 1,434,004

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | |
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| | FROM FEDERAL GRANTS TRUST FUND . . . | 584,418 |
| | FROM GENERAL INSPECTION TRUST FUND . | 8,434,849 |
| | FROM PEST CONTROL TRUST FUND | 3,881,946 |
| 1503 | OTHER PERSONAL SERVICES | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 192,181 |
| | FROM GENERAL INSPECTION TRUST FUND . | 264,049 |
| | FROM PEST CONTROL TRUST FUND | 14,252 |
| 1504 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 88,408 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 549,346 |
| | FROM GENERAL INSPECTION TRUST FUND . | 1,052,704 |
| | FROM PEST CONTROL TRUST FUND | 405,565 |
| 1505 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - OPERATION CLEAN SWEEP | |
| | FROM GENERAL INSPECTION TRUST FUND . | 100,000 |
| 1506 | AID TO LOCAL GOVERNMENTS | |
| | MOSQUITO CONTROL PROGRAM | |
| | FROM GENERAL INSPECTION TRUST FUND . | 2,660,000 |

From the funds provided in Specific Appropriation 1506, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1506, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

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| 1507 | OPERATING CAPITAL OUTLAY | |
| | FROM GENERAL REVENUE FUND | 10,000 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 104,013 |
| 1508 | SPECIAL CATEGORIES | |
| | ACQUISITION OF MOTOR VEHICLES | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 169,000 |
| | FROM PEST CONTROL TRUST FUND | 65,000 |
| 1509 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 1,448,472 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 496,278 |
| | FROM GENERAL INSPECTION TRUST FUND . | 235,124 |
| | FROM PEST CONTROL TRUST FUND | 206,425 |

From the funds in Specific Appropriation 1509, \$1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Initiative (SF 2079) (HF 1664).

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| 1510 | SPECIAL CATEGORIES | |
| | RISK MANAGEMENT INSURANCE | |
| | FROM GENERAL REVENUE FUND | 57,136 |
| | FROM GENERAL INSPECTION TRUST FUND . | 36,461 |
| 1510A | SPECIAL CATEGORIES | |
| | TRANSFER TO UNIVERSITY OF FLORIDA | |
| | INSTITUTE OF FOOD AND AGRICULTURAL | |
| | SCIENCES - FERTILIZER RATE STUDY | |
| | FROM GENERAL REVENUE FUND | 6,200,000 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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| | From the funds in Specific Appropriation 1510A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1242) (HF 2243). | |
| 1511 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND | 18,013 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 342 |
| | FROM GENERAL INSPECTION TRUST FUND . | 30,287 |
| | FROM PEST CONTROL TRUST FUND | 15,052 |
| | TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES | |
| | FROM GENERAL REVENUE FUND | 9,256,033 |
| | FROM TRUST FUNDS | 19,497,292 |
| | TOTAL POSITIONS | 196.00 |
| | TOTAL ALL FUNDS | 28,753,325 |

CONSUMER PROTECTION

| | | | |
|------|--------------------------------------|------------|------------|
| | APPROVED SALARY RATE | 12,960,165 | |
| 1512 | SALARIES AND BENEFITS | POSITIONS | 306.00 |
| | FROM GENERAL REVENUE FUND | | 1,241,438 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 18,045,784 |

From the funds in Specific Appropriations 1512, 1514, 1516, and 1519, \$2,201,153 from the General Revenue Fund and 18 positions, are contingent upon SB 902 related to amusement rides, or substantially similar legislation becoming a law.

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| 1513 | OTHER PERSONAL SERVICES | |
| | FROM GENERAL INSPECTION TRUST FUND . | 239,475 |
| 1514 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 205,055 |
| | FROM GENERAL INSPECTION TRUST FUND . | 2,740,689 |
| 1515 | OPERATING CAPITAL OUTLAY | |
| | FROM GENERAL INSPECTION TRUST FUND . | 223,437 |
| 1516 | SPECIAL CATEGORIES | |
| | ACQUISITION OF MOTOR VEHICLES | |
| | FROM GENERAL REVENUE FUND | 1,003,137 |
| | FROM GENERAL INSPECTION TRUST FUND . | 443,863 |
| 1517 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM GENERAL INSPECTION TRUST FUND . | 1,031,533 |
| 1518 | SPECIAL CATEGORIES | |
| | RISK MANAGEMENT INSURANCE | |
| | FROM GENERAL INSPECTION TRUST FUND . | 669,831 |

| | | |
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| 1519 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND | 6,148 |
| | FROM GENERAL INSPECTION TRUST FUND . | 90,571 |
| | TOTAL: CONSUMER PROTECTION | |
| | FROM GENERAL REVENUE FUND | 2,455,778 |
| | FROM TRUST FUNDS | 23,485,183 |
| | TOTAL POSITIONS | 306.00 |
| | TOTAL ALL FUNDS | 25,940,961 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

| | | | |
|-------|--------------------------------------|------------|-----------|
| | APPROVED SALARY RATE | 5,433,862 | |
| 1520 | SALARIES AND BENEFITS | POSITIONS | 113.00 |
| | FROM CITRUS INSPECTION TRUST FUND . | | 3,506,096 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 535,372 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 2,628,757 |
| 1521 | OTHER PERSONAL SERVICES | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 366,406 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 15,900 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 1,128,763 |
| 1522 | EXPENSES | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 583,880 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 274,982 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 567,529 |
| 1523 | OPERATING CAPITAL OUTLAY | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 10,000 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 23,710 |
| 1525 | SPECIAL CATEGORIES | | |
| | AUTOMATED TESTING EQUIPMENT | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 101,041 |
| 1525A | SPECIAL CATEGORIES | | |
| | TRANSFER TO AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | | |
| | FROM GENERAL REVENUE FUND | 8,000,000 | |
| 1526 | SPECIAL CATEGORIES | | |
| | TRANSFER GENERAL REVENUE TO CITRUS | | |
| | INSPECTION TRUST FUND | | |
| | FROM GENERAL REVENUE FUND | 4,000,000 | |
| 1527 | SPECIAL CATEGORIES | | |
| | CITRUS RESEARCH | | |
| | FROM GENERAL REVENUE FUND | 30,000,000 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 8,000,000 | |

From the funds in Specific Appropriation 1527, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1527, \$30,000,000 in nonrecurring funds from the General Revenue Fund and \$5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based, grower-driven field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of the existing inventory of citrus trees, including, but not limited to, grove design, planting preparation, pest management, disease management, tree therapeutics, and post planting production practices to promote increased production of citrus. Fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres, and fifty percent of the appropriated funds shall be made available to growers who have citrus groves with 2,500 acres or greater. To qualify, applicants must have producing citrus groves under the applicant grower's direct management. The acreage listed on the application must be producing acres. The grower's first draw for plantings shall be available at tree deposit. A maximum of two percent of funds provided under the request for proposal for large scale science-based, grower-driven field trials may be used by the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

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| 1528 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 38,428 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 413,122 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 53,762 |
| 1529 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - MARKETING ORDERS | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 1,980,000 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 669,082 |
| 1530 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 37,611 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 251,704 |
| 1531 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM CITRUS INSPECTION TRUST FUND . | | 61,607 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,015 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 17,886 |
| TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT | | | |
| | FROM GENERAL REVENUE FUND | 42,000,000 | |
| | FROM TRUST FUNDS | | 21,267,653 |
| | TOTAL POSITIONS | 113.00 | |
| | TOTAL ALL FUNDS | | 63,267,653 |

AGRICULTURAL PRODUCTS MARKETING

| | | | |
|------|--------------------------------------|-----------|-----------|
| | APPROVED SALARY RATE | 4,616,967 | |
| 1532 | SALARIES AND BENEFITS | POSITIONS | 99.00 |
| | FROM GENERAL REVENUE FUND | | 548,772 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 633,286 |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | | 1,915,976 |
| | FROM MARKET IMPROVEMENTS WORKING | | |
| | CAPITAL TRUST FUND | | 2,651,106 |
| | FROM SALTWATER PRODUCTS PROMOTION | | |
| | TRUST FUND | | 1,092,136 |
| | FROM FLORIDA AGRICULTURAL | | |
| | PROMOTION CAMPAIGN TRUST FUND . . . | | 55,179 |
| 1533 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 10,206 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | | 33,386 |
| | FROM MARKET IMPROVEMENTS WORKING | | |
| | CAPITAL TRUST FUND | | 31,747 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
|------|---|------------|-----------|
| 1534 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 98,541 | |
| | FROM GENERAL INSPECTION TRUST FUND | | 495,649 |
| | FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND | | 848,391 |
| | FROM SALTWATER PRODUCTS PROMOTION TRUST FUND | | 154,408 |
| | FROM VITICULTURE TRUST FUND | | 9,580 |
| | FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND | | 188,858 |
| 1535 | OPERATING CAPITAL OUTLAY | | |
| | FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND | | 10,500 |
| 1536 | FIXED CAPITAL OUTLAY | | |
| | MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE | | |
| | FROM GENERAL REVENUE FUND | 690,000 | |
| 1537 | FIXED CAPITAL OUTLAY | | |
| | CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE | | |
| | FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND | | 520,000 |
| 1538 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - VITICULTURE PROGRAM | | |
| | FROM VITICULTURE TRUST FUND | | 750,000 |
| 1539 | SPECIAL CATEGORIES | | |
| | FLORIDA AGRICULTURE PROMOTION CAMPAIGN | | |
| | FROM GENERAL REVENUE FUND | 20,000,000 | |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 1,310,000 |

From the funds in Specific Appropriation 1539, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 2450).

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| 1540 | SPECIAL CATEGORIES | | |
| | FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 4,274,659 |
| 1541 | SPECIAL CATEGORIES | | |
| | FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 206,586 |
| 1542 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 15,219 | |
| | FROM GENERAL INSPECTION TRUST FUND | | 76,222 |
| | FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND | | 38,600 |
| | FROM SALTWATER PRODUCTS PROMOTION TRUST FUND | | 150,000 |
| | FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND | | 75,000 |
| 1543 | SPECIAL CATEGORIES | | |
| | AGRICULTURAL LEADERSHIP AND EDUCATION | | |
| | FROM GENERAL INSPECTION TRUST FUND | | 300,000 |
| 1544 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 13,640 | |
| | FROM GENERAL INSPECTION TRUST FUND | | 17,307 |
| | FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND | | 41,850 |

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| | FROM SALTWATER PRODUCTS PROMOTION TRUST FUND | | 8,736 |
| 1545 | SPECIAL CATEGORIES | | |
| | CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 1,500,000 |
| 1546 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 15,594 | |
| | FROM GENERAL INSPECTION TRUST FUND | | 1,717 |
| | FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND | | 11,880 |
| | FROM SALTWATER PRODUCTS PROMOTION TRUST FUND | | 4,586 |
| | FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND | | 230 |

1546A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 1,200,000

Funds in Specific Appropriation 1546A are provided for the Florida Agriculture Center and Horse Park Authority (SF 2511) (HF 0369).

| | | | |
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| 1546B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | AGRICULTURAL PROMOTION AND EDUCATION FACILITIES | | |
| | FROM GENERAL REVENUE FUND | 18,079,071 | |

From the funds in Specific Appropriation 1546B, the following projects are funded in nonrecurring funds from the General Revenue Fund:

| | |
|---|-----------|
| Citrus County Fair Association..... | 500,000 |
| Columbia County/Florida Gateway Fairgrounds..... | 985,000 |
| Duval County Fair Association..... | 3,000,000 |
| Fort Meade Emergency Shelter and Agricultural Center (SF 2057) (HF 1262)..... | 250,000 |
| Gilchrist County Extension Center and Rural Education Center..... | 1,000,000 |
| Glades County Youth Livestock Facility..... | 797,800 |
| Hamilton County Fairgrounds (SF 2316) (HF 1651)..... | 300,000 |
| Hardee County Fair Association..... | 510,000 |
| Jefferson County Horse Arena (SF 2412) (HF 1698)..... | 475,000 |
| Lake County Agricultural Education and Expo Center..... | 2,000,000 |
| Madison County Livestock Arena (SF 2413) (HF 1579)..... | 1,000,000 |
| Martin County Fair Association..... | 900,000 |
| Northeast Florida Fair Association..... | 990,000 |
| Putnam County Fairgrounds..... | 1,500,000 |
| Santa Rosa County Agri-Plex..... | 572,000 |
| Sarasota County Fair Association..... | 1,000,000 |
| Suwannee County Agricultural Complex and Coliseum..... | 620,000 |
| Tri County Agricultural Park (SF 2196) (HF 0919)..... | 679,271 |
| Volusia County Agricultural Center and Fairgrounds..... | 1,000,000 |

| | | |
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| TOTAL: AGRICULTURAL PRODUCTS MARKETING | | |
| FROM GENERAL REVENUE FUND | 40,671,043 | |
| FROM TRUST FUNDS | | 17,407,575 |
| TOTAL POSITIONS | 99.00 | |
| TOTAL ALL FUNDS | | 58,078,618 |

AQUACULTURE

| | | |
|--|-----------|-----------|
| APPROVED SALARY RATE | 2,224,370 | |
| 1547 SALARIES AND BENEFITS | POSITIONS | 46.00 |
| FROM GENERAL REVENUE FUND | | 2,200,443 |
| FROM GENERAL INSPECTION TRUST FUND | | 984,296 |

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| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 165,168 |
| 1548 | OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . | | 27,845 12,943 |
| 1549 | EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 400,173 | 29,000 160,966 33,090 |
| 1550 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . | 20,000 | 12,600 |
| 1550A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 157,386 52,462 |
| 1550B | SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 649,200 109,800 |
| 1551 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 2,330,700 | |
| | From the funds in Specific Appropriation 1551, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 2808) (HF 1552). | | |
| | From the funds in Specific Appropriation 1551, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola Bay Drone Oyster Seeding Project (HF 0533). | | |
| 1552 | SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND . | | 160,000 |
| 1553 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . | 7,541 | 3,757 |
| 1553A | SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND | 500,000 | |
| 1554 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 10,452 | 3,375 684 |
| TOTAL: | AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 5,469,309 | 2,562,572 |
| | TOTAL POSITIONS | 46.00 | |
| | TOTAL ALL FUNDS | | 8,031,881 |
| ANIMAL PEST AND DISEASE CONTROL | | | |

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| | APPROVED SALARY RATE | 6,431,085 | |
| 1555 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 125.00 7,075,512 | 530,394 590,052 1,049,033 |
| 1556 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . | 14,363 | 176,192 81,478 |
| 1557 | EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 468,125 | 413,164 878,888 337,991 |
| 1558 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 50,949 | 25,000 |
| 1559 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . | | 46,015 |
| 1560 | SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND | 300,000 | |
| | Funds in Specific Appropriation 1560 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation. | | |
| 1561 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 35,000 | 495,215 323,958 469,500 |
| 1562 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . | 116,072 | 112,941 |
| 1563 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 34,931 | 5,130 2,373 |
| TOTAL: | ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 8,094,952 | 5,537,324 |
| | TOTAL POSITIONS | 125.00 | |
| | TOTAL ALL FUNDS | | 13,632,276 |
| PLANT PEST AND DISEASE CONTROL | | | |
| | APPROVED SALARY RATE | 17,451,219 | |
| 1564 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . | 397.00 11,642,362 | 514,918 |

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| | FROM FEDERAL GRANTS TRUST FUND . . . | 7,947,112 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 3,855,582 | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 2,261,392 | |
| 1565 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 26,037 | |
| | FROM CITRUS INSPECTION TRUST FUND . | 1,229 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,337,443 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 319,503 | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 590,110 | |
| 1566 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 1,181,860 | |
| | FROM CITRUS INSPECTION TRUST FUND . | 79,832 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,212,262 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 101,598 | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 724,622 | |
| 1567 | OPERATING CAPITAL OUTLAY | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 216,195 | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 95,006 | |
| 1568 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND | 550,425 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 527,631 | |
| 1569 | SPECIAL CATEGORIES | | |
| | AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) | | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 1,214,177 | |
| 1570 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - BOLL WEEVIL ERADICATION | | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 150,000 | |
| 1571 | SPECIAL CATEGORIES | | |
| | APIARIAN INDEMNITIES | | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 36,000 | |
| 1572 | SPECIAL CATEGORIES | | |
| | ENDANGERED PLANT SPECIES | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 216,000 | |
| 1573 | SPECIAL CATEGORIES | | |
| | CITRUS HEALTH RESPONSE PROGRAM | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 4,980,881 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 2,000,000 | |
| 1574 | SPECIAL CATEGORIES | | |
| | CITRUS BUDWOOD NURSERY | | |
| | FROM GENERAL REVENUE FUND | 2,000,000 | |
| | Funds in Specific Appropriation 1574 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse. | | |
| 1575 | SPECIAL CATEGORIES | | |
| | PLANT PEST AND DISEASE CONTROL | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,020,295 | |
| 1576 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 354,481 | |
| | FROM CITRUS INSPECTION TRUST FUND . | 7,144 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 164,702 | |
| | FROM AGRICULTURAL EMERGENCY | | |

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| | ERADICATION TRUST FUND | 105,000 | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 228,049 | |
| | From the funds in Specific Appropriation 1576, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and for mitigation strategies including treatments, replanting, and the destruction of infected trees (SF 1544) (HF 0918). | | |
| 1577 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 375,209 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 127,435 | |
| 1578 | SPECIAL CATEGORIES | | |
| | TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY | | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 540,000 | |
| | Funds in Specific Appropriation 1578 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project). | | |
| 1579 | SPECIAL CATEGORIES | | |
| | INVASIVE SPECIES CONTROL | | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 500,000 | |
| 1580 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 119,392 | |
| | FROM CITRUS INSPECTION TRUST FUND . | 8,448 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 11,271 | |
| | FROM AGRICULTURAL EMERGENCY | | |
| | ERADICATION TRUST FUND | 2,248 | |
| | FROM PLANT INDUSTRY TRUST FUND . . . | 63,504 | |
| | TOTAL: PLANT PEST AND DISEASE CONTROL | | |
| | FROM GENERAL REVENUE FUND | 16,249,766 | |
| | FROM TRUST FUNDS | 31,159,589 | |
| | TOTAL POSITIONS | 397.00 | |
| | TOTAL ALL FUNDS | 47,409,355 | |
| | FOOD, NUTRITION AND WELLNESS | | |
| | APPROVED SALARY RATE | 5,484,374 | |
| 1581 | SALARIES AND BENEFITS | 106.00 | |
| | POSITIONS | 192,932 | |
| | FROM GENERAL REVENUE FUND | | |
| | FROM FOOD AND NUTRITION SERVICES TRUST FUND | 7,941,167 | |
| 1582 | OTHER PERSONAL SERVICES | | |
| | FROM FOOD AND NUTRITION SERVICES TRUST FUND | 340,735 | |
| 1583 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 50,000 | |
| | FROM FOOD AND NUTRITION SERVICES TRUST FUND | 1,918,476 | |
| | FROM GENERAL INSPECTION TRUST FUND . | 174,160 | |
| 1584 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - SCHOOL LUNCH PROGRAM | | |
| | FROM FOOD AND NUTRITION SERVICES TRUST FUND | 2,138,982,379 | |
| 1585 | AID TO LOCAL GOVERNMENTS | | |

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| GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH | |
| FROM GENERAL REVENUE FUND | 9,295,134 |
| 1586 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM | |
| FROM GENERAL REVENUE FUND | 7,590,912 |
| 1587 OPERATING CAPITAL OUTLAY | |
| FROM FOOD AND NUTRITION SERVICES | |
| TRUST FUND | 57,438 |
| 1588 SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES | |
| FROM FOOD AND NUTRITION SERVICES | |
| TRUST FUND | 70,950 |
| 1589 SPECIAL CATEGORIES | |
| FEEDING FLORIDA | |
| FROM GENERAL REVENUE FUND | 6,500,000 |

From the funds in Specific Appropriation 1589, \$6,500,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2970) (HF 1667).

From the funds in Specific Appropriation 1589, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1589, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

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| 1589A SPECIAL CATEGORIES | |
| SUPPORT FOR FOOD BANK | |
| FROM GENERAL REVENUE FUND | 1,827,003 |

From the funds in Specific Appropriation 1589A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

| | |
|--|-----------|
| Closing the Kosher Meal Gap (SF 2729) (HF 1280)..... | 374,000 |
| Daily Manna Serving Center (SF 2469) (HF 1454)..... | 53,003 |
| Florida Children's Initiative Food Security and Nature | |
| Deficit Project (SF 2519) (HF 1695)..... | 1,000,000 |
| Stamp Out Hunger Food Drive (SF 2336) (HF 2268)..... | 400,000 |

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| 1590 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM FOOD AND NUTRITION SERVICES | |
| TRUST FUND | 7,645,665 |
| FROM GENERAL INSPECTION TRUST FUND . | 45,840 |

From the funds in Specific Appropriation 1590, the Department of Agriculture and Consumer Services shall conduct a study to assess food insecurity throughout the state. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by March 31, 2024.

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| 1591 SPECIAL CATEGORIES | |
| FARM SHARE PROGRAM | |
| FROM GENERAL REVENUE FUND | 6,500,000 |

Funds in Specific Appropriation 1591 from the General Revenue Fund are provided to Farm Share. Thirty percent of all food commodities

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distributed by Farm Share must be fresh Florida products (SF 1696) (HF 0396).

From the funds in Specific Appropriation 1591, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1591, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

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| 1591A SPECIAL CATEGORIES | |
| FRESH FLORIDA FOOD PRODUCTS PROGRAM | |
| FROM GENERAL REVENUE FUND | 5,000,000 |

Funds in Specific Appropriation 1591A from the General Revenue Fund shall be distributed to the Department of Agriculture and Consumer Services for the purchase and delivery of fresh Florida food products by the following organizations, and the department will keep three separate accounts and deposit funds as listed:

| | |
|--|-----------|
| Feeding Florida (SF 2970) (HF 1667)..... | 2,500,000 |
| Farm Share (SF 1696) (HF 0396)..... | 2,250,000 |
| Palm Beach County Food Bank (SF 1455) (HF 1189)..... | 250,000 |

The recipient organization will purchase, transport and distribute non-Emergency Food Assistance Program (TEFAP) fresh food products from Florida agricultural companies for the benefit of Florida residents who are unable and need to include more high-quality fresh fruits and vegetables in their diets. These organizations shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by type, quantity and cost, the purchase location, the purchase date, and distribution location. The recipient organization will be reimbursed as per seller invoice plus some transportation costs. The recipient organization must pay seller within 14 days after receiving specific reimbursement from the department. The department must pay reimbursements to purchasers on a monthly basis.

To qualify, the food must be purchased at a discount and shipped within seven days of harvest. For loads hauled by the recipient organization, reimbursement will be one-half cent per pound. For loads hauled by a third party, the reimbursement is per hauler invoice for 100 miles or less, and 50 percent of invoice for more than 101 miles.

The recipient organization agrees to transport the Florida grown fresh food purchased via recipient-owned vehicles or contracted commercial vehicles. The recipient will coordinate the purchase and pickup of food from the purchase location and arrange delivery to the distribution location. The purchased Florida grown fresh products is restricted to charitable purposes for hunger relief and may not re-enter the wholesale, retail or secondary market.

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| 1592 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - EMERGENCY FEEDING | |
| ORGANIZATIONS | |
| FROM FOOD AND NUTRITION SERVICES | |
| TRUST FUND | 8,399,092 |
| 1593 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 2,940 |
| FROM FOOD AND NUTRITION SERVICES | |
| TRUST FUND | 15,202 |

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| 1594 SPECIAL CATEGORIES | |
| CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE | |

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| | - STATE OPERATIONS | |
| | FROM FOOD AND NUTRITION SERVICES | |
| | TRUST FUND | 27,349,198 |
| 1595 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM FOOD AND NUTRITION SERVICES | |
| | TRUST FUND | 32,551 |

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| 1595A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SUPPORT FOR LOCAL FOOD BANKS | |
| | FROM GENERAL REVENUE FUND | 2,700,000 |

From the funds in Specific Appropriation 1595A, the following projects
are funded in nonrecurring funds from the General Revenue Fund:

| | |
|---|-----------|
| Feeding Rural North Florida (SF 2325) (HF 1735)..... | 2,000,000 |
| Meals on Wheels Food Bank Expansion Project (SF 1043) (HF 0457)..... | 300,000 |
| Palm Beach County Food Bank Produce Processing Facility (SF 1455) (HF 1189)..... | 400,000 |

| | |
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| TOTAL: FOOD, NUTRITION AND WELLNESS | |
| FROM GENERAL REVENUE FUND | 39,658,921 |
| FROM TRUST FUNDS | 2,192,972,853 |
| TOTAL POSITIONS | 106.00 |
| TOTAL ALL FUNDS | 2,232,631,774 |

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|---|---------------|
| TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE | |
| FROM GENERAL REVENUE FUND | 357,832,455 |
| FROM TRUST FUNDS | 2,642,752,871 |
| TOTAL POSITIONS | 3,710.25 |
| TOTAL ALL FUNDS | 3,000,585,326 |
| TOTAL APPROVED SALARY RATE | 182,317,273 |

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | |
|----------------------|------------|
| APPROVED SALARY RATE | 13,501,241 |
|----------------------|------------|

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|------|---------------------------------------|------------|--------|
| 1596 | SALARIES AND BENEFITS | POSITIONS | 215.00 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 8,873,967 | |
| | FROM INLAND PROTECTION TRUST FUND . . | 232,881 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 87,463 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 11,016,880 | |
| | FROM PERMIT FEE TRUST FUND | 130,769 | |

| | | |
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| 1597 | OTHER PERSONAL SERVICES | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 495,309 |
| | FROM INLAND PROTECTION TRUST FUND . | 205,344 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 389,645 |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 209,107 |

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| 1598 | EXPENSES | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 2,534,231 |
| | FROM INLAND PROTECTION TRUST FUND . | 32,559 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 151,455 |
| | FROM PERMIT FEE TRUST FUND | 10,000 |

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| 1599 | OPERATING CAPITAL OUTLAY | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 16,275 |

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| 1601 | SPECIAL CATEGORIES | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE | |

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| | | |
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| | HEARINGS | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 143,636 |
| 1602 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 340,149 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 333,794 |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 300,000 |
| 1603 | SPECIAL CATEGORIES | |
| | LEGAL SERVICES | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 2,858,176 |

Funds in Specific Appropriation 1603 are provided for legal services.
Of these funds, \$1,858,176 shall be held in reserve. The department is
authorized to submit budget amendments requesting release of funds
pursuant to the provisions of chapter 216, Florida Statutes. Release is
contingent upon the approval of an operational work and spend plan that
identifies all work activities and costs budgeted for Fiscal Year
2023-2024.

| | | |
|------|--------------------------------------|---------|
| 1604 | SPECIAL CATEGORIES | |
| | OUTSOURCING/PRIVATIZATION | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 250,000 |
| 1605 | SPECIAL CATEGORIES | |
| | RISK MANAGEMENT INSURANCE | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 22,403 |
| | FROM INLAND PROTECTION TRUST FUND . | 588 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 221 |
| | FROM LAND ACQUISITION TRUST FUND . . | 27,807 |
| | FROM PERMIT FEE TRUST FUND | 330 |

| | | |
|------|---|---------|
| 1606 | SPECIAL CATEGORIES | |
| | TENANT BROKER COMMISSIONS | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 100,000 |

| | | |
|------|---|--------|
| 1607 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 38,027 |
| | FROM GRANTS AND DONATIONS TRUST FUND | 1,260 |
| | FROM LAND ACQUISITION TRUST FUND . . | 46,000 |
| | FROM PERMIT FEE TRUST FUND | 339 |

| | |
|---|------------|
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | |
| FROM TRUST FUNDS | 28,848,615 |
| TOTAL POSITIONS | 215.00 |
| TOTAL ALL FUNDS | 28,848,615 |

FLORIDA GEOLOGICAL SURVEY

| | |
|----------------------|-----------|
| APPROVED SALARY RATE | 1,670,664 |
|----------------------|-----------|

| | | | |
|------|--|-----------|-------|
| 1608 | SALARIES AND BENEFITS | POSITIONS | 33.00 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 152,637 | |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 764,165 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 1,247,142 | |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 533,975 | |

| | | |
|------|--|--------|
| 1609 | OTHER PERSONAL SERVICES | |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 61,897 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 48,508 |

| | | |
|------|----------|--|
| 1610 | EXPENSES | |
|------|----------|--|

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
|------|--|---------|--|
| | FROM LAND ACQUISITION TRUST FUND . . | 24,010 | |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 370,810 | |
| 1611 | OPERATING CAPITAL OUTLAY | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 37,195 | |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 19,838 | |
| 1612 | SPECIAL CATEGORIES | | |
| | FLORIDA GEOLOGICAL SURVEY GRANTS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 573,844 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 292,907 | |
| 1613 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 950,000 | |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 60,000 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 5,700 | |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 40,000 | |

From the funds in Specific Appropriation 1613, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522) (HF 1926).

| | | | |
|----------------------------------|--|-----------|--|
| 1614 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,277 | |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 6,394 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 10,434 | |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 4,468 | |
| 1615 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND | 2,189 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 7,066 | |
| TOTAL: FLORIDA GEOLOGICAL SURVEY | | | |
| | FROM GENERAL REVENUE FUND | 950,000 | |
| | FROM TRUST FUNDS | 4,264,456 | |
| | TOTAL POSITIONS | 33.00 | |
| | TOTAL ALL FUNDS | 5,214,456 | |

TECHNOLOGY AND INFORMATION SERVICES

| | | | |
|------|---|-----------|--|
| | APPROVED SALARY RATE | 5,139,054 | |
| 1616 | SALARIES AND BENEFITS POSITIONS | 95.00 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 7,893,866 | |
| 1617 | OTHER PERSONAL SERVICES | | |
| | FROM WORKING CAPITAL TRUST FUND . . | 1,670,107 | |
| 1618 | EXPENSES | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 759,810 | |
| | FROM WORKING CAPITAL TRUST FUND . . | 5,056,578 | |
| 1619 | OPERATING CAPITAL OUTLAY | | |
| | FROM WORKING CAPITAL TRUST FUND . . | 25,625 | |
| 1620 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 27,700 | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
|--|---|------------|--|
| | FROM WORKING CAPITAL TRUST FUND . . | 3,894,996 | |
| 1622 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 23,691 | |
| 1623 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . | 32,990 | |
| 1624 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND . . | 2,986,000 | |
| TOTAL: TECHNOLOGY AND INFORMATION SERVICES | | | |
| | FROM TRUST FUNDS | 22,371,363 | |
| | TOTAL POSITIONS | 95.00 | |
| | TOTAL ALL FUNDS | 22,371,363 | |

OFFICE OF EMERGENCY RESPONSE

| | | | |
|------|---|------------|--|
| | APPROVED SALARY RATE | 527,425 | |
| 1625 | SALARIES AND BENEFITS POSITIONS | 6.00 | |
| | FROM COASTAL PROTECTION TRUST FUND . | 329,388 | |
| | FROM INLAND PROTECTION TRUST FUND . | 176,732 | |
| 1626 | OTHER PERSONAL SERVICES | | |
| | FROM COASTAL PROTECTION TRUST FUND . | 61,443 | |
| 1627 | EXPENSES | | |
| | FROM COASTAL PROTECTION TRUST FUND . | 118,739 | |
| | FROM INLAND PROTECTION TRUST FUND . | 65,116 | |
| 1628 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF PATROL VEHICLES | | |
| | FROM COASTAL PROTECTION TRUST FUND . | 86,000 | |
| 1629 | SPECIAL CATEGORIES | | |
| | HAZARDOUS WASTE CLEANUP | | |
| | FROM COASTAL PROTECTION TRUST FUND . | 605,883 | |
| | FROM INLAND PROTECTION TRUST FUND . | 150,000 | |
| 1630 | SPECIAL CATEGORIES | | |
| | ON-CALL FEES | | |
| | FROM COASTAL PROTECTION TRUST FUND . | 25,902 | |
| 1631 | SPECIAL CATEGORIES | | |
| | PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND . | 25,000 | |
| 1632 | SPECIAL CATEGORIES | | |
| | ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . | 70,000 | |
| 1633 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM COASTAL PROTECTION TRUST FUND . | 2,812 | |
| | FROM INLAND PROTECTION TRUST FUND . | 1,508 | |
| 1634 | SPECIAL CATEGORIES | | |
| | UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . | 80,759 | |
| 1635 | SPECIAL CATEGORIES | | |
| | TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . | 10,510,256 | |
| | FROM SOLID WASTE MANAGEMENT TRUST | | |

| | | | |
|---|------|--|------------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION | | | |
| FUND | | | 3,622,599 |
| 1636 SPECIAL CATEGORIES | | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . | | | 1,386 |
| TOTAL: OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS | | | 15,933,523 |
| TOTAL POSITIONS | 6.00 | | |
| TOTAL ALL FUNDS | | | 15,933,523 |

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

| | | | |
|---|------------|--|-----------|
| APPROVED SALARY RATE | 7,367,040 | | |
| 1637 SALARIES AND BENEFITS POSITIONS 131.00 | | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 8,242,613 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 2,532,680 |
| 1638 OTHER PERSONAL SERVICES | | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | | 50,000 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 535,774 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 240,292 |
| 1639 EXPENSES | | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | | 180,000 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 789,275 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 348,570 |
| 1640 OPERATING CAPITAL OUTLAY | | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | | 55,000 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 15,000 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 1,920 |
| 1640A FIXED CAPITAL OUTLAY | | | |
| LAND ACQUISITION | | | |
| FROM GENERAL REVENUE FUND | 36,800,000 | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | | 110,000 |

Funds in Specific Appropriation 1640A are provided for the following land acquisition projects:

| | |
|---|------------|
| Kirkland Ranch Land Acquisition (SF 2463) (HF 2014)..... | 30,800,000 |
| Nassau County Piney Island/Amelia River [ICW] Resiliency and Development Mitigation (SF 2234) (HF 1234)..... | 1,000,000 |
| St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157)..... | 5,000,000 |

From the funds provided in Specific Appropriation 1640A, \$110,000 in nonrecurring funds in the Grants and Donations Trust Fund are provided as a transfer from the Department of Corrections to the Department of Environmental Protection for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than \$10,000 shall be allocated for attorney fees.

| | | | |
|--|--|--|-------------|
| 1641 FIXED CAPITAL OUTLAY | | | |
| LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE | | | |
| FROM LAND ACQUISITION TRUST FUND . . | | | 100,000,000 |

| | | | |
|---|--|-----------|------------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION | | | |
| 1642 FIXED CAPITAL OUTLAY | | | |
| LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . | | | 15,000,000 |
| 1642A FIXED CAPITAL OUTLAY | | | |
| WETLANDS RESTORATION AND PROTECTION FROM GENERAL REVENUE FUND | | 2,500,000 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | | 2,500,000 |

Funds in Specific Appropriation 1642A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation.

| | | | |
|--------------------------------------|--|--|------------|
| 1643 FIXED CAPITAL OUTLAY | | | |
| DEBT SERVICE | | | |
| FROM LAND ACQUISITION TRUST FUND . . | | | 82,178,448 |

Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

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|--------------------------------------|--|--|-----------|
| 1644 SPECIAL CATEGORIES | | | |
| LAND MANAGEMENT | | | |
| FROM LAND ACQUISITION TRUST FUND . . | | | 3,660,358 |

Funds in Specific Appropriation 1644 may be used for resource stewardship, including program management, inventory management, administration, and planning.

| | | | |
|---|--|--|-----------|
| 1645 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 1,392,283 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 277,941 |

| | | | |
|---|--|--|---------|
| 1646 SPECIAL CATEGORIES | | | |
| STATE LANDS STEWARDSHIP | | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 350,000 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 250,000 |

| | | | |
|---|--|--|---------|
| 1647 SPECIAL CATEGORIES | | | |
| TIDE STATIONS AND BENCHMARKS | | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 850,000 |

| | | | |
|---|--|--|--------|
| 1648 SPECIAL CATEGORIES | | | |
| RISK MANAGEMENT INSURANCE | | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 87,287 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 23,890 |

| | | | |
|---|--|--|-----------|
| 1649 SPECIAL CATEGORIES | | | |
| PAYMENT IN LIEU OF TAXES | | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | | 1,500,000 |

| | | | |
|---|--|--|--------|
| 1650 SPECIAL CATEGORIES | | | |
| TENANT BROKER COMMISSIONS | | | |
| FROM GRANTS AND DONATIONS TRUST FUND | | | 75,000 |

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|---|--|--|--|
| 1651 SPECIAL CATEGORIES | | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | |
|--------------------------------------|--------|
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM INTERNAL IMPROVEMENT TRUST | |
| FUND | 40,825 |
| FROM LAND ACQUISITION TRUST FUND . . | 12,656 |

| | |
|---|-------------|
| TOTAL: LAND ADMINISTRATION AND MANAGEMENT | |
| FROM GENERAL REVENUE FUND | 39,300,000 |
| FROM TRUST FUNDS | 221,299,812 |

| | |
|---------------------------|-------------|
| TOTAL POSITIONS | 131.00 |
| TOTAL ALL FUNDS | 260,599,812 |

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

| | |
|----------------------|------------|
| APPROVED SALARY RATE | 32,754,139 |
|----------------------|------------|

| | | | |
|--------------------------------------|-----------|-----------|------------|
| 1652 SALARIES AND BENEFITS | POSITIONS | 577.00 | |
| FROM GENERAL REVENUE FUND | | 1,043,531 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 1,525,971 |
| FROM AIR POLLUTION CONTROL TRUST | | | |
| FUND | | | 5,445,421 |
| FROM COASTAL PROTECTION TRUST FUND . | | | 1,022,702 |
| FROM INLAND PROTECTION TRUST FUND . | | | 3,305,116 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | | 1,807,547 |
| FROM GRANTS AND DONATIONS TRUST | | | |
| FUND | | | 339,234 |
| FROM INTERNAL IMPROVEMENT TRUST | | | |
| FUND | | | 859,701 |
| FROM LAND ACQUISITION TRUST FUND . . | | | 15,073,147 |
| FROM PERMIT FEE TRUST FUND | | | 8,497,692 |
| FROM SOLID WASTE MANAGEMENT TRUST | | | |
| FUND | | | 2,459,916 |
| FROM WATER QUALITY ASSURANCE TRUST | | | |
| FUND | | | 4,421,935 |

| | |
|--------------------------------------|---------|
| 1653 OTHER PERSONAL SERVICES | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 62,750 |
| FROM AIR POLLUTION CONTROL TRUST | |
| FUND | 159,229 |
| FROM INLAND PROTECTION TRUST FUND . | 72,455 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 24,989 |
| FROM PERMIT FEE TRUST FUND | 62,896 |
| FROM WATER QUALITY ASSURANCE TRUST | |
| FUND | 279,132 |

| | |
|--------------------------------------|-----------|
| 1654 EXPENSES | |
| FROM GENERAL REVENUE FUND | 793,936 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 391,995 |
| FROM AIR POLLUTION CONTROL TRUST | |
| FUND | 512,397 |
| FROM COASTAL PROTECTION TRUST FUND . | 18,949 |
| FROM INLAND PROTECTION TRUST FUND . | 384,491 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 44,016 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 40,000 |
| FROM LAND ACQUISITION TRUST FUND . . | 1,246,867 |
| FROM PERMIT FEE TRUST FUND | 673,039 |
| FROM SOLID WASTE MANAGEMENT TRUST | |
| FUND | 376,787 |
| FROM WATER QUALITY ASSURANCE TRUST | |
| FUND | 384,785 |

| | |
|------------------------------------|--------|
| 1655 SPECIAL CATEGORIES | |
| ACQUISITION OF MOTOR VEHICLES | |
| FROM WATER QUALITY ASSURANCE TRUST | |
| FUND | 37,000 |

| | |
|--------------------------------------|--------|
| 1656 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 32,327 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 87,585 |
| FROM AIR POLLUTION CONTROL TRUST | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | |
|--------------------------------------|-----------|
| FUND | 21,644 |
| FROM INLAND PROTECTION TRUST FUND . | 1,860 |
| FROM LAND ACQUISITION TRUST FUND . . | 9,325 |
| FROM PERMIT FEE TRUST FUND | 8,070 |
| FROM SOLID WASTE MANAGEMENT TRUST | |
| FUND | 6,550 |
| FROM WATER QUALITY ASSURANCE TRUST | |
| FUND | 3,466,775 |

From the funds in Specific Appropriation 1656, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

| | |
|--------------------------------------|---------|
| 1657 SPECIAL CATEGORIES | |
| HAZARDOUS WASTE CLEANUP | |
| FROM COASTAL PROTECTION TRUST FUND . | 120,000 |

| | |
|--------------------------------------|---------|
| 1658 SPECIAL CATEGORIES | |
| ON-CALL FEES | |
| FROM COASTAL PROTECTION TRUST FUND . | 173,625 |

| | |
|--------------------------------------|--------|
| 1659 SPECIAL CATEGORIES | |
| ABANDONED DRUM REMOVAL AND DISPOSAL | |
| FROM COASTAL PROTECTION TRUST FUND . | 30,000 |

| | |
|--------------------------------------|--------|
| 1660 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 5,937 |
| FROM AIR POLLUTION CONTROL TRUST | |
| FUND | 21,188 |
| FROM COASTAL PROTECTION TRUST FUND . | 3,979 |
| FROM INLAND PROTECTION TRUST FUND . | 12,860 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 6,777 |
| FROM INTERNAL IMPROVEMENT TRUST | |
| FUND | 3,345 |
| FROM LAND ACQUISITION TRUST FUND . . | 58,650 |
| FROM PERMIT FEE TRUST FUND | 32,798 |
| FROM SOLID WASTE MANAGEMENT TRUST | |
| FUND | 9,571 |
| FROM WATER QUALITY ASSURANCE TRUST | |
| FUND | 14,229 |

| | |
|-------------------------------------|--------|
| 1661 SPECIAL CATEGORIES | |
| UNDERGROUND STORAGE TANK CLEANUP | |
| FROM INLAND PROTECTION TRUST FUND . | 34,000 |

| | |
|--|--------|
| 1662 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 12,496 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 3,236 |
| FROM AIR POLLUTION CONTROL TRUST | |
| FUND | 27,402 |
| FROM COASTAL PROTECTION TRUST FUND . | 4,146 |
| FROM INLAND PROTECTION TRUST FUND . | 14,865 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 9,951 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 1,355 |
| FROM LAND ACQUISITION TRUST FUND . . | 76,656 |
| FROM PERMIT FEE TRUST FUND | 53,458 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | |
|--|------------|--|
| FROM SOLID WASTE MANAGEMENT TRUST FUND | 13,333 | |
| FROM WATER QUALITY ASSURANCE TRUST FUND | 20,136 | |
| TOTAL: REGULATORY DISTRICT OFFICES | | |
| FROM GENERAL REVENUE FUND | 1,882,290 | |
| FROM TRUST FUNDS | 53,883,465 | |
| TOTAL POSITIONS | 577.00 | |
| TOTAL ALL FUNDS | 55,765,755 | |

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

| | | |
|---|------------|--|
| APPROVED SALARY RATE | 1,732,805 | |
| 1663 SALARIES AND BENEFITS POSITIONS | 27.00 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 309,401 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 548,580 | |
| FROM LAND ACQUISITION TRUST FUND . . | 1,840,273 | |
| 1664 OTHER PERSONAL SERVICES | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 288,196 | |
| FROM LAND ACQUISITION TRUST FUND . . | 22,370 | |
| 1665 EXPENSES | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 85,219 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 2,000 | |
| FROM LAND ACQUISITION TRUST FUND . . | 211,490 | |
| 1665A AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM | | |
| FROM LAND ACQUISITION TRUST FUND . . | 1,851,231 | |
| 1665B AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS | | |
| FROM LAND ACQUISITION TRUST FUND . . | 3,360,000 | |
| 1665C AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS | | |
| FROM LAND ACQUISITION TRUST FUND . . | 2,287,000 | |
| 1665D AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING | | |
| FROM LAND ACQUISITION TRUST FUND . . | 453,000 | |
| 1665E AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | 352,909 | |
| 1665F AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT | | |
| FROM LAND ACQUISITION TRUST FUND . . | 10,237,210 | |

From the funds in Specific Appropriation 1665F, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1665G AID TO LOCAL GOVERNMENTS

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| GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS | |
| FROM LAND ACQUISITION TRUST FUND . . | 3,446,000 |

From the funds in Specific Appropriation 1665G, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

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| 1665H AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS HURRICANE RECOVERY | |
| FROM LAND ACQUISITION TRUST FUND . . | 4,000,000 |

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| 1665I FIXED CAPITAL OUTLAY | |
| LAKE APOPKA RESTORATION | |
| FROM LAND ACQUISITION TRUST FUND . . | 5,000,000 |

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| 1666 FIXED CAPITAL OUTLAY | |
| HARMFUL ALGAL BLOOMS MITIGATION | |
| FROM GENERAL REVENUE FUND | 20,000,000 |

Funds In Specific Appropriation 1666 are provided to Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the department.

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| 1667 FIXED CAPITAL OUTLAY | |
| DEBT SERVICE - SAVE OUR EVERGLADES BONDS | |
| FROM LAND ACQUISITION TRUST FUND . . | 22,509,843 |

Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

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| 1668 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM LAND ACQUISITION TRUST FUND . . | 103,000 |

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| 1671 SPECIAL CATEGORIES | |
| TRANSFER/SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS | |
| FROM LAND ACQUISITION TRUST FUND . . | 2,000,000 |

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| 1677 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 1,563 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 2,770 |
| FROM LAND ACQUISITION TRUST FUND . . | 8,026 |

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| 1678 SPECIAL CATEGORIES | |
| WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY | |
| FROM GENERAL REVENUE FUND | 12,800,000 |

Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1678, \$4,000,000 in

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nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1679 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND
CONSERVATION ASSOCIATION - KILROY
MONITORING SYSTEMS
FROM GENERAL REVENUE FUND 1,000,000
FROM LAND ACQUISITION TRUST FUND 250,000

Funds in Specific Appropriation 1679, \$250,000 in recurring funds from the Land Acquisition Trust Fund and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (SF 1266) (HF 0546).

1680 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND 350,000

Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1681 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND 5,000,000

1682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 6,180

1682A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM -
OYSTER RESTORATION AND COMMUNITY GRANT
PROGRAM
FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 1682A are provided for the Pensacola and Perdido Bays Estuary Restoration Initiative and Community Grant Program (SF 2529) (HF 0633).

1682B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER VALUED ECOSYSTEM
COMPONENT RESTORATION
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1682B are provided for the Caloosahatchee River Valued Ecosystem Component Restoration (SF 1997) (HF 2299).

1682C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CAPE CORAL HISTORIC CALOOSAHATCHEE
SHORELINE PRESERVATION PROJECT
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1682C are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation Project (SF 2214) (HF 1606).

1683 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT

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FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1684 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1684 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1685 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 5,326,160
FROM LAND ACQUISITION TRUST FUND 473,194,317

From the funds in Specific Appropriation 1685, \$32,000,000 in recurring funds and \$26,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1685, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1685, \$351,194,317 in nonrecurring funds from the Land Acquisition Trust Fund and \$5,326,160 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND 10,000,000
FROM LAND ACQUISITION TRUST FUND 76,084,653

From the funds in Specific Appropriation 1686, \$29,876,213 in recurring funds and \$46,208,440 in nonrecurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes. The South Florida Water Management District may utilize the recurring funds to provide inflationary adjustments to current contracts.

1686A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 70,000,000

Funds in Specific Appropriation 1686A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 60,000,000

Funds in Specific Appropriation 1687 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1688 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1688 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1689 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT FACILITIES
REFURBISHMENTS
FROM GENERAL REVENUE FUND 1,000,000

1690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NORTHWEST FLORIDA WATER
MANAGEMENT DISTRICT STREAM DEBRIS SURVEY
AND ASSESSMENT
FROM GENERAL REVENUE FUND 580,000

1690A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID ST. JOHNS RIVER WATER
MANAGEMENT DISTRICT INVASIVE PLANT CONTROL
FROM LAND ACQUISITION TRUST FUND 2,000,000

Funds in Specific Appropriation 1690A are provided to the St. Johns River Water Management District for invasive plant control within lakes, including hydrilla.

1690B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID ST. JOHNS RIVER WATER
MANAGEMENT DISTRICT WATER QUALITY
IMPROVEMENTS
FROM GENERAL REVENUE FUND 1,000,000

1691 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

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TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 206,456,160
FROM TRUST FUNDS 665,805,231

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 872,261,391

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1707, 1708, and 1710 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 4,537,582

1693 SALARIES AND BENEFITS POSITIONS 89.00
FROM GENERAL REVENUE FUND 2,063,936
FROM FEDERAL GRANTS TRUST FUND 3,714,845
FROM LAND ACQUISITION TRUST FUND 724,877
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 666,708
FROM WATER QUALITY ASSURANCE TRUST
FUND 465,054

1694 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 527,600
FROM COASTAL PROTECTION TRUST FUND 9,744
FROM LAND ACQUISITION TRUST FUND 88,801
FROM WATER QUALITY ASSURANCE TRUST
FUND 86,584

1695 EXPENSES
FROM GENERAL REVENUE FUND 515,099
FROM FEDERAL GRANTS TRUST FUND 302,395
FROM LAND ACQUISITION TRUST FUND 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 42,343
FROM WATER QUALITY ASSURANCE TRUST
FUND 130,397

1696 FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND 19,400,000

1697 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
FINAL RESTORATION - DEEPWATER HORIZON OIL
SPILL
FROM COASTAL PROTECTION TRUST FUND 500,000

1698 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1699 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 915,164

1700 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 1,268,000

1701 SPECIAL CATEGORIES

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| HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND | 1,780,902 |
| 1702 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND | 10,093 1,970 1,811 1,263 |
| 1703 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . | 76,578 |
| 1704 SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND | 894,350 |
| 1705 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND | 7,626 13,889 1,569 2,366 2,310 |
| 1705A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND | 432,993,047 |

The funds appropriated in Specific Appropriation 1705A are supplemental to the funds previously committed by the water management districts toward the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

Funds in Specific Appropriation 1705A are provided for the following water projects:

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| Apalachicola Inflow & Infiltration Study (SF 2796) (HF 1690)..... | 300,000 |
| Apalachicola Spray Field Repairs (SF 2797) (HF 1685)..... | 130,000 |
| Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection (SF 1058) (HF 0284)..... | 2,500,000 |
| Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 4 (SF 2340) (HF 2172)..... | 500,000 |
| Aventura 191st Street Drainage Project (SF 2459) (HF 1443) | 580,000 |
| Bal Harbour Village Jetty Elevation and Resiliency Project (SF 1800) (HF 1002)..... | 500,000 |
| Bal Harbour Village Stormwater System Improvements (SF 1489) (HF 1001)..... | 774,000 |
| Bartow Emergency Generators (SF 2389) (HF 0961)..... | 1,400,000 |
| Bay County Star Avenue Water Resiliency Project (SF 1935) (HF 0598)..... | 2,000,000 |
| Bay Harbor Islands Ejector Pumps/ Manhole Replacements (SF 1793) (HF 0199)..... | 250,000 |
| Bellevue Rehabilitation of Critical Lift Station (SF 1594) (HF 0413)..... | 141,000 |
| Bellevue US Hwy 441/ 301 / SR 500 Stabilization of Sewer Lines (SF 1595) (HF 0412)..... | 157,500 |
| Biscayne Park Storm Drainage phase 2 (SF 1791) (HF 0425).. Boca Raton Drinking Water Transmission and Distribution Improvements (SF 1265) (HF 0955)..... | 100,000 1,400,000 |
| Boca Raton NW 35th St. Drainage Improvement Project (SF 1129) (HF 0954)..... | 300,000 |

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| Bonefish Cove Environmental Enhancement Project (HF 1573). | 500,000 |
| Bonita Springs - Spring Creek Golf Course Stormwater Management Improvements (SF 2357) (HF 1710)..... | 5,400,000 |
| Bonnet Springs Park Algae Mitigation and Removal Project (SF 2172) (HF 0957)..... | 450,000 |
| Bowling Green - Emergency Generator for Well Pumps (SF 2047) (HF 1895)..... | 140,000 |
| Bowling Green Wastewater Treatment Plant Digester Improvements and Well Pumps (SF 2081)..... | 500,000 |
| Bradenton Sanitary Sewer Lift Station Emergency Generators (SF 1638) (HF 1287)..... | 500,000 |
| Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 2156) (HF 1559)..... | 375,000 |
| Bradenton Storm Sewer Outfall Tide Check Valves (SF 1627) (HF 1288)..... | 250,000 |
| Branford Spray Field Project (SF 2295) (HF 1897)..... | 300,000 |
| Brevard County Eau Gallie NE Construction Environmental Dredging and Interstitial Water Treatment (SF 1537) (HF 1616)..... | 5,010,244 |
| Brevard County - Indian River Lagoon, Micco/Little Hollywood Septic to Sewer (540 homes) (HF 0896)..... | 4,500,000 |
| Brevard County - Indian River Lagoon, Septic Upgrades to Advanced Treatment Units Phase 3 (50 sites) (SF 1476) (HF 1035)..... | 450,000 |
| Brevard County South Brevard Advanced Wastewater Treatment Plant (SF 1410) (HF 1586)..... | 1,500,000 |
| Brevard County Grand Canal Phase 5 Environmental Dredging and Interstitial Water Treatment (SF 1536) (HF 1245).... | 9,000,000 |
| Brevard County North Brevard Water Treatment Plant Expansion and Potable Water Wells (SF 1629) (HF 1040)... | 1,500,000 |
| Brevard County South Beaches 2nd Deep Injection Well (SF 1411) (HF 1585)..... | 2,000,000 |
| Brevard County Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment (SF 1564) (HF 1048).... | 4,324,002 |
| Brooksville Master Lift Station Modification (SF 2343) (HF 0211)..... | 375,000 |
| Brooksville Replacement/Upgrade of the Supervisory Control and Data Acquisition (SCADA) (SF 2347) (HF 0807) | 100,000 |
| Brooksville Stormwater Master Plan (SF 2103) (HF 0498).... | 162,500 |
| Bunnell Water Treatment Plant and Distribution System Projects (HF 1646)..... | 4,500,000 |
| Cape Coral Northeast Reservoir Water Transmission Main and Pump Station (SF 2004) (HF 1618)..... | 5,000,000 |
| Captiva Planning and Design for Resilience Against Coastal Flooding Risks (SF 2213) (HF 1713)..... | 400,000 |
| Century - Well No. 3 Replacement (HF 2131)..... | 628,500 |
| Charlotte County Burnt Store Plants - Fiber Optic Hardening (SF 2399) (HF 1605)..... | 300,000 |
| Charlotte County Burnt Store-Harden Control Room (SF 2401) (HF 1603)..... | 300,000 |
| Charlotte County East Port-Harden Control Room (SF 2390) (HF 1601)..... | 300,000 |
| Citrus County - Southwest Regional Water Reclamation Facility Reclaim Project (SF 2098) (HF 0685)..... | 1,000,000 |
| Clay County Utility Authority Peters Creek Water Reclamation Facility (SF 2677) (HF 2045)..... | 500,000 |
| Clay County Utility Authority Swimming Penn Creek Water Main Interconnect (SF 1403) (HF 2035)..... | 500,000 |
| Clermont Waste Water Treatment Plant Expansion (SF 1126).. Clewiston Wastewater Treatment Plant (WWTP) Upgrade Project (SF 3016) (HF 1495)..... | 1,000,000 11,000,000 |
| Cocoa Beach Bicentennial Park Project (SF 1407)..... | 1,250,000 |
| Cocoa Beach Gravity Sewer Rehabilitation (SF 1408)..... | 1,000,000 |
| Collier County - Golden Gate City Stormwater Outfalls (SF 3053) (HF 1482)..... | 2,810,500 |
| Collier County - Palm River Area 4 (SF 3051) (HF 1707).... | 3,000,000 |
| Columbia County North Florida Mega Industrial Park Water Plant (SF 1841) (HF 2112)..... | 5,716,000 |
| Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1140) (HF 0691).. Coral Gables Force Main Replacement Program (SF 1135) (HF 1922)..... | 450,000 700,000 |
| Coral Springs - City Drainage Infrastructure (SF 1144) (HF 0969)..... | 500,000 |

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| Crescent City - Prospect Street Water Main Replacement (HF 2247)..... | 1,750,000 |
| Crescent City - South Main Street Water Main Replacement Project (HF 2248)..... | 450,000 |
| Crestview Benjamin St. Septic to Sewer (SF 1199) (HF 0106) | 300,000 |
| Crestview Septic to Sewer Conversion of Failing Septic Tanks (SF 1926) (HF 0045)..... | 891,500 |
| Cutler Bay Bel-Aire Stormwater Improvements (SF 1327) (HF 0175)..... | 2,000,000 |
| Dade City Wastewater Treatment Plant Relocation & Upgrade Phase 1 (SF 1862) (HF 2280)..... | 1,563,500 |
| Dania Beach SW 52nd Street Stormwater Improvement Project (SF 2462) (HF 2074)..... | 500,000 |
| Daytona Beach Extension and Enhancement of Public Water and Related Systems (SF 1654) (HF 2289)..... | 4,175,000 |
| Deerfield Beach - Martin Luther King Jr. (MLK) Avenue Stormwater Project (SF 1090) (HF 0925)..... | 435,000 |
| Delray Beach Historical Campus Drainage and Parking (SF 1941) (HF 1104)..... | 100,000 |
| Delray Beach Public Seawall Improvement (SF 1943) (HF 1217)..... | 1,000,000 |
| Deltona - Theresa Basin - Flood Control Study (SF 2651) (HF 1116)..... | 600,000 |
| Deltona Eastern Wastewater Treatment Facility Expansion - Sewer Improvement/Water Quality (SF 1878) (HF 1760).... | 2,000,000 |
| Deltona Fisher Wastewater Treatment Facility Plant Conversion (SF 1879) (HF 1759)..... | 1,000,000 |
| Doral Stormwater Improvements (SF 2813) (HF 1893)..... | 500,000 |
| Dunedin - WWTP Ocean Outfall Pipe Rehabilitation (SF 1703) (HF 0868)..... | 400,000 |
| Dunnellon Moose Family Center Lodge 2308 Septic to Sewer (HF 1291)..... | 30,000 |
| Eckerd College Resilience Action Plan (SF 2489) (HF 1647). | 352,945 |
| Englewood Water District South Water Reclamation Facility Electrical Upgrade Project (SF 2046) (HF 0673)..... | 1,500,000 |
| Escambia County - Gulf Beach Highway Drainage Outfall at Sunset \ Patton \ Elite \ Winthrop (SF 1463) (HF 0727).. | 440,000 |
| Estero River Heights & Cranbrook Harbor Utility Expansion Project (SF 3072) (HF 0657)..... | 7,400,000 |
| Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (SF 2233) (HF 1336)..... | 1,000,000 |
| Florida City Sewer Improvements (SF 1682) (HF 0917)..... | 1,120,000 |
| Florida Governmental Utility Authority - Lehigh Acres Utility System WTP No. Nanofiltration (SF 2243) (HF 1991)..... | 470,588 |
| Florida Governmental Utility Authority - North Fort Myers Utility System LS Bypass Pumps (SF 2245) (HF 1621).... | 575,000 |
| Florida Governmental Utility Authority - North Fort Myers Utility System No. 1 Replacement (SF 2246) (HF 1622).... | 1,441,176 |
| Florida Keys Aqueduct Authority Marathon Reverse Osmosis Facility (SF 2509) (HF 1657)..... | 10,000,000 |
| Fort Myers Water Injection Well (SF 2220) (HF 2207)..... | 1,000,000 |
| Fort Myers Water Treatment Plant Expansion (SF 2221) (HF 2209)..... | 1,250,000 |
| Fort Pierce Inlet/Indian River Lagoon (IRL) Seagrass Restoration (SF 2140) (HF 2010)..... | 1,426,310 |
| Fort Pierce Utility Authority - Relocating Wastewater Treatment Plant off of the Indian River Lagoon (SF 2136) (HF 0116)..... | 5,000,000 |
| Frostproof - Wastewater Extension Septic to Sewer - Fir Avenue (SF 2801) (HF 0064)..... | 992,310 |
| Grand Ridge Wastewater Extension to I-10 (SF 1923) (HF 0665)..... | 832,500 |
| Greenacres - Swain Boulevard Sewer Extension - Phase 1 (SF 2333) (HF 0470)..... | 600,000 |
| Gulfport Sanitary Sewer Repairs Project (SF 2481) (HF 0341)..... | 1,000,000 |
| Haines City Lift Station Resiliency and Emergency Operational Improvements-Phase 1 (SF 2029) (HF 1811).... | 1,406,466 |
| Haines City Sewer Lift Station-22 Replacement and Associated Force-Main Upgrades (SF 2028) (HF 1810)..... | 2,500,000 |
| Hallandale Beach Rehabilitation of Lift Station #5 and Force Main Project (SF 3214) (HF 2070)..... | 500,000 |
| Hallandale Beach Rehabilitation of Lift Stations #10, #11 | |

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| and #15 (SF 3215) (HF 2068)..... | 945,000 |
| Hamilton County Lift Station - Us Hwy 129 (SF 2317) (HF 1658)..... | 750,000 |
| Hernando County Hernando Beach Wastewater Resiliency Project (SF 2113) (HF 0495)..... | 500,000 |
| Hialeah Gardens North District Drainage Improvements (SF 1479) (HF 1338)..... | 1,076,720 |
| Hialeah Gardens South District Drainage Improvements (SF 1547) (HF 1339)..... | 350,000 |
| Hialeah Wastewater Improvements- Basin 010 and PS 008 (SF 1294) (HF 0488)..... | 1,200,000 |
| Highland Beach Climate Vulnerability/Clean Water Project - Lift Stations Rehabilitation (SF 1454) (HF 1867)..... | 250,000 |
| Hillsboro Inlet District - Winch Acquisition (SF 1478) (HF 1344)..... | 95,000 |
| Holly Hill Sewer Service Extension (SF 2155) (HF 2204).... | 1,360,000 |
| Homestead Pump Station #22 Upgrades (SF 1341) (HF 1517)... | 1,500,000 |
| Homestead Wastewater Treatment UV System Replacement (SF 1152) (HF 1518)..... | 500,000 |
| Homosassa River Restoration Project (SF 3095) (HF 0675)... | 4,000,000 |
| Howey-in-the-Hills North Wells and Water Treatment Plant (SF 1109) (HF 1949)..... | 4,250,000 |
| Immokalee Reuse/Reclaimed Water Treatment (SF 3147) (HF 1481)..... | 5,000,000 |
| Immokalee Smart Utility (SF 3146) (HF 1461)..... | 3,500,000 |
| Immokalee Water Softening Treatment (SF 3028) (HF 1460)... | 9,000,000 |
| Indian Harbour Beach 2nd Generation Baffle Box at Cheyenne Court (SF 1563) (HF 0981)..... | 250,000 |
| Indian Harbour Beach Gleason Park Lake Bank Stabilization (SF 1275) (HF 0982)..... | 175,000 |
| Indian River Lagoon Restoration - Aquaculture - Cocoa Beach Jr/Sr (SF 1561)..... | 850,000 |
| Indian Trail Improvement District M-0 Outfall (SF 2162) (HF 0804)..... | 500,000 |
| Inglis Regional Septic to Sewer Project (HF 1802)..... | 900,000 |
| Jacksonville - Christobel Septic Tank Phase-Out (SF 2211) (HF 0879)..... | 750,000 |
| Jacksonville Beach WTPs and Pollution Control Plant Chlorine Conversions (SF 2533) (HF 2170)..... | 250,000 |
| Juno Beach Universe Boulevard Drainage Improvements (SF 2161) (HF 0184)..... | 1,000,000 |
| Kenneth City Lake Lori Improvements (SF 2167) (HF 0193)... | 500,000 |
| Key Biscayne Immediate Flood Control and Mitigation (SF 1325) (HF 0055)..... | 450,000 |
| Kings Bay Restoration Project (SF 2100) (HF 0672)..... | 2,000,000 |
| Kissimmee Master Stormwater System and Flood Mitigation Project (Final Phase) (SF 2703) (HF 0260)..... | 250,000 |
| LaBelle Drinking Water Improvements (SF 3153) (HF 1469)... | 2,000,000 |
| Lake Panasoffkee Septic to Sewer Treatment and Collection System (SF 3049)..... | 500,000 |
| Lake Park Final Septic to Sewer Conversion Project (SF 1540) (HF 0903)..... | 1,000,000 |
| Lantana Watermain Replacement (SF 1897) (HF 1456)..... | 1,200,000 |
| Lauderdale Lakes Drainage Improvement Project (SF 1639) (HF 1514)..... | 502,490 |
| Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project (SF 1640) (HF 1350)..... | 514,740 |
| Lauderhill Maple Run Drainage Improvement (SF 1557) (HF 0939)..... | 800,000 |
| Laurel Hill - Highway 2 Waterline Replacement (SF 1198) (HF 1261)..... | 500,000 |
| Lee County Larry Kiker Preserve Water Management Project (SF 2011) (HF 1715)..... | 1,000,000 |
| Lee County Septic Conversion Billy Creek & Orange River Impaired Water Area (SF 2010) (HF 2287)..... | 1,500,000 |
| Lehigh Acres - ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase 1 (SF 3144) (HF 1978)..... | 250,000 |
| Lehigh Acres Natural Sink-hole Preservation Project (SF 3143) (HF 1983)..... | 1,500,000 |
| Leon County Baum Road Drainage Project (SF 3013) (HF 1536) | 350,000 |
| Lighthouse Point - NE 21st Avenue Stormwater Improvement Project (SF 2954) (HF 1083)..... | 190,000 |
| Live Oak Improvements US 129 West 12" Water Main Loop (HF | |

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| 1672)..... | 304,000 |
| Loch Haven Chain of Lakes Flood Control and Nutrient Management Plan (SF 1481) (HF 2327)..... | 1,350,000 |
| Longboat Key Asbestos Cement Water Main Replacement - Country Club Shores Phases 1&2 (SF 1034) (HF 1447)..... | 1,541,985 |
| Loxahatchee Groves Stormwater System Rehabilitation (SF 2157) (HF 1194)..... | 750,000 |
| Macclenny - Northeast Florida State Hospital (NEFSH) Water Treatment Plant Improvements (SF 1835) (HF 2132)..... | 2,096,000 |
| Marco Island Canal and Channel Aeration Pilot Study (HF 1176)..... | 300,000 |
| Marco Island San Marco Road Dead-End Canal Interconnect (SF 3154) (HF 1177)..... | 400,000 |
| Margate Stormwater Infrastructure Rehabilitation, Canal Embankment Restoration, and Dredging (SF 1103) (HF 0805)..... | 600,000 |
| Mary Esther Stormwater Drainage Improvements (SF 1929) (HF 0441)..... | 500,000 |
| Mascotte Stormwater Quality and Treatment Improvements Project (SF 1718) (HF 1956)..... | 250,000 |
| Mascotte Water Quality and Protection Project (SF 1719) (HF 1954)..... | 500,000 |
| Melbourne Espanola Baffle Box Water Quality Project (SF 1538) (HF 0983)..... | 287,500 |
| Miami - Drainage Improvements SW 27th Street from 27th Ave to SW 30th Ave (SF 1607) (HF 0829)..... | 1,605,000 |
| Miami Beach Resilient Seawalls Along Collins Avenue (SF 1608) (HF 1066)..... | 500,000 |
| Miami Beach Stormwater Pump Water Quality Upgrades (SF 2021) (HF 1061)..... | 400,000 |
| Miami Lakes Montrose Drainage Improvements (SF 1293) (HF 0750)..... | 593,600 |
| Miami Lakes West Lakes Gardens Third Addition Drainage Improvements (SF 1290) (HF 0943)..... | 400,000 |
| Miami Shores Village Belvedere Drive Stormwater Drainage Project (SF 1796) (HF 1317)..... | 300,000 |
| Miami-Dade County Energy Optimization at Wastewater Facilities (SF 2375) (HF 0863)..... | 375,000 |
| Miami-Dade County Septic to Sewer Connect 2 Protect Assistance (SF 2439) (HF 1091)..... | 1,000,000 |
| Miami-Dade County Sewer Connection Assistance Schenley Park Neighborhood (SF 1613) (HF 1524)..... | 2,000,000 |
| Miami-Dade County-Wide Inflow Assessment (SF 1680) (HF 0475)..... | 1,000,000 |
| Midway Septic to Sewer (SF 2472) (HF 1198)..... | 3,000,000 |
| Milton Locklin Lake Restoration Project (SF 2718) (HF 1167)..... | 500,000 |
| Miramar Canal Improvements (SF 2778) (HF 0715)..... | 350,000 |
| Monticello Hydrant and Valve Replacement (HF 1545)..... | 400,000 |
| Montverde Stormwater Improvements (SF 1724) (HF 1946)..... | 375,000 |
| Naples Bay Red Tide/Septic Tank Mitigation (Phase 2) (SF 3029) (HF 1148)..... | 10,000,000 |
| Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (HF 1160)..... | 10,000,000 |
| Naples Stormwater Lake Restoration Improvements (HF 1171)..... | 1,500,000 |
| Naples Stormwater Outfall Check Valve Installation Project (HF 1172)..... | 2,400,000 |
| Nassau County Spring Lake Estates Drainage Improvements (SF 2210) (HF 1775)..... | 625,000 |
| New Smyrna Beach Pine Island/Aqua Golf Canal Dredging and Clean-up (SF 1950) (HF 1882)..... | 1,000,000 |
| Newberry - FL-26 Newberry to Gainesville Economic Connectivity Corridor (SF 1851) (HF 1803)..... | 1,000,000 |
| Newberry Regional WWTF Upgrades & Expansion (SF 1849) (HF 1804)..... | 1,000,000 |
| North Bay Village Inlet Filters Ph II (SF 2898) (HF 0294)..... | 150,000 |
| North Bay Village Inlet Wastewater Pump Station Ph II (SF 2899) (HF 0295)..... | 500,000 |
| North Miami Septic Tank to Sanitary Sewer Conversion - Phase 2 (SF 2903) (HF 2058)..... | 600,000 |
| Northwest Florida Estuary Water Quality Protection and Restoration (SF 3203)..... | 2,000,000 |
| Oak Hill - Infrastructure Expansion (SF 2846) (HF 2238)..... | 3,500,000 |
| Oakland Alternative Water Project (SF 3092) (HF 2089)..... | 2,000,000 |
| Ocala - Lower Floridan Aquifer Conversion (Phase V) (SF | |

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| 3102) (HF 0085)..... | 1,000,000 |
| Ocala - Sewer Ex-filtration Project (SF 3069) (HF 0087)... | 250,000 |
| Ocala Force Main Construction (SF 3100) (HF 0097)..... | 500,000 |
| Okaloosa County - Shoal River Ranch Water Reclamation Facility (SF 1860) (HF 1219)..... | 7,000,000 |
| Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 1552) (HF 1128)..... | 450,000 |
| Orange County Utilities - Orlo Vista Integrated Water Resources Project (SF 1581) (HF 1005)..... | 2,000,000 |
| Ormond Beach Airport Road Water Main Loop (SF 1876) (HF 2187)..... | 975,000 |
| Ormond Beach Pump Station and Force Main (SF 2168) (HF 2185)..... | 5,350,000 |
| Ormond Beach Reuse Reservoir (SF 1570) (HF 2184)..... | 1,200,000 |
| Osceola County Buenaventura Lakes Drainage Improvements (SF 2707) (HF 0694)..... | 1,800,000 |
| Oviedo Wastewater/Septic to Sewer Master Study (SF 1825) (HF 0298)..... | 250,000 |
| Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (SF 1824) (HF 0607)..... | 1,000,000 |
| Palatka - Sewer Main and Manhole Improvements (SF 1515) (HF 2246)..... | 2,500,000 |
| Palatka Potable Water Main Line Replacement (SF 1514) (HF 2245)..... | 7,000,000 |
| Palm Bay Septic to Sewer Conversions (SF 1477) (HF 0570)..... | 2,100,000 |
| Palm Beach County Glades Region Infrastructure Improvements (SF 1235) (HF 1475)..... | 1,500,000 |
| Palm Beach County Green Cay Phase 2 (SF 1139) (HF 1907)... | 3,000,000 |
| Palm Beach County Lake Worth Lagoon Initiative (SF 1096) (HF 1576)..... | 2,361,804 |
| Palm Beach County Loxahatchee River Preservation Initiative (SF 1891)..... | 985,255 |
| Palm Beach Shores - Lake Worth Inlet, Singer Island Channel Dredging Project (SF 1900) (HF 0057)..... | 1,000,000 |
| Palm Coast P-1 Weir Replacement (SF 2232) (HF 1624)..... | 1,250,000 |
| Palmetto Bay Stormwater Improvements-Sub-Basin #44 (SF 2368) (HF 0024)..... | 1,346,100 |
| Panama City Beach Restoration of Water Quality in Lullwater Lake Basin (SF 1647) (HF 1304)..... | 3,000,000 |
| Parkland Flooding Mitigation (SF 1101) (HF 0134)..... | 200,000 |
| Pasco County Ridge Road Extension Water Main (SF 3138)... | 4,000,000 |
| Peace River Basin Water Quality and Community Resilience (SF 3173)..... | 4,150,000 |
| Peace River Regional Reservoir No. 3 (PR3) Final Design and Construction (SF 2051) (HF 2140)..... | 10,000,000 |
| Pembroke Park GeoSCADA Telemetry System for Stormwater and Wastewater Critical Assets (SF 2544) (HF 0708)..... | 594,289 |
| Pinecrest Stormwater Improvements (SF 1316) (HF 0561)..... | 700,000 |
| Pinellas County Weedon Island Salt Marsh Habitat Restoration (SF 2505) (HF 0991)..... | 500,000 |
| Pinellas Park Beacon Run North & South Ponds Water Quality Project (SF 1786) (HF 0990)..... | 450,000 |
| Plant City McIntosh Preserve Integrated Suite of Water Projects (SF 1439) (HF 1970)..... | 5,000,000 |
| Polk Regional Water Cooperative Heartland Headwaters..... | 8,500,000 |
| Pompano Beach Septic to Sewer (SF 2542) (HF 0921)..... | 1,100,000 |
| Ponce Inlet Storm Drainage Backflow Device and River Outfall Addition (SF 1952) (HF 1888)..... | 62,500 |
| Port Labelle Utility System Wastewater Collection System for Unit 1 (SF 3135) (HF 1480)..... | 7,500,000 |
| Port Labelle Utility System Wastewater Collection System for Units No. 2&3 (SF 3134) (HF 1478)..... | 4,300,000 |
| Port Labelle Utility System Wastewater Treatment Plant Expansion (SF 3136) (HF 1470)..... | 1,000,000 |
| Port Orange - Ridgewood Ave. & N. Commonwealth Water Main Replacement (SF 1886) (HF 0603)..... | 1,000,000 |
| Port Orange - Sewer Force Main River Crossing (SF 1885) (HF 1019)..... | 2,500,000 |
| Port Orange - Stormwater System Rehabilitation Pipelining (SF 1887) (HF 1021)..... | 350,000 |
| Punta Gorda Septic to Sewer (SF 2049) (HF 1561)..... | 5,500,000 |
| Rainbow River Restoration Project by One Rake at a Time (SF 2551) (HF 1289)..... | 1,825,000 |

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| Redlands Christian Migrant Association Wastewater Connection (SF 2080) (HF 0965)..... | 350,000 |
| Riviera Beach Utility Special District Three Critical Lift Station Replacement (SF 1642) (HF 0850)..... | 1,000,000 |
| Royal Palm Beach Canal System Rehabilitation Phase II (SF 2032) (HF 1625)..... | 500,000 |
| Sanford - Orlando Sanford Int'l Airport Stormwater Management System Upgrades (SF 1449) (HF 2078)..... | 750,000 |
| Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1447) (HF 2084)..... | 2,900,000 |
| Sanibel Slough Water Quality and Resiliency Project (SF 2008) (HF 0710)..... | 1,000,000 |
| Sarasota County - Alligator Creek Aerial Pipe Crossing Replacement Project (SF 2582) (HF 2144)..... | 1,000,000 |
| Sarasota Whitaker & Hudson Bayous Water Quality Project (SF 2259) (HF 1439)..... | 800,000 |
| Seminole County Lake Jesup Watershed Project (SF 1956) (HF 0372)..... | 1,000,000 |
| Seminole County Midway Drainage Improvements (SF 1957) (HF 2239)..... | 1,000,000 |
| Seminole County Septic to Sewer Conversion: Phase 1 Wekiva Priority Focus Area (SF 1958) (HF 0299)..... | 1,000,000 |
| Sopchoppy Water System Improvements Phase 1 (SF 2308) (HF 1793)..... | 1,500,000 |
| South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1026) (HF 0508)..... | 150,000 |
| South Broward Drainage District - Rehabilitation of Triple 96 inch Metal Drainage Culverts (SF 1089) (HF 0092)..... | 262,500 |
| South Daytona - Sewer System Rehabilitation Pipelining (SF 1884) (HF 2237)..... | 750,000 |
| South Miami Septic to Sewer Conversion Program (SF 1342) (HF 2306)..... | 1,800,000 |
| Southwest Ranches SW 57th Court Drainage Improvements (SF 1143) (HF 0090)..... | 340,200 |
| Southwest Ranches SW 69th Street Drainage Improvements (SF 1146) (HF 0123)..... | 340,200 |
| St. Augustine Affordable Housing - Funding for Sewer Force Main Extension and Lift Station (SF 2697) (HF 2151)..... | 2,300,000 |
| St. Augustine Resiliency Initiative - Lake Maria Sanchez (SF 1504) (HF 2152)..... | 10,000,000 |
| St. Lucie Village - Residential Potable Water Service (SF 2137) (HF 0449)..... | 553,093 |
| St. Lucie Village Septic to Sewer - Phase 2 (SF 2138) (HF 0560)..... | 83,780 |
| Starke Economic Impact and Recovery Program (SF 1837) (HF 2124)..... | 2,000,000 |
| Sunrise Regional Reuse Water Main Extension (SF 1550) (HF 1665)..... | 750,000 |
| Suwannee County - Service Subscriptions and Removal of Commercial and Residential Wells (SF 2292) (HF 1409).... | 2,000,000 |
| Suwannee County Industrial Complex- Sewer Plants (SF 2291) (HF 1411)..... | 2,000,000 |
| Suwannee County Industrial Complex -Water Transmission Line Extension (SF 2293) (HF 1415)..... | 250,000 |
| Sweetwater Drainage Improvements - SW 5th Terrace between SW 113th Ave & SW 114th Ave (SF 1606) (HF 0713)..... | 600,000 |
| Tamarac Stormwater Culvert Headwalls Improvement Project Phase 7 (SF 1253) (HF 0934)..... | 400,000 |
| Tamarac Water Treatment Plant Control Building (SF 1548) (HF 2077)..... | 600,000 |
| Tampa Bay Watch Water Quality Improvements (SF 1881) (HF 1638)..... | 1,500,000 |
| Tampa Bay Water: Surface Water Treatment Plant Expansion - Basis of Design Report (SF 1904) (HF 1975)..... | 1,000,000 |
| Tampa Water System Morris Bridge Continuity of Operations Center (SF 2515) (HF 1723)..... | 2,500,000 |
| Tampa Bay Water Morris Bridge Wellfield Improvements (SF 1691) (HF 1979)..... | 2,500,000 |
| Tavares - N. St. Clair Abrams Treatment Pond (HF 1060).... | 200,000 |
| Toho Water Authority Pine Lakes Estates Water Main Project (SF 2704) (HF 0375)..... | 600,000 |
| Turkey Branch Water Storage and Treatment (SF 2117) (HF | |

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| 1823)..... | 1,250,000 |
| Venice - Water Main Replacement Program Phase 8 (SF 2510) (HF 0411)..... | 850,000 |
| Volusia County - Gemini Springs BMAP Protection Grant for Utility Improvements (SF 1509) (HF 1024)..... | 1,400,000 |
| Warner University Wastewater Treatment Facility (SF 2048) (HF 0266)..... | 2,250,000 |
| Wauchula 12-inch Water Mainline Replacement (SF 2070) (HF 1824)..... | 2,500,000 |
| Wauchula Advance Metering Resiliency Infrastructure (SF 2067) (HF 1822)..... | 4,750,000 |
| West Melbourne - Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 0149)..... | 363,750 |
| West Melbourne Septic to Sewer Sheridan Road (HF 0081).... | 792,000 |
| West Miami Phase IV Potable Water Improvement Project (SF 1110) (HF 2302)..... | 1,500,000 |
| Windermere Potable Water - Central (SF 1707) (HF 2093).... | 3,081,000 |
| Windermere Wastewater Study (SF 3139) (HF 2099)..... | 375,000 |
| Winter Park Stormwater Disaster Resiliency Project (SF 1160) (HF 2316)..... | 500,000 |
| Zolfo Springs Rehab of Aging Sanitary Sewer Collection System (SF 2044) (HF 1841)..... | 413,000 |
| The nonrecurring funds in Specific Appropriation 1705A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County. | |
| 1706 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . . | 5,000,000 |
| 1707 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND | 13,903,080 |
| FROM DRINKING WATER REVOLVING LOAN TRUST FUND | 190,251,423 |
| 1708 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND | 14,097,370 |
| FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND | 290,574,479 |
| 1708A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY COLLIER COUNTY AQUATIC PLANT MECHANICAL HARVESTING EQUIPMENT FROM GENERAL REVENUE FUND | 110,000 |
| Funds in Specific Appropriation 1708A are provided for the Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052) (HF 1490). | |
| 1708B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS INNOVATIVE TECHNOLOGIES - PHARMACEUTICALS FROM GENERAL REVENUE FUND | 2,500,000 |
| Funds in Specific Appropriation 1708B are provided to the Department of Environmental Protection for the creation of an Innovative Wastewater | |

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Technologies Grant Program. The program shall provide grants to private and government-owned utilities to pilot emerging and innovative technologies designed to reduce the presence of contaminants of emerging concern, including pharmaceuticals, in wastewater. The department shall provide a report regarding the use of these funds to the President of the Senate and the Speaker of the House of Representatives by December 31, 2023.

1709 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1710 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND 11,000,000

From the funds in Specific Appropriation 1710, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the department to procure services to map and estimate the loss of capacity in publicly owned utilities' wastewater tanks due to accumulated debris.

1711 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SMALL AND DISADVANTAGED
COMMUNITIES (SDC) WATER INFRASTRUCTURE
IMPROVEMENTS
FROM FEDERAL GRANTS TRUST FUND 34,650,000

1711A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHWEST FLORIDA WATER MANAGEMENT
DISTRICT WASTEWATER TREATMENT SYSTEMS
GRANT PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1711A are provided to the Northwest Florida Water Management District to implement a distributed wastewater treatment systems grant program for impaired watersheds.

1711B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER WATERSHED WATER
QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 1711B are provided for water quality improvement projects within the Caloosahatchee River Watershed.

1711C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON

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WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 104,900,000

From the funds in Specific Appropriation 1711C, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided for water quality improvement projects within the proximity of the Indian River Lagoon.

From the funds in Specific Appropriation 1711C, \$4,900,000 in nonrecurring funds from the General Revenue Fund is provided for the Restore Indian River Lagoon Inflow Project (SF 2804) (HF 2310).

1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM GENERAL REVENUE FUND 55,000,000
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 145,000,000

Funds in Specific Appropriation 1712 from the General Revenue Fund and the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1713 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - STATE REVOLVING LOAN
PROGRAM ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 2,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - LEAD RESTORATION
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 111,601,000

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - EMERGING CONTAMINANTS
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 29,741,000

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER - EMERGING CONTAMINANTS
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 7,155,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 674,117,758
FROM TRUST FUNDS 908,160,285
TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 1,582,278,043

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 10,266,968

1717 SALARIES AND BENEFITS 199.00
FROM FEDERAL GRANTS TRUST FUND 3,439,249
FROM INTERNAL IMPROVEMENT TRUST
FUND 124,116
FROM LAND ACQUISITION TRUST FUND 8,026,686
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,434,015

1718 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 7,197
FROM LAND ACQUISITION TRUST FUND 94,215

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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| | FROM WATER QUALITY ASSURANCE TRUST FUND | 227,268 |
| 1719 | EXPENSES | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 196,727 |
| | FROM LAND ACQUISITION TRUST FUND . . | 1,576,091 |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | 92,774 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 459,467 |
| 1720 | OPERATING CAPITAL OUTLAY | |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | 66,267 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 132,533 |
| 1721 | FIXED CAPITAL OUTLAY | |
| | TOTAL MAXIMUM DAILY LOADS | |
| | FROM GENERAL REVENUE FUND | 40,000,000 |

From the funds in Specific Appropriation 1721, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

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| 1721A | FIXED CAPITAL OUTLAY | |
| | FLORIDA WATER ATLAS | |
| | FROM GENERAL REVENUE FUND | 500,000 |

Funds in Specific Appropriation 1721A are provided to the Department of Environmental Protection to update the 1998 Water Resources Atlas of Florida in coordination with the water management districts. The department may create an Atlas revision committee, consisting of the water management districts and other stakeholders, to assist with reviewing the 1998 Atlas and planning the new Atlas. The department may contract with any university or college in Florida to assist with revising and publishing the updated Atlas. Upon completion, the updated Atlas shall be made available electronically on the department's website and in an illustrated book form for distribution to the Executive Office of the Governor and the Legislature. The department shall provide a progress report to the Executive office of the Governor, the Senate President and the Speaker of the House of Representatives by December 1, 2023. The report must provide a summary of progress and expenditures made to date, contribution participants, planned costs, the cost to publish, a timeline for completion, and a distribution list.

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| 1722 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . | 163,000 |
| 1723 | SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND | 2,358,059 |
| 1724 | SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND | 176,425 |
| 1725 | SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND | 231,564 |
| 1726 | SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . | 378,126 |

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| 1727 | SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . | 150,000 |
| 1728 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND | 207,354 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 214,205 |
| 1729 | SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND | 312,710 |
| 1730 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . | 19,784 |
| | FROM INTERNAL IMPROVEMENT TRUST FUND | 714 |
| | FROM LAND ACQUISITION TRUST FUND . . | 46,171 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 19,753 |
| 1731 | SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND | 214,897 |
| 1732 | SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND | 500,000 |
| 1733 | SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND | 250,000 |

Funds in Specific Appropriation 1733 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

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| 1734 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . | 11,866 |
| | FROM LAND ACQUISITION TRUST FUND . . | 38,580 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 13,352 |
| 1735 | SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . | 1,231,358 |
| TOTAL: WATER SCIENCE AND LABORATORY SERVICES | | |
| | FROM GENERAL REVENUE FUND | 40,750,000 |
| | FROM TRUST FUNDS | 24,164,523 |
| TOTAL POSITIONS | | 199.00 |
| TOTAL ALL FUNDS | | 64,914,523 |
| PROGRAM: WATER RESOURCE MANAGEMENT | | |
| WATER RESOURCE MANAGEMENT | | |
| APPROVED SALARY RATE | | 12,244,434 |

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| 1736 | SALARIES AND BENEFITS | POSITIONS | 216.00 | |
| | FROM GENERAL REVENUE FUND | | 2,592,057 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 4,630,941 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | | 97,214 |
| | FROM LAND ACQUISITION TRUST FUND . . | | | 694,681 |
| | FROM MINERALS TRUST FUND | | | 1,618,499 |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | | | 1,748,169 |
| | FROM PERMIT FEE TRUST FUND | | | 4,198,079 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | | | 2,455,292 |
| 1737 | OTHER PERSONAL SERVICES | | | |
| | FROM LAND ACQUISITION TRUST FUND . . | | | 40,000 |
| | FROM MINERALS TRUST FUND | | | 31,601 |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | | | 41,759 |
| | FROM PERMIT FEE TRUST FUND | | | 261,085 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | | | 890,878 |
| 1738 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | | 676,898 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 629,979 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | | 10,000 |
| | FROM LAND ACQUISITION TRUST FUND . . | | | 103,964 |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | | | 325,305 |
| | FROM PERMIT FEE TRUST FUND | | | 632,940 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | | | 167,156 |
| 1739 | OPERATING CAPITAL OUTLAY | | | |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | | | 21,132 |
| 1741 | SPECIAL CATEGORIES | | | |
| | WATER QUALITY MANAGEMENT/PLANNING GRANTS | | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 2,659,389 |
| 1742 | SPECIAL CATEGORIES | | | |
| | NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM | | | |
| | FROM PERMIT FEE TRUST FUND | | | 139,251 |
| 1743 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM MINERALS TRUST FUND | | | 10,353 |
| | FROM PERMIT FEE TRUST FUND | | | 546,136 |
| 1744 | SPECIAL CATEGORIES | | | |
| | HAZARDOUS WASTE CLEANUP | | | |
| | FROM PERMIT FEE TRUST FUND | | | 10,000 |
| 1745 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 15,924 |
| | FROM LAND ACQUISITION TRUST FUND . . | | | 2,389 |
| | FROM MINERALS TRUST FUND | | | 5,566 |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | | | 6,012 |
| | FROM PERMIT FEE TRUST FUND | | | 14,429 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | | | 6,875 |
| 1746 | SPECIAL CATEGORIES | | | |
| | HABITAT RESTORATION | | | |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | | | 145,610 |
| 1747 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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| | | |
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| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 10,071 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 6,448 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 339 |
| FROM LAND ACQUISITION TRUST FUND . . | | 15,319 |
| FROM MINERALS TRUST FUND | | 8,219 |
| FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | | 7,695 |
| FROM PERMIT FEE TRUST FUND | | 14,669 |
| FROM WATER QUALITY ASSURANCE TRUST FUND | | 9,454 |
| TOTAL: WATER RESOURCE MANAGEMENT | | |
| FROM GENERAL REVENUE FUND | 3,279,026 | |
| FROM TRUST FUNDS | | 22,222,751 |
| TOTAL POSITIONS | 216.00 | |
| TOTAL ALL FUNDS | | 25,501,777 |
| PROGRAM: WASTE MANAGEMENT | | |
| WASTE MANAGEMENT | | |
| APPROVED SALARY RATE | 10,193,976 | |
| 1749 | SALARIES AND BENEFITS | POSITIONS |
| | FROM GENERAL REVENUE FUND | 180.00 |
| | FROM INLAND PROTECTION TRUST FUND . | 154,904 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 5,676,676 |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | 2,938,068 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 2,359,762 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 4,130,068 |
| 1750 | OTHER PERSONAL SERVICES | |
| | FROM INLAND PROTECTION TRUST FUND . | 23,780 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 215,441 |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | 142,552 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 42,000 |
| 1751 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 17,998 |
| | FROM INLAND PROTECTION TRUST FUND . | 522,941 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 179,291 |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | 235,519 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 376,886 |
| 1752 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE | |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | 300,000 |
| 1753 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION | |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 709,994 |
| 1754 | OPERATING CAPITAL OUTLAY | |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | 6,000 |
| 1755 | FIXED CAPITAL OUTLAY | |
| | DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP | |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 10,000,000 |

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| 1756 | FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND | 500,000 |
| 1757 | FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND | 195,000,000 |
| 1758 | FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND | 6,000,000 |
| 1759 | FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND | 6,085,330 |

Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

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| 1759A | SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND | 800,000 |
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From the funds provided in Specific Appropriation 1759A, \$800,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for transfer to the Department of Transportation for litter prevention and control programs pursuant to section 403.709(1)(d), Florida Statutes. The Department of Transportation shall provide a detailed report by June 30, 2024 to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report shall include actual expenditures to date by category and any remaining balances. No more than five percent of the funds may be utilized for administrative purposes by the certified Keep America Beautiful Affiliate.

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| 1760 | SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND | 6,490,000 |
| 1761 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND | 880,000 |
| 1762 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND | 150,000 109,045 4,200 74,000 62,100 |

From the funds in Specific Appropriation 1762, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Brooksville Replacement Street Sweeper (SF 2101) (HF 0499).

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| 1763 | SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND | 954,153 |
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| 1764 | SPECIAL CATEGORIES | |
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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| | HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND | 1,719,108 |
| 1765 | SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND | 1,908,285 |
| 1766 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND | 2,660,000 |
| 1767 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND | 12,631 6,667 5,389 9,390 |
| 1768 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND | 231,092 |
| 1769 | SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND | 700,000 |
| 1770 | SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND | 4,724,541 3,092,467 |
| 1771 | SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND | 11,840,000 |
| 1772 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND | 610 28,287 10,058 9,403 19,209 |
| 1773 | SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND | 100,000 |
| 1774 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND | 3,000,000 |

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| 1774A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BROWARD COUNTY NW 23RD AVENUE ENVIRONMENTAL RESTORATION | |
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FROM GENERAL REVENUE FUND 435,885

Funds in Specific Appropriation 1774A are provided for the Broward County NW 23rd Avenue Environmental Restoration (SF 1632) (HF 0616).

1774B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CENTRAL FLORIDA PILOT PLANT PROJECT FOR
PHOSPHOGYPSUM RECLAMATION
FROM GENERAL REVENUE FUND 950,000

Funds in Specific Appropriation 1774B are provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation into Calcium Silicate and Sulfur (SF 1482) (HF 1890).

1775 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE
ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 4,000,000

From the funds provided in Specific Appropriation 1775, \$500,000 is provided to the department to assess the progress of tire removal at Osborne Reef and develop a restoration plan once debris is removed from the reef.

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 1,709,397
FROM TRUST FUNDS 278,894,333

TOTAL POSITIONS 180.00
TOTAL ALL FUNDS 280,603,730

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 41,891,808

1776 SALARIES AND BENEFITS POSITIONS 1,041.50
FROM LAND ACQUISITION TRUST FUND . . 36,851,614
FROM STATE PARK TRUST FUND 25,984,169

1777 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 82,622
FROM STATE PARK TRUST FUND 10,722,801

1778 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 38,545
FROM LAND ACQUISITION TRUST FUND . . 331,215
FROM STATE PARK TRUST FUND 15,011,602

1779 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 85,986

1780 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 400,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 12,000,000
FROM STATE PARK TRUST FUND 25,000,000

From the funds in Specific Appropriation 1780, \$400,000 in nonrecurring funds from the General Revenue Fund shall be used for repairs to the George Crady Bridge Fishing Pier State Park.

1781 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 1,813,000

1782 SPECIAL CATEGORIES
POINT OF SALE - PARK BUSINESS SYSTEM
FROM STATE PARK TRUST FUND 4,000,000

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1783 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1784 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 208,274
FROM STATE PARK TRUST FUND 755,650

1785 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND 340,000
FROM LAND ACQUISITION TRUST FUND . . 2,304,617
FROM STATE PARK TRUST FUND 203,130

1786 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 350,000
FROM LAND ACQUISITION TRUST FUND . . 2,000
FROM STATE PARK TRUST FUND 650,000

From the funds in Specific Appropriation 1786, \$100,000 in nonrecurring funds from the General Revenue Fund shall be used to create a public access website to provide information on trails, fire lanes, administrative roads, and pathways open to equestrians that are available on public lands including those in state parks, state forests, water management districts, wildlife management areas, national forests, national preserves, wildlife refuges, environmental areas, conservation areas, greenways, rail trails, and other local jurisdictions for the purpose of providing access and use information to promote equestrian tourism. These funds shall be used to develop and maintain the website, gather and publish pertinent information such as maps, brochures and hunting dates on such lands, developed through state resources and in conjunction with equestrian trail associations.

From the funds in Specific Appropriation 1786, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used to improve trails for equestrians through the procurement of signage indicating equestrian trail heads and designating such trail heads as part of the Florida Equestrian Heritage Trail. In addition to Florida Equestrian Heritage Trail signs at trailheads, these funds may be used for on-trail markers.

1787 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,007,064

1788 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM LAND ACQUISITION TRUST FUND . . 100,000
FROM STATE PARK TRUST FUND 6,636,706

1789 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1790 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 316,610

1791 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 1,465,426
FROM STATE PARK TRUST FUND 1,026,170

1792 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND . . 2,231,044

1793 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 1,200,538

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| | | |
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| 1794 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM LAND ACQUISITION TRUST FUND . . . | 217,447 |
| | FROM STATE PARK TRUST FUND | 157,241 |
| 1795 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 13,800,000 |
| 1796 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS | |
| | FROM LAND ACQUISITION TRUST FUND . . | 11,233,087 |
| 1797 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 2,600,000 |
| 1797A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS | |
| | FROM GENERAL REVENUE FUND | 22,867,597 |

Funds in Specific Appropriation 1797A are provided for the following local parks:

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| Branford Soccer/Football Field Construction with Necessities (SF 2296) (HF 1406)..... | 250,000 |
| Camp Thunderbird Commercial Kitchen Renovation (SF 2826) (HF 1364)..... | 500,000 |
| Camp Thunderbird Septic to Sewer Conversion (SF 2827) (HF 1365)..... | 250,000 |
| Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006) (HF 1600)..... | 925,000 |
| Collier County - Athletic Courts Resurfacing (HF 2101).... | 450,000 |
| Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344) (HF 0180)..... | 600,000 |
| Delray Beach Lakeview Park Playground Improvements (SF 1944) (HF 1130)..... | 100,000 |
| Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054)..... | 4,500,000 |
| Fort Lauderdale Carter Park Improvements (SF 1554) (HF 1499)..... | 272,500 |
| Golden Beach Youth Recreational Park (SF 2237) (HF 0088).. | 300,000 |
| Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) (HF 0766)..... | 1,125,000 |
| Lakeland Water Education Center (SF 2176) (HF 0842)..... | 950,000 |
| Largo Central Park Restroom Facility (SF 2502) (hf 1138).. | 300,000 |
| Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861)..... | 250,000 |
| Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471)..... | 800,000 |
| North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 1098)..... | 500,000 |
| Okaloosa County Special Needs Ball Field and Park (SF 1820) (HF 0552)..... | 1,250,000 |
| Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910)..... | 522,639 |
| Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1186)..... | 550,000 |
| Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025)..... | 200,000 |
| Plantation - Inclusive Playground (SF 2256) (HF 0384).... | 450,000 |
| Polk County The Barn at Leland Young Legacy Park (SF 3191) | 500,000 |
| Putnam County Francis Park Upgrades (SF 1577) (HF 2240)... | 785,000 |
| Rosewood Memory Park Program (SF 3192)..... | 120,000 |
| Sarasota Bobby Jones Nature Park, Phase I (SF 2186) (HF | |

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| 1451)..... | 250,000 |
| Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011)..... | 2,000,000 |
| St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883)..... | 500,000 |
| St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119)..... | 800,000 |
| Wauchula Farr Field Park Improvements (SF 2069) (HF 1819).. | 2,867,458 |
| TOTAL: STATE PARK OPERATIONS | |
| FROM GENERAL REVENUE FUND | 23,957,597 |
| FROM TRUST FUNDS | 178,986,558 |
| TOTAL POSITIONS | 1,041.50 |
| TOTAL ALL FUNDS | 202,944,155 |
| COASTAL AND AQUATIC MANAGED AREAS | |
| APPROVED SALARY RATE | 11,900,217 |
| 1798 SALARIES AND BENEFITS POSITIONS | 223.00 |
| FROM GENERAL REVENUE FUND | 291,080 |
| FROM RESILIENT FLORIDA TRUST FUND . . . | 4,362,860 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 3,395,720 |
| FROM LAND ACQUISITION TRUST FUND . . | 8,677,078 |
| FROM PERMIT FEE TRUST FUND | 1,208,523 |
| 1799 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 137,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,319,075 |
| FROM LAND ACQUISITION TRUST FUND . . | 1,434,667 |
| 1800 EXPENSES | |
| FROM GENERAL REVENUE FUND | 78,000 |
| FROM RESILIENT FLORIDA TRUST FUND . . . | 549,461 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 176,600 |
| FROM LAND ACQUISITION TRUST FUND . . | 1,469,260 |
| FROM PERMIT FEE TRUST FUND | 170,318 |
| 1801 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS | |
| FROM RESILIENT FLORIDA TRUST FUND . | 2,000,000 |
| 1802 OPERATING CAPITAL OUTLAY | |
| FROM LAND ACQUISITION TRUST FUND . . | 216,000 |
| 1803 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,186,809 |
| FROM LAND ACQUISITION TRUST FUND . . | 2,589,000 |
| 1804 FIXED CAPITAL OUTLAY CORAL REEF RESTORATION | |
| FROM GENERAL REVENUE FUND | 9,500,000 |
| Funds in Specific Appropriation 1804 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef. | |
| 1805 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES | |
| FROM GENERAL REVENUE FUND | 85,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 37,000 |
| FROM LAND ACQUISITION TRUST FUND . . | 74,000 |
| 1806 SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION | |
| FROM GENERAL REVENUE FUND | 8,000,000 |

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Funds in Specific Appropriation 1806 are provided for coral reef restoration and protection efforts.

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| 1807 | SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND | 150,000 | |
| | FROM LAND ACQUISITION TRUST FUND . . | | 256,000 |
| 1808 | SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND | | 258,429 |
| 1809 | SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND . | | 275,000 |
| 1810 | SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . | | 700,000 |
| 1811 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 2,015,000 | |
| | FROM RESILIENT FLORIDA TRUST FUND . | | 2,000,000 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 524,443 |

Funds in Specific Appropriation 1811 from the General Revenue Fund are provided for the following environmental projects:

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| Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414)..... | 200,000 |
| Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (SF 1616) (HF 0189)..... | 250,000 |
| Monroe County Mobile Vessel Pumpout Program..... | 650,000 |
| Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257) (HF 1497)..... | 800,000 |
| VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206)..... | 115,000 |

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| 1812 | SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . | 4,563,301 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 341,758 |
| 1813 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . | 25,975 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 20,217 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 49,168 | |
| | FROM PERMIT FEE TRUST FUND | | 7,195 |
| 1814 | SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . | | 250,000 |
| 1815 | SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . | | 890,129 |
| 1816 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 1,220 | |
| | FROM RESILIENT FLORIDA TRUST FUND . | | 16,948 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 11,065 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 43,272 |
| | FROM PERMIT FEE TRUST FUND | | 5,438 |

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| 1817 | SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND . | | 5,500,000 |
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Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

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| 1817A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION FROM GENERAL REVENUE FUND | 25,000,000 | |
| | Funds in Specific Appropriation 1817A are provided for the Ponte Vedra Beach and Dune Restoration III (SF 1512) (HF 2159). | | |
| 1818 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . | | 1,285,161 |
| 1819 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM GENERAL REVENUE FUND | 121,000,000 | |
| | FROM RESILIENT FLORIDA TRUST FUND . | | 179,000,000 |

Funds in Specific Appropriation 1819 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2022, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

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| 1820 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND . | | 20,000,000 |
| 1821 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . | | 500,000 |
| 1822 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . | | 50,000,000 |

Funds in Specific Appropriation 1822 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

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| 1823 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND | 20,000,000 | |
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Funds in Specific Appropriation 1823 are provided for projects, including septic to sewer and wastewater projects, that will improve the

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water quality of Biscayne Bay.

1823A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
KEY BISCAYNE SAND PLACEMENT
FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 1823A are appropriated for the Key
Biscayne Sand Placement Project (SF 1319) (HF 0128).

1823B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ST. ANDREWS BAY SEAGRASS RESTORATION
PROJECT
FROM GENERAL REVENUE FUND 999,496

Funds in Specific Appropriation 1823B are provided for the St. Andrews
Bay Seagrass Restoration Project (SF 1645) (HF 1294).

1823C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SARASOTA COUNTY MIDNIGHT PASS REOPENING
PROJECT
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1823C are provided for the Sarasota
County Midnight Pass Reopening Project (SF 2189) (HF 0519).

1823D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FSHCC - STORMWATER PREDICTIVE ANALYTIC
SOLUTION PILOT
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 1823D are provided for the FSHCC -
Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 191,706,796
FROM TRUST FUNDS 295,389,870

TOTAL POSITIONS 223.00
TOTAL ALL FUNDS 487,096,666

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,031,859

1824 SALARIES AND BENEFITS POSITIONS 65.00
FROM AIR POLLUTION CONTROL TRUST
FUND 5,837,786

1825 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 3,128,755

1826 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 773,633

1827 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 387,680

1828 FIXED CAPITAL OUTLAY
VOLKSWAGEN SETTLEMENT
FROM GRANTS AND DONATIONS TRUST
FUND 15,000,000

Funds in Specific Appropriation 1828 are provided to implement the
State Beneficiary Mitigation Plan. Appropriations used by the department
for grants and aids may be advanced in part or in total.

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1829 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST
FUND 1,369,000

1830 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 10,705,936

1831 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1832 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 772,000

1833 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 23,210

1834 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND 25,480

1834A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PINELLAS SUNCOAST TRANSIT AUTHORITY
ELECTRIC VEHICLE CHARGING INFRASTRUCTURE
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1834A are provided for Pinellas
Suncoast Transit Authority Electric Vehicle Charging Infrastructure (SF
1822) (HF 2015).

TOTAL: AIR RESOURCES MANAGEMENT
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 38,043,480

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 38,543,480

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,333,083

1835 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND 2,156,873

1836 EXPENSES
FROM INLAND PROTECTION TRUST FUND 160,772

1838 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND 57,000

1839 SPECIAL CATEGORIES
ON-CALL FEES
FROM INLAND PROTECTION TRUST FUND 25,902

1840 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND 11,200

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| 1841 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND | 41,257 | |
| 1842 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND | 24,719 | |
| 1843 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND | 6,819 | |
| TOTAL: ENVIRONMENTAL LAW ENFORCEMENT | | | |
| | FROM TRUST FUNDS | 2,484,542 | |
| | TOTAL POSITIONS | 20.00 | |
| | TOTAL ALL FUNDS | 2,484,542 | |
| TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF | | | |
| | FROM GENERAL REVENUE FUND | 1,184,609,024 | |
| | FROM TRUST FUNDS | 2,760,752,807 | |
| | TOTAL POSITIONS | 3,117.50 | |
| | TOTAL ALL FUNDS | 3,945,361,831 | |
| | TOTAL APPROVED SALARY RATE | 159,092,295 | |

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE
SERVICESOFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
SUPPORT SERVICES

| | | | |
|------|---|------------|--|
| | APPROVED SALARY RATE | 11,681,499 | |
| 1844 | SALARIES AND BENEFITS POSITIONS | 217.00 | |
| | FROM ADMINISTRATIVE TRUST FUND | 8,539,332 | |
| | FROM LAND ACQUISITION TRUST FUND | 7,181,060 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 1,081,995 | |
| | FROM NON-GAME WILDLIFE TRUST FUND | 135,747 | |
| 1845 | OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND | 1,783,259 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 146,058 | |
| 1846 | EXPENSES FROM ADMINISTRATIVE TRUST FUND | 4,853,521 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 517,542 | |
| | FROM NON-GAME WILDLIFE TRUST FUND | 42,622 | |
| 1847 | OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND | 40,000 | |
| 1848 | FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND | 1,210,000 | |
| 1849 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND | 41,193 | |
| | FROM STATE GAME TRUST FUND | 41,193 | |
| 1850 | SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND | 159,000 | |

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| | FROM STATE GAME TRUST FUND | 1,151,255 | |
| 1851 | SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND | 72,205 | |
| 1852 | SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND | 58,760 | |
| 1853 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND | 2,086,972 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 91,491 | |
| | FROM NON-GAME WILDLIFE TRUST FUND | 1,685 | |
| | FROM STATE GAME TRUST FUND | 2,754,188 | |
| 1854 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND | 40,588 | |
| | FROM LAND ACQUISITION TRUST FUND | 5,867 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 14,131 | |
| | FROM STATE GAME TRUST FUND | 23,983 | |
| 1855 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND | 6,828 | |
| 1856 | SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND | 750,000 | |
| 1857 | SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND | 34,731 | |
| 1858 | SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND | 425,510 | |
| 1859 | SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND | 4,000 | |
| 1860 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND | 74,068 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 7,156 | |
| 1861 | SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND | 115,000 | |
| 1862 | SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND | 900,000 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 18,168 | |
| TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 1,210,000 | |
| | FROM TRUST FUNDS | 33,199,108 | |

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TOTAL POSITIONS 217.00
TOTAL ALL FUNDS 34,409,108

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 65,505,491

1864 SALARIES AND BENEFITS POSITIONS 1,072.00
FROM GENERAL REVENUE FUND 34,933,355
FROM FEDERAL GRANTS TRUST FUND 4,964,774
FROM LAND ACQUISITION TRUST FUND 20,713,609
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 39,103,774
FROM NON-GAME WILDLIFE TRUST FUND 904,358
FROM STATE GAME TRUST FUND 1,213,059

1865 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 410,382
FROM FEDERAL GRANTS TRUST FUND 108,510
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 436,814
FROM STATE GAME TRUST FUND 236,107

1866 EXPENSES
FROM GENERAL REVENUE FUND 3,051,175
FROM FEDERAL GRANTS TRUST FUND 6,091,193
FROM LAND ACQUISITION TRUST FUND 5,184,627
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 3,573,680
FROM STATE GAME TRUST FUND 1,252,532

1867 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 687,954
FROM LAND ACQUISITION TRUST FUND 62,500
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 141,891
FROM STATE GAME TRUST FUND 74,257

1868 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND 4,000,000

1869 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL
VEHICLES
FROM GENERAL REVENUE FUND 1,038,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 5,500,000

1870 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND 146,606
FROM LAND ACQUISITION TRUST FUND 1,300,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 177,812
FROM STATE GAME TRUST FUND 502,812

1871 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 2,000,000

1872 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND 272,166

1873 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM
EQUIPMENT AND MAINTENANCE
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 44,760

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1874 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM LAND ACQUISITION TRUST FUND 150,000

1875 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,644,012
FROM FEDERAL GRANTS TRUST FUND 430,000
FROM LAND ACQUISITION TRUST FUND 1,500
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 878,663

1876 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND 62,289

1877 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND 1,279,730
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 67,048
FROM STATE GAME TRUST FUND 143,750

1878 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,229,730
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,824,918
FROM STATE GAME TRUST FUND 41,804

1879 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 294,701
FROM FEDERAL GRANTS TRUST FUND 107,898
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 990,599
FROM STATE GAME TRUST FUND 1,318,082

1880 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 326,975
FROM FEDERAL GRANTS TRUST FUND 14,926
FROM LAND ACQUISITION TRUST FUND 20,160
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 423,298
FROM STATE GAME TRUST FUND 154,562

1881 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,626,025

1882 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
AND REPAIRS
FROM GENERAL REVENUE FUND 2,026,473

1883 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND 193,000

1883A SPECIAL CATEGORIES
AIRCRAFT ACQUISITION
FROM GENERAL REVENUE FUND 4,800,000

1885 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,976
FROM FEDERAL GRANTS TRUST FUND 8,437
FROM LAND ACQUISITION TRUST FUND 11,843

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| | | | |
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| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 253,437 | |
| | FROM STATE GAME TRUST FUND | 46,403 | |
| 1886 | SPECIAL CATEGORIES | | |
| | CONTRACT AND GRANT REIMBURSED ACTIVITIES | | |
| | FROM FEDERAL GRANTS TRUST FUND | 7,510,830 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 136,450 | |
| | FROM STATE GAME TRUST FUND | 908,989 | |
| 1887 | SPECIAL CATEGORIES | | |
| | BOATING SAFETY EDUCATION PROGRAM | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 625,650 | |
| 1888 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | GRANTS AND AIDS - MARINE FISHERIES | | |
| | DISASTER RECOVERY GRANT PROGRAM | | |
| | FROM FEDERAL GRANTS TRUST FUND | 1,000,000 | |
| 1888A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | PASCO COUNTY ANCLOTE RIVER PARK BOAT RAMPS AND PARKING | | |
| | FROM GENERAL REVENUE FUND | 1,450,000 | |
| Funds in Specific Appropriation 1888A are provided for the Pasco County - Anclote River Park Boat Ramps and Parking (SF 1697) (HF 2020). | | | |
| 1889 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | FLORIDA BOATING IMPROVEMENT PROGRAM | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 749,601 | |
| | FROM STATE GAME TRUST FUND | 1,250,000 | |
| 1889A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | GREEN COVE SPRINGS GOVERNORS CREEK BOAT RAMP IMPROVEMENTS | | |
| | FROM GENERAL REVENUE FUND | 1,000,000 | |
| Funds in Specific Appropriation 1889A are provided for the Green Cove Springs Governors Creek Boat Ramp Improvements - Phase I (SF 2386) (HF 2037). | | | |
| TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT | | | |
| | FROM GENERAL REVENUE FUND | 54,951,733 | |
| | FROM TRUST FUNDS | 119,235,733 | |
| | TOTAL POSITIONS | 1,072.00 | |
| | TOTAL ALL FUNDS | 174,187,466 | |
| PROGRAM: WILDLIFE | | | |
| HUNTING AND GAME MANAGEMENT | | | |
| | APPROVED SALARY RATE | 2,403,538 | |
| 1890 | SALARIES AND BENEFITS | 45.00 | |
| | POSITIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND | 874,740 | |
| | FROM LAND ACQUISITION TRUST FUND | 590,180 | |
| | FROM STATE GAME TRUST FUND | 1,953,507 | |
| 1891 | OTHER PERSONAL SERVICES | | |
| | FROM STATE GAME TRUST FUND | 365,744 | |
| 1892 | EXPENSES | | |
| | FROM STATE GAME TRUST FUND | 393,985 | |
| 1893 | OPERATING CAPITAL OUTLAY | | |
| | FROM STATE GAME TRUST FUND | 5,638 | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
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| 1894 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM LAND ACQUISITION TRUST FUND | 37,526 | |
| | FROM STATE GAME TRUST FUND | 112,794 | |
| 1895 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS | | |
| | FROM STATE GAME TRUST FUND | 30,542 | |
| 1896 | SPECIAL CATEGORIES | | |
| | ENHANCED WILDLIFE MANAGEMENT | | |
| | FROM LAND ACQUISITION TRUST FUND | 22,079 | |
| 1897 | SPECIAL CATEGORIES | | |
| | NON-CARL WILDLIFE MANAGEMENT | | |
| | FROM LAND ACQUISITION TRUST FUND | 80,315 | |
| 1898 | SPECIAL CATEGORIES | | |
| | DEER MANAGEMENT PROGRAM | | |
| | FROM STATE GAME TRUST FUND | 400,000 | |
| 1899 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 200,000 | |
| | FROM STATE GAME TRUST FUND | 255,710 | |
| From the funds in Specific Appropriation 1899, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association/Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242). | | | |
| 1900 | SPECIAL CATEGORIES | | |
| | PUBLIC DOVE FIELD DEVELOPMENT | | |
| | FROM STATE GAME TRUST FUND | 49,000 | |
| 1901 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM LAND ACQUISITION TRUST FUND | 8,584 | |
| | FROM STATE GAME TRUST FUND | 91,951 | |
| 1902 | SPECIAL CATEGORIES | | |
| | WILDLIFE MANAGEMENT AREA USER PAY | | |
| | FROM STATE GAME TRUST FUND | 436,325 | |
| 1903 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM LAND ACQUISITION TRUST FUND | 3,027 | |
| | FROM STATE GAME TRUST FUND | 14,052 | |
| 1904 | SPECIAL CATEGORIES | | |
| | CONTRACT AND GRANT REIMBURSED ACTIVITIES | | |
| | FROM FEDERAL GRANTS TRUST FUND | 1,676,384 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 38,017 | |
| | FROM STATE GAME TRUST FUND | 25,000 | |
| 1905 | SPECIAL CATEGORIES | | |
| | WILD TURKEY PROJECTS | | |
| | FROM STATE GAME TRUST FUND | 500,000 | |
| TOTAL: HUNTING AND GAME MANAGEMENT | | | |
| | FROM GENERAL REVENUE FUND | 200,000 | |
| | FROM TRUST FUNDS | 7,965,100 | |
| | TOTAL POSITIONS | 45.00 | |
| | TOTAL ALL FUNDS | 8,165,100 | |
| PROGRAM: HABITAT AND SPECIES CONSERVATION | | | |
| HABITAT AND SPECIES CONSERVATION | | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
|------|---|------------|------------|
| | APPROVED SALARY RATE | 19,181,718 | |
| 1906 | SALARIES AND BENEFITS | POSITIONS | 396.50 |
| | FROM GENERAL REVENUE FUND | | 840,986 |
| | FROM INVASIVE PLANT CONTROL TRUST FUND | | 2,633,883 |
| | FROM FEDERAL GRANTS TRUST FUND | | 4,762,088 |
| | FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | | 278,058 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 588,453 |
| | FROM LAND ACQUISITION TRUST FUND | | 10,633,516 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 726,296 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 2,397,173 |
| | FROM SAVE THE MANATEE TRUST FUND | | 1,011,267 |
| | FROM STATE GAME TRUST FUND | | 4,767,302 |
| 1907 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 202,737 | |
| | FROM INVASIVE PLANT CONTROL TRUST FUND | | 618,656 |
| | FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | | 63,641 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 164,246 |
| | FROM LAND ACQUISITION TRUST FUND | | 107,597 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 201,824 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 1,084,007 |
| | FROM SAVE THE MANATEE TRUST FUND | | 47,911 |
| | FROM STATE GAME TRUST FUND | | 427,123 |
| 1908 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 167,520 | |
| | FROM INVASIVE PLANT CONTROL TRUST FUND | | 695,224 |
| | FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | | 99,912 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 89,831 |
| | FROM LAND ACQUISITION TRUST FUND | | 1,454,424 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 124,119 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 485,213 |
| | FROM SAVE THE MANATEE TRUST FUND | | 93,072 |
| | FROM STATE GAME TRUST FUND | | 852,349 |
| 1909 | OPERATING CAPITAL OUTLAY | | |
| | FROM LAND ACQUISITION TRUST FUND | | 10,625 |
| | FROM STATE GAME TRUST FUND | | 55,922 |
| 1910 | FIXED CAPITAL OUTLAY | | |
| | LAND MANAGEMENT | | |
| | FROM GENERAL REVENUE FUND | 1,000,000 | |
| 1911 | FIXED CAPITAL OUTLAY | | |
| | LAND ACQUISITION | | |
| | FROM GENERAL REVENUE FUND | 3,000,000 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 1,263,400 |

Funds in Specific Appropriation 1911 are provided for the Acquisition of Conservation Lands (SF 2700) (HF 1959).

| | | | |
|------|--|--|-----------|
| 1914 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM INVASIVE PLANT CONTROL TRUST FUND | | 40,598 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 99,447 |
| | FROM LAND ACQUISITION TRUST FUND | | 3,930,999 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 84,428 |
| | FROM STATE GAME TRUST FUND | | 40,000 |

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| | | | |
|------|---|-----------|------------|
| 1915 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS | | |
| | FROM LAND ACQUISITION TRUST FUND | | 208,000 |
| 1916 | SPECIAL CATEGORIES | | |
| | ENHANCED WILDLIFE MANAGEMENT | | |
| | FROM LAND ACQUISITION TRUST FUND | | 8,876,690 |
| 1917 | SPECIAL CATEGORIES | | |
| | NON-CARL WILDLIFE MANAGEMENT | | |
| | FROM GENERAL REVENUE FUND | 1,551,534 | |
| | FROM LAND ACQUISITION TRUST FUND | | 18,725,742 |
| | FROM STATE GAME TRUST FUND | | 411,412 |
| 1918 | SPECIAL CATEGORIES | | |
| | NUISANCE WILDLIFE CONTROL | | |
| | FROM GENERAL REVENUE FUND | 2,000,000 | |
| | FROM LAND ACQUISITION TRUST FUND | | 3,233,115 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 384,309 |
| | FROM STATE GAME TRUST FUND | | 347,947 |
| 1919 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 4,240,600 | |
| | FROM INVASIVE PLANT CONTROL TRUST FUND | | 204,250 |
| | FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | | 124,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 535,844 |
| | FROM LAND ACQUISITION TRUST FUND | | 65,196 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 37,000 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 40,270 |
| | FROM SAVE THE MANATEE TRUST FUND | | 10,771 |
| | FROM STATE GAME TRUST FUND | | 34,182 |

From the funds in Specific Appropriation 1918, \$1,100,000 in recurring funds and \$250,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

From the funds in Specific Appropriation 1919, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission to procure a study with a qualified entity, such as a research center or institute, to review the impacts of spraying chemical herbicides on wildlife habitat in Lake Okeechobee. The study should compare spraying versus mechanical harvesting as to the effectiveness of habitat management and the effects on wildlife, including fish and bird populations.

From the funds in Specific Appropriation 1919, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission to make direct payments to landowners who have depredation of livestock by threatened or endangered species, including the Florida Panther. A verified livestock loss payment must be at a rate not to exceed the fair market value as set in local auctions.

From the funds in Specific Appropriation 1919, \$2,665,600 in nonrecurring funds from the General Revenue Fund is provided for the East Lake Toho Belgrass Restoration (SF 2706) (HF 0376).

From the funds in Specific Appropriation 1919, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for the Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290).

| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION | | | | SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION | | | |
|---|--|---------|--|---|--|------------|--|
| 1920 | SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND | | 8,181,904 | | FROM GRANTS AND DONATIONS TRUST FUND | | 2,766 52,287 |
| 1921 | SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND | | 611,758 | | FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND | | 1,893 18,096 6,100 56,899 |
| 1922 | SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND | | 394,187 | 1931 | SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND | | 1,000,000 |
| 1923 | SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND | | 106,792 | 1932 | SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND | | 273,347 |
| 1924 | SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND | | 2,497,751 34,235,280 | 1933 | SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND | | 14,746,187 168,510 292,809 30,201 |
| 1925 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND | | 773,597 4,055 153,787 10,080 80,806 11,565 107,484 | 1933A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA KEYS MARINE PROTECTION MOORING FIELD PROJECT FROM GENERAL REVENUE FUND | | 1,610,000 |
| 1926 | SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND | 100,000 | 1,361,980 281,833 | Funds in Specific Appropriation 1933A are provided for the Florida Keys Marine Protection Mooring Field Project (SF 1527) (HF 1515). | | | |
| 1927 | SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND | | 290,000 | 1933B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WINTER HAVEN - LAKE SILVER SHORELINE STABILIZATION FROM GENERAL REVENUE FUND | | 250,000 |
| 1928 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND | | 633,128 | Funds in Specific Appropriation 1933B are provided for the Winter Haven - Lake Silver Shoreline Stabilization (SF 1867) (HF 0890). | | | |
| 1929 | SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND | | 2,338,560 | TOTAL: HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | 14,967,307 | 141,908,871 |
| 1930 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | 3,930 | 11,336 5,030 1,668 | TOTAL POSITIONS TOTAL ALL FUNDS | | 396.50 | 156,876,178 |
| | | | | PROGRAM: FRESHWATER FISHERIES FRESHWATER FISHERIES MANAGEMENT APPROVED SALARY RATE | | 2,832,623 | |
| | | | | 1934 | SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND | 59.00 | 2,340,564 93,409 1,622,227 |
| | | | | 1935 | OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND | | 54,144 47,412 |
| | | | | 1936 | EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND | | 387,680 20,000 275,321 |
| | | | | 1937 | OPERATING CAPITAL OUTLAY | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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| | | | |
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| | FROM FEDERAL GRANTS TRUST FUND . . . | 15,625 | |
| | FROM STATE GAME TRUST FUND | 15,914 | |
| 1939 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 84,756 | |
| | FROM STATE GAME TRUST FUND | 165,120 | |
| 1940 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS | | |
| | FROM STATE GAME TRUST FUND | 114,400 | |
| 1941 | SPECIAL CATEGORIES | | |
| | ENHANCED WILDLIFE MANAGEMENT | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 40,800 | |
| 1942 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 37,553 | |
| | FROM STATE GAME TRUST FUND | 31,996 | |
| 1943 | SPECIAL CATEGORIES | | |
| | LAKE RESTORATION | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 695,000 | |
| 1944 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM LAND ACQUISITION TRUST FUND . . | 21,204 | |
| | FROM STATE GAME TRUST FUND | 468,869 | |
| 1945 | SPECIAL CATEGORIES | | |
| | LAND USE PROCEEDS DISBURSEMENTS | | |
| | FROM STATE GAME TRUST FUND | 4,612 | |
| 1946 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM STATE GAME TRUST FUND | 25,648 | |
| 1947 | SPECIAL CATEGORIES | | |
| | CONTRACT AND GRANT REIMBURSED ACTIVITIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 529,391 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 138,926 | |
| TOTAL: | FRESHWATER FISHERIES MANAGEMENT | | |
| | FROM TRUST FUNDS | 7,230,571 | |
| | TOTAL POSITIONS | 59.00 | |
| | TOTAL ALL FUNDS | 7,230,571 | |
| PROGRAM: MARINE FISHERIES | | | |
| MARINE FISHERIES MANAGEMENT | | | |
| | APPROVED SALARY RATE | 1,873,324 | |
| 1948 | SALARIES AND BENEFITS | | 34.00 |
| | POSITIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 628,326 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 2,111,173 | |
| 1949 | OTHER PERSONAL SERVICES | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 1,269 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 83,568 | |
| 1950 | EXPENSES | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 302,357 | |

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| | | | |
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| 1951 | FIXED CAPITAL OUTLAY | | |
| | APALACHICOLA BAY RESTORATION | | |
| | FROM GENERAL REVENUE FUND | 10,000,000 | |
| 1952 | FIXED CAPITAL OUTLAY | | |
| | NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 7,000,000 | |
| 1952A | FIXED CAPITAL OUTLAY | | |
| | NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 3,325,265 | |
| 1953 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 40,746 | |
| 1954 | SPECIAL CATEGORIES | | |
| | AQUATIC RESOURCES EDUCATION | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 552,828 | |
| 1955 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 170,987 | |
| 1956 | SPECIAL CATEGORIES | | |
| | GULF STATES MARINE FISHERIES | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 22,500 | |
| 1957 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 38,874 | |
| 1958 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,395 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 10,574 | |
| 1959 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 178,362 | |
| 1960 | SPECIAL CATEGORIES | | |
| | CONTRACT AND GRANT REIMBURSED ACTIVITIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 457,713 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | 10,000 | |
| 1961 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 10,000,000 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 300,000 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | 300,000 | |

From the funds in Specific Appropriation 1961, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of establishing and

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implementing a framework for the placement, monitoring, and maintenance
of artificial habitat in Monroe County.

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 20,000,000
FROM TRUST FUNDS 15,535,937

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 35,535,937

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 18,142,298

1962 SALARIES AND BENEFITS POSITIONS 354.00
FROM GENERAL REVENUE FUND 1,108,476
FROM FEDERAL GRANTS TRUST FUND 5,706,332
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 267,421
FROM GRANTS AND DONATIONS TRUST
FUND 474,983
FROM LAND ACQUISITION TRUST FUND 209,320
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 12,286,479
FROM NON-GAME WILDLIFE TRUST FUND 1,354,851
FROM SAVE THE MANATEE TRUST FUND 1,227,538
FROM STATE GAME TRUST FUND 3,816,556

1963 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,964,081
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 102,387
FROM GRANTS AND DONATIONS TRUST
FUND 5,560
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 4,627,083
FROM NON-GAME WILDLIFE TRUST FUND 906,537
FROM SAVE THE MANATEE TRUST FUND 510,259
FROM STATE GAME TRUST FUND 433,724

1964 EXPENSES
FROM GENERAL REVENUE FUND 1,345,125
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 72,241
FROM LAND ACQUISITION TRUST FUND 3,952
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 3,071,999
FROM NON-GAME WILDLIFE TRUST FUND 502,923
FROM SAVE THE MANATEE TRUST FUND 275,100
FROM STATE GAME TRUST FUND 542,861

1964A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1964A from the General Revenue Fund are
provided for the Mote Marine Coral Restoration (SF 1150) (HF 0192).

1965 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND 7,335
FROM STATE GAME TRUST FUND 36,932

1967 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE
HEADQUARTERS LAB SAFETY UPGRADE
FROM GENERAL REVENUE FUND 750,000

1969 FIXED CAPITAL OUTLAY
RESEARCH LABORATORY REPLACEMENT
FROM GRANTS AND DONATIONS TRUST

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FUND 8,135,585

1970 FIXED CAPITAL OUTLAY
FLORIDA CONSERVATION AND TECHNOLOGY CENTER
- CENTER FOR CONSERVATION
FROM GRANTS AND DONATIONS TRUST
FUND 2,700,000

1971 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND 305,985
FROM GRANTS AND DONATIONS TRUST
FUND 60,500
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 326,982
FROM NON-GAME WILDLIFE TRUST FUND 219,152
FROM STATE GAME TRUST FUND 294,505

1972 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND 527,519
FROM GRANTS AND DONATIONS TRUST
FUND 121,925
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 372,160
FROM STATE GAME TRUST FUND 124,054

1973 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND 80,576

1974 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND 147,280

1975 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,898,124
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 24,105
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 3,955,580
FROM NON-GAME WILDLIFE TRUST FUND 237,889
FROM SAVE THE MANATEE TRUST FUND 358,310
FROM STATE GAME TRUST FUND 50,501

From the funds in Specific Appropriation 1975, nonrecurring funds from
the General Revenue Fund are provided for the following projects:

Central Florida Zoo & Botanical Gardens Security
Enhancement Project (SF 2496) (HF 2016)..... 185,000
Coastal Conservation Association Hatchery (SF 2360) (HF
0618)..... 600,000
Florida Aquarium - Reducing Carbon Emissions (SF 2408)
(HF 1038)..... 500,000
Loggerhead Marinelife Center Lifesaving Water Treatment
System for Sick or Injured Sea Turtles (SF 1359) (HF
0188)..... 250,000
ZooTampa Manatee Field Response and Release Vehicles (SF
1460) (HF 2001)..... 100,000

1976 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND 2,040,000

1977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 4,404
FROM LAND ACQUISITION TRUST FUND 3,670
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 293,411
FROM NON-GAME WILDLIFE TRUST FUND 48,264

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| | | | |
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| | FROM SAVE THE MANATEE TRUST FUND . . | 21,537 | |
| | FROM STATE GAME TRUST FUND | 142,105 | |
| 1978 | SPECIAL CATEGORIES | | |
| | FINAL NATURAL RESOURCE DAMAGE RESTORATION - | | |
| | DEEPWATER HORIZON OIL SPILL | | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | 1,908,509 | |
| 1979 | SPECIAL CATEGORIES | | |
| | DEFERRED-PAYMENT COMMODITY CONTRACTS | | |
| | FROM MARINE RESOURCES CONSERVATION | | |
| | TRUST FUND | 325,945 | |
| 1980 | SPECIAL CATEGORIES | | |
| | GULF COAST RESTORATION | | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | 6,724,989 | |
| 1981 | SPECIAL CATEGORIES | | |
| | RESTORE ACT - DEEPWATER HORIZON SPILL | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 943,585 | |
| 1982 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 5,698 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 4,753 | |
| | FROM FLORIDA PANTHER RESEARCH AND | | |
| | MANAGEMENT TRUST FUND | 1,447 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | 851 | |
| | FROM LAND ACQUISITION TRUST FUND . . | 1,230 | |
| | FROM MARINE RESOURCES CONSERVATION | | |
| | TRUST FUND | 98,822 | |
| | FROM NON-GAME WILDLIFE TRUST FUND . | 9,315 | |
| | FROM SAVE THE MANATEE TRUST FUND . . | 7,129 | |
| | FROM STATE GAME TRUST FUND | 23,321 | |
| 1983 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - DEEPWATER HORIZON - | | |
| | STATE OPERATIONS | | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | 565,203 | |
| 1984 | SPECIAL CATEGORIES | | |
| | RED TIDE RESEARCH | | |
| | FROM GENERAL REVENUE FUND | 2,240,000 | |
| | FROM MARINE RESOURCES CONSERVATION | | |
| | TRUST FUND | 640,993 | |
| 1985 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - FLORIDA RED TIDE | | |
| | MITIGATION AND TECHNOLOGY DEVELOPMENT | | |
| | INITIATIVE | | |
| | FROM GENERAL REVENUE FUND | 3,000,000 | |
| 1986 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - HARMFUL ALGAL BLOOMS | | |
| | GRANT PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 600,000 | |
| 1987 | SPECIAL CATEGORIES | | |
| | CONTRACT AND GRANT REIMBURSED ACTIVITIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 6,966,581 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | 1,667,382 | |
| | FROM MARINE RESOURCES CONSERVATION | | |
| | TRUST FUND | 1,972,587 | |
| 1987A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | ZOO MIAMI | | |

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| | | | |
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| | FROM GENERAL REVENUE FUND | 250,000 | |
| | Funds in Specific Appropriation 1987A are provided for the Zoo Miami- Expansion/Renovation of Animal Hospital (SF 1545) (HF 1190). | | |
| 1987B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | ZOOTAMPA | | |
| | FROM GENERAL REVENUE FUND | 1,500,000 | |
| | Funds in Specific Appropriation 1987B are provided for the Manatee Rescue Center at ZooTampa (SF 1459) (HF 2000). | | |
| 1987C | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | PELICAN HARBOR SEABIRD STATION RIVERFRONT | | |
| | EDUCATION CENTER | | |
| | FROM GENERAL REVENUE FUND | 500,000 | |
| | Funds in Specific Appropriation 1987C are provided for the Pelican Harbor Seabird Station Riverfront Education Center (SF 2146) (HF 0813). | | |
| 1987D | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | MOTE SEA PROTECTING FLORIDA FISHERIES | | |
| | THROUGH STEM | | |
| | FROM GENERAL REVENUE FUND | 2,000,000 | |
| | Funds in Specific Appropriation 1987D are provided for the Mote SEA Protecting Florida Fisheries Through STEM (SF 2540) (HF 0676). | | |
| | TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE | | |
| | FROM GENERAL REVENUE FUND | 22,161,504 | |
| | FROM TRUST FUNDS | | 79,052,253 |
| | TOTAL POSITIONS | 354.00 | |
| | TOTAL ALL FUNDS | | 101,213,757 |
| | TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION | | |
| | FROM GENERAL REVENUE FUND | 113,490,544 | |
| | FROM TRUST FUNDS | | 404,127,573 |
| | TOTAL POSITIONS | 2,177.50 | |
| | TOTAL ALL FUNDS | | 517,618,117 |
| | TOTAL APPROVED SALARY RATE | 121,620,491 | |

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1992 through 2005, 2015 through 2016, 2024 through 2027, 2031 through 2035, 2037 through 2045, and 2080 through 2093 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$430.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From funds the Department has retained which were originally appropriated for the bridge replacement contract of US 98 (Pensacola Bay), the Department shall allocate an amount not to exceed \$6 million to projects it has identified that will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-2024 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items.

Funds allocated in the five-year Work Program for SR 590/Drew Street from N. Osceola Avenue to US 19, Item No. 445681-1, for urban corridor

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improvements shall be reserved until the department updates the corridor study and concept evaluation conducted by the department from 2018 to 2021, using data that reflects current traffic patterns and vehicular, pedestrian, and other modal as recovered from impacts of COVID-19 on Floridians and visitors.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 126,867,837

| | | | |
|------|-------------------------------------|-------------|----------|
| 1988 | SALARIES AND BENEFITS | POSITIONS | 1,756.00 |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 175,566,310 | |
| | FROM TRANSPORTATION DISADVANTAGED | | |
| | TRUST FUND | 1,197,434 | |
| 1989 | OTHER PERSONAL SERVICES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 295,540 | |
| | FROM TRANSPORTATION DISADVANTAGED | | |
| | TRUST FUND | 21,546 | |
| 1990 | EXPENSES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 5,170,943 | |
| | FROM TRANSPORTATION DISADVANTAGED | | |
| | TRUST FUND | 238,522 | |
| 1991 | OPERATING CAPITAL OUTLAY | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 1,575,241 | |
| 1992 | FIXED CAPITAL OUTLAY | | |
| | TRANSPORTATION PLANNING CONSULTANTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 72,362,760 | |
| 1993 | FIXED CAPITAL OUTLAY | | |
| | AVIATION DEVELOPMENT/GRANTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 404,347,447 | |
| 1994 | FIXED CAPITAL OUTLAY | | |
| | PUBLIC TRANSIT DEVELOPMENT/GRANTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 461,767,864 | |
| 1995 | FIXED CAPITAL OUTLAY | | |
| | RIGHT-OF-WAY LAND ACQUISITION | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 263,665,363 | |
| | FROM RIGHT-OF-WAY ACQUISITION AND | | |
| | BRIDGE CONSTRUCTION TRUST FUND . . | 133,827,617 | |
| 1996 | FIXED CAPITAL OUTLAY | | |
| | SEAPORT - ECONOMIC DEVELOPMENT | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 15,000,000 | |
| 1997 | FIXED CAPITAL OUTLAY | | |
| | SEAPORTS ACCESS PROGRAM | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 10,000,000 | |
| 1998 | FIXED CAPITAL OUTLAY | | |
| | SEAPORT GRANTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | 114,327,403 | |
| 1999 | FIXED CAPITAL OUTLAY | | |
| | SEAPORT INVESTMENT PROGRAM | | |
| | FROM STATE TRANSPORTATION | | |

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| | | |
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| | (PRIMARY) TRUST FUND | 10,000,000 |
| 2000 | FIXED CAPITAL OUTLAY | |
| | RAIL DEVELOPMENT/GRANTS | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 121,770,479 |
| 2001 | FIXED CAPITAL OUTLAY | |
| | INTERMODAL DEVELOPMENT/GRANTS | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 43,465,731 |
| 2002 | FIXED CAPITAL OUTLAY | |
| | PRELIMINARY ENGINEERING CONSULTANTS | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 921,045,524 |
| 2003 | FIXED CAPITAL OUTLAY | |
| | RIGHT-OF-WAY SUPPORT | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 78,022,861 |
| | FROM RIGHT-OF-WAY ACQUISITION AND | |
| | BRIDGE CONSTRUCTION TRUST FUND . . | 8,040,451 |
| 2004 | FIXED CAPITAL OUTLAY | |
| | TRANSPORTATION PLANNING GRANTS | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 74,596,341 |
| 2005 | FIXED CAPITAL OUTLAY | |
| | DEBT SERVICE | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 90,605,849 |
| | FROM RIGHT-OF-WAY ACQUISITION AND | |
| | BRIDGE CONSTRUCTION TRUST FUND . . | 200,438,772 |
| There is hereby authorized to be issued up to \$357.2 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2005 includes \$200,438,772 to support Fiscal Year 2023-2024 debt service associated with such projects. | | |
| There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2005 includes \$51,583,352 to support Fiscal Year 2023-2024 debt service associated with this project. | | |
| 2006 | SPECIAL CATEGORIES | |
| | CONSULTANT FEES | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 8,142,172 |
| 2007 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 6,729,980 |
| | FROM TRANSPORTATION DISADVANTAGED | |
| | TRUST FUND | 557,738 |
| 2008 | SPECIAL CATEGORIES | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| | FROM STATE TRANSPORTATION | |
| | (PRIMARY) TRUST FUND | 185,125 |
| | FROM TRANSPORTATION DISADVANTAGED | |
| | TRUST FUND | 3,830 |
| 2011 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - TRANSPORTATION | |
| | DISADVANTAGED | |
| | FROM TRANSPORTATION DISADVANTAGED | |
| | TRUST FUND | 62,356,668 |

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From the funds in Specific Appropriation 2011, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 3,285,325,511

TOTAL POSITIONS 1,756.00
TOTAL ALL FUNDS 3,285,325,511

FLORIDA RAIL ENTERPRISE

| | | | |
|--------------------------------|-----------------------------------|-----------|-------------|
| | APPROVED SALARY RATE | 222,410 | |
| 2012 | SALARIES AND BENEFITS | POSITIONS | 1.00 |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 290,121 |
| 2013 | OTHER PERSONAL SERVICES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 1,350 |
| 2014 | EXPENSES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 25,200 |
| 2015 | FIXED CAPITAL OUTLAY | | |
| | PUBLIC TRANSIT DEVELOPMENT/GRANTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 90,136,139 |
| 2016 | FIXED CAPITAL OUTLAY | | |
| | RAIL DEVELOPMENT/GRANTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 117,606,999 |
| 2017 | SPECIAL CATEGORIES | | |
| | CONSULTANT FEES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 4,089 |
| 2018 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 5,714 |
| TOTAL: FLORIDA RAIL ENTERPRISE | | | |
| | FROM TRUST FUNDS | | 208,069,612 |
| | TOTAL POSITIONS | 1.00 | |
| | TOTAL ALL FUNDS | | 208,069,612 |

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

| | | |
|------|-----------------------|--------------------|
| | APPROVED SALARY RATE | 189,582,572 |
| 2019 | SALARIES AND BENEFITS | POSITIONS 3,101.00 |

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| | | | |
|-------|---|--|---------------|
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 269,452,345 |
| 2020 | OTHER PERSONAL SERVICES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 175,273 |
| 2021 | EXPENSES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 15,964,477 |
| 2022 | OPERATING CAPITAL OUTLAY | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 1,913,041 |
| 2023 | FIXED CAPITAL OUTLAY | | |
| | MINOR RENOVATIONS, REPAIRS, AND | | |
| | IMPROVEMENTS - STATEWIDE | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 3,473,739 |
| 2024 | FIXED CAPITAL OUTLAY | | |
| | STATE INFRASTRUCTURE BANK LOAN REPAYMENTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 50,260,353 |
| 2025 | FIXED CAPITAL OUTLAY | | |
| | SMALL COUNTY RESURFACE ASSISTANCE PROGRAM | | |
| | (SCRAP) | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 28,355,898 |
| 2026 | FIXED CAPITAL OUTLAY | | |
| | SMALL COUNTY OUTREACH PROGRAM (SCOP) | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 87,383,297 |
| | From the funds in Specific Appropriation 2026, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes. | | |
| 2026A | FIXED CAPITAL OUTLAY | | |
| | GRANTS AND AIDS - ELECTRIC VEHICLE GRANT | | |
| | PROGRAM - DEPARTMENT OF TRANSPORTATION | | |
| | WORK PROGRAM | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 61,400,000 |
| 2027 | FIXED CAPITAL OUTLAY | | |
| | COUNTY TRANSPORTATION PROGRAMS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 62,766,915 |
| 2028 | FIXED CAPITAL OUTLAY | | |
| | OCALA OPERATIONS CENTER - REPAIRS/ | | |
| | RENOVATIONS/ADDITIONS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 7,623,200 |
| 2031 | FIXED CAPITAL OUTLAY | | |
| | BOND GUARANTEE | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 500,000 |
| 2032 | FIXED CAPITAL OUTLAY | | |
| | TRANSPORTATION HIGHWAY MAINTENANCE | | |
| | CONTRACTS | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 617,396,062 |
| 2033 | FIXED CAPITAL OUTLAY | | |
| | INTRASTATE HIGHWAY CONSTRUCTION | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | 2,792,607,550 |

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| 2034 | FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 306,130,578 |
| 2035 | FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . | 583,313,064 5,335,777 |
| 2036 | FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 475,000 |
| 2037 | FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 250,876,801 |
| 2038 | FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 1,514,738,015 |
| 2039 | FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . | 423,625,310 271,686,947 |
| 2040 | FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 2,000,000 |
| 2041 | FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 1,000,000 |
| 2042 | FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 16,332,373 |
| 2042A | FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND | 400,721,858 |

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2042A shall be allocated as follows:

| | |
|---|-----------|
| 1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2668)..... | 500,000 |
| 36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098)..... | 375,000 |
| A1A Intersection Modifications (HF 2158) (SF 2876)..... | 6,000,000 |
| Airco Infrastructure Improvements (HF 1139) (SF 2647).... | 2,500,000 |
| Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973)..... | 225,000 |
| Apopka Regional Trail Connections (HF 0292) (SF 2521).... | 2,000,000 |
| Avon Park Executive Airport Improvements (HF 1856) (SF 2771)..... | 3,000,000 |
| Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699).. | 4,399,573 |
| Bartow Airport Facility Renovations and Remote Tower Construction (HF 0267) (SF 2050)..... | 1,500,000 |
| Bay to Bay Boulevard Safety Improvements (HF 1042)..... | 1,000,000 |
| Belle Terre Parkway Safety Project - Palm Coast (HF 1191) | |

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| | |
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| (SF 2780)..... | 4,500,000 |
| Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF 2657)..... | 6,000,000 |
| Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821)..... | 1,500,000 |
| Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)..... | 300,000 |
| Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443)..... | 2,500,000 |
| Central Palm Beach County Infrastructure Improvements (HF 0219) (SF 2362)..... | 1,000,000 |
| Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879)..... | 2,500,000 |
| Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)..... | 3,320,000 |
| Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986)..... | 750,000 |
| City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)..... | 1,410,000 |
| City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1238)..... | 252,505 |
| City of Belle Glade Roadway Project (HF 0515) (SF 1234)... | 1,185,000 |
| City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)..... | 1,000,000 |
| City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)..... | 1,000,000 |
| City of Fort Meade Repaving Project (HF 0973) (SF 2059)... | 1,000,000 |
| City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)..... | 1,500,000 |
| City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)..... | 300,000 |
| City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)..... | 1,200,000 |
| City of Hialeah Roadway Improvements (HF 0944) (SF 1390)... | 1,000,000 |
| City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)..... | 1,957,500 |
| City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)..... | 1,000,000 |
| City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087).... | 1,000,000 |
| City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)..... | 300,000 |
| City of Maitland Westside Trail Construction (HF 0300) (SF 1159)..... | 500,000 |
| City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)..... | 350,000 |
| City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)..... | 1,000,000 |
| City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)..... | 1,000,000 |
| City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185)..... | 1,500,000 |
| City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)..... | 1,000,000 |
| City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)..... | 500,000 |
| City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)..... | 1,500,000 |
| City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)..... | 1,500,000 |
| City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)..... | 750,000 |
| City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)..... | 1,000,000 |
| City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)..... | 1,289,308 |
| Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)..... | 1,500,000 |
| Clay County Greenways Expansion (HF 2043) (SF 2883)..... | 1,000,000 |
| Collier County - Four Point Roundabout (HF 1483) (SF 3085) | 1,050,000 |
| Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)..... | 1,120,000 |
| Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)..... | 1,015,000 |
| Cooper City Hiatus Road Traffic Safety Improvement (SF | |

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| 1080)..... | 370,000 |
| Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)..... | 500,000 |
| Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)..... | 600,000 |
| Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)..... | 500,000 |
| County Road 108 Extension - Nassau County (HF 1107) (SF 1750)..... | 1,500,000 |
| County Road 2209 (HF 2160) (SF 1575)..... | 15,000,000 |
| County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)..... | 900,000 |
| CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)..... | 6,000,000 |
| CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)..... | 3,000,000 |
| Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)..... | 1,500,000 |
| Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)..... | 5,000,000 |
| Deltona - Elkcarn Boulevard Roadway Elevations (HF 1114)... | 400,000 |
| Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662) | 750,000 |
| Doral Safer Streets Project (HF 0947) (SF 2605)..... | 750,000 |
| Downtown Flagler Street Construction Project: Phase E (HF 0393) (SF 2742)..... | 1,000,000 |
| Fort Denaud Swing Bridge Rehabilitation (HF 1472) (SF 3169)..... | 1,200,000 |
| Fort Florida Road Bridge (HF 0013) (SF 2380)..... | 1,000,000 |
| Fort Florida Road Reconstruction (HF 0014) (SF 2694)..... | 1,500,000 |
| Fort Hamer Bridge Design and Permitting (HF 1278) (SF 1047)..... | 3,000,000 |
| Fort Hamer Road 4-Lane Design (HF 1275) (SF 1046)..... | 2,500,000 |
| Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)..... | 500,000 |
| Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)..... | 1,500,000 |
| Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)..... | 187,500 |
| Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)..... | 4,000,000 |
| Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)..... | 2,350,000 |
| Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)..... | 2,500,000 |
| Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)..... | 2,300,000 |
| Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)... | 1,500,000 |
| Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)..... | 250,000 |
| JAXPORT Crane Replacement (HF 1238) (SF 2925)..... | 30,000,000 |
| Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)..... | 950,000 |
| Kathleen Road Widening and Extension (HF 0277) (SF 1255)... | 5,000,000 |
| Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)..... | 584,925 |
| Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)..... | 8,000,000 |
| Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)... | 270,000 |
| Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)..... | 4,000,000 |
| Manatee County - 51st Street West Extension (HF 0588) (SF 1197)..... | 2,500,000 |
| Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)..... | 8,000,000 |
| Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)..... | 1,100,000 |
| Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)..... | 500,000 |
| Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)..... | 1,000,000 |
| Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)..... | 3,750,000 |
| Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)..... | 25,000,000 |
| Matlacha Corridor Repairs - Lee County (HF 1716) (SF 2732) | 12,431,001 |

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| Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)..... | 1,250,000 |
| Miami - Tamiami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)..... | 1,000,000 |
| Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)..... | 1,500,000 |
| Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)..... | 5,127,000 |
| Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)..... | 5,000,000 |
| Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)..... | 500,000 |
| Nassau County Public Transportation Improvements (HF 1119) (SF 2842)..... | 500,000 |
| NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)... | 1,000,000 |
| Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)..... | 400,000 |
| Neighborhoodly Transportation Lifeline (HF 0870) (SF 2493)... | 500,000 |
| North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)..... | 350,000 |
| Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)..... | 375,000 |
| Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)..... | 500,000 |
| Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)..... | 18,380,000 |
| Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)..... | 640,080 |
| Ormond Beach Airport Business Park (HF 2186) (SF 1569)... | 750,000 |
| Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)..... | 1,000,000 |
| Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)..... | 200,000 |
| Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)..... | 2,800,000 |
| Pinellas County Water Transportation (HF 0998) (SF 2857)... | 1,000,000 |
| Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037) | 165,560 |
| Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)..... | 950,000 |
| Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039) | 1,500,000 |
| Powerline Road South Extension - Polk County (HF 0503) (SF 1258)..... | 10,000,000 |
| Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)..... | 750,000 |
| Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)..... | 2,100,000 |
| Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)..... | 500,000 |
| Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)..... | 1,000,000 |
| Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)... | 1,000,000 |
| Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)..... | 51,670,049 |
| South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)..... | 250,000 |
| South City Transit Center - Tallahassee (HF 0399) (SF 2792)..... | 1,000,000 |
| South County Line Road Bridge Replacement (HF 0711) (SF 2528)..... | 3,000,000 |
| South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)..... | 500,000 |
| South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)..... | 1,000,000 |
| South Walton Multi-Use Trail (HF 0888) (SF 2688)..... | 500,000 |
| Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)..... | 9,949,116 |
| Sundberg Road Improvements (HF 1126) (SF 1744)..... | 750,000 |
| Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)..... | 225,000 |
| Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)..... | 500,000 |
| SW Bascom Norris Road Improvement (HF 2115) (SF 1838).... | 1,237,500 |
| SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)..... | 428,241 |
| SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)..... | 550,000 |
| The South Dade Trail Multi-Use/Mobility Corridor (HF | |

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| 1379) (SF 1348)..... | 3,000,000 |
| The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)..... | 2,500,000 |
| Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)..... | 3,000,000 |
| Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)..... | 1,297,000 |
| Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)..... | 285,000 |
| Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413) .. | 750,000 |
| Town of Windermere Pedestrian Trail Phase 1 (HF 2097)..... | 1,000,000 |
| Transportation Independence for Veterans (HF 1767) (SF 2969)..... | 150,000 |
| US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)..... | 2,000,000 |
| US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687)..... | 1,750,000 |
| Veterans Memorial Railroad (HF 1256) (SF 3232)..... | 300,000 |
| Washington County - Dumajack Road Paving (HF 0330) (SF 2596)..... | 2,500,000 |
| Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594)..... | 700,000 |
| Washington Street Improvements - Tampa (HF 0089) (SF 1383) | 2,000,000 |
| Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071)..... | 4,000,000 |
| Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)..... | 1,500,000 |
| Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)..... | 1,000,000 |
| 2043 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 21,314,200 |
| 2044 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 289,419,780 |
| 2045 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 31,290,075 |
| 2046 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 12,430,866 |
| 2047 SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 400,965 |
| 2048 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 2,112,531 |
| 2049 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 9,124,329 |
| 2049A SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 800,000 |

Funds in Specific Appropriation 2049A are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

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| 2050 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 29,532,209 |
| 2051 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 320,482 |
| TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND | 400,721,858 |
| FROM TRUST FUNDS | 7,771,531,452 |
| TOTAL POSITIONS | 3,101.00 |
| TOTAL ALL FUNDS | 8,172,253,310 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES APPROVED SALARY RATE | 48,724,325 |
| 2052 SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 747.00 69,322,945 |
| 2053 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 879,262 |
| 2054 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 7,178,734 |
| 2055 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 108,833 |
| 2056 FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 4,475,000 |
| 2057 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 45,702 |
| 2058 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 1,157,893 |
| 2059 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 7,865,146 |
| 2060 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 8,563,310 |
| 2061 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 979,058 |
| 2062 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 6,132,690 |

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| 2063 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 34,640 |
| 2064 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 477,133 |
| 2065 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 2,108,755 4,364 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS | | 109,333,465 |
| TOTAL POSITIONS | | 747.00 |
| TOTAL ALL FUNDS | | 109,333,465 |
| INFORMATION TECHNOLOGY | | |
| APPROVED SALARY RATE | | 11,983,358 |
| 2066 | SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 199.00 17,455,780 |
| 2067 | OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 53,864 |
| 2068 | EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 10,312,468 |
| 2069 | OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 476,724 |
| 2070 | SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 339,908 |
| 2071 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 16,751,992 |
| 2072 | SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 1,968,594 |

From the funds in Specific Appropriation 2072, \$1,516,594 is provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include copies of each task order and the progress

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| made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | | |
| 2073 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 15,879 |
| 2074 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 6,930,614 |
| TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS | | 54,305,823 |
| TOTAL POSITIONS | | 199.00 |
| TOTAL ALL FUNDS | | 54,305,823 |
| FLORIDA'S TURNPIKE SYSTEMS | | |
| FLORIDA'S TURNPIKE ENTERPRISE | | |
| APPROVED SALARY RATE | | 24,603,245 |
| 2075 | SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 372.00 35,688,363 |
| 2076 | OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 517,079 |
| 2077 | EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 15,040,556 |
| 2078 | OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 107,709 |
| 2080 | FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND | 3,217,651 |
| 2081 | FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 74,449,975 |
| 2082 | FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND | 52,211,835 1,947,577,970 |
| 2083 | FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND | 13,830,369 140,755,572 |
| 2084 | FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND | 188,089,262 |
| 2085 | FIXED CAPITAL OUTLAY RESURFACING | |

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| | FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND | 54,228,727 |
| 2086 | FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND | 20,550,237 10,714,929 |
| 2087 | FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 14,463,706 341,532,969 7,323,986 |
| 2088 | FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND | 7,248,270 |
| 2089 | FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 11,250,000 |
| 2090 | FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 34,351,811 |
| 2091 | FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 226,341,164 |
| 2092 | FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 26,014,786 3,100,000 |
| 2093 | FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 55,365,075 |
| 2094 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 61,633 |
| 2095 | SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 1,968,631 |
| 2096 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 56,934,311 |
| 2097 | SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 6,670,420 |
| 2098 | SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION | |

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| | (PRIMARY) TRUST FUND | 27,099,988 |
| 2099 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 194,000 |
| | TOTAL: FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS | 3,376,900,984 |
| | TOTAL POSITIONS | 372.00 |
| | TOTAL ALL FUNDS | 3,376,900,984 |
| | TOTAL: TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 400,721,858 14,805,466,847 |
| | TOTAL POSITIONS | 6,176.00 |
| | TOTAL ALL FUNDS | 15,206,188,705 |
| | TOTAL APPROVED SALARY RATE | 401,983,747 |
| | TOTAL OF SECTION 5 | |
| | FROM GENERAL REVENUE FUND | 2,056,653,881 |
| | FROM TRUST FUNDS | 20,613,100,098 |
| | TOTAL POSITIONS | 15,181.25 |
| | TOTAL ALL FUNDS | 22,669,753,979 |

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

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| 2099A | LUMP SUM RISK MANAGEMENT INSURANCE PREMIUM ADJUSTMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 15,391,200 8,608,800 |
| | From the funds in Specific Appropriation 2099A, \$15,391,200 in recurring funds from the General Revenue Fund and \$8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund. | |
| 2100 | LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND | 300,000 |
| 2102A | LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS | 56,739,598 |

Funds in Specific Appropriation 2102A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2023-2024 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT

| | |
|--|---------|
| Sustainment of Fusion Center Analysts..... | 194,138 |
| Sustainment of Fusion Centers Operations..... | 221,500 |
| See Something, Say Something Marketing Campaign..... | 230,000 |
| Statewide Data Sharing System..... | 810,319 |
| Planning Meetings..... | 61,800 |
| Aviation Building Capabilities..... | 850,425 |
| NEFLFC Contract..... | 15,000 |

FLORIDA DIVISION OF EMERGENCY MANAGEMENT

| | |
|---|-----------|
| Sustainment of Fusion Center Analysts..... | 766,500 |
| Sustainment of Fusion Centers Operations..... | 214,500 |
| WebEOC Sustainment..... | 119,810 |
| Bomb Sustainment..... | 1,796,000 |
| Fire HAZMAT Sustainment..... | 1,111,967 |
| LE Data Sharing..... | 303,550 |
| USAR Sustainment..... | 663,545 |
| WebEOC Sustainment Region 7..... | 300,000 |
| SWAT Building Capabilities..... | 735,000 |
| Region 3 LE Ballistics Shields..... | 40,000 |
| SWAT and Bomb Training..... | 75,000 |
| Region 1 Portable Vehicle Barriers..... | 679,000 |
| SWAT Sustainment..... | 202,903 |
| Region 2 Portable Vehicle Barriers..... | 679,000 |
| Fire USAR Training..... | 555,465 |
| Aviation Sustainment..... | 755,500 |
| WRT Training..... | 189,000 |
| Hazmat Training..... | 106,000 |
| MARC Statewide Radio Cache Replacement..... | 832,000 |
| Bomb Building Capabilities..... | 46,000 |
| WRT Building Capabilities..... | 258,400 |
| Region 7 Credentialing..... | 62,300 |
| NEFLFC 2nd Analyst..... | 62,500 |
| AHMT Training..... | 125,000 |
| Management and Administration..... | 653,106 |

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

| | |
|---|------------|
| Miami/Ft. Lauderdale Urban Areas Security Initiative..... | 14,012,500 |
| Orlando Urban Area Security Initiative..... | 8,274,760 |
| Tampa Urban Area Security Initiative..... | 3,901,670 |
| Management and Administration..... | 1,117,500 |

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

| | |
|--|------------|
| Non-Profit Security Grants Program (NSGP)..... | 12,965,940 |
| Operation Stonegarden (OPSG)..... | 2,752,000 |

| | | | |
|------|-------------------------------------|-------------|-------------|
| 2103 | LUMP SUM | | |
| | EMPLOYEE COMPENSATION AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | 456,219,185 | |
| | FROM TRUST FUNDS | | 310,995,284 |

| | | | |
|-------|--------------------------------------|-------------|--|
| 2103A | LUMP SUM | | |
| | STATE MATCH FOR FEDERAL FEMA FUNDING | | |
| | FROM GENERAL REVENUE FUND | 472,538,247 | |

| | | | |
|------|-------------------------------------|---------|--|
| 2104 | SPECIAL CATEGORIES | | |
| | ASSOCIATION DUES | | |
| | FROM GENERAL REVENUE FUND | 215,170 | |

| | | | |
|------|--|--------|--|
| 2105 | SPECIAL CATEGORIES | | |
| | ADMINISTRATION COMMISSION AND FLORIDA LAND | | |
| | AND WATER ADJUDICATORY COMMISSION - | | |
| | ADMINISTRATIVE APPEALS | | |
| | FROM GENERAL REVENUE FUND | 10,000 | |

| | | | |
|------|--------------------|--|--|
| 2107 | SPECIAL CATEGORIES | | |
|------|--------------------|--|--|

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT

| | | |
|-------------------------------------|-----------|-----------|
| FROM GENERAL REVENUE FUND | 5,000,000 | |
| FROM TRUST FUNDS | | 5,000,000 |

Nonrecurring funds in Specific Appropriation 2107 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2108 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM

| | | |
|-------------------------------------|-----------|--|
| TRUST FUND | | |
| FROM GENERAL REVENUE FUND | 6,532,569 | |

TOTAL: PROGRAM: ADMINISTERED FUNDS

| | | |
|-------------------------------------|-------------|-------------|
| FROM GENERAL REVENUE FUND | 956,206,371 | |
| FROM TRUST FUNDS | | 381,343,682 |

| | | |
|---------------------------|--|---------------|
| TOTAL ALL FUNDS | | 1,337,550,053 |
|---------------------------|--|---------------|

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
|----------------------|------------|--|
| APPROVED SALARY RATE | 10,126,118 | |
|----------------------|------------|--|

| | | | | |
|------|--------------------------------------|-----------|--------|------------|
| 2109 | SALARIES AND BENEFITS | POSITIONS | 168.50 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 14,622,611 |

| | | | | |
|------|--------------------------------------|--|--|---------|
| 2110 | OTHER PERSONAL SERVICES | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 591,818 |

| | | | | |
|------|--------------------------------------|--|--|-----------|
| 2111 | EXPENSES | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 2,631,731 |

| | | | | |
|------|--------------------------------------|--|--|--------|
| 2112 | OPERATING CAPITAL OUTLAY | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 12,088 |

| | | | | |
|------|--|--|--|--------|
| 2113 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE | | | |
| | HEARINGS | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 58,760 |

| | | | | |
|------|--------------------------------------|--|--|---------|
| 2114 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 249,780 |

| | | | | |
|------|--------------------------------------|--|--|---------|
| 2115 | SPECIAL CATEGORIES | | | |
| | CONTRACTED LEGAL SERVICES | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 500,000 |

| | | | | |
|------|--------------------------------------|--|--|--------|
| 2116 | SPECIAL CATEGORIES | | | |
| | OPERATION OF MOTOR VEHICLES | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 11,500 |

| | | | | |
|------|--------------------------------------|--|--|--------|
| 2117 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 44,378 |

| | | | | |
|------|--------------------------------------|--|--|-------|
| 2118 | SPECIAL CATEGORIES | | | |
| | SALARY INCENTIVE PAYMENTS | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 7,650 |

| | | | | |
|------|--------------------------------------|--|--|--------|
| 2119 | SPECIAL CATEGORIES | | | |
| | TENANT BROKER COMMISSIONS | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | | 90,000 |

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| SECTION 6 - GENERAL GOVERNMENT | | | | SECTION 6 - GENERAL GOVERNMENT | | | |
| SPECIFIC | | | | SPECIFIC | | | |
| APPROPRIATION | | | | APPROPRIATION | | | |
| 2120 | SPECIAL CATEGORIES | | | 2132 | SALARIES AND BENEFITS | POSITIONS | 92.00 |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 5,497,280 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 77,506 | | | | |
| 2121 | SPECIAL CATEGORIES | | | 2133 | OTHER PERSONAL SERVICES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 249,563 |
| | SERVICES - HUMAN RESOURCES SERVICES | | | 2134 | EXPENSES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 748,298 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 60,320 | 2135 | OPERATING CAPITAL OUTLAY | | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 3,000 |
| FROM TRUST FUNDS | | | 18,958,142 | 2136 | SPECIAL CATEGORIES | | |
| | | | | | CONTRACTED SERVICES | | |
| TOTAL POSITIONS | 168.50 | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 94,000 |
| TOTAL ALL FUNDS | | | 18,958,142 | 2137 | SPECIAL CATEGORIES | | |
| INFORMATION TECHNOLOGY | | | | | RISK MANAGEMENT INSURANCE | | |
| | | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 28,347 |
| APPROVED SALARY RATE | 3,570,491 | | | 2138 | SPECIAL CATEGORIES | | |
| 2122 | SALARIES AND BENEFITS | POSITIONS | 57.00 | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | | 142,580 | | FROM ADMINISTRATIVE TRUST FUND . . . | | 5,430 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 4,943,763 | 2139 | SPECIAL CATEGORIES | | |
| 2123 | OTHER PERSONAL SERVICES | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 118,395 | | SERVICES - HUMAN RESOURCES SERVICES | | |
| 2124 | EXPENSES | | | | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 5,939 | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 30,040 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 1,903,080 | TOTAL: CUSTOMER CONTACT CENTER | | | |
| 2125 | OPERATING CAPITAL OUTLAY | | | | FROM TRUST FUNDS | | 6,655,958 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 100,000 | | | | |
| 2126 | SPECIAL CATEGORIES | | | | TOTAL POSITIONS | 92.00 | |
| | CONTRACTED SERVICES | | | | TOTAL ALL FUNDS | | 6,655,958 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 6,045,911 | CENTRAL INTAKE | | | |
| 2127 | SPECIAL CATEGORIES | | | | APPROVED SALARY RATE | 4,169,744 | |
| | FLORIDA BUSINESS INFORMATION PORTAL | | | 2140 | SALARIES AND BENEFITS | POSITIONS | 108.50 |
| | FROM GENERAL REVENUE FUND | 150,000 | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 6,418,878 |
| 2128 | SPECIAL CATEGORIES | | | 2141 | OTHER PERSONAL SERVICES | | |
| | RISK MANAGEMENT INSURANCE | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 454,704 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 17,252 | 2142 | EXPENSES | | |
| 2129 | SPECIAL CATEGORIES | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 735,527 |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | 2143 | OPERATING CAPITAL OUTLAY | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 4,001 | | FROM ADMINISTRATIVE TRUST FUND . . . | | 3,000 |
| 2130 | SPECIAL CATEGORIES | | | 2144 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | CONTRACTED SERVICES | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,025,000 |
| | PURCHASED PER STATEWIDE CONTRACT | | | 2145 | SPECIAL CATEGORIES | | |
| | FROM GENERAL REVENUE FUND | 244 | | | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 17,731 | | FROM ADMINISTRATIVE TRUST FUND . . . | | 35,881 |
| 2131 | DATA PROCESSING SERVICES | | | 2146 | SPECIAL CATEGORIES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,237,203 | | FROM ADMINISTRATIVE TRUST FUND . . . | | 16,950 |
| TOTAL: INFORMATION TECHNOLOGY | | | | 2147 | SPECIAL CATEGORIES | | |
| FROM GENERAL REVENUE FUND | 298,763 | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| FROM TRUST FUNDS | | | 15,387,336 | | SERVICES - HUMAN RESOURCES SERVICES | | |
| | | | | | PURCHASED PER STATEWIDE CONTRACT | | |
| TOTAL POSITIONS | 57.00 | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 40,348 |
| TOTAL ALL FUNDS | | | 15,686,099 | TOTAL: CENTRAL INTAKE | | | |
| PROGRAM: SERVICE OPERATION | | | | | FROM TRUST FUNDS | | 9,730,288 |
| CUSTOMER CONTACT CENTER | | | | | | | |
| APPROVED SALARY RATE | 3,665,054 | | | | TOTAL POSITIONS | 108.50 | |

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TOTAL ALL FUNDS 9,730,288

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

| | | | |
|---|---|------------|------------|
| | APPROVED SALARY RATE | 11,388,999 | |
| 2148 | SALARIES AND BENEFITS POSITIONS | 237.50 | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 17,090,291 |
| 2149 | OTHER PERSONAL SERVICES | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 831,424 |
| 2150 | EXPENSES | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 3,318,690 |
| 2151 | OPERATING CAPITAL OUTLAY | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 6,920 |
| 2152 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 156,900 |
| 2152A | SPECIAL CATEGORIES | | |
| | CONSTRUCTION AND ENGINEERING SERVICES | | |
| | CONSULTANTS - INSPECTOR TRAINEE PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 500,000 | |
| <p>The nonrecurring funds in Specific Appropriation 2152A are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (SF 2565) (HF 1226).</p> | | | |
| 2152B | SPECIAL CATEGORIES | | |
| | PUTNAM COUNTY - ANIMAL SHELTER | | |
| | FROM GENERAL REVENUE FUND | 500,000 | |
| <p>The nonrecurring funds in Specific Appropriation 2152B are provided for the Putnam County Animal Shelter (SF 2698) (HF 2261).</p> | | | |
| 2153 | SPECIAL CATEGORIES | | |
| | LEGAL SERVICES CONTRACT | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 960,360 |
| 2154 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF HEALTH | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 282,637 |
| 2155 | SPECIAL CATEGORIES | | |
| | UNLICENSED ACTIVITIES | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 2,277,254 |

From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed

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construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

| | | | |
|--|--|--|-----------|
| 2156 | SPECIAL CATEGORIES | | |
| | CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY | | |
| | FUND | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 4,500,000 |
| <p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.</p> | | | |
| 2157 | SPECIAL CATEGORIES | | |
| | CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 106,579 |
| 2158 | SPECIAL CATEGORIES | | |
| | TRANSFER ARCHITECT & INTERIOR DESIGN | | |
| | ACTIVITIES CH. 2002-274 | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 425,239 |
| 2159 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 1,193,838 |
| 2160 | SPECIAL CATEGORIES | | |
| | FLORIDA BUILDING CODE COMPLIANCE AND | | |
| | MITIGATION PROGRAM | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 925,000 |
| <p>Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p> | | | |
| 2161 | SPECIAL CATEGORIES | | |
| | OPERATION OF MOTOR VEHICLES | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 187,298 |
| 2162 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 186,520 |
| 2163 | SPECIAL CATEGORIES | | |
| | CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED | | |
| | PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 200,000 |
| 2164 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM PROFESSIONAL REGULATION TRUST | | |
| | FUND | | 60,162 |
| 2165 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |

SECTION 6 - GENERAL GOVERNMENT
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| | | |
|--|---|-------------------------|
| | SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND | 97,367 |
| 2166 | SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 2,070,000 |
| 2167 | FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND | 300,000 |
| TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | 1,000,000 35,176,479 |
| | TOTAL POSITIONS | 237.50 |
| | TOTAL ALL FUNDS | 36,176,479 |

FLORIDA ATHLETIC COMMISSION

| | | |
|------|--|-----------------|
| | APPROVED SALARY RATE | 446,921 |
| 2168 | SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND | 7.00 670,193 |
| 2169 | OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 415,940 |
| 2170 | EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND | 299,554 |
| 2171 | SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND | 443,675 |

Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

| | | |
|---|---|----------------------|
| 2172 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 4,500 |
| 2173 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND | 3,356 |
| 2174 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND | 4,443 |
| TOTAL: FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | 443,675 1,397,986 |
| | TOTAL POSITIONS | 7.00 |
| | TOTAL ALL FUNDS | 1,841,661 |

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION
TESTING AND CONTINUING EDUCATION

| | | |
|---|---|--------------------|
| | APPROVED SALARY RATE | 1,586,710 |
| 2175 | SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND | 38.00 2,380,493 |
| 2176 | EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND | 385,196 |
| 2176A | OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND | 3,000 |
| 2177 | SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND | 802,078 |
| 2178 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 6,000 |
| 2179 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND | 14,958 |
| 2180 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND | 5,211 |
| 2181 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND | 12,975 |
| TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS | | 3,609,911 |
| | TOTAL POSITIONS | 38.00 |
| | TOTAL ALL FUNDS | 3,609,911 |

FARM AND CHILD LABOR REGULATION

| | | |
|------|---|--------------------|
| | APPROVED SALARY RATE | 1,231,041 |
| 2182 | SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND | 30.00 1,922,627 |
| 2183 | EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND | 179,517 |
| 2184 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND | 45,000 |
| 2185 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 9,090 |
| 2186 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES | |

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| | | | |
|--|---|-----------|-----------|
| | FROM PROFESSIONAL REGULATION TRUST FUND | 69,400 | |
| 2187 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND | 6,289 | |
| 2188 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND | 5,648 | |
| 2189 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND | 9,506 | |
| TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS | | 2,247,077 | |
| | TOTAL POSITIONS | 30.00 | |
| | TOTAL ALL FUNDS | 2,247,077 | |
| DRUGS, DEVICES, AND COSMETICS | | | |
| | APPROVED SALARY RATE | 1,814,545 | |
| 2190 | SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND | 27.50 | 2,554,145 |
| 2191 | EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND | | 423,543 |
| 2192 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND | | 20,000 |
| 2193 | SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND | | 640,000 |
| Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division. | | | |
| 2194 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 55,000 | |
| 2195 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND | 35,938 | |
| 2196 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND | 4,745 | |
| 2197 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND | 7,200 | |
| 2198 | SPECIAL CATEGORIES | | |

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| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND | | 11,552 |
| TOTAL: DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND | | 640,000 | |
| | FROM TRUST FUNDS | | 3,112,123 |
| | TOTAL POSITIONS | 27.50 | |
| | TOTAL ALL FUNDS | | 3,752,123 |
| PROGRAM: HOTELS AND RESTAURANTS | | | |
| COMPLIANCE AND ENFORCEMENT | | | |
| | APPROVED SALARY RATE | 15,695,024 | |
| 2199 | SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND | 358.00 | 23,428,660 |
| 2200 | OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND | | 37,003 |
| 2201 | EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND | | 2,070,579 |
| 2202 | OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND | | 8,500 |
| 2203 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND | | 1,388,001 |
| 2204 | SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND | | 864,762 |
| 2205 | SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND | | 706,698 |
| 2206 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND | | 60,509 |
| 2206A | SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND | 1,000,000 | |
| Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934) (HF 0874). | | | |
| 2207 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND | | 741,141 |
| 2208 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND | | 876,472 |

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| 2209 | SPECIAL CATEGORIES | | | 2221 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | FROM HOTEL AND RESTAURANT TRUST | | | | SERVICES - HUMAN RESOURCES SERVICES | | |
| | FUND | | 30,000 | | PURCHASED PER STATEWIDE CONTRACT | | |
| | | | | | FROM ALCOHOLIC BEVERAGE AND | | |
| | | | | | TOBACCO TRUST FUND | | 61,249 |
| 2210 | SPECIAL CATEGORIES | | | | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | TOTAL: COMPLIANCE AND ENFORCEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | FROM TRUST FUNDS | | 21,179,975 |
| | PURCHASED PER STATEWIDE CONTRACT | | | | | | |
| | FROM HOTEL AND RESTAURANT TRUST | | | | TOTAL POSITIONS | 186.75 | |
| | FUND | | 114,775 | | TOTAL ALL FUNDS | | 21,179,975 |
| | | | | | | | |
| TOTAL: COMPLIANCE AND ENFORCEMENT | | | | | STANDARDS AND LICENSURE | | |
| FROM GENERAL REVENUE FUND | 1,000,000 | | | | APPROVED SALARY RATE | 2,775,563 | |
| FROM TRUST FUNDS | | | 30,327,100 | | | | |
| | | | | | 2222 | SALARIES AND BENEFITS | POSITIONS |
| | | | | | | FROM ALCOHOLIC BEVERAGE AND | 59.50 |
| | | | | | | TOBACCO TRUST FUND | 4,113,875 |
| | TOTAL POSITIONS | 358.00 | | | 2223 | OTHER PERSONAL SERVICES | |
| | TOTAL ALL FUNDS | | 31,327,100 | | | FROM ALCOHOLIC BEVERAGE AND | |
| | | | | | | TOBACCO TRUST FUND | 175,914 |
| PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO | | | | | 2224 | EXPENSES | |
| | | | | | | FROM ALCOHOLIC BEVERAGE AND | |
| | | | | | | TOBACCO TRUST FUND | 587,163 |
| COMPLIANCE AND ENFORCEMENT | | | | | 2225 | OPERATING CAPITAL OUTLAY | |
| | APPROVED SALARY RATE | 11,243,003 | | | | FROM ALCOHOLIC BEVERAGE AND | |
| | | | | | | TOBACCO TRUST FUND | 5,000 |
| 2211 | SALARIES AND BENEFITS | POSITIONS | 186.75 | | 2226 | SPECIAL CATEGORIES | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | CONTRACTED SERVICES | |
| | TOBACCO TRUST FUND | | 16,349,485 | | | FROM ALCOHOLIC BEVERAGE AND | |
| | | | | | | TOBACCO TRUST FUND | 12,733 |
| 2212 | OTHER PERSONAL SERVICES | | | | 2227 | SPECIAL CATEGORIES | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | RISK MANAGEMENT INSURANCE | |
| | TOBACCO TRUST FUND | | 7,335 | | | FROM ALCOHOLIC BEVERAGE AND | |
| | | | | | | TOBACCO TRUST FUND | 9,858 |
| 2213 | EXPENSES | | | | 2228 | SPECIAL CATEGORIES | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| | TOBACCO TRUST FUND | | 1,677,956 | | | FROM ALCOHOLIC BEVERAGE AND | |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | | | | TOBACCO TRUST FUND | 12,229 |
| | FUND | | 165,460 | | 2229 | SPECIAL CATEGORIES | |
| 2214 | SPECIAL CATEGORIES | | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | ACQUISITION OF MOTOR VEHICLES | | | | | SERVICES - HUMAN RESOURCES SERVICES | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | PURCHASED PER STATEWIDE CONTRACT | |
| | TOBACCO TRUST FUND | | 315,644 | | | FROM ALCOHOLIC BEVERAGE AND | |
| | | | | | | TOBACCO TRUST FUND | 21,112 |
| 2215 | SPECIAL CATEGORIES | | | | | | |
| | CONTRACTED SERVICES | | | | | TOTAL: STANDARDS AND LICENSURE | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | FROM TRUST FUNDS | 4,937,884 |
| | TOBACCO TRUST FUND | | 42,044 | | | | |
| 2216 | SPECIAL CATEGORIES | | | | | TOTAL POSITIONS | 59.50 |
| | OPERATION AND MAINTENANCE OF PATROL | | | | | TOTAL ALL FUNDS | 4,937,884 |
| | VEHICLES | | | | | | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | TAX COLLECTION | |
| | TOBACCO TRUST FUND | | 896,017 | | | APPROVED SALARY RATE | 3,711,096 |
| 2217 | SPECIAL CATEGORIES | | | | 2230 | SALARIES AND BENEFITS | POSITIONS |
| | RISK MANAGEMENT INSURANCE | | | | | FROM ALCOHOLIC BEVERAGE AND | 82.00 |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | TOBACCO TRUST FUND | 5,652,776 |
| | TOBACCO TRUST FUND | | 1,323,720 | | 2231 | OTHER PERSONAL SERVICES | |
| | | | | | | FROM ALCOHOLIC BEVERAGE AND | |
| 2218 | SPECIAL CATEGORIES | | | | | TOBACCO TRUST FUND | 22,819 |
| | SALARY INCENTIVE PAYMENTS | | | | 2232 | EXPENSES | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | | |
| | TOBACCO TRUST FUND | | 172,846 | | | | |
| 2219 | SPECIAL CATEGORIES | | | | | | |
| | TRANSFER FOR CONTRACTED DISPATCH SERVICES | | | | | | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | | |
| | TOBACCO TRUST FUND | | 140,000 | | | | |
| 2220 | SPECIAL CATEGORIES | | | | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | | | |
| | FROM ALCOHOLIC BEVERAGE AND | | | | | | |
| | TOBACCO TRUST FUND | | 28,219 | | | | |

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| | FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 681,731 | |
| 2233 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 13,680 | |
| 2234 | SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 866,505 | |
| 2235 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 13,192 | |
| 2236 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 12,998 | |
| 2237 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 28,981 | |
| 2238 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 20,664 | |
| TOTAL: TAX COLLECTION FROM TRUST FUNDS | | 7,313,346 | |
| | TOTAL POSITIONS | 82.00 | |
| | TOTAL ALL FUNDS | 7,313,346 | |

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

| | | | |
|------|---|-----------|--|
| | APPROVED SALARY RATE | 4,911,512 | |
| 2239 | SALARIES AND BENEFITS POSITIONS 108.00 FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | 7,279,222 | |
| 2240 | OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | 37,404 | |
| 2241 | EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | 1,199,173 | |

From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

| | | | |
|------|---|-------|--|
| 2242 | OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | 6,298 | |
| 2243 | SPECIAL CATEGORIES | | |

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| | CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | | 89,994 |
| 2244 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | | 35,434 |
| 2245 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | | 11,856 |
| 2246 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND | | 36,995 |
| TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS | | | 8,696,376 |
| | TOTAL POSITIONS | 108.00 | |
| | TOTAL ALL FUNDS | | 8,696,376 |
| TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND | | 3,382,438 | |
| | FROM TRUST FUNDS | | 168,729,981 |
| | TOTAL POSITIONS | 1,560.25 | |
| | TOTAL ALL FUNDS | | 172,112,419 |
| | TOTAL APPROVED SALARY RATE | 76,335,821 | |

PROGRAM: CITRUS, DEPARTMENT OF
CITRUS RESEARCH

| | | | |
|------------------------|---|-----------|-----------|
| | APPROVED SALARY RATE | 823,405 | |
| 2247 | SALARIES AND BENEFITS POSITIONS 6.00 FROM CITRUS ADVERTISING TRUST FUND . | | 1,036,960 |
| 2248 | OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . | | 107,098 |
| 2249 | EXPENSES FROM CITRUS ADVERTISING TRUST FUND . | | 401,896 |
| 2250 | OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . | | 251,000 |
| 2251 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 1,650,000 | |
| | FROM CITRUS ADVERTISING TRUST FUND . | | 1,520,494 |
| 2252 | SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . | | 82,000 |
| 2253 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . | | 2,800 |
| TOTAL: CITRUS RESEARCH | | | |

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| | | |
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| FROM GENERAL REVENUE FUND | 1,650,000 | |
| FROM TRUST FUNDS | | 3,402,248 |
| | | |
| TOTAL POSITIONS | 6.00 | |
| TOTAL ALL FUNDS | | 5,052,248 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
|---|-----------|-----------|
| APPROVED SALARY RATE | 1,291,864 | |
| | | |
| 2254 SALARIES AND BENEFITS POSITIONS | 15.00 | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 1,965,710 |
| 2255 OTHER PERSONAL SERVICES | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 66,000 |
| 2256 EXPENSES | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 492,625 |
| 2257 OPERATING CAPITAL OUTLAY | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 419,779 |
| 2258 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 307,655 |
| 2259 SPECIAL CATEGORIES | | |
| PAID ADVERTISING AND PROMOTION | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 75,000 |
| 2260 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 10,394 |
| 2261 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 4,625 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM TRUST FUNDS | | 3,341,788 |
| | | |
| TOTAL POSITIONS | 15.00 | |
| TOTAL ALL FUNDS | | 3,341,788 |

AGRICULTURAL PRODUCTS MARKETING

| | | |
|--------------------------------------|------------|------------|
| APPROVED SALARY RATE | 904,101 | |
| | | |
| 2262 SALARIES AND BENEFITS POSITIONS | 7.00 | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 1,333,450 |
| 2263 OTHER PERSONAL SERVICES | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 17,000 |
| 2264 EXPENSES | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 261,331 |
| 2265 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 100,000 |
| 2266 SPECIAL CATEGORIES | | |
| PAID ADVERTISING AND PROMOTION | | |
| FROM GENERAL REVENUE FUND | 10,000,000 | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 12,961,163 |

From the funds provided in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2267 SPECIAL CATEGORIES

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| CITRUS RECOVERY PROGRAM | |
| FROM GENERAL REVENUE FUND | 2,000,000 |

Funds in Specific Appropriation 2267 from the General Revenue Fund are provided to the Department of Citrus for the purpose of entering into agreements which increase the production of trees that show tolerance or resistance to citrus greening, to advance technologies that produce tolerance or resistance to citrus greening in trees, and for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

| | | |
|--|------------|------------|
| 2268 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM CITRUS ADVERTISING TRUST FUND . | | 2,505 |
| | | |
| TOTAL: AGRICULTURAL PRODUCTS MARKETING | | |
| FROM GENERAL REVENUE FUND | 12,000,000 | |
| FROM TRUST FUNDS | | 14,675,449 |
| | | |
| TOTAL POSITIONS | 7.00 | |
| TOTAL ALL FUNDS | | 26,675,449 |
| TOTAL: PROGRAM: CITRUS, DEPARTMENT OF | | |
| FROM GENERAL REVENUE FUND | 13,650,000 | |
| FROM TRUST FUNDS | | 21,419,485 |
| | | |
| TOTAL POSITIONS | 28.00 | |
| TOTAL ALL FUNDS | | 35,069,485 |
| TOTAL APPROVED SALARY RATE | 3,019,370 | |

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2269 through 2363, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2269 through 2363, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Economic Opportunity must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To

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demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

The Department of Economic Opportunity shall coordinate with the state's manufacturing industry, including stakeholders such as the Manufacturing Extension Partnership National Network partners in this state, to study manufacturing in Florida. The department is encouraged to evaluate existing resources and partnerships that facilitate the growth and advancement of manufacturing in this state and enhance the competitive position of Florida in the national and international economy. Based upon the findings, the department may develop plans to grow high-tech jobs, provide necessary workforce training, strengthen supply chain and logistics resiliency, promote new technologies and innovations, or incentivize the on-shoring of manufacturing to Florida. The department must submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2023.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

| | | | |
|--|--|-----------|-----------|
| | APPROVED SALARY RATE | 3,545,175 | |
| 2269 | SALARIES AND BENEFITS | POSITIONS | 50.00 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 4,973,295 |
| 2270 | OTHER PERSONAL SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 115,132 |
| 2271 | EXPENSES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 492,650 |
| 2272 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE | | |
| | HEARINGS | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 81,611 |
| 2273 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 533,778 |
| Funds in Specific Appropriation 2273 may be used to represent the state's interest in legal matters that require the use of outside legal counsel. | | | |
| 2274 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 6,947 |
| 2275 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 12,134 |
| 2276 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 5,134 |
| TOTAL: EXECUTIVE LEADERSHIP | | | |
| | FROM TRUST FUNDS | | 6,220,681 |
| | TOTAL POSITIONS | 50.00 | |
| | TOTAL ALL FUNDS | | 6,220,681 |

FINANCE AND ADMINISTRATION

| | | | |
|------|--------------------------------------|-----------|-----------|
| | APPROVED SALARY RATE | 6,528,810 | |
| 2277 | SALARIES AND BENEFITS | POSITIONS | 106.00 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 8,467,355 |
| | FROM REVOLVING TRUST FUND | | 1,036,225 |

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| 2278 | OTHER PERSONAL SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 507,257 |
| | FROM REVOLVING TRUST FUND | | 52,835 |
| 2279 | EXPENSES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 708,744 |
| | FROM REVOLVING TRUST FUND | | 1,418,634 |
| 2280 | FIXED CAPITAL OUTLAY | | |
| | REED ACT BUILDINGS PROJECTS - STATEWIDE | | |
| | FROM REVOLVING TRUST FUND | | 1,020,000 |
| 2281 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 477,698 |
| | FROM REVOLVING TRUST FUND | | 1,036,300 |
| 2282 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 133,169 |
| | FROM REVOLVING TRUST FUND | | 15,812 |
| 2283 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 24,889 |
| | FROM REVOLVING TRUST FUND | | 3,953 |
| 2284 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 152,309 |
| TOTAL: FINANCE AND ADMINISTRATION | | | |
| | FROM TRUST FUNDS | | 15,055,180 |
| | TOTAL POSITIONS | 106.00 | |
| | TOTAL ALL FUNDS | | 15,055,180 |
| INFORMATION SYSTEMS AND SUPPORT SERVICES | | | |
| | APPROVED SALARY RATE | 7,106,417 | |
| 2285 | SALARIES AND BENEFITS | POSITIONS | 103.00 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 9,792,697 |
| 2286 | OTHER PERSONAL SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 246,554 |
| 2287 | EXPENSES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 1,731,523 |
| 2288 | OPERATING CAPITAL OUTLAY | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 68,723 |
| 2289 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 833,190 |
| 2290 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 17,032 |
| 2291 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 29,320 |
| 2292 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 71,789 |
| TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES | | | |

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| | |
|----------------------------|------------|
| FROM TRUST FUNDS | 12,790,828 |
| TOTAL POSITIONS | 103.00 |
| TOTAL ALL FUNDS | 12,790,828 |

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2293 through 2322, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 26,403,783

| | | | |
|------|--------------------------------------|------------|------------|
| 2293 | SALARIES AND BENEFITS | POSITIONS | 579.50 |
| | FROM EMPLOYMENT SECURITY | | |
| | ADMINISTRATION TRUST FUND | | 35,617,829 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 1,542,949 |
| | FROM SPECIAL EMPLOYMENT SECURITY | | |
| | ADMINISTRATION TRUST FUND | | 241,762 |
| 2294 | OTHER PERSONAL SERVICES | | |
| | FROM EMPLOYMENT SECURITY | | |
| | ADMINISTRATION TRUST FUND | | 7,498,772 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 67,759 |
| | FROM SPECIAL EMPLOYMENT SECURITY | | |
| | ADMINISTRATION TRUST FUND | | 90,791 |
| 2295 | EXPENSES | | |
| | FROM EMPLOYMENT SECURITY | | |
| | ADMINISTRATION TRUST FUND | | 968,193 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 1,105,389 |
| | FROM SPECIAL EMPLOYMENT SECURITY | | |
| | ADMINISTRATION TRUST FUND | | 130,668 |
| 2296 | OPERATING CAPITAL OUTLAY | | |
| | FROM EMPLOYMENT SECURITY | | |
| | ADMINISTRATION TRUST FUND | | 56,055 |
| 2297 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - WORKFORCE PROJECTS | | |
| | FROM GENERAL REVENUE FUND | 13,139,720 | |

From the funds in Specific Appropriation 2297, \$11,139,720 nonrecurring funds shall be allocated as follows:

| | |
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| Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)..... | 750,000 |
| Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)..... | 1,500,000 |
| Florida Goodwill Association (HF 1558) (SF 2593)..... | 1,000,000 |
| HabCenter Supported Employment Program (HF 0239) (SF 1310) | 150,000 |
| Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)..... | 900,000 |
| Industry 4.0 EduLab (HF 1398) (SF 2719)..... | 1,999,720 |
| JARC Community Works (HF 0256) (SF 2972)..... | 425,000 |

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| Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)..... | 50,000 |
| Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)..... | 350,000 |
| Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)..... | 300,000 |
| Operation New Uniform (HF 0159) (SF 1740)..... | 700,000 |
| Plumbing Skills Program (HF 0480) (SF 1175)..... | 95,000 |
| Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)..... | 930,000 |
| Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)..... | 250,000 |
| Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)..... | 250,000 |
| South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)..... | 220,000 |
| Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)..... | 795,000 |
| Trucking Industry Recruitment and Public Safety Campaign (HF 0621)..... | 225,000 |
| Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)..... | 250,000 |

The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.

The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to provide for the Florida Ready to Work Credential Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

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| 2298 | SPECIAL CATEGORIES | |
| | NON CUSTODIAL PARENT PROGRAM | |
| | FROM GENERAL REVENUE FUND | 7,550,000 |
| | FROM WELFARE TRANSITION TRUST FUND . | 1,416,000 |

Funds in Specific Appropriation 2298, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101) (SF 1050). The recurring funds are provided to continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, the nonrecurring funds are provided to Gulf Coast Jewish Family and Community Services to target programs in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties which have demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.

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| 2299 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) | |
| | FROM EMPLOYMENT SECURITY | |
| | ADMINISTRATION TRUST FUND | 1,000,000 |
| | FROM SPECIAL EMPLOYMENT SECURITY | |
| | ADMINISTRATION TRUST FUND | 250,000 |
| 2300 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | |
| | FROM EMPLOYMENT SECURITY | |
| | ADMINISTRATION TRUST FUND | 8,818,979 |

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| FROM WELFARE TRANSITION TRUST FUND . | 575,000 |
| FROM SPECIAL EMPLOYMENT SECURITY | |
| ADMINISTRATION TRUST FUND | 147,604 |
| 2301 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - LOCAL WORKFORCE | |
| DEVELOPMENT BOARDS | |
| FROM EMPLOYMENT SECURITY | |
| ADMINISTRATION TRUST FUND | 209,344,538 |
| FROM WELFARE TRANSITION TRUST FUND . | 52,514,907 |

Funds provided in Specific Appropriation 2301 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2301, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2301 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2301 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2301 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

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| 2302 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM EMPLOYMENT SECURITY | |
| ADMINISTRATION TRUST FUND | 303,581 |
| FROM WELFARE TRANSITION TRUST FUND . | 16,724 |
| 2303 SPECIAL CATEGORIES | |
| LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM | |
| FROM GENERAL REVENUE FUND | 20,000,000 |
| 2304 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM EMPLOYMENT SECURITY | |
| ADMINISTRATION TRUST FUND | 201,519 |
| FROM WELFARE TRANSITION TRUST FUND . | 4,877 |
| 2304A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 750,000 |

The nonrecurring funds in Specific Appropriation 2304A shall be allocated as follows:

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| HabCenter Supported Employment Program (HF 0239) (SF 1310) | 50,000 |
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| Museum of Discovery & Science-Eco Resilience Workforce | | |
| Development (HF 1648) (SF 1079)..... | 450,000 | |
| Seven on Seventh - Workforce Development Hubs (HF 0692) | | |
| (SF 1551)..... | 250,000 | |
| The department shall directly contract with the entities allocated funds from Specific Appropriation 2304A. | | |
| 2305 DATA PROCESSING SERVICES | | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | 634,953 | |
| FROM WELFARE TRANSITION TRUST FUND . | 342,302 | |
| TOTAL: WORKFORCE DEVELOPMENT | | |
| FROM GENERAL REVENUE FUND | 41,439,720 | |
| FROM TRUST FUNDS | | 322,891,151 |
| TOTAL POSITIONS | 579.50 | |
| TOTAL ALL FUNDS | | 364,330,871 |
| REEMPLOYMENT ASSISTANCE PROGRAM | | |
| APPROVED SALARY RATE | 18,682,360 | |
| 2306 SALARIES AND BENEFITS | POSITIONS | 448.00 |
| FROM GENERAL REVENUE FUND | | 533,431 |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 29,998,804 |
| 2307 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 230,295 | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 14,939,624 |
| 2308 EXPENSES | | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 12,321,610 |
| 2309 OPERATING CAPITAL OUTLAY | | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 20,945 |
| 2311 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF REVENUE FOR | | |
| REEMPLOYMENT ASSISTANCE TAX COLLECTION | | |
| SERVICES | | |
| FROM GENERAL REVENUE FUND | 5,976,800 | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 19,000,000 |
| 2312 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 16,066,221 | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 22,093,524 |
| 2313 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 241,939 |
| 2314 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 203,716 |
| 2315 DATA PROCESSING SERVICES | | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| FROM EMPLOYMENT SECURITY | | |
| ADMINISTRATION TRUST FUND | | 1,633,629 |

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TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
 FROM GENERAL REVENUE FUND 22,806,747
 FROM TRUST FUNDS 100,453,791

 TOTAL POSITIONS 448.00
 TOTAL ALL FUNDS 123,260,538

CAREERSOURCE FLORIDA

2316 SPECIAL CATEGORIES
 CAREERSOURCE FLORIDA OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 8,875,103
 FROM WELFARE TRANSITION TRUST FUND 753,256
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,484,182

From the funds in Specific Appropriation 2316, \$1,000,000 in nonrecurring funds from the Special Employment Security Administration Trust Fund are provided to CareerSource Florida for the analysis of options and development of an implementation plan for the Legislature to address benefits cliffs faced by families receiving temporary cash assistance or school readiness program services. At a minimum, the work product shall involve:

1. Financial modeling and a sensitivity analysis of standards for localized eligibility by county for continuing receipt of temporary cash assistance and for transitional services for former temporary cash assistance recipients.
2. Identification of best practices for local workforce development boards' case management and engagement with families who are currently receiving or transitioning from receipt of temporary cash assistance and school readiness program services.
3. Recommending a standardized tool for evaluating the needs of temporary cash assistance recipients for transitional assistance and other support services to achieve self-sufficiency.

CareerSource Florida shall identify and analyze the implementation requirements for, interaction between, and fiscal impact and effectiveness of such options. The implementation plan shall include action steps, resource requirements, recommended assessment instruments, and identification of necessary policy and statutory changes. At a minimum, CareerSource Florida shall work with the local workforce development boards, the Department of Economic Opportunity, the Department of Children and Families, the Department of Education, and other relevant state agencies, which shall provide information and assistance as requested. The analysis and implementation plan shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by October 1, 2023.

2317 SPECIAL CATEGORIES
 QUICK RESPONSE TRAINING
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 4,000,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,500,000

2318 SPECIAL CATEGORIES
 INCUMBENT WORKER TRAINING PROGRAM
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,000,000

TOTAL: CAREERSOURCE FLORIDA
 FROM TRUST FUNDS 21,612,541

 TOTAL ALL FUNDS 21,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,413,340

2319 SALARIES AND BENEFITS POSITIONS 33.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,429,013

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2320 SPECIAL CATEGORIES
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 - OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 766,328

2321 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 7,950

2322 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,942

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,216,233

 TOTAL POSITIONS 33.50
 TOTAL ALL FUNDS 4,216,233

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 8,396,950

2323 SALARIES AND BENEFITS POSITIONS 149.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,996,221
 FROM FEDERAL GRANTS TRUST FUND 8,447,512
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 36,100
 FROM GRANTS AND DONATIONS TRUST
 FUND 407,253
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,596,790
 FROM TOURISM PROMOTIONAL TRUST
 FUND 143,503

2324 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 8,185,574
 FROM GRANTS AND DONATIONS TRUST
 FUND 39,365

2325 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 18,470
 FROM FEDERAL GRANTS TRUST FUND 2,033,505
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 243,155
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544

2326 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 21,876,498

2327 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT
 BLOCK GRANT (CDBG) - SMALL CITIES
 FROM FEDERAL GRANTS TRUST FUND 36,500,000

2328 SPECIAL CATEGORIES
 BROADBAND EQUITY, ACCESS, AND DEPLOYMENT
 GRANT PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 100,000,000

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| 2329 | SPECIAL CATEGORIES DIGITAL EQUITY GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . | 12,960,000 |
| 2330 | SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 2,225,000 |
| 2331 | SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 775,000 |

Funds in Specific Appropriation 2331 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2331.

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| 2332 | SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . | 123,988,863 |
| 2333 | SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . . | 25,363,096 |
| 2334 | SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . . | 16,000,000 |
| 2335 | SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . . | 362,600,000 |
| 2336 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND | 3,378,905 223,080 |
| 2336A | SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND | 12,513,427 |

Nonrecurring funds provided in Specific Appropriation 2336A shall be allocated as follows:

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|--|---------|
| Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)..... | 500,000 |
| City of Lawtey Dump Truck (SF 3170)..... | 96,603 |
| Collier Housing Resilience Project (SF 3073)..... | 102,500 |
| Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)..... | 122,605 |
| Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)..... | 100,000 |
| Empowered To Change International, Inc. (HF 1140) (SF 1698)..... | 500,000 |
| General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)..... | 25,000 |
| Greater Apalachee Ridge Estates Technology & Learning Center Digital Integra Initiative (SF 2987)..... | 351,700 |
| Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)..... | 10,000 |
| K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429)..... | 250,000 |
| Malibu Groves Home Repair Program (HF 1563) (SF 3119)..... | 250,000 |
| Margate Northwest Focal Point Senior Center ADA Renovations and Services (HF 0645) (SF 1155)..... | 150,000 |

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| Military Women's Memorial (HF 0811) (SF 2874)..... | 165,000 |
| NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)..... | 116,960 |
| OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756)..... | 5,000,000 |
| Ormond Beach Downtown Community Center (HF 1180) (SF 2650) | 783,059 |
| Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)..... | 125,000 |
| Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)..... | 1,000,000 |
| Smart North Florida Pilot Program (HF 0143) (SF 1975)..... | 600,000 |
| The Skills Center Collaborative (HF 0140) (SF 1384)..... | 500,000 |
| United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861)..... | 1,200,000 |
| YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)..... | 65,000 |
| Youth Homelessness Demonstration Program (HF 0381) (SF 2640)..... | 500,000 |

The department shall directly contract with the entities allocated funds from Specific Appropriation 2336A.

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| 2337 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND | 5,966 29,346 301 4,015 |
| 2338 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND | 3,281 41,035 12 19,098 49 |
| 2339 | SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM ECONOMIC DEVELOPMENT TRUST FUND | 750,000 420,000 |

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| 2340 | SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND | 1,520,000 |
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| 2341 | SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND | 280,000 |
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| 2341A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 105,536,212 |
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The nonrecurring funds in Specific Appropriation 2341A shall be allocated as follows:

Babcock Ranch Community Playground for Children of All

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| Abilities (HF 2143) (SF 2395)..... | 1,500,000 |
| Bellevue City Hall Building Repairs (HF 0314) (SF 1810) .. | 150,000 |
| Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)..... | 475,000 |
| Billy Bowlegs Community Center Restoration (HF 2205) (SF 2686)..... | 1,500,000 |
| Blountstown City Hall (HF 0016) (SF 2571)..... | 500,000 |
| Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)..... | 890,000 |
| Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)..... | 1,000,000 |
| Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)..... | 2,000,000 |
| Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)..... | 2,000,000 |
| Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)..... | 500,000 |
| General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)..... | 675,000 |
| Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)..... | 1,000,000 |
| Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)..... | 9,000,000 |
| City of Bradenton - 9th Street Park (HF 0980) (SF 2763)... | 1,000,000 |
| City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)..... | 750,000 |
| City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)..... | 500,000 |
| City of Milton - Riverwalk South (HF 1163) (SF 3000)..... | 1,000,000 |
| City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)..... | 200,000 |
| City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)..... | 1,200,000 |
| City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)..... | 2,000,000 |
| City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)..... | 225,000 |
| City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)..... | 400,000 |
| City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)..... | 300,000 |
| Clay County - Regional Sports Complex (HF 2258) (SF 1844) .. | 1,000,000 |
| Cocoa Beach Hurricane Hardening of City Hall (SF 1406).... | 1,500,000 |
| Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)..... | 315,000 |
| Collier Housing Resilience Project (SF 3073)..... | 4,800,000 |
| Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)..... | 1,200,000 |
| Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)..... | 5,000,000 |
| Crystal River Government Center (HF 0684) (SF 3082)..... | 1,350,000 |
| Curtiss Parkway War Memorial (HF 0067) (SF 1546)..... | 150,000 |
| Dade City - Athletic Fields Renovation (HF 1218) (SF 1749) .. | 250,000 |
| Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)..... | 750,000 |
| Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)..... | 300,000 |
| Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)..... | 1,000,000 |
| Feeding Tampa Bay Facility (HF 1985) (SF 2631)..... | 2,500,000 |
| Field for Dreams - West Jupiter Community Group (SF 1542) .. | 80,000 |
| Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)..... | 495,000 |
| Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)..... | 1,500,000 |
| Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)..... | 3,618,705 |
| Grace Way Village Capital Improvements (HF 1326)..... | 81,500 |
| Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)..... | 2,000,000 |
| Habitat Broward - BBI Village Community (HF 0197) (SF 1553)..... | 540,000 |
| Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)..... | 2,000,000 |
| Habitat Village - Bay County (HF 0236) (SF 2473)..... | 600,000 |

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| Hernando County Central Fueling Facility (HF 0800) (SF 2805)..... | 966,593 |
| Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)..... | 250,000 |
| Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)..... | 490,000 |
| Homes Bring Hope (HF 0742) (SF 1655)..... | 1,500,000 |
| IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)..... | 1,000,000 |
| Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)..... | 250,000 |
| Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)..... | 500,000 |
| Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)..... | 1,000,000 |
| Knabb Sports Complex Renovations (HF 2130) (SF 1834)..... | 600,000 |
| Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)..... | 500,000 |
| Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)..... | 250,000 |
| Marco Island Generator Storage Building (HF 1175) (SF 3145)..... | 600,000 |
| Margate Northwest Focal Point Senior Center ADA Renovations and Services (HF 0645) (SF 1155)..... | 100,000 |
| Medal of Honor Memorial (HF 1644)..... | 130,000 |
| Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)..... | 1,000,000 |
| Meet Us in the Middle Plaza and 8th Street Docks - City of Clermont (HF 1938) (SF 1705)..... | 1,000,000 |
| Milton Community Center Expansion Project (HF 1165) (SF 3001)..... | 500,000 |
| Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)..... | 500,000 |
| NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)..... | 1,110,000 |
| Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)..... | 1,626,694 |
| Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)..... | 4,171,780 |
| Old Seville School Improvement Project (HF 0651) (SF 1656) .. | 450,000 |
| Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)..... | 150,000 |
| Palafox Market Public Restrooms (HF 0748)..... | 103,000 |
| Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)..... | 1,500,000 |
| Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)..... | 150,000 |
| Peanut Island Historic Restoration (HF 0255) (SF 2848).... | 750,000 |
| Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)..... | 500,000 |
| Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)..... | 1,000,000 |
| Rock Bluff Community Center and Park (HF 1699) (SF 2418) .. | 900,000 |
| Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)..... | 500,000 |
| Sankofa Commercial Development (HF 1393) (SF 2856)..... | 1,500,000 |
| Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)..... | 1,000,000 |
| Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (HF 1438) (SF 2190)..... | 750,000 |
| SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)..... | 750,000 |
| Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389) .. | 2,500,000 |
| The Pinellas Science Center (HF 2328) (SF 3230)..... | 1,500,000 |
| The Skills Center Collaborative (HF 0140) (SF 1384)..... | 1,500,000 |
| Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)..... | 250,000 |
| Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)..... | 900,000 |
| USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)..... | 500,000 |
| Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)..... | 750,000 |
| Victory Village Rehabilitation Project (HF 0307) (SF 2961) .. | 250,000 |

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| Village of Casa Familia (HF 0044) (SF 1441)..... | 3,050,000 |
| Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553)..... | 901,940 |
| Voting Precinct Improvements (HF 1700) (SF 2353)..... | 500,000 |
| West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)..... | 1,000,000 |
| Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)..... | 1,500,000 |
| YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)..... | 1,250,000 |
| Youth Homelessness Demonstration Program (HF 0381) (SF 2640)..... | 500,000 |
| Zephyr Park Community Project (HF 0451) (SF 2637)..... | 600,000 |
| Zolfo Springs Main Street Improvements (HF 1840) (SF 2043) | 241,000 |

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

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| 2342 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND | 20,000,000 |
| FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 5,000,000 |

From the funds in Specific Appropriation 2342, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

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| 2343 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 2,595 |
| FROM FEDERAL GRANTS TRUST FUND | 18,947 |
| FROM GRANTS AND DONATIONS TRUST FUND | 2,526 |
| TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND | 138,049,639 |
| FROM TRUST FUNDS | 737,150,740 |
| TOTAL POSITIONS | 149.00 |
| TOTAL ALL FUNDS | 875,200,379 |

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 2,506,480

| | |
|---|-----------|
| 2346 SALARIES AND BENEFITS POSITIONS 41.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 3,222,012 |
| FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND | 84,121 |
| FROM TOURISM PROMOTIONAL TRUST FUND | 334,062 |
| 2347 OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 159,960 |
| FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND | 7,370 |
| FROM TOURISM PROMOTIONAL TRUST FUND | 30,129 |
| 2348 EXPENSES | |

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| FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 339,017 |
| FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND | 17,208 |
| FROM TOURISM PROMOTIONAL TRUST FUND | 68,834 |
| 2349 LUMP SUM ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND | 17,650,000 |
| FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 3,600,000 |
| FROM ECONOMIC DEVELOPMENT TRUST FUND | 3,750,000 |

Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

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| 2350 SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND | 3,000,000 |
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| 2350A SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND | 7,412,500 |
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The nonrecurring funds in Specific Appropriation 2350A shall be allocated as follows:

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|--|-----------|
| BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)..... | 2,950,000 |
| Cutler Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)..... | 100,000 |
| Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)..... | 500,000 |
| Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)..... | 500,000 |
| Florida-Israel Business Accelerator (HF 1437) (SF 2151)... | 500,000 |
| Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)..... | 375,000 |

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Puerto Rican Chamber of Commerce of Central Florida
Resource Center (SF 3226)..... 187,500
Regional Entrepreneurship Centers and Small Business Loan
Fund (HF 0984) (SF 1048)..... 2,000,000
Small Business Microloan Program (HF 0283)..... 300,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2350A.

2351 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 842,026
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2351, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 4,323,750

From the recurring funds in Specific Appropriation 2352 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2354 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2354 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2355 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,434
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 152
FROM TOURISM PROMOTIONAL TRUST
FUND 608

2356 SPECIAL CATEGORIES
AMERICAN RESCUE PLAN ACT - STATE SMALL
BUSINESS CREDIT INITIATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 170,915,431

2357 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT

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AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

From the funds in Specific Appropriation 2357, \$5,000,000 is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2358 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 8,270
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST
FUND 2,137

2359 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2359, \$1,000,000 in recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2360 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 8,500,000

2361 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT
FUND
FROM GENERAL REVENUE FUND 75,000,000

2362 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 5,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,000,000

Funds provided in Specific Appropriation 2362 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2363 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 21,851
FROM TOURISM PROMOTIONAL TRUST
FUND 5,769

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 143,562,500
FROM TRUST FUNDS 258,099,660

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 401,662,160

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 345,858,606
FROM TRUST FUNDS 1,478,490,805

TOTAL POSITIONS 1,510.00
TOTAL ALL FUNDS 1,824,349,411

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| TOTAL APPROVED SALARY RATE | 75,583,315 | | |
| FINANCIAL SERVICES, DEPARTMENT OF | | | |
| PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION | | | |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| APPROVED SALARY RATE | 7,398,933 | | |
| 2364 SALARIES AND BENEFITS POSITIONS | 129.00 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 11,306,422 | |
| 2365 OTHER PERSONAL SERVICES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 113,333 | |
| 2366 EXPENSES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 1,343,766 | |
| 2367 SPECIAL CATEGORIES | | | |
| ACQUISITION OF MOTOR VEHICLES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 1,240,217 | |
| 2368 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 427,325 | |
| 2368A SPECIAL CATEGORIES | | | |
| GRANTS AND AIDS - MY SAFE FLORIDA HOME | | | |
| PROGRAM - HURRICANE MITIGATION GRANTS | | | |
| FROM GENERAL REVENUE FUND | 100,000,000 | | |
| 2368B SPECIAL CATEGORIES | | | |
| MY SAFE FLORIDA HOME PROGRAM - OPERATIONS | | | |
| AND ADMINISTRATION | | | |
| FROM GENERAL REVENUE FUND | 2,065,000 | | |
| 2369 SPECIAL CATEGORIES | | | |
| OPERATION OF MOTOR VEHICLES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 3,500 | |
| 2370 SPECIAL CATEGORIES | | | |
| RISK MANAGEMENT INSURANCE | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 50,361 | |
| 2371 SPECIAL CATEGORIES | | | |
| TENANT BROKER COMMISSIONS | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 125,000 | |
| 2372 SPECIAL CATEGORIES | | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 134,268 | |
| 2373 SPECIAL CATEGORIES | | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| SERVICES - HUMAN RESOURCES SERVICES | | | |
| PURCHASED PER STATEWIDE CONTRACT | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 46,792 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| FROM GENERAL REVENUE FUND | 102,065,000 | | |
| FROM TRUST FUNDS | | 14,790,984 | |
| TOTAL POSITIONS | 129.00 | | |
| TOTAL ALL FUNDS | | 116,855,984 | |

LEGAL SERVICES

| | | | |
|--------------------------------------|-----------|-----------|--|
| APPROVED SALARY RATE | 5,644,892 | | |
| 2374 SALARIES AND BENEFITS POSITIONS | 90.00 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 8,143,064 | |

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| 2375 OTHER PERSONAL SERVICES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 289,170 |
| 2376 EXPENSES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 717,375 |
| 2377 OPERATING CAPITAL OUTLAY | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 1,000 |
| 2378 SPECIAL CATEGORIES | | | |
| ELECTRONIC COMMERCE FEES FOR COLLECTION OF | | | |
| REVENUE | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 175,000 |
| 2379 SPECIAL CATEGORIES | | | |
| TRANSFER TO DIVISION OF ADMINISTRATIVE | | | |
| HEARINGS | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 133,843 |
| 2380 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 253,306 |
| 2381 SPECIAL CATEGORIES | | | |
| RISK MANAGEMENT INSURANCE | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 113,766 |
| 2382 SPECIAL CATEGORIES | | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 17,361 |
| 2383 SPECIAL CATEGORIES | | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| SERVICES - HUMAN RESOURCES SERVICES | | | |
| PURCHASED PER STATEWIDE CONTRACT | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 27,042 |
| TOTAL: LEGAL SERVICES | | | |
| FROM TRUST FUNDS | | | 9,870,927 |
| TOTAL POSITIONS | 90.00 | | |
| TOTAL ALL FUNDS | | | 9,870,927 |
| INFORMATION TECHNOLOGY | | | |
| APPROVED SALARY RATE | 7,589,553 | | |
| 2384 SALARIES AND BENEFITS POSITIONS | 115.00 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 11,484,856 |
| 2385 OTHER PERSONAL SERVICES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 101,479 |
| 2386 EXPENSES | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 6,513,886 |
| 2387 OPERATING CAPITAL OUTLAY | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 435,770 |
| 2388 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM GENERAL REVENUE FUND | 175,000 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 14,408,223 |

From the funds in Specific Appropriation 2388, \$5,588,080 in nonrecurring funds from the Administrative Trust Fund and \$509,760 in nonrecurring funds in Specific Appropriation 2386 is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process).

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Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 2388, \$750,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure services to: (1) develop a cloud first strategy; and (2) document and produce all components required for the submission of completed detailed Schedule IV-B's and associated procurement documentation for the Collateral Administration Program (CAP) replacement, Licensing System modernization, and Division of Workers' Compensation mainframe migration.

The department shall provide a copy of all associated deliverables to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.

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|-------------------------------|---|------------|--|
| 2389 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . | 2,900 | |
| 2390 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . | 62,795 | |
| 2391 | SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . . | 184,076 | |
| 2392 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . | 9,275 | |
| 2393 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . | 42,508 | |
| TOTAL: INFORMATION TECHNOLOGY | | | |
| | FROM GENERAL REVENUE FUND | 175,000 | |
| | FROM TRUST FUNDS | 33,245,768 | |
| | TOTAL POSITIONS | 115.00 | |
| | TOTAL ALL FUNDS | 33,420,768 | |

CONSUMER ADVOCATE

| | | | |
|------|--|---------|---------|
| | APPROVED SALARY RATE | 596,172 | |
| 2394 | SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND | 6.00 | 750,781 |
| 2395 | OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND | | 64,159 |
| 2396 | EXPENSES FROM INSURANCE REGULATORY TRUST FUND | | 83,408 |

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| | | | |
|--------------------------|--|------|---------|
| 2397 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND | | 45,471 |
| 2398 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND | | 3,697 |
| 2399 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND | | 1,888 |
| 2400 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND | | 2,013 |
| TOTAL: CONSUMER ADVOCATE | | | |
| | FROM TRUST FUNDS | | 951,417 |
| | TOTAL POSITIONS | 6.00 | |
| | TOTAL ALL FUNDS | | 951,417 |

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

| | | | |
|------|--|--------------------|--------------------|
| | APPROVED SALARY RATE | 4,666,622 | |
| 2401 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND | 73.00 5,775,180 | 350,165 686,810 |
| 2402 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 5,621 | |
| 2403 | EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 1,198,941 | 257,929 |
| 2404 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 104,880 | |
| 2405 | SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 900,956 | 4,585,041 |

Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

| | | | |
|-------|---|-----------|-----------|
| 2406 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 2,968,816 | 1,329,104 |
| 2406A | SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . | | 2,452,680 |
| 2407 | SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . | 85,914 | 390,209 |

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| | | | |
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| | FROM INSURANCE REGULATORY TRUST FUND | | 135,755 |
| 2408 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | | 1,424 |
| 2409 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND | 24,944 | 2,373 2,347 |
| TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE | | | |
| | FROM GENERAL REVENUE FUND | 11,066,676 | |
| | FROM TRUST FUNDS | | 10,192,413 |
| | TOTAL POSITIONS | 73.00 | |
| | TOTAL ALL FUNDS | | 21,259,089 |

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

| | | | |
|------|--|-----------|-----------|
| | APPROVED SALARY RATE | 1,080,256 | |
| 2410 | SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | 20.00 | 1,775,414 |
| 2411 | OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 1,540 |
| 2412 | EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 231,896 |
| 2413 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 95,205 |
| 2414 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 6,616 |
| 2415 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 6,699 |

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| | | |
|---|-------|-----------|
| TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS | | 2,117,370 |
| TOTAL POSITIONS | 20.00 | |
| TOTAL ALL FUNDS | | 2,117,370 |

STATE FUNDS MANAGEMENT AND INVESTMENT

| | | | |
|--|--|-----------|-----------|
| | APPROVED SALARY RATE | 1,432,080 | |
| 2416 | SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | 26.50 | 2,205,549 |
| 2417 | EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 274,245 |
| 2418 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 1,952,785 |
| 2419A | SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 800,000 |
| 2420 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 8,203 |
| 2421 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 4,000 |
| 2422 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 8,483 |
| TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT | | | |
| | FROM TRUST FUNDS | | 5,253,265 |
| | TOTAL POSITIONS | 26.50 | |
| | TOTAL ALL FUNDS | | 5,253,265 |
| SUPPLEMENTAL RETIREMENT PLAN | | | |
| | APPROVED SALARY RATE | 595,649 | |
| 2423 | SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | 13.00 | 921,509 |
| 2424 | OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 20,637 |
| 2425 | EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 107,328 |
| 2426 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | | 1,252 |
| 2427 | SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE | | |

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| | | | |
|-------------------------------------|--------------------------------------|-----------|--|
| | SERVICES | | |
| | FROM TREASURY ADMINISTRATIVE AND | | |
| | INVESTMENT TRUST FUND | 823,190 | |
| 2428 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM TREASURY ADMINISTRATIVE AND | | |
| | INVESTMENT TRUST FUND | 1,944 | |
| 2429 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM TREASURY ADMINISTRATIVE AND | | |
| | INVESTMENT TRUST FUND | 4,405 | |
| 2430 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM TREASURY ADMINISTRATIVE AND | | |
| | INVESTMENT TRUST FUND | 3,319 | |
| TOTAL: SUPPLEMENTAL RETIREMENT PLAN | | | |
| | FROM TRUST FUNDS | 1,883,584 | |
| | TOTAL POSITIONS | 13.00 | |
| | TOTAL ALL FUNDS | 1,883,584 | |

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

| | | | |
|------|--------------------------------------|------------|--------|
| | APPROVED SALARY RATE | 9,135,674 | |
| 2431 | SALARIES AND BENEFITS | POSITIONS | 154.00 |
| | FROM GENERAL REVENUE FUND | 10,382,979 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 2,616,755 | |

From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.

From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

| | | | |
|-------|---|-----------|--|
| 2432 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 24,986 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 24,175 | |
| 2433 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 988,972 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 116,201 | |
| 2434 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 1,000 | |
| 2435 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 1,283,882 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 80,000 | |
| 2435A | SPECIAL CATEGORIES | | |
| | FLORIDA ACCOUNTING INFORMATION RESOURCE | | |
| | (FLAIR) SYSTEM REPLACEMENT | | |
| | FROM INSURANCE REGULATORY TRUST | | |
| | FUND | 500,000 | |

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| | | | |
|------|--------------------------------------|--------|-----------|
| 2436 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 7,412 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 48,482 |
| 2437 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 5,122 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 17,055 |
| 2438 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 45,028 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,845 |
| 2439 | SPECIAL CATEGORIES | | |
| | TRANSFER TO THE PRISON INDUSTRY | | |
| | ENHANCEMENT (PIE) PROGRAM | | |
| | FROM PRISON INDUSTRIES TRUST FUND . | | 1,250,000 |

Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

| | | | |
|---|--------------------------------------|------------|------------|
| 2440 | SPECIAL CATEGORIES | | |
| | FLORIDA CLERKS OF COURT OPERATIONS | | |
| | CORPORATION | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,300,000 |
| TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY | | | |
| | ACCOUNTING | | |
| | FROM GENERAL REVENUE FUND | 12,739,381 | |
| | FROM TRUST FUNDS | | 6,955,513 |
| | TOTAL POSITIONS | 154.00 | |
| | TOTAL ALL FUNDS | | 19,694,894 |

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

| | | | |
|------|--------------------------------------|-----------|-----------|
| | APPROVED SALARY RATE | 3,014,593 | |
| 2441 | SALARIES AND BENEFITS | POSITIONS | 65.00 |
| | FROM UNCLAIMED PROPERTY TRUST FUND . | | 4,264,909 |
| 2442 | OTHER PERSONAL SERVICES | | |
| | FROM UNCLAIMED PROPERTY TRUST FUND . | | 576,340 |
| 2443 | EXPENSES | | |
| | FROM UNCLAIMED PROPERTY TRUST FUND . | | 829,664 |
| 2444 | OPERATING CAPITAL OUTLAY | | |
| | FROM UNCLAIMED PROPERTY TRUST FUND . | | 7,500 |
| 2445 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM UNCLAIMED PROPERTY TRUST FUND . | | 226,794 |
| 2446 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM UNCLAIMED PROPERTY TRUST FUND . | | 20,467 |
| 2447 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM UNCLAIMED PROPERTY TRUST FUND . | | 11,524 |
| 2448 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND 19,247

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 5,956,445

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 5,956,445

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 6,805,922

2449 SALARIES AND BENEFITS POSITIONS 70.00
FROM INSURANCE REGULATORY TRUST
FUND 9,230,956

2449A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 2,000,000

The nonrecurring funds in Specific Appropriation 2449A are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system.

2449B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND 44,440,408

Funds in Specific Appropriation 2449B are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) SB 2502 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS' planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS' strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for

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all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

2450 SPECIAL CATEGORIES
FLORIDA PLANNING, ACCOUNTING, AND LEDGER
MANAGEMENT CONTINGENCY
FROM INSURANCE REGULATORY TRUST
FUND 1,500,000

Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449B. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2450A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - INDEPENDENT VERIFICATION AND
VALIDATION
FROM INSURANCE REGULATORY TRUST
FUND 6,053,061

Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2451 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 6,944

2452 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 23,273

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM TRUST FUNDS 63,254,642

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 63,254,642

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,222,658

2453 SALARIES AND BENEFITS POSITIONS 65.00
FROM INSURANCE REGULATORY TRUST
FUND 4,498,266

2454 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,749

2455 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 713,854

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|---|--|---------|-----------|--|--|--|-----------|
| 2456 | SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND | | 13,200 | 2469 | SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND | | 1,000,000 |
| 2457 | SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND | 600,619 | | Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes. | | | |
| 2458 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND | | 113,305 | 2470 | SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND | | 13,200 |
| 2459 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND | | 46,200 | 2471 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND | | 2,273,789 |
| 2460 | SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND | | 12,000 | 2472 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND | | 22,900 |
| 2461 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND | | 14,442 | 2473 | SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND | | 14,500 |
| 2462 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND | | 19,541 | 2474 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND | | 25,519 |
| TOTAL: COMPLIANCE AND ENFORCEMENT | | | | 2475 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND | | 11,788 |
| FROM GENERAL REVENUE FUND | 600,619 | | 5,446,557 | 2476 | SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND | | 2,007,753 |
| FROM TRUST FUNDS | | | | TOTAL: PROFESSIONAL TRAINING AND STANDARDS | | | |
| TOTAL POSITIONS | 65.00 | | 6,047,176 | FROM TRUST FUNDS | | | 9,687,208 |
| TOTAL ALL FUNDS | | | | TOTAL POSITIONS | 28.00 | | |
| PROFESSIONAL TRAINING AND STANDARDS | | | | TOTAL ALL FUNDS | | | 9,687,208 |
| APPROVED SALARY RATE | 1,314,350 | | | FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES | | | |
| 2463 | SALARIES AND BENEFITS POSITIONS 28.00 FROM INSURANCE REGULATORY TRUST FUND | | 1,959,591 | APPROVED SALARY RATE | 796,203 | | |
| 2464 | OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND | | 277,434 | 2477 | SALARIES AND BENEFITS POSITIONS 13.00 FROM INSURANCE REGULATORY TRUST FUND | | 1,284,037 |
| 2465 | EXPENSES FROM INSURANCE REGULATORY TRUST FUND | | 1,067,794 | 2478 | OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND | | 74,552 |
| 2466 | AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND | | 500,000 | 2479 | EXPENSES FROM INSURANCE REGULATORY TRUST FUND | | 371,114 |
| 2467 | OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND | | 23,294 | 2479A | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE | | |
| 2468 | FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND | | 489,646 | | | | |

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FROM GENERAL REVENUE FUND 16,083,237
FROM INSURANCE REGULATORY TRUST
FUND 6,051,642

From the funds in Specific Appropriation 2479A, \$6,051,642 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128) 650,000
Bradford County Fire Rescue New Engine (SF 1848) (HF 2120) 450,000
Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569) 1,020,000
Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714) 200,000
Fort Meade Fire Engines (SF 2058) (HF 0971) 1,000,000
Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513) 227,142
Mexico Beach Florida - Aerial Ladder Fire Truck (SF 1776) (HF 0234) 500,000
Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072) 179,500
Midway Fire Department Enhancement (SF 2610) (HF 0640) 350,000
Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367) 290,000
Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118) 305,000
Washington County Tanker Pumpers (SF 1778) (HF 0262) 880,000

From the funds in Specific Appropriation 2479A, \$16,083,237 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District SCBA and PPE Request (HF 1257) 81,761
Baker Fire District Water Tanker Request (HF 0737) 410,000
Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963) 1,000,000
Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659) 475,000
Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795) 1,200,000
Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289) 600,000
Cross City Fire Engine Purchase (SF 2272) (HF 1426) 750,000
Dixie County Tanker Purchase (SF 2269) (HF 1423) 650,000
Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087) 1,000,000
Islamorada Rescue Ambulance (SF 1779) (HF 1506) 190,000
Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301) 855,000
Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151) 800,000
Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429) 450,000
Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549) 250,000
Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174) 212,500
Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896) 600,000
Navarre Beach Fire Rescue District Fire Vessel (HF 1266) 141,476
North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872) 200,000
Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408) 275,000
Pasco County Fire Mobile Command Vehicle (HF 0788) 900,000
Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885) 35,000
Putnam County Firefighter Safety (SF 2153) (HF 2262) 1,900,000
Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079) 540,000
Sanford Station 40 New Engine (SF 1450) (HF 2081) 367,500
Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408) 800,000
Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633) 150,000
Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627) 750,000
Wetappo Creek Volunteer Fire Department - New Fire

SECTION 6 - GENERAL GOVERNMENT
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Apparatus (SF 2314) (HF 1468) 500,000

2479B SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER -
FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104) (HF 0229).

2480 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 38,189

2481 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,300

2482 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 152,517

2483 SPECIAL CATEGORIES

SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 4,500

2484 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,485

2485 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 5,487

2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 55,880,661
FROM INSURANCE REGULATORY TRUST
FUND 9,414,920

From the funds in Specific Appropriation 2485A, \$9,414,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Bartow Public Safety Facility (SF 2045) (HF 0962) 500,000
Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538) 250,000
Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116) 950,000
Fort Meade Fire House (SF 2392) (HF 0972) 750,000
Gilchrist County Fire Station (SF 1428) (HF 1787) 777,420
Madeira Beach - Public Works and Fire Station Facility

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | |
|---|-----------|
| (SF 2483) (HF 1643)..... | 500,000 |
| Oakland Park Fire Station #20 (SF 2893) (HF 0922)..... | 250,000 |
| Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583)..... | 500,000 |
| Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)..... | 437,500 |
| Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434)..... | 1,000,000 |
| Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682)..... | 1,000,000 |
| St. Pete Beach Fire Station 22 (SF 2485) (HF 0194)..... | 2,000,000 |
| Venice Fire Station #2 Relocation Project (Design) (SF 2580) (HF 0808)..... | 500,000 |

From the funds in Specific Appropriation 2485A, \$55,880,661 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

| | |
|--|------------|
| Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)..... | 750,000 |
| Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)..... | 800,000 |
| Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619)..... | 1,000,000 |
| Clay County Fire Station #20 (SF 2384) (HF 2041)..... | 750,000 |
| Clay County Fire Station #24 (SF 2385) (HF 2042)..... | 750,000 |
| Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)..... | 500,000 |
| Coral Gables Fire Station 4 (SF 1337) (HF 1529)..... | 975,000 |
| Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075)..... | 500,000 |
| Escambia County Fire Regional Training Facility (SF 2248) (HF 0030)..... | 1,000,000 |
| Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 0717)..... | 10,000,000 |
| Holly Hill Fire Station Replacement (SF 1962) (HF 1259)... | 1,250,000 |
| Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)..... | 6,500,000 |
| LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)..... | 6,000,000 |
| Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)..... | 422,000 |
| Martin County Public Safety Training Tower (SF 2263) (HF 0752)..... | 1,000,000 |
| Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)..... | 570,161 |
| Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)..... | 1,661,000 |
| Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)..... | 202,500 |
| Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310)..... | 900,000 |
| Palm Coast Fire Station 22 (HF 0952)..... | 5,000,000 |
| Palm Coast Fire Station 26 (HF 0876)..... | 5,000,000 |
| Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)..... | 2,000,000 |
| Pine Lakes Fire Station 15 (SF 1122) (HF 0584)..... | 2,800,000 |
| Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)..... | 2,000,000 |
| Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)..... | 1,000,000 |
| Treasure Island Public Safety Complex (SF 2971) (HF 1635)... | 1,000,000 |
| Wewahatchka Fire Department (SF 2312) (HF 1702)..... | 1,000,000 |
| Winter Park Firefighting Training Center (SF 1161) (HF 2319)..... | 550,000 |

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|---|------------|
| TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | 73,963,898 |
| FROM TRUST FUNDS | 17,406,743 |
| TOTAL POSITIONS | 13.00 |
| TOTAL ALL FUNDS | 91,370,641 |

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | |
|--|------------|
| STATE SELF-INSURED CLAIMS ADJUSTMENT | |
| APPROVED SALARY RATE | 5,785,129 |
| 2486 SALARIES AND BENEFITS POSITIONS | 116.00 |
| STATE RISK MANAGEMENT TRUST FUND . . | 8,667,093 |
| 2487 OTHER PERSONAL SERVICES | |
| STATE RISK MANAGEMENT TRUST FUND . . | 43,224 |
| 2488 EXPENSES | |
| STATE RISK MANAGEMENT TRUST FUND . . | 5,110,286 |
| 2488A OPERATING CAPITAL OUTLAY | |
| STATE RISK MANAGEMENT TRUST FUND . . | 500 |
| 2489 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| STATE RISK MANAGEMENT TRUST FUND . . | 5,202,537 |
| 2489A SPECIAL CATEGORIES | |
| FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT | |
| STATE RISK MANAGEMENT TRUST FUND . . | 77,350 |
| 2490 SPECIAL CATEGORIES | |
| CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL | |
| STATE RISK MANAGEMENT TRUST FUND . . | 7,083,924 |
| 2491 SPECIAL CATEGORIES | |
| CONTRACTED LEGAL SERVICES | |
| STATE RISK MANAGEMENT TRUST FUND . . | 31,976,020 |
| 2492 SPECIAL CATEGORIES | |
| CONTRACTED MEDICAL SERVICES | |
| STATE RISK MANAGEMENT TRUST FUND . . | 20,659,182 |
| From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated. | |
| 2493 SPECIAL CATEGORIES | |
| EXCESS INSURANCE AND CLAIM SERVICE | |
| STATE RISK MANAGEMENT TRUST FUND . . | 14,052,500 |
| 2494 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INFORMATION CLAIMS SYSTEM | |
| STATE RISK MANAGEMENT TRUST FUND . . | 833,530 |
| 2495 SPECIAL CATEGORIES | |
| OPERATION OF MOTOR VEHICLES | |
| STATE RISK MANAGEMENT TRUST FUND . . | 2,000 |
| 2496 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| STATE RISK MANAGEMENT TRUST FUND . . | 45,393 |
| 2497 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| STATE RISK MANAGEMENT TRUST FUND . . | 27,831 |
| 2498 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| STATE RISK MANAGEMENT TRUST FUND . . | 33,754 |
| TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS | 93,815,124 |

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| | | |
|---------------------------|--------|------------|
| TOTAL POSITIONS | 116.00 | |
| TOTAL ALL FUNDS | | 93,815,124 |

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

| | | |
|--------------------------------------|---------|---------|
| APPROVED SALARY RATE | 381,295 | |
| 2499 SALARIES AND BENEFITS POSITIONS | 1.00 | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 248,397 |

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|---------------------------------|--|--------|
| 2500 OTHER PERSONAL SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 15,166 |

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|---------------------------------|--|---------|
| 2501 EXPENSES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 565,739 |

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|---------------------------------|--|---------|
| 2502 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 482,517 |

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|---------------------------------|--|--------|
| 2503 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 18,682 |

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|--------------------------------------|--|--------|
| 2504 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 39,000 |

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|--------------------------------------|--|-------|
| 2505 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 1,553 |

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|---|--|-----------|
| TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION | | |
| FROM TRUST FUNDS | | 1,371,054 |

| | | |
|---------------------------|------|-----------|
| TOTAL POSITIONS | 1.00 | |
| TOTAL ALL FUNDS | | 1,371,054 |

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

| | | |
|--------------------------------------|-----------|-----------|
| APPROVED SALARY RATE | 5,440,706 | |
| 2506 SALARIES AND BENEFITS POSITIONS | 104.00 | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 7,860,025 |

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|---------------------------------|--|--------|
| 2507 OTHER PERSONAL SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 12,463 |

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|---------------------------------|--|-----------|
| 2508 EXPENSES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 1,049,529 |

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|--|--|---------|
| 2509 SPECIAL CATEGORIES | | |
| ELECTRONIC COMMERCE FEES FOR COLLECTION OF | | |
| REVENUE | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 975,000 |

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| 2510 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |

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APPROPRIATION

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|----------------|--|---------|
| FUND | | 716,292 |
|----------------|--|---------|

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|---------------------------------|--|-------|
| 2511 SPECIAL CATEGORIES | | |
| OPERATION OF MOTOR VEHICLES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 7,400 |

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|---------------------------------|--|--------|
| 2512 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 29,163 |

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|--------------------------------------|--|--------|
| 2513 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 21,734 |

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|--------------------------------------|--|--------|
| 2514 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 41,059 |

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|---|--|------------|
| TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT | | |
| FROM TRUST FUNDS | | 10,712,665 |

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|---------------------------|--------|------------|
| TOTAL POSITIONS | 104.00 | |
| TOTAL ALL FUNDS | | 10,712,665 |

CONSUMER ASSISTANCE

| | | |
|--------------------------------------|-----------|-----------|
| APPROVED SALARY RATE | 5,420,799 | |
| 2515 SALARIES AND BENEFITS POSITIONS | 107.00 | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 7,630,953 |

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|---------------------------------|--|---------|
| 2516 OTHER PERSONAL SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 182,849 |

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|---------------------------------|--|---------|
| 2517 EXPENSES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 943,305 |

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|---------------------------------|--|---------|
| 2518 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 595,374 |

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|---------------------------------|--|---------|
| 2519 SPECIAL CATEGORIES | | |
| HOLOCAUST VICTIMS ASSISTANCE | | |
| ADMINISTRATION | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 309,130 |

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|---------------------------------|--|-------|
| 2520 SPECIAL CATEGORIES | | |
| OPERATION OF MOTOR VEHICLES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 1,500 |

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|---------------------------------|--|--------|
| 2521 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 20,010 |

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|--------------------------------------|--|--------|
| 2522 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 12,224 |

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| 2523 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |

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| SECTION 6 - GENERAL GOVERNMENT | | | | SECTION 6 - GENERAL GOVERNMENT | | | |
| SPECIFIC | | | | SPECIFIC | | | |
| APPROPRIATION | | | | APPROPRIATION | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 189,418 |
| | PURCHASED PER STATEWIDE CONTRACT | | | | | | |
| | FROM INSURANCE REGULATORY TRUST | | | 2537 | SPECIAL CATEGORIES | | |
| | FUND | | 35,577 | | OPERATION OF MOTOR VEHICLES | | |
| | | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 25,675 |
| TOTAL: CONSUMER ASSISTANCE | | | | 2538 | SPECIAL CATEGORIES | | |
| FROM TRUST FUNDS | | | 9,730,922 | | RISK MANAGEMENT INSURANCE | | |
| | | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 55,443 |
| | TOTAL POSITIONS | 107.00 | | 2539 | SPECIAL CATEGORIES | | |
| | TOTAL ALL FUNDS | | 9,730,922 | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 19,900 |
| FUNERAL AND CEMETERY SERVICES | | | | 2540 | SPECIAL CATEGORIES | | |
| | APPROVED SALARY RATE | 1,379,794 | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| 2524 | SALARIES AND BENEFITS POSITIONS | 25.00 | | | SERVICES - HUMAN RESOURCES SERVICES | | |
| | FROM REGULATORY TRUST FUND | | 2,029,751 | | PURCHASED PER STATEWIDE CONTRACT | | |
| 2525 | OTHER PERSONAL SERVICES | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 39,043 |
| | FROM REGULATORY TRUST FUND | | 69,039 | 2541 | DATA PROCESSING SERVICES | | |
| 2526 | EXPENSES | | | | OTHER DATA PROCESSING SERVICES | | |
| | FROM REGULATORY TRUST FUND | | 351,327 | | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,000 |
| 2527 | SPECIAL CATEGORIES | | | TOTAL: PUBLIC ASSISTANCE FRAUD | | | |
| | ELECTRONIC COMMERCE FEES FOR COLLECTION OF | | | FROM TRUST FUNDS | | | 7,039,480 |
| | REVENUE | | | | TOTAL POSITIONS | 74.00 | |
| | FROM REGULATORY TRUST FUND | | 39,100 | | TOTAL ALL FUNDS | | 7,039,480 |
| 2528 | SPECIAL CATEGORIES | | | PROGRAM: WORKERS' COMPENSATION | | | |
| | CONTRACTED SERVICES | | | WORKERS' COMPENSATION | | | |
| | FROM REGULATORY TRUST FUND | | 121,549 | | APPROVED SALARY RATE | 13,461,741 | |
| 2529 | SPECIAL CATEGORIES | | | 2542 | SALARIES AND BENEFITS POSITIONS | 280.00 | |
| | OPERATION OF MOTOR VEHICLES | | | | FROM WORKERS' COMPENSATION | | |
| | FROM REGULATORY TRUST FUND | | 8,700 | | ADMINISTRATION TRUST FUND | | 19,428,013 |
| 2530 | SPECIAL CATEGORIES | | | | FROM WORKERS' COMPENSATION SPECIAL | | |
| | RISK MANAGEMENT INSURANCE | | | | DISABILITY TRUST FUND | | 1,127,643 |
| | FROM REGULATORY TRUST FUND | | 4,877 | 2543 | OTHER PERSONAL SERVICES | | |
| 2531 | SPECIAL CATEGORIES | | | | FROM WORKERS' COMPENSATION | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | ADMINISTRATION TRUST FUND | | 394,863 |
| | FROM REGULATORY TRUST FUND | | 4,162 | | FROM WORKERS' COMPENSATION SPECIAL | | |
| 2532 | SPECIAL CATEGORIES | | | | DISABILITY TRUST FUND | | 18,020 |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | 2544 | EXPENSES | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | FROM WORKERS' COMPENSATION | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | ADMINISTRATION TRUST FUND | | 3,416,093 |
| | FROM REGULATORY TRUST FUND | | 11,850 | | FROM WORKERS' COMPENSATION SPECIAL | | |
| TOTAL: FUNERAL AND CEMETERY SERVICES | | | | | DISABILITY TRUST FUND | | 143,721 |
| FROM TRUST FUNDS | | | 2,640,355 | 2545 | OPERATING CAPITAL OUTLAY | | |
| | | | | | FROM WORKERS' COMPENSATION | | |
| | TOTAL POSITIONS | 25.00 | | | ADMINISTRATION TRUST FUND | | 50,021 |
| | TOTAL ALL FUNDS | | 2,640,355 | 2546 | SPECIAL CATEGORIES | | |
| PUBLIC ASSISTANCE FRAUD | | | | | ELECTRONIC COMMERCE FEES FOR COLLECTION OF | | |
| | APPROVED SALARY RATE | 4,883,087 | | | REVENUE | | |
| 2533 | SALARIES AND BENEFITS POSITIONS | 74.00 | | | FROM WORKERS' COMPENSATION | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,933,816 | | ADMINISTRATION TRUST FUND | | 188,000 |
| | FROM INSURANCE REGULATORY TRUST | | | 2547 | SPECIAL CATEGORIES | | |
| | FUND | | 3,478,354 | | TRANSFER TO DISTRICT COURTS OF APPEAL - | | |
| 2534 | OTHER PERSONAL SERVICES | | | | WORKERS' COMPENSATION APPEALS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 689,952 | | FROM WORKERS' COMPENSATION | | |
| 2535 | EXPENSES | | | | ADMINISTRATION TRUST FUND | | 1,126,926 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 606,879 | Funds in Specific Appropriation 2547 are provided for transfer to the | | | |
| 2536 | SPECIAL CATEGORIES | | | First District Court of Appeal for workload associated with workers' | | | |
| | CONTRACTED SERVICES | | | compensation appeals and the workers' compensation appeals unit. | | | |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2548 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2549 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 749,629

Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2550 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,936,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2551 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2552 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 740,000

2553 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 172,878

2554 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2555 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 93,873
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 5,912

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 31,078,141

TOTAL POSITIONS 280.00
TOTAL ALL FUNDS 31,078,141

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 8,824,287

2556 SALARIES AND BENEFITS POSITIONS 136.00
FROM INSURANCE REGULATORY TRUST
FUND 13,181,823

SECTION 6 - GENERAL GOVERNMENT
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2557 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 72,840

2558 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,279,657

2559 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 934,590

2560 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 570,000

2561 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 425,374

2562 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 446,000

2563 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 225,900

2564 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 135,284

2565 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2566 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 33,817

2567 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 41,383

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 18,354,668

TOTAL POSITIONS 136.00

TOTAL ALL FUNDS 18,354,668

FORENSIC SERVICES

APPROVED SALARY RATE 546,832

2568 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 863,452

2569 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 14,785

2570 EXPENSES
FROM INSURANCE REGULATORY TRUST

SECTION 6 - GENERAL GOVERNMENT
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| | | |
|--|-----------|--|
| FUND | 125,754 | |
| 2571 FIXED CAPITAL OUTLAY | | |
| STATE ARSON LABORATORY - BUILDING REPAIR | | |
| AND MAINTENANCE | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | 375,000 | |
| 2572 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | 151,000 | |
| 2573 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | 7,200 | |
| 2574 SPECIAL CATEGORIES | | |
| ARSON LAB - MAINTENANCE AND REPAIR | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | 35,000 | |
| TOTAL: FORENSIC SERVICES | | |
| FROM TRUST FUNDS | 1,572,191 | |
| | | |
| TOTAL POSITIONS | 9.00 | |
| TOTAL ALL FUNDS | 1,572,191 | |

INSURANCE FRAUD

| | | |
|---------------------------------|------------|------------|
| APPROVED SALARY RATE | 13,760,210 | |
| 2575 SALARIES AND BENEFITS | POSITIONS | 214.00 |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 20,208,625 |

From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.

| | | |
|---------------------------------|--|-----------|
| 2576 OTHER PERSONAL SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 46,817 |
| 2577 EXPENSES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 2,919,711 |

From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

| | | |
|---|--|---------|
| 2578 OPERATING CAPITAL OUTLAY | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 140,000 |
| 2579 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 238,000 |
| 2580 SPECIAL CATEGORIES | | |
| TRANSFER TO JUSTICE ADMINISTRATIVE | | |
| COMMISSION FOR PROSECUTION OF PIP FRAUD | | |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | |
|---|--|-----------|
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 2,069,632 |
| Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud. | | |
| 2581 SPECIAL CATEGORIES | | |
| TRANSFER TO JUSTICE ADMINISTRATION | | |
| COMMISSION FOR PROSECUTION OF PROPERTY | | |
| INSURANCE FRAUD | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 234,809 |
| Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud. | | |
| 2582 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 298,315 |
| 2582A SPECIAL CATEGORIES | | |
| ANTI-FRAUD DATABASE SERVICES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 984,000 |
| Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023. | | |
| 2583 SPECIAL CATEGORIES | | |
| OPERATION OF MOTOR VEHICLES | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 200,953 |
| 2584 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 791,632 |
| 2585 SPECIAL CATEGORIES | | |
| SALARY INCENTIVE PAYMENTS | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 230,276 |
| 2586 SPECIAL CATEGORIES | | |
| DEFERRED-PAYMENT COMMODITY CONTRACTS | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 186,000 |
| 2587 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 47,247 |
| 2588 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM INSURANCE REGULATORY TRUST | | |
| FUND | | 64,115 |

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 28,660,132

TOTAL POSITIONS 214.00

TOTAL ALL FUNDS 28,660,132

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 526,242

2589 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 824,898

2590 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 57,802

2591 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 7,300

2592 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 3,100

2593 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 5,620

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS 898,720

TOTAL POSITIONS 9.00

TOTAL ALL FUNDS 898,720

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 15,704,887

2594 SALARIES AND BENEFITS POSITIONS 249.00
FROM INSURANCE REGULATORY TRUST
FUND 22,095,382

2595 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 842,220

2596 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,306,800

2597 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,000

2597A SPECIAL CATEGORIES
WIND LOSS MITIGATION RESEARCH
FROM INSURANCE REGULATORY TRUST
FUND 250,000

2598 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 1,273,439

SECTION 6 - GENERAL GOVERNMENT
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Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2599 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY
AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 3,951,763

2600 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND
HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 1,950,000

2601 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,688,016

2602 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 75,516

2603 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 40,989

2604 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 83,449

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 34,558,574

TOTAL POSITIONS 249.00

TOTAL ALL FUNDS 34,558,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,325,779

2605 SALARIES AND BENEFITS POSITIONS 33.00
FROM INSURANCE REGULATORY TRUST
FUND 3,294,189

2606 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 118,543

2607 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,710

2608 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 6,614

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| SECTION 6 - GENERAL GOVERNMENT | | | | SECTION 6 - GENERAL GOVERNMENT | | | |
| SPECIFIC | | | | SPECIFIC | | | |
| APPROPRIATION | | | | APPROPRIATION | | | |
| 2609 | SPECIAL CATEGORIES | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 497,957 |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | 2621 | OPERATING CAPITAL OUTLAY | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 20,600 |
| | FROM INSURANCE REGULATORY TRUST | | | 2622 | SPECIAL CATEGORIES | | |
| | FUND | | 10,928 | | CONTRACTED SERVICES | | |
| | | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 36,354 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | 2623 | SPECIAL CATEGORIES | | |
| | FROM TRUST FUNDS | | 3,522,984 | | RISK MANAGEMENT INSURANCE | | |
| | | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 14,856 |
| | TOTAL POSITIONS | 33.00 | | 2624 | SPECIAL CATEGORIES | | |
| | TOTAL ALL FUNDS | | 3,522,984 | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 15,809 |
| OFFICE OF FINANCIAL REGULATION | | | | 2625 | SPECIAL CATEGORIES | | |
| SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM | | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | APPROVED SALARY RATE | 7,615,396 | | | SERVICES - HUMAN RESOURCES SERVICES | | |
| 2610 | SALARIES AND BENEFITS | POSITIONS | 94.00 | | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM FINANCIAL INSTITUTIONS | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 18,896 |
| | REGULATORY TRUST FUND | | 10,110,074 | | | | |
| 2611 | OTHER PERSONAL SERVICES | | | TOTAL: | FINANCIAL INVESTIGATIONS | | |
| | FROM FINANCIAL INSTITUTIONS | | | | FROM TRUST FUNDS | | 4,458,945 |
| | REGULATORY TRUST FUND | | 876,964 | | TOTAL POSITIONS | 44.00 | |
| 2612 | EXPENSES | | | | TOTAL ALL FUNDS | | 4,458,945 |
| | FROM FINANCIAL INSTITUTIONS | | | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | REGULATORY TRUST FUND | | 1,711,752 | | APPROVED SALARY RATE | 4,412,147 | |
| 2613 | OPERATING CAPITAL OUTLAY | | | 2626 | SALARIES AND BENEFITS | POSITIONS | 58.00 |
| | FROM FINANCIAL INSTITUTIONS | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 6,412,825 |
| | REGULATORY TRUST FUND | | 34,130 | 2627 | OTHER PERSONAL SERVICES | | |
| 2614 | SPECIAL CATEGORIES | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 258,660 |
| | CONTRACTED SERVICES | | | 2628 | EXPENSES | | |
| | FROM FINANCIAL INSTITUTIONS | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 501,258 |
| | REGULATORY TRUST FUND | | 367,012 | 2629 | OPERATING CAPITAL OUTLAY | | |
| 2615 | SPECIAL CATEGORIES | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 7,000 |
| | RISK MANAGEMENT INSURANCE | | | 2630 | SPECIAL CATEGORIES | | |
| | FROM FINANCIAL INSTITUTIONS | | | | CONTRACTED SERVICES | | |
| | REGULATORY TRUST FUND | | 32,073 | | FROM ADMINISTRATIVE TRUST FUND . . . | | 61,048 |
| 2616 | SPECIAL CATEGORIES | | | 2631 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | RISK MANAGEMENT INSURANCE | | |
| | FROM FINANCIAL INSTITUTIONS | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 19,582 |
| | REGULATORY TRUST FUND | | 28,872 | 2632 | SPECIAL CATEGORIES | | |
| 2617 | SPECIAL CATEGORIES | | | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 10,004 |
| | SERVICES - HUMAN RESOURCES SERVICES | | | 2633 | SPECIAL CATEGORIES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | FROM FINANCIAL INSTITUTIONS | | | | SERVICES - HUMAN RESOURCES SERVICES | | |
| | REGULATORY TRUST FUND | | 34,925 | | PURCHASED PER STATEWIDE CONTRACT | | |
| | | | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 15,800 |
| TOTAL: | SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM | | | 2634 | DATA PROCESSING SERVICES | | |
| | FROM TRUST FUNDS | | 13,195,802 | | REGULATORY ENFORCEMENT AND LICENSING | | |
| | | | | | SYSTEM - OFFICE OF FINANCIAL REGULATION | | |
| | TOTAL POSITIONS | 94.00 | | | FROM ADMINISTRATIVE TRUST FUND . . . | | 3,435,807 |
| | TOTAL ALL FUNDS | | 13,195,802 | TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FINANCIAL INVESTIGATIONS | | | | | FROM TRUST FUNDS | | 10,721,984 |
| | APPROVED SALARY RATE | 2,839,363 | | | TOTAL POSITIONS | 58.00 | |
| 2618 | SALARIES AND BENEFITS | POSITIONS | 44.00 | | TOTAL ALL FUNDS | | 10,721,984 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 3,849,011 | | | | |
| 2619 | OTHER PERSONAL SERVICES | | | | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 5,462 | | | | |
| 2620 | EXPENSES | | | | | | |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FINANCE REGULATION

| | | | | |
|--------|--|-----------|-------|------------|
| | APPROVED SALARY RATE | 5,416,180 | | |
| 2635 | SALARIES AND BENEFITS | POSITIONS | 92.00 | |
| | FROM REGULATORY TRUST FUND | | | 7,523,208 |
| 2636 | OTHER PERSONAL SERVICES | | | |
| | FROM REGULATORY TRUST FUND | | | 264,069 |
| 2637 | EXPENSES | | | |
| | FROM REGULATORY TRUST FUND | | | 873,379 |
| 2637A | OPERATING CAPITAL OUTLAY | | | |
| | FROM REGULATORY TRUST FUND | | | 35,631 |
| 2638 | SPECIAL CATEGORIES | | | |
| | DEFERRED PRESENTMENT PROVIDER DATABASE | | | |
| | CONTRACT | | | |
| | FROM REGULATORY TRUST FUND | | | 2,430,000 |
| 2639 | SPECIAL CATEGORIES | | | |
| | CHECK CASHING TRANSACTION DATABASE | | | |
| | CONTRACT | | | |
| | FROM REGULATORY TRUST FUND | | | 251,000 |
| 2640 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM REGULATORY TRUST FUND | | | 111,565 |
| 2641 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM REGULATORY TRUST FUND | | | 30,723 |
| 2642 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM REGULATORY TRUST FUND | | | 34,995 |
| 2643 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM REGULATORY TRUST FUND | | | 37,570 |
| TOTAL: | FINANCE REGULATION | | | |
| | FROM TRUST FUNDS | | | 11,592,140 |
| | TOTAL POSITIONS | 92.00 | | |
| | TOTAL ALL FUNDS | | | 11,592,140 |

SECURITIES REGULATION

| | | | | |
|------|--|-----------|-------|-----------|
| | APPROVED SALARY RATE | 4,538,488 | | |
| 2644 | SALARIES AND BENEFITS | POSITIONS | 76.00 | |
| | FROM REGULATORY TRUST FUND | | | 6,505,863 |
| 2645 | OTHER PERSONAL SERVICES | | | |
| | FROM REGULATORY TRUST FUND | | | 4,585 |
| 2646 | EXPENSES | | | |
| | FROM REGULATORY TRUST FUND | | | 646,823 |
| 2647 | OPERATING CAPITAL OUTLAY | | | |
| | FROM REGULATORY TRUST FUND | | | 4,566 |
| 2648 | SPECIAL CATEGORIES | | | |
| | ANTI-FRAUD INVESTIGATIONS AND OUTREACH | | | |
| | EDUCATION | | | |
| | FROM ANTI-FRAUD TRUST FUND | | | 200,336 |
| 2649 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM REGULATORY TRUST FUND | | | 349,500 |

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SPECIFIC
APPROPRIATION

| | | | | |
|--------|--|-------------|--------|-------------|
| 2650 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM REGULATORY TRUST FUND | | | 25,659 |
| 2651 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM REGULATORY TRUST FUND | | | 27,253 |
| 2652 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM REGULATORY TRUST FUND | | | 27,266 |
| TOTAL: | SECURITIES REGULATION | | | |
| | FROM TRUST FUNDS | | | 7,791,851 |
| | TOTAL POSITIONS | 76.00 | | |
| | TOTAL ALL FUNDS | | | 7,791,851 |
| TOTAL: | FINANCIAL SERVICES, DEPARTMENT OF | | | |
| | FROM GENERAL REVENUE FUND | 200,610,574 | | |
| | FROM TRUST FUNDS | | | 478,728,568 |
| | TOTAL POSITIONS | 2,588.50 | | |
| | TOTAL ALL FUNDS | | | 679,339,142 |
| | TOTAL APPROVED SALARY RATE | 156,555,919 | | |
| | GOVERNOR, EXECUTIVE OFFICE OF THE | | | |
| | PROGRAM: GENERAL OFFICE | | | |
| | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| 2653 | SALARIES AND BENEFITS | POSITIONS | 126.00 | |
| | FROM GENERAL REVENUE FUND | | | 13,801,905 |
| | FROM GRANTS AND DONATIONS TRUST | | | |
| | FUND | | | 270,121 |
| 2654 | LUMP SUM | | | |
| | EXECUTIVE OFFICE OF THE GOVERNOR - | | | |
| | EXECUTIVE/ADMINISTRATION | | | |
| | FROM GENERAL REVENUE FUND | 7,973,212 | | |
| | FROM GRANTS AND DONATIONS TRUST | | | |
| | FUND | | | 488,033 |
| 2655 | LUMP SUM | | | |
| | EXECUTIVE OFFICE OF THE GOVERNOR - | | | |
| | WASHINGTON OFFICE | | | |
| | FROM GENERAL REVENUE FUND | 116,858 | | |
| 2656 | SPECIAL CATEGORIES | | | |
| | ENTERPRISE CYBERSECURITY RESILIENCY | | | |
| | FROM GENERAL REVENUE FUND | 1,000,000 | | |
| 2657 | SPECIAL CATEGORIES | | | |
| | CONTINGENT - DISCRETIONARY | | | |
| | FROM GENERAL REVENUE FUND | 29,244 | | |
| 2658 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM GENERAL REVENUE FUND | 39,677 | | |
| | FROM GRANTS AND DONATIONS TRUST | | | |
| | FUND | | | 8,480 |
| 2659 | SPECIAL CATEGORIES | | | |
| | CHILD ABUSE PREVENTION | | | |
| | FROM GENERAL REVENUE FUND | 150,000 | | |
| 2660 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | 33,600 | | |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | |
|---|------------|------------|
| FROM GRANTS AND DONATIONS TRUST FUND | | 6,393 |
| 2660A DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | 7,200 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | 23,151,696 | |
| FROM TRUST FUNDS | | 773,027 |
| TOTAL POSITIONS | 126.00 | |
| TOTAL ALL FUNDS | | 23,924,723 |

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
BUDGETING SUBSYSTEM

| | | | |
|--|-------|--|-----------|
| 2661 SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND | 48.00 | | 5,248,323 |
| 2662 LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND | | | 1,231,236 |
| 2663 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND | | | 18,345 |
| 2664 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND | | | 13,195 |
| 2665 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND | | | 21,470 |
| TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS | | | 6,532,569 |
| TOTAL POSITIONS | 48.00 | | |
| TOTAL ALL FUNDS | | | 6,532,569 |

EXECUTIVE PLANNING AND BUDGETING

| | | | |
|--|--------|--|------------|
| 2666 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 110.00 | | 12,302,202 |
| 2667 LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND | | | 5,029,383 |
| 2668 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND | | | 13,058 |
| 2669 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | | | 39,749 |
| 2670 SPECIAL CATEGORIES FEDERAL GRANTS MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND | | | 5,000,000 |

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Funds in Specific Appropriation 2670 are provided to the Executive Office of the Governor for the implementation of a federal aid tracking system. Of these funds, 75 percent shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

| | | |
|---|--|--------|
| 2671 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | | 31,766 |
|---|--|--------|

| | | |
|--|--------|------------|
| TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND | | 22,416,158 |
| TOTAL POSITIONS | 110.00 | |
| TOTAL ALL FUNDS | | 22,416,158 |

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that includes the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing, managing, and distributing state or federal stockpiles. The division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:

1. An initial assessment of the existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or renewal or disposal of expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.

2. The lease and buildout of the hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment such as personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage, including warehouse space and surface lot area, shall be sufficient to access, maintain, inventory, and distribute such supplies.

3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to-day operations to support the

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division. The plans must identify the use and quantity of division staff and staff of the ITN respondent, as applicable, necessary to operate the hub facility. All staff, whether of the ITN respondent or the division, shall operate at the direction of the division.

4. An inventory and quality management system that can track and trace, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.

5. Identification of the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.

| | | | |
|-------|--|-------------|-----------|
| | APPROVED SALARY RATE | 12,366,228 | |
| 2672 | SALARIES AND BENEFITS | POSITIONS | 220.00 |
| | FROM GENERAL REVENUE FUND | | 5,663,501 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 3,530,830 |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | 3,620,400 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 4,506,168 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 299,915 |
| | FROM OPERATING TRUST FUND | | 187,554 |
| | FROM U.S. CONTRIBUTIONS TRUST FUND . | | 900,574 |
| 2673 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 348,100 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 379,156 |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | 1,220,456 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,219,927 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 220,531 |
| | FROM OPERATING TRUST FUND | | 108,441 |
| 2674 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 1,189,888 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 706,418 |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | 1,767,367 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,168,055 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 180,261 |
| | FROM OPERATING TRUST FUND | | 255,113 |
| 2675 | AID TO LOCAL GOVERNMENTS | | |
| | DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 6,342,270 |
| 2676 | OPERATING CAPITAL OUTLAY | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 8,008 |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | 17,525 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 36,113 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 17,100 |
| | FROM OPERATING TRUST FUND | | 4,650 |
| 2676A | LUMP SUM | | |
| | HURRICANE RECOVERY GRANT PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 350,000,000 | |

Funds in Specific Appropriation 2676A are provided for hurricane repair and recovery related to projects within counties designated in the

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Federal Emergency Management Agency disaster declarations for Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. The division is authorized to approve requests for resources by local governments, independent special districts, and school boards, including charter schools. A local government may submit a request for resources to administer infrastructure repair or beach renourishment grants within the jurisdiction of the local government, provided that the grant program requires matching funds by grantees of at least 50 percent of project costs. Requests for the release of funds shall include certification that includes, but is not limited to:

1. That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.

2. That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

The division shall coordinate with other state agencies and the local government or entity to ensure there is no duplication of benefits between these funds and other funding sources such as insurance proceeds and any other federal or state programs, including Public Assistance requests to the Federal Emergency Management Agency and Community Development Block Grant Disaster Recovery grants. Requests approved by the division for funding that are for projects ineligible for any other funding sources, whether federal or state programs, may be provided as grants. Requests approved by the division for funding that are for projects that are eligible for other funding sources shall be provided as loans which shall be repaid up to the amount of funds subsequently received. Any funds reimbursed to the state shall be deposited in the General Revenue Fund.

| | | | |
|-------|--|-----------|---------|
| 2677 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND | 418,765 | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | 38,000 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 38,000 |
| 2678 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | 49,500 |
| 2678A | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - SARGASSUM CLEAN-UP GRANTS | | |
| | FROM GENERAL REVENUE FUND | 5,000,000 | |
| 2679 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 4,684,000 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 237,791 |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | 837,709 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 985,595 |

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| | |
|-------------------------------------|---------|
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 163,737 |
| FROM OPERATING TRUST FUND | 233,722 |

From the funds in Specific Appropriation 2679, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

| | |
|-------------------------------------|-----------|
| 2680 SPECIAL CATEGORIES | |
| CLOUD COMPUTING SERVICES | |
| FROM GENERAL REVENUE FUND | 6,850,000 |

From the funds in Specific Appropriation 2680, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebEOC through the state hosted web application.

From the funds provided in Specific Appropriation 2680, \$3,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for the maintenance, operations, planning, and implementation of the agency's enterprise business solution. The Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work necessary to complete required application capabilities. Of these funds \$1,900,000 shall be placed in reserve. Release is contingent upon approval of an operational work plan and status report updated on a quarterly basis that identifies the scope of remaining work and includes: (1) a detailed schedule for the design, development, and deployment of required functionality; and (2) a detailed monthly spending plan that includes all estimated and actual project costs budgeted for Fiscal Year 2023-2024. Upon submission of the operational work plan and status report, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the division's quarterly planned expenditures.

| | |
|--|-----------|
| 2681 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS | |
| FROM GENERAL REVENUE FUND | 4,806,000 |
| FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | 7,481,265 |

From the funds in Specific Appropriation 2681, \$4,806,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|---|-----------|
| Emergency Operations Support - SaaS-Based Hyperlocal | |
| Weather Radar Coverage (HF 0046) (SF 3112)..... | 2,000,000 |
| First Responders to Disasters Project (HF 1445) (SF 2760) .. | 830,000 |
| Florida Severe Weather Mesonet (HF 0699) (SF 2616)..... | 1,476,000 |
| Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)..... | 500,000 |

| | |
|---|---------|
| 2682 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 248,489 |

| | |
|--------------------------------------|---------|
| 2683 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM ADMINISTRATIVE TRUST FUND . . . | 107,896 |

| | |
|---|-----------|
| 2684 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 3,442,910 |

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| 2685 SPECIAL CATEGORIES | |
|-------------------------|--|

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| | |
|--|---------|
| COMMISSION ON COMMUNITY SERVICE | |
| FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | 300,000 |

| | |
|--|-----------|
| 2686 SPECIAL CATEGORIES | |
| STATEWIDE HURRICANE PREPAREDNESS AND PLANNING | |
| FROM GENERAL REVENUE FUND | 2,245,873 |
| FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | 2,064,539 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 926,154 |
| FROM GRANTS AND DONATIONS TRUST FUND | 120,273 |

| | |
|--|-------------|
| 2687 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - PUBLIC ASSISTANCE | |
| FROM GRANTS AND DONATIONS TRUST FUND | 314,567,354 |
| FROM U.S. CONTRIBUTIONS TRUST FUND . | 950,423,841 |

| | |
|--|-------------|
| 2688 SPECIAL CATEGORIES | |
| PUBLIC ASSISTANCE - STATE OPERATIONS | |
| FROM GRANTS AND DONATIONS TRUST FUND | 136,115,099 |
| FROM U.S. CONTRIBUTIONS TRUST FUND . | 6,327,753 |

| | |
|---|------------|
| 2689 SPECIAL CATEGORIES | |
| CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS | |
| FROM U.S. CONTRIBUTIONS TRUST FUND . | 21,832,389 |

| | |
|--------------------------------------|-------------|
| 2690 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - HAZARD MITIGATION | |
| FROM U.S. CONTRIBUTIONS TRUST FUND . | 255,056,744 |

| | |
|--|-------------|
| 2691 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS | |
| FROM GRANTS AND DONATIONS TRUST FUND | 15,558,223 |
| FROM U.S. CONTRIBUTIONS TRUST FUND . | 558,807,152 |

| | |
|--|------------|
| 2692 SPECIAL CATEGORIES | |
| HAZARD MITIGATION - STATE OPERATIONS | |
| FROM GRANTS AND DONATIONS TRUST FUND | 788 |
| FROM U.S. CONTRIBUTIONS TRUST FUND . | 14,656,751 |

| | |
|--|-----------|
| 2693 SPECIAL CATEGORIES | |
| DISASTER ACTIVITY - STATE OBLIGATIONS | |
| FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | 400,000 |
| FROM GRANTS AND DONATIONS TRUST FUND | 5,102,786 |

| | |
|--|-------|
| 2694 SPECIAL CATEGORIES | |
| OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS | |
| FROM GRANTS AND DONATIONS TRUST FUND | 1,002 |

| | |
|---|---------|
| 2695 SPECIAL CATEGORIES | |
| MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS | |
| FROM U.S. CONTRIBUTIONS TRUST FUND . | 340,047 |

| | |
|---|-----------|
| 2696 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH | |
| FROM GRANTS AND DONATIONS TRUST FUND | 1,201,466 |

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| | | |
|------|--|------------|
| | FROM U.S. CONTRIBUTIONS TRUST FUND . | 20,919,951 |
| 2697 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - PREDISASTER MITIGATION | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 6,689,346 |
| 2700 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - HURRICANE LOSS | |
| | MITIGATION | |
| | FROM GRANTS AND DONATIONS TRUST | |
| | FUND | 6,384,280 |

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

| | |
|--|-----------|
| Salaries and Benefits (SA 2672)..... | 147,677 |
| Other Personal Services (SA 2673)..... | 185,000 |
| Expenses (SA 2674)..... | 79,723 |
| Operating Capital Outlay (SA 2676)..... | 7,500 |
| Contracted Services (SA 2679)..... | 137,000 |
| Grants and Aids - Hurricane Loss Mitigation (SA 2700)..... | 6,384,280 |
| Indirect Costs..... | 58,820 |

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

| | | |
|------|---|------------|
| 2701 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - FLOOD MITIGATION | |
| | ASSISTANCE PROGRAM | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 9,797,256 |
| 2704 | SPECIAL CATEGORIES | |
| | GRANT AND AIDS - FEDERAL CITRUS DISASTER | |
| | RECOVERY PROGRAM | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 156 |
| 2705 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - FEDERAL TIMBER DISASTER | |
| | RECOVERY PROGRAM | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 149 |
| 2706 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND | 11,117 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 77,016 |
| 2707 | SPECIAL CATEGORIES | |
| | FLORIDA HAZARDOUS MATERIALS PLANNING | |
| | PROGRAM | |
| | FROM GRANTS AND DONATIONS TRUST | |
| | FUND | 65,000 |
| | FROM OPERATING TRUST FUND | 1,286,597 |
| 2708 | SPECIAL CATEGORIES | |
| | HAZARDOUS MATERIALS EMERGENCY PLANNING | |
| | GRANT | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 1,114,764 |
| 2710 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| | EMERGENCY MANAGEMENT CRITICAL FACILITY | |
| | NEEDS | |
| | FROM GENERAL REVENUE FUND | 90,469,731 |
| | FROM GRANTS AND DONATIONS TRUST | |
| | FUND | 3,000,000 |

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Funds in Specific Appropriation 2710 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2710, \$90,469,731 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|--|---------------|
| Bay Harbor Islands Emergency Generator Backup (HF 0131) | |
| (SF 1009)..... | 800,000 |
| Cape Coral Emergency Operations Center Expansion (HF | |
| 1597) (SF 2570)..... | 9,000,000 |
| Charlotte County Emergency Operations Center Improvements | |
| (HF 2145) (SF 2400)..... | 12,000,000 |
| Chattahoochee Emergency Management Building/City Hall (HF | |
| 0543) (SF 2941)..... | 700,000 |
| City of Bradenton - Public Safety Operations Center (HF | |
| 1560) (SF 2387)..... | 1,400,000 |
| City of Temple Terrace - Emergency Operations Center (HF | |
| 2003) (SF 2672)..... | 4,500,000 |
| Clay County Public Safety Warehouse Facility (HF 2040) | |
| (SF 1843)..... | 750,000 |
| Everglades City Emergency Operations Center/Fire Station | |
| (HF 1459) (SF 3027)..... | 13,000,000 |
| Franklin County Emergency Operations Center (HF 1422) (SF | |
| 2420)..... | 2,650,577 |
| Gadsden County Emergency Operations Center and Public | |
| Safety Complex - Phase Two (HF 0455) (SF 2653)..... | 3,398,834 |
| Hardee County Emergency Operations Center (HF 1836) (SF | |
| 2056)..... | 9,500,000 |
| Hillsborough County Emergency Operations Center | |
| Improvements (HF 2236) (SF 2685)..... | 2,500,000 |
| Indian River County Emergency Operations Center Expansion | |
| (HF 1311) (SF 2122)..... | 1,300,000 |
| Jefferson County Backup Generator - Primary Special Needs | |
| Shelter (HF 0335) (SF 2411)..... | 720,120 |
| Lafayette County Emergency Operations Center (HF 1670) | |
| (SF 2791)..... | 4,500,000 |
| Lake Panasoffkee Community Shelter (HF 0127) (SF 2346).... | 900,000 |
| Monroe County Emergency Operation Center (HF 1494) (SF | |
| 1051)..... | 6,245,000 |
| Nathan Benderson Park Secondary-Post Storm Shelter and | |
| Support Facility (HF 1440) (SF 2617)..... | 4,000,000 |
| Palm Springs EOC/Police Department Expansion and | |
| Hardening (HF 0005) (SF 1007)..... | 1,000,000 |
| PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF | |
| 2064)..... | 1,000,000 |
| Polk County Utilities Administration Building Emergency | |
| Generator Replacement (HF 0279) (SF 1678)..... | 220,000 |
| Replacement Backup Power Generator - Ponce Inlet (HF | |
| 1884) (SF 2753)..... | 20,000 |
| Shalom Orlando, Inc. - Generator Power Backup (HF 0297) | |
| (SF 1156)..... | 350,000 |
| Town of Hilliard - Community Center/Hurricane Shelter | |
| Project (HF 1331) (SF 2359)..... | 5,890,200 |
| Village of Virginia Gardens - City Hall ADA | |
| Upgrades/Public Safety Hardening Project (HF 0227) (SF | |
| 1338)..... | 875,000 |
| Wakulla County Emergency Operations Center and E911 | |
| Dispatch (HF 1636) (SF 2406)..... | 3,250,000 |
| TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE | |
| FROM GENERAL REVENUE FUND | 471,686,975 |
| FROM TRUST FUNDS | 2,373,698,322 |
| TOTAL POSITIONS | 220.00 |
| TOTAL ALL FUNDS | 2,845,385,297 |
| TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE | |
| FROM GENERAL REVENUE FUND | 517,254,829 |
| FROM TRUST FUNDS | 2,381,003,918 |

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APPROPRIATION

| | | |
|------------------------------------|------------|---------------|
| TOTAL POSITIONS | 504.00 | |
| TOTAL ALL FUNDS | | 2,898,258,747 |
| TOTAL APPROVED SALARY RATE | 12,366,228 | |

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | |
|----------------------|------------|
| APPROVED SALARY RATE | 13,207,561 |
|----------------------|------------|

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|------|-------------------------------------|-----------|--------|------------|
| 2711 | SALARIES AND BENEFITS | POSITIONS | 263.00 | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 19,696,741 |
| | FROM LAW ENFORCEMENT TRUST FUND . . | | | 185,150 |

| | | | | |
|------|-------------------------------|--|--|---------|
| 2712 | OTHER PERSONAL SERVICES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 102,966 |

| | | | | |
|------|-------------------------------------|--|---------|--|
| 2713 | EXPENSES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 954,711 | |
| | FROM LAW ENFORCEMENT TRUST FUND . . | | 7,516 | |

| | | | | |
|------|-------------------------------|--|--------|--|
| 2714 | OPERATING CAPITAL OUTLAY | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 75,478 | |

| | | | | |
|------|-------------------------------------|--|-----------|--|
| 2715 | FIXED CAPITAL OUTLAY | | | |
| | SPECIAL PROJECTS AND IMPROVEMENTS - | | | |
| | ADMINISTRATIVE SERVICES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 5,780,510 | |

| | | | | |
|------|-------------------------------|--|--------|--|
| 2716 | SPECIAL CATEGORIES | | | |
| | ACQUISITION OF MOTOR VEHICLES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 50,000 | |

| | | | | |
|------|--|--|--------|--|
| 2717 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE | | | |
| | HEARINGS | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 71,818 | |

| | | | | |
|------|-------------------------------|--|-----------|--|
| 2718 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 2,846,893 | |

| | | | | |
|------|-------------------------------|--|---------|--|
| 2719 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 147,102 | |

| | | | | |
|------|--------------------------------------|--|---------|--|
| 2720 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | 105,724 | |

| | | | | |
|------|--------------------------------------|--|--|--|
| 2721 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

| | |
|-------------------------------------|--------|
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM HIGHWAY SAFETY OPERATING | |
| TRUST FUND | 88,171 |

| | |
|---|------------|
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | |
| FROM TRUST FUNDS | 30,112,780 |

| | |
|---------------------------|------------|
| TOTAL POSITIONS | 263.00 |
| TOTAL ALL FUNDS | 30,112,780 |

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

| | |
|----------------------|-------------|
| APPROVED SALARY RATE | 140,815,980 |
|----------------------|-------------|

| | | | | |
|------|-------------------------------|-----------|----------|-------------|
| 2722 | SALARIES AND BENEFITS | POSITIONS | 2,186.00 | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 203,089,334 |

| | | | | |
|------|--------------------------------------|--|--|-----------|
| 2723 | OTHER PERSONAL SERVICES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 8,403,761 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 320,810 |

| | | | | |
|------|--------------------------------------|--|--|------------|
| 2724 | EXPENSES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 12,513,947 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 77,370 |
| | FROM LAW ENFORCEMENT TRUST FUND . . | | | 353,970 |

| | | | | |
|------|--------------------------------------|--|--|---------|
| 2725 | OPERATING CAPITAL OUTLAY | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 275,905 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | | 2,000 |
| | FROM LAW ENFORCEMENT TRUST FUND . . | | | 150,000 |

| | | | | |
|------|---|--|--|-----------|
| 2726 | FIXED CAPITAL OUTLAY | | | |
| | MAINTENANCE, REPAIRS AND CONSTRUCTION - | | | |
| | STATEWIDE | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 2,884,707 |

| | | | | |
|-------|---|--|--|-----------|
| 2726A | FIXED CAPITAL OUTLAY | | | |
| | FLORIDA HIGHWAY PATROL TRAINING ACADEMY | | | |
| | DRIVING RANGE | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 9,306,169 |

| | | | | |
|------|-------------------------------|--|--|------------|
| 2727 | SPECIAL CATEGORIES | | | |
| | ACQUISITION OF MOTOR VEHICLES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 16,750,000 |

| | | | | |
|------|--------------------------------------|--|--|-----------|
| 2728 | SPECIAL CATEGORIES | | | |
| | FLORIDA HIGHWAY PATROL COMMUNICATION | | | |
| | SYSTEMS | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 4,625,719 |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | | |
| | FUND | | | 52,000 |

| | | | | |
|------|--------------------------------------|--|--|-----------|
| 2729 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 5,933,203 |
| | FROM GAS TAX COLLECTION TRUST FUND . | | | 258,609 |
| | FROM LAW ENFORCEMENT TRUST FUND . . | | | 50,020 |

| | | | | |
|------|-------------------------------|--|--|------------|
| 2731 | SPECIAL CATEGORIES | | | |
| | OPERATION OF MOTOR VEHICLES | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | |
| | TRUST FUND | | | 18,552,109 |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | |
|---|--|----------------------|
| 2732 | SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND | 138,238 |
| 2733 | SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND | 10,345,916 14,900 |
| 2734 | SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND | 325,995 |
| 2735 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND | 7,596,034 |
| 2736 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND | 1,275,892 |
| 2737 | SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND | 3,000,000 |
| 2738 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND | 153,460 |
| 2739 | SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND | 2,705,358 |
| 2740 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND | 714,364 |
| TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS | | 309,869,790 |
| TOTAL POSITIONS | | 2,186.00 |
| TOTAL ALL FUNDS | | 309,869,790 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| APPROVED SALARY RATE | | 2,094,139 |
| 2741 | SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND | 24.00 2,911,518 |
| 2742 | EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 257,585 |
| 2743 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 19,838 |
| 2744 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING | |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | |
|---|--|----------------------|
| | TRUST FUND | 4,135 |
| 2745 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 7,790 |
| 2746 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND | 83,048 |
| 2747 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND | 20,315 |
| 2748 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND | 3,150 |
| 2749 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND | 7,885 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS | | 3,315,264 |
| TOTAL POSITIONS | | 24.00 |
| TOTAL ALL FUNDS | | 3,315,264 |
| COMMERCIAL VEHICLE ENFORCEMENT | | |
| APPROVED SALARY RATE | | 18,364,238 |
| 2750 | SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND | 294.00 29,130,498 |
| 2751 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 257,521 |
| 2752 | EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 2,869,774 |
| 2753 | OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND | 969,513 |
| 2754 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 1,508,511 |
| 2755 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 2,006,514 |
| 2756 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND | 2,741,723 |
| 2757 | SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND | 2,466,646 |

| SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION | | | | SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION | | | |
|---|---|------------|------------|---|---------------------------------------|-----------|-------------|
| 2758 | SPECIAL CATEGORIES | | | | FROM GAS TAX COLLECTION TRUST FUND . | | 3,040 |
| | RISK MANAGEMENT INSURANCE | | | 2768 | SPECIAL CATEGORIES | | |
| | FROM HIGHWAY SAFETY OPERATING | | | | AUTOMATED UNIFORM TRAFFIC ACCOUNTING | | |
| | TRUST FUND | | 1,017,626 | | SYSTEM | | |
| 2759 | SPECIAL CATEGORIES | | | | FROM HIGHWAY SAFETY OPERATING | | |
| | SALARY INCENTIVE PAYMENTS | | | | TRUST FUND | | 913,905 |
| | FROM HIGHWAY SAFETY OPERATING | | | 2769 | SPECIAL CATEGORIES | | |
| | TRUST FUND | | 218,240 | | PAYMENT TO OUTSIDE CONTRACTOR | | |
| 2760 | SPECIAL CATEGORIES | | | | FROM HIGHWAY SAFETY OPERATING | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | TRUST FUND | | 6,249,454 |
| | FROM HIGHWAY SAFETY OPERATING | | | 2770 | SPECIAL CATEGORIES | | |
| | TRUST FUND | | 23,020 | | PURCHASE OF DRIVER LICENSES | | |
| 2761 | SPECIAL CATEGORIES | | | | FROM HIGHWAY SAFETY OPERATING | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | TRUST FUND | | 12,581,613 |
| | SERVICES - HUMAN RESOURCES SERVICES | | | 2771 | SPECIAL CATEGORIES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | GRANTS AND AIDS - PURCHASE OF LICENSE | | |
| | FROM HIGHWAY SAFETY OPERATING | | | | PLATES | | |
| | TRUST FUND | | 92,984 | | FROM HIGHWAY SAFETY OPERATING | | |
| TOTAL: COMMERCIAL VEHICLE ENFORCEMENT | | | | | TRUST FUND | | 10,475,197 |
| | FROM TRUST FUNDS | | 43,302,570 | 2772 | SPECIAL CATEGORIES | | |
| | | | | | RISK MANAGEMENT INSURANCE | | |
| | TOTAL POSITIONS | 294.00 | | | FROM HIGHWAY SAFETY OPERATING | | |
| | TOTAL ALL FUNDS | | 43,302,570 | | TRUST FUND | | 730,619 |
| PROGRAM: MOTORIST SERVICES | | | | | FROM GAS TAX COLLECTION TRUST FUND . | | 37,392 |
| MOTORIST SERVICES | | | | 2773 | SPECIAL CATEGORIES | | |
| | APPROVED SALARY RATE | 57,183,388 | | | TENANT BROKER COMMISSIONS | | |
| 2762 | SALARIES AND BENEFITS | POSITIONS | 1,431.00 | | FROM HIGHWAY SAFETY OPERATING | | |
| | FROM HIGHWAY SAFETY OPERATING | | | | TRUST FUND | | 50,000 |
| | TRUST FUND | | 80,992,751 | 2774 | SPECIAL CATEGORIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 402,415 | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GAS TAX COLLECTION TRUST FUND . | | 4,488,675 | | FROM HIGHWAY SAFETY OPERATING | | |
| 2763 | OTHER PERSONAL SERVICES | | | | TRUST FUND | | 134,488 |
| | FROM HIGHWAY SAFETY OPERATING | | | | FROM GAS TAX COLLECTION TRUST FUND . | | 11,000 |
| | TRUST FUND | | 892,633 | 2775 | SPECIAL CATEGORIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 330,898 | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | FROM GAS TAX COLLECTION TRUST FUND . | | 62,712 | | SERVICES - HUMAN RESOURCES SERVICES | | |
| 2764 | EXPENSES | | | | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM HIGHWAY SAFETY OPERATING | | | | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | 12,929,836 | | TRUST FUND | | 536,808 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 390,335 | TOTAL: MOTORIST SERVICES | | | |
| | FROM GAS TAX COLLECTION TRUST FUND . | | 474,172 | | FROM TRUST FUNDS | | 138,423,453 |
| 2765 | OPERATING CAPITAL OUTLAY | | | | | | |
| | FROM HIGHWAY SAFETY OPERATING | | | | TOTAL POSITIONS | 1,431.00 | |
| | TRUST FUND | | 134,866 | | TOTAL ALL FUNDS | | 138,423,453 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 9,705 | PROGRAM: INFORMATION SERVICES ADMINISTRATION | | | |
| | FROM GAS TAX COLLECTION TRUST FUND . | | 5,001 | INFORMATION SERVICES ADMINISTRATION | | | |
| 2765A | FIXED CAPITAL OUTLAY | | | | APPROVED SALARY RATE | 9,172,640 | |
| | MAINTENANCE, REPAIRS AND CONSTRUCTION - | | | 2776 | SALARIES AND BENEFITS | POSITIONS | 155.00 |
| | STATEWIDE | | | | FROM HIGHWAY SAFETY OPERATING | | |
| | FROM HIGHWAY SAFETY OPERATING | | | | TRUST FUND | | 13,279,269 |
| | TRUST FUND | | 206,900 | 2777 | OTHER PERSONAL SERVICES | | |
| 2766 | SPECIAL CATEGORIES | | | | FROM HIGHWAY SAFETY OPERATING | | |
| | ACQUISITION OF MOTOR VEHICLES | | | | TRUST FUND | | 276,051 |
| | FROM HIGHWAY SAFETY OPERATING | | | 2778 | EXPENSES | | |
| | TRUST FUND | | 200,000 | | FROM HIGHWAY SAFETY OPERATING | | |
| 2767 | SPECIAL CATEGORIES | | | | TRUST FUND | | 6,802,546 |
| | CONTRACTED SERVICES | | | | FROM GAS TAX COLLECTION TRUST FUND . | | 213,265 |
| | FROM HIGHWAY SAFETY OPERATING | | | 2779 | OPERATING CAPITAL OUTLAY | | |
| | TRUST FUND | | 4,959,637 | | | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 219,401 | | | | |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM HIGHWAY SAFETY OPERATING
TRUST FUND 289,341

2780 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 19,011,833
FROM GAS TAX COLLECTION TRUST FUND 1,027,333

From the funds in Specific Appropriations 2778 and 2780, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2781 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 47,531

2782 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,367,332

2783 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,420,309

2784 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,607

2785 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 57,711

2786 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,824,565

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS 53,627,693

TOTAL POSITIONS 155.00
TOTAL ALL FUNDS 53,627,693

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS 578,651,550

TOTAL POSITIONS 4,353.00
TOTAL ALL FUNDS 578,651,550
TOTAL APPROVED SALARY RATE 240,837,946

LEGISLATIVE BRANCH

SENATE

2787 LUMP SUM

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

SENATE
FROM GENERAL REVENUE FUND 57,519,675

HOUSE OF REPRESENTATIVES

2788 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 67,928,763

LEGISLATIVE SUPPORT SERVICES

2789 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND 26,284,488
FROM GRANTS AND DONATIONS TRUST
FUND 1,072,119
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 163,926

2790 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 26,387,687
FROM GRANTS AND DONATIONS TRUST
FUND 1,055,944
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 159,262

2791 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 292,606
FROM GRANTS AND DONATIONS TRUST
FUND 2,083
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 278

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 52,964,781
FROM TRUST FUNDS 2,453,612
TOTAL ALL FUNDS 55,418,393

OFFICE OF PUBLIC COUNSEL

2792 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,454,504

2793 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,222

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,456,726
TOTAL ALL FUNDS 2,456,726

ETHICS, COMMISSION ON

2794 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND 186,385

2795 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,846,748

2796 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 166,487

2797 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | |
|-------------------------------------|-------|-----|
| FROM GENERAL REVENUE FUND | 3,242 | |
| FROM EXECUTIVE BRANCH LOBBY | | |
| REGISTRATION TRUST FUND | | 139 |

| | | |
|-------------------------------------|-----------|---------|
| TOTAL: ETHICS, COMMISSION ON | | |
| FROM GENERAL REVENUE FUND | 3,016,477 | |
| FROM TRUST FUNDS | | 186,524 |

| | | |
|---------------------------|--|-----------|
| TOTAL ALL FUNDS | | 3,203,001 |
|---------------------------|--|-----------|

AUDITOR GENERAL

| | | |
|-------------------------------------|------------|--|
| 2798 LUMP SUM | | |
| AUDITOR GENERAL | | |
| FROM GENERAL REVENUE FUND | 41,192,103 | |

| | | |
|-------------------------------------|--------|--|
| 2799 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GENERAL REVENUE FUND | 94,562 | |

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|-------------------------------------|------------|--|
| TOTAL: AUDITOR GENERAL | | |
| FROM GENERAL REVENUE FUND | 41,286,665 | |

| | | |
|---------------------------|--|------------|
| TOTAL ALL FUNDS | | 41,286,665 |
|---------------------------|--|------------|

| | | |
|-------------------------------------|-------------|-----------|
| TOTAL: LEGISLATIVE BRANCH | | |
| FROM GENERAL REVENUE FUND | 225,173,087 | |
| FROM TRUST FUNDS | | 2,640,136 |

| | | |
|---------------------------|--|-------------|
| TOTAL ALL FUNDS | | 227,813,223 |
|---------------------------|--|-------------|

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
|----------------------|-----------|--|
| APPROVED SALARY RATE | 3,965,365 | |
|----------------------|-----------|--|

| | | | |
|-------------------------------------|-----------|-------|-----------|
| 2800 SALARIES AND BENEFITS | POSITIONS | 56.50 | |
| FROM OPERATING TRUST FUND | | | 5,780,484 |

| | | |
|-------------------------------------|--|---------|
| 2801 OTHER PERSONAL SERVICES | | |
| FROM OPERATING TRUST FUND | | 166,541 |

| | | |
|-------------------------------------|--|-----------|
| 2802 EXPENSES | | |
| FROM OPERATING TRUST FUND | | 3,709,841 |

| | | |
|-------------------------------------|--|-------|
| 2803 OPERATING CAPITAL OUTLAY | | |
| FROM OPERATING TRUST FUND | | 1,000 |

| | | |
|-------------------------------------|--|---------|
| 2804 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM OPERATING TRUST FUND | | 729,784 |

| | | |
|-------------------------------------|--|-----------|
| 2805 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM OPERATING TRUST FUND | | 1,154,749 |

From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

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|-------------------------------------|--|---------|
| 2806 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM OPERATING TRUST FUND | | 268,835 |

| | | |
|-------------------------------------|--|---------|
| 2807 SPECIAL CATEGORIES | | |
| CONTRACTED LEGAL SERVICES | | |
| FROM OPERATING TRUST FUND | | 120,000 |

| | | |
|-------------------------|--|--|
| 2808 SPECIAL CATEGORIES | | |
|-------------------------|--|--|

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | |
|--------------------------------------|--|--------|
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM OPERATING TRUST FUND | | 12,000 |

| | | |
|--------------------------------------|--|---------|
| 2809 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM OPERATING TRUST FUND | | 145,336 |

| | | |
|---|--|------------|
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM TRUST FUNDS | | 12,088,570 |

| | | |
|---------------------------|-------|------------|
| TOTAL POSITIONS | 56.50 | |
| TOTAL ALL FUNDS | | 12,088,570 |

LOTTERY GAMES AND OPERATIONS

| | | |
|----------------------|------------|--|
| APPROVED SALARY RATE | 17,320,092 | |
|----------------------|------------|--|

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| 2810 SALARIES AND BENEFITS | POSITIONS | 368.00 | |
| FROM OPERATING TRUST FUND | | | 28,034,048 |

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| 2811 OTHER PERSONAL SERVICES | | |
| FROM OPERATING TRUST FUND | | 897,470 |

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| 2812 EXPENSES | | |
| FROM OPERATING TRUST FUND | | 3,588,539 |

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| 2813 OPERATING CAPITAL OUTLAY | | |
| FROM OPERATING TRUST FUND | | 605,119 |

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| 2814 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM OPERATING TRUST FUND | | 8,784,673 |

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| 2816 SPECIAL CATEGORIES | | |
| INSTANT TICKET PURCHASE | | |
| FROM OPERATING TRUST FUND | | 56,167,800 |

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.

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| 2817 SPECIAL CATEGORIES | | |
| GAMING SYSTEM CONTRACT | | |
| FROM OPERATING TRUST FUND | | 71,158,570 |

From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

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| 2818 SPECIAL CATEGORIES | | |
| ADVERTISING AGENCY FEES | | |

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| | | | |
|--------|--|-------------|--|
| | FROM OPERATING TRUST FUND | 2,907,939 | |
| 2819 | SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND | 36,312,514 | |
| 2820 | SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND | 2,325,000 | |
| 2821 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND | 14,060 | |
| 2822 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND | 163,000 | |
| 2823 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND | 4,110 | |
| 2824 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND | 258,774 | |
| TOTAL: | LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS | 211,221,616 | |
| | TOTAL POSITIONS | 368.00 | |
| | TOTAL ALL FUNDS | 211,221,616 | |
| TOTAL: | LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS | 223,310,186 | |
| | TOTAL POSITIONS | 424.50 | |
| | TOTAL ALL FUNDS | 223,310,186 | |
| | TOTAL APPROVED SALARY RATE | 21,285,457 | |

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|------|--|------------|--|
| | APPROVED SALARY RATE | 8,566,164 | |
| 2825 | SALARIES AND BENEFITS POSITIONS | 119.00 | |
| | FROM GENERAL REVENUE FUND | 691,259 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 11,414,886 | |
| | FROM OPERATING TRUST FUND | 109,721 | |
| 2826 | OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . | 120,249 | |
| 2827 | EXPENSES FROM GENERAL REVENUE FUND | 325,467 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 1,015,278 | |
| | FROM OPERATING TRUST FUND | 6,370 | |
| 2828 | SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . | 3,264 | |
| 2829 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 61,680 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 308,112 | |
| | FROM OPERATING TRUST FUND | 50,000 | |
| 2830 | SPECIAL CATEGORIES | | |

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| | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND | 5,936,640 | |
| | Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee. | | |
| 2831 | SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND . . . | 75,000 | |
| 2832 | SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND | 2,150,000 | |
| 2833 | SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . | 50,004 | |
| 2833A | SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX) FROM OPERATING TRUST FUND | 5,000,000 | |
| | Funds provided in Specific Appropriation 2833A are for the Department of Management Services to provide an assessment of the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide an assessment for the FX project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration. | | |
| 2834 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 24,338 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 20,219 | |
| 2835 | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . | 1,391,000 | |

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2836 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2837 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,220
FROM ADMINISTRATIVE TRUST FUND . . . 37,658
FROM OPERATING TRUST FUND 330

2838 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 25,695
FROM ADMINISTRATIVE TRUST FUND . . . 270,219

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,279,659
FROM TRUST FUNDS 25,831,377

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 29,111,036

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 13,032,146

2839 SALARIES AND BENEFITS POSITIONS 272.50
FROM SUPERVISION TRUST FUND 18,938,114

2840 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 270,709

2841 EXPENSES
FROM SUPERVISION TRUST FUND 5,431,586

2842 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 323,727

2843 FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - CAPITAL CIRCLE
OFFICE COMPLEX - LEON COUNTY - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND 6,000,000

Funds in Specific Appropriation 2843 are provided to the Department of Management Services for the design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

2844 FIXED CAPITAL OUTLAY
SIXTH DISTRICT COURT OF APPEAL NEW
COURTHOUSE CONSTRUCTION - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND 6,000,000

Funds in Specific Appropriation 2844 are provided to the Department of Management Services for the design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.

2845 FIXED CAPITAL OUTLAY
LAND AND BUILDING ACQUISITION - FLORIDA
FACILITIES POOL - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND 8,000,000

Funds in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is

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authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2845A FIXED CAPITAL OUTLAY
CAPITOL COMPLEX MEMORIAL PARK - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND 2,000,000

Funds in Specific Appropriation 2845A are provided to the Department of Management Services (DMS) for the demolition of the Elliot Building in Tallahassee, Leon County and for the creation of Memorial Park. From the funds, \$1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation 2845A are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming a law.

2846 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO FACILITY SECURITY - DMS
MGD
FROM GENERAL REVENUE FUND 2,000,000
FROM ARCHITECTS INCIDENTAL TRUST
FUND 2,000,000

Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2847 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND 1,100,000

Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2848 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 800,000

2849 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND 59,942,658
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,552,724

From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.

From the funds in Specific Appropriation 2849, the Department of

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Management Services is authorized to renovate Office of Insurance Regulation lease space in the Larson Building in Tallahassee.

2850 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND
MAINTENANCE - DMS MGD
FROM SUPERVISION TRUST FUND 6,789,000

2850A FIXED CAPITAL OUTLAY
CAPITOL COMPLEX RENOVATIONS AND REPAIRS -
DMS MGD
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for the Governor and each member of Florida's Cabinet.

2852 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND 16,029,356

2853 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND 150,000

2854 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 8,064,185

2855 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 14,082,170

2856 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,678,387

2857 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 2,500,000

2858 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 516,577

2859 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 14,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.

2860 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,627,007

2861 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2862 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

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PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 85,624

2863 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 250,000

2864 SPECIAL CATEGORIES
IMPROVEMENTS TO FACILITY SECURITY
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,000,000

2865 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 354,897

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 83,842,658
FROM TRUST FUNDS 120,044,039

TOTAL POSITIONS 272.50
TOTAL ALL FUNDS 203,886,697

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 699,987

2866 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,019,802

2867 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 122,002

2868 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 46,341

2869 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND 7,586

2870 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,613

2871 SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,000,000

From the funds in Specific Appropriation 2871, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

From the funds in Specific Appropriation 2871, \$2,000,000 is provided

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to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2872 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,599

2873 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ARCHITECTS INCIDENTAL TRUST
FUND 8,342

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 4,209,285

TOTAL POSITIONS 11.00

TOTAL ALL FUNDS 4,209,285

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 206,532

2874 SALARIES AND BENEFITS POSITIONS 4.00
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 301,844

2875 EXPENSES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 42,791

2876 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 222,445

2877 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 417

2878 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,820

2879 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,576

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 570,893

TOTAL POSITIONS 4.00

TOTAL ALL FUNDS 570,893

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 389,169

2880 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 585,672

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2881 EXPENSES
FROM OPERATING TRUST FUND 58,708

2882 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 68,784

2883 SPECIAL CATEGORIES
FLEET MANAGEMENT INFORMATION SYSTEM
FROM OPERATING TRUST FUND 456,000

2884 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 12,956

2885 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2886 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,664

2887 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY
VEHICLES
FROM OPERATING TRUST FUND 695,000

2888 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 30,689

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 1,911,720

TOTAL POSITIONS 6.00

TOTAL ALL FUNDS 1,911,720

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,438,577

2889 SALARIES AND BENEFITS POSITIONS 50.00
FROM OPERATING TRUST FUND 4,766,740

2890 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 10,066

2891 EXPENSES
FROM OPERATING TRUST FUND 494,249

2892 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 119,447

2893 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 11,478

2894 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2895 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 11,000,000

2896 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 180,000

2897 SPECIAL CATEGORIES

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| | LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND | 5,000 | |
| 2898 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND | 15,652 | |
| 2899 | SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND | 1,500,000 | |
| 2900 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND | 164,729 | |
| | TOTAL: PURCHASING OVERSIGHT FROM TRUST FUNDS | 18,297,361 | |
| | TOTAL POSITIONS | 50.00 | |
| | TOTAL ALL FUNDS | 18,297,361 | |

OFFICE OF SUPPLIER DIVERSITY

| | | | |
|------|--|---------|---------|
| | APPROVED SALARY RATE | 245,448 | |
| 2901 | SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND | 6.00 | 400,957 |
| 2902 | EXPENSES FROM OPERATING TRUST FUND | | 55,641 |
| 2903 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND | | 11,573 |
| 2904 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND | | 833 |
| 2905 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND | | 3,175 |
| 2906 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND | | 12,019 |
| | TOTAL: OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS | | 484,198 |
| | TOTAL POSITIONS | 6.00 | |
| | TOTAL ALL FUNDS | | 484,198 |

PRIVATE PRISON MONITORING

| | | | |
|------|---|--------------------|---------|
| | APPROVED SALARY RATE | 856,039 | |
| 2907 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND | 15.00 1,185,083 | 109,301 |
| 2908 | EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND | 95,136 | 14,175 |
| 2909 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 11,556 | |

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| 2910 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | | 2,184 |
| 2911 | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND | | 23,169 |
| 2912 | SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND | | 142,823 |
| 2913 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | | 2,767 |
| 2914 | SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND | | 1,500,000 |
| 2915 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND | | 4,299 399 |
| 2916 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | | 7,669 |
| | TOTAL: PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | 1,474,686 1,623,875 |
| | TOTAL POSITIONS | 15.00 | |
| | TOTAL ALL FUNDS | | 3,098,561 |
| | WORKFORCE PROGRAMS PROGRAM: INSURANCE BENEFITS ADMINISTRATION APPROVED SALARY RATE | | 2,168,572 |
| 2917 | SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND | 34.00 | 445,954 25,189 2,707,187 32,979 |
| 2918 | OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | | 15,034 144,103 |
| 2919 | EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND | | 47,531 1,984 358,393 2,875 |
| 2920 | OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | | 10,000 8,000 |
| 2921 | SPECIAL CATEGORIES | | |

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| | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 13,058 |
| 2922 | SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 200,000 |

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

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| 2923 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 348,505 2,559,157 |
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From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 2923, \$500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.

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| 2923A | SPECIAL CATEGORIES WEIGHT LOSS PILOT PROGRAM FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 1,500,000 |
| 2924 | SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 44,625,034 |

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.

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| 2925 | SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 375,000 |
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From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments

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| | to request additional funds pursuant to the provisions of chapter 216, Florida Statutes. | |
| 2926 | SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 4,406,020 |
| 2927 | SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 6,400,000 |

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.

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| 2928 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 3,916 1,026 24,505 |
| 2929 | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 300,000 |
| 2930 | SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 3,558,000 |
| 2931 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 9,235 |
| 2932 | SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 4,500,000 |

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.

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| 2933 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 3,836 14,993 |
| 2934 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | 3,044 9,488 |

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| TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION | | |
| FROM TRUST FUNDS | | 72,654,046 |
| TOTAL POSITIONS | 34.00 | |
| TOTAL ALL FUNDS | | 72,654,046 |

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PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

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| APPROVED SALARY RATE | 11,862,000 | |
| 2935 SALARIES AND BENEFITS POSITIONS | 225.00 | |
| FROM GENERAL REVENUE FUND | 900,453 | |
| FROM OPERATING TRUST FUND | | 14,803,833 |
| FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND | | 316,477 |
| FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND | 966,845 | |
| FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND | | 153,154 |

From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

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| 2936 OTHER PERSONAL SERVICES | | |
| FROM OPERATING TRUST FUND | | 734,284 |
| FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND | | 15,100 |
| 2937 EXPENSES | | |
| FROM OPERATING TRUST FUND | | 3,178,303 |
| FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND | | 28,011 |
| FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND | | 57,139 |
| FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND | | 17,817 |

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| 2938 OPERATING CAPITAL OUTLAY | | |
| FROM OPERATING TRUST FUND | | 5,000 |

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| 2939 SPECIAL CATEGORIES | | |
| TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | | |
| FROM OPERATING TRUST FUND | | 22,851 |

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| 2940 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 65,500 | |
| FROM OPERATING TRUST FUND | | 7,373,531 |
| FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND | | 26,000 |
| FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND | | 238,305 |
| FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND | | 52,700 |

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| 2942 SPECIAL CATEGORIES | | |
| OVERTIME | | |
| FROM OPERATING TRUST FUND | | 122,571 |

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| 2943 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM OPERATING TRUST FUND | | 65,550 |

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| 2944 SPECIAL CATEGORIES | | |
| CONTRACTED LEGAL SERVICES | | |
| FROM OPERATING TRUST FUND | | 168,891 |

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| 2945 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM OPERATING TRUST FUND | | 33,571 |
| FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND | | 2,000 |

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| 2946 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 2 | |
| FROM OPERATING TRUST FUND | | 64,121 |
| FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND | | 1,255 |
| FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND | | 3,941 |
| FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND | | 1,046 |

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| 2947 DATA PROCESSING SERVICES | | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| FROM OPERATING TRUST FUND | | 374,454 |

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| 2948 PENSIONS AND BENEFITS | | |
| DISABILITY BENEFITS TO JUSTICES AND JUDGES | | |
| FROM GENERAL REVENUE FUND | 1,438,000 | |

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| 2949 PENSIONS AND BENEFITS | | |
| FLORIDA NATIONAL GUARD | | |
| FROM GENERAL REVENUE FUND | 16,709,011 | |

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| TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION | | |
| FROM GENERAL REVENUE FUND | 19,112,966 | |
| FROM TRUST FUNDS | | 28,826,750 |

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| TOTAL POSITIONS | 225.00 | |
| TOTAL ALL FUNDS | | 47,939,716 |

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

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| APPROVED SALARY RATE | 1,450,600 |
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| 2950 SALARIES AND BENEFITS POSITIONS | 19.00 | |
| FROM STATE PERSONNEL SYSTEM TRUST FUND | | 2,006,709 |

Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

| | |
|-----------------------------------|----------|
| FTE | \$359.71 |
| OPS | \$98.84 |
| Justice Administrative Commission | \$217.15 |
| State Court System | \$187.95 |
| County Health Department | \$217.15 |

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| 2951 EXPENSES | | |
| FROM STATE PERSONNEL SYSTEM TRUST FUND | | 148,749 |

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| 2952 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM STATE PERSONNEL SYSTEM TRUST FUND | | 3,022,826 |

From the funds in Specific Appropriation 2952, the Department of Management Services is authorized to procure consultation services to build the new classification structure developed by the department, which includes the development of job functions, tracks, and levels, and assist the department in developing its completed recommendation for a new classification system. The activities of the consultant may only consider mapping, validating, and finalizing the structure established by the department.

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| 2953 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM STATE PERSONNEL SYSTEM TRUST FUND | | 8,671 |

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| 2954 SPECIAL CATEGORIES | | |
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|---|--|-----------------|--|--|---|------------------------------------|-----------------|
| | CONTRACTED LEGAL SERVICES | | | FUND | | 30,047,762 | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | From the funds in Specific Appropriation 2966, the Department of Management Services is authorized to competitively procure services to administer or provide a Human Resource Information System (HRIS) that provides the state of Florida with an enterprise-wide suite of services for human resources. | | | |
| | FUND | 100,000 | | | | | |
| 2955 | SPECIAL CATEGORIES | | | 2967 | DATA PROCESSING SERVICES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | FROM STATE PERSONNEL SYSTEM TRUST | | |
| | FUND | 3,191 | | | FUND | 11,765 | |
| 2956 | SPECIAL CATEGORIES | | | | TOTAL: PROGRAM: PEOPLE FIRST | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | FROM TRUST FUNDS | 32,457,802 | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | TOTAL POSITIONS | 16.00 | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | TOTAL ALL FUNDS | 32,457,802 | |
| | FUND | 8,233 | | PROGRAM: TECHNOLOGY PROGRAM | | | |
| 2957 | DATA PROCESSING SERVICES | | | TELECOMMUNICATIONS SERVICES | | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | | | From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems. | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | APPROVED SALARY RATE | 4,447,967 | |
| | FUND | 23,416 | | | 2968 | SALARIES AND BENEFITS | POSITIONS 70.00 |
| TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION | | | | | | FROM COMMUNICATIONS WORKING | |
| FROM TRUST FUNDS | 5,321,795 | | | | | CAPITAL TRUST FUND | 5,765,525 |
| | | | | | | FROM EMERGENCY COMMUNICATIONS | |
| | TOTAL POSITIONS | 19.00 | | | | NUMBER B911 SYSTEM TRUST | 685,573 |
| | TOTAL ALL FUNDS | 5,321,795 | | | 2969 | OTHER PERSONAL SERVICES | |
| PROGRAM: PEOPLE FIRST | | | | | | FROM COMMUNICATIONS WORKING | |
| | | | | | | CAPITAL TRUST FUND | 386,382 |
| | APPROVED SALARY RATE | 1,171,005 | | | | FROM EMERGENCY COMMUNICATIONS | |
| 2958 | SALARIES AND BENEFITS | POSITIONS 16.00 | | | | NUMBER B911 SYSTEM TRUST | 155,068 |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | 2970 | EXPENSES | |
| | FUND | 1,697,730 | | | | FROM COMMUNICATIONS WORKING | |
| 2959 | OTHER PERSONAL SERVICES | | | | | CAPITAL TRUST FUND | 653,165 |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | | FROM EMERGENCY COMMUNICATIONS | |
| | FUND | 8,053 | | | | NUMBER B911 SYSTEM TRUST | 227,636 |
| 2960 | EXPENSES | | | 2970A | AID TO LOCAL GOVERNMENTS | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | GRANTS AND AIDS - LOCAL GOVERNMENT | | |
| | FUND | 117,946 | | | INFORMATION TECHNOLOGY INFRASTRUCTURE | | |
| 2961 | SPECIAL CATEGORIES | | | | FROM GENERAL REVENUE FUND | 262,250 | |
| | CONTRACTED SERVICES | | | | From the funds in Specific Appropriation 2970A, \$262,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows: | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080)..... | 160,000 | |
| | FUND | 262,075 | | | Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)..... | 102,250 | |
| 2962 | SPECIAL CATEGORIES | | | 2971 | AID TO LOCAL GOVERNMENTS | | |
| | RISK MANAGEMENT INSURANCE | | | | DISTRIBUTIONS TO COUNTIES - WIRELESS 911 | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | TELEPHONE SYSTEMS | | |
| | FUND | 3,205 | | | FROM EMERGENCY COMMUNICATIONS | | |
| 2963 | SPECIAL CATEGORIES | | | | NUMBER B911 SYSTEM TRUST | 107,108,582 | |
| | CONTRACTED LEGAL SERVICES | | | 2972 | AID TO LOCAL GOVERNMENTS | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | DISTRIBUTIONS TO SERVICE PROVIDERS - | | |
| | FUND | 300,000 | | | WIRELESS 911 TELEPHONE SYSTEMS | | |
| 2964 | SPECIAL CATEGORIES | | | | FROM EMERGENCY COMMUNICATIONS | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | NUMBER B911 SYSTEM TRUST | 500,000 | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | | | |
| | FUND | 2,860 | | | | | |
| 2965 | SPECIAL CATEGORIES | | | | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | | | |
| | FUND | 6,406 | | | | | |
| 2966 | SPECIAL CATEGORIES | | | | | | |
| | HUMAN RESOURCES SERVICES / STATEWIDE | | | | | | |
| | CONTRACT | | | | | | |
| | FROM STATE PERSONNEL SYSTEM TRUST | | | | | | |

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| 2973 | AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 24,567,589 |
| 2974 | AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 52,240,978 |
| 2975 | OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND | 46,079 |
| 2976 | SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 597 |
| 2977 | SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND | 123,586,638 |
| 2978 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 2,108,404 950,827 |
| 2979 | SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND | 362,776 |
| 2980 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND | 14,966 |
| 2981 | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 62,159 |
| 2982 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 3,241 1,845 |
| 2982A | SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND | 862,013 |

Funds provided in Specific Appropriation 2982A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

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| 2983 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |
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| | FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND | 22,804 |
| | FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 952 |
| 2984 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST | 558,899 4,078 |
| | TOTAL: TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 1,124,263 320,014,763 |
| | TOTAL POSITIONS TOTAL ALL FUNDS | 70.00 321,139,026 |
| | WIRELESS SERVICES APPROVED SALARY RATE | 1,103,804 |
| 2985 | SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND | 14.00 1,361,319 |
| 2986 | OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND | 94,022 |
| 2987 | EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND | 286,351 |
| 2987A | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS FROM GENERAL REVENUE FUND | 6,992,334 |
| | Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows: | |
| | Dixie County Critical First Responder Communications (SF 2641) (HF 1425) | 2,000,000 |
| | Franklin County First Responder Two-Way Radios (SF 2550) (HF 1420) | 1,500,000 |
| | Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694) | 800,000 |
| | Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355) | 500,000 |
| | Okeechobee Emergency SLERS Radio System (HF 2307) | 412,503 |
| | Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303) | 479,831 |
| | Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307) (HF 0198) | 300,000 |
| | Wakulla County Emergency Communications System (SF 2305) (HF 1637) | 1,000,000 |
| 2988 | OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND | 22,000 |
| 2989 | FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND | 3,500,000 |

Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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2990 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,035,301

From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2991 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,250,000

2992 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 120,000

2993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,815

2994 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 250,000

2995 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 19,000,000

2996 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND 13,438,942

Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2996A SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND 2,200,000

2997 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,229

2997A SPECIAL CATEGORIES
PURCHASE OF REPLACEMENT RADIOS FOR THE
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 2997A are provided to the Department of Management Services to replace portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate on the Project 25 Phase 2 standard and, as an option, be FirstNet certified LTE compatible.

2998 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,206

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2998A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,464,853

The nonrecurring funds in Specific Appropriation 2998A are provided for the following local government emergency projects:

Gilchrist County Combined Communications System (SF
1429) (HF 1788) 1,955,000
Hialeah 911 Communications Tower (SF 1356) (HF 0460) 1,509,853

2999 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,626

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 36,966,129
FROM TRUST FUNDS 26,060,869

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 63,026,998

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,972,883

3005 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND 9,582,469

From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

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| | | |
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| 3006 | OTHER PERSONAL SERVICES | |
| | FROM GENERAL REVENUE FUND | 196,897 |
| 3007 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 1,250,297 |
| 3008 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 1,184,299 |
| 3009 | SPECIAL CATEGORIES | |
| | ENTERPRISE CYBERSECURITY RESILIENCY | |
| | FROM GENERAL REVENUE FUND | 35,000,000 |

Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

Of these funds, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, and \$1,116,148 is provided for current attack surface management capabilities procured through budget amendment EOG 2021-B0679, approved May 31, 2022, including any necessary costs to add additional agency participants and implementation. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.

Any remaining funds are appropriated for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

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| 3011 | SPECIAL CATEGORIES | |
| | RISK MANAGEMENT INSURANCE | |
| | FROM GENERAL REVENUE FUND | 5,804 |
| 3012 | SPECIAL CATEGORIES | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| | FROM GENERAL REVENUE FUND | 7,102 |
| 3013 | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | SERVICES - HUMAN RESOURCES SERVICES | |
| | PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND | 22,325 |
| 3013A | QUALIFIED EXPENDITURE CATEGORY | |
| | LOCAL GOVERNMENT CYBERSECURITY GRANTS | |
| | FROM GENERAL REVENUE FUND | 40,000,000 |

Funds in Specific Appropriation 3013A are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments for the development and enhancement of cybersecurity risk management programs. The department is authorized to submit a budget amendment requesting the transfer of funds to the Grants and Aids Cybersecurity Grants Category to be placed in unbudgeted reserve contingent upon submission of a comprehensive grant management plan that includes: (1) eligibility and award criteria, and (2) application submission, application review, grantee notification, and fund

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transfer/disbursement processes.

From the Grants and Aids - Cybersecurity Grants Category, the department is authorized to submit budget amendments requesting release of funds for transfer to awardees pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. Grant applications shall require completion of the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to nonrecurring expenses for establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. No funding is provided for the department to procure or manage cybersecurity capabilities on behalf of local governments.

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| TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER | | |
| FROM GENERAL REVENUE FUND | 87,249,193 | |
| TOTAL POSITIONS | 70.00 | |
| TOTAL ALL FUNDS | | 87,249,193 |

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

| | | |
|----------------------|-------------------------------------|-----------------|
| APPROVED SALARY RATE | 2,369,260 | |
| 3014 | SALARIES AND BENEFITS | POSITIONS 30.00 |
| | FROM GENERAL REVENUE FUND | 2,212,717 |
| | FROM PUBLIC EMPLOYEES RELATIONS | |
| | COMMISSION TRUST FUND | 1,474,008 |

From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or similar legislation becoming a law.

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| 3015 | OTHER PERSONAL SERVICES | |
| | FROM GENERAL REVENUE FUND | 275,072 |
| | FROM PUBLIC EMPLOYEES RELATIONS | |
| | COMMISSION TRUST FUND | 53,985 |
| 3016 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 227,170 |
| | FROM PUBLIC EMPLOYEES RELATIONS | |
| | COMMISSION TRUST FUND | 345,814 |
| 3017 | OPERATING CAPITAL OUTLAY | |
| | FROM GENERAL REVENUE FUND | 37,399 |
| | FROM PUBLIC EMPLOYEES RELATIONS | |
| | COMMISSION TRUST FUND | 5,721 |
| 3018 | SPECIAL CATEGORIES | |
| | CONTRACTED SERVICES | |
| | FROM GENERAL REVENUE FUND | 35,070 |
| | FROM PUBLIC EMPLOYEES RELATIONS | |
| | COMMISSION TRUST FUND | 32,500 |
| 3019 | SPECIAL CATEGORIES | |
| | RISK MANAGEMENT INSURANCE | |
| | FROM GENERAL REVENUE FUND | 1,370 |
| | FROM PUBLIC EMPLOYEES RELATIONS | |
| | COMMISSION TRUST FUND | 2,102 |
| 3020 | SPECIAL CATEGORIES | |

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| APPROPRIATION | | | | APPROPRIATION | | | |
| | ADMINISTRATIVE OVERHEAD | | | 3032 | DATA PROCESSING SERVICES | | |
| | FROM GENERAL REVENUE FUND | 27,328 | | | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 116,959 |
| 3021 | SPECIAL CATEGORIES | | | TOTAL: HUMAN RELATIONS | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | FROM GENERAL REVENUE FUND | 4,611,608 | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | FROM TRUST FUNDS | | | 2,700,060 |
| | PURCHASED PER STATEWIDE CONTRACT | | | | | | |
| | FROM GENERAL REVENUE FUND | 7,166 | | TOTAL POSITIONS | 75.00 | | |
| | FROM PUBLIC EMPLOYEES RELATIONS | | | TOTAL ALL FUNDS | | | 7,311,668 |
| | COMMISSION TRUST FUND | | 5,083 | | | | |
| 3021A | DATA PROCESSING SERVICES | | | ADMINISTRATIVE HEARINGS | | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | | PROGRAM: ADJUDICATION OF DISPUTES | | | |
| | FROM GENERAL REVENUE FUND | 16,005 | | APPROVED SALARY RATE | 7,488,546 | | |
| | FROM PUBLIC EMPLOYEES RELATIONS | | | 3033 | SALARIES AND BENEFITS POSITIONS | 80.00 | |
| | COMMISSION TRUST FUND | | 32,010 | | FROM OPERATING TRUST FUND | | 10,051,196 |
| TOTAL: PUBLIC EMPLOYEES RELATIONS | | | | 3034 | OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 2,839,297 | | 1,951,223 | | FROM OPERATING TRUST FUND | | 18,082 |
| FROM TRUST FUNDS | | | | 3035 | EXPENSES | | |
| TOTAL POSITIONS | 30.00 | | 4,790,520 | | FROM OPERATING TRUST FUND | | 1,160,000 |
| TOTAL ALL FUNDS | | | | 3036 | OPERATING CAPITAL OUTLAY | | |
| PROGRAM: COMMISSION ON HUMAN RELATIONS | | | | | FROM OPERATING TRUST FUND | | 32,500 |
| HUMAN RELATIONS | | | | 3037 | SPECIAL CATEGORIES | | |
| APPROVED SALARY RATE | 3,554,203 | | | | CONTRACTED SERVICES | | |
| 3022 | SALARIES AND BENEFITS POSITIONS | 75.00 | | | FROM OPERATING TRUST FUND | | 275,495 |
| | FROM GENERAL REVENUE FUND | 3,906,262 | | 3038 | SPECIAL CATEGORIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,416,943 | | RISK MANAGEMENT INSURANCE | | |
| 3023 | OTHER PERSONAL SERVICES | | | | FROM OPERATING TRUST FUND | | 28,300 |
| | FROM GENERAL REVENUE FUND | 62,856 | | 3039 | SPECIAL CATEGORIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 43,623 | | CONTRACTED LEGAL SERVICES | | |
| 3024 | EXPENSES | | | | FROM OPERATING TRUST FUND | | 8,500 |
| | FROM GENERAL REVENUE FUND | 131,248 | | 3040 | SPECIAL CATEGORIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 593,052 | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| 3025 | OPERATING CAPITAL OUTLAY | | | | FROM OPERATING TRUST FUND | | 24,000 |
| | FROM GENERAL REVENUE FUND | 11,736 | | 3041 | SPECIAL CATEGORIES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 20,900 | | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| 3026 | SPECIAL CATEGORIES | | | | SERVICES - HUMAN RESOURCES SERVICES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE | | | | PURCHASED PER STATEWIDE CONTRACT | | |
| | HEARINGS | | | | FROM OPERATING TRUST FUND | | 26,035 |
| | FROM GENERAL REVENUE FUND | 430,908 | | TOTAL: PROGRAM: ADJUDICATION OF DISPUTES | | | |
| 3027 | SPECIAL CATEGORIES | | | FROM TRUST FUNDS | | | 11,624,108 |
| | CONTRACTED SERVICES | | | TOTAL POSITIONS | 80.00 | | |
| | FROM GENERAL REVENUE FUND | 53,506 | | TOTAL ALL FUNDS | | | 11,624,108 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 69,000 | PROGRAM: WORKERS' COMPENSATION CLAIMS COURT | | | |
| 3028 | SPECIAL CATEGORIES | | | APPROVED SALARY RATE | 10,562,336 | | |
| | RISK MANAGEMENT INSURANCE | | | 3042 | SALARIES AND BENEFITS POSITIONS | 136.00 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 130,558 | | FROM OPERATING TRUST FUND | | 15,666,310 |
| 3029 | SPECIAL CATEGORIES | | | 3043 | OTHER PERSONAL SERVICES | | |
| | ADMINISTRATIVE OVERHEAD | | | | FROM OPERATING TRUST FUND | | 17,836 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 272,132 | 3044 | EXPENSES | | |
| 3030 | SPECIAL CATEGORIES | | | | FROM OPERATING TRUST FUND | | 2,728,172 |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | 3045 | OPERATING CAPITAL OUTLAY | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 23,753 | | FROM OPERATING TRUST FUND | | 38,950 |
| 3031 | SPECIAL CATEGORIES | | | 3046 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | | | | |
| | FROM GENERAL REVENUE FUND | 15,092 | | | | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 13,140 | | | | |

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| | CONTRACTED SERVICES | | |
| | FROM OPERATING TRUST FUND | 983,324 | |
| 3047 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM OPERATING TRUST FUND | 35,535 | |
| 3048 | SPECIAL CATEGORIES | | |
| | CONTRACTED LEGAL SERVICES | | |
| | FROM OPERATING TRUST FUND | 8,779 | |
| 3049 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM OPERATING TRUST FUND | 32,000 | |
| 3050 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM OPERATING TRUST FUND | 48,995 | |
| TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT | | | |
| | FROM TRUST FUNDS | 19,559,901 | |
| | TOTAL POSITIONS | 136.00 | |
| | TOTAL ALL FUNDS | 19,559,901 | |
| TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF | | | |
| | FROM GENERAL REVENUE FUND | 240,500,459 | |
| | FROM TRUST FUNDS | 694,144,065 | |
| | TOTAL POSITIONS | 1,252.50 | |
| | TOTAL ALL FUNDS | 934,644,524 | |
| | TOTAL APPROVED SALARY RATE | 80,585,238 | |
| MILITARY AFFAIRS, DEPARTMENT OF | | | |
| PROGRAM: READINESS AND RESPONSE | | | |
| DRUG INTERDICTION AND PREVENTION | | | |
| 3051 | EXPENSES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 75,000 | |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | 305,000 | |
| 3052 | OPERATING CAPITAL OUTLAY | | |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | 200,000 | |
| 3053 | SPECIAL CATEGORIES | | |
| | PROJECTS, CONTRACTS AND GRANTS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 2,000,000 | |
| 3054 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS TO COMMUNITY SERVICES | | |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | 100,000 | |
| 3055 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | 10,000 | |
| 3056 | SPECIAL CATEGORIES | | |
| | MAINTENANCE AND OPERATIONS CONTRACTS | | |
| | FROM FEDERAL LAW ENFORCEMENT TRUST | | |
| | FUND | 10,000 | |
| TOTAL: DRUG INTERDICTION AND PREVENTION | | | |
| | FROM TRUST FUNDS | 2,700,000 | |
| | TOTAL ALL FUNDS | 2,700,000 | |

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MILITARY READINESS AND RESPONSE

| | | | |
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| | APPROVED SALARY RATE | 4,991,732 | |
| 3057 | SALARIES AND BENEFITS | 110.00 | |
| | POSITIONS | | |
| | FROM GENERAL REVENUE FUND | 5,896,870 | |
| | FROM CAMP BLANDING MANAGEMENT | | |
| | TRUST FUND | | 1,742,037 |
| 3058 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 7,213,373 | |
| | FROM CAMP BLANDING MANAGEMENT | | |
| | TRUST FUND | | 111,253 |
| 3059 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 15,000 | |
| 3060 | FIXED CAPITAL OUTLAY | | |
| | FACILITIES REPAIRS AND MAINTENANCE | | |
| | FROM CAMP BLANDING MANAGEMENT | | |
| | TRUST FUND | | 600,000 |
| 3061 | FIXED CAPITAL OUTLAY | | |
| | MAINTENANCE, REPAIRS AND CONSTRUCTION - | | |
| | STATEWIDE | | |
| | FROM GENERAL REVENUE FUND | 2,000,000 | |
| 3062 | FIXED CAPITAL OUTLAY | | |
| | READINESS CENTER REVITALIZATION AND | | |
| | MODERNIZATION PROGRAM (REVAMP) | | |
| | FROM GENERAL REVENUE FUND | 7,173,100 | |
| 3064 | FIXED CAPITAL OUTLAY | | |
| | PANAMA CITY READINESS CENTER | | |
| | FROM GENERAL REVENUE FUND | 2,584,356 | |
| 3065 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND | 40,000 | |
| | FROM CAMP BLANDING MANAGEMENT | | |
| | TRUST FUND | | 50,000 |
| 3066 | SPECIAL CATEGORIES | | |
| | NATIONAL GUARD TUITION ASSISTANCE | | |
| | FROM GENERAL REVENUE FUND | 5,167,900 | |
| 3067 | SPECIAL CATEGORIES | | |
| | JOINT ENLISTMENT ENHANCEMENT PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 3,000,000 | |
| 3068 | SPECIAL CATEGORIES | | |
| | BUILDING/OFFICE RENT PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 200,000 | |
| 3069 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 413,500 | |
| | FROM CAMP BLANDING MANAGEMENT | | |
| | TRUST FUND | | 5,000 |
| 3070 | SPECIAL CATEGORIES | | |
| | MAINTENANCE AND OPERATIONS CONTRACTS | | |
| | FROM GENERAL REVENUE FUND | 171,000 | |
| | FROM CAMP BLANDING MANAGEMENT | | |
| | TRUST FUND | | 5,000 |
| 3071 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM CAMP BLANDING MANAGEMENT | | |
| | TRUST FUND | | 248,930 |
| 3072 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |

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|---|--|------------|-----------|--|---|-----------|------------|
| | PURCHASED PER STATEWIDE CONTRACT | | | | FROM GENERAL REVENUE FUND | 510,405 | |
| | FROM GENERAL REVENUE FUND | 26,305 | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 17,994,454 |
| | FROM CAMP BLANDING MANAGEMENT TRUST FUND | | 8,783 | 3086 | OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . | | 87,740 |
| TOTAL: MILITARY READINESS AND RESPONSE | | | | 3087 | EXPENSES FROM GENERAL REVENUE FUND | 521,540 | |
| FROM GENERAL REVENUE FUND | 33,901,404 | | 2,771,003 | | FROM FEDERAL GRANTS TRUST FUND . . . | | 9,998,596 |
| FROM TRUST FUNDS | | | | 3088 | OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . | | 804,625 |
| TOTAL POSITIONS | 110.00 | | | 3089 | FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . | | 500,000 |
| TOTAL ALL FUNDS | | 36,672,407 | | 3090 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . | | 529,059 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | | 3091 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 243,150 | |
| | APPROVED SALARY RATE | 2,553,978 | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 8,362,663 |
| 3073 | SALARIES AND BENEFITS | POSITIONS | 30.00 | 3092 | SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . | | 920,000 |
| | FROM GENERAL REVENUE FUND | | 3,707,256 | 3093 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . | | 30,000 |
| 3074 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | | 54,997 | 3094 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . | | 108,639 |
| 3075 | EXPENSES FROM GENERAL REVENUE FUND | | 809,501 | TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS | | | |
| 3076 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | | 35,000 | FROM GENERAL REVENUE FUND | 1,275,095 | | |
| 3077 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | | 25,000 | FROM TRUST FUNDS | | | 39,335,776 |
| 3078 | SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND | | 48,437 | TOTAL POSITIONS | 318.00 | | |
| 3079 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | | 30,200 | TOTAL ALL FUNDS | | | 40,610,871 |
| 3080 | SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND | | 22,000 | FLORIDA STATE GUARD | | | |
| 3081 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | | 20,000 | The funds and positions provided in Specific Appropriations 3095 through 3108 are contingent upon HB 1285, or similar legislation, becoming a law. | | | |
| 3082 | SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND | | 246,414 | | APPROVED SALARY RATE | 898,500 | |
| 3083 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | | 8,993 | 3095 | SALARIES AND BENEFITS | POSITIONS | 11.00 |
| 3084 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | | 8,104 | | FROM GENERAL REVENUE FUND | | 1,234,350 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | | 3096 | EXPENSES FROM GENERAL REVENUE FUND | | 18,570,072 |
| FROM GENERAL REVENUE FUND | 5,015,902 | | | 3097 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | | 10,475,000 |
| TOTAL POSITIONS | 30.00 | | | 3098 | FIXED CAPITAL OUTLAY STATEWIDE EQUIPMENT STORAGE FROM GENERAL REVENUE FUND | | 22,700,000 |
| TOTAL ALL FUNDS | | 5,015,902 | | 3098A | FIXED CAPITAL OUTLAY STATE GUARD BUILDING - DMS MGD FROM GENERAL REVENUE FUND | | 10,000,000 |
| FEDERAL/STATE COOPERATIVE AGREEMENTS | | | | 3099 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | | 1,170,000 |
| | APPROVED SALARY RATE | 12,389,985 | | | | | |
| 3085 | SALARIES AND BENEFITS | POSITIONS | 318.00 | | | | |

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| | | | |
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| 3100 | SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND | 29,400 | |
| 3101 | SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND | 2,033,492 | |
| 3102 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 2,501,309 | |
| From the funds in Specific Appropriation 3102, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Digital Forensic Center of Excellence (HF 1613) (SF 2873). | | | |
| 3103 | SPECIAL CATEGORIES FLORIDA STATE GUARD - STATE ACTIVATION FROM GENERAL REVENUE FUND | 1,000,000 | |
| 3104 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | 1,187,720 | |
| 3105 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | 33,000 | |
| 3106 | SPECIAL CATEGORIES AIRCRAFT ACQUISITION FROM GENERAL REVENUE FUND | 38,177,874 | |
| 3107 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 3,450 | |
| 3108 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | 30,000 | |
| TOTAL: | FLORIDA STATE GUARD FROM GENERAL REVENUE FUND | 109,145,667 | |
| | TOTAL POSITIONS | 11.00 | |
| | TOTAL ALL FUNDS | | 109,145,667 |
| TOTAL: | MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND | 149,338,068 | |
| | FROM TRUST FUNDS | | 44,806,779 |
| | TOTAL POSITIONS | 469.00 | |
| | TOTAL ALL FUNDS | | 194,144,847 |
| | TOTAL APPROVED SALARY RATE | 20,834,195 | |

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

| | | | |
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| | APPROVED SALARY RATE | 1,624,300 | |
| 3109 | SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND | 17.00 | 2,508,712 |
| 3110 | EXPENSES FROM REGULATORY TRUST FUND | | 331,722 |
| 3111 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND | | 16,859 |

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| | | | |
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| 3112 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND | | 3,064 |
| 3113 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND | | 5,061 |
| TOTAL: | PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS | | 2,865,418 |
| | TOTAL POSITIONS | 17.00 | |
| | TOTAL ALL FUNDS | | 2,865,418 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | APPROVED SALARY RATE | 3,366,081 | |
| 3114 | SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND | 54.00 | 4,920,806 |
| 3115 | OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND | | 25,667 |
| 3116 | EXPENSES FROM REGULATORY TRUST FUND | | 976,576 |
| 3117 | OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND | | 266,200 |
| 3118 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND | | 41,000 |
| 3118A | SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND | | 6,529 |
| 3119 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND | | 335,325 |
| 3120 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND | | 10,728 |
| 3121 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND | | 22,155 |
| 3122 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND | | 45,699 |
| 3123 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND | | 55,323 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS | | 6,706,008 |
| | TOTAL POSITIONS | 54.00 | |
| | TOTAL ALL FUNDS | | 6,706,008 |

LEGAL SERVICES

| | | | |
|------|---------------------------------|-----------|--|
| | APPROVED SALARY RATE | 2,087,314 | |
| 3124 | SALARIES AND BENEFITS POSITIONS | 30.00 | |

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| SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION | | | | SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION | | | |
| | FROM REGULATORY TRUST FUND | | 2,838,830 | 3138 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND | | 57,955 |
| 3125 | OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND | | 12,321 | 3139 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND | | 5,488 |
| 3126 | EXPENSES FROM REGULATORY TRUST FUND | | 357,938 | 3140 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND | | 9,246 |
| 3127 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND | | 57,955 | TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS | | | 2,542,274 |
| 3128 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND | | 4,974 | TOTAL POSITIONS | 25.00 | | 2,542,274 |
| 3129 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND | | 10,750 | TOTAL ALL FUNDS | | | 2,542,274 |
| TOTAL: LEGAL SERVICES FROM TRUST FUNDS | | | 3,282,768 | TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS | | | 28,903,778 |
| TOTAL POSITIONS | 30.00 | | | TOTAL POSITIONS | 272.00 | | 28,903,778 |
| TOTAL ALL FUNDS | | | 3,282,768 | TOTAL APPROVED SALARY RATE | 17,254,531 | | |
| PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE | | | | REVENUE, DEPARTMENT OF | | | |
| UTILITY REGULATION | | | | PROGRAM: ADMINISTRATIVE SERVICES PROGRAM | | | |
| APPROVED SALARY RATE | 8,594,320 | | | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| 3130 | SALARIES AND BENEFITS POSITIONS 146.00 FROM REGULATORY TRUST FUND | | 11,700,368 | 3141 | SALARIES AND BENEFITS POSITIONS 257.50 FROM GENERAL REVENUE FUND | 11,923,592 | 7,043,549 |
| 3131 | OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND | | 25,667 | | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,774,969 |
| 3132 | EXPENSES FROM REGULATORY TRUST FUND | | 1,435,433 | 3142 | OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND | | 74,902 |
| 3133 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND | | 273,298 | 3143 | EXPENSES FROM GENERAL REVENUE FUND | 365,936 | 461,726 |
| 3134 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND | | 26,047 | | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,342,155 |
| 3135 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND | | 46,497 | 3144 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND | | 56,000 |
| TOTAL: UTILITY REGULATION FROM TRUST FUNDS | | | 13,507,310 | 3145 | SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND | 1,732,575 | 3,363,235 |
| TOTAL POSITIONS | 146.00 | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 75,082 |
| TOTAL ALL FUNDS | | | 13,507,310 | 3146 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 26,813 | 428,081 |
| AUDITING AND PERFORMANCE ANALYSIS | | | | | FROM FEDERAL GRANTS TRUST FUND . . . | | 115,227 |
| APPROVED SALARY RATE | 1,582,516 | | | 3146A | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND | 1,578,604 | 252,947 |
| 3136 | SALARIES AND BENEFITS POSITIONS 25.00 FROM REGULATORY TRUST FUND | | 2,178,048 | | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,037,943 |
| 3137 | EXPENSES FROM REGULATORY TRUST FUND | | 291,537 | 3147 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | | |

SECTION 6 - GENERAL GOVERNMENT
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| | FROM FEDERAL GRANTS TRUST FUND . . . | 23,999 | |
| | FROM OPERATING TRUST FUND | 56,034 | |
| 3148 | SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND | | 350,000 |
| 3149 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 16,864 | |
| 3150 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND | 1,261,896 150,862 228,788 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 16,906,280 17,835,499 | |
| | TOTAL POSITIONS | 257.50 | |
| | TOTAL ALL FUNDS | 34,741,779 | |
| PROPERTY TAX OVERSIGHT | | | |
| | APPROVED SALARY RATE | 10,273,428 | |
| 3151 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND | 160.00 12,997,817 247,272 | |
| 3152 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 21,503 | |
| 3153 | EXPENSES FROM GENERAL REVENUE FUND | 936,623 | |
| 3154 | AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND | 175,437 676,266 | |
| From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2126) (HF 1848). | | | |
| 3155 | SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND | | 570,148 |
| 3156 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 259,323 | |
| 3157 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 71,239 | |
| 3158 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 22,000 | |
| 3159 | SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND | 1,322,626 | |

SECTION 6 - GENERAL GOVERNMENT
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| 3160 | SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND | | 58,092,492 |
| TOTAL: | PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | 73,899,060 1,493,686 |
| | TOTAL POSITIONS | 160.00 | |
| | TOTAL ALL FUNDS | | 75,392,746 |
| CHILD SUPPORT ENFORCEMENT | | | |
| | APPROVED SALARY RATE | 95,746,264 | |
| 3161 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . | 2,266.00 46,810,248 1,807,590 93,742,839 | |
| 3162 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . | 53,019 310,151 705,596 | |
| 3163 | EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . | 7,516,366 13,336 14,569,483 | |
| 3164 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 158,348 307,381 | |
| 3164A | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 3,246,805 6,302,624 | |
| 3165 | SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND | 1,241,987 | |
| 3166 | SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND | 3,926,098 | |
| 3166A | SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 1,492,261 2,926,743 | |
| 3166B | SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . | 12,794,345 26,276,695 | |
| 3167 | SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND | 5,261,197 39,343,279 | |

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| | FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND | | 836,969 |
| | FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND | | 858,628 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 39,330,808 |
| 3168 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 273,060 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 530,054 |
| 3169 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 98,994 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 192,164 |
| 3170 | FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND | | 750,000 |
| 3171 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | 492,807 | |
| | FROM CHILD SUPPORT INCENTIVE TRUST FUND | | 145,200 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 956,701 |
| TOTAL: CHILD SUPPORT ENFORCEMENT | | | |
| | FROM GENERAL REVENUE FUND | 83,365,535 | |
| | FROM TRUST FUNDS | | 229,906,241 |
| | TOTAL POSITIONS | 2,266.00 | |
| | TOTAL ALL FUNDS | | 313,271,776 |

GENERAL TAX ADMINISTRATION

| | | | |
|--|--|-------------|------------|
| | APPROVED SALARY RATE | 105,882,196 | |
| 3172 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 2,146.25 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 88,994,537 | |
| | FROM OPERATING TRUST FUND | | 1,270,684 |
| | | | 37,453,787 |
| 3173 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 6,390 | |
| | FROM OPERATING TRUST FUND | | 73,237 |
| 3174 | EXPENSES FROM GENERAL REVENUE FUND | 1,470,119 | |
| | FROM OPERATING TRUST FUND | | 13,368,860 |
| 3175 | AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND | | 47,402,734 |
| Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes. | | | |
| 3176 | AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . | | 33,807,042 |
| 3177 | AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . | | 592,958 |

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| 3178 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 14,556 | |
| | FROM OPERATING TRUST FUND | | 1,133,954 |
| 3179 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 4,546,596 | |
| | FROM OPERATING TRUST FUND | | 6,483,717 |
| 3180 | SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND | | 414,000 |
| 3181 | SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND . . . | | 25,228,396 |
| Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services. | | | |
| 3182 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND | | 917,449 |
| 3183 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 214,749 | |
| | FROM OPERATING TRUST FUND | | 127,251 |
| TOTAL: GENERAL TAX ADMINISTRATION | | | |
| | FROM GENERAL REVENUE FUND | 95,246,947 | |
| | FROM TRUST FUNDS | | 168,274,069 |
| | TOTAL POSITIONS | 2,146.25 | |
| | TOTAL ALL FUNDS | | 263,521,016 |
| PROGRAM: INFORMATION SERVICES PROGRAM | | | |
| INFORMATION TECHNOLOGY | | | |
| | APPROVED SALARY RATE | 9,174,259 | |
| 3184 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 182.00 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 5,605,954 | |
| | FROM OPERATING TRUST FUND | | 2,822,099 |
| | | | 5,005,111 |
| 3185 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 67,009 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 123,202 |
| | FROM OPERATING TRUST FUND | | 29,839 |
| 3186 | EXPENSES FROM GENERAL REVENUE FUND | 1,019,869 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 336,073 |
| | FROM OPERATING TRUST FUND | | 2,049,004 |
| 3187 | OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . | | 109,029 |
| | FROM OPERATING TRUST FUND | | 274,310 |
| 3188 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 3,013,507 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 3,400,334 |
| | FROM OPERATING TRUST FUND | | 1,532,100 |
| 3190 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . | | 18,337 |
| | FROM OPERATING TRUST FUND | | 22,950 |

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| 3191 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 7,100 | |
| | FROM OPERATING TRUST FUND | | 40,000 | |
| 3192 | DATA PROCESSING SERVICES | | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | | |
| | FROM GENERAL REVENUE FUND | 959,868 | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 1,248,144 | |
| | FROM OPERATING TRUST FUND | | 2,712,068 | |
| TOTAL: | INFORMATION TECHNOLOGY | | | |
| | FROM GENERAL REVENUE FUND | 10,666,207 | | |
| | FROM TRUST FUNDS | | 19,729,700 | |
| | TOTAL POSITIONS | 182.00 | | |
| | TOTAL ALL FUNDS | | 30,395,907 | |
| TOTAL: | REVENUE, DEPARTMENT OF | | | |
| | FROM GENERAL REVENUE FUND | 280,084,029 | | |
| | FROM TRUST FUNDS | | 437,239,195 | |
| | TOTAL POSITIONS | 5,011.75 | | |
| | TOTAL ALL FUNDS | | 717,323,224 | |
| | TOTAL APPROVED SALARY RATE | 236,555,760 | | |
| STATE, | DEPARTMENT OF | | | |
| PROGRAM: | OFFICE OF THE SECRETARY AND | | | |
| ADMINISTRATIVE | SERVICES | | | |
| EXECUTIVE | DIRECTION AND SUPPORT SERVICES | | | |
| | APPROVED SALARY RATE | 6,816,159 | | |
| 3193 | SALARIES AND BENEFITS POSITIONS | 103.00 | | |
| | FROM GENERAL REVENUE FUND | 9,328,689 | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 201,295 | |
| 3194 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 13,622 | | |
| | FROM LAND ACQUISITION TRUST FUND | | 75,603 | |
| 3195 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | 923,053 | | |
| 3196 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | 1,250 | | |
| 3198 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 1,595,820 | | |
| 3200 | SPECIAL CATEGORIES | | | |
| | LITIGATION EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | 1,300,000 | | |
| 3201 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM GENERAL REVENUE FUND | 46,613 | | |
| 3202 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM GENERAL REVENUE FUND | 28,529 | | |
| 3203 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | 29,634 | | |
| 3204 | DATA PROCESSING SERVICES | | | |
| | OTHER DATA PROCESSING SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 15,000 | | |

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| 3205 | DATA PROCESSING SERVICES | | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | | |
| | FROM GENERAL REVENUE FUND | | 239,235 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | | 13,521,445 | |
| | FROM TRUST FUNDS | | | 276,898 |
| | TOTAL POSITIONS | 103.00 | | |
| | TOTAL ALL FUNDS | | | 13,798,343 |
| PROGRAM: | ELECTIONS | | | |
| ELECTIONS | | | | |
| | APPROVED SALARY RATE | 3,159,987 | | |
| 3206 | SALARIES AND BENEFITS POSITIONS | 73.00 | | |
| | FROM GENERAL REVENUE FUND | 4,809,781 | | |
| 3207 | OTHER PERSONAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 441,652 | | |
| | FROM FEDERAL GRANTS TRUST FUND | | | 34,950 |
| 3208 | EXPENSES | | | |
| | FROM GENERAL REVENUE FUND | 2,423,596 | | |
| 3209 | AID TO LOCAL GOVERNMENTS | | | |
| | SPECIAL ELECTIONS | | | |
| | FROM GENERAL REVENUE FUND | 1,500,000 | | |
| 3210 | OPERATING CAPITAL OUTLAY | | | |
| | FROM GENERAL REVENUE FUND | 13,211 | | |
| 3211 | SPECIAL CATEGORIES | | | |
| | VOTING SYSTEMS ASSISTANCE | | | |
| | FROM GENERAL REVENUE FUND | 525,000 | | |
| 3212 | SPECIAL CATEGORIES | | | |
| | STATEWIDE VOTER REGISTRATION SYSTEM | | | |
| | FROM GENERAL REVENUE FUND | 2,169,285 | | |
| 3214 | SPECIAL CATEGORIES | | | |
| | CONTRACTED SERVICES | | | |
| | FROM GENERAL REVENUE FUND | 748,560 | | |
| | FROM FEDERAL GRANTS TRUST FUND | | | 106,650 |
| 3215 | SPECIAL CATEGORIES | | | |
| | RISK MANAGEMENT INSURANCE | | | |
| | FROM GENERAL REVENUE FUND | 40,515 | | |
| 3216 | SPECIAL CATEGORIES | | | |
| | ELECTION FRAUD PREVENTION | | | |
| | FROM GENERAL REVENUE FUND | 446,526 | | |
| 3217 | SPECIAL CATEGORIES | | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| | FROM GENERAL REVENUE FUND | 29,669 | | |
| 3218 | SPECIAL CATEGORIES | | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | | |
| | PURCHASED PER STATEWIDE CONTRACT | | | |
| | FROM GENERAL REVENUE FUND | 18,710 | | |
| 3219 | DATA PROCESSING SERVICES | | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | | |
| | FROM GENERAL REVENUE FUND | 71,690 | | |
| | FROM FEDERAL GRANTS TRUST FUND | | | 238 |
| TOTAL: | ELECTIONS | | | |
| | FROM GENERAL REVENUE FUND | 13,238,195 | | |
| | FROM TRUST FUNDS | | | 141,838 |

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION

| | | |
|---------------------------|-------|------------|
| TOTAL POSITIONS | 73.00 | |
| TOTAL ALL FUNDS | | 13,380,033 |

OFFICE OF ELECTION CRIMES AND SECURITY

| | | |
|--------------------------------------|---------|-----------|
| APPROVED SALARY RATE | 881,544 | |
| 3220 SALARIES AND BENEFITS POSITIONS | 15.00 | |
| FROM GENERAL REVENUE FUND | | 1,271,756 |

| | | |
|-------------------------------------|--|---------|
| 3221 EXPENSES | | |
| FROM GENERAL REVENUE FUND | | 124,150 |

| | | |
|-------------------------------------|--|-------|
| 3223 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | | 7,515 |

| | | |
|--------------------------------------|--|-------|
| 3225 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | | 4,576 |

| | | |
|---|--|-----------|
| TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY | | |
| FROM GENERAL REVENUE FUND | | 1,407,997 |

| | | |
|---------------------------|-------|-----------|
| TOTAL POSITIONS | 15.00 | |
| TOTAL ALL FUNDS | | 1,407,997 |

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

| | | |
|--------------------------------------|-----------|-----------|
| APPROVED SALARY RATE | 3,305,145 | |
| 3226 SALARIES AND BENEFITS POSITIONS | 79.00 | |
| FROM GENERAL REVENUE FUND | | 589,754 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 412,401 |
| FROM LAND ACQUISITION TRUST FUND . . | | 4,140,969 |

| | | |
|--------------------------------------|--|-----------|
| 3227 OTHER PERSONAL SERVICES | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 184,375 |
| FROM LAND ACQUISITION TRUST FUND . . | | 1,389,084 |
| FROM OPERATING TRUST FUND | | 261,753 |

| | | |
|--------------------------------------|--|-----------|
| 3228 EXPENSES | | |
| FROM GENERAL REVENUE FUND | | 7,262 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 465,690 |
| FROM LAND ACQUISITION TRUST FUND . . | | 1,793,015 |
| FROM OPERATING TRUST FUND | | 6,000 |

| | | |
|--------------------------------------|--|--------|
| 3229 OPERATING CAPITAL OUTLAY | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 15,625 |
| FROM LAND ACQUISITION TRUST FUND . . | | 25,000 |

| | | |
|-------------------------------------|--|-----------|
| 3229A FIXED CAPITAL OUTLAY | | |
| REPAIRS AND MAINTENANCE OF HISTORIC | | |
| PROPERTIES - DMS MGD | | |
| FROM GENERAL REVENUE FUND | | 3,434,000 |

The nonrecurring funds in Specific Appropriation 3229A are provided for lead-based paint abatement at Department of State historical properties.

| | | |
|--------------------------------------|--|---------|
| 3230 LUMP SUM | | |
| HISTORIC PROPERTIES MAINTENANCE | | |
| FROM LAND ACQUISITION TRUST FUND . . | | 500,000 |

| | | |
|--------------------------------------|--|--------|
| 3231 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 92,615 |

| | | |
|-------------------------------------|--|---------|
| 3232 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | | 825,000 |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | |
|--------------------------------------|---------|
| FROM FEDERAL GRANTS TRUST FUND . . . | 39,245 |
| FROM LAND ACQUISITION TRUST FUND . . | 486,561 |

3233 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS

| | |
|--------------------------------------|-----------|
| FROM GENERAL REVENUE FUND | 1,818,370 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 118,250 |
| FROM LAND ACQUISITION TRUST FUND . . | 1,500,000 |

From the funds in Specific Appropriation 3233, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$827,370 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2023-2024 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3233 from the General Revenue Fund shall be allocated as follows:

| | |
|---|---------|
| Historic Pensacola (HF 1155) (SF 1671)..... | 275,000 |
| Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321)..... | 500,000 |
| The Commodore Trail Heritage Education Program (HF 0689) (SF 2766)..... | 216,000 |

| | |
|--------------------------------------|--------|
| 3234 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM LAND ACQUISITION TRUST FUND . . | 39,685 |

| | |
|--------------------------------------|--------|
| 3235 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM FEDERAL GRANTS TRUST FUND . . . | 3,931 |
| FROM LAND ACQUISITION TRUST FUND . . | 26,437 |

| | |
|--------------------------------------|--------|
| 3236 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| SERVICES - HUMAN RESOURCES SERVICES | |
| PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 6,667 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,924 |
| FROM LAND ACQUISITION TRUST FUND . . | 20,242 |

| | |
|---|------------|
| 3237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| GRANTS AND AIDS - SPECIAL CATEGORIES - | |
| ACQUISITION, RESTORATION OF HISTORIC | |
| PROPERTIES | |
| FROM GENERAL REVENUE FUND | 56,438,729 |

From the funds in Specific Appropriation 3237, \$8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Historic Preservation Special Category Grant ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

| | |
|---|------------|
| Broad Street Historic Building Restoration (HF 1492) (SF 1676)..... | 750,000 |
| City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)..... | 250,000 |
| City of High Springs - Priest Theatre (HF 2110) (SF 2886)..... | 1,040,450 |
| Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)..... | 500,000 |
| Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)..... | 300,000 |
| Historic Pensacola (HF 1155) (SF 1671)..... | 750,000 |
| Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)..... | 500,000 |
| Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)..... | 3,620,000 |
| Hotel Ponce de Leon (HF 2277) (SF 2779)..... | 35,000,000 |
| Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)..... | 1,000,000 |

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| | |
|---|------------|
| Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)..... | 500,000 |
| Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)..... | 400,000 |
| MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 1225)..... | 250,000 |
| Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)..... | 870,000 |
| San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)..... | 1,250,000 |
| Tampa Theatre Restoration (HF 0791) (SF 2772)..... | 1,000,000 |
| 3238 DATA PROCESSING SERVICES | |
| OTHER DATA PROCESSING SERVICES | |
| FROM LAND ACQUISITION TRUST FUND . . . | 34,746 |
| TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION | |
| FROM GENERAL REVENUE FUND | 63,119,782 |
| FROM TRUST FUNDS | 11,557,548 |
| TOTAL POSITIONS | 79.00 |
| TOTAL ALL FUNDS | 74,677,330 |

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

| | |
|---|------------|
| APPROVED SALARY RATE | 4,251,672 |
| 3239 SALARIES AND BENEFITS POSITIONS 102.00 | |
| FROM GENERAL REVENUE FUND | 6,272,396 |
| 3240 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 252,104 |
| 3241 EXPENSES | |
| FROM GENERAL REVENUE FUND | 3,781,754 |
| 3242 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 466,715 |
| 3243 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 168,954 |
| 3244 SPECIAL CATEGORIES | |
| RICO ACT - ALIEN CORPORATIONS | |
| FROM GENERAL REVENUE FUND | 262,197 |
| 3245 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 22,475 |
| 3246 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 5,880 |
| 3247 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 33,569 |
| 3248 DATA PROCESSING SERVICES | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | |
| FROM GENERAL REVENUE FUND | 25,114 |
| TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS | |
| FROM GENERAL REVENUE FUND | 11,291,158 |
| TOTAL POSITIONS | 102.00 |
| TOTAL ALL FUNDS | 11,291,158 |

PROGRAM: LIBRARY AND INFORMATION SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | |
|---|------------|
| LIBRARY, ARCHIVES AND INFORMATION SERVICES | |
| APPROVED SALARY RATE | 3,226,812 |
| 3249 SALARIES AND BENEFITS POSITIONS 69.00 | |
| FROM GENERAL REVENUE FUND | 1,614,786 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,770,639 |
| FROM RECORDS MANAGEMENT TRUST FUND . | 861,784 |
| 3250 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | 81,909 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 256,152 |
| FROM RECORDS MANAGEMENT TRUST FUND . | 41,272 |
| 3251 EXPENSES | |
| FROM GENERAL REVENUE FUND | 1,601,831 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 426,392 |
| FROM RECORDS MANAGEMENT TRUST FUND . | 240,658 |
| 3252 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - LIBRARY COOPERATIVES | |
| FROM GENERAL REVENUE FUND | 2,000,000 |
| 3253 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - LIBRARY GRANTS | |
| FROM GENERAL REVENUE FUND | 17,304,072 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 2,150,606 |
| 3254 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | 24,960 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 40,498 |
| FROM RECORDS MANAGEMENT TRUST FUND . | 9,740 |
| 3254A FIXED CAPITAL OUTLAY | |
| LIBRARY CONSTRUCTION GRANTS | |
| FROM GENERAL REVENUE FUND | 9,800,000 |
| From the nonrecurring funds in Specific Appropriation 3254A, \$9,000,000 is provided for the Department of State 2023-2024 Library Construction Grants ranked list in its entirety. | |
| The remaining nonrecurring funds in Specific Appropriation 3254A are provided for the Wakulla County New Library Facility (HF 1631) (SF 2994). | |
| 3255 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 226,633 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 501,966 |
| FROM RECORDS MANAGEMENT TRUST FUND . | 152,059 |
| 3256 SPECIAL CATEGORIES | |
| LIBRARY RESOURCES | |
| FROM GENERAL REVENUE FUND | 484,388 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 3,304,848 |
| 3257 SPECIAL CATEGORIES | |
| RISK MANAGEMENT INSURANCE | |
| FROM GENERAL REVENUE FUND | 24,950 |
| 3258 SPECIAL CATEGORIES | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| FROM GENERAL REVENUE FUND | 18,101 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 7,308 |
| FROM RECORDS MANAGEMENT TRUST FUND . | 3,724 |
| 3259 SPECIAL CATEGORIES | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | |
| FROM GENERAL REVENUE FUND | 14,468 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 8,402 |
| FROM RECORDS MANAGEMENT TRUST FUND . | 7,719 |

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TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES

| | | |
|-------------------------------------|------------|------------|
| FROM GENERAL REVENUE FUND | 33,196,098 | |
| FROM TRUST FUNDS | | 9,783,767 |
| TOTAL POSITIONS | 69.00 | |
| TOTAL ALL FUNDS | | 42,979,865 |

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

| | | |
|--|------------|---------|
| APPROVED SALARY RATE | 608,728 | |
| 3260 SALARIES AND BENEFITS POSITIONS | 14.00 | |
| FROM GENERAL REVENUE FUND | 429,123 | |
| FROM FEDERAL GRANTS TRUST FUND | | 534,894 |
| 3261 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 15,239 | |
| 3262 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 139,870 | |
| FROM FEDERAL GRANTS TRUST FUND | | 24,568 |
| 3263 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - ARTS GRANTS | | |
| FROM FEDERAL GRANTS TRUST FUND | | 582,231 |
| 3264 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | 1,100 | |
| 3264A SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CULTURE BUILDS FLORIDA | | |
| FROM GENERAL REVENUE FUND | 3,469,042 | |
| 3265 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CULTURAL AND MUSEUM | | |
| GRANTS | | |
| FROM GENERAL REVENUE FUND | 35,210,000 | |

From the funds in Specific Appropriation 3265, \$32,400,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds shall be allocated as follows:

| | |
|--|---------|
| Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)..... | 160,000 |
| Florida's Black Music Legacy (SF 3118)..... | 200,000 |
| Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures (HF 0559) (SF 2448)..... | 200,000 |
| Historic Homestead Town Hall Museum (HF 1525) (SF 2858)... | 75,000 |
| Palladium Theater Renovation - St. Petersburg College (HF 0994) (SF 1388)..... | 850,000 |
| Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695)..... | 825,000 |
| The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855)..... | 500,000 |

| | |
|--|---------|
| 3265A SPECIAL CATEGORIES | |
| GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN | |
| HERITAGE PRESERVATION NETWORK | |
| FROM GENERAL REVENUE FUND | 800,000 |

The nonrecurring funds in Specific Appropriation 3265A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HF 0402) (SF 1790). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide

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conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

| | | |
|--|---------|--------|
| 3266 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 104,209 | |
| FROM FEDERAL GRANTS TRUST FUND | | 18,000 |

| | | |
|--|---------|--|
| 3266A SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES | | |
| FROM GENERAL REVENUE FUND | 500,000 | |

The nonrecurring funds provided in Specific Appropriation 3266A are provided for the Florida Humanities Council (HF 0522) (SF 2865).

| | | |
|-------------------------------------|-------|--|
| 3267 SPECIAL CATEGORIES | | |
| RISK MANAGEMENT INSURANCE | | |
| FROM GENERAL REVENUE FUND | 4,411 | |

| | | |
|---|---------|--|
| 3267A SPECIAL CATEGORIES | | |
| FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG | | |
| FROM GENERAL REVENUE FUND | 750,000 | |

The nonrecurring funds in Specific Appropriation 3267A are provided for Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784).

| | | |
|--|---------|--|
| 3268 SPECIAL CATEGORIES | | |
| HOLOCAUST DOCUMENTATION AND EDUCATION CENTER | | |
| FROM GENERAL REVENUE FUND | 100,000 | |

The recurring funds in Specific Appropriation 3268 are provided for a recurring base appropriations project.

| | | |
|--------------------------------------|-------|--|
| 3269 SPECIAL CATEGORIES | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| FROM GENERAL REVENUE FUND | 2,094 | |

| | | |
|--|-------|-------|
| 3270 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 3,354 | |
| FROM FEDERAL GRANTS TRUST FUND | | 1,768 |

| | | |
|---|------------|--|
| 3270A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM | | |
| FROM GENERAL REVENUE FUND | 20,280,059 | |

From the funds in Specific Appropriation 3270A, \$7,383,059 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural Facilities ranked list.

The remaining nonrecurring funds in Specific Appropriation 3270A shall be allocated as follows:

| | |
|---|-----------|
| African-American Arts and Cultural Center (HF 1987) (SF 1385)..... | 5,000,000 |
| Bakehouse Art Complex Upgrades (HF 2025)..... | 1,000,000 |
| Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)..... | 750,000 |
| Holocaust Documentation & Education Center - Museum Orientation & Multipurpose Theatre (HF 0318) (SF 1072)... | 1,400,000 |
| Military History Museum Building Expansion - Osceola (SF 2937)..... | 765,000 |

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| | | |
|--|---------------|----------------|
| Pasco County Cultural Arts (HF 1214) (SF 2612)..... | 1,250,000 | |
| Polk Museum of Art Expansion Project (HF 1003) (SF 2635) .. | 500,000 | |
| Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761)..... | 482,000 | |
| Tampa Museum of Art Expansion Project (HF 1972) (SF 2632) .. | 1,000,000 | |
| The Center for Arts & Innovation (HF 1285) (SF 2770)..... | 750,000 | |
| TOTAL: ARTS AND CULTURE | | |
| FROM GENERAL REVENUE FUND | 61,808,501 | |
| FROM TRUST FUNDS | | 1,161,461 |
| TOTAL POSITIONS | 14.00 | |
| TOTAL ALL FUNDS | | 62,969,962 |
| TOTAL: STATE, DEPARTMENT OF | | |
| FROM GENERAL REVENUE FUND | 197,583,176 | |
| FROM TRUST FUNDS | | 22,921,512 |
| TOTAL POSITIONS | 455.00 | |
| TOTAL ALL FUNDS | | 220,504,688 |
| TOTAL APPROVED SALARY RATE | 22,250,047 | |
| TOTAL OF SECTION 6 | | |
| FROM GENERAL REVENUE FUND | 3,129,641,637 | |
| FROM TRUST FUNDS | | 6,942,333,640 |
| TOTAL POSITIONS | 18,428.50 | |
| TOTAL ALL FUNDS | | 10,071,975,277 |

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

| | | |
|---|-----------|-----------|
| APPROVED SALARY RATE | 7,694,333 | |
| 3271 SALARIES AND BENEFITS POSITIONS | 99.00 | |
| FROM GENERAL REVENUE FUND | 6,561,830 | |
| FROM STATE COURTS REVENUE TRUST FUND | | 4,684,586 |
| 3272 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | 630,917 | |
| FROM STATE COURTS REVENUE TRUST FUND | | 60,583 |
| 3273 EXPENSES | | |
| FROM GENERAL REVENUE FUND | 1,094,483 | |
| 3274 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | 19,371 | |
| 3275 SPECIAL CATEGORIES CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | 386,205 | |
| 3276 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE | | |
| FROM GENERAL REVENUE FUND | 15,000 | |

Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

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| | | | |
|---|------------|-----------|------------|
| 3277 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | | 46,495 | |
| 3278 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | | 18,418 | |
| 3279 SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND | | 248,018 | |
| 3280 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | | 24,308 | |
| 3281 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | | 21,378 | |
| TOTAL: COURT OPERATIONS - SUPREME COURT | | | |
| FROM GENERAL REVENUE FUND | | 9,066,423 | |
| FROM TRUST FUNDS | | | 4,745,169 |
| TOTAL POSITIONS | 99.00 | | |
| TOTAL ALL FUNDS | | | 13,811,592 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| APPROVED SALARY RATE | 13,204,229 | | |
| 3282 SALARIES AND BENEFITS POSITIONS | 198.50 | | |
| FROM GENERAL REVENUE FUND | 9,179,751 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 413,457 | |
| FROM STATE COURTS REVENUE TRUST FUND | | 6,128,180 | |
| FROM COURT EDUCATION TRUST FUND . . | | 1,535,871 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,216,579 | |
| 3283 OTHER PERSONAL SERVICES | | | |
| FROM GENERAL REVENUE FUND | 355,772 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 227,485 | |
| FROM STATE COURTS REVENUE TRUST FUND | | 32,260 | |
| FROM COURT EDUCATION TRUST FUND . . | | 108,607 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 132,903 | |
| 3284 EXPENSES | | | |
| FROM GENERAL REVENUE FUND | 2,043,793 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 284,676 | |
| FROM STATE COURTS REVENUE TRUST FUND | | 88,500 | |
| FROM COURT EDUCATION TRUST FUND . . | | 1,904,449 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 872,006 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | 4,000 | |
| 3285 OPERATING CAPITAL OUTLAY | | | |
| FROM GENERAL REVENUE FUND | 113,735 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 50,000 | |
| FROM COURT EDUCATION TRUST FUND . . | | 10,000 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 26,332 | |
| 3286 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND | | 370,000 | |
| 3287 SPECIAL CATEGORIES CONTRACTED SERVICES | | | |
| FROM GENERAL REVENUE FUND | 844,890 | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 151,000 |

| SECTION 7 - JUDICIAL BRANCH SPECIFIC APPROPRIATION | | | SECTION 7 - JUDICIAL BRANCH SPECIFIC APPROPRIATION | | |
|--|---|------------|---|---|------------|
| | FROM COURT EDUCATION TRUST FUND . . | 106,105 | TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 772,755 | | FROM GENERAL REVENUE FUND | 8,600,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | 290 | | TOTAL ALL FUNDS | 8,600,000 |
| 3288 | SPECIAL CATEGORIES | | PROGRAM: DISTRICT COURTS OF APPEAL | | |
| | FLORIDA CASES SOUTHERN 2ND REPORTER | | COURT OPERATIONS - APPELLATE COURTS | | |
| | FROM GENERAL REVENUE FUND | 647,124 | | APPROVED SALARY RATE | 41,948,427 |
| | FROM STATE COURTS REVENUE TRUST FUND | 101,124 | | | |
| 3289 | SPECIAL CATEGORIES | | 3294 | SALARIES AND BENEFITS POSITIONS | 504.00 |
| | RISK MANAGEMENT INSURANCE | | | FROM GENERAL REVENUE FUND | 45,075,137 |
| | FROM GENERAL REVENUE FUND | 53,626 | | FROM ADMINISTRATIVE TRUST FUND . . . | 1,264,317 |
| 3290 | SPECIAL CATEGORIES | | | FROM STATE COURTS REVENUE TRUST FUND | 14,674,625 |
| | COMPUTER SUBSCRIPTION SERVICES | | 3295 | OTHER PERSONAL SERVICES | |
| | FROM GENERAL REVENUE FUND | 209,533 | | FROM GENERAL REVENUE FUND | 151,904 |
| 3291 | SPECIAL CATEGORIES | | 3296 | EXPENSES | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | FROM GENERAL REVENUE FUND | 4,412,154 |
| | FROM GENERAL REVENUE FUND | 46,159 | | FROM ADMINISTRATIVE TRUST FUND . . . | 94,669 |
| | FROM COURT EDUCATION TRUST FUND . . | 7,500 | | FROM STATE COURTS REVENUE TRUST FUND | 125,000 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 5,500 | | | |
| 3292 | SPECIAL CATEGORIES | | 3297 | OPERATING CAPITAL OUTLAY | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | | FROM GENERAL REVENUE FUND | 134,811 |
| | SERVICES - HUMAN RESOURCES SERVICES | | | FROM ADMINISTRATIVE TRUST FUND . . . | 27,000 |
| | PURCHASED PER STATEWIDE CONTRACT | | | | |
| | FROM GENERAL REVENUE FUND | 33,441 | | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 181 | 3297A | FIXED CAPITAL OUTLAY | |
| | FROM COURT EDUCATION TRUST FUND . . | 3,360 | | BERNIE MCCABE SECOND DISTRICT COURT OF | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 3,620 | | APPEAL NEW COURTHOUSE CONSTRUCTION - DMS | |
| 3293 | DATA PROCESSING SERVICES | | | MGD | |
| | OTHER DATA PROCESSING SERVICES | | | FROM GENERAL REVENUE FUND | 9,000,000 |
| | FROM GENERAL REVENUE FUND | 2,863,867 | Funds in Specific Appropriation 3297A are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes. | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 150,000 | | | |
| | FROM STATE COURTS REVENUE TRUST FUND | 448,696 | | | |
| | | | | | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | 3298 | SPECIAL CATEGORIES | |
| | FROM GENERAL REVENUE FUND | 16,761,691 | | COMPENSATION TO RETIRED JUDGES | |
| | FROM TRUST FUNDS | 14,785,436 | | FROM GENERAL REVENUE FUND | 56,192 |
| | TOTAL POSITIONS | 198.50 | 3299 | SPECIAL CATEGORIES | |
| | TOTAL ALL FUNDS | 31,547,127 | | CONTRACTED SERVICES | |
| ADMINISTERED FUNDS - JUDICIAL | | | | FROM GENERAL REVENUE FUND | 857,496 |
| COURT OPERATIONS - ADMINISTERED FUNDS | | | 3300 | SPECIAL CATEGORIES | |
| 3293A | AID TO LOCAL GOVERNMENTS | | | RISK MANAGEMENT INSURANCE | |
| | COUNTY COURTHOUSE FACILITIES | | | FROM GENERAL REVENUE FUND | 190,821 |
| | FROM GENERAL REVENUE FUND | 250,000 | 3301 | SPECIAL CATEGORIES | |
| | Funds in Specific Appropriation 3293A are provided for the Baker County Courthouse Generator (SF 1831) (HF 2126). | | | SALARY INCENTIVE PAYMENTS | |
| | | | | FROM GENERAL REVENUE FUND | 4,549 |
| | | | | FROM STATE COURTS REVENUE TRUST FUND | 26,151 |
| 3293B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | 3302 | SPECIAL CATEGORIES | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | | DISTRICT COURT OF APPEAL LAW LIBRARY | |
| | FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE | | | FROM GENERAL REVENUE FUND | 319,269 |
| | FACILITIES | | 3303 | SPECIAL CATEGORIES | |
| | FROM GENERAL REVENUE FUND | 8,350,000 | | LEASE OR LEASE-PURCHASE OF EQUIPMENT | |
| | Funds in Specific Appropriation 3293B are provided for the following nonrecurring fixed capital outlay projects: | | | FROM GENERAL REVENUE FUND | 76,139 |
| | Hardee County Courthouse Annex Improvements (SF 2054) (HF 1835)..... | 850,000 | 3304 | SPECIAL CATEGORIES | |
| | Harriett T. Moore Justice Center Addition/Expansion (SF 1808)..... | 5,500,000 | | TRANSFER TO DEPARTMENT OF MANAGEMENT | |
| | Polk County Courthouse Roof Replacement (SF 1259) (HF 0970)..... | 2,000,000 | | SERVICES - HUMAN RESOURCES SERVICES | |
| | | | | PURCHASED PER STATEWIDE CONTRACT | |
| | | | | FROM GENERAL REVENUE FUND | 92,179 |
| | | | | FROM ADMINISTRATIVE TRUST FUND . . . | 1,809 |

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| | FROM STATE COURTS REVENUE TRUST FUND | | 1,308 |
| 3305 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND | | 171,100 |
| TOTAL: | COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 60,541,751 | 16,214,879 |
| | TOTAL POSITIONS | 504.00 | |
| | TOTAL ALL FUNDS | | 76,756,630 |
| PROGRAM: | TRIAL COURTS | | |
| | COURT OPERATIONS - CIRCUIT COURTS | | |
| | APPROVED SALARY RATE | 263,530,774 | |
| 3306 | SALARIES AND BENEFITS POSITIONS 3,049.50 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . | 319,798,744 | 323,072 55,277,215 7,581,660 |
| 3307 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND | 9,381,719 | 200,213 26,101 242,521 |
| 3308 | EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . | 6,452,108 | 3,928 110,616 |
| 3309 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 198,259 | |
| 3310 | SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND | 11,852,153 | |

From the funds in Specific Appropriation 3310, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3310, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

| | |
|---------------|---------|
| Alachua..... | 150,000 |
| Clay..... | 150,000 |
| Duval..... | 200,000 |
| Escambia..... | 150,000 |
| Leon..... | 125,000 |
| Okaloosa..... | 150,000 |
| Orange..... | 200,000 |
| Pasco..... | 150,000 |
| Pinellas..... | 150,000 |

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties

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| | | |
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| | are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located. | |
| | From the funds in Specific Appropriation 3310, \$835,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects: | |
| | Early Childhood Court (SF 2174) (HF 1749)..... | 320,000 |
| | Juvenile Drug Court (SF 1206) (HF 0377)..... | 515,024 |
| 3311 | SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND | 2,042,854 |
| 3312 | SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND | 4,998,442 |
| 3313 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 12,341,897 |
| | From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (SF 1274) (HF 0735). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication. | |
| | From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication. | |
| | From the funds in Specific Appropriation 3313, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251) (HF 0873). | |
| 3314 | SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND | 316,000 |
| | Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project). | |
| 3315 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 1,160,449 |
| 3316 | SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND | 143,310 |
| 3317 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 57,133 |

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|---|--|-----------------------|----------------------|---|--|-----------------|-------------|
| 3318 | SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND | 3,742,948 | | | TOTAL POSITIONS | 670.00 | 117,398,988 |
| 3319 | SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND | 23,232,039 | 1,104,930 | | TOTAL ALL FUNDS | | |
| 3320 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 563,697 | 350 26,717 380 | | PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS APPROVED SALARY RATE | 430,345 | |
| 3321 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND | 2,326,605 | | 3331 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 5.00 501,507 | |
| TOTAL: COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 398,608,357 | 64,897,703 | | 3332 | EXPENSES FROM GENERAL REVENUE FUND | 150,205 | |
| TOTAL POSITIONS | 3,049.50 | 463,506,060 | | 3333 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 1,638 | |
| COURT OPERATIONS - COUNTY COURTS | | | | 3334 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 217,518 | |
| APPROVED SALARY RATE | 73,598,838 | | | 3335 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 555 | |
| 3322 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND | 670.00 106,930,191 | 6,696,582 | 3336 | SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND | 231,294 | |
| 3323 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 27,244 | | Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process. | | | |
| 3324 | EXPENSES FROM GENERAL REVENUE FUND | 2,940,646 | | 3337 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 880 | |
| 3325 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 15,000 | | TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND | 1,103,597 | | |
| 3326 | SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND | 75,000 | | TOTAL POSITIONS | 5.00 | 1,103,597 | |
| 3327 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 468,000 | | TOTAL ALL FUNDS | | | |
| 3328 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 97,314 | | TOTAL: STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 605,384,225 | 107,339,769 | |
| 3329 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 30,382 | | TOTAL POSITIONS | 4,526.00 | 712,723,994 | |
| 3330 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 118,629 | | TOTAL ALL FUNDS | 400,406,946 | | |
| TOTAL: COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 110,702,406 | 6,696,582 | | TOTAL APPROVED SALARY RATE | | | |
| | | | | TOTAL OF SECTION 7 | | | |
| | | | | FROM GENERAL REVENUE FUND | 605,384,225 | | |
| | | | | FROM TRUST FUNDS | | 107,339,769 | |
| | | | | TOTAL POSITIONS | 4,526.00 | | |
| | | | | TOTAL ALL FUNDS | | 712,723,994 | |
| | | | | | | | |
| | | | | SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024 | | | |
| | | | | This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes. | | | |

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Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

| | |
|--|---------|
| Governor..... | 141,400 |
| Lieutenant Governor..... | 135,516 |
| Chief Financial Officer..... | 139,988 |
| Attorney General..... | 139,988 |
| Commissioner of Agriculture..... | 139,988 |
| Supreme Court Justice..... | 251,414 |
| Judges - District Courts of Appeal..... | 212,562 |
| Judges - Circuit Courts..... | 191,163 |
| Judges - County Courts..... | 180,616 |
| Judges of Compensation Claims..... | 172,000 |
| State Attorneys..... | 212,562 |
| Public Defenders..... | 212,562 |
| Commissioner - Public Service Commission..... | 150,480 |
| Commissioner - Florida Gaming Control Commission..... | 150,480 |
| Public Employees Relations Commission Chair..... | 111,449 |
| Public Employees Relations Commission Commissioners..... | 52,838 |
| Commission on Offender Review Chair..... | 141,750 |
| Commission on Offender Review Commissioners..... | 131,250 |
| Criminal Conflict and Civil Regional Counsels..... | 136,810 |

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to increase each eligible employee's June 30, 2023, base rate of pay by 5.0 percent to address elevated inflation and provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Agency Discretionary Pay Plans

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1. Effective October 1, 2023, from the funds in Specific Appropriation 2103, \$37,807,316 from the General Revenue Fund and \$56,841,549 from trust funds are provided for agencies to grant special pay adjustments to address pay plan compression, recruitment, and retention issues for eligible employees or cohorts of employees.

2. Each state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, but after the 5.0 percent statewide pay adjustment authorized in subsection (1)(b), the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for each position and the fund source to be used. Plans must include the total budget and associated salary rate allocated for both Fiscal Year 2023-2024 (9 months), and the full year amount. Plans must be submitted by August 1, 2023, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds and associated salary rate are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.

3. The following represents the maximum amount that each agency may include as the full year cost, including associated benefits, of the proposed special pay adjustments authorized in this subsection:

| | |
|---|-----------|
| Agency for Health Care Administration | |
| General Revenue..... | 107,332 |
| Trust Funds..... | 1,793,820 |
| Agency for Persons with Disabilities | |
| General Revenue..... | 1,573,967 |
| Trust Funds..... | 1,219,817 |
| Department of Agriculture & Consumer Services | |
| General Revenue..... | 4,965,054 |
| Trust Funds..... | 6,940,208 |
| Department of Business & Professional Regulation | |
| General Revenue..... | 3,683 |
| Trust Funds..... | 3,210,394 |
| Department of Children & Families | |
| General Revenue..... | 7,362,298 |
| Trust Funds..... | 6,350,807 |
| Department of Citrus | |
| Trust Funds..... | 68,827 |
| Department of Corrections | |
| General Revenue..... | 6,561,137 |
| Trust Funds..... | 477,912 |
| Department of Economic Opportunity | |
| General Revenue..... | 146,904 |
| Trust Funds..... | 1,641,794 |
| Department of Education - Board of Governors | |
| General Revenue..... | 125,256 |
| Trust Funds..... | 15,323 |
| Department of Education - Division of Blind Services | |
| General Revenue..... | 85,633 |
| Trust Funds..... | 196,984 |
| Department of Education - Division of Vocational Rehabilitation | |
| General Revenue..... | 197,156 |
| Trust Funds..... | 743,027 |
| Department of Education - Florida School for the Deaf & the Blind | |
| General Revenue..... | 680,086 |
| Trust Funds..... | 34,666 |
| Department of Education - State Board of Education | |
| General Revenue..... | 510,402 |
| Trust Funds..... | 950,595 |
| Department of Elder Affairs | |
| General Revenue..... | 199,011 |
| Trust Funds..... | 266,988 |
| Department of Environmental Protection | |
| General Revenue..... | 90,870 |
| Trust Funds..... | 3,654,546 |

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| Department of Financial Services | |
| General Revenue..... | 270,982 |
| Trust Funds..... | 3,776,070 |
| Department of Financial Services - Office of Financial Regulation | |
| Trust Funds..... | 2,089,619 |
| Department of Financial Services - Office of Insurance Regulation | |
| Trust Funds..... | 1,553,360 |
| Department of Health | |
| General Revenue..... | 4,553,212 |
| Trust Funds..... | 14,088,128 |
| Department of Juvenile Justice | |
| General Revenue..... | 2,941,086 |
| Trust Funds..... | 865,246 |
| Department of Law Enforcement | |
| General Revenue..... | 1,790,459 |
| Trust Funds..... | 1,215,413 |
| Department of Legal Affairs | |
| General Revenue..... | 3,395,680 |
| Trust Funds..... | 3,035,270 |
| Department of Management Services | |
| General Revenue..... | 214,564 |
| Trust Funds..... | 1,122,918 |
| Department of Management Services - Administrative Hearings | |
| Trust Funds..... | 425,423 |
| Department of Management Services - Commission on Human Relations | |
| General Revenue..... | 62,910 |
| Trust Funds..... | 11,329 |
| Department of Management Services - Public Employees Relations Commission | |
| General Revenue..... | 25,014 |
| Trust Funds..... | 22,979 |
| Department of Military Affairs | |
| General Revenue..... | 163,156 |
| Trust Funds..... | 316,899 |
| Department of Revenue | |
| General Revenue..... | 2,910,287 |
| Trust Funds..... | 2,638,644 |
| Department of State | |
| General Revenue..... | 394,303 |
| Trust Funds..... | 125,138 |
| Department of the Lottery | |
| Trust Funds..... | 508,280 |
| Department of Transportation | |
| Trust Funds..... | 9,574,555 |
| Department of Veterans' Affairs | |
| General Revenue..... | 132,081 |
| Trust Funds..... | 1,459,120 |
| Executive Office of the Governor - Division of Emergency Management | |
| General Revenue..... | 484,461 |
| Trust Funds..... | 288,868 |
| Fish & Wildlife Conservation Commission | |
| General Revenue..... | 605,717 |
| Trust Funds..... | 2,389,742 |
| Florida Commission on Offender Review | |
| General Revenue..... | 171,965 |
| Trust Funds..... | 1,125 |
| Florida Gaming Control Commission | |
| Trust Funds..... | 101,923 |
| Justice Administrative Commission | |
| General Revenue..... | 125,575 |
| Justice Administrative Commission - Appellate Public Defenders | |
| General Revenue..... | 62,583 |
| Trust Funds..... | 640 |
| Justice Administrative Commission - Capital Collateral Regional Counsels | |
| General Revenue..... | 80,918 |
| Justice Administrative Commission - Criminal Conflict & Civil Regional Counsel | |
| General Revenue..... | 195,288 |

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| Trust Funds..... | 18,224 |
| Justice Administrative Commission - Guardian Ad Litem | |
| General Revenue..... | 847,003 |
| Trust Funds..... | 67,292 |
| Justice Administrative Commission - Public Defenders | |
| General Revenue..... | 1,333,538 |
| Trust Funds..... | 201,017 |
| Justice Administrative Commission - State Attorneys | |
| General Revenue..... | 3,217,630 |
| Trust Funds..... | 890,620 |
| Public Service Commission | |
| Trust Funds..... | 416,657 |
| State Court System | |
| General Revenue..... | 3,822,553 |
| Trust Funds..... | 1,018,525 |

(b) Department of Corrections

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

| | |
|---|---------|
| Correctional Officer (8003)..... | 45,760 |
| Correctional Officer Sergeant (8005)..... | 50,336 |
| Correctional Officer Lieutenant (8011)..... | 57,887 |
| Correctional Officer Captain (8013)..... | 63,675 |
| Correctional Officer Major-SES (8015)..... | 76,409 |
| Correctional Officer Colonel-SES (8017)..... | 84,050 |
| Assistant Warden-DC (7941)..... | 92,456 |
| Warden-DC (7948)..... | 110,946 |
| Assistant Regional Director-DC (8273)..... | 122,041 |
| Regional Director of Institutions-DC (8271)..... | 134,245 |
| Classification Supervisor (8053)..... | 76,409 |
| Correctional Service Administrator-SES (8058)..... | 84,050 |
| Assistant Chief of Investigations-DC (9019)..... | 84,365 |
| Chief Internal Auditor-DC (8961)..... | 109,069 |
| Chief of Investigations-DC (9032)..... | 109,069 |
| Deputy Inspector General-DC (8019)..... | 122,183 |
| Correctional Probation Officer (8036)..... | 45,760 |
| Correctional Probation Senior Officer (8039)..... | 52,624 |
| Correctional Probation Specialist (8040)..... | 52,624 |
| Correctional Probation Supervisor (8045)..... | 57,887 |
| Correctional Probation Senior Supervisor (8046)..... | 63,675 |
| Deputy Circuit Administrator-DC (5258)..... | 92,456 |
| Circuit Administrator-DC (5256)..... | 110,946 |
| Assistant Regional Director Community Corrections (5259)..... | 122,041 |
| Regional Director of Community Corrections-DC (8272)..... | 134,245 |
| Inspector (8026)..... | 52,800 |
| Senior Inspector (8028)..... | 60,500 |
| Inspector Supervisor (8029)..... | 73,700 |

2. Effective July 1, 2023, from funds provided in Specific Appropriation 2103, \$3,400,000 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay, after the pay adjustments are made pursuant to paragraphs (1)(b) and (2)(b), for a retention pay plan for correctional officers, correctional probation officers, and inspectors as follows:

\$1,000 special pay adjustment for each employee with at least two years but less than three years of combined continuous service in one or more of the position classification codes listed below.

\$500 special pay adjustment for each employee with at least five years but less than six years of combined continuous service in one or more of the position classification codes listed below.

\$1,000 special pay adjustment for each employee with at least eight years but less than nine years of combined continuous service in one or more of the position classification codes listed below.

For purposes of this subsection the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer

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Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

3. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for maintenance staff in correctional facilities. For the purposes of this subsection the term "maintenance staff" means an employee of the Department Of Corrections in the following classification codes:

Vocational Instructor III - F/C (1315); Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance & Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); and Electronic Technician II (7234).

4. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 in the amount of \$4,285,364 from the General Revenue Fund and \$327,844 from trust funds for the Department of Corrections to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1)(b), for educational staff. For the purposes of this subsection the term "educational staff" means an employee of the Department of Corrections in the following classifications codes:

Vocational Teacher (8085), Academic Teacher (8093), Special Education Teacher (9095), Wellness Education Specialist I (5567), Placement & Transition Specialist (8081), Education Supervisor I-SES (8082), Education Supervisor II-SES (8083), Chaplain (5819), Senior Chaplain (5823), Correctional Chaplaincy Services Specialist (8099).

5. Effective July 1, 2023, \$19,030,000 in recurring funds and \$19,030,000 in nonrecurring funds from the General Revenue Fund are provided in Specific Appropriation 2103 to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities within the Department of Corrections. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon the approval of a detailed spend plan identifying vacancy rates, turnover rates, and the number of correctional officers receiving the bonus.

(c) Justice Administration Attorneys

Effective July 1, 2023, from the funds provided in Specific Appropriation 2103, \$20,900,000 from the General Revenue Fund and \$3,900,000 from trust funds is provided to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1)(b). At the discretion of each Judicial Circuit (Circuit), Office of Criminal Conflict and Civil Regional Counsel (RCC), and Capital Collateral Regional Counsel (CCRC), and based upon the provided allotment, each Circuit, RCC, and CCRC may grant a special pay adjustment of up to 10.0 percent, for eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

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(d) Division of Administrative Hearings

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges to \$172,000.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2023, through June 30, 2024, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year.

4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in

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section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to monitor, manage access to, and achieve cost containment related to the prescribing of glucagon-like peptide 1 agonists (GLP-1s) within the State Group Insurance Program. The third party provider must possess enterprise level experience managing GLP-1 utilization, have demonstrated sustained outcomes for participants using GLP-1s, and have results showing the ability to successfully taper clinically-appropriate members off of GLP-1 medications.

c. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2023 and 2024 plan year;

ii. Completion of a health risk assessment during the 2023 plan year;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.

By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2024. Any additional savings shall revert back to the State Employees Health Insurance Trust Fund. The fee shall be paid from the trust fund based upon the cost savings generated by the drug cost containment measures and behavior change program employed by the third-party provider. Cost savings in pharmacy and medical expenses include, but are not limited to avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

f. The third party provider shall provide the department information regarding the costs associated with the medical and pharmacy costs associated with the services provided during the plan year. The third party provider may provide potential cost savings in plan expenses, including, but not limited to, avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

g. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2024. The department

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shall provide a final report by December 15, 2024, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

h. In the event the Department of Management Services does not execute a contract with a third party provider by January 1, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2024 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(d) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$763.46

b. Standard Plan or High Deductible Plan - Family - \$1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08

e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54

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f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,243.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

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1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the

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performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

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(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

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(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME, the State Employees Attorneys Guild, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," (4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of \$106,758,921 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2022-2023. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to

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consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of North Florida - Athletics Performance Center.

University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and Expansion of Stadium Parking Lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower Addition.

Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the FBC Mortgage facility in Orlando, Florida.

SECTION 13. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Acquire land and facilities in Monroe County, Big Pine Key and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Lake-Sumter State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, utilities, and parking, using private-public partnership funding or local funds at the State Board of Education approved campuses, centers, and special purpose centers.

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Lake-Sumter State College - Acquire land and facilities using local funds for future growth and development of a new campus, center, or special purpose center in South Lake County near the Four Corners or Cagan Crossings area where Orange, Polk, Osceola, and Lake Counties meet, subject to State Board of Education approval.

Lake-Sumter State College - Acquire land and facilities using City of Eustis donated property and local funds for future growth and development of a new special purpose center in Eustis, Florida for a Commercial Driver License (CDL) training program and other select workforce programs, subject to State Board of Education approval.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct an Advanced Manufacturing Facility from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Center from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Facility from local funds at the State Board of Education approved Milton Campus.

Santa Fe College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Santa Fe College - Add approximately 1,500 net square feet of conditioned and unconditioned space for academic and student support service spaces using local funds for the new science and technology charter school in G Building on the State Board of Education approved Northwest Campus (Gainesville).

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities for future growth and development of a new campus or center in Manatee or Sarasota County, subject to State Board of Education approval, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus or center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 23 of chapter 2020-111, Laws of Florida, for

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Seminole State College of Florida S/LM Building G (701) Roof Replacement & Envelope Renovation, the sum of \$90,757 shall revert immediately. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sum of \$90,757 is appropriated from the Public Education Capital Outlay & Debt Service Trust Fund for Fiscal Year 2022-2023 to Seminole State College of Florida for Safety and Security Improvements (SF 3249). This section is effective upon becoming a law.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of Chapter 2022-156, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose to include a scholarship award amount of \$500 per student.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in section 21 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2023-2024 for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630). This section is effective upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the University of Central Florida for the same purpose.

SECTION 20. The Legislature hereby adopts by reference for Fiscal Year 2022-2023 the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in budget amendment EOG #B2023-00054, as submitted on April 25, 2023, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, for the Driving Choice Grant Program established pursuant to section 1006.27, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency

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Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of the civics education curriculum established pursuant to section 1003.4282, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of chapter 2022-72, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department

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of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education for childcare funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department

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of Education for childcare funding from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for childcare funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 45. The nonrecurring sum of \$35,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Program shall immediately revert. This section is effective upon becoming law.

SECTION 46. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0417 shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the same purpose.

SECTION 47. The unexpended balance of funds appropriated to the Department of Education in section 55 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act in section 46 of chapter 2022-156, Laws of Florida, and subsequently distributed in budget amendment EOG #B2023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 43 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 50. From the funds provided in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, \$20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall revert. There is hereby appropriated in Fiscal Year 2022-2023, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 51. The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education. From the unexpended balance of funds, the nonrecurring sum of \$750,000 is provided for the Department of Education to fund a formal cost of care study for the school readiness

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program which shall be conducted by the Office of Economic and Demographic Research in accordance with section 1002.90, Florida Statutes. The Office of Economic and Demographic Research may contract with a nationally recognized organization or entity with experience in performing this type of evaluation. Such contract would be for the purpose of collecting and analyzing the financial data necessary to develop the cost of care. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2024. The remaining balance of funds shall be placed in reserve. Release of these funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, childcare providers, the Florida Children's Council that represents local match funders, and Florida-based childcare provider associations, that describes how the funds requested for release will be expended in compliance with the ARP Act.

SECTION 53. The nonrecurring sum of \$315,000,000 from the American Rescue Plan Child Care and Development Block Grant Trust Fund is appropriated to the Department of Education for the Fiscal Year 2023-2024 to implement the Discretionary Grant Program. Grantees include Early Learning Coalitions and School Readiness Providers. The Department of Education shall develop an application process. Grant funds may be used for the following purposes: increasing/building the supply of childcare, training and professional development activities, workforce initiatives, local initiatives/pilot projects to improve kindergarten readiness, community outreach and family engagement, mental health supports, and equipment, supplies, classroom/childcare materials, curriculum, business administration computer software, and school readiness learning computer software.

SECTION 54. The nonrecurring sum of \$350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2023-2024 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the Department of Education providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes. These funds are contingent upon HB 5101, or similar legislation, becoming a law.

SECTION 55. The nonrecurring sum of \$600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in SF 3193.

SECTION 56. The nonrecurring sum of \$250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 2090.

SECTION 57. There is hereby appropriated for Fiscal Year 2022-2023, \$9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 58. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (SF 2023) (HF 2276) in Specific Appropriation 57 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

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SECTION 60. There is hereby appropriated for Fiscal Year 2022-2023, \$766,592 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 61. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 117 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 126 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

SECTION 64. There is hereby appropriated for Fiscal Year 2022-2023, \$900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Florida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law.

SECTION 65. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is appropriated for Fiscal Year 2022-2023 to the Board of Governors in the Contracted Services category for litigation expenses that may be incurred in the implementation of legislation. This section is effective upon becoming a law. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purpose for Fiscal Year 2023-2024.

SECTION 66. The nonrecurring sum of \$15,000,000 from the General Revenue Fund provided to Saint Leo University for construction of a Multipurpose Arena Complex in Specific Appropriation 58A of chapter 2022-156, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 67. The unexpended balance of funds provided to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity in Specific Appropriation 143 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2023-24 for the same purpose.

SECTION 68. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2022-156, Laws of Florida, the sum of \$58,299,010 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 69. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of \$1,821,824,391 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 171 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 71. There is hereby appropriated for Fiscal Year 2022-2023, \$3,314,780 in nonrecurring funds from the General Revenue Fund and \$489,023 in nonrecurring funds from the Medical Care Trust Fund to the

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Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 72. The unexpended balance of funds provided to the Agency for Health Care Administration for the Sickle Cell Disease Medicaid Study in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 203, 207, and 2011, chapter 2022-156, Laws of Florida, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 210 and 211, chapter 2022-156, Laws of Florida, for a differential fee schedule paid as supplemental payments or a minimum fee schedule calculated as supplemental per member per month payments through prepaid health plans for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 77. There is hereby appropriated for Fiscal Year 2022-2023, \$4,005,428 in nonrecurring funds from the General Revenue Fund and \$7,455,024 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to provide a revised Low Income Pool Payment for Ascension Sacred Heart Bay Medical based on the revised charity care reported on the CMS-2552 cost report filed by the hospital. This section is effective upon becoming a law (SF 3209).

SECTION 78. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2023-2024 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of general revenue in Specific Appropriation 245. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 79. The unexpended balance of funds provided to the Agency for Persons with Disabilities for MacTown Life Skills Services - Adult Day Training (SF 2881) in Specific Appropriation 243 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for MacTown Adult Innovation Center (SF 2262) in the Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay category.

SECTION 80. The unexpended balance of funds provided to the Department

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of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG# 2023-B0365 to support the Emergency Solutions Grant CARES Act reallocation shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG# 2023-B0367 to support the State Opioid Response Grant shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 301 and 302, chapter 2022-156, Laws of Florida, for the replacement of network switches that support technology applications, shall revert and is appropriated to the department in Fiscal Year 2023-2024 for the same purpose.

SECTION 88. The nonrecurring sum of \$18,496,941 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2022-2023 to address community-based care lead agency deficits. Lead agencies that project a deficit may submit a request for funds by submitting a completed risk pool application along with all specified supporting information by the date prescribed by the department. The department shall evaluate all completed submissions in accordance with the requirements in section 409.990(8), Florida Statutes. The department shall include in its evaluation the available cash and resources of each lead agency and its related parties. The department shall prioritize the distribution of funds to lead agencies that have exhausted all measures to reduce the projected deficit and have implemented mitigation steps to avoid future deficits. A lead agency's mitigation actions must minimize impacts to the children and families served. The unexpended balance of funds remaining on June 30 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Children and Families for the same purpose. This section is effective upon becoming a law.

SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same

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purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 92. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, and section 88 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 93. The unexpended balance of funds provided in Specific Appropriation 418 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 94. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs to increase the enterprise bandwidth to support one megabyte per allocated position shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 95. The unexpended balance of General Revenue funds appropriated to the Department of Elder Affairs for the Collier County Golden Gate Senior Center Expansion in Specific Appropriation 397A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Elder Affairs for the same purpose (SF 3202).

SECTION 96. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 537 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 101. The nonrecurring sum of \$10,000,000 from the General Revenue Fund is appropriated to the Department of Health for Fiscal Year

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2022-2023 for the Medical Education Reimbursement and Loan Repayment Program. This section shall take effect upon becoming a law.

SECTION 102. The unexpended balance of funds in Specific Appropriation 560, chapter 2022-156, Laws of Florida, for contracted services shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the contracted services appropriation category for staff augmentation in the State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 103. The nonrecurring sum of \$1,047,916 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the completion of construction and renovations at the Ardie R. Copas and Alwyn C. Cashe State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 104. The nonrecurring sum of \$1,326,317 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the continuation of deferred maintenance projects at the Alwyn C. Cashe State Veterans' Nursing Home and the Robert H. Jenkins Jr. Veterans' Domiciliary Home. This section shall take effect upon becoming a law.

SECTION 105. The unexpended balance of funds appropriated to the Department of Corrections for Information Technology Infrastructure Improvements in Specific Appropriations 594, 595, and 596 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in the Northwest Regional Data Center - Data Center Services Category for Fiscal Year 2023-2024 for the same purpose.

SECTION 106. There is hereby appropriated for Fiscal Year 2022-2023, \$10,348,748 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming a law.

SECTION 107. The unexpended balance of the nonrecurring General Revenue Funds provided to the Department of Corrections in Specific Appropriation 726 of chapter 2022-156, Laws of Florida, for Horizons Community Corporation, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3160).

SECTION 108. From the unexpended balance of nonrecurring funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 596 of chapter 2022-156, Laws of Florida, \$5,000,000 shall revert and is appropriated and placed in reserve for Fiscal Year 2023-2024 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 109. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 746 of chapter 2022-156, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Justice Administrative Commission for the statewide guardianship database in Specific Appropriation 742A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Justice Administrative Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 111. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

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SECTION 112. The sum of \$15,000,000 from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 113. The nonrecurring sum of \$60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 114. The nonrecurring sum of \$28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 115. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment ROG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems for providing compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 100 of chapter 2022-156, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1243, 1244, and 1246 of chapter 2022-156, Laws of Florida, to purchase furniture, fixtures, and equipment for the new Pensacola Regional Operations Center building, shall revert and is appropriated to the department for Fiscal Year 2023-24 for the same purpose.

SECTION 122. The nonrecurring sum of \$3,552,724 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2023-2024, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 123. For Fiscal Year 2022-2023, \$25,000,000 in nonrecurring

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funds from the General Revenue Fund is appropriated to the Department of Law Enforcement for the drone replacement grant program. The unexpended balance of funds as of June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 124. There is hereby appropriated for Fiscal Year 2022-2023, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 125. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 126. The unexpended balance of the General Revenue funds provided to the Department of Legal Affairs in Specific Appropriation 1304A of chapter 2022-156, Laws of Florida, for NISSI Survivor Service Center, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3204).

SECTION 127. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Appellate Case Management Solution in Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 128. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 129. The unexpended balance of General Revenue funds provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 130. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Fourteenth Judicial Circuit courthouse furnishings in Specific Appropriation 3238 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for forestry wildfire suppression equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 132. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for land management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for purchase of aircraft in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024

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for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the UF/IFAS Fertilizer Rate Study in Specific Appropriation 1480A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose (SF 3171).

SECTION 136. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for laboratory equipment in Specific Appropriation 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 137. The nonrecurring sum of \$895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2022-2023 for emergency feeding programs. This section shall take effect upon becoming a law.

SECTION 138. The nonrecurring sum of \$15,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control. The unexpended balance of funds provided in this section as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 139. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 140. The nonrecurring sum of \$500,000 provided from the General Revenue Fund in Specific Appropriation 1665A of chapter 2022-156, Laws of Florida for the Deltona to Volusia County Sewage Transfer, shall revert and is appropriated for Fiscal Year 2023-2024 to the Deltona Fisher Wastewater Treatment Facility - Plant Conversion (SF 1879).

SECTION 141. The unexpended balance of funds provided to the Department of Environmental Protection for the Acquisition of Motor Vehicles in Specific Appropriations 1589, 1606, 1637, 1678, 1739, 1762, 1785, and 1804 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 142. There is hereby appropriated for Fiscal Year 2022-2023, \$106,000,000 in nonrecurring funds from the General Revenue Fund in a Fixed Capital Outlay appropriation category to the Department of Environmental Protection for beach erosion projects as identified in section 161.101 (22), Florida Statutes, related to damages from Hurricanes Ian and Nicole. This section is effective upon becoming a law.

SECTION 143. There is hereby appropriated for Fiscal Year 2022-2023, \$50,000,000 in nonrecurring funds from the General Revenue Fund in a Fixed Capital Outlay appropriation category to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program as established in chapter 2022-272, Laws of Florida. This section is effective upon becoming a law.

SECTION 144. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Specific Appropriations 1628, 1629, 1633, and 1634 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 145. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Suwannee River Water

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Management District in Specific Appropriations 1630, 1631, 1632, and 1634 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 146. The nonrecurring sum of \$850,000,000 is appropriated from the General Revenue Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2022-2023 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provisions of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (O20) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties. Lands purchased within the O20 Wildlife Corridor may only include lands that have been identified on the 2023 Florida Forever priority list approved by the Board of Trustees of the Internal Improvement Trust Fund on March 13, 2023. This section is effective upon becoming a law.

SECTION 147. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 148. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 150. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 152. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.

SECTION 153. The sum of \$3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2) (c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.

SECTION 154. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A,

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2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.

SECTION 156. The unexpended balance of funds provided to the Florida Fish and Wildlife Conservation Commission for the Acquisition and Replacement of Motor Vehicles, Patrol Vehicles, Boats, Motors, and Trailers in Specific Appropriations 1804, 1826, 1827, 1851, 1867, 1891, 1902, 1918, and 1919 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Florida Fish and Wildlife Conservation Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 157. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 158. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 159. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 160. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.

SECTION 161. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds in the Qualified Expenditure Category for Fiscal Year 2023-2024 for the same purpose. Only customer agencies and applications transitioned from the Department of Management Services to the Northwest Regional Data Center (NWRDC) management via chapter 2022-153, Laws of Florida, are eligible to request and receive funds. Funds provided via this section are intended to fund complete application modernization implementation projects.

The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the Northwest Regional Data Center (NWRDC) and State Data Center customer agency, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the Cloud Computing Category to be placed in unbudgeted reserve for the transitioned customer agencies based on the customer agencies' planned, nonrecurring expenditures. Eligible entities may request the transfer of funds for eligible application modernization projects upon submission and approval of the completed NWRDC cloud readiness assessment for the customer entity in need of release, the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, an operational work plan reflecting all project tasks, and a detailed spend plan reflecting estimated and actual costs. Requests for funds shall include the amount needed to fund the total nonrecurring project costs and any necessary recurring project costs within the implementation timeframe. Recurring costs needed after project implementation shall not be provided via funds from this section.

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Upon approval from the Legislative Budget Commission, agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agencies shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.

SECTION 162. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert, and \$3,000,000 in non-recurring funds from the General Revenue Fund is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.

An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 163. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming a law.

SECTION 164. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

SECTION 165. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for

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Fiscal Year 2023-2024 for the same purpose.

SECTION 166. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 167. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 169. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.

SECTION 170. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 171. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 174. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 175. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2865 of chapter 2022-156, Laws of Florida, to purchase a motor vehicle, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 176. The unexpended balance of funds appropriated to the Department of Management Services in section 146 of chapter 2022-156, Laws of Florida, relating to enhancements to My Florida Market Place system including a Sourcing and Contracting tool and streamlining the process for reporting quarterly sales by vendors, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same

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purpose.

SECTION 177. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System in Project 25 compliance with the current operator in section 127 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 178. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A of chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming a law.

SECTION 179. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category, as submitted by the Governor on April 25, 2023, on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 180. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 181. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 182. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.

SECTION 183. The nonrecurring sum of \$8,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 184. There is hereby appropriated for Fiscal Year 2022-2023, \$114,616,076 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 185. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 157 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 186. The unexpended balance of funds provided to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in section 159 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 187. The unexpended balances of funds provided to the Department of Economic Opportunity for the Capital Projects Fund Program in budget amendment EOG #B2023-0329, and section 165 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

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SECTION 188. The unexpended balance of funds provided to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund in section 168 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 189. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 for the Broadband Equity, Access, and Deployment Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0095 for digital equity grant programs, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 191. The unexpended balances of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0098 for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 192. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0363 to administer the Community Services Block Grant Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0361 to administer the Low-Income Household Energy Assistance Program, Low-Income Household Water Assistance Program, and Weatherization Assistance Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 194. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 170 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 195. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2617 and 2626 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 171 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 196. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 172 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 197. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 173 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 198. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal

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Year 2023-2024 for the same purpose.

SECTION 199. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2632 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 200. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2023-0196, #B2023-0236, and #B2023-0389 shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 201. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 202. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue in Specific Appropriation 2623 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 203. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 204. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2714 of chapter 2022-156, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 205. There is hereby appropriated for Fiscal Year 2022-2023, \$3,800,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 206. The nonrecurring sum of \$10,000,000 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for the 2023-2024 fiscal year to provide for a projected deficit in salaries and benefits in a budget entity of the department. These funds shall be placed in reserve and the department is authorized to request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need, and specific documentation of the projected deficit in a budget entity when compared to the same number of filled positions and rate being utilized in that entity as of July 1, 2023. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.

SECTION 207. There is hereby appropriated for Fiscal Year 2022-2023, \$502,156 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Military Affairs to pay outstanding invoices for federal and state cooperative agreements. This section is effective upon becoming a law.

SECTION 208. The unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3124 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

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SECTION 209. There is hereby appropriated for Fiscal Year 2022-2023, \$2,878,646 in nonrecurring funds from the General Revenue Fund to the Department of State to reimburse local governments for qualified expenditures related to special elections, pursuant to section 100.102, Florida Statutes. This section is effective upon becoming a law.

SECTION 210. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.

SECTION 211. The recurring sum of \$700,000 from the General Revenue Fund and 1.0 FTE is hereby appropriated to the Department of State, Division of Elections for Fiscal Year 2023-2024 to provide operational support. This section is effective upon becoming a law.

SECTION 212. There is hereby appropriated for Fiscal Year 2022-2023, \$1,500,000 in nonrecurring funds from the General Revenue Fund to the Department of State for litigation expenses. This section is effective upon becoming a law. Any unexpended balance of funds on June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 213. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (SF 1193) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for Brooksville Tampa Bay Regional Airport & Technology Center Multi-Modal Project (SF 3237).

SECTION 214. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport Runway Rehabilitation (HB 4961) (SF 2333) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for Brooksville Tampa Bay Regional Airport Aviation Expansion Zone (SF 3236).

SECTION 215. The nonrecurring sum of \$4,000,000,000 is appropriated from the General Revenue Fund to the Department of Transportation for Fiscal Year 2022-2023 for the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the state. The funds shall be placed in reserve. The department shall submit a budget amendment for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a project list, implementation schedule, finance plan, and budget authority necessary to implement the initiative.

Upon approval of the budget amendment by the Legislative Budget Commission, the Chief Financial Officer shall transfer the nonrecurring sum of \$2,500,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation within 10 days. The Chief Financial Officer shall transfer an additional nonrecurring sum of \$1,500,000,000 to the State Transportation Trust

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Fund in the Department of Transportation within 180 days. By the end of the month following each quarter, the Department of Transportation shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of these initiatives to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purposes in the 2023-2024 fiscal year. This section is effective upon becoming a law.

SECTION 216. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0530, Medicaid Funding realignment based on the Social Services Estimating Conference, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 217. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0582, Medicaid funding in other state agencies based on the Social Services Estimating Conference, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 218. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0525, transferring budget between categories for expenses at the Developmentally Disability Centers, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 219. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0560, transferring budget authority from Salaries and Benefits to the Northwest Regional Data Center category, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 220. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0573, transferring budget authority from Salaries and Benefits to Contracted Services within the Economic Self-Sufficiency Services budget entity, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 221. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0575, transferring budget authority from Salaries and Benefits to Expenses within the Mental Health Services budget entity, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 222. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0513, as submitted by the Governor on April 25, 2023, on behalf

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of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 223. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0512, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 224. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0021, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections and Department of Military Affairs, for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment.

SECTION 225. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0580, providing additional budget authority for the Low-Income Home Energy Assistance Program, the Weatherization Program, and the Low-Income Household Water Assistance Program, as submitted by the Governor on April 25, 2023, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 226. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0581, providing additional budget authority for the Community Services Block Grant Program, as submitted by the Governor on April 25, 2023, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 227. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0592, Enterprise Client Information and Registration Tracking System (eCIRTS) funding, as submitted on April 25, 2023, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 228. The Legislature hereby adopts by reference the changes to the approved nonoperating budget as set forth in Budget Amendment EOG #2023-B0578 as submitted on April 25, 2023, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved nonoperating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 229. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0523, to support projected expenditures for the Women, Infants, and Children Nutrition Program (WIC), as submitted on April 25, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 230. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0558, to support Pharmaceutical Cost Increase, as submitted on April 25, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a

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SECTION 231. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0588, realigning existing budget authority, as submitted by the Governor on April 25, 2023, on behalf of the Department of Military Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 232. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$45,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:

DEPARTMENT OF FINANCIAL SERVICES

Regulatory Trust Fund..... 10,000,000

DEPARTMENT OF HEALTH

Grants and Donations Trust Fund..... 25,000,000

Medical Quality Assurance Trust Fund..... 10,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 233. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 195, section 196, and section 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances which shall revert immediately:

| | |
|--|-------------|
| Local Support Grants (s. 197)..... | 178,230,698 |
| Deferred Building Maintenance Program (s. 195)..... | 63,973,466 |
| State Highway System Projects (s. 196)..... | 25,000,000 |
| Broadband Opportunity Program (s. 197)..... | 20,000,000 |
| Payments to First Responders (s. 197)..... | 15,000,000 |
| Workforce Information System (s. 197)..... | 10,000,000 |
| Public Education Capital Outlay Gulf Coast State College Acquisition of Adjacent Property Panama City Campus (s. 197)..... | 3,140,000 |

The Department of Transportation shall transfer \$25,000,000 from the State Transportation Trust Fund to the General Revenue Fund using nonoperating authority no later than June 15, 2023.

This section is effective upon becoming a law.

SECTION 234. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal year:

FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM

The nonrecurring sum of \$110,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for one-time recognition payments of up to \$1,000, after taxes, to each essential first responder employed by a local government within Florida who is a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop a plan for the distribution of funds to be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by August 16, 2023.

CAMP BLANDING READINESS CENTER

The nonrecurring sum of \$102,459,176 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Readiness Center needed to retain the current Level II National Guard facility status.

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The nonrecurring sum of \$85,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for continued stabilization, water treatment, and closure at the former Piney Point facility.

MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to Administered Funds for deferred building maintenance projects at state agencies. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overruns supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.

SECTION 235. The unexpended balance of funds provided to Administered Funds for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 2052A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-24 to Administered Funds for the same purpose.

SECTION 236. The nonrecurring sum of \$200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor - Legislative Appropriations System/ Planning and Budgeting Subsystem for Fiscal Year 2022-2023 in Fixed Capital Outlay to replace two air conditioning chillers located in the Knott Building. This section is effective upon becoming a law.

SECTION 237. The nonrecurring sum of \$11,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 238. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2022-156, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2023.

SECTION 239. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$200,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2023-2024 to defease Public Education Capital Outlay Taxable Bonds and State Revolving Fund Taxable Bonds for the purpose of realizing debt service savings and reducing the amount of State debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 240. The Chief Financial Officer shall transfer \$70,000,000 from the General Revenue Fund to the State Risk Management Trust Fund for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 241. The Chief Financial Officer shall transfer \$160,000,000 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to reimburse the Centers for Medicare and Medicaid Services for any disallowances impacting the agency. This section is effective upon

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SECTION 242. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.

SECTION 243. The Chief Financial Officer shall transfer \$77,000,000 from the General Revenue Fund to the Local Government Housing Trust Fund, and \$33,000,000 from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024, to offset revenue loss estimates.

SECTION 244. The Chief Financial Officer shall transfer \$25,100,000 from the General Revenue Fund to the Tobacco Settlement Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to offset the projected deficit. This section is effective upon becoming a law.

SECTION 245. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes.

SECTION 246. The Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 247. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 248. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.

TOTAL THIS GENERAL APPROPRIATION ACT

| | |
|--------------------------------------|-----------------|
| FROM GENERAL REVENUE FUND | 46,504,607,631 |
| FROM TRUST FUNDS | 70,522,139,916 |
| TOTAL POSITIONS | 113,746.76 |
| TOTAL ALL FUNDS | 117,026,747,547 |
| TOTAL APPROVED SALARY RATE | 6,164,194,424 |

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, and supplemental appropriations for the period ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

On motion by Senator Broxson, the Conference Committee Report on **SB 2500** was adopted. **SB 2500** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

| | | |
|-----------------|-----------|----------|
| Madam President | Broxson | Grall |
| Avila | Burgess | Gruters |
| Baxley | Burton | Harrell |
| Berman | Calatayud | Hooper |
| Book | Collins | Hutson |
| Boyd | Davis | Ingoglia |
| Bradley | DiCeglie | Jones |
| Brodeur | Garcia | Martin |

| | | |
|----------|-----------|----------|
| Mayfield | Powell | Thompson |
| Osgood | Rodriguez | Torres |
| Perry | Rouson | Trumbull |
| Pizzo | Simon | Wright |
| Polsky | Stewart | |

Nays—None

Vote after roll call:

Yea—Yarborough

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2502

The Honorable Kathleen Passidomo
President of the Senate

May 1, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

An act relating to Implementing the 2023-2024 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 600923.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair
s/ Thad Altman, At Large
Carolina Amesty
s/ Robert Alexander Andrade, At Large
s/ Jessica Baker
s/ Robin Bartleman
s/ Melony M. Bell
s/ Christopher Benjamin, At Large
s/ Adam Botana, At Large
s/ LaVon Bracy Davis
s/ Demi Busatta Cabrera, At Large
s/ Jennifer Canady
s/ Hillary Cassel
s/ Linda Chaney
s/ Lindsay Cross
s/ Dan Daley, At Large
Fentrice Driskell, At Large
Anna V. Eskamani
s/ Tom Fabricio
s/ Randy Fine, At Large
s/ Ashley Viola Gantt
s/ Sam Garrison, At Large
s/ Peggy Gossett-Seidman
s/ Michael Grant, At Large
s/ Tommy Gregory, At Large
s/ Jennifer Harris
s/ Fred Hawkins
Christine Hunschofsky, At Large
s/ Vicki L. Lopez
s/ Patt Maney
s/ Stan McClain, At Large
s/ Lawrence McClure, At Large
s/ James Vernon Mooney, Jr.
s/ Bobby Payne, At Large
Rachel Lora Saunders Plakon
s/ Juan Carlos Porras
s/ Alex Rizo
s/ Bob Rommel, At Large
s/ Michelle Salzman
s/ David Silvers, At Large
Kelly Skidmore, At Large
s/ John Snyder, At Large
s/ Kevin M. Steele
s/ John Paul Temple
s/ Dana Trabulsy
s/ Keith L. Truenow

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Blaise Ingolia
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres, Jr.
s/ Tom A. Wright

s/ Shane G. Abbott
s/ Daniel Antonio Alvarez
s/ Adam Anderson
s/ Bruce Hadley Antone
s/ Kristen Aston Arrington
s/ Douglas Michael Bankson
s/ Fabián Basabe
s/ Mike Beltran
s/ Kimberly Berfield
s/ Dean Black
s/ Robert A. Brackett
s/ Robert Charles Brannan III, At Large
s/ Daryl Campbell
Michael A. Caruso
s/ Kevin D. Chambliss, At Large
Charles Wesley Clemons, Sr., At Large
Kimberly Daniels
s/ Jervonte Edmonds
s/ Tiffany Esposito
Juan Alfonso Fernandez-Barquin
s/ Gallop Franklin II
s/ Alina Garcia
s/ Karen Gonzalez Pittman
s/ Michael Gottlieb, At Large
s/ Philip Wayne Griffiths, Jr.
s/ Dianne Hart
Jeff Holcomb
s/ Berny Jacques
s/ Chip LaMarca
s/ Randall Scott Maggard
s/ Ralph E. Massullo, MD, At Large
s/ Lauren Melo
s/ Kiyan Michael
Tobin Rogers Overdorf
s/ Daniel Perez, At Large
s/ Susan Plasencia
Michele K. Rayner-Goolsby
s/ Felicia Simone Robinson, At Large
s/ Jason Shoaf, At Large
s/ Tyler I. Sirois
s/ David Smith
Paula A. Stark
s/ Allison Tant
s/ Josie Tomkow, At Large
Chase Tramont
s/ Kaylee Tuck

s/ Susan L. Valdés, At Large
s/ Patricia H. Williams, At Large
Taylor Michael Yarkosky
Bradford Troy Yeager

s/ Katherine Waldron
s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2502, relating to implementing the Fiscal Year 2023-2024 General Appropriations Act, provides the following substantive modifications for the 2023-2024 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2023-2024.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 amends s. 1009.895, F.S., to modify the Open Door Grant Program.

Section 4 provides that the amendments to s. 1008.895, F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

Section 5 amends s. 1002.68(4)(a)(f), (5) and (6)(e), F.S., to extend the timelines for the development and implementation of methodology relating to performance metrics for voluntary prekindergarten providers and removes the provisions that would disqualify a voluntary prekindergarten provider based on a failure to meet minimum program assessment composite scores.

Section 6 provides that the amendments to s. 1009.895(4)(a)(f), (5) and (6)(e), F.S., expire July 1, 2024, and the text of those sections reverts to that in existence on June 30, 2023.

Section 7 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Program for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 8 authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.

Section 9 authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2023-2024.

Section 10 amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.

Section 11 amends s. 14(1) of ch. 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S., until July 1, 2024.

Section 12 provides that the amendments to s. 14(1) of ch. 2017-232, L.O.F., expire on July 1, 2024, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 13 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program for hospitals statewide, the Indirect Medical Education Program, and a nursing workforce expansion and education program.

Section 14 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet certain federal criteria and provides an extension for Fiscal Year 2022-2023 Letters of Agreement.

Section 15 authorizes the AHCA to submit a budget amendment, including specified information, to implement the Low Income Pool Program.

Section 16 authorizes the AHCA to submit a budget amendment to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school or a public hospital and provides an extension for Fiscal Year 2022-2023 Letters of Agreement.

Section 17 authorizes the AHCA to submit a budget amendment requesting budget authority for public emergency medical transportation services.

Section 18 allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within DCF based on the implementation of the Guardianship Assistance Program, including between guardianship assistance payments, foster care Level 1 board payments, and relative and nonrelative caregiver payments for current caseload.

Section 19 authorizes the DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires the DCF to submit quarterly reports on caseload and expenditures.

Section 20 authorizes the DCF to submit budget amendments to increase budget authority to support the following federal grants: the Supplemental Nutrition Assistance Grant Program, the Pandemic Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Abuse Prevention and Treatment Block Grant, and the Mental Health Block Grant.

Section 21 authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

Section 22 authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

Section 23 authorizes the DOH to submit a budget amendment to increase budget authority for DOH if additional federal revenues specific to COVID-19 become available.

Section 24 reenacts and amends s. 21 of ch. 2021-37, L.O.F., to require the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for the ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.

Section 25 requires the AHCA, in consultation with the DOH, Agency for Persons with Disabilities (APD), DCF, and the Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

Section 26 authorizes the Agency for Persons with Disabilities (APD) to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.

Section 27 amends s. 409.915(1), F.S., to provide that the term "state Medicaid expenditures" does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital Directed Payment Program after July 1, 2021.

Section 28 amends s. 216.262(4), F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2023-2024 for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. Subject to Legislative Budget Commission (LBC) review and approval, the additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population.

Section 29 amends s. 215.18(2), F.S., to provide the Chief Justice of the Supreme Court the authority to request a trust fund loan.

Section 30 requires the Department of Juvenile Justice (DJJ) to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the DJJ from shared revenue funds provided to the county under s. 218.23, F.S.

Section 31 reenacts ss. 27.40(1), (2)(a), (3)(a), and (5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

Section 32 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5)-(7), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2019.

Section 33 amends s. 27.5304(6) and (13), F.S., to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission and provides requirements for payments to private counsel. This section reenacts s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), F.S., to increase caps for compensation of court appointed counsel in criminal cases.

Section 34 provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), and (12)(a)-(e), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2019.

Section 35 requires the Department of Management Services (DMS) and state agencies to utilize a tenant broker to renegotiate private lease agreements that expire between July 1, 2024, and June 30, 2026, and are in excess of 2,000 square feet, and to submit a report by November 1, 2023.

Section 36 provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.

Section 37 authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 38 authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to the DMS - Human Resources Services Purchased per Statewide Contract" of the GAA for Fiscal Year 2023-2024 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 39 authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset re-

location expenses associated with the disposition of state office buildings.

Section 40 authorizes the DMS, notwithstanding s. 253.025(4), F.S., to acquire additional state-owned office buildings or property for inclusion in the Florida Facilities Pool.

Section 41 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 42 reenacts s. 282.709(3), F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERS operator.

Section 43 provides that the text of s. 282.709(3), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 1, 2021.

Section 44 authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

Section 45 authorizes a reduction of the MyFloridaMarketPlace (MFMP) transaction fee from one percent to .70 percent for Fiscal Year 2023-2024.

Section 46 amends s. 24.105(9)(i), F.S., to provide that except for Fiscal Year 2023-2024, effective July 1, 2023, the commission for Florida Lottery ticket sales is 6.0 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission.

Section 47 provides that the amendment to s. 24.105(9)(i), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 30, 2022.

Section 48 amends s. 717.123(3), F.S., to increase the cap under which the Department of Financial Services is authorized to retain unclaimed property funds that would otherwise be required to be distributed to the State School Fund.

Section 49 amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings.

Section 50 creates the drone replacement program within the Department of Law Enforcement (FDLE). The program must provide funds to law enforcement agencies that turn in drones that are not in compliance with s. 934.50, F.S. To be eligible, the drone must have not reached its end-of-life and still be in working condition. Funds are provided per drone based upon the drone's current value. Grant funds may only be used to purchase statutorily compliant drones. The FDLE must expeditiously develop an application process and funds must be allocated on a first-come, first-served basis, determined by the date the FDLE receives the application.

In addition, this section requires the FDLE to provide drones received through the program to the Florida Center for Cybersecurity (Center) within the University of South Florida. The Center must analyze whether the drones present cybersecurity concerns and submit its findings or recommendations to the DMS regarding the drone's safety or security.

Section 51 amends s. 120.80, F.S., to provide that for the 2023-2024 fiscal year, the Public Service Commission (PSC) is exempt from rule ratification when regulatory assessment fees adopted pursuant to ss. 350.113, 364.336, 366.14, 367.145, and 368.109, F.S., are set within statutory limits.

Section 52 amends s. 215.18(3), F.S., to authorize loans to land acquisition trust funds within several agencies.

Section 53 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife

Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

Section 54 amends s. 259.105(3), F.S., to notwithstanding the Florida Forever statutory distribution and authorize the use of funds from the trust fund as provided in the GAA.

Section 55 reenacts s. 570.93(1)(a), F.S., to revise the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

Section 56 provides that the amendments to s. 570.93(1)(a), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2019.

Section 57 amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

Section 58 provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on July 1, 2020.

Section 59 provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening.

Section 60 amends s. 161.101(22), F.S., to notwithstanding subsections (1), (15), and (16) for the 2023-2024 fiscal year to allow the Department of Environmental Protection to waive or reduce certain match requirements for specified counties for beach management and erosion control projects.

Section 61 amends s. 10 of ch. 2022-272, L.O.F., to extend the Hurricane Restoration Reimbursement Grant Program through the 2023-2024 fiscal year.

Section 62 amends s. 321.04(3)(b) and (5), F.S., to provide that for Fiscal Year 2023-2024, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 63 amends s. 288.80125(4), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 64 amends s. 288.8013(3), F.S., to no longer require the interest earned on the Triumph funds to be transferred back into the Triumph Gulf Coast Trust Fund, no other deposits are made into this trust fund. Funds may be used for administrative costs including costs in excess of the statutory cap.

Section 65 provides that the amendment to s. 288.8013(3), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

Section 66 amends s. 339.08(4) F.S., to authorize funds appropriated to the State Transportation Trust Fund from the General Revenue Fund to be used as provided in the GAA.

Section 67 amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission (LBC) to approve, pursuant to s. 216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new

project, in excess of \$3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

Section 68 creates s. 250.245, F.S., to establish the Florida National Guard Joint Enlistment Enhancement Program (JEEP) within the Department of Military Affairs to provide bonuses to certain guardsmen in an effort to bolster recruitment efforts and increase the force structure of the Florida National Guard.

Section 69 amends s. 288.0655(7), F.S., to authorize rural Florida Panhandle counties to participate in the Rural Infrastructure Fund grant program as authorized in the GAA.

Section 70 authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

Section 71 amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 72 revises the DMS's authority relating to the procurement of HMOs. Authorizes DMS to enter into contracts that may require the payment of administrative fees in excess of 110 percent of the amount appropriated in the GAA.

Section 73 requires the DMS to assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. This section does not apply to positions funded with federal funds.

Section 74 provides that, notwithstanding s. 11.13, F.S., salaries of legislators must be maintained at the same level as July 1, 2010.

Section 75 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 76 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 30, 2011.

Section 77 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of the activity before approving travel.

Section 78 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225.

Section 79 authorizes the LBC to approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects.

Section 80 amends s. 350.0614, F.S., to provide that the operating budget as approved jointly by the President and the Speaker from moneys appropriated to the Public Counsel by the Legislature constitutes the allocation under which the Public Counsel will manage the duties of his or her office; and require the Public Counsel to submit annual budget amendments to the Legislature in the format, detail, and schedule determined by the President and the Speaker.

Section 81 requires reviews for transfers to comply with ch. 216, F.S., maximize the use of available and appropriate funds, and not be contrary to legislative policy and intent.

Section 82 provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors provided certain conditions are met.

Section 83 provides that, notwithstanding s. 255.25, F.S., the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General are authorized to enter into a lease as a lessee for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations.

Section 84 authorizes the DEP to purchase lands within certain land areas; requires the DEP, in order to reduce land management costs, to provide a lease back option to the sellers under certain circumstances; and requires the DEP to review land management activities.

Section 85 prohibits a local government from adopting or amending a fertilizer management ordinance pursuant to s. 403.9337, F.S., which provides for a prohibited application period not in existence on June 30, 2023.

Section 86 specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 87 provides that if any other act passed during the 2023 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

Section 88 provides for severability.

Section 89 provides for a general effective date of July 1, 2023 (except as otherwise provided).

Conference Committee Amendment (500786) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2023-2024 fiscal year.*

Section 2. *In order to implement Specific Appropriations 5, 6, 80, and 81 of the 2023-2024 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2023-2024 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program (FEFP) Fiscal Year 2023-2024," dated May 2, 2023, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2024.*

Section 3. In order to implement Specific Appropriation 59B of the 2023-2024 General Appropriations Act, section 1009.895, Florida Statutes, is amended to read:

1009.895 Open Door Grant Program.—

(1) ~~ESTABLISHMENT; PURPOSE.—As used in this section, the term:~~

(a) ~~"Cost of the program" means the cost of tuition, fees, examination, books, and materials to a student enrolled in an eligible program.~~

(b) ~~"Department" means the Department of Education.~~

(c) ~~"Institution" means school district postsecondary technical career centers under s. 1001.44, Florida College System institutions under s. 1000.21(3), charter technical career centers under s. 1002.34, and school districts with eligible integrated education and training programs.~~

(d) ~~"Program" means a noncredit industry certification preparation, clock hour career certificate programs, or for credit short term career and technical education programs that result in the award of credentials identified under s. 445.004(4).~~

~~(c) “Student” means a person who is a resident of this state as determined under s. 1009.21 and is unemployed, underemployed, or furloughed.~~

~~(2) The Open Door Grant Program is established and shall be administered by participating institutions in accordance with rules of the State Board of Education. The program is created to incentivize for the purpose of:~~

~~(a) Creating and sustaining a demand-driven supply of credentialed workers for high demand occupations by addressing and closing the gap between the skills needed by workers in the state and the skills of the available workforce in the state.~~

~~(b) Expanding the affordability of workforce training and credentialing.~~

~~(c) Increasing the interest of current and future workers to enroll in short-term, high-demand career and technical education that leads to a credential, credentialing and certificate, or degree programs.~~

(2) **ELIGIBILITY.**—In order to be eligible for the program, a student must:

(a) Meet the requirements under s. 1009.40(1)(a)2. and 3.;

(b) Be enrolled in an integrated education and training program in which institutions establish partnerships with local workforce development boards to provide basic skills instruction, contextually and concurrently, with workforce training that results in the award of credentials under s. 445.004(4) or a workforce education program as defined under s. 1011.80(1)(b)-(f) that is included on the Master Credentials List under s. 445.004(4); and

(c) Be enrolled at a school district postsecondary technical career center under s. 1001.44, a Florida College System institution under s. 1000.21(3), or a charter technical career center under s. 1002.34.

An institution may not impose additional criteria to determine a student's eligibility to receive a grant under this section.

(3) **GRANT AWARD.**—A student is eligible to receive a maximum award equal to the amount needed to cover 100 percent of tuition and fees, exam or assessment costs, books, and related materials for eligible programs after all other federal and state financial aid is applied. In addition, a student may receive a stipend of up to \$1,500, or an amount specified in the General Appropriations Act, per academic year to cover other education expenses related to the institutional cost of attendance. The institution shall make awards and stipends subject to availability of funding. Returning students must be given priority over new students.

(4) **DISTRIBUTION OF FUNDS.**—

(a) For the 2023-2024 fiscal year, funding for eligible institutions must consist of a base amount provided for in the General Appropriations Act plus each institution's proportionate share of full-time equivalent students enrolled in workforce education programs. Beginning in the 2024-2025 fiscal year, the funds appropriated for the Open Door Grant Program must be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must consider at least the prior year's distribution of funds and the number of eligible applicants who did not receive awards.

(b) Subject to the appropriation of funds by the Legislature, the Department of Education shall transmit payment of grants to the institution in advance of the registration period. Institutions shall notify students of the amount of their awards.

(c) The eligibility status of each student to receive a disbursement must be determined by each institution as of the end of its regular registration period, inclusive of a drop-add period. Institutions may not be required to reevaluate a student's eligibility status after this date for purposes of changing eligibility determinations previously made.

(d) Each term, institutions shall certify to the department within 30 days after the end of the regular registration period the amount of funds disbursed to each student. Institutions shall remit to the department any undisbursed advances for the fall, spring, and summer terms within 30 days after the end of the summer term.

(5) **INSTITUTIONAL REPORTING.**—Each institution shall report to the department by the established date:

(a) The number of students eligible for the program for each academic term. Each institution shall also report to the department any necessary demographic and eligibility data for students; and

~~(3) The department shall provide grants to institutions on a first-come, first-serve basis for students who enroll in an eligible program. The department shall prioritize funding for integrated education and training programs in which institutions establish partnerships with local workforce development boards to provide basic skills instruction, contextually and concurrently, with workforce training that results in the award of credentials under s. 445.004(4). One quarter of the appropriated funds must be prioritized to serve students attending rural institutions. No more than one quarter of the appropriated funds may be disbursed annually to any eligible institution.~~

~~(4) Subject to the availability of funds:~~

~~(a) A student who enrolls in an eligible program offered by an institution and who does not receive state or federal financial aid may apply for and be awarded a grant to cover two thirds of the cost of the program, if at the time of enrollment the student pays one third of the cost of the program and signs an agreement to either complete the program or pay an additional one third of the cost of the program in the event of noncompletion. The department shall reimburse the institution in an amount equal to one third of the cost of the program upon a student's completion of the program. An additional one third shall be provided upon attainment of a workforce credential or certificate by the student. Grant funds may be used to cover the student's one third of the cost of the program for students in integrated education and training programs and students who do not have a high school diploma and meet the requirements established by the department. An institution may cover the student's one third of the cost of the program based on student need, as determined by the institution.~~

~~(b) A student receiving state or federal financial aid who enrolls in an eligible program offered by an institution may apply for and be awarded a grant to cover the unmet need of the cost of the program after the application of all eligible financial aid. Financial aid and grants received by the student shall be credited first to the student's costs before the award of an open door grant. After a student is enrolled in an eligible program, the department shall award the grant to the institution for the amount of unmet need for the eligible student.~~

~~(5) The department may not reimburse any institution more than \$3,000 per completed workforce training program by an eligible student.~~

~~(6) The department shall administer the grant and shall carry out the goals and purposes of the grant set forth in subsection (2). In administering the grant, the department shall:~~

~~(a) Require eligible institutions to provide student specific data.~~

~~(b) Undertake periodic assessments of the overall success of the grant program and recommend modifications, interventions, and other actions based on such assessments.~~

~~(c) Establish the procedure by which eligible institutions shall notify the department when eligible students enroll in eligible programs.~~

~~(d) Require each eligible institution to submit a report with Data from the previous fiscal year on program completion and credential attainment by students participating in the grant program that, at a minimum, includes:~~

- ~~1. A list of the programs offered.~~
- ~~2. The number of students who enrolled in the programs.~~
- ~~3. The number of students who completed the programs.~~

~~4. The number of students who attained workforce credentials, categorized by credential name and relevant occupation, after completing training programs.~~

~~5. The average cost per workforce credential attained, categorized by credential name and relevant occupation.~~

~~(6)(7) REPORTING.—The department shall compile the data provided under paragraph (5)(b) (6)(d) and annually report such aggregate data, in the aggregate and categorize such information by eligible institution, to the State Board of Education. The report shall also include information on the average wage, age, gender, race, ethnicity, veteran status, and other relevant information, of students who have completed workforce training programs categorized by credential name and relevant occupation.~~

~~(7)(8) RULES.—The State Board of Education shall adopt rules to implement this section.~~

Section 4. *The amendments to s. 1009.895, Florida Statutes, made by this act expire July 1, 2024, and the text of that section shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 5. In order to implement Specific Appropriation 79 of the 2023-2024 General Appropriations Act, paragraphs (a) and (f) of subsection (4), subsection (5), and paragraph (e) of subsection (6) of section 1002.68, Florida Statutes, are amended to read:

1002.68 Voluntary Prekindergarten Education Program accountability.—

(4)(a) Beginning with the 2023-2024 ~~2022-2023~~ program year, the department shall adopt a methodology for calculating each private prekindergarten provider's and public school provider's performance metric, which must be based on a combination of the following:

1. Program assessment composite scores under subsection (2), which must be weighted at no less than 50 percent.
2. Learning gains operationalized as change-in-ability scores from the initial and final progress monitoring results described in subsection (1).
3. Norm-referenced developmental learning outcomes described in subsection (1).

(f) The department shall adopt procedures to annually calculate each private prekindergarten provider's and public school's performance metric, based on the methodology adopted in paragraphs (a) and (b), and assign a designation under paragraph (d). Beginning with the 2024-2025 ~~2023-2024~~ program year, each private prekindergarten provider or public school shall be assigned a designation within 45 days after the conclusion of the school-year Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools and within 45 days after the conclusion of the summer Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools.

~~(5)(a) If a public school's or private prekindergarten provider's program assessment composite score for its prekindergarten classrooms fails to meet the minimum program assessment composite score for contracting adopted in rule by the department, the private prekindergarten provider or public school may not participate in the Voluntary Prekindergarten Education Program beginning in the consecutive program year and thereafter until the public school or private prekindergarten provider meets the minimum composite score for contracting. A public school or private prekindergarten provider may request one program assessment per program year in order to requalify for participation in the Voluntary Prekindergarten Education Program, provided that the public school or private prekindergarten provider is not excluded from participation under ss. 1002.55(6), 1002.61(10)(b), 1002.63(9)(b), or paragraph (5)(b) of this section. If a public school or private prekindergarten provider would like an additional program assessment completed within the same program year, the public school or private prekindergarten provider shall be responsible for the cost of the program assessment.~~

~~(b) If a private prekindergarten provider's or public school's performance metric or designation falls below the minimum performance metric or designation, the early learning coalition shall:~~

1. Require the provider or school to submit for approval to the early learning coalition an improvement plan and implement the plan.
2. Place the provider or school on probation.
3. Require the provider or school to take certain corrective actions, including the use of a curriculum approved by the department under s. 1002.67(2)(c) and a staff development plan approved by the department to strengthen instructional practices in emotional support, classroom organization, instructional support, language development, phonological awareness, alphabet knowledge, and mathematical thinking.

~~(b)(c) A private prekindergarten provider or public school that is placed on probation must continue the corrective actions required under paragraph (a) (b) until the provider or school meets the minimum performance metric or designation adopted by the department. Failure to meet the requirements of subparagraphs (a)1. and 3. (b)1. and 2. shall result in the termination of the provider's or school's contract to deliver the Voluntary Prekindergarten Education Program for a period of at least 2 years but no more than 5 years.~~

~~(c)(d) If a private prekindergarten provider or public school remains on probation for 2 consecutive years and fails to meet the minimum performance metric or designation, or is not granted a good cause exemption by the department, the department shall require the early learning coalition to revoke the provider's eligibility and the school district to revoke the school's eligibility to deliver the Voluntary Prekindergarten Education Program and receive state funds for the program for a period of at least 2 years but no more than 5 years.~~

(6)

~~(e) A private prekindergarten provider or public school granted a good cause exemption shall continue to implement its improvement plan and continue the corrective actions required under paragraph (5)(a) (5)(b) until the provider or school meets the minimum performance metric.~~

Section 6. *The amendments to s. 1002.68(4)(a) and (f), (5), and (6)(e), Florida Statutes, made by this act expire July 1, 2024, and the text of those subsections or paragraphs, as applicable, shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 7. *In order to implement Specific Appropriations 197 through 223 and 539 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the managed medical assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2024.*

Section 8. *In order to implement Specific Appropriations 197 through 223 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2023-2024 fiscal year only. This section expires July 1, 2024.*

Section 9. *In order to implement Specific Appropriations 176 through 181 and 539 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2023-2024 fiscal year only. This section expires July 1, 2024.*

Section 10. In order to implement Specific Appropriations 490 through 494 of the 2023-2024 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2024 ~~2023~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2024 ~~2023~~.

Section 11. Effective July 1, 2023, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 18 of chapter 2022-157, Laws of Florida, and in order to implement Specific Appropriations 490 through 494 of the 2023-2024 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement s. ~~381.986 ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. ~~120.54(4)(a) s. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before ~~July 1, 2019 the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. *Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes.* By July 1, 2024 ~~January 1, 2018~~, the department and the applicable boards shall initiate non-emergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after ~~July 1, 2024 January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 12. *The amendments to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2024, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 13. *In order to implement Specific Appropriations 202, 203, 206, and 210 of the 2023-2024 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program for hospitals statewide providing inpatient and outpatient services to Medicaid managed care enrollees, the Indirect Medical Education (IME) Program, and a nursing workforce expansion and education program for certain institutions participating in a graduate medical education or nursing education program. For institutions participating in the nursing workforce expansion and education program, the budget amendment must identify the educational institutions partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. This section expires July 1, 2024.*

Section 14. *In order to implement Specific Appropriations 203, 206, and 210 of the 2023-2024 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). Notwithstanding s. 409.908(1)(a), Florida Statutes, the executed Letters of Agreement for Fiscal Year 2022-2023 that support the Grants and Donations Trust Fund appropriation that provides a minimum fee schedule calculated as a supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) shall remain in effect until the federal Centers for Medicare and Medicaid Services approves the expenditure of such funds and the funds are transferred to the Agency for Health Care Administration. The intergovernmental transfer amounts in the Letters of Agreement may be modified in accordance with the prevailing federal medical assistance matching percent at the time payments are made. This section expires July 1, 2024.*

Section 15. *In order to implement Specific Appropriations 197 through 223 of the 2023-2024 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to provide spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. In addition, for each entity included in the distribution model, a signed attestation must be provided that includes the charity care cost upon which the Low Income Pool payment is based and an acknowledgment that should the distribution result in an overpayment based on the Low Income Pool cost limit audit, the entity is responsible for returning that overpayment to the agency for return to the federal Centers for Medicare and Medicaid Services. This section expires July 1, 2024.*

Section 16. *In order to implement Specific Appropriations 209 and 210 of the 2023-2024 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital. Notwithstanding s. 409.908(1)(a), Florida Statutes, the executed Letters of Agreement for Fiscal Year 2022-2023 that support the Grants and Donations Trust Fund appropriation that provides a differential fee schedule paid as supplemental payments or a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed*

health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida shall remain in effect until the federal Centers for Medicare and Medicaid Services approves the expenditure of such funds and the funds are transferred to the Agency for Health Care Administration. The intergovernmental transfer amounts in the Letters of Agreement may be modified in accordance with the prevailing federal medical assistance matching percent at the time payments are made. This section expires July 1, 2024.

Section 17. In order to implement Specific Appropriations 207, 210, and 221 of the 2023-2024 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement a certified expenditure program for emergency medical transportation services. This section expires July 1, 2024.

Section 18. In order to implement Specific Appropriations 328, 330, 361, and 362 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2024.

Section 19. In order to implement Specific Appropriations 197 through 199, 203, 206, 207, 209 through 211, 355, 365, 482, 499 through 501, 507, and 511 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families, Department of Health, and Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support refugee programs administered by the federal Office of Refugee Resettlement due to the ongoing instability of federal immigration policy and the resulting inability of the state to reasonably predict, with certainty, the budgetary need of this state with respect to the number of refugees relocated to the state as part of those federal programs. The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections. This section expires July 1, 2024.

Section 20. In order to implement Specific Appropriations 358 through 360, 372 through 378, and 383 through 387 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, the Pandemic Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Abuse Prevention and Treatment Block Grant, and the Mental Health Block Grant. This section expires July 1, 2024.

Section 21. In order to implement Specific Appropriations 469 and 471 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues will be expended in the 2023-2024 fiscal year. This section expires July 1, 2024.

Section 22. In order to implement Specific Appropriations 478 and 523 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treat-

ment become available in the 2023-2024 fiscal year. This section expires July 1, 2024.

Section 23. In order to implement Specific Appropriations 432 through 567 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2023-2024 fiscal year. This section expires July 1, 2024.

Section 24. In order to implement Specific Appropriations 191 and 192A through 192E of the 2023-2024 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies;

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or

(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management Services Information Technology staff augmentation state term contract that are not deliverables based fixed price contracts.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with the published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (g).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state health care entities.

(g) Implement a project governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the project.

2. A representative of the Division of Health Care Finance and Data of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid Policy, Quality, and Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Care Policy and Oversight of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

7. The state chief information officer, or his or her designee.

8. Two representatives of the Department of Children and Families, appointed by the Secretary of Children and Families.

9. A representative of the Department of Health, appointed by the State Surgeon General.

10. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.

11. A representative from the Florida Healthy Kids Corporation.

12. A representative from the Department of Elderly Affairs, appointed by the Secretary of Elderly Affairs.

13. A representative of the Department of Financial Services who has experience with the state's financial processes, including development of the PALM system, appointed by the Chief Financial Officer.

(3) The Secretary of Health Care Administration or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 10 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's health care data and business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsections (1) and (2).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Review and verify that all procurement and contractual documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the project.

(5) This section expires July 1, 2024.

Section 25. In order to implement Specific Appropriations 210, 211, 265, 277, 340, 501, and 523 of the 2023-2024 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall competitively procure a contract with a vendor to negotiate, for these agencies, prices for prescribed drugs and biological products excluded from the programs established under s. 381.02035, Florida

Statutes, and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor will be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2024.

Section 26. In order to implement Specific Appropriations 256, 263, 264, 275, and 276 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funding from the Salaries and Benefits appropriation categories to categories used for contractual services in order to support additional staff augmentation resources needed at the Developmental Disability Centers. This section expires July 1, 2024.

Section 27. In order to implement Specific Appropriation 210 of the 2023-2024 General Appropriations Act, subsection (1) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

(1)(a) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(b) The term does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, 2024.

Section 28. In order to implement Specific Appropriations 598 through 705 and 718 through 753 of the 2023-2024 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2023-2024 ~~2022-2023~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 13, 2023 ~~January 13, 2022~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2024 ~~2023~~.

Section 29. In order to implement Specific Appropriations 3271 through 3337 of the 2023-2024 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2023-2024 ~~2022-2023~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-men-

tioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2023-2024 ~~2022-2023~~ fiscal year. This subsection expires July 1, 2024 ~~2023~~.

Section 30. *In order to implement Specific Appropriations 1132 through 1143 of the 2023-2024 General Appropriations Act:*

(1) *The Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.*

(2) *As an assurance to holders of bonds issued by counties before July 1, 2023, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.*

This section expires July 1, 2024.

Section 31. In order to implement Specific Appropriations 763 through 784, 932 through 1075, and 1096 through 1131 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 36 of chapter 2022-157, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the com-

mission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 32. *The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2024, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 33. In order to implement Specific Appropriations 763 through 784, 932 through 1075, and 1096 through 1131 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 38 of chapter 2022-157, Laws of Florida, subsections (6) and (13) of section 27.5304, Florida Statutes, are reenacted and amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed ~~\$1,450~~ ~~\$1,000~~ for the first year following the date of appointment and shall not exceed ~~\$700~~ ~~\$200~~ each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding ~~\$1,450~~ ~~\$1,000~~ following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding ~~\$700~~ ~~\$200~~ following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding ~~\$700~~ ~~\$200~~ following the first judicial review and up to an additional ~~\$700~~ ~~\$200~~ each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not

authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed ~~\$1,800~~ ~~\$1,000~~ for the first year following the date of appointment and shall not exceed ~~\$700~~ ~~\$200~~ each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding ~~\$1,800~~ ~~\$1,000~~ 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding ~~\$700~~ ~~\$200~~ following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed ~~\$1,800~~ ~~\$1,000~~.

1. Counsel may bill a flat fee not exceeding ~~\$1,200~~ ~~\$750~~ upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding ~~\$600~~ ~~\$250~~ upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed ~~\$3,500~~ ~~\$2,000~~.

1. Counsel may bill a flat fee not exceeding ~~\$1,750~~ ~~\$1,000~~ upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding ~~\$1,750~~ ~~\$1,000~~ upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through

the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and

extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2023-2024 ~~2022-2023~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2024 ~~2023~~.

Section 34. *The amendments made to s. 27.5304(6), Florida Statutes, by this act, and the text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expire July 1, 2024, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 35. *In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2023-2024 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2024, and June 30, 2026, in order to reduce costs in future years. The department shall incorporate this initiative into its 2023 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2023, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2024.*

Section 36. *In order to implement appropriations authorized in the 2023-2024 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2024.*

Section 37. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2023-2024 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the*

budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2024.

Section 38. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per State-wide Contract" in the 2023-2024 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2024.*

Section 39. *In order to implement Specific Appropriation 2871 in the 2023-2024 General Appropriations Act in the Building Relocation appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with s. 215.196, Florida Statutes:*

(1) *Upon the final disposition of a state-owned building, the Department of Management Services may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses including furniture, fixtures, and equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.*

(2) *The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all estimated costs and relocation proposals.*

(3) *This section expires July 1, 2024.*

Section 40. *In order to implement Specific Appropriation 2845 of the 2023-2024 General Appropriations Act from the Architects Incidental Trust Fund of the Department of Management Services, notwithstanding s. 253.025(4), Florida Statutes, and in accordance with s. 215.196, Florida Statutes, the Department of Management Services may acquire additional state-owned office buildings as defined in s. 255.248, Florida Statutes, or property for inclusion in the Florida Facilities Pool as created in s. 255.505, Florida Statutes. This section expires July 1, 2024.*

Section 41. *In order to implement Specific Appropriations 2449 through 2452 of the 2023-2024 General Appropriations Act:*

(1) *The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:*

(a) *Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or*

(b) *Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.*

(2) *For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:*

(a) *Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.*

(b) *Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input*

and approved by the executive steering committee established in paragraph (c), including any updates to these documents.

(c) *Implement a project governance structure that includes an executive steering committee composed of:*

1. *The Chief Financial Officer or the executive sponsor of the project.*

2. *A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.*

3. *The Chief Information Officers of the Department of Financial Services and the Department of Environmental Protection.*

4. *Two employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.*

5. *Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.*

6. *One employee from the Department of Revenue, appointed by the executive director, who has experience using or maintaining the department's finance and accounting systems.*

7. *Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.*

8. *A state agency administrative services director, appointed by the Governor.*

9. *The executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration.*

10. *The state chief information officer, or his or her designee, as a nonvoting member. The state chief information officer, or his or her designee, shall provide monthly status reports to the executive steering committee pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.*

11. *One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.*

12. *One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the chair of the Florida Fish and Wildlife Conservation Commission.*

13. *The budget director of the Department of Education, or his or her designee.*

(3)(a) *The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.*

(b) *No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.*

(c) *The chair shall establish a working group consisting of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff*

member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.

(d) The chair shall request all agency project sponsors to provide bimonthly status reports to the executive steering committee. The form and format of the bimonthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2023, and bimonthly thereafter.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) Review, and approve as warranted, the format of the bimonthly agency status reports to include meaningful information on each agency's progress in planning for the Florida PALM Major Implementation, covering the agency's people, processes, technology, and data transformation activities.

(g) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

(5) This section expires July 1, 2024.

Section 42. In order to implement Specific Appropriation 2995 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 54 of chapter 2022-157, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(10), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;
2. The upgrade to the Project 25 communications standard;
3. Increased system capacity and enhanced coverage for system users;
4. Operations, maintenance, and support at a fixed annual rate;

5. The conveyance of communications towers to the department; and

6. The assignment of communications tower leases to the department.

(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 43. The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2024, and the text of that subsection shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 44. In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2023-2024 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2024.

Section 45. In order to implement Specific Appropriations 2889 through 2900 of the 2023-2024 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2023-2024 fiscal year only. This section expires July 1, 2024.

Section 46. In order to implement Specific Appropriations 2800 through 2824 of the 2023-2024 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 57 of chapter 2022-157, Laws of Florida, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

(9) Adopt rules governing the establishment and operation of the state lottery, including:

(i) The manner and amount of compensation of retailers, except for the 2023-2024 fiscal year only, effective July 1, 2023, the commission for lottery ticket sales shall be 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2820 of the 2023-2024 General Appropriations Act.

Section 47. The amendment to s. 24.105(9)(i), Florida Statutes, made by this act expires July 1, 2024, and the text of that paragraph shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 48. Effective upon this act becoming a law, and in order to implement Specific Appropriations 2441 through 2448 of the 2023-2024 General Appropriations Act, subsection (3) is added to section 717.123, Florida Statutes, to read:

717.123 Deposit of funds.—

(3) Notwithstanding subsection (1), and for the 2022-2023 fiscal year, the department shall retain, from funds received under this chapter, an amount not exceeding \$65 million from which the department shall make prompt payment of claims allowed by the department and shall pay the costs incurred by the department in administering and enforcing this chapter. This subsection expires July 1, 2024.

Section 49. In order to implement Specific Appropriations 3033 through 3041 of the 2023-2024 General Appropriations Act, paragraph (1l) is added to subsection (6) of section 627.351, Florida Statutes, to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(1l)1. *In addition to any other method of alternative dispute resolution authorized by Florida law, the corporation may adopt policy forms which provide for the resolution of disputes regarding its claim determinations, including disputes regarding coverage for, or the scope and value of, a claim, in a proceeding before the Division of Administrative Hearings. Any such policy forms are not subject to s. 627.70154.*

2. *The corporation may contract with the division to conduct proceedings to resolve disputes regarding its claim determinations as may be provided for in the applicable policies of insurance.*

3. *This paragraph expires July 1, 2024.*

Section 50. Effective upon this act becoming a law, and in order to implement section 123 of the 2023-2024 General Appropriations Act, paragraph (f) is added to subsection (7) of section 934.50, Florida Statutes, to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(f) *Notwithstanding this subsection:*

1. *Subject to appropriation, the drone replacement grant program is created within the Department of Law Enforcement. The program shall provide funds to law enforcement agencies that turn in drones that are not in compliance with this section. To be eligible, the drone must have not reached its end of life and must still be in working condition. Funds shall be provided per drone based upon the drone's current value. Grant funds may only be used to purchase drones that are in compliance with this section. The Department of Law Enforcement shall expeditiously develop an application process and funds shall be allocated on a first-come, first-served basis, determined by the date the department receives the application. The department may adopt rules to implement this program. For the purposes of this paragraph, the term "law enforcement agency" has the same meaning as in s. 934.50.*

2. *The Department of Law Enforcement shall provide drones received through the drone grant replacement program to the Florida Center for Cybersecurity within the University of South Florida. The Florida Center for Cybersecurity shall analyze whether the drones present cybersecurity concerns and shall provide its findings or recommendations to the Department of Management Services regarding the drones' safety or security.*

3. *The Department of Law Enforcement is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4) for the purpose of implementing the drone replacement grant program. Notwithstanding any other law, emergency rules adopted under this section are effective for 12 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.*

This paragraph expires July 1, 2024.

Section 51. Effective upon this act becoming a law, and in order to implement Specific Appropriations 3109 through 3140 of the 2023-2024 General Appropriations Act, paragraph (g) of subsection (13) of section 120.80, Florida Statutes, is amended to read:

120.80 Exceptions and special requirements; agencies.—

(13) FLORIDA PUBLIC SERVICE COMMISSION.—

(g)1. Rules adopted by the Florida Public Service Commission to implement ss. 366.04(8) and (9) and 366.97 are not subject to s. 120.541.

2. *For the 2023-2024 fiscal year, rules adopted by the Florida Public Service Commission to implement ss. 350.113, 364.336, 366.14, 367.145, and 368.109 are not subject to s. 120.541. This subparagraph expires July 1, 2024.*

Section 52. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2023-2024 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2023 ~~2022~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2023-2024 ~~2022-2023~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2024 ~~2023~~.

Section 53. (1) *In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2023-2024 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) *After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its pro-*

portionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2022-156, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2022-2023 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2024.

(5) This section expires July 1, 2024.

Section 54. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of Environmental Protection, which are contained in the 2023-2024 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) ~~Notwithstanding paragraphs (a)-(j) and for the 2023-2024 fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, 2024. Notwithstanding paragraphs (a)-(j) and for the 2021-2022 fiscal year, the amount of \$1,998,100 to only the Department of Environmental Protection for grants pursuant to s. 375.075. This paragraph expires July 1, 2022.~~

Section 55. In order to implement Specific Appropriation 1438 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 64 of chapter 2022-157, Laws of Florida, paragraph (a) of subsection (1) of section 570.93, Florida Statutes, is reenacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.—

(1) The department shall establish an agricultural water conservation program that includes the following:

(a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement pursuant to s. 403.067(7)(c).

Section 56. *The text of s. 570.93(1)(a), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2024, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 57. In order to implement Specific Appropriation 1757 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 66 of chapter 2022-157, Laws of Florida, para-

graph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;
3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;
4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;
5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or
6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 58. *The text of s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act, expires July 1, 2024, and the text of that paragraph shall revert to that in existence on July 1, 2020, but not including any amendments made by this act or chapter 2020-114, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.*

Section 59. In order to implement Specific Appropriation 2267 of the 2023-2024 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than January 1, 2024, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2024.

Section 60. In order to implement section 142 of the 2023-2024 General Appropriations Act, subsection (22) of section 161.101, Florida Statutes, is amended to read:

161.101 State and local participation in authorized projects and studies relating to beach management and erosion control.—

(22) Notwithstanding subsections (1), (15), and (16), and for the 2023-2024 ~~2022-2023~~ fiscal year, for beaches located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, St. Johns, St. Lucie, Sarasota, and Volusia Counties, impacted by Hurricane Ian or Hurricane Nicole, the department may waive or reduce the match requirements for local governments. This subsection expires July 1, 2024 ~~2023~~.

Section 61. In order to implement section 143 of the 2023-2024 General Appropriations Act, section 10 of chapter 2022-272, Laws of Florida, is amended to read:

Section 10. Hurricane Restoration Reimbursement Grant Program.—

(1) There is hereby created within the Department of Environmental Protection the Hurricane Restoration Reimbursement Grant Program for the purpose of providing financial assistance to mitigate coastal beach erosion for coastal homeowners whose property was significantly impacted by Hurricane Ian or Hurricane Nicole in 2022. The department is authorized to provide financial assistance grants to eligible recipients located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties.

(2) The department may provide grants to property owners to mitigate for coastal beach erosion caused by Hurricane Ian or Hurricane Nicole during 2022. Grant funding may only be used to reimburse a property owner for construction costs:

(a) Related to sand placement and temporary or permanent coastal armoring construction projects to mitigate coastal beach erosion and may not be used for the repair of residential structures.

(b) Incurred as a result of preparation for or damage sustained from Hurricane Ian or Hurricane Nicole in 2022.

(c) Incurred after September 23, 2022.

(d) Related to a project that has been permitted, is exempt from permitting requirements, or is otherwise authorized by law.

(3) Financial assistance grants may only be provided to mitigate damage to property located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties that is a:

(a) Residential property that meets the following requirements:

1. The parcel must be a single-family, site-built, residential property or a multi-family, site-built, residential property not to exceed four units; and

2. The homeowner must have been granted a homestead exemption on the home under chapter 196, Florida Statutes;

(b) Residential condominium, as defined in chapter 718, Florida Statutes; or

(c) Cooperative, as defined in chapter 719, Florida Statutes.

(4)(a) The department shall cost-share with \$1 provided by the property owner for every \$1 provided by the state with a maximum of \$300,000 ~~\$150,000~~ in state funding toward the actual cost of an eligible project. The department shall prioritize applicants who are low-income or moderate-income persons, as defined in s. 420.0004, Florida Statutes. Grants will be awarded to property owners for eligible projects following the receipt of a completed application on a first-come, first-served basis until funding is exhausted.

1. Applications may be submitted beginning February 1, 2023.

2. Applicants must include evidence that the project meets the criteria in subsections (2) and (3).

(b) If the department determines that an application meets the requirements of this section, the department shall enter into a cost-share grant agreement with the applicant consistent with this section.

(c) The department shall disburse grant funds on a reimbursement basis. In order to receive reimbursement, property owners must submit, at a minimum:

1. If applicable, the permit issued under chapter 161, Florida Statutes, or applicable statute, and evidence that the project complies with all permitting requirements.

2. All invoices and payment receipts for eligible projects.

3. If applicable, documentation that the eligible project was completed by a licensed professional or contractor.

(5) No later than January 31, 2023, the department shall adopt emergency rules prescribing the procedures, administration, and criteria for approving the applications for the Hurricane Restoration Reimbursement Grant Program. The department is authorized, and all conditions are deemed met, to adopt emergency rules under ss. 120.536(1) and 120.54(4), Florida Statutes, to implement this section. The Legislature finds that such emergency rulemaking authority is necessary to address critical shoreline erosion which may result in the loss of property by homeowners in those areas of the state that sustained damage due to Hurricane Ian or Hurricane Nicole during 2022. Such rules shall remain effective for 6 months after the date of adoption.

(6) This section expires July 1, 2024 ~~2023~~.

Section 62. In order to implement Specific Appropriation 2722 of the 2023-2024 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2023-2024 ~~2022-2023~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2024 ~~2023~~.

(5) For the 2023-2024 ~~2022-2023~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2024 ~~2023~~.

Section 63. In order to implement section 185 of the 2023-2024 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the 2023-2024 ~~2022-2023~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2024 ~~2023~~.

Section 64. In order to implement Specific Appropriations 2277 through 2284 of the 2023-2024 General Appropriations Act, subsection (3) of section 288.8013, Florida Statutes, is amended to read:

288.8013 Triumph Gulf Coast, Inc.; creation; funding; investment.—

(3) Triumph Gulf Coast, Inc., shall establish a trust account at a federally insured financial institution to hold funds received from the Triumph Gulf Coast Trust Fund and make deposits and payments. ~~Interest earned in the trust account shall be deposited monthly into the Triumph Gulf Coast Trust Fund.~~ Triumph Gulf Coast, Inc., may invest surplus funds in the Local Government Surplus Funds Trust Fund, pursuant to s. 218.407. *Earnings generated by investments and interest of the fund may be retained and used to make awards pursuant to this act or, notwithstanding paragraph (2)(d), for administrative costs, including costs in excess of the cap, and interest earned, net of fees, shall be transferred monthly into the Triumph Gulf Coast Trust Fund.* Administrative costs may include payment of travel and per diem expenses of board members, audits, salary or other costs for employed or contracted staff, including required staff under s. 288.8014(9), and other allowable costs. The annual salary for any employee or contracted staff may not exceed \$130,000, and associated benefits may not exceed 35 percent of salary.

Section 65. *The amendments to s. 288.8013(3), Florida Statutes, made by this act expire July 1, 2024, and the text of that subsection shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 66. In order to implement section 215 of the 2023-2024 General Appropriations Act, subsection (4) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(4) Notwithstanding any other law, and for the 2023-2024 ~~2022-2023~~ fiscal year only, funds are appropriated to the State Transportation Trust Fund from the General Revenue Fund as provided in the General Appropriations Act. The department is not required to deplete the resources transferred from the General Revenue Fund for the fiscal year as required in s. 339.135(3)(b), and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). ~~The department shall track and account for such appropriated funds as a separate funding source for eligible projects on the State Highway System and grants to Florida ports.~~ This subsection expires July 1, 2024 ~~2023~~.

Section 67. In order to implement Specific Appropriations 1992 through 2005, 2015, 2016, 2024 through 2027, 2031 through 2035, 2037 through 2045, and 2080 through 2093 of the 2023-2024 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2024 ~~2023~~.

Section 68. In order to implement Specific Appropriation 3067 of the 2023-2024 General Appropriations Act, section 250.245, Florida Statutes, is created to read:

250.245 Florida National Guard Joint Enlistment Enhancement Program.—

(1) *The Florida National Guard Joint Enlistment Enhancement Program (JEEP) is established within the Department of Military Affairs. The purpose of the program is to motivate soldiers, airmen, and retirees of the Florida National Guard to bolster recruitment efforts and increase the force structure of the Florida National Guard.*

(2) *As used in this section, the term “recruiting assistant” means a member of the Florida National Guard or a retiree of the Florida National Guard who assists in the recruitment of a new member and who provides motivation, encouragement, and moral support until the enlistment of such new member.*

(3) *A current member in pay grade E-1 to O-3 or a retiree in any pay grade is eligible for participation in JEEP as a recruiting assistant.*

(4) *The Adjutant General shall provide compensation to recruiting assistants participating in JEEP. A recruiting assistant shall receive \$1,000 for each new member referred by them to the Florida National Guard upon the enlistment of such referred member.*

(5) *The Department of Military Affairs, in cooperation with the Florida National Guard, shall adopt rules to administer the program.*

(6) *This section expires July 1, 2024.*

Section 69. In order to implement Specific Appropriation 2342 of the 2023-2024 General Appropriations Act, subsection (7) of section 288.0655, Florida Statutes, is amended to read:

288.0655 Rural Infrastructure Fund.—

(7) For the 2023-2024 ~~2022-2023~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2342 ~~2287~~ of the 2023-2024 ~~2022-2023~~ General Appropriations Act. This subsection expires July 1, 2024 ~~2023~~.

Section 70. *In order to implement Specific Appropriations 2687 through 2696 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for projected expenditures due to reimbursements from federally declared disasters. This section expires July 1, 2024.*

Section 71. In order to implement Specific Appropriation 2654 of the 2023-2024 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) **OFFICIAL HEADQUARTERS.**—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2024 ~~2023~~.

Section 72. *Effective upon this act becoming a law, in order to implement section 8 of the 2023-2024 General Appropriations Act:*

(1) *The Department of Management Services, pursuant to s. 110.123(3), Florida Statutes, shall release, during the 2021-2022 fiscal year or 2022-2023 fiscal year, competitive procurements for third-party administrative services for preferred provider organization plans, health maintenance organization services, and pharmacy benefits manager services to become effective January 1, 2024.*

(2) *Such competitive procurements and resultant contracts shall continue the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans within the State Group Insurance Program. The benefits provided under each of the plans shall be those benefits as provided in the Plan Year 2023 State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document and the Plan Year 2023 Health Maintenance Organization contracts and benefit documents, modified only by revisions approved by the Legislature.*

(3) *It is the intent of the Legislature that state agencies operate in an efficient manner and contract for necessary services in the best interests of the state and its residents. In recognition of the limitations otherwise placed on state agencies pursuant to s. 216.311, Florida Statutes, when contracting for services, the Department of Management Services, when contracting for administrative services relating to the administration of the health plans beginning in plan year 2024, may enter into contracts that may require the payment of administrative fees not to exceed 110 percent of the amount appropriated in the 2023-2024 General Appropriations Act to the Division of State Group Insurance for such services.*

(4) *Notwithstanding s. 110.123(3)(f), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2023-2024 fiscal year which were in effect for the 2022-2023 fiscal year.*

This section expires July 1, 2024.

Section 73. (1) *In order to implement section 8 of the 2023-2024 General Appropriations Act, beginning July 1, 2023, and on the first day of each month thereafter, the Department of Management Services shall assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. As used in this section, the term "state agency" means an agency within the State Personnel System, the Department of the Lottery, the Justice Administrative Commission and all entities administratively housed in the Justice Administrative Commission, and the state courts system.*

(2) *Each state agency shall remit the assessed administrative health insurance assessment under subsection (1) to the State Employees Health Insurance Trust Fund, for the State Group Insurance Program, as provided in ss. 110.123 and 110.1239, Florida Statutes, from currently allocated monies for salaries and benefits, within 30 days after receipt of the assessment from the Department of Management Services. Should any state agency become more than 60 days delinquent in payment of this obligation, the Department of Management Services shall certify to the Chief Financial Officer the amount due and the Chief Financial Officer shall transfer the amount due to the Department of Management Services.*

(3) *The administrative health insurance assessment shall not apply to positions for which funding, or a portion of funding, is paid for with federal funds. Each state agency shall provide the Department of Management Services with a complete list of position numbers that are funded, or partially funded, with federal funding no later than July 31, 2023, and shall update the list on the last day of each month thereafter. For federally funded positions, or partially funded positions, each state agency shall immediately take steps to include the administrative health insurance assessment in its indirect cost plan for the 2024-2025 fiscal year and each fiscal year thereafter. A state agency shall notify the Department of Management Services upon approval of the updated indirect cost plan. If the state agency is not able to obtain approval from its federal awarding agency, the state agency must notify the Department of Management Services no later than January 16, 2024.*

(4) *Pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer budget authority appropriated in the Salaries and Benefits appropriation category between agencies in order to align the appropriations granted with the assessments that must be paid by each agency to the Department of Management Services for the administrative health insurance assessment.*

(5) *This section expires July 1, 2024.*

Section 74. *In order to implement Specific Appropriations 2787 and 2788 of the 2023-2024 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2023-2024 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2024.*

Section 75. *In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section*

86 of chapter 2022-157, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust

fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 76. *The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2024, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 77. *In order to implement appropriations in the 2023-2024 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2023-2024 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2024.*

Section 78. *In order to implement appropriations in the 2023-2024 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2024.*

Section 79. In order to implement the appropriations and re-appropriations authorized in the 2023-2024 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2023-2024 ~~2022-2023~~ fiscal year only, the Legislative Budget Commission may approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects. This paragraph expires July 1, 2024 ~~2023~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 80. In order to implement Specific Appropriation 2792 of the 2023-2024 General Appropriations Act, subsection (4) of section 350.0614, Florida Statutes, is amended to read:

350.0614 Public Counsel; compensation and expenses.—

(4) Notwithstanding subsection (1), the operating budget, as approved jointly by the President of the Senate and the Speaker of the House of Representatives from the moneys appropriated to the Public Counsel by the Legislature, constitutes the allocation under which the Public Counsel will manage the duties of his or her office. The Public Counsel:

(a) Shall submit an annual budget request to the Legislature in the format, detail, and schedule determined by the President of the Senate and the Speaker of the House of Representatives.

(b) May employ technical and clerical personnel and retain additional counsel and experts, including expert witnesses. In employing such personnel, retaining additional counsel and experts, and exercising all other administrative duties of the office, the Public Counsel must follow applicable provisions of the most recent version of the Joint Policies and Procedures of the Presiding Officers. Any guidance for administrative issues not addressed by the Joint Policies and Procedures of the Presiding Officers requires consultation and joint agreement of the President of the Senate and the Speaker of the House of Representatives.

This subsection expires July 1, 2024 ~~2023~~.

Section 81. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2023-2024 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. *For the 2023-2024 fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2024.*

Section 82. *In order to implement appropriations in the 2023-2024 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2024.*

Section 83. *In order to implement Specific Appropriation 2871 in the 2023-2024 General Appropriations Act, and notwithstanding s. 255.25(3)(a), Florida Statutes, the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General are authorized to*

enter into a lease as a lessee for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations. This section expires July 1, 2024.

Section 84. *Effective upon this act becoming a law, and in order to implement section 146 of the 2023-2024 General Appropriations Act:*

(1) *The Department of Environmental Protection shall use the funds provided in section 146 of the 2023-2024 General Appropriations Act to negotiate and, upon a mutual agreement with any willing seller, purchase lands or interests in lands, subject to appraisals and pursuant to chapter 253, Florida Statutes, within the following land areas:*

(a) *The Caloosahatchee Big Cypress Corridor, which consists of approximately 75,000 acres in Hendry and Collier Counties connecting the Florida Panther National Wildlife Refuge and the Big Cypress National Preserve to the Dinner Island Wildlife Management Area, the Okaloacoochee Slough State Forest, and the Corkscrew Regional Ecosystem Watershed Wildlife and Environmental Area; and*

(b) *The Ocala-to-Osceola Wildlife Corridor, which consists of approximately 1.6 million acres in Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union, and Volusia Counties connecting the Osceola National Forest to the Ocala National Forest.*

(2) *To reduce the state's land management costs, the Department of Environmental Protection shall offer, at the selling property owner's option, negotiated terms for each property owner within the Caloosahatchee Big Cypress Corridor to lease all or a portion of the property for fair market value for agricultural purposes for 10-year terms.*

(a) *Each lease must include, at the option of the lessee, at least two 5-year extensions, so long as the lessee is in compliance with the lease terms.*

(b) *Any agricultural uses authorized may not be more intensive than historical or existing uses and must be authorized by any applicable agricultural land use designations. All agricultural practices must be conducted in compliance with the applicable best management practices adopted by the Department of Agriculture and Consumer Services.*

(3) *The Department of Environmental Protection, in consultation with the other state lead land managers, shall perform a review of all land management activities, including costs, for state-owned conservation lands, including, but not limited to, prescribed burns, invasive plant and animal control, restoration and maintenance of natural habitats, mowing, recreation visitor services, capital improvements, and reforestation. The department shall analyze the costs, efficiencies, duplications of effort, or conflicts among managing entities and shall recommend whether the process including the funding for land management activities should be revised. The recommendations must include any statutory changes necessary to implement the recommendations. The department shall submit a report on its review and recommendations to the President of the Senate and the Speaker of the House of Representatives by January 1, 2024.*

(4) *This section expires July 1, 2024.*

Section 85. *In order to implement Specific Appropriation 146 of the 2023-2024 General Appropriations Act, a county or municipal government may not adopt or amend a fertilizer management ordinance, pursuant to s. 403.9337, Florida Statutes, which provides for a prohibited application period not in existence on June 30, 2023. This section expires July 1, 2024.*

Section 86. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2023-2024 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2023-2024 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 87. *If any other act passed during the 2023 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 88. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 89. *Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2023, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2023.*

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2023-2024 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; amending s. 1009.895, F.S.; deleting definitions; requiring the Open Door Grant Program to be administered by specified entities; providing eligibility requirements; providing what costs the grant award may cover; providing requirements for the distribution of funds; requiring institutions to make specified reports to the Department of Education; deleting the requirement to distribute a specified grant in certain ratios; providing for the future expiration and reversion of specified statutory text; amending s. 1002.68, F.S.; revising requirements relating to the Voluntary Prekindergarten Education Program; providing for the future expiration and reversion of specified statutory text; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for specified purposes; specifying requirements for such realignment; authorizing the Agency for Health Care Administration to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories or increase budget authority for certain purposes; specifying the time period within which each budget amendment must be submitted; amending s. 381.986, F.S.; extending for 1 fiscal year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; amending s. 14(1), chapter 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the future expiration and reversion of specified law; authorizing the Agency for Health Care Administration to submit budget amendments seeking additional spending authority to implement specified programs and payments; requiring institutions participating in a specified workforce expansion and education program to provide quarterly reports to the agency; specifying that certain Letters of Agreement remain in effect for a specified time; authorizing intergovernmental transfer amounts in such letters to be modified in a specified manner; authorizing the Agency for Health Care Administration to submit a budget amendment seeking additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration; requiring a signed attestation and acknowledgment for entities relating to the Low Income Pool; authorizing the Agency for Health Care Administration to submit a budget amendment to implement certain payments and specified programs; specifying that certain Letters of Agreement remain in effect for a specified time; authorizing intergovernmental transfer amounts in such letters to be modified in a specified manner; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement a specified program; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the specified areas of the department based on implementation of the Guardianship Assistance Program; authorizing the Department of Children and Families, Department of Health, and Agency for Health Care Administration to submit budget amendments to increase budget authority to support certain refugee programs; requiring the Department of Chil-

dren and Families to submit quarterly reports to the Executive Office of the Governor and the Legislature; authorizing the Department of Children and Families to submit budget amendments to increase budget authority to support specified federal grant programs; authorizing the Department of Health to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available; requiring the Agency for Health Care Administration to replace the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a specified new system; specifying items that may not be included in the new system; providing directives to the Agency for Health Care Administration related to the new system, the Florida Health Care Connection (FX) system; requiring the Agency for Health Care Administration to meet certain requirements in replacing FMMIS and the current Medicaid fiscal agent; requiring the Agency for Health Care Administration to implement a project governance structure that includes an executive steering committee; providing procedures for use by the executive steering committee; providing responsibilities of the executive steering committee; requiring the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for certain prescribed drugs and biological products; providing requirements for such contract; authorizing the Agency for Persons with Disabilities to submit budget amendments to transfer funding from the Salaries and Benefits appropriation categories for a specified purpose; amending s. 409.915, F.S.; revising the definition of the term "state Medicaid expenditures"; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; requiring review and approval by the Legislative Budget Commission; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 27.5304, F.S.; revising compensation limits for representation pursuant to a court appointment for specified proceedings; extending for 1 fiscal year limitations on compensation for representation in criminal proceedings; providing for the future expiration and reversion of specified statutory text; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; authorizing the Department of Management Services to use certain facility disposition funds from the Architects Incidental Trust Fund to pay for certain relocation expenses; authorizing the Department of Management Services to submit budget amendments for certain purposes related to the relocation; authorizing the Department of Management Services to acquire additional state-owned office buildings or property for inclusion in the Florida Facilities Pool; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the

composition of an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; reenacting s. 282.709(3), F.S., relating to the state agency law enforcement radio system and interoperability network; providing for future expiration and reversion of specified statutory text; authorizing state agencies and other eligible users of the Statewide Law Enforcement Radio System to use the Department of Management Services contract to purchase equipment and services; requiring a specified transaction fee percentage for use of the online procurement system; amending s. 24.105, F.S.; specifying how Department of the Lottery rules are to be adopted, except certain rules for 1 fiscal year regarding the commission for lottery ticket sales; limiting additional retailer compensation in a specified manner; providing for the future expiration and reversion of specified statutory text; amending s. 717.123, F.S.; requiring the Department of Financial Services to retain certain funds relating to unclaimed property and make specified payments; amending s. 627.351, F.S.; authorizing the Citizens Property Insurance Corporation to adopt certain policy forms; authorizing the corporation to contract with the Division of Administrative Hearings to conduct certain proceedings and resolve specified disputes; amending s. 934.50, F.S.; creating the drone replacement grant program within the Department of Law Enforcement; providing requirements for the program and grant funds relating to the program; requiring the department to develop an application process for the program; authorizing the department to adopt rules; defining the term "law enforcement agency"; requiring the department to provide drones received through the program to the Florida Center for Cybersecurity; requiring the center to analyze the drones and provide findings or recommendations to the Department of Management Services; authorizing the Department of Law Enforcement to adopt emergency rules; providing that such emergency rules are effective for a specified period of time; authorizing such emergency rules to be renewed under certain circumstances; amending s. 120.80, F.S.; specifying that certain rules adopted by the Florida Public Service Commission in a certain fiscal year are not subject to specified provisions; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified temporary deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing a deadline for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; amending s. 259.105, F.S.; providing for the distribution of proceeds from the Florida Forever Trust Fund for the 2023-2024 fiscal year; reenacting s. 570.93(1)(a), F.S., relating to the agricultural water conservation program of the Department of Agriculture and Consumer Services; extending for 1 fiscal year provisions governing administration of a cost-share program; providing for the future expiration and reversion of specified statutory text; reenacting s. 376.3071(15)(g), F.S., relating to the Inland Protection Trust Fund; exempting specified costs incurred by certain petroleum storage system owners or operators during a specified period from the prohibition against making payments in excess of amounts approved by the Department of Environmental Protection; providing for the future expiration and reversion of specified statutory text; requiring the Department of Citrus to enter into agreements to expedite the increased production of certain citrus trees and commercialize certain technologies; specifying a timeframe for entering into such agreements; requiring a specified certification; amending s. 161.101, F.S.; extending for 1 fiscal year the authority of the Department of Environmental Protection to waive or reduce certain match requirements for specified counties; amending s. 10, chapter 2022-272, Laws of Florida; extending the Hurricane Restoration Reimbursement Grant Program for 1 fiscal year; revising requirements to receive financial assistance grants under the program; revising cost-sharing requirements; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign one or more patrol officers to the office of Lieutenant Governor for security purposes, upon request of the Governor; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances; amending s.

288.80125, F.S.; extending for 1 fiscal year a requirement that funds in the Triumph Gulf Coast Trust Fund be related to Hurricane Michael recovery; amending s. 288.8013, F.S.; authorizing earnings and interest generated by the Triumph Gulf Coast Trust Fund to be retained and used to make specified awards or for administrative costs; providing for the future expiration and reversion of specified statutory text; amending s. 339.08, F.S.; appropriating funds to the State Transportation Trust Fund from the General Revenue Fund as provided in the General Appropriations Act; deleting a requirement relating to the department tracking and accounting for certain funds; amending s. 339.135, F.S.; extending for 1 fiscal year the authority for the chair and vice chair of the Legislative Budget Commission to approve certain work program amendments under specified circumstances; creating s. 250.245, F.S.; establishing the Florida National Guard Joint Enlistment Enhancement Program within the Department of Military Affairs; providing the purpose of the program; defining the term “recruiting assistant”; providing eligibility requirements for participation in the program; requiring the Adjutant General to provide specified compensation to recruiting assistants; requiring the Department of Military Affairs, in cooperation with the Florida National Guard, to adopt rules; amending s. 288.0655, F.S.; extending for 1 fiscal year a requirement that certain appropriated funds relating to the Rural Infrastructure Fund be distributed in a specified manner; authorizing the Division of Emergency Management to submit budget amendments to increase budget authority for certain project expenditures; amending s. 112.061, F.S.; extending for 1 fiscal year the authorization for the Lieutenant Governor to designate an alternative official headquarters under certain conditions; specifying restrictions, limitations, eligibility for the subsistence allowance, reimbursement of transportation expenses, and payment thereof; requiring the Department of Management Services to release certain competitive procurements by a specified date; providing requirements for such procurements; providing legislative intent; authorizing the Department of Management Services to enter into contracts that may require the payment of administrative fees under a specified amount; requiring the Department of Management Services to maintain and offer the same health insurance options for participants of the State Group Health Insurance Program for the 2023-2024 fiscal year as applied in the preceding fiscal year; requiring the Department of Management Services to assess an administrative health insurance assessment on each state agency; providing the rate of such assessment; defining the term “state agency”; providing how a state agency shall remit certain funds; requiring the Department of Management Services to take certain actions in case of delinquencies; requiring the Chief Financial Officer to transfer funds under specified circumstances; providing an exception; requiring state agencies to provide a list of positions that qualify for such exception by a specified date and to update the list monthly thereafter; requiring state agencies to include the administrative health insurance assessment in their indirect cost plan; requiring agencies to notify the Department of Management Services regarding the approval of their updated indirect cost plans; authorizing the Executive Office of the Governor to transfer budget authority between agencies in specified circumstances; providing that the annual salaries of the members of the Legislature be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the authorization for transferring unappropriated cash balances from selected trust funds to the Budget Stabilization Fund and General Revenue Fund; providing for future expiration and reversion of specific statutory text; specifying the type of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses that exceed the monetary caps; amending s. 216.181, F.S.; extending for 1 fiscal year the authority of the Legislative Budget Commission to approve budget amendments for certain fixed capital outlay projects; amending s. 350.0614, F.S.; extending for 1 fiscal year specified provisions governing the budget of the Public Counsel; amending s. 216.292, F.S.; providing requirements for certain transfers; authorizing state agencies to purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services under certain circumstances; authorizing the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General to enter into specified leases as a lessee without having to advertise or receive competitive solicitations; requiring the Department of Environmental Protection to use specified funds to purchase lands or interests in lands within certain areas; requiring the Department of Environmental Protection to offer specified leases; requiring the Department of Environmental Protection to perform a review of land management activities in consultation with other state lead land managers; requiring the Department of Environmental Protection to submit a report on its review and recommendations to the Legislature by a specified date; prohibiting a county or municipal gov-

ernment from adopting or amending certain fertilizer management ordinances; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing for contingent retroactivity; providing effective dates.

On motion by Senator Broxson, the Conference Committee Report on **SB 2502** was adopted. **SB 2502** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

| | | |
|-----------------|----------|-----------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingolia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | |

Nays—None

Vote after roll call:

Yea—Yarborough

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate’s sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2504

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2504, same being:

An act relating to State Employees.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 408289.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Blaise Ingoglia
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres, Jr.
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair
s/ Robert Alexander Andrade,
At Large
s/ Adam Botana, At Large
s/ Demi Busatta Cabrera,
At Large
Charles Wesley Clemons, Sr.,
At Large
s/ Randy Fine, At Large
Michael Gottlieb,
At Large
s/ Christine Hunschofsky,
At Large
s/ Stan McClain, At Large
s/ Bobby Payne, At Large
s/ Daniel Perez, At Large
s/ Bob Rommel, At Large
s/ Jason Shoaf, At Large
Kelly Skidmore, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Thad Altman, At Large
s/ Christopher Benjamin,
At Large
s/ Robert Charles Brannan III,
At Large
s/ Kevin D. Chambliss, At Large
s/ Dan Daley, At Large
Fentrice Driskell, At Large
s/ Sam Garrison, At Large
s/ Michael Grant, At Large
s/ Tommy Gregory, At Large
s/ Ralph E. Massullo, MD,
At Large
s/ Lawrence McClure,
At Large
s/ Felicia Simone Robinson,
At Large
s/ David Silvers, At Large
s/ John Snyder, At Large
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson,
At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2504, relating to state employees (collective bargaining), directs the resolution of the collective bargaining issues at impasse for the 2023-2024 fiscal year regarding

state employees. All other mandatory collective bargaining issues at impasse for the 2023-2024 fiscal year which are not addressed by the amendment or the General Appropriations Act for the 2023-2024 fiscal year are resolved in accordance with the personnel rules in effect on May 1, 2023, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

The bill takes effect July 1, 2023.

Conference Committee Amendment (392166) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2023-2024 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) *Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Association - Fire Service Bargaining Unit, regarding Article 29 "Health and Welfare" are resolved by adopting the state's proposal dated January 11, 2023, for Section 3(D)(2), regarding "Initial Fitness Testing." The remainder of the article shall be resolved by maintaining the status quo under the current collective bargaining agreement.*

(2) *All other mandatory collective bargaining issues at impasse for the 2023-2024 fiscal year which are not addressed by this act or the General Appropriations Act for the 2023-2024 fiscal year shall be resolved in accordance with the personnel rules in effect on May 1, 2023, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.*

Section 2. This act shall take effect July 1, 2023.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and the certified representatives of the bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse which are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Broxson, the Conference Committee Report on **SB 2504** was adopted. **SB 2504** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

| | | |
|-----------------|----------|-----------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | |

Nays—None

Vote after roll call:

Yea—Yarborough

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 7024

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 7024, same being:

An act relating to Retirement.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 979575.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Blaise Ingolia
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell

s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres, Jr.
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair
s/ Robert Alexander Andrade, At Large
s/ Adam Botana, At Large
s/ Demi Busatta Cabrera, At Large
Charles Wesley Clemons, Sr.,
At Large
s/ Randy Fine, At Large
s/ Michael Gottlieb, At Large
s/ Christine Hunschofsky, At Large
s/ Stan McClain, At Large
s/ Bobby Payne, At Large
s/ Daniel Perez, At Large
s/ Bob Rommel, At Large
s/ Jason Shoaf, At Large
Kelly Skidmore, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Thad Altman, At Large
s/ Christopher Benjamin, At Large
s/ Robert Charles Brannan III, At Large
s/ Kevin D. Chambliss, At Large
s/ Dan Daley, At Large
Fentrice Driskell, At Large
s/ Sam Garrison, At Large
s/ Michael Grant, At Large
s/ Tommy Gregory, At Large
s/ Ralph E. Massullo, MD, At Large
s/ Lawrence McClure, At Large
s/ Felicia Simone Robinson, At Large
s/ David Silvers, At Large
s/ John Snyder, At Large
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for CS/SB 7024, relating to retirement, conforms the law to the Fiscal Year 2023-2024 General Appropriations Act (GAA) as retirement contributions are included in the GAA.

The Florida Retirement System (FRS) is a multiple-employer, contributory plan that provides retirement income benefits for employees of the state and county government agencies, district school boards, state colleges and universities, and it also serves as the retirement plan for participating employees of the cities, special districts, and independent hospitals that have elected to join the system. Members of the FRS have two plan options available for participation: the pension plan, which is a defined benefit plan, and the investment plan, which is a defined contribution plan.

Currently, the normal retirement date for members of the Special Risk class hired on or after July 1, 2011, is the earlier of 30 years of service or age 60. For members of the Special Risk class hired before July 1, 2011, the normal retirement date is the earlier of 25 years of service or age 55.

The Deferred Retirement Option Program (DROP) allows eligible members of the FRS Pension Plan to defer receipt of retirement benefits while continuing employment with his or her FRS Employer. Currently:

- Eligible members may elect to participate in DROP for a period not to exceed 60 calendar months. However, law enforcement officers and certain instructional personnel may elect to participate in DROP for a period not to exceed 96 calendar months;
- Eligible members must elect to participate in DROP within a certain eligibility window or lose the opportunity for DROP participation;
- Deferred monthly benefits accrue at an effective annual rate of 1.3 percent, compounded monthly. Prior to July 1, 2011, the annual rate applied was 6.5 percent. Upon termination of the employment, the member receives the total DROP benefits and begins to receive the previously determined normal retirement amounts.

Eligible retirees of the FRS receive a monthly health insurance subsidy. Currently the subsidy is calculated at \$5 for each year of service in the FRS, with a maximum benefit of \$150 per month and a minimum benefit \$30 per month.

The Department of Management Services (DMS) must provide an annual actuarial valuation of the FRS and report the results to the Legislature by December 31 of each year. Thereafter, the Legislature

uses the results of the actuarial valuation to establish uniform employer contribution rates during the next legislative session to ensure the FRS is funded in a sound actuarial manner.

The amendment:

- Modifies the normal retirement date for Special Risk Class members initially enrolled on or after July 1, 2011, to be the earlier of 25 years of creditable service, or age 55.
- Makes the following modification to the DROP program:
 - Eliminates the restrictive entry window for eligible members to participate in DROP, allowing for entry into DROP at any age as long as years of service or age and vesting requirements are met;
 - Extends the maximum amount of time for eligible members to participate in DROP from 60 to 96 calendar months for all classes, and from 96 to 120 calendar months for certain instructional personnel; and
 - Increases the interest rate applied to a member's accrued monthly benefit from 1.3 percent to 4 percent.
- Increases the monthly retiree health insurance subsidy from \$5 to \$7.50 for each year of service. The maximum benefit is adjusted from \$150 to \$225 per month and the minimum benefit is adjusted from \$30 to \$45 per month.
- Increases the allocations to investment plan accounts by 2 percent for each membership class in the investment plan.
- Revises the employer FRS contribution rates based on the actuarial valuation and actuarial studies.
- Declares that the act fulfills an important state interest. It provides that a proper and legitimate state purpose is served by the amendment, which includes providing benefits that are managed, administered, and funded in an actuarially sound manner.

The application of the rates will have a significant fiscal impact to funds appropriated by the Legislature associated with employee salaries and benefits. Provisions of the amendment relating to employer retirement contribution rates will increase amounts FRS Employers must pay for employee retirement benefits.

Conference Committee Amendment (534948) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (f) is added to subsection (3) of section 112.363, Florida Statutes, and paragraph (j) is added to subsection (8) of that section, to read:

112.363 Retiree health insurance subsidy.—

(3) RETIREE HEALTH INSURANCE SUBSIDY AMOUNT.—

(f)1. *Beginning July 1, 2023, each eligible retiree of the pension plan of the Florida Retirement System, or, if the retiree is deceased, his or her beneficiary who is receiving a monthly benefit from such retiree's account and who is a spouse, or a person who meets the definition of joint annuitant in s. 121.021(28), shall receive a monthly retiree health insurance subsidy payment equal to the number of years of creditable service, as defined in s. 121.021(17), completed at the time of retirement multiplied by \$7.50; however, an eligible retiree or beneficiary may not receive a subsidy payment of more than \$225 or less than \$45. If there are multiple beneficiaries, the total payment may not be greater than the payment to which the retiree was entitled. The health insurance subsidy amount payable to any person receiving the retiree health insurance subsidy payment on July 1, 2023, may not be reduced solely by operation of this subparagraph.*

2. *Beginning July 1, 2023, each eligible member of the investment plan of the Florida Retirement System who has met the requirements of this section, or, if the member is deceased, his or her spouse who is the member's designated beneficiary, shall receive a monthly retiree health insurance subsidy payment equal to the number of years of creditable service, as provided in this subparagraph, completed at the time of retirement multiplied by \$7.50; however, an eligible retiree or beneficiary may not receive a subsidy payment of more than \$225 or less than \$45. For purposes of determining a member's creditable service used to calculate the health insurance subsidy, a member's years of service credit or fraction thereof must be based on the member's work year as defined in s. 121.021(54). Credit must be awarded for a full work year if health insurance subsidy contributions have been made for each month in the*

member's work year. In addition, all years of creditable service retained under the Florida Retirement System Pension Plan must be included as creditable service for purposes of this section. Notwithstanding this section, the spouse at the time of death is the member's beneficiary unless such member has designated a different beneficiary subsequent to the member's most recent marriage.

(8) CONTRIBUTIONS.—For purposes of funding the insurance subsidy provided by this section:

(j) *Beginning July 1, 2023, the employer of each member of a state-administered retirement plan shall contribute 2.00 percent of gross compensation each pay period.*

Such contributions shall be submitted to the Department of Management Services and deposited in the Retiree Health Insurance Subsidy Trust Fund.

Section 2. Effective July 1, 2023, paragraph (b) of subsection (29) of section 121.021, Florida Statutes, is amended to read:

121.021 Definitions.—The following words and phrases as used in this chapter have the respective meanings set forth unless a different meaning is plainly required by the context:

(29) "Normal retirement date" means the date a member attains normal retirement age and is vested, which is determined as follows:

(b) *For* ~~if~~ a Special Risk Class member ~~initially enrolled:~~

~~1. Before July 1, 2011:~~

~~1.a.~~ The first day of the month the member attains age 55 and completes the years of creditable service in the Special Risk Class equal to or greater than the years of service required for vesting;

~~2.b.~~ The first day of the month following the date the member completes 25 years of creditable service in the Special Risk Class, regardless of age; or

~~3.c.~~ The first day of the month following the date the member completes 25 years of creditable service and attains age 52, which service may include a maximum of 4 years of military service credit if such credit is not claimed under any other system and the remaining years are in the Special Risk Class.

~~2. On or after July 1, 2011:~~

~~a.~~ The first day of the month the member attains age 60 and completes the years of creditable service in the Special Risk Class equal to or greater than the years of service required for vesting;

~~b.~~ The first day of the month following the date the member completes 30 years of creditable service in the Special Risk Class, regardless of age; or

~~c.~~ The first day of the month following the date the member completes 30 years of creditable service and attains age 57, which service may include a maximum of 4 years of military service credit if such credit is not claimed under any other system and the remaining years are in the Special Risk Class.

For a pension plan ~~member members~~, normal retirement age is attained on the normal retirement date. For an investment plan ~~member members~~, normal retirement age is the date a member attains his or her normal retirement date as provided in this section, or the date a member is vested under the investment plan as provided in s. 121.4501(6), whichever is later.

Section 3. Paragraph (d) of subsection (7) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.—

(7) CONTRIBUTIONS.—

(d) The following table states the required employer contribution on behalf of each member of the Elected Officers' Class in terms of a percentage of the member's gross compensation. Such contribution con-

stitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

| Dates of Contribution Rate Changes | Contribution Rate |
|--|-------------------|
| October 1, 1987, through December 31, 1988 | 0.24% |
| January 1, 1989, through December 31, 1993 | 0.48% |
| January 1, 1994, through December 31, 1994 | 0.56% |
| January 1, 1995, through June 30, 1998 | 0.66% |
| July 1, 1998, through June 30, 2001 | 0.94% |
| July 1, 2001, through June 30, 2013 | 1.11% |
| July 1, 2013, through June 30, 2014 | 1.20% |
| July 1, 2014, through June 30, 2015 | 1.26% |
| Effective July 1, 2015, through June 30, 2023 | 1.66% |
| <i>Effective July 1, 2023</i> | <i>2.00%</i> |

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Paragraph (a) of subsection (7) of section 121.053, Florida Statutes, is amended, and paragraph (c) is added to subsection (3) of that section, to read:

121.053 Participation in the Elected Officers' Class for retired members.—

(3) On or after July 1, 2010:

(c) *An elected officer who has deferred termination as provided in subsection (7) before July 1, 2023, is ineligible to extend his or her participation in the Deferred Retirement Option Program beyond the 60-month period.*

(7) A member who is elected or appointed to an elective office and who is participating in the Deferred Retirement Option Program is not subject to termination as defined in s. 121.021, or reemployment limitations as provided in s. 121.091(9), until the end of his or her current term of office or, if the officer is consecutively elected or reelected to an elective office eligible for coverage under the Florida Retirement System, until he or she no longer holds an elective office, as follows:

(a) At the end of the ~~member's 60-month~~ DROP period:

1. The officer's DROP account may not accrue additional monthly benefits, but does continue to earn interest as provided in s. 121.091(13). However, an officer whose DROP participation begins on or after July 1, 2010, may not continue to earn such interest.

2. Retirement contributions, except for unfunded actuarial liability and health insurance subsidy contributions required in ss. 121.71(5) and 121.76, are not required of the employer of the elected officer, and additional retirement credit may not be earned under the Florida Retirement System.

Section 5. Paragraph (d) of subsection (3) of section 121.055, Florida Statutes, is amended to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(3)

(d) The following table states the required employer contribution on behalf of each member of the Senior Management Service Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

| Dates of Contribution Rate Changes | Contribution Rate |
|--|-------------------|
| October 1, 1987, through December 31, 1988 | 0.24% |
| January 1, 1989, through December 31, 1993 | 0.48% |
| January 1, 1994, through December 31, 1994 | 0.56% |
| January 1, 1995, through June 30, 1998 | 0.66% |
| July 1, 1998, through June 30, 2001 | 0.94% |
| July 1, 2001, through June 30, 2013 | 1.11% |
| July 1, 2013, through June 30, 2014 | 1.20% |
| July 1, 2014, through June 30, 2015 | 1.26% |
| Effective July 1, 2015, through June 30, 2023 | 1.66% |
| <i>Effective July 1, 2023</i> | <i>2.00%</i> |

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 6. Subsection (4) of section 121.071, Florida Statutes, is amended to read:

121.071 Contributions.—Contributions to the system shall be made as follows:

(4) The following table states the required employer contribution on behalf of each member of the Regular Class, Special Risk Class, or Special Risk Administrative Support Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

| Dates of Contribution Rate Changes | Contribution Rate |
|--|-------------------|
| October 1, 1987, through December 31, 1988 | 0.24% |
| January 1, 1989, through December 31, 1993 | 0.48% |
| January 1, 1994, through December 31, 1994 | 0.56% |

| | |
|--|------------------|
| January 1, 1995, through June 30, 1998 | 0.66% |
| July 1, 1998, through June 30, 2001 | 0.94% |
| July 1, 2001, through June 30, 2013 | 1.11% |
| July 1, 2013, through June 30, 2014 | 1.20% |
| July 1, 2014, through June 30, 2015 | 1.26% |
| Effective July 1, 2015, through June 30, 2023 | 1.66% |
| <i>Effective July 1, 2023</i> | <i>2.00%</i> |

Such contributions shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 7. Effective July 1, 2023, paragraph (a) of subsection (3) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(3) EARLY RETIREMENT BENEFIT.—Upon retirement on his or her early retirement date, the member shall receive an immediate monthly benefit that shall begin to accrue on the first day of the month of the retirement date and be payable on the last day of that month and each month thereafter during his or her lifetime. Such benefit shall be calculated as follows:

(a) For a member initially enrolled:

1. Before July 1, 2011, the amount of each monthly payment shall be computed in the same manner as for a normal retirement benefit, in accordance with subsection (1), but shall be based on the member's average monthly compensation and creditable service as of the member's early retirement date. The benefit so computed shall be reduced by five-twelfths of 1 percent for each complete month by which the early retirement date precedes the normal retirement date of age 62 for a member of the Regular Class, Senior Management Service Class, or the Elected Officers' Class, and age 55 for a member of the Special Risk Class, or age 52 if a Special Risk member has completed 25 years of creditable service in accordance with s. 121.021(29)(b)3. ~~§ 121.021(29)(b)1.e.~~

2. On or after July 1, 2011, the amount of each monthly payment shall be computed in the same manner as for a normal retirement benefit, in accordance with subsection (1), but shall be based on the member's average monthly compensation and creditable service as of the member's early retirement date. The benefit so computed shall be reduced by five-twelfths of 1 percent for each complete month by which the early retirement date precedes the normal retirement date of age 65 for a member of the Regular Class, Senior Management Service Class, or the Elected Officers' Class, and age 55 ~~60~~ for a member of the Special Risk Class, or age 52 ~~57~~ if a special risk member has completed 25 ~~20~~ years of creditable service in accordance with s. 121.091(29)(b)3. ~~§ 121.021(29)(b)2.e.~~

Section 8. Subsection (13) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred

Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(13) DEFERRED RETIREMENT OPTION PROGRAM.—In general, and subject to this section, the Deferred Retirement Option Program, hereinafter referred to as DROP, is a program under which an eligible member of the Florida Retirement System may elect to participate, deferring receipt of retirement benefits while continuing employment with his or her Florida Retirement System employer. The deferred monthly benefits shall accrue in the Florida Retirement System on behalf of the member, plus interest compounded monthly, for the specified period of the DROP participation, as provided in paragraph (c). Upon termination of employment, the member shall receive the total DROP benefits and begin to receive the previously determined normal retirement benefits. Participation in the DROP does not guarantee employment for the specified period of DROP. ~~Participation in DROP by an eligible member beyond the initial 60-month period as authorized in this subsection shall be on an annual contractual basis for all participants.~~

(a) *Eligibility of member to participate in DROP.*—All active Florida Retirement System members in a regularly established position, and all active members of the Teachers' Retirement System established in chapter 238 or the State and County Officers' and Employees' Retirement System established in chapter 122, which are consolidated within the Florida Retirement System under s. 121.011, are eligible to elect participation in DROP if:

1. The member is not a renewed member under s. 121.122 or a member of the State Community College System Optional Retirement Program under s. 121.051, the Senior Management Service Optional Annuity Program under s. 121.055, or the optional retirement program for the State University System under s. 121.35.

2. ~~Except as provided in subparagraph 6., for members initially enrolled before July 1, 2011, Election to participate in DROP may be made at any time within 12 months immediately following the date on which the member first reaches his or her normal retirement date, or, for a member who reaches normal retirement date based on service before he or she reaches age 62, or age 55 for Special Risk Class members, election to participate may be deferred to the 12 months immediately following the date the member attains age 57, or age 52 for Special Risk Class members. Except as provided in subparagraph 6., for members initially enrolled on or after July 1, 2011, election to participate is made within 12 months immediately following the date on which the member first reaches normal retirement date, or, for a member who reaches normal retirement date based on service before he or she reaches age 65, or age 60 for Special Risk Class members, election to participate may be deferred to the 12 months immediately following the date the member attains age 60, or age 55 for Special Risk Class members. A member who delays DROP participation during the 12-month period immediately following his or her maximum DROP deferral date, except as provided in subparagraph 6., loses a month of DROP participation for each month delayed. A member who fails to make an election within the 12-month limitation period forfeits all rights to participate in DROP. The member shall advise his or her employer and the division in writing of the date DROP begins. The beginning date may be subsequent to the 12-month election period but must be within the original 60-month participation period provided in subparagraph (b)1. When establishing eligibility to participate in DROP, the member may elect to include or exclude any optional service credit purchased by the member from the total service used to establish the normal retirement date. A member who has dual normal retirement dates is eligible to elect to participate in DROP after attaining normal retirement date in either class.~~

3. The employer of a member electing to participate in DROP, or employers if dually employed, shall acknowledge in writing to the division the date the member's participation in DROP begins and the date the member's employment and DROP participation terminates.

4. Simultaneous employment of a member by additional Florida Retirement System employers subsequent to the commencement of a member's participation in DROP is permissible if such employers acknowledge in writing a DROP termination date no later than the member's existing termination date or the maximum participation period provided in *paragraph (b) subparagraph (b)1*.

5. A member may change employers while participating in DROP, subject to the following:

a. A change of employment takes place without a break in service so that the member receives salary for each month of continuous DROP participation. If a member receives no salary during a month, DROP participation ceases unless the employer verifies a continuation of the employment relationship for such member pursuant to s. 121.021(39)(b).

b. The member and new employer notify the division of the identity of the new employer on forms required by the division.

c. The new employer acknowledges, in writing, the member's DROP termination date, which may be extended but not beyond the maximum participation period provided in *paragraph (b) subparagraph (b)1*, acknowledges liability for any additional retirement contributions and interest required if the member fails to timely terminate employment, and is subject to the adjustment required in sub-subparagraph (c)5.d.

~~6. Effective July 1, 2001, for instructional personnel as defined in s. 1012.01(2), election to participate in DROP may be made at any time following the date on which the member first reaches normal retirement date. The member shall advise his or her employer and the division in writing of the date on which DROP begins. When establishing eligibility of the member to participate in DROP for the 60-month participation period provided in subparagraph (b)1, the member may elect to include or exclude any optional service credit purchased by the member from the total service used to establish the normal retirement date. A member who has dual normal retirement dates is eligible to elect to participate in either class.~~

(b) *Participation in DROP.*—Except as provided in this paragraph, an eligible member may elect to participate in DROP for a period not to exceed a maximum of 96 ~~60~~ calendar months.

1.a. Members who are instructional personnel employed by the Florida School for the Deaf and the Blind and authorized by the Board of Trustees of the Florida School for the Deaf and the Blind, who are instructional personnel as defined in s. 1012.01(2)(a)-(d) in grades K-12 and authorized by the district school superintendent, or who are instructional personnel as defined in s. 1012.01(2)(a) employed by a developmental research school and authorized by the school's director, or if the school has no director, by the school's principal, may:

(I) *Extend DROP participation beyond the initial 96-calendar-month period if the instructional personnel's termination date is before the end of the school year. Such instructional personnel may have DROP participation extended until the last day of the last calendar month of the school year in which their original DROP termination date occurred if a date other than the last day of the last calendar month of the school year is designated.*

(II) Participate in DROP for up to 24 ~~36~~ calendar months beyond the 96-month ~~60-month~~ period. ~~Effective July 1, 2018, Instructional personnel who are authorized to extend DROP participation beyond the 96-month 60-month period must have a termination date that is the last day of the last calendar month of the school year within the DROP extension granted by the employer. If, on July 1, 2018, the member's DROP participation has already been extended for the maximum 24 36 calendar months and the extension period concludes before the end of the school year, the member's DROP participation may be extended through the last day of the last calendar month of that school year. This sub-subparagraph expires June 30, 2029.~~

The employer shall notify the division of the change in termination date and the additional period of DROP participation for the affected instructional personnel.

b. Administrative personnel in grades K-12, as defined in s. 1012.01(3), ~~who have a DROP termination date on or after July 1, 2018,~~

may be authorized to extend DROP participation beyond the initial 96 ~~60~~ calendar month period if the administrative personnel's termination date is before the end of the school year. Such administrative personnel may have DROP participation extended until the last day of the last calendar month of the school year in which their original DROP termination date occurred if a date other than the last day of the last calendar month of the school year is designated. The employer shall notify the division of the change in termination date and the additional period of DROP participation for the affected administrative personnel.

~~e. Effective July 1, 2022, a member of the Special Risk Class who is a law enforcement officer who meets the criteria in s. 121.0515(3)(a) and who is a DROP participant on or after July 1, 2022, may participate in DROP for up to 36 calendar months beyond the 60-month period if he or she enters DROP on or before June 30, 2028.~~

2. Upon deciding to participate in DROP, the member shall submit, on forms required by the division:

a. A written election to participate in DROP;

b. Selection of DROP participation and termination dates that satisfy the limitations stated in paragraph (a) and *this paragraph subparagraph 1*. The termination date must be in a binding letter of resignation to the employer establishing a deferred termination date. The member may change the termination date within the limitations of *this paragraph subparagraph 1*, but only with the written approval of the employer;

c. A properly completed DROP application for service retirement as provided in this section; and

d. Any other information required by the division.

3. The DROP participant is a retiree under the Florida Retirement System for all purposes, except for paragraph (5)(f) and subsection (9) and ss. 112.3173, 112.363, 121.053, and 121.122. DROP participation is final and may not be canceled by the participant after the first payment is credited during the DROP participation period. However, participation in DROP does not alter the participant's employment status, and the member is not deemed retired from employment until his or her deferred resignation is effective and termination occurs as defined in s. 121.021.

4. Elected officers are eligible to participate in DROP subject to the following:

a. An elected officer who reaches normal retirement date during a term of office may defer the election to participate until the next succeeding term in that office. An elected officer who exercises this option may participate in DROP for up to 96 ~~60~~ calendar months or no longer than the succeeding term of office, whichever is less.

b. An elected or a nonelected participant may run for a term of office while participating in DROP and, if elected, extend the DROP termination date accordingly; however, if such additional term of office exceeds the 96-month ~~60-month~~ limitation established in *this paragraph subparagraph 1*, and the officer does not resign from office within such ~~60-month~~ limitation, the retirement and the participant's DROP is null and void as provided in sub-subparagraph (c)5.d.

c. An elected officer who is dually employed and elects to participate in DROP must terminate all employment relationships as provided in s. 121.021(39) for the nonelected position within the original ~~60-month~~ period or maximum participation period as provided in *this paragraph subparagraph 1*. For DROP participation ending:

(I) Before July 1, 2010, the officer may continue employment as an elected officer as provided in s. 121.053. The elected officer shall be enrolled as a renewed member in the Elected Officers' Class or the Regular Class, as provided in ss. 121.053 and 121.122, on the first day of the month after termination of employment in the nonelected position and termination of DROP. Distribution of the DROP benefits shall be made as provided in paragraph (c).

(II) On or after July 1, 2010, the officer may continue employment as an elected officer but must defer termination as provided in s. 121.053.

d. An elected officer who has deferred termination as provided in s. 121.053 before June 30, 2023, is ineligible to extend DROP participation beyond 60 months.

(c) Benefits payable under DROP.—

1. Effective on the date of DROP participation, the member's initial normal monthly benefit, including creditable service, optional form of payment, and average final compensation, and the effective date of retirement are fixed. The beneficiary established under the Florida Retirement System is the beneficiary eligible to receive any DROP benefits payable if the DROP participant dies before completing the period of DROP participation. If a joint annuitant predeceases the member, the member may name a beneficiary to receive accumulated DROP benefits payable. The retirement benefit, the annual cost of living adjustments provided in s. 121.101, and interest accrue monthly in the Florida Retirement System Trust Fund. For members whose DROP participation begins:

a. Before July 1, 2011, the interest accrues at an effective annual rate of 6.5 percent compounded monthly, on the prior month's accumulated ending balance, up to the month of termination or death, except as provided in s. 121.053(7).

b. On or after July 1, 2011, the interest accrues:

(I) Through June 30, 2023, at an effective annual rate of 1.3 percent, compounded monthly, on the prior month's accumulated ending balance, up to the month of termination or death, except as provided in s. 121.053(7).

(II) Beginning July 1, 2023, at an effective annual rate of 4 percent, compounded monthly, on the prior month's accumulated ending balance, up to the month of termination or death, except as provided in s. 121.053(7).

2. Each employee who elects to participate in DROP may elect to receive a lump-sum payment for accrued annual leave earned in accordance with agency policy upon beginning participation in DROP. The accumulated leave payment certified to the division upon commencement of DROP shall be included in the calculation of the member's average final compensation. The employee electing the lump-sum payment is not eligible to receive a second lump-sum payment upon termination, except to the extent the employee has earned additional annual leave which, combined with the original payment, does not exceed the maximum lump-sum payment allowed by the employing agency's policy or rules. An early lump-sum payment shall be based on the hourly wage of the employee at the time he or she begins participation in DROP. If the member elects to wait and receive a lump-sum payment upon termination of DROP and termination of employment with the employer, any accumulated leave payment made at that time may not be included in the member's retirement benefit, which was determined and fixed by law when the employee elected to participate in DROP.

3. The effective date of DROP participation and the effective date of retirement of a DROP participant shall be the first day of the month selected by the member to begin participation in DROP, provided such date is properly established, with the written confirmation of the employer, and the approval of the division, on forms required by the division.

4. Normal retirement benefits and any interest continue to accrue in DROP until the established termination date of DROP or until the member terminates employment or dies before such date, except as provided in s. 121.053(7). Although individual DROP accounts may not be established, a separate accounting of each member's accrued benefits under DROP shall be calculated and provided to the member.

5. At the conclusion of the member's participation in DROP, the division shall distribute the member's total accumulated DROP benefits, subject to the following:

a. The division shall receive verification by the member's employer or employers that the member has terminated all employment relationships as provided in s. 121.021(39).

b. The terminated DROP participant or, if deceased, the member's named beneficiary, shall elect on forms provided by the division to receive payment of the DROP benefits in accordance with one of the op-

tions listed below. If a member or beneficiary fails to elect a method of payment within 60 days after termination of DROP, the division shall pay a lump sum as provided in sub-sub-subparagraph (I).

(I) Lump sum.—All accrued DROP benefits, plus interest, less withholding taxes remitted to the Internal Revenue Service, shall be paid to the DROP participant or surviving beneficiary.

(II) Direct rollover.—All accrued DROP benefits, plus interest, shall be paid from DROP directly to the custodian of an eligible retirement plan as defined in s. 402(c)(8)(B) of the Internal Revenue Code. However, in the case of an eligible rollover distribution to the surviving spouse of a deceased member, an eligible retirement plan is an individual retirement account or an individual retirement annuity as described in s. 402(c)(9) of the Internal Revenue Code.

(III) Partial lump sum.—A portion of the accrued DROP benefits shall be paid to DROP participant or surviving spouse, less withholding taxes remitted to the Internal Revenue Service, and the remaining DROP benefits must be transferred directly to the custodian of an eligible retirement plan as defined in s. 402(c)(8)(B) of the Internal Revenue Code. However, in the case of an eligible rollover distribution to the surviving spouse of a deceased member, an eligible retirement plan is an individual retirement account or an individual retirement annuity as described in s. 402(c)(9) of the Internal Revenue Code. The proportions must be specified by the DROP participant or surviving beneficiary.

c. The form of payment selected by the DROP participant or surviving beneficiary must comply with the minimum distribution requirements of the Internal Revenue Code.

d. A DROP participant who fails to terminate all employment relationships as provided in s. 121.021(39) shall be deemed as not retired, and the DROP election is null and void. Florida Retirement System membership shall be reestablished retroactively to the date of the commencement of DROP, and each employer with whom the member continues employment must pay to the Florida Retirement System Trust Fund the difference between the DROP contributions paid in paragraph (i) and the contributions required for the applicable Florida Retirement System class of membership during the period the member participated in DROP, plus 6.5 percent interest compounded annually.

6. The retirement benefits of any DROP participant who terminates all employment relationships as provided in s. 121.021(39) but is re-employed in violation of the reemployment provisions of subsection (9) are suspended during those months in which the retiree is in violation. Any retiree in violation of this subparagraph and any employer that employs or appoints such person without notifying the division to suspend retirement benefits are jointly and severally liable for any benefits paid during the reemployment limitation period. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system. Any retirement benefits received by a retiree while employed in violation of the reemployment limitations must be repaid to the Florida Retirement System Trust Fund, and his or her retirement benefits shall remain suspended until payment is made. Benefits suspended beyond the end of the reemployment limitation period apply toward repayment of benefits received in violation of the reemployment limitation.

7. The accrued benefits of any DROP participant, and any contributions accumulated under the program, are not subject to assignment, execution, attachment, or any legal process except for qualified domestic relations court orders, income deduction orders as provided in s. 61.1301, and federal income tax levies.

8. DROP participants are not eligible for disability retirement benefits as provided in subsection (4).

(d) Death benefits under DROP.—

1. Upon the death of a DROP participant, the named beneficiary is entitled to apply for and receive the accrued benefits in DROP as provided in sub-subparagraph (c)5.b.

2. The normal retirement benefit accrued to DROP during the month of a participant's death is the final monthly benefit credited for such DROP participant.

3. Eligibility to participate in DROP terminates upon death of the participant. If the participant dies on or after the effective date of enrollment in DROP, but before the first monthly benefit is credited to DROP, Florida Retirement System benefits are paid in accordance with subparagraph (7)(c)1. or subparagraph 2.

4. A DROP participant's survivors are not eligible to receive Florida Retirement System death benefits as provided in paragraph (7)(d).

(e) *Cost-of-living adjustment*.—On each July 1, the participant's normal retirement benefit shall be increased as provided in s. 121.101.

(f) *Retiree health insurance subsidy*.—DROP participants are not eligible to apply for the retiree health insurance subsidy payments as provided in s. 112.363 until such participants have terminated employment and participation in DROP.

(g) *Renewed membership*.—DROP participants are not eligible for renewed membership in the Florida Retirement System under ss. 121.053 and 121.122 until all employment relationships are terminated as provided in s. 121.021(39).

(h) *Employment limitation after DROP participation*.—Upon termination as defined in s. 121.021, DROP participants are subject to the same reemployment limitations as other retirees. Reemployment restrictions applicable to retirees as provided in subsection (9) do not apply to DROP participants until their employment and participation in DROP are terminated.

(i) *Contributions*.—

1. All employers paying the salary of a DROP participant filling a regularly established position shall contribute 8.0 percent of such participant's gross compensation for the period of July 1, 2002, through June 30, 2003, and the percentage of such compensation required by s. 121.71 thereafter, which shall constitute the entire employer DROP contribution with respect to such participant. Such contributions, payable to the Florida Retirement System Trust Fund in the same manner as required in s. 121.071, must be made as appropriate for each pay period and are in addition to contributions required for social security and the Retiree Health Insurance Subsidy Trust Fund. Such employer, social security, and health insurance subsidy contributions are not included in DROP.

2. The employer shall, in addition to subparagraph 1., also withhold one-half of the entire social security contribution required for the participant. Contributions for social security by each participant and each employer, in the amount required for social security coverage as provided by the federal Social Security Act, are in addition to contributions specified in subparagraph 1.

3. All employers paying the salary of a DROP participant filling a regularly established position shall contribute the percent of such participant's gross compensation required in s. 121.071(4), which constitutes the employer's health insurance subsidy contribution with respect to such participant. Such contributions must be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

(j) *Forfeiture of retirement benefits*.—This section does not remove DROP participants from the scope of s. 8(d), Art. II of the State Constitution, s. 112.3173, and paragraph (5)(f). DROP participants who commit a specified felony offense while employed are subject to forfeiture of all retirement benefits, including DROP benefits, pursuant to those provisions of law.

(k) *Administration of program*.—The division shall adopt rules as necessary for the effective and efficient administration of this subsection. The division is not required to advise members of the federal tax consequences of an election related to the DROP but may advise members to seek independent advice.

Section 9. Effective July 1, 2023, subsection (3) of section 121.4501, Florida Statutes, is amended to read:

121.4501 Florida Retirement System Investment Plan.—

(3) RETIREMENT SERVICE CREDIT; TRANSFER OF BENEFITS.—

(a) An eligible employee who is employed in a regularly established position by a state employer on June 1, 2002; by a district school board employer on September 1, 2002; or by a local employer on December 1, 2002, and who is a member of the pension plan at the time of his or her election to participate in the investment plan shall retain all retirement service credit earned under the pension plan as credited under the system and is entitled to a deferred benefit upon termination. However, election to enroll in the investment plan terminates the active membership of the employee in the pension plan, and the service of a member in the investment plan is not creditable under the pension plan for purposes of benefit accrual but is creditable for purposes of vesting.

(b) Notwithstanding paragraph (a), an eligible employee who elects to participate in, or who defaults into, the investment plan and establishes one or more individual member accounts may elect to transfer to the investment plan a sum representing the present value of the employee's accumulated benefit obligation under the pension plan, except as provided in paragraph (4)(b). Upon transfer, all service credit earned under the pension plan is nullified for purposes of entitlement to a future benefit under the pension plan. A member may not transfer the accumulated benefit obligation balance from the pension plan after the time period for enrolling in the investment plan has expired.

1. For purposes of this subsection, the present value of the member's accumulated benefit obligation is based upon the member's estimated creditable service and estimated average final compensation under the pension plan, subject to recomputation under subparagraph 2. For state employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on June 30, 2002; for district school board employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on September 30, 2002; and for local government employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on December 31, 2002. The dates specified are the "estimate date" for these employees. The actuarial present value of the employee's accumulated benefit obligation shall be based on the following:

a. The discount rate and other relevant actuarial assumptions used to value the Florida Retirement System Trust Fund at the time the amount to be transferred is determined, consistent with the factors provided in sub-subparagraphs b. and c.

b. A benefit commencement age, based on the member's estimated creditable service as of the estimate date.

c. Except as provided under sub-subparagraph d., for a member initially enrolled:

(I) Before July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:

(A) Age 62; or

(B) The age the member would attain if the member completed 30 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

(II) On or after July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:

(A) Age 65; or

(B) The age the member would attain if the member completed 33 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

d. For members of the Special Risk Class and for members of the Special Risk Administrative Support Class entitled to retain the special risk normal retirement date:

~~(I) Initially enrolled before July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:~~

~~(I)(A) Age 55; or~~

(II)(B) The age the member would attain if the member completed 25 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

~~(II) Initially enrolled on or after July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:~~

~~(A) Age 60; or~~

~~(B) The age the member would attain if the member completed 30 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.~~

e. The calculation must disregard vesting requirements and early retirement reduction factors that would otherwise apply under the pension plan.

2. For each member who elects to transfer moneys from the pension plan to his or her account in the investment plan, the division shall recompute the amount transferred under subparagraph 1. within 60 days after the actual transfer of funds based upon the member's actual creditable service and actual final average compensation as of the initial date of participation in the investment plan. If the recomputed amount differs from the amount transferred by \$10 or more, the division shall:

a. Transfer, or cause to be transferred, from the Florida Retirement System Trust Fund to the member's account the excess, if any, of the recomputed amount over the previously transferred amount together with interest from the initial date of transfer to the date of transfer under this subparagraph, based upon the effective annual interest equal to the assumed return on the actuarial investment which was used in the most recent actuarial valuation of the system, compounded annually.

b. Transfer, or cause to be transferred, from the member's account to the Florida Retirement System Trust Fund the excess, if any, of the previously transferred amount over the recomputed amount, together with interest from the initial date of transfer to the date of transfer under this subparagraph, based upon 6 percent effective annual interest, compounded annually, pro rata based on the member's allocation plan.

3. If contribution adjustments are made as a result of employer errors or corrections, including plan corrections, following recomputation of the amount transferred under subparagraph 1., the member is entitled to the additional contributions or is responsible for returning any excess contributions resulting from the correction. However, a return of such erroneous excess pretax contribution by the plan must be made within the period allowed by the Internal Revenue Service. The present value of the member's accumulated benefit obligation may not be recalculated.

4. As directed by the member, the state board shall transfer or cause to be transferred the appropriate amounts to the designated accounts within 30 days after the effective date of the member's participation in the investment plan unless the major financial markets for securities available for a transfer are seriously disrupted by an unforeseen event that causes the suspension of trading on a national securities exchange in the country where the securities were issued. In that event, the 30-day period may be extended by a resolution of the state board. Transfers are not commissionable or subject to other fees and may be in the form of securities or cash, as determined by the state board. Such securities are valued as of the date of receipt in the member's account.

5. If the state board or the division receives notification from the United States Internal Revenue Service that this paragraph or any portion of this paragraph will cause the retirement system, or a portion thereof, to be disqualified for tax purposes under the Internal Revenue Code, the portion that will cause the disqualification does not apply. Upon such notice, the state board and the division shall notify the presiding officers of the Legislature.

Section 10. Effective July 1, 2023, subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

| Membership Class | Percentage of Gross Compensation, Effective July 1, 2023 2022 |
|--|---|
| Regular Class | 6.73% 5.96% |
| Special Risk Class | 18.66% 16.44% |
| Special Risk Administrative Support Class | 11.54% 10.77% |
| Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 10.45% 9.31% |
| Elected Officers' Class— Justices, Judges | 14.90% 14.41% |
| Elected Officers' Class— County Elected Officers | 12.39% 11.30% |
| Senior Management Service Class | 8.56% 7.70% |
| DROP | 8.49% 7.70% |

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

| Membership Class | Percentage of Gross Compensation, Effective July 1, 2023 2022 |
|--|---|
| Regular Class | 4.78% 4.23% |
| Special Risk Class | 11.95% 9.67% |
| Special Risk Administrative Support Class | 26.22% 26.16% |
| Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 50.21% 56.76% |
| Elected Officers' Class— Justices, Judges | 27.93% 27.64% |
| Elected Officers' Class— County Elected Officers | 44.23% 43.98% |
| Senior Management Service Class | 23.90% 22.15% |
| DROP | 10.64% 9.15% |

Section 11. Effective July 1, 2023, subsection (6) of section 121.72, Florida Statutes, is amended, and subsection (7) is added to that section, to read:

121.72 Allocations to investment plan member accounts; percentage amounts.—

(6) Effective July 1, 2022, *through June 30, 2023*, allocations from the Florida Retirement System Contributions Clearing Trust Fund to investment plan member accounts are as follows:

| Membership Class | Percentage of Gross Compensation |
|--|----------------------------------|
| Regular Class | 9.30% |
| Special Risk Class | 17.00% |
| Special Risk Administrative Support Class | 10.95% |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 12.38% |
| Elected Officers' Class—Justices, Judges | 16.23% |
| Elected Officers' Class—County Elected Officers | 14.34% |
| Senior Management Service Class | 10.67% |

(7) *Effective July 1, 2023, allocations from the Florida Retirement System Contributions Clearing Trust Fund to investment plan member accounts are as follows:*

| Membership Class | Percentage of Gross Compensation |
|--|----------------------------------|
| Regular Class | 11.30% |
| Special Risk Class | 19.00% |
| Special Risk Administrative Support Class | 12.95% |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 14.38% |
| Elected Officers' Class—Justices, Judges | 18.23% |
| Elected Officers' Class—County Elected Officers | 16.34% |
| Senior Management Service Class | 12.67% |

Section 12. Effective July 1, 2023, section 121.73, Florida Statutes, is amended to read:

121.73 Allocations for member disability coverage; percentage amounts.—

(1) The allocations established in *this section* ~~subsection (3)~~ shall be used to provide disability coverage for members in the investment plan and shall be transferred monthly by the Division of Retirement from the Florida Retirement System Contributions Clearing Trust Fund to the disability account of the Florida Retirement System Trust Fund.

(2) The allocations are stated as a percentage of each investment plan member's gross compensation for the calendar month. A change in a contribution percentage is effective the first day of the month for which retirement contributions may be made on or after the beginning date of the change. Contribution percentages may be modified by general law.

(3) Effective July 1, 2002, allocations from the Florida Retirement System Contributions Clearing Trust Fund to provide disability coverage for members in the investment plan, and to offset the costs of administering said coverage, are as follows:

| Membership Class | Percentage of Gross Compensation |
|--|----------------------------------|
| Regular Class | 0.25% |
| Special Risk Class | 1.85% 1.33% |
| Special Risk Administrative Support Class | 0.45% |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 0.41% |
| Elected Officers' Class—Justices, Judges | 0.73% |
| Elected Officers' Class—County Elected Officers | 0.41% |
| Senior Management Service Class | 0.26% |

Section 13. Effective July 1, 2023, section 121.735, Florida Statutes, is amended to read:

121.735 Allocations for member line-of-duty death benefits; percentage amounts.—

(1) The allocations established in *this section* ~~subsection (3)~~ shall be used to provide line-of-duty death benefit coverage for members in the investment plan and shall be transferred monthly by the division from the Florida Retirement System Contributions Clearing Trust Fund to the survivor benefit account of the Florida Retirement System Trust Fund.

(2) Such allocations are stated as a percentage of each investment plan member's gross compensation for the calendar month. Any change in a contribution percentage is effective the first day of the month for which retirement contributions may be made on or after the beginning date of the change. Contribution percentages may be modified by general law.

(3) Allocations from the Florida Retirement System Contributions Clearing Trust Fund to provide line-of-duty death benefits for members in the investment plan and to offset the costs of administering said coverage, are as follows:

| Membership Class | Percentage of Gross Compensation |
|--|----------------------------------|
| Regular Class | 0.05% |
| Special Risk Class | 1.26% 1.21% |
| Special Risk Administrative Support Class | 0.03% |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 0.15% |
| Elected Officers' Class—Justices, Judges | 0.09% |
| Elected Officers' Class—County Elected Officers | 0.20% |
| Senior Management Service Class | 0.05% |

Section 14. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 15. Except as otherwise provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to retirement; amending s. 112.363, F.S.; providing that eligible retirees of the Florida Retirement System Pension Plan shall receive a certain monthly retiree health insurance subsidy payment beginning on a specified date; specifying how such payment is to be calculated; providing construction; providing that eligible members of the Florida Retirement System Investment Plan shall receive a certain monthly retiree health insurance subsidy payment; specifying how such payment is to be calculated; specifying that the member's spouse at the time of the member's death is the member's beneficiary; providing an exception; requiring the employer of members of a state-administered retirement plan to contribute a certain percentage of gross compensation each pay period beginning on a specified date; amending s. 121.021, F.S.; revising the definition of the term "normal retirement date"; decreasing the age and years of service needed to reach the normal retirement date for certain members; amending s. 121.052, F.S.; revising the employer contribution rates for the retiree health insurance subsidy; amending s. 121.053, F.S.; providing that certain elected officers are ineligible to extend participation in the Deferred Retirement Option Program (DROP) beyond a specified period; conforming provisions to changes made by the act; amending ss. 121.055 and 121.071, F.S.; revising the employer contribution rates for the retiree health insurance subsidy; amending s. 121.091, F.S.; revising when members can elect to begin to participate in DROP; increasing the length of time members can participate in DROP; revising the period for which certain members may elect to extend participation in DROP beyond the initial period; providing for the expiration of such extension; providing that certain elected officers are ineligible to extend DROP participation beyond the initial period; increasing the interest accrual rate for DROP, beginning on a specified date; conforming cross-references; conforming provisions to changes made by the act; amending s. 121.4501, F.S.; conforming provisions to changes made by the act; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; amending s. 121.72, F.S.; increasing allocations to investment plan member accounts; amending s. 121.73, F.S.; increasing allocations to provide disability coverage for investment plan members; amending s. 121.735, F.S.; revising allocations to provide line-of-duty death benefits for investment plan members; providing a declaration of important state interest; providing effective dates.

On motion by Senator Avila, the Conference Committee Report on **CS for SB 7024** was adopted. **CS for SB 7024** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

| | | |
|-----------------|----------|-----------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | |

Nays—None

Vote after roll call:

Yea—Yarborough

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2506

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2506, same being:

An act relating to Capitol Complex.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 967361.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis

s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Blaise Ingolia
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres, Jr.
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Demi Busatta Cabrera,
Chair
s/ Robert Alexander Andrade,
At Large
s/ Fabián Basabe
s/ Adam Botana, At Large
s/ Robert Charles Brannan III,
At Large
s/ Dan Daley, At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
s/ Peggy Gossett-Seidman
s/ Michael Grant, At Large
s/ Tommy Gregory, At Large
s/ Christine Hunschofsky,
At Large
s/ Stan McClain, At Large
s/ Lawrence McClure,
At Large
s/ Daniel Perez, At Large
s/ Felicia Simone Robinson,
At Large
s/ David Silvers, At Large
s/ John Snyder, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large
Taylor Michael Yarkosky

s/ Thomas J. Leek, Chair
s/ Thad Altman, At Large
s/ Kristen Aston Arrington
s/ Douglas Michael Bankson
s/ Christopher Benjamin,
At Large
s/ Kevin D. Chambliss, At Large
Charles Wesley Clemons, Sr.,
At Large
s/ Jervonte Edmonds
s/ Sam Garrison, At Large
s/ Michael Gottlieb,
At Large
Jeff Holcomb
s/ Patt Maney
s/ Ralph E. Massullo, MD,
At Large
s/ James Vernon Mooney, Jr.
s/ Bobby Payne, At Large
s/ Michele K. Rayner-Goolsby
s/ Bob Rommel, At Large
s/ Jason Shoaf, At Large
Kelly Skidmore, At Large
s/ Kevin M. Steele
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson,
At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2506, relating to the Capitol Complex, conforms statutes to the funding decisions in the General Appropriations Act for Fiscal Year 2023-2024, which appropriates \$2 million in nonrecurring funds from the Architects Incidental Trust Fund for the design and development of the Memorial Park.

The amendment modifies the definition of “Capitol Complex” to include the Holland Building, Elliot Building, the R.A. Gray Building, and the associated parking garages, and modifies the boundaries of the Capitol Complex to include the state-owned lands and public streets adjacent within an area bounded by and including Calhoun Street, East Pensacola Street, Monroe Street, Jefferson Street, West Pensacola Street, Martin Luther King Jr. Boulevard, and Gaines Street. However, the amendment excludes the Supreme Court Building and public streets adjacent thereto.

In addition, the amendment designates a specified portion of the Capitol Complex as “Memorial Park.” The amendment defines “Memorial Park” as the portion of the Capitol Complex existing between and including the Elliot Building and the Holland Building within an area bounded by and including Monroe Street, Gaines Street, Calhoun Street, and East Pensacola Street. Authorized monuments must be placed within Memorial Park.

The amendment takes effect July 1, 2023.

Conference Committee Amendment (340514) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (3) of section 265.111, Florida Statutes, is amended to read:

265.111 Capitol Complex; monuments.—

(3) The Department of Management Services, ~~in consultation with the Florida Historical Commission,~~ shall set aside ~~and dedicate the an~~ area of the Capitol Complex described as “Memorial Park” in s. 281.01, ~~not including the State Capital Circle Office Complex, and dedicate a memorial garden on which authorized monuments shall be placed, including. The memorial garden must include~~ a monument in remembrance of the 241 members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon.

Section 2. Subsection (1) of section 272.09, Florida Statutes, is amended to read:

272.09 Management, maintenance, and upkeep of Capitol Center.—

(1) For purposes of this section, the term “Capitol Complex” means the portion of the Capitol Center commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, *the Holland Building, the Elliot Building, the R.A. Gray Building, and the associated parking garages* and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Calhoun Street, East Pensacola Street, Monroe Street, Jefferson Street, West Pensacola Street, Martin Luther King Jr. Boulevard ~~Duval Street~~, and Gaines Street. *The term does not include the Supreme Court Building or the public streets adjacent thereto. The portion of the Capitol Complex existing between and including the Elliot Building and the Holland Building within an area bounded by and including Monroe Street, Gaines Street, Calhoun Street, and East Pensacola Street shall be known as “Memorial Park.”*

Section 3. Section 281.01, Florida Statutes, is amended to read:

281.01 Definitions.—For the purposes of ss. 281.01-281.08, the term “Capitol Complex” ~~means includes~~ that portion of Tallahassee, Leon County, Florida, commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, the Holland Building, *the Elliot Building, the R.A. Gray Building, and the associated parking garages* and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Calhoun Street, East Pensacola Street, Monroe Street, Jefferson Street, West Pensacola Street, Martin Luther King Jr. Boulevard ~~Duval Street~~, and Gaines Street. *The term includes shall also include* the State Capital Circle Office Complex located in Leon County, Florida. *The term does not include the Supreme Court Building or the public streets adjacent thereto. The portion of the Capitol Complex existing between and including the Elliot Building and the Holland Building within an area bounded by and including Monroe Street, Gaines Street, Calhoun Street, and East Pensacola Street shall be known as “Memorial Park.”*

Section 4. Section 943.60, Florida Statutes, is amended to read:

943.60 Definitions.—For the purposes of ss. 943.60-943.68, the term “Capitol Complex” ~~means includes~~ that portion of Tallahassee, Leon County, Florida, commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, the Holland Building, *the Elliot Building, the R.A. Gray Building, and the associated parking garages* and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Calhoun Street, East Pensacola Street, Monroe Street, Jefferson Street, West Pensacola Street, Martin Luther King Jr. Boulevard ~~Duval Street~~, and Gaines Street. *The term includes shall also include* the State Capital Circle Office Complex located in Leon County, Florida. *The term does not include the Supreme Court Building or the public streets adjacent thereto. The portion of the Capitol Complex existing between and including the Elliot Building and the Holland Building within an area bounded by and including Monroe Street, Gaines Street, Calhoun Street, and East Pensacola Street shall be known as “Memorial Park.”*

Section 5. This act shall take effect July 1, 2023.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Capitol Complex; amending s. 265.111, F.S.; requiring the Department of Management Services to set aside and dedicate a specific area of the Capitol Complex for the placement of

memorials; amending ss. 272.09, 281.01, and 943.60, F.S.; revising the definition of the term “Capitol Complex”; defining the term “Memorial Park”; providing an effective date.

On motion by Senator Brodeur, the Conference Committee Report on **SB 2506** was adopted. **SB 2506** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

| | | |
|-----------------|----------|-----------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | |

Nays—None

Vote after roll call:

Yea—Yarborough

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate’s sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 7018

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 7018, same being:

An act relating to Inmate Welfare Trust Fund.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 256357.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair

s/ Bryan Avila

s/ Lori Berman

s/ Jim Boyd

s/ Jason Brodeur

s/ Colleen Burton

s/ Jay Collins

s/ Nick DiCeglie

s/ Erin Grall

s/ Gayle Harrell

s/ Travis Hutson, At Large

s/ Shevrin D. Jones

s/ Debbie Mayfield, At Large

s/ Keith Perry, At Large

s/ Tina Scott Polsky

s/ Ana Maria Rodriguez

s/ Corey Simon

s/ Geraldine F. Thompson

s/ Jay Trumbull

s/ Clay Yarborough

s/ Ben Albritton, At Large

s/ Dennis Baxley, At Large

s/ Lauren Book, At Large

s/ Jennifer Bradley

s/ Danny Burgess

s/ Alexis Calatayud

s/ Tracie Davis

s/ Ileana Garcia

s/ Joe Gruters

s/ Ed Hooper

s/ Blaise Ingoglia

s/ Jonathan Martin

s/ Rosalind Osgood

s/ Jason W. B. Pizzo

s/ Bobby Powell

s/ Darryl Ervin Rouson, At Large

s/ Linda Stewart

s/ Victor M. Torres, Jr.

s/ Tom A. Wright

Conferees on the part of the Senate

s/ Robert Charles Brannan III, Chair

s/ Robert Alexander Andrade, At Large

s/ Adam Botana, At Large

s/ Demi Busatta Cabrera, At Large

Charles Wesley Clemons, Sr., At Large

s/ Tom Fabricio

s/ Randy Fine, At Large

s/ Michael Gottlieb, At Large

s/ Dianne Hart

s/ Berny Jacques

s/ Ralph E. Massullo, MD, At Large

s/ Bobby Payne, At Large

s/ Daniel Perez, At Large

s/ Felicia Simone Robinson, At Large

s/ David Silvers, At Large

s/ David Smith

s/ Paula A. Stark

s/ Susan L. Valdés, At Large

s/ Patricia H. Williams, At Large

s/ Thomas J. Leek, Chair

s/ Thad Altman, At Large

s/ Mike Beltran

s/ Christopher Benjamin, At Large

s/ Kevin D. Chambliss, At Large

s/ Dan Daley, At Large

Fentrice Driskell, At Large

Juan Alfonso Fernandez-Barquin

s/ Sam Garrison, At Large

s/ Michael Grant, At Large

s/ Tommy Gregory, At Large

s/ Christine Hunschofsky, At Large

s/ Stan McClain, At Large

s/ Lawrence McClure, At Large

Rachel Lora Saunders Plakon

s/ Bob Rommel, At Large

s/ Jason Shoaf, At Large

Kelly Skidmore, At Large

s/ John Snyder, At Large

s/ Josie Tomkow, At Large

s/ Katherine Waldron

s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 7018, relating to the state-operated inmate welfare trust fund, amends s. 945.215, F.S., to add additional funding sources from which all such proceeds must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or the General Revenue Fund. These additional funding sources include:

- Copayments made by inmates for nonemergency visits to a health care provider;
- Any proceeds obtained through the collection of damages; and
- Cost of incarceration liens.

Additionally, the amendment increases the maximum amount of funds deposited into the State-Operated Institutions Inmate Welfare Trust Fund from \$2.5 million to \$32 million.

The amendment also authorizes the Department of Corrections (DOC) to expend funds from the Trust Fund to be used at correctional facilities to include fixed capital outlays for educational facilities.

The amendment amends s. 945.215(1)(f), F.S., to eliminate the cap on the weekly amount (currently \$100) that inmates can spend on canteen and vending items. Without the cap, the weekly amount would be set by the DOC.

The amendment amends s. 945.6037, F.S., to require the proceeds of each copayment to be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or into the General Revenue Fund.

The amendment reenacts ss. 944.516(5), 944.73(2), and 946.002(4)(b), F.S., relating to the disposition of unexpended trust funds, the State-Operated Institutions Inmate Welfare Trust Fund, and forfeiture of a prisoner's earned funds.

The amendment has a fiscal impact of \$29.5 million in recurring funds from the General Revenue Fund. The amendment takes effect July 1, 2023.

Conference Committee Amendment (106726) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) and paragraphs (b) and (c) of subsection (2) of section 945.215, Florida Statutes, are amended to read:

945.215 Inmate welfare and employee benefit trust funds.—

(1) INMATE PURCHASES; DEPARTMENT OF CORRECTIONS.—

(a) The net proceeds from operating inmate canteens, vending machines used primarily by inmates and visitors, hobby shops, and other such facilities must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in paragraph (2)(b), into the General Revenue Fund; however, funds necessary to purchase items for resale at inmate canteens and vending machines must be deposited into local bank accounts designated by the department.

(b) All proceeds from contracted telephone commissions must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in paragraph (2)(b), into the General Revenue Fund. The department shall develop and update, as necessary, administrative procedures to verify that:

1. Contracted telephone companies accurately record and report all telephone calls made by inmates incarcerated in correctional facilities under the department's jurisdiction;
2. Persons who accept collect calls from inmates are charged the contracted rate; and
3. The department receives the contracted telephone commissions.

(c) Any funds that may be assigned by inmates or donated to the department by the general public or an inmate service organization must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in paragraph (2)(b), into the General Revenue Fund; however, the department ~~may not~~ ^{shall} not accept any donation from, or on behalf of, any individual inmate.

(d) All proceeds from the following sources must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in paragraph (2)(b), into the General Revenue Fund:

1. The confiscation and liquidation of any contraband found upon, or in the possession of, any inmate;
2. Disciplinary fines imposed against inmates;
3. Forfeitures of inmate earnings; ~~and~~
4. Unexpended balances in individual inmate trust fund accounts of less than \$1;
5. *Copayments made by inmates for nonemergency visits to a health care provider pursuant to s. 945.6037;*
6. *Any proceeds obtained through the collection of damages pursuant to s. 960.293(2); and*
7. *Cost of incarceration liens pursuant to s. 960.292(2).*

(e) Items for resale at inmate canteens and vending machines maintained at the correctional facilities shall be priced comparatively with like items for retail sale at fair market prices.

(f) Notwithstanding any other provision of law, inmates with sufficient balances in their individual inmate bank trust fund accounts, after all debts against the account are satisfied, shall be allowed to request a weekly draw of up to an amount set by the Secretary of Corrections, ~~not to exceed \$100,~~ to be expended for personal use on canteen and vending machine items.

(2) STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND.—

(b) Deposits into the trust fund may not exceed a total of \$32 ~~\$2.5~~ million in any fiscal year. Any proceeds or funds that would cause deposits into the trust fund to exceed this limit must be deposited into the General Revenue Fund.

(c) Funds in the trust fund shall be used exclusively to provide for or operate any of the following at correctional facilities operated by the department:

1. Literacy programs, vocational training programs, and educational programs, *including fixed capital outlay for educational facilities.*
2. Inmate chapels, faith-based programs, visiting pavilions, visiting services and programs, family services and programs, and libraries.
3. Inmate substance abuse treatment programs and transition and life skills training programs.
4. The purchase, rental, maintenance, or repair of electronic or audiovisual equipment, media, services, and programming used by inmates.
5. The purchase, rental, maintenance, or repair of recreation and wellness equipment.
6. The purchase, rental, maintenance, or repair of bicycles used by inmates traveling to and from employment in the work-release program authorized under s. 945.091(1)(b).
7. *Environmental health upgrades to facilities, including fixed capital outlay for repairs and maintenance that would improve environmental conditions of the correctional facilities.*

Section 2. Subsection (1) of section 945.6037, Florida Statutes, is amended to read:

945.6037 Nonemergency health care; inmate copayments.—

(1)(a) For each nonemergency visit by an inmate to a health care provider which is initiated by the inmate, the inmate must make a copayment of \$5. A copayment may not be charged for the required initial medical history and physical examination of the inmate.

(b) The copayment for an inmate's health care must be deducted from any existing balance in the inmate's bank account. If the account balance is insufficient to cover the copayment, 50 percent of each deposit to the account must be withheld until the total amount owed has been paid.

(c) The proceeds of each copayment must be deposited *into the State-Operated Institutions Inmate Welfare Trust Fund pursuant to s. 945.215(1)(d) or into the General Revenue Fund as provided in s. 945.215(2)(b).*

(d) The department may waive all or part of the copayment for an inmate's visit to a health care provider if the health care:

1. Is provided in connection with an extraordinary event that could not reasonably be foreseen, such as a disturbance or a natural disaster;
2. Is an institutionwide health care measure that is necessary to address the spread of specific infectious or contagious diseases;
3. Is provided under a contractual obligation that is established under the Interstate Corrections Compact or under an agreement with another jurisdiction which precludes assessing such a copayment;
4. Was initiated by the health care provider or consists of routine follow-up ~~follow-up~~ care;
5. Is initiated by the inmate to voluntarily request an HIV test;
6. Produces an outcome that requires medical action to protect staff or inmates from a communicable disease; or
7. When the inmate is referred to mental health evaluation or treatment by a correctional officer, correctional probation officer, or other person supervising an inmate worker.

Section 3. For the purpose of incorporating the amendment made by this act to section 945.215, Florida Statutes, in a reference thereto, subsection (5) of section 944.516, Florida Statutes, is reenacted to read:

944.516 Money or other property received for personal use or benefit of inmate; deposit; disposition of unclaimed trust funds.—The Department of Corrections shall protect the financial interest of the state with respect to claims which the state may have against inmates in state institutions under its supervision and control and shall administer money and other property received for the personal benefit of such inmates. In carrying out the provisions of this section, the department may delegate any of its enumerated powers and duties affecting inmates of an institution to the warden or regional director who shall personally, or through designated employees of his or her personal staff under his or her direct supervision, exercise such powers or perform such duties.

(5) When an inmate is transferred between department facilities, is released from the custody of the department, dies, or escapes during incarceration, and the inmate has an unexpended inmate trust fund account balance of less than \$1, that balance shall be transferred to the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in s. 945.215(2)(b), into the General Revenue Fund.

Section 4. For the purpose of incorporating the amendment made by this act to section 945.215, Florida Statutes, in a reference thereto, subsection (2) of section 944.73, Florida Statutes, is reenacted to read:

944.73 State-Operated Institutions Inmate Welfare Trust Fund.—

(2) Moneys shall be deposited and the expenditures made from the trust fund as provided in s. 945.215.

Section 5. For the purpose of incorporating the amendment made by this act to section 945.215, Florida Statutes, in a reference thereto, paragraph (b) of subsection (4) of section 946.002, Florida Statutes, is reenacted to read:

946.002 Requirement of labor; compensation; amount; crediting of account of prisoner; forfeiture; civil rights; prisoner not employee or entitled to compensation insurance benefits.—

(4)

(b) When any prisoner escapes, the department shall determine what portion of the prisoner's earnings shall be forfeited, and such forfeiture shall be deposited in the State Treasury in the State-Operated Institutions Inmate Welfare Trust Fund of the department or, as provided in s. 945.215(2)(b), into the General Revenue Fund.

Section 6. This act shall take effect July 1, 2023.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the inmate welfare trust fund; amending s. 945.215, F.S.; adding additional funding sources from which all proceeds must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or the General Revenue Fund; deleting a limitation on the maximum amount that inmates are allowed to request in a weekly withdrawal from their individual inmate bank trust fund accounts; increasing the maximum amount of funds which the State-Operated Institutions Inmate Welfare Trust Fund may not exceed in any fiscal year; adding to the purposes for which the trust fund must be used at correctional facilities to include fixed capital outlays for educational facilities and environmental health upgrades to facilities; amending s. 945.6037, F.S.; requiring that the proceeds from nonemergency health care visit copayments be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or into the General Revenue Fund; reenacting ss. 944.516(5), 944.73(2), and 946.002(4)(b), F.S., relating to the disposition of unexpended trust funds, the State-Operated Institutions Inmate Welfare Trust Fund, and forfeiture of a prisoner's earned funds, respectively, to incorporate the amendment made to s. 945.215, F.S., in references thereto; providing an effective date.

On motion by Senator Martin, the Conference Committee Report on **SB 7018** was adopted. **SB 7018** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

| | | |
|-----------------|----------|-----------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | |

Nays—None

Vote after roll call:

Yea—Yarborough

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting on Friday, May 5, 2023,

for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2510

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2510, same being:

An act relating to Health.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 707069.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Blaise Ingolia
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres, Jr.
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Sam Garrison, Chair
s/ Shane G. Abbott
s/ Carolina Amesty
s/ Robin Bartleman
s/ Christopher Benjamin,
At Large

s/ Thomas J. Leek, Chair
s/ Thad Altman, At Large
s/ Robert Alexander Andrade,
At Large
s/ Kimberly Berfield
s/ Adam Botana, At Large

s/ Robert Charles Brannan III,
At Large
s/ Daryl Campbell
Michael A. Caruso
Charles Wesley Clemons, Sr.,
At Large
s/ Randy Fine, At Large
s/ Michael Grant, At Large
s/ Tommy Gregory, At Large
s/ Ralph E. Massullo, MD,
At Large
s/ Lawrence McClure,
At Large
s/ Felicia Simone Robinson,
At Large
s/ Jason Shoaf, At Large
Kelly Skidmore, At Large
s/ Allison Tant
s/ Dana Trubulsky
Susan L. Valdés, At Large
s/ Marie Paule Woodson,
At Large

s/ Demi Busatta Cabrera,
At Large
s/ Jennifer Canady
s/ Kevin D. Chambliss, At Large
s/ Dan Daley, At Large
Fentrice Driskell, At Large
s/ Michael Gottlieb,
At Large
s/ Christine Hunschofsky,
At Large
s/ Stan McClain, At Large
s/ Bobby Payne, At Large
s/ Daniel Perez, At Large
s/ Bob Rommel, At Large
s/ Michelle Salzman
s/ David Silvers, At Large
s/ John Snyder, At Large
s/ Josie Tomkow, At Large
Chase Tramont
s/ Patricia H. Williams, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2510, relating to Health, conforms statutes to the funding decisions related to Health Care in the Senate proposed General Appropriations Act for Fiscal Year 2023-2024. The amendment:

- Increases the income threshold above which a resident in a State Veterans' nursing facility would be required to contribute to his or her account from \$130 to \$160 per month.
- Clarifies the premiums paid under Florida KidCare's full-pay programs are based on the combined-risk premium.
- Increases the nursing home prospective payment reimbursement methodology for the Quality Incentive Program Payment Pool from 6 percent to 10 percent of the September 2016 non-property related payments of included facilities.
- Creates the Graduate Medical Education Slots for Doctors Program.
- Provides for a portion of the Statewide Medicaid Managed Care achieved savings rebate to be repaid to the federal government.
- Establishes a Medicaid long-term care managed care pilot program in certain counties to integrate health care services, long-term care services, and home and community-based services for persons with developmental disabilities; requires the Agency for Health Care Administration to seek federal approval to implement the pilot program; and requires the plans to begin providing service coverage upon authorization and availability of sufficient state and federal resources.
- Clarifies that the Agency for Health Care Administration may not require a home health agency that does not provide skilled home health services and only provides private duty nursing services and attendant nursing care services, to meet the requirements of Medicare certification for participation in the Medicaid program.

The amendment takes effect on July 1, 2023, except as otherwise expressly provided for in the bill.

Conference Committee Amendment (311896) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.—

(1) Every resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source of more than \$160 ~~\$130~~ per month, shall contribute to his or her maintenance and support while a resident of the home in accordance with a schedule of payment determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible but may not exceed the actual cost of operating and maintaining the home.

Section 2. Subsection (7) of section 409.814, Florida Statutes, is amended to read:

409.814 Eligibility.—A child who has not reached 19 years of age whose family income is equal to or below 200 percent of the federal poverty level is eligible for the Florida Kidcare program as provided in this section. If an enrolled individual is determined to be ineligible for coverage, he or she must be immediately disenrolled from the respective Florida Kidcare program component.

(7) A child whose family income is above 200 percent of the federal poverty level or a child who is excluded under ~~the provisions of subsection (5)~~ may participate in the Florida Kidcare program as provided in s. 409.8132 or, if the child is ineligible for Medikids by reason of age, in the Florida Healthy Kids program, subject to the following:

(a) The family is not eligible for premium assistance payments and must pay the full cost of the *combined-risk* premium, including any administrative costs.

(b) The board of directors of the Florida Healthy Kids Corporation may offer a reduced benefit package to these children in order to limit program costs for such families.

Section 3. Paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

d. Pass-through Payments. Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool 10 6 percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to Quality for Quality Incentive Payment 20th percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation 10 percent of Gross Building value.

(III) Facility Square Footage Actual Square Footage.

(IV) Moveable Equipment Allowance \$8,000 per bed.

(V) Obsolescence Factor 1.5 percent.

(VI) Fair Rental Rate of Return 8 percent.

(VII) Minimum Occupancy 90 percent.

(VIII) Maximum Facility Age 40 years.

(IX) Minimum Square Footage per Bed 350.

(X) Maximum Square Footage for Bed 500.

(XI) Minimum Cost of a renovation/replacements . . . \$500 per bed.

h. Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate or their prospective payment rate. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective payment rate, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 4. Present subsections (6) and (7) of section 409.909, Florida Statutes, are redesignated as subsections (7) and (8), respectively, a new subsection (6) is added to that section, and subsection (5) of that section is amended, to read:

409.909 Statewide Medicaid Residency Program.—

(5) The Graduate Medical Education Startup Bonus Program is established to provide resources for the education and training of physicians in specialties which are in a statewide supply-and-demand deficit. Hospitals and qualifying institutions as defined in paragraph (2)(c) eligible for participation in subsection (1) or subsection (6) are eligible to participate in the Graduate Medical Education Startup Bonus Program established under this subsection. Notwithstanding subsection (4) or an FTE's residency period, and in any state fiscal year in which funds are appropriated for the startup bonus program, the agency shall allocate a \$100,000 startup bonus for each newly created resident position that is authorized by the Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution in an initial or established accredited training program that is in a physician specialty in statewide supply-and-demand deficit. In any year in which funding is not sufficient to provide \$100,000 for each newly created resident position, funding shall be reduced pro rata across all newly created resident positions in physician specialties in statewide supply-and-demand deficit.

(a) Hospitals and qualifying institutions as defined in paragraph (2)(c) applying for a startup bonus must submit to the agency by March 1 their Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval validating the new resident positions approved on or after March 2 of the prior fiscal year through March 1 of the current fiscal year for the physician specialties identified in a statewide supply-and-demand deficit as provided in the current fiscal year's General Appropriations Act. An applicant hospital or qualifying institution as defined in paragraph (2)(c) may validate a change in the number of residents by comparing the number in the prior period Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval to the number in the current year.

(b) Any unobligated startup bonus funds on April 15 of each fiscal year shall be proportionally allocated to hospitals and to qualifying institutions as defined in paragraph (2)(c) participating under subsection (3) for existing FTE residents in the physician specialties in statewide supply-and-demand deficit. This nonrecurring allocation shall be in addition to the funds allocated in subsection (4). Notwithstanding subsection (4), the allocation under this subsection may not exceed \$100,000 per FTE resident.

(c) For purposes of this subsection, physician specialties and subspecialties, both adult and pediatric, in statewide supply-and-demand deficit are those identified in the General Appropriations Act.

(d) The agency shall distribute all funds authorized under the Graduate Medical Education Startup Bonus Program on or before the final business day of the fourth quarter of a state fiscal year.

(6) The Slots for Doctors Program is established to address the physician workforce shortage by increasing the supply of highly trained physicians through the creation of new resident positions, which will increase access to care and improve health outcomes for Medicaid recipients.

(a) Notwithstanding subsection (4), the agency shall annually allocate \$100,000 to hospitals and qualifying institutions for each newly created resident position that is first filled on or after June 1, 2023, and filled thereafter, and that is accredited by the Accreditation Council for Graduate Medical Education or the Osteopathic Postdoctoral Training Institution in an initial or established accredited training program which is in a physician specialty or subspecialty in a statewide supply-and-demand deficit.

(b) This program is designed to generate matching funds under Medicaid and distribute such funds to participating hospitals and qualifying institutions on a quarterly basis in each fiscal year for which an appropriation is made. Resident positions created under this subsection are not eligible for concurrent funding pursuant to subsection (1).

(c) For purposes of this subsection, physician specialties and subspecialties, both adult and pediatric, in statewide supply-and-demand deficit are those identified as such in the General Appropriations Act.

(d) Funds allocated pursuant to this subsection may not be used for resident positions that have previously received funding pursuant to subsection (1).

Section 5. Paragraph (f) of subsection (3) of section 409.967, Florida Statutes, is amended to read:

409.967 Managed care plan accountability.—

(3) ACHIEVED SAVINGS REBATE.—

(f) Achieved savings rebates validated by the certified public accountant are due within 30 days after the report is submitted. Except as provided in paragraph (h), the achieved savings rebate is established by determining pretax income as a percentage of revenues and applying the following income sharing ratios:

1. One hundred percent of income up to and including 5 percent of revenue shall be retained by the plan.

2. Fifty percent of income above 5 percent and up to 10 percent shall be retained by the plan, and the other 50 percent shall be refunded to the state and *adjusted for the Federal Medical Assistance Percentages. The state share shall be transferred to the General Revenue Fund, unallocated, and the federal share shall be transferred to the Medical Care Trust Fund, unallocated.*

3. One hundred percent of income above 10 percent of revenue shall be refunded to the state and *adjusted for the Federal Medical Assistance Percentages. The state share shall be transferred to the General Revenue Fund, unallocated, and the federal share shall be transferred to the Medical Care Trust Fund, unallocated.*

Section 6. Effective upon becoming a law, section 409.9855, Florida Statutes, is created to read:

409.9855 Pilot program for individuals with developmental disabilities.—

(1) PILOT PROGRAM IMPLEMENTATION.—

(a) Using a managed care model, the agency shall implement a pilot program for individuals with developmental disabilities in Statewide Medicaid Managed Care Regions D and I to provide coverage of comprehensive services.

(b) The agency may seek federal approval through a state plan amendment or Medicaid waiver as necessary to implement the pilot program. The agency shall submit a request for any federal approval needed to implement the pilot program by September 1, 2023.

(c) Pursuant to s. 409.963, the agency shall administer the pilot program in consultation with the Agency for Persons with Disabilities.

(d) The agency shall make capitated payments to managed care organizations for comprehensive coverage, including community-based services described in s. 393.066(3) and approved through the state's home and community-based services Medicaid waiver program for individuals with developmental disabilities. Unless otherwise specified, ss. 409.961-409.969 apply to the pilot program.

(e) The agency shall evaluate the feasibility of statewide implementation of the capitated managed care model used by the pilot program to serve individuals with developmental disabilities.

(2) ELIGIBILITY; VOLUNTARY ENROLLMENT; DISENROLLMENT.—

(a) Participation in the pilot program is voluntary and limited to the maximum number of enrollees specified in the General Appropriations Act.

(b) The Agency for Persons with Disabilities shall approve a needs assessment methodology to determine functional, behavioral, and physical needs of prospective enrollees. The assessment methodology may be administered by persons who have completed such training as may be offered by the agency. Eligibility to participate in the pilot program is determined based on all of the following criteria:

1. Whether the individual is eligible for Medicaid.
2. Whether the individual is 18 years of age or older and is on the waiting list for individual budget waiver services under chapter 393 and assigned to one of categories 1 through 6 as specified in s. 393.065(5).
3. Whether the individual resides in a pilot program region.

(c) The agency shall enroll individuals in the pilot program based on verification that the individual has met the criteria in paragraph (b).

(d) Notwithstanding any provisions of s. 393.065 to the contrary, an enrollee must be afforded an opportunity to enroll in any appropriate existing Medicaid waiver program if any of the following conditions occur:

1. At any point during the operation of the pilot program, an enrollee declares an intent to voluntarily disenroll, provided that he or she has been covered for the entire previous plan year by the pilot program.
2. The agency determines the enrollee has a good cause reason to disenroll.
3. The pilot program ceases to operate.

Such enrollees must receive an individualized transition plan to assist him or her in accessing sufficient services and supports for the enrollee's safety, well-being, and continuity of care.

(3) PILOT PROGRAM BENEFITS.—

(a) Plans participating in the pilot program must, at a minimum, cover the following:

1. All benefits included in s. 409.973.
2. All benefits included in s. 409.98.

3. All benefits included in s. 393.066(3), and all of the following:

- a. Adult day training.
- b. Behavior analysis services.
- c. Behavior assistant services.
- d. Companion services.
- e. Consumable medical supplies.
- f. Dietitian services.
- g. Durable medical equipment and supplies.
- h. Environmental accessibility adaptations.
- i. Occupational therapy.
- j. Personal emergency response systems.
- k. Personal supports.
- l. Physical therapy.
- m. Prevocational services.
- n. Private duty nursing.
- o. Residential habilitation, including the following levels:
 - (I) Standard level.
 - (II) Behavior-focused level.
 - (III) Intensive-behavior level.
 - (IV) Enhanced intensive-behavior level.
- p. Residential nursing services.
- q. Respiratory therapy.
- r. Respite care.
- s. Skilled nursing.
- t. Specialized medical home care.
- u. Specialized mental health counseling.
- v. Speech therapy.
- w. Support coordination.
- x. Supported employment.
- y. Supported living coaching.
- z. Transportation.

(b) All providers of the services listed under paragraph (a) must meet the provider qualifications outlined in the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook as adopted by reference in rule 59G-13.070, Florida Administrative Code.

(c) Support coordination services must maximize the use of natural supports and community partnerships.

(d) The plans participating in the pilot program must provide all categories of benefits through a single, integrated model of care.

(e) Services must be provided to enrollees in accordance with an individualized care plan which is evaluated and updated at least quarterly and as warranted by changes in an enrollee's circumstances.

(4) ELIGIBLE PLANS; PLAN SELECTION.—

(a) To be eligible to participate in the pilot program, a plan must have been awarded a contract to provide long-term care services pursuant to s. 409.981 as a result of an invitation to negotiate.

(b) The agency shall select, as provided in s. 287.057(1), one plan to participate in the pilot program for each of the two regions. The director of the Agency for Persons with Disabilities or his or her designee must be a member of the negotiating team.

1. The invitation to negotiate must specify the criteria and the relative weight assigned to each criterion that will be used for determining the acceptability of submitted responses and guiding the selection of the plans with which the agency and the Agency for Persons with Disabilities negotiate. In addition to any other criteria established by the agency, in consultation with the Agency for Persons with Disabilities, the agency shall consider the following factors in the selection of eligible plans:

a. Experience serving similar populations, including the plan's record in achieving specific quality standards with similar populations.

b. Establishment of community partnerships with providers which create opportunities for reinvestment in community-based services.

c. Provision of additional benefits, particularly behavioral health services, the coordination of dental care, and other initiatives that improve overall well-being.

d. Provision of and capacity to provide mental health therapies and analysis designed to meet the needs of individuals with developmental disabilities.

e. Evidence that an eligible plan has written agreements or signed contracts or has made substantial progress in establishing relationships with providers before submitting its response.

f. Experience in the provision of person-centered planning as described in 42 C.F.R. s. 441.301(c)(1).

g. Experience in robust provider development programs that result in increased availability of Medicaid providers to serve the developmental disabilities community.

2. After negotiations are conducted, the agency shall select the eligible plans that are determined to be responsive and provide the best value to the state. Preference must be given to plans that:

a. Have signed contracts in sufficient numbers to meet the specific standards established under s. 409.967(2)(c), including contracts for personal supports, skilled nursing, residential habilitation, adult day training, mental health services, respite care, companion services, and supported employment, as those services are defined in the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook as adopted by reference in rule 59G-13.070, Florida Administrative Code.

b. Have well-defined programs for recognizing patient-centered medical homes and providing increased compensation to recognized medical homes, as defined by the plan.

c. Have well-defined programs related to person-centered planning as described in 42 C.F.R. s. 441.301(c)(1).

d. Have robust and innovative programs for provider development and collaboration with the Agency for Persons with Disabilities.

(5) PAYMENT.—

(a) The selected plans must receive a per-member, per-month payment based on a rate developed specifically for the unique needs of the developmentally disabled population.

(b) The agency must ensure that the rate for the integrated system is actuarially sound.

(c) The revenues and expenditures of the selected plan which are associated with the implementation of the pilot program must be included in the reporting and regulatory requirements established in s. 409.967(3).

(6) PROGRAM IMPLEMENTATION AND EVALUATION.—

(a) The agency shall select participating plans and begin enrollment no later than January 31, 2024, with coverage for enrollees becoming effective upon authorization and availability of sufficient state and federal resources.

(b) Upon implementation of the program, the agency, in consultation with the Agency for Persons with Disabilities, shall conduct audits of the selected plans' implementation of person-centered planning.

(c) The agency, in consultation with the Agency for Persons with Disabilities, shall submit progress reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives upon the federal approval, implementation, and operation of the pilot program, as follows:

1. By December 31, 2023, a status report on progress made toward federal approval of the waiver or waiver amendment needed to implement the pilot program.

2. By December 31, 2024, a status report on implementation of the pilot program.

3. By December 31, 2025, and annually thereafter, a status report on the operation of the pilot program, including, but not limited to, all of the following:

a. Program enrollment, including the number and demographics of enrollees.

b. Any complaints received.

c. Access to approved services.

(d) The agency, in consultation with the Agency for Persons with Disabilities, shall establish specific measures of access, quality, and costs of the pilot program. The agency may contract with an independent evaluator to conduct such evaluation. The evaluation must include assessments of cost savings; consumer education, choice, and access to services; plans for future capacity and the enrollment of new Medicaid providers; coordination of care; person-centered planning and person-centered well-being outcomes; health and quality-of-life outcomes; and quality of care by each eligibility category and managed care plan in each pilot program site. The evaluation must describe any administrative or legal barriers to the implementation and operation of the pilot program in each region.

1. The agency, in consultation with the Agency for Persons with Disabilities, shall conduct quality assurance monitoring of the pilot program to include client satisfaction with services, client health and safety outcomes, client well-being outcomes, and service delivery in accordance with the client's care plan.

2. The agency shall submit the results of the evaluation to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2029.

(7) MANAGED CARE PLAN ACCOUNTABILITY.—Plans participating in the pilot program must consult with the Agency for Persons with Disabilities for the express purpose of ensuring adequate provider capacity before placing an enrollee of the pilot program in a group home licensed by the Agency for Persons with Disabilities.

Section 7. The Agency for Health Care Administration shall distinguish private duty nursing services and attendant nursing care services from skilled home health services in its Medicaid provider enrollment process. As of October 1, 2021, the agency may not require a home health agency that does not provide Medicaid-skilled home health services and provides only attendant nursing care services or private duty nursing services, or both, to meet the requirements of Medicare certification or its accreditation equivalents for participation in the Medicaid program.

Section 8. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2023.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health; amending s. 296.37, F.S.; increasing the income threshold for certain contributions required by residents of veterans' nursing homes; amending s. 409.814, F.S.; revising eligibility conditions for participation in the Florida Kidcare program; amending s. 409.908, F.S.; revising the payment methodology for a certain component of the state Title XIX Long-Term Care Reimbursement Plan for nursing home care; amending s. 409.909, F.S.; revising the hospitals and qualifying institutions that are eligible for participation in the Graduate Medical Education Startup Bonus Program; establishing the Slots for Doctors Program for a specified purpose; requiring the Agency for Health Care Administration to allocate a specified amount to hospitals and qualifying institutions for certain newly created resident positions for specified physician specialties or subspecialties; providing construction; prohibiting the use of allocated funds under the program for resident positions that have previously received certain other funding; amending s. 409.967, F.S.; revising the criteria for determining achieved savings rebates for purposes of Medicaid prepaid plans; creating s. 409.9855, F.S.; requiring the Agency for Health Care Administration to implement a pilot program for individuals with developmental disabilities in specified Statewide Medicaid Managed Care regions to provide coverage of comprehensive services; authorizing the agency to seek federal approval as needed to implement the program; requiring the agency to submit a request for federal approval by a specified date; requiring the agency to administer the pilot program in consultation with the Agency for Persons with Disabilities; requiring the Agency for Health Care Administration to make specified payments to certain organizations for comprehensive services for individuals with developmental disabilities; providing applicability; requiring the agency to evaluate the feasibility of implementing a statewide capitated managed care model used by the pilot program for certain individuals; providing that participation in the pilot program is voluntary and subject to specific appropriation; requiring the Agency for Persons with Disabilities to approve a needs assessment methodology to determine certain needs for prospective enrollees; providing program enrollment eligibility requirements; requiring that enrollees be afforded an opportunity to enroll in any appropriate existing Medicaid waiver program under certain circumstances; requiring participating plans to cover specified benefits; providing requirements for providers of services; providing eligibility requirements for plans; providing a selection process; requiring the Agency for Health Care Administration to give preference to certain plans; requiring that plan payments be based on rates specifically developed for a certain population; requiring the agency to ensure that the rate be actuarially sound; requiring that the revenues and expenditures of the selected plan be included in specified reporting and regulatory requirements; requiring the agency to select participating plans and begin enrollment by a specified date; requiring the agency, in consultation with the Agency for Persons with Disabilities, to conduct certain audits of the selected plans' implementation of person-centered planning and to submit specified progress reports to the Governor and the Legislature by specified dates throughout the program approval and implementation process; providing requirements for the respective reports; requiring the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, to conduct an evaluation of the pilot program; authorizing the Agency for Health Care Administration to contract with an independent evaluator to conduct such evaluation; providing requirements for the evaluation; requiring the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, to conduct quality assurance monitoring of the pilot program; requiring the Agency for Health Care Administration to submit the results of the evaluation to the Governor and the Legislature by a specified date; requiring participating plans to consult with the Agency for Persons with Disabilities regarding capacity limits; requiring the Agency for Health Care Administration to distinguish certain services in its Medicaid provider enrollment process; prohibiting the agency from requiring certain home health agencies to meet certain requirements for participation in the Medicaid program; providing effective dates.

On motion by Senator Harrell, the Conference Committee Report on **SB 2510** was adopted. **SB 2510** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

| | | |
|-----------------|----------|-----------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | |

Nays—None

Vote after roll call:

Yea—Yarborough

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President—

HB 5101—A bill to be entitled An act relating to education; amending ss. 110.1228 and 402.22, F.S.; conforming cross-references; amending s. 1001.215, F.S.; revising duties of the Just Read, Florida! Office; amending s. 1001.26, F.S.; requiring the Department of Education to provide funds to certain public colleges and universities; amending s. 1001.43, F.S.; authorizing district school boards to adopt policies for an enrollment fee for specified summer courses; providing fee requirements; amending s. 1002.32, F.S.; revising funding requirements for developmental research schools; conforming provisions to changes made by the act; amending s. 1002.33, F.S.; providing minimum base salary requirements for certain charter school personnel; amending s. 1002.37, F.S.; revising funding requirements for the Florida Virtual School; conforming provisions to changes made by the act; amending s.

1002.394, F.S.; revising funding requirements for the Family Empowerment Scholarship Program; conforming provisions to changes made by the act; revising department duties; prohibiting students from being submitted for funding under such program after a specified date; amending ss. 1002.45, 1002.59, 1002.71, 1002.84, 1002.89, and 1003.03, F.S.; conforming provisions and cross-references to changes made by the act; creating s. 1003.4201, F.S.; requiring school districts to implement a system of comprehensive reading instruction for specified students that includes a specified plan; providing plan requirements; providing school district and department requirements; defining the term “evidence-based”; amending ss. 1003.4203, 1003.485, 1003.4935, 1003.621, and 1004.935, F.S.; conforming provisions and cross-references to changes made by the act; creating s. 1006.041, F.S.; requiring school districts to implement a school-based mental health assistance program for specified students that includes a specified plan; providing plan and school district requirements; amending s. 1006.07, F.S.; conforming provisions to changes made by the act; amending s. 1006.12, F.S.; revising provisions relating to the provision of safe school officers; conforming provisions to changes made by the act; amending s. 1006.1493, F.S.; requiring school districts to annually report specified information relating to the Florida Safe Schools Assessment Tool to the Office of Safe Schools; amending s. 1006.28, F.S.; conforming cross-references; requiring district school superintendents to annually certify specified information to the Commissioner of Education; exempting certain instructional materials from specified procedures; amending s. 1006.40, F.S.; revising requirements for the instructional materials allocation and the purchase of instructional materials; conforming provisions to changes made by the act; amending s. 1007.271, F.S.; requiring school districts to pay for the cost of specified instructional materials; conforming cross-references; amending ss. 1008.25 and 1008.345, F.S.; conforming provisions and cross-references to changes made by the act; amending s. 1008.365, F.S.; revising requirements for the Reading Achievement Initiative for Scholastic Excellence Program; conforming cross-references; amending s. 1008.44, F.S.; conforming cross-references; amending s. 1010.20, F.S.; conforming cross-references; amending s. 1011.60, F.S.; providing minimum base salary requirements for certain teachers; amending s. 1011.61, F.S.; conforming cross-references; amending s. 1011.62, F.S.; revising provisions relating to the Florida Education Finance Program; revising the calculation of the annual allocation to each school district and the funding model for exceptional student education programs; renaming the “district cost differential” as the “comparable wage factor”; revising the calculation of such factor; creating the state-funded discretionary contribution; providing contribution requirements; creating the supplemental academic and support services allocation and the exceptional student education guaranteed allocation; providing allocation requirements; deleting the categorical funds, determination of sparsity supplement, evidence-based reading instruction allocation, safe schools allocation, mental health assistance allocation, teacher salary increase allocation, requirements for computation of prior year district required local effort, and turnaround school supplemental services allocation; revising the calculation of the supplemental allocation for juvenile justice education programs; creating the categorical funds; creating the state-funded discretionary supplement; providing supplement requirements; conforming provisions and cross-references to changes made by the act; amending s. 1011.622, F.S.; conforming a cross-reference; repealing s. 1011.67, F.S., relating to funds for instructional materials; amending ss. 1011.68, 1011.69, 1011.71, 1011.84, 1012.22, 1012.44, 1012.584, and 1012.586, F.S.; conforming provisions and cross-references to changes made by the act; amending s. 1012.71, F.S.; revising provisions for the calculation of Florida Teachers Classroom Supply Assistance Program funds; deleting provisions relating to the distribution of program funds; requiring the department to administer a competitive procurement through which eligible classroom teachers may purchase classroom materials and supplies; requiring school districts to provide certain information to the department annually by a specified date; deleting a requirement that classroom teachers sign a specified statement; revising requirements for unused funds; creating s. 1012.715, F.S.; requiring the department to provide a one-time sign-on bonus to honorably discharged and retired military veterans and retired first responders who join the teaching profession; providing eligibility criteria; providing for an additional bonus under certain circumstances; providing department and school district responsibilities; authorizing the State Board of Education to adopt rules; providing an effective date.

—was read the second time by title, and, by two-thirds vote, **HB 5101** was read the third time by title.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON HB 5101

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5101, same being:

An act relating to Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Blaise Ingoglia
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres, Jr.
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair
s/ Thad Altman, At Large
s/ Christopher Benjamin, At Large
s/ Robert A. Brackett
s/ Robert Charles Brannan III, At Large
s/ Kevin D. Chambliss, At Large
s/ Dan Daley, At Large
Kimberly Daniels
s/ Randy Fine, At Large
s/ Sam Garrison, At Large
s/ Michael Gottlieb, At Large
s/ Christine Hunschofsky, At Large
s/ Stan McClain, At Large
s/ Lawrence McClure, At Large
s/ Juan Carlos Porras
s/ Felicia Simone Robinson, At Large
s/ David Silvers, At Large
s/ John Snyder, At Large
s/ Kaylee Tuck
s/ Patricia H. Williams, At Large

s/ Josie Tomkow, Chair
s/ Robert Alexander Andrade, At Large
s/ Adam Botana, At Large
LaVon Bracy Davis
s/ Demi Busatta Cabrera, At Large
Charles Wesley Clemons, Sr., At Large
Fentrice Driskell, At Large
s/ Alina Garcia
s/ Karen Gonzalez Pittman
s/ Michael Grant, At Large
s/ Tommy Gregory, At Large
s/ Randall Scott Maggard
s/ Ralph E. Massullo, MD, At Large
s/ Bobby Payne, At Large
s/ Daniel Perez, At Large
s/ Alex Rizo
s/ Bob Rommel, At Large
s/ Jason Shoaf, At Large
Kelly Skidmore, At Large
s/ John Paul Temple
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5101, relating to education, conforms law to the appropriations provided in HB 5001, the House General Appropriations Act for Fiscal Year 2023-2024 for pre-kindergarten through grade 12 education. Specifically, the amendment:

Section 1 modifies s. 11.45, F.S., to require the Auditor General to conduct an annual financial audit of the Florida School for Competitive Academics (FSCA) created in s. 1002.351, F.S., and at least every three years conduct an operational audit of the FSCA.

Section 2 modifies s. 110.1228, F.S., to conform a cross reference regarding specified funding for small school districts, in place of the sparsity supplement.

Section 3 modifies s. 216.251, F.S., to specify that the Florida School for Competitive Academics (FSCA) salaries are provided within the classification and pay plans established by the board of trustees for the FSCA and approved by the State Board of Education (SBE) for academic and academic administrative personnel.

Section 4 amends s. 402.22, F.S., relating to certain residential education programs to conform a cross reference regarding categorical funds.

Section 5 modifies s. 447.203, F.S., to specify that the board of trustees of the Florida School for Competitive Academics (FSCA) is deemed to be the public employer with respect to the academic and academic administrative personnel of the FSCA.

Section 6 modifies s. 1000.04, F.S., to create the Florida School for Competitive Academics as an additional component of Florida's Early Learning-20 public education system.

Section 7 amends s. 1000.071, F.S., created in CS/CS/HB 1069, which specifies that the requirements related to personal titles and pronouns apply only to the actions an employee or contractor acting within his or her employment duties.

Section 8 modifies s. 1001.20, F.S., to add the Florida School for Competitive Academics to those institutions under the authorized investigatory activities of the Department of Education's Office of Inspector General.

Section 9 amends s. 1001.215, F.S., related to the Just Read, Florida! Office to conform cross-references relating to evidence-based strategies, and technical assistance for district reading instruction plans required under s. 1003.4201, F.S.

Section 10 amends s. 1001.26, F.S., to expand the public broadcasting program system to include radio stations.

Section 11 amends s. 1001.42, F.S., relating to district school board authority in an identified educational emergency, which authorizes the school board to:

- Adopt salary incentives and other strategies for instructional personnel.
- Notwithstanding collective bargaining and teacher assignment requirements, provide differentiated salary incentives based on teacher qualifications or teaching areas, and adopt strategies to assign teachers to low-performing schools.

Section 12 amends s. 1001.43, F.S., relating to authority over fiscal management by a district school board to add assessment of a grade K-12 fee for voluntary, noncredit summer school enrollment in basic program courses. The fee must be based on an ability to pay.

Section 13 amends s. 1002.32, F.S., to change the state funding formula under the Florida Education Finance Program relating to developmental research (laboratory) schools, to specify contributions from the nonvoted required local effort millage and the operating discretionary millage.

Section 14 creates s. 1002.351, F.S., to establish the Florida School for Competitive Academics (FSCA) in Alachua County as a state-supported public school for Florida residents in grades 6-12, which may admit students beginning in the 2024-2025 school year. The act also:

- Establishes a mission and purpose of the school to provide a rigorous academic curriculum and to prepare students for regional, state, and national academic competitions.
- Establishes the FSCA board of trustees composed of seven members appointed by the Governor to 4-year terms and confirmed by the Senate. The act specifies powers and duties of the FSCA board of trustees relating to rulemaking, personnel, students, budgets and finances, and records, and authorizes the board of trustees to make recommendations to the Legislature that the school become a residential public school.
- Requires the FSCA board of trustees to prepare and submit legislative budget requests, which will be funded outside of the Florida Education Finance Program.
- Requires the FSCA to be included in the school choice online portal established in s. 1001.10(10), F.S.
- Requires the FSCA board of trustees and all employees and applicants for employment to undergo a Level 2 background screening, and for all teachers to be Florida certified.
- Requires the Auditor General to conduct audits of the FSCA as provided in law.
- Exempts the FSCA from all statutes in chs. 1000-1013, F.S., with exceptions.

Section 15 amends s. 1002.37, F.S., to include conforming provisions to changes made by the act that replaces the district cost differential with the comparable wage factor, and changes the funding formula for the Florida Virtual School based on modifications made to s. 1011.62, F.S.

Section 16 amends s. 1002.394, F.S., to modify the funding formula for the Family Empowerment Scholarship Program, to conform to changes made to s. 1011.62, F.S.

Section 17 amends s. 1002.45, F.S., to limit the enrollment of full-time equivalent virtual students residing outside of the school district providing the virtual instruction to no more than those that can be funded from state Florida Educational Finance Program funds.

The act also conforms to changes made by the act by modifying the funding formula for Florida virtual instruction programs and virtual charter schools based on modifications made to s. 1011.62, F.S.

Section 18 amends s. 1002.59, F.S., to revise a cross reference regarding evidence-based content and strategies identified by the Just Read, Florida! office for emergent literacy courses.

Section 19 amends s. 1002.71, F.S., related to funding for the Voluntary Prekindergarten (VPK) program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

Section 20 amends s. 1002.84, F.S., related to distribution of funding by early learning coalitions for the school readiness program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

Section 21 amends s. 1002.89, F.S., related to funding for the school readiness program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

Section 22 amends s. 1002.995, F.S., to permit the Department of Education to provide incentives related to early learning career pathways for any instructors who work in a child care or early learning setting.

Section 23 amends s. 1003.03, F.S., related to accountability for exceeding the class size maximums to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

Section 24 creates s. 1003.4201, F.S., to require each district school board to implement a system of comprehensive reading instruction for prekindergarten through grade 12 students, and certain students who exhibit a substantial deficiency in early literacy. Each plan developed by the district must be approved by the district school board. Charter schools must comply by either being included in the district's plan or submitting an individual plan. The plan may include:

- Additional instructional time.
- Use of highly qualified reading coaches to support classroom teachers.
- Professional development to help instructional personnel and certified prekindergarten teachers funded by the FEFP earn certain advanced education.
- Summer reading camps for all students in kindergarten through grade 5 who exhibit reading deficiencies.
- Incentives for instructional personnel and certified pre-kindergarten teachers.
- Tutoring in reading.

Each plan must include school year expenditures for each component of the plan. The reading instructional plan must be submitted to the DOE by August 1 of each fiscal year for evaluation. The DOE must report findings to the legislature and the State Board of Education.

Section 25 amends s. 1003.485, F.S., to conform cross references relating to duties of the administrator of the New Worlds Reading Initiative.

Section 26 amends s. 1003.621, F.S., related to academically high-performing school districts to conform provisions to changes made by the act for the district reading instruction plan, and purchase of instructional materials.

Section 27 amends s. 1004.935, F.S., related to the Adults with Disabilities Workforce Education Program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

Section 28 creates s. 1006.041, F.S., requiring each school district to implement a school-based mental health assistance program that includes training to detect and respond to mental health issues. The school district must develop a plan that is approved by the district school board. The plan must be focused on a multi-tiered system of supports that includes:

- Direct employment of school-based mental health services providers.
- Contracts or interagency agreements with local community behavioral health providers or Community Action Team services.
- Policies and procedures for timelines for services, parental/household notification, at-risk students, early identification, de-escalation, and requirements for contacting mental health professionals.

Plans must be submitted to the Department of Education annually by August 1, and a report of outcomes and expenditures for the prior year with specific requirements be submitted annually by September 30.

Section 29 amends s. 1006.07, F.S., to conform provisions to changes made by the act relating to the mental health assistance program created in s. 1006.041, F.S.

Section 30 modifies s. 1006.1493, F.S., to include the statutory requirement previously included in s. 1011.62(12), F.S., for each school district to annually report to the Office of Safe Schools by October 15 that all public schools within the school district have completed the Florida Safe Schools Assessment Tool.

Section 31 amends s. 1006.28, F.S., to provide a definition for a “library media center,” to include classrooms, and to require that, annually by August 1, each school district superintendent certify that the district school board has approved a comprehensive staff development plan that supports the implementation of instructional materials programs.

Section 32 amends s. 1006.40, F.S., regarding the purchase of instructional material to require each district school superintendent to certify to the Commissioner of Education the estimated allocation of state funds for instructional materials, removes references and requirements for the instructional materials allocation, and provides flexibility in the purchase of certain materials identified by the Just Read, Florida! office.

Section 33 amends s. 1007.271, F.S., regarding the dual enrollment program to clarify that school districts must pay the cost of instructional materials for public high school students.

Section 34 amends s. 1008.25, F.S., regarding Voluntary Pre-kindergarten (VPK) program students exhibiting a substantial deficiency in early literacy skills to remove a reference to the provision to pay for services from the district’s evidence-based reading instruction allocation.

Section 35 amends s. 1008.345, F.S., regarding the state accountability system to change a reference from the Evidence-Based Reading Instruction Allocation to the district reading instruction plan.

Section 36 amends s. 1008.365, F.S., to modify requirements for the Reading Achievement Initiative for Scholastic Excellence (RAISE) program to revise cross references, and to implement:

- Reading instruction that must be proven to accelerate progress of students with a reading deficiency.
- Differentiated instruction based on the evaluation of a student’s needs.
- Specified reading strategies.

Section 37 amends s. 1010.20, F.S., relating to school district cost reporting to revise a cross reference for categorical funds.

Section 38 creates s. 1011.58, F.S., to require and establish procedures for the Florida School for Competitive Academics (FSCA) to prepare and submit legislative budget requests (LBRs). The LBR of the FSCA must be prepared using the same format, procedures, and timelines required for the submission of the legislative budget of the Department of Education (DOE). The FSCA must submit its LBR and an implementation plan to the DOE for review and approval. Once approved, the Commissioner of Education must include the FSCA in the DOE’s LBR to the State Board of Education, the Governor, and the Legislature.

The FSCA must also submit its fixed capital outlay request to the DOE for review and approval, which must be included within the DOE’s public education capital outlay LBR.

Section 39 creates s. 1011.59, F.S., which creates flexibility in managing Florida School for Competitive Academics (FSCA) funds. The act requires the FSCA to request and appropriate funds within budget entities, program components, program categories, lump sums, or special categories, but authorizes the board of trustees to transfer to traditional categories for expenditure by the board of trustees of the FSCA. The board of trustees must develop an annual operating budget that allocates funds by program component and traditional expenditure category.

The FSCA is exempted from preparing a lump-sum plan to implement the special categories, program categories, or lump-sum appropriations. Finally, the act authorizes all unexpended funds appropriated for the FSCA to be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.

Section 40 amends s. 1011.61, F.S., to revise cross references for costs and programs included in the Florida Education Finance Program.

Section 41 modifies s. 1011.62, F.S., to:

- Require the cost factor for secondary career education programs to be higher than the cost factor for basic programs grade 9 through 12.
- Repeal the weighted enrollment ceiling for group 2 programs.
- Modify the funding model for ESE programs to clarify that the ESE program formula applies only to students using a matrix of services in support levels IV and V.
- Codify the small district ESE guaranteed allocation to provide an additional value per full-time equivalent student membership to school districts with a full-time equivalent student membership of fewer than 10,000 and fewer than three full-time equivalent students in ESE support levels IV and V.
- Remove the sparsity supplement and instead establishes a small district factor to provide an additional value per full-time equivalent student membership to each school district with a full-time equivalent student membership of fewer than 20,000 full-time equivalent students that is in a fiscally constrained county.
- Rename the district cost differential as the comparable wage factor (CWF) and modifies its application by authorizing the use of

the CWF in the calculation of the base FEFP funding only when a school district's CWF is greater than 1.000. The act also authorizes the application of the modified adjustment to any categorical provided in the FEFP that has a calculation methodology that includes the CWF.

- Create the state-funded discretionary contribution to fund the nonvoted discretionary millage for operations for lab schools and the Florida Virtual School and incorporates the funding formula from s. 1002.32, F.S., for lab schools, and s. 1002.37, F.S., for the Florida Virtual School.
- Create the educational enrichment allocation, which incorporates a formula for a modified supplemental academic instruction categorical and the eligible uses of the turnaround school categorical.
- Amend the ESE guaranteed allocation to require the allocation to be the greater of either the school district's prior year ESE guaranteed allocation funds per eligible full-time equivalent student or the ESE guaranteed allocation factor as specified in the General Appropriations Act multiplied by the school district's total number of eligible full-time equivalent students. The allocation must be recalculated during the fiscal year and prorated to the level of the appropriation based on each school district's share of the total recalculated allocation amount.
- Shift requirements for the evidence-based reading instruction allocation to s. 1003.4201, F.S., which is created within the act.
- Authorize funds from the supplemental allocation for juvenile justice education programs to be used to pay for the high school equivalency examination fees for specified juvenile justice students, industry credentialing testing fees, and the costs associated with enrollment in career and technical education courses that lead to industry-recognized certifications.
- Transfer to s. 1006.1493, F.S., the statutory requirement for each school district to annually report to the Department of Education by October 15 that all public schools within the school district have completed the Florida Safe Schools Assessment Tool.
- Transfer to s. 1006.041, F.S., which is created by the act, the requirements for district mental health assistance plans.
- Amend the teacher salary increase allocation to:
 - Rename the allocation as the classroom teacher and other instructional personnel salary increase.
 - Provide flexibility for school districts and charter schools on their use of funds for salary increases for instructional personnel once the minimum base salary requirements have been met.
 - Remove school district and DOE reporting requirements.
- Establish a state-funded discretionary supplement to fund the nonvoted discretionary millage for operations for students awarded a Family Empowerment Scholarship that is similar to the discretionary contribution for lab schools and the Florida Virtual School.
- Amend current requirements for district school boards to transfer funds between categoricals to allow district school boards to transfer funds from any of the categorical programs to the appropriate account for expenditure, subject to conditions and reporting to the Department of Education.
- Create the educational enrollment stabilization program to authorize the Legislature to appropriate funds to the Department of Education to ensure that, based on each recalculation of the FEFP, a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted full-time equivalent student as appropriated in the General Appropriations Act or the school district's funds per unweighted full-time equivalent student as recalculated based on the certified taxable value for school purposes pursuant to s. 1011.62(4), F.S.
- Remove the requirement that calculations required in the FEFP be based on 95 percent of the taxable value for school purposes for fiscal years prior to the 2010-2011 fiscal year.

Section 42 amends s. 1011.622, F.S., regarding adjustments for students without a Florida identification number to conform to the repeal of s. 1011.67, F.S.

Section 43 repeals s. 1011.67, F.S., relating to funds for instructional materials.

Section 44 amends s. 1011.69, F.S., to conform a provision in the Equity in School-Level Funding Act to remove reference to the supplemental academic instruction allocation.

Section 45 amends s. 1011.84, F.S., relating to determining state financial supports to Florida College System institutions to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

Section 46 amends s. 1012.22, F.S., to remove the restriction on salary adjustments that specify that until a school district reaches a minimum base salary of \$47,500, an annual increase under the performance salary schedule must be at least 150 percent of the adjustment under a grandfathered schedule, and then 75 percent thereafter.

Section 47 amends s. 1012.44, F.S., relating to speech-language services to conform a cross reference regarding specified funding for small school districts, rather than the sparsity supplement.

Section 48 amends s. 1012.584, F.S., relating to the youth mental health awareness and training to change the reference from the mental health allocation to mental health assistance programs.

Section 49 amends s. 1012.586, F.S., to revise a cross reference regarding reading endorsement pathways.

Section 50 amends s. 1012.71, F.S., to require the award per classroom teacher for the Florida Teachers Classroom Supply Assistance Program be specified in the General Appropriations Act, and:

- Specify that a job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher.
- Require the Department of Education to administer a competitive procurement through which eligible classroom teachers may annually purchase classroom materials and supplies.
- Require unused funds to be expended for classroom materials and supplies as determined by the school principal, if the school does not have a school advisory council.

Section 51 creates s. 1012.715 F.S., to establish the Heroes in the classroom sign-on bonus (Heroes program) to provide a one-time sign-on bonus, as provided in the GAA, to specified retired first responders and veterans who commit to joining the teaching profession as a full-time classroom teacher. An eligible individual may also receive an additional bonus for teaching a course in a critical teacher shortage area as defined in law. The Heroes program provides eligibility criteria, which includes receipt of an educator certificate and a commitment to maintaining employment as a teacher for two years. An individual that does not fulfill the employment requirement must reimburse the Department of Education (DOE). The act establishes responsibilities for the DOE and hiring school district.

Section 52 directs the Division of Law Revision to revise the title of subpart D of part I of chapter 1011, F.S., consisting of ss. 1011.55-1011.59, F.S., to read "Florida School for the Deaf and the Blind and Florida School for Competitive Academics: Preparation, Adoption, and Implementation of Budgets" to conform to the amendments made by this act.

Section 53 provides that amendments to s. 1003.03, Florida Statutes, shall not take effect if HB 633 or similar legislation is adopted in the same legislative session or an extension thereof and becomes law.

Section 54 provides for an effective date of July 1, 2023.

Conference Committee Amendment (150157) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraphs (d) and (f) of subsection (2) of section 11.45, Florida Statutes, are amended to read:

11.45 Definitions; duties; authorities; reports; rules.—

(2) DUTIES.—The Auditor General shall:

(d) Annually conduct financial audits of the accounts and records of all district school boards in counties with populations of fewer than 150,000, according to the most recent federal decennial statewide census, ~~and~~ the Florida School for the Deaf and the Blind, ~~and the Florida School for Competitive Academics.~~

(f) At least every 3 years, conduct operational audits of the accounts and records of state agencies, state universities, state colleges, district school boards, the Florida Clerks of Court Operations Corporation, water management districts, ~~and~~ the Florida School for the Deaf and the Blind, *and the Florida School for Competitive Academics*.

The Auditor General shall perform his or her duties independently but under the general policies established by the Legislative Auditing Committee. This subsection does not limit the Auditor General's discretionary authority to conduct other audits or engagements of governmental entities as authorized in subsection (3).

Section 2. Paragraph (a) of subsection (1) of section 110.1228, Florida Statutes, is amended to read:

110.1228 Participation by small counties, small municipalities, and district school boards located in small counties.—

(1) As used in this section, the term:

(a) "District school board" means a district school board located in a small county or a district school board that receives funding pursuant to s. 1011.62(1)(f) ~~s. 1011.62(7)~~.

Section 3. Paragraph (a) of subsection (2) of section 216.251, Florida Statutes, is amended to read:

216.251 Salary appropriations; limitations.—

(2)(a) The salary for each position not specifically indicated in the appropriations acts shall be as provided in one of the following subparagraphs:

1. Within the classification and pay plans provided for in chapter 110.

2. Within the classification and pay plans established by the Board of Trustees for the Florida School for the Deaf and the Blind of the Department of Education and approved by the State Board of Education for academic and academic administrative personnel.

3. Within the classification and pay plan approved and administered by the Board of Governors or the designee of the board for those positions in the State University System.

4. Within the classification and pay plan approved by the President of the Senate and the Speaker of the House of Representatives, as the case may be, for employees of the Legislature.

5. Within the approved classification and pay plan for the judicial branch.

6. *Within the classification and pay plans established by the Board of Trustees for the Florida School for Competitive Academics of the Department of Education and approved by the State Board of Education for academic and academic administrative personnel.*

Section 4. Subsection (6) of section 402.22, Florida Statutes, is amended to read:

402.22 Education program for students who reside in residential care facilities operated by the Department of Children and Families or the Agency for Persons with Disabilities.—

(6) Notwithstanding the provisions of s. 1001.42(4)(m), the educational program at the Marianna Sunland Center in Jackson County shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public educational agencies. The annual state allocation to any such agency shall be computed pursuant to s. 1011.62(1), (2), and (17) ~~(6)~~ and allocated in the amount that would have been provided the local school district in which the residential facility is located.

Section 5. Subsection (2) of section 447.203, Florida Statutes, is amended to read:

447.203 Definitions.—As used in this part:

(2) "Public employer" or "employer" means the state or any county, municipality, or special district or any subdivision or agency thereof which the commission determines has sufficient legal distinctiveness properly to carry out the functions of a public employer. With respect to all public employees determined by the commission as properly belonging to a statewide bargaining unit composed of State Career Service System employees or Selected Professional Service employees, the Governor ~~is shall be~~ deemed to be the public employer; and the Board of Governors of the State University System, or the board's designee, ~~is shall be~~ deemed to be the public employer with respect to all public employees of each constituent state university. The board of trustees of a community college ~~is shall be~~ deemed to be the public employer with respect to all employees of the community college. The district school board ~~is shall be~~ deemed to be the public employer with respect to all employees of the school district. The Board of Trustees of the Florida School for the Deaf and the Blind ~~is shall be~~ deemed to be the public employer with respect to the academic and academic administrative personnel of the Florida School for the Deaf and the Blind. *The Board of Trustees of the Florida School for Competitive Academics is deemed to be the public employer with respect to the academic and academic administrative personnel of the Florida School for Competitive Academics.* The Governor ~~is shall be~~ deemed to be the public employer with respect to all employees in the Correctional Education Program of the Department of Corrections established pursuant to s. 944.801.

Section 6. Subsection (6) is added to section 1000.04, Florida Statutes, to read:

1000.04 Components for the delivery of public education within the Florida Early Learning-20 education system.—Florida's Early Learning-20 education system provides for the delivery of early learning and public education through publicly supported and controlled K-12 schools, Florida College System institutions, state universities and other postsecondary educational institutions, other educational institutions, and other educational services as provided or authorized by the Constitution and laws of the state.

(6) *THE FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS.—The Florida School for Competitive Academics is a component of the delivery of public education within Florida's Early Learning-20 education system.*

Section 7. Contingent upon HB 1069 or similar legislation in the 2023 Regular Session or an extension thereof becoming a law, subsection (6) is added to section 1000.071, Florida Statutes, as created by HB 1069, 2023 Regular Session, to read:

1000.071 Personal titles and pronouns.—

(6) *The limitations of this section only apply to the actions of an employee or contractor acting within the scope of their employment duties with the public K-12 educational institution.*

Section 8. Paragraph (e) of subsection (4) of section 1001.20, Florida Statutes, is amended to read:

1001.20 Department under direction of state board.—

(4) The Department of Education shall establish the following offices within the Office of the Commissioner of Education which shall coordinate their activities with all other divisions and offices:

(e) Office of Inspector General.—Organized using existing resources and funds and responsible for promoting accountability, efficiency, and effectiveness and detecting fraud and abuse within school districts, the Florida School for the Deaf and the Blind, *the Florida School for Competitive Academics*, and Florida College System institutions in Florida. If the Commissioner of Education determines that a district school board, the Board of Trustees for the Florida School for the Deaf and the Blind, *the Board of Trustees for the Florida School for Competitive Academics*, or a Florida College System institution board of trustees is unwilling or unable to address substantiated allegations made by any person relating to waste, fraud, or financial mismanagement within the school district, the Florida School for the Deaf and the Blind, *the Florida School for Competitive Academics*, or the Florida College System institution, the office ~~must shall~~ conduct, coordinate, or request investigations into such substantiated allegations. The office shall investigate allegations or reports of possible fraud or abuse against a

district school board made by any member of the Cabinet; the presiding officer of either house of the Legislature; a chair of a substantive or appropriations committee with jurisdiction; or a member of the board for which an investigation is sought. The office shall have access to all information and personnel necessary to perform its duties and shall have all of its current powers, duties, and responsibilities authorized in s. 20.055.

Section 9. Subsections (8) through (12) of section 1001.215, Florida Statutes, are renumbered as subsections (7) through (11), respectively, and subsections (1), (3), (4), and (6) and present subsection (7) of that section are amended to read:

1001.215 Just Read, Florida! Office.—There is created in the Department of Education the Just Read, Florida! Office. The office is fully accountable to the Commissioner of Education and shall:

(1) Provide training to reading coaches and school administrators on the evidence-based strategies identified pursuant to subsection (7) ~~(8)~~ for purposes of implementation, modeling, and classroom observations to support professional growth and inform performance evaluations of instructional personnel.

(3) Work with the Lastinger Center for Learning at the University of Florida to develop training for K-12 teachers, reading coaches, and school administrators on effective content-area-specific reading strategies; the coordinated integration of content-rich curriculum from other core subject areas into reading instruction, with an emphasis on civic literacy; and evidence-based reading strategies identified pursuant to subsection (7) ~~(8)~~ to improve student reading performance. For secondary teachers, emphasis shall be on technical text. These strategies must be developed for all content areas in the K-12 curriculum.

(4) Develop and provide access to sequenced, content-rich curriculum programming, instructional practices, and resources that help elementary schools use state-adopted instructional materials to increase students' background knowledge and literacy skills, including student attainment of the Next Generation Sunshine State Standards for social studies, science, and the arts. The office shall, as part of the adoption cycle for English Language Arts instructional materials, assist in evaluating elementary grades instructional materials submitted for adoption consideration in order to identify those materials that are closely aligned to the content and evidence-based strategies identified pursuant to subsection (7) ~~(8)~~ and incorporate professional development to implement such strategies.

(6) Provide technical assistance to school districts in the development and implementation of district plans *required under s. 1003.4201* ~~for use of the evidence-based reading instruction allocation provided in s. 1011.62(8)~~ and annually review and approve such plans.

~~(7) Review, evaluate, and provide technical assistance to school districts' implementation of the comprehensive reading plan required in s. 1011.62(8).~~

Section 10. Notwithstanding the expiration date in section 8 of chapter 2022-157, Laws of Florida, subsection (1) of section 1001.26, Florida Statutes, is amended to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television *and radio* stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 11. Subsection (21) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(21) EDUCATIONAL EMERGENCY.—~~Negotiate special provisions of its contract with the appropriate bargaining units~~ To free schools with a school grade of "D" or "F" from contract restrictions that limit the school's ability to implement programs and strategies needed to improve student performance, *a district school board may adopt salary incentives or other strategies that address* ~~The negotiations shall result in a memorandum of understanding that addresses~~ the selection, placement, compensation, and expectations of instructional personnel and *provide* ~~provides~~ principals with the autonomy described in s. 1012.28(8). For purposes of this subsection, an educational emergency exists in a school district if one or more schools in the district have a school grade of "D" or "F." *Notwithstanding chapter 447, relating to collective bargaining, a district school board may:*

(a) *Provide salary incentives that differentiate based on a teacher's certification, subject area taught, or grade level taught. Such incentives are not subject to collective bargaining requirements.*

(b) *Notwithstanding s. 1012.2315, relating to assignment of teachers, adopt strategies to assign high-quality teachers more equitably across schools in the district to low-performing schools as a management right. Such strategies are not subject to collective bargaining requirements.*

Section 12. Paragraph (h) is added to subsection (2) of section 1001.43, Florida Statutes, to read:

1001.43 Supplemental powers and duties of district school board.—The district school board may exercise the following supplemental powers and duties as authorized by this code or State Board of Education rule.

(2) FISCAL MANAGEMENT.—The district school board may adopt policies providing for fiscal management of the school district with respect to school purchasing, facilities, nonstate revenue sources, budgeting, fundraising, and other activities relating to the fiscal management of district resources, including, but not limited to, the policies governing:

(h) *Assessment of a kindergarten through grade 12 student fee for voluntary, noncredit summer school enrollment in basic program courses. The amount of any student fee shall be based on the ability of the student to pay such fee as determined by district school board policy.*

Section 13. Paragraphs (e) through (h) of subsection (9) of section 1002.32, Florida Statutes, are redesignated as paragraphs (d) through (g), respectively, and present paragraphs (a) and (d) of that subsection are amended to read:

1002.32 Developmental research (laboratory) schools.—

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(a) Each lab school shall *receive state funds for operating purposes as provided in* ~~be allocated its proportional share of operating funds from the Florida Education Finance Program as defined provided in s. 1011.61(5) s. 1011.62~~ based on the county in which the lab school is located and *as specified in the General Appropriations Act.*

1. The nonvoted *required local effort millage established pursuant to s. 1011.71(1) ad valorem millage* that would otherwise be required for lab schools shall be allocated from state funds.

2. *An equivalent amount of funds for the operating discretionary millage authorized pursuant to s. 1011.71(1) shall be allocated to each lab school through a state-funded discretionary contribution established pursuant to s. 1011.62(6) The required local effort funds calculated pursuant to s. 1011.62 shall be allocated from state funds to the schools as a part of the allocation of operating funds pursuant to s. 1011.62. Each eligible lab school in operation as of September 1, 2013, with a permanent high school center shall also receive a proportional share of the sparsity supplement as calculated pursuant to s. 1011.62. In addition, each lab school shall receive its proportional share of all categorical funds, with the exception of s. 1011.68, and new categorical funds enacted after July 1, 1994, for the purpose of elementary or secondary academic program enhancement. The sum of funds available as provided in this paragraph shall be included annually in the Florida Education Finance Program and appropriate categorical programs funded in the General Appropriations Act.*

(d) Each lab school shall receive funds for operating purposes in an amount determined as follows: multiply the maximum allowable non-voted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the district in which each lab school is located; divide the result by the total full-time equivalent membership of the district; and multiply the result by the full-time equivalent membership of the lab school. The amount thus obtained shall be discretionary operating funds and shall be appropriated from state funds in the General Appropriations Act to the Lab School Trust Fund.

Section 14. Section 1002.351, Florida Statutes, is created to read:

1002.351 *The Florida School for Competitive Academics.—*

(1) *ESTABLISHMENT.—There is established the Florida School for Competitive Academics. The school shall be located in Alachua County and is a state-supported public school for Florida residents in grades 6-12. The primary purpose of the school is to provide a rigorous academic curriculum, and the secondary purpose is to prepare students for regional, state, and national academic competitions in all areas of study, including, but not limited to, science, technology, engineering, and mathematics. The school may admit students in grades 6-12 beginning in the 2024-2025 school year.*

(2) *MISSION.—*

(a) The mission of the Florida School for Competitive Academics is to provide students who meet selective admissions requirements an environment that will foster high academic engagement and advanced understanding of subject areas, develop productive work habits, build resiliency, connect students with industry leaders, and promote civic leadership.

(b) To assist in the recruitment of students, the Florida School for Competitive Academics must be included in the school choice online portal established under s. 1001.10(10). The portal must include information about the opportunity for parents to submit their child's educational records to the Florida School for Competitive Academics for consideration for admission.

(3) *BOARD OF TRUSTEES.—*

(a)1. The Florida School for Competitive Academics shall be governed by a board of trustees composed of seven members appointed by the Governor to 4-year terms and confirmed by the Senate. For purposes of staggering terms, four members, including the chair as designated by the Governor, shall be appointed to 4-year terms beginning July 1, 2023, and three members shall be appointed to 2-year terms beginning July 1, 2023. After the initial 4-year term, the chair shall be elected by the board.

2. No more than one employee of the school may serve on the board of trustees as a member or as chair.

(b) Members of the board of trustees shall serve without compensation, but may be reimbursed for per diem and travel expenses pursuant to s. 112.061.

(c) The board of trustees is a public agency entitled to sovereign immunity pursuant to s. 768.28, and board members are public officers who bear fiduciary responsibility for the Florida School for Competitive Academics.

(d) The board of trustees is a body corporate with all the powers of a body corporate and with such authority as is needed for the proper operation and improvement of the Florida School for Competitive Academics. Title to any gift, donation, or bequest received by the board of trustees must vest in the board of trustees. Title to all other property and other assets of the Florida School for Competitive Academics must vest in the State Board of Education, but the board of trustees has complete jurisdiction over the management of the school.

(e) The board of trustees has the full power and authority to:

1. Adopt rules pursuant to ss. 120.536(1) and 120.54 to implement provisions of law relating to operation of the Florida School for Competitive Academics. Such rules must be submitted to the State Board of Education for approval or disapproval. After a rule is approved by the State Board of Education, the rule must be filed immediately with the Department of State. The board of trustees shall act at all times in conjunction with the rules of the State Board of Education.

2. Appoint a principal, administrators, teachers, and other employees.

3. Remove principals, administrators, teachers, and other employees at the board's discretion.

4. Determine eligibility of students and procedures for admission.

5. Provide for the proper keeping of accounts and records and for budgeting of funds.

6. Receive gifts, donations, and bequests of money or property, real or personal, tangible or intangible, from any person, firm, corporation, or other legal entity for the use and benefit of the school.

7. Recommend to the Legislature for the school to become a residential public school.

8. Do and perform every other matter or thing requisite to the proper management, maintenance, support, and control of the school at the highest efficiency economically possible.

(f) The board of trustees shall:

1. Prepare and submit legislative budget requests for operations and fixed capital outlay, in accordance with chapter 216 and ss. 1011.56 and 1013.60, to the Department of Education for review and approval. The department must analyze the amount requested for fixed capital outlay to determine if the request is consistent with the school's campus master plan, educational plant survey, and facilities master plan.

2. Approve and administer an annual operating budget in accordance with ss. 1011.56 and 1011.57.

3. Require all purchases to be in accordance with chapter 287 except for purchases made with funds received as gifts, donations, or bequests or funds raised by or belonging to student clubs or student organizations.

4. Administer and maintain personnel programs for all employees of the board of trustees and the Florida School for Competitive Academics, who shall be school employees, including the personnel.

5. Ensure that the Florida School for Competitive Academics complies with s. 1013.351 concerning the coordination of planning between the Florida School for Competitive Academics and local governing bodies.

6. Ensure that the Florida School for Competitive Academics complies with s. 112.061 concerning per diem and travel expenses.

7. Adopt a master plan that specifies the objectives of the Florida School for Competitive Academics. The plan must be for a period of 5 years and must be reviewed for needed modifications every 2 years. The board of trustees shall submit the initial plan and subsequent mod-

ifications to the President of the Senate and the Speaker of the House of Representatives.

(4) **STUDENT AND EMPLOYEE RECORDS.**—The board of trustees shall provide for the content and custody of student and employee personnel records. Student records are subject to s. 1002.22. Employee records are subject to s. 1012.31.

(5) **PERSONNEL.**—

(a) The Florida School for Competitive Academics Board of Trustees shall require all employees and applicants for employment to undergo background screening as provided in s. 1012.32 as a condition of employment and continued employment. Members of the board of trustees must also undergo background screening in accordance with the relevant provisions of s. 1012.32. An individual may not be employed as an employee or contract personnel of the school or serve as a member of the board of trustees if the individual is on the disqualification list maintained by the department pursuant to s. 1001.10(4)(b).

(b) In accordance with law and rules of the State Board of Education, the board of trustees shall administer and maintain personnel programs for all employees of the board of trustees and the Florida School for Competitive Academics. The board of trustees may adopt rules, policies, and procedures related to the appointment, employment, and removal of personnel.

1. The board of trustees shall determine the compensation, including salaries and fringe benefits, and other conditions of employment for such personnel.

2. Classroom teachers employed by the school must be certified pursuant to chapter 1012.

3. Each person employed by the board of trustees in an academic, administrative, or instructional capacity with the Florida School for Competitive Academics is entitled to a contract as provided by rules of the board of trustees.

4. All employees, except temporary, seasonal, and student employees, may be provided Florida Retirement System benefits from the school through operational costs.

(6) **FUNDING.**—

(a) The Florida School for Competitive Academics shall receive state funds for operating purposes as provided in the General Appropriations Act.

(b) In addition to the funds provided in the General Appropriations Act, the Florida School for Competitive Academics may receive other funds from grants and donations.

(7) **AUDITS.**—The Auditor General shall conduct audits of the accounts and records of the Florida School for Competitive Academics as provided in s. 11.45. The Department of Education's Inspector General is authorized to conduct investigations at the school as provided in s. 1001.20(4)(e).

(8) **EXEMPTION FROM STATUTES.**—

(a) The Florida School for Competitive Academics is exempt from all statutes in chapters 1000-1013. However, the Florida School for Competitive Academics shall be in compliance with the following statutes in chapters 1000-1013:

1. This section.
2. Those statutes pertaining to the student assessment program and school grading system.
3. Those statutes pertaining to the provision of services to students with disabilities.
4. Those statutes pertaining to civil rights, including, but not limited to, s. 1000.05, relating to discrimination.
5. Those statutes pertaining to student health, safety, and welfare.

(b) Additionally, the Florida School for Competitive Academics shall be in compliance with the following statutes:

1. Section 286.011, relating to public meetings and records, public inspection, and criminal and civil penalties.
 2. Chapter 119, relating to public records.
 3. Section 1006.12, relating to safe-school officers.
 4. Section 1006.07(7), relating to threat assessment teams.
 5. Section 1006.07(9), relating to school environmental safety incident reporting.
 6. Section 1006.07(10), relating to reporting of involuntary examinations.
 7. Section 1006.1493, relating to the Florida Safe Schools Assessment Tool.
 8. Section 1006.07(6)(d), relating to adopting active assailant response plans.
 9. Section 943.082(4)(b), relating to the mobile suspicious activity reporting tool.
 10. Section 1012.584, relating to youth mental health awareness and assistance training.
 11. Section 1003.4282, relating to requirements for a standard high school diploma.
 12. Section 1003.03(1), relating to class size maximums.
 - 13.a. Section 1011.61, relating to instructional hours requirements.
 - b. Notwithstanding sub-subparagraph a., the school may provide instruction that exceeds the minimum time requirements for the purposes of offering a summer program.
- (c) For purposes of this subsection:

1. The duties assigned to a district school superintendent apply to the director of the Florida School for Competitive Academics.
2. The duties assigned to a district school board apply to the board of trustees.

Section 15. Paragraphs (e) and (f) of subsection (3) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School.—

(3) Funding for the Florida Virtual School shall be provided as follows:

(e) The comparable wage factor ~~district cost differential~~ as provided in s. 1011.62(2) shall be established as 1.000.

(f) The Florida Virtual School shall receive state funds for operating purposes as provided in the General Appropriations Act. The calculation to determine the amount of state funds includes: the sum of the basic amount for current operations established in s. 1011.62(1)(s), the discretionary millage compression supplement established in s. 1011.62(5) ~~base Florida Education Finance Program funding~~, the state-funded discretionary contribution established in s. 1011.62(6), and a per-full-time equivalent share of the ~~discretionary millage compression supplement~~, the exceptional student education guaranteed allocation established in s. 1011.62(8), and the mental health assistance allocation established in s. 1011.62(13) ~~the instructional materials allocation, the evidence-based reading instruction allocation, the mental health assistance allocation, and the teacher salary increase allocation. For the purpose of calculating the state-funded discretionary contribution, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the~~

~~school. Funds may not be provided for the purpose of fulfilling the class size requirements in ss. 1002.03 and 1011.685.~~

Section 16. Subsection (12) of section 1002.394, Florida Statutes, as amended by chapter 2023-16, Laws of Florida, is amended to read:

1002.394 The Family Empowerment Scholarship Program.—

(12) SCHOLARSHIP FUNDING AND PAYMENT.—

(a)1. Scholarships for students determined eligible pursuant to paragraph (3)(a) may be funded once all scholarships have been funded in accordance with s. 1002.395(6)(1)2. The calculated scholarship amount for a participating student determined eligible pursuant to paragraph (3)(a) shall be based upon the grade level and school district in which the student was assigned as 100 percent of the funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic program established pursuant to s. 1011.62(1)(c)1., plus a per-full-time equivalent share of funds for ~~the all~~ categorical programs established in s. 1011.62(5), (7)(a), and (16), as funded in the General Appropriations Act, ~~except for the exceptional student education guaranteed allocation established pursuant to s. 1011.62(1)(e).~~

2. A scholarship of \$750 or an amount equal to the school district expenditure per student riding a school bus, as determined by the department, whichever is greater, may be awarded to an eligible student who is enrolled in a Florida public school that is different from the school to which the student was assigned or in a lab school as defined in s. 1002.32 if the school district does not provide the student with transportation to the school.

3. The organization must provide the department with the documentation necessary to verify the student's participation. Upon receiving the documentation, the department shall transfer, beginning August 1, from state funds only, the amount calculated pursuant to subparagraph 2. to the organization for quarterly disbursement to parents of participating students each school year in which the scholarship is in force. For a student exiting a Department of Juvenile Justice commitment program who chooses to participate in the scholarship program, the amount of the Family Empowerment Scholarship calculated pursuant to subparagraph 2. must be transferred from the school district in which the student last attended a public school before commitment to the Department of Juvenile Justice. When a student enters the scholarship program, the organization must receive all documentation required for the student's participation, including the private school's and the student's fee schedules, at least 30 days before the first quarterly scholarship payment is made for the student.

4. The initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the private school. Payment must be by funds transfer or any other means of payment that the department deems to be commercially viable or cost-effective. An organization shall ensure that the parent has approved a funds transfer before any scholarship funds are deposited.

5. An organization may not transfer any funds to an account of a student determined eligible pursuant to paragraph (3)(a) which has a balance in excess of \$24,000.

(b)1. Scholarships for students determined eligible pursuant to paragraph (3)(b) are established for up to 26,500 students annually beginning in the 2022-2023 school year. Beginning in the 2023-2024 school year, the maximum number of students participating in the scholarship program under this section shall annually increase by 3.0 percent of the state's total exceptional student education full-time equivalent student membership, not including gifted students. An eligible student who meets any of the following requirements shall be excluded from the maximum number of students if the student:

a. Received specialized instructional services under the Voluntary Prekindergarten Education Program pursuant to s. 1002.66 during the previous school year and the student has a current IEP developed by the district school board in accordance with rules of the State Board of Education;

b. Is a dependent child of a law enforcement officer or a member of the United States Armed Forces, a foster child, or an adopted child; or

c. Spent the prior school year in attendance at a Florida public school or the Florida School for the Deaf and the Blind. For purposes of this subparagraph, the term "prior school year in attendance" means that the student was enrolled and reported by:

(I) A school district for funding during either the preceding October or February full-time equivalent student membership surveys in kindergarten through grade 12, which includes time spent in a Department of Juvenile Justice commitment program if funded under the Florida Education Finance Program;

(II) The Florida School for the Deaf and the Blind during the preceding October or February full-time equivalent student membership surveys in kindergarten through grade 12;

(III) A school district for funding during the preceding October or February full-time equivalent student membership surveys, was at least 4 years of age when enrolled and reported, and was eligible for services under s. 1003.21(1)(e); or

(IV) Received a John M. McKay Scholarship for Students with Disabilities in the 2021-2022 school year.

2. For a student who has a Level I to Level III matrix of services or a diagnosis by a physician or psychologist, the calculated scholarship amount for a student participating in the program must be based upon the grade level and school district in which the student would have been enrolled as the total funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic exceptional student education program pursuant to s. 1011.62(1)(c) and (d) ~~s. 1011.62(1)(c)1. and (c)1.e.~~, plus a per full-time equivalent share of funds for ~~the all~~ categorical programs established in s. 1011.62(5), (7)(a), (8), and (16), as funded in the General Appropriations Act. ~~For the categorical program established, as funded in the General Appropriations Act, except that for the exceptional student education guaranteed allocation, as provided in s. 1011.62(8) s. 1011.62(1)(e)1.e. and 2., the funds must be allocated based on the school district's average exceptional student education guaranteed allocation funds per exceptional student education full-time equivalent student.~~

3. For a student with a Level IV or Level V matrix of services, the calculated scholarship amount must be based upon the school district to which the student would have been assigned as the total funds per full-time equivalent for the Level IV or Level V exceptional student education program pursuant to s. 1011.62(1)(c)2.a. or b., plus a per-full time equivalent share of funds for ~~the all~~ categorical programs established in s. 1011.62(5), (7)(a), and (16), as funded in the General Appropriations Act.

4. For a student who received a Gardiner Scholarship pursuant to s. 1002.385 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.

5. For a student who received a John M. McKay Scholarship pursuant to s. 1002.39 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.

6. The organization must provide the department with the documentation necessary to verify the student's participation.

7. Upon receiving the documentation, the department shall release, from state funds only, the student's scholarship funds to the organization, to be deposited into the student's account in four equal amounts no later than September 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.

8. Accrued interest in the student's account is in addition to, and not part of, the awarded funds. Program funds include both the awarded funds and accrued interest.

9. The organization may develop a system for payment of benefits by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment which the department deems to be commercially viable or cost-effective. A student's scholar-

ship award may not be reduced for debit card or electronic payment fees. Commodities or services related to the development of such a system must be procured by competitive solicitation unless they are purchased from a state term contract pursuant to s. 287.056.

10. An organization may not transfer any funds to an account of a student determined to be eligible pursuant to paragraph (3)(b) which has a balance in excess of \$50,000.

11. Moneys received pursuant to this section do not constitute taxable income to the qualified student or the parent of the qualified student.

Section 17. Paragraph (e) of subsection (1) and paragraph (b) of subsection (6) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(e) Each school district shall:

1. Provide to the department by each October 1, a copy of each contract and the amount paid per unweighted full-time equivalent virtual student for services procured pursuant to subparagraphs (c)1. and 2.

2. Expend any difference in the amount of funds per unweighted full-time equivalent virtual student allocated to the school district pursuant to subsection (6) and the amount paid per unweighted full-time equivalent virtual student by the school district for a contract executed pursuant to subparagraph (c)1. or subparagraph (c)2. on acquiring computer and device hardware and associated operating system software that comply with the requirements of s. 1001.20(4)(a)1.b.

3. Provide to the department by September 1 of each year an itemized list of items acquired in subparagraph 2.

4. Limit the enrollment of full-time equivalent virtual students residing outside of the school district providing the virtual instruction pursuant to paragraph (c) to no more than *those that can be funded from state Florida Education Finance Program funds* ~~50 percent of the total enrolled full-time equivalent virtual students residing inside the school district providing the virtual instruction. This subparagraph applies to any virtual instruction contract or agreement that is entered into for the first time after June 30, 2021. However, a school district may not enroll more full-time equivalent virtual students residing outside of the school district than the total number of reported full-time equivalent students residing inside the school district.~~

(6) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—

(b) Students enrolled in a virtual instruction program shall be funded in the Florida Education Finance Program as provided in the General Appropriations Act. The calculation to determine the amount of funds for each student through the Florida Education Finance Program shall include the sum of the *basic amount for current operations established in base Florida Education Finance Program pursuant to* s. 1011.62(1)(s) and all categorical programs except for the categorical programs established in ss. 1011.62(7), (12), and (16), 1011.68, and 1011.685 ~~pursuant to ss. 1011.62(1)(f), (7), and (13); 1011.68; 1011.685; and 1012.71.~~ Students residing outside of the school district reporting the full-time equivalent virtual student shall be funded from state funds only.

Section 18. Subsection (1) of section 1002.59, Florida Statutes, is amended to read:

1002.59 Emergent literacy and performance standards training courses.—

(1) The department, in collaboration with the Just Read, Florida! Office, shall adopt minimum standards for courses in emergent literacy for prekindergarten instructors. Each course must comprise 5 clock hours and provide instruction in strategies and techniques to address the age-appropriate progress of prekindergarten students in developing emergent literacy skills, including oral communication, knowledge of print and letters, phonological and phonemic awareness, and vocabu-

lary and comprehension development, consistent with the evidence-based content and strategies identified pursuant to s. 1001.215(7) ~~8-1001.215(8)~~. The course standards must be reviewed as part of any review of subject coverage or endorsement requirements in the elementary, reading, and exceptional student educational areas conducted pursuant to s. 1012.586. Each course must also provide resources containing strategies that allow students with disabilities and other special needs to derive maximum benefit from the Voluntary Prekindergarten Education Program. Successful completion of an emergent literacy training course approved under this section satisfies requirements for approved training in early literacy and language development under ss. 402.305(2)(e)5., 402.313(6), and 402.3131(5).

Section 19. Paragraph (b) of subsection (3) of section 1002.71, Florida Statutes, is amended to read:

1002.71 Funding; financial and attendance reporting.—

(3)

(b) Each county's allocation per full-time equivalent student in the Voluntary Prekindergarten Education Program shall be calculated annually by multiplying the base student allocation provided in the General Appropriations Act by the county's *comparable wage factor* ~~district cost differential~~ provided in s. 1011.62(2). Each private prekindergarten provider and public school shall be paid in accordance with the county's allocation per full-time equivalent student.

Section 20. Paragraph (a) of subsection (17) of section 1002.84, Florida Statutes, is amended to read:

1002.84 Early learning coalitions; school readiness powers and duties.—Each early learning coalition shall:

(17)(a) Distribute the school readiness program funds as allocated in the General Appropriations Act to the eligible providers using the following methodology:

1. For each county in the early learning coalition, multiply the cost of care by care level as provided in s. 1002.90 by the county's *comparable wage factor* ~~district cost differential~~ provided in s. 1011.62(2).

2. If a county enacted a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the provider reimbursement rates for that county by the adjustment factor specified in the General Appropriations Act.

3. Apply the weight established pursuant to s. 1002.90 for each provider type to calculate the minimum provider reimbursement rates by care level.

4. Multiply the weighted provider reimbursement rates by 22 percent to determine the amount of the school readiness allocation an early learning coalition is eligible to retain pursuant to s. 1002.89(4).

Each early learning coalition with approved minimum provider reimbursement rates for the infant to age 5 care levels that are higher than the minimum provider reimbursement rates established in this subsection may continue to implement its approved minimum provider reimbursement rates until the rates established in this subsection exceed its approved rates.

Section 21. Paragraph (a) of subsection (1) of section 1002.89, Florida Statutes, is amended to read:

1002.89 School readiness program; funding.—

(1) DETERMINATION OF EARLY LEARNING COALITION SCHOOL READINESS PROGRAM FUNDING.—Funding for the school readiness program shall be used by the early learning coalitions in accordance with this part and the General Appropriations Act.

(a) School readiness program allocation.—If the annual allocation for the school readiness program is not determined in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, it shall be determined as follows:

1. For each county in the early learning coalition, the total school readiness eligible population, as adopted by the Early Learning Programs Estimating Conference pursuant to s. 216.136(8), shall be multiplied by the county's *comparable wage factor* ~~district cost differential~~ provided in s. 1011.62(2).

2. If a county passed a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the product calculated in subparagraph 1. by the adjustment factor specified in the General Appropriations Act.

3. Each county's school readiness allocation shall be based on the county's proportionate share of the total adjusted eligible school readiness population.

Section 22. Paragraph (c) of subsection (1) of section 1002.995, Florida Statutes, is amended to read:

1002.995 Early learning professional development standards and career pathways.—

(1) The department shall:

(c) Subject to the appropriation of funds by the Legislature, provide incentives to school readiness personnel who meet the requirements of s. 1002.88(1)(e) and prekindergarten instructors who meet the requirements specified in s. 1002.55, s. 1002.61, or s. 1002.63 and who possess a reading certification or endorsement or a literacy micro-credential as specified in s. 1003.485 and teach students in the school readiness program or the voluntary prekindergarten education program or work in a child care or early learning setting.

Section 23. Paragraph (a) of subsection (4) of section 1003.03, Florida Statutes, is amended to read:

1003.03 Maximum class size.—

(4) ACCOUNTABILITY.—

(a) If the department determines that the number of students assigned to any individual class exceeds the class size maximum, as required in subsection (1), based upon the October student membership survey, the department shall:

1. Identify, for each grade group, the number of classes in which the number of students exceeds the maximum and the total number of students which exceeds the maximum for all classes.

2. Determine the number of FTE students which exceeds the maximum for each grade group.

3. Multiply the total number of FTE students which exceeds the maximum for each grade group by the district's FTE dollar amount of the class size categorical allocation for that year and calculate the total for all three grade groups.

4. Multiply the total number of FTE students which exceeds the maximum for all classes by an amount equal to 50 percent of the base student allocation adjusted by the district cost differential for each of the 2010-2011 through 2013-2014 fiscal years and by an amount equal to the base student allocation adjusted by the *comparable wage factor* ~~district cost differential~~ in the 2014-2015 fiscal year and thereafter.

5. Reduce the district's class size categorical allocation by an amount equal to the sum of the calculations in subparagraphs 3. and 4.

Section 24. Section 1003.4201, Florida Statutes, is created to read:

1003.4201 Comprehensive system of reading instruction.—Each school district must implement a system of comprehensive reading instruction for students enrolled in the prekindergarten through grade 12 and certain students who exhibit a substantial deficiency in early literacy.

(1) Each school district must develop, and submit to the district school board for approval, a detailed reading instruction plan that outlines the components of the district's comprehensive system of reading instruction. The plan must include all district schools, including charter

schools, unless a charter school elects to submit a plan independently from the school district. A charter school plan must comply with all of the provisions of this section and must be approved by the charter school's governing body and provided to the charter school's sponsor.

(2)(a) Components of the reading instruction plan may include the following:

1. Additional time per day of evidence-based intensive reading instruction for kindergarten through grade 12 students, which may be delivered during or outside of the regular school day.

2. Highly qualified reading coaches, who must be endorsed in reading, to specifically support classroom teachers in making instructional decisions based on progress monitoring data collected pursuant to s. 1008.25(8) and improve classroom teacher delivery of effective reading instruction, reading intervention, and reading in the content areas based on student need.

3. Professional development to help instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program earn a certification, a credential, an endorsement, or an advanced degree in scientifically researched and evidence-based reading instruction.

4. Summer reading camps, using only classroom teachers or other district personnel who possess a micro-credential as specified in s. 1003.485 or are certified or endorsed in reading consistent with s. 1008.25(7)(b)3., for all students in kindergarten through grade 5 exhibiting a reading deficiency as determined by district and state assessments.

5. Incentives for instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program who possess a reading certification or endorsement or micro-credential as specified in s. 1003.485 and provide educational support to improve student literacy.

6. Tutoring in reading.

(b) Each school district must include in its reading instruction plan the planned school year expenditures for each component of such plan.

(3) Each school district shall submit its approved reading instruction plan, including approved reading instruction plans for each charter school in the district, to the Department of Education by August 1 of each fiscal year.

(4) The department shall evaluate the implementation of each school district reading instruction plan, including conducting site visits and collecting specific data on reading improvement results.

(5) By February 1 of each year, the department shall report its findings to the Legislature and the State Board of Education, including any recommendations for improving implementation of evidence-based intensive reading and intervention strategies in the classroom.

(6) For purposes of this section, the term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. s. 8101(21)(A)(i).

Section 25. Paragraphs (g) and (h) of subsection (4) of section 1003.485, Florida Statutes, are amended to read:

1003.485 The New Worlds Reading Initiative.—

(4) ADMINISTRATOR RESPONSIBILITIES.—The administrator shall:

(g) Develop a micro-credential that requires teachers to demonstrate competency to:

1. Diagnose literacy difficulties and determine the appropriate range of literacy interventions based upon the age and literacy deficiency of the student;

2. Use evidence-based instructional and intervention practices, including strategies identified by the Just Read, Florida! Office pursuant to s. 1001.215(7) ~~s. 1001.215(8)~~; and

3. Effectively use progress monitoring and intervention materials.

(h) Administer the early literacy micro-credential program established under this section, which must include components on content, student learning, pedagogy, and professional development and must build on a strong foundation of scientifically researched and evidence-based reading instructional and intervention programs that incorporate explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and incorporate decodable or phonetic text instructional strategies, as identified by the Just Read, Florida! Office, pursuant to s. 1001.215(7) ~~s. 1001.215(8)~~.

1. At a minimum, the micro-credential curriculum must be designed specifically for instructional personnel in prekindergarten through grade 3 based upon the strategies and techniques identified in s. 1002.59 and address foundational literacy skills of students in grades 4 through 12.

2. The micro-credential must be competency based and designed for eligible instructional personnel to complete the credentialing process in no more than 60 hours, in an online format. The micro-credential may be delivered in an in-person format. Eligible instructional personnel may receive the micro-credential once competency is demonstrated even if it is prior to the completion of 60 hours.

3. The micro-credential must be available by December 31, 2022, at no cost, to instructional personnel as defined in s. 1012.01(2); prekindergarten instructors as specified in ss. 1002.55, 1002.61, and 1002.63; and child care personnel as defined in ss. 402.302(3) and 1002.88(1)(e).

Section 26. Paragraphs (g) and (j) of subsection (2) of section 1003.621, Florida Statutes, are amended to read:

1003.621 Academically high-performing school districts.—It is the intent of the Legislature to recognize and reward school districts that demonstrate the ability to consistently maintain or improve their high-performing status. The purpose of this section is to provide high-performing school districts with flexibility in meeting the specific requirements in statute and rules of the State Board of Education.

(2) COMPLIANCE WITH STATUTES AND RULES.—Each academically high-performing school district shall comply with all of the provisions in chapters 1000-1013, and rules of the State Board of Education which implement these provisions, pertaining to the following:

(g) Those statutes pertaining to planning and budgeting, including chapter 1011, except s. 1003.4201 ~~s. 1011.62(8)(e)~~, relating to the requirement for a comprehensive system of reading instruction plan. ~~A district that is exempt from submitting a comprehensive reading plan shall be deemed approved to receive the evidence-based reading instruction allocation.~~ Each academically high-performing school district may provide up to 2 days of virtual instruction as part of the required 180 actual teaching days or the equivalent on an hourly basis each school year, as specified by rules of the State Board of Education. Virtual instruction that is conducted in accordance with the plan approved by the department, is teacher-developed, and is aligned with the standards for enrolled courses complies with s. 1011.60(2). The day or days must be indicated on the calendar approved by the school board. The district shall submit a plan for each day of virtual instruction to the department for approval, in a format prescribed by the department, with assurances of alignment to statewide student standards as described in s. 1003.41 before the start of each school year.

(j) Those statutes relating to instructional materials, except that s. 1006.37, relating to the requisition of state-adopted materials from the depository under contract with the publisher, and s. 1006.40(3)(b), relating to the purchase use of 50 percent of the instructional materials allocation, shall be eligible for exemption.

Section 27. Subsection (7) of section 1004.935, Florida Statutes, is amended to read:

1004.935 Adults with Disabilities Workforce Education Program.—

(7) Funds for the scholarship shall be provided from the appropriation from the school district's Workforce Development Fund in the General Appropriations Act for students who reside in the Hardee County School District, the DeSoto County School District, the Manatee County School District, or the Sarasota County School District. The scholarship amount granted for an eligible student with a disability shall be equal to the cost per unit of a full-time equivalent adult general education student, multiplied by the adult general education funding factor, and multiplied by the comparable wage factor ~~district cost differential~~ pursuant to the formula required by s. 1011.80(7)(a) for the district in which the student resides.

Section 28. Section 1006.041, Florida Statutes, is created to read:

1006.041 Mental health assistance program.—*Each school district must implement a school-based mental health assistance program that includes training classroom teachers and other school staff in detecting and responding to mental health issues and connecting children, youth, and families who may experience behavioral health issues with appropriate services.*

(1) *Each school district must develop, and submit to the district school board for approval, a detailed plan outlining the components and planned expenditures of the district's mental health assistance program. The plan must include all district schools, including charter schools, unless a charter school elects to submit a plan independently from the school district. A charter school plan must comply with all of the provisions of this section and must be approved by the charter school's governing body and provided to the charter school's sponsor.*

(2) *A plan required under subsection (1) must be focused on a multitiered system of supports to deliver evidence-based mental health care assessment, diagnosis, intervention, treatment, and recovery services to students with one or more mental health or co-occurring substance abuse diagnoses and to students at high risk of such diagnoses. The provision of these services must be coordinated with a student's primary mental health care provider and with other mental health providers involved in the student's care. At a minimum, the plan must include all of the following components:*

(a) *Direct employment of school-based mental health services providers to expand and enhance school-based student services and to reduce the ratio of students to staff in order to better align with nationally recommended ratio models. The providers shall include, but are not limited to, certified school counselors, school psychologists, school social workers, and other licensed mental health professionals. The plan must also identify strategies to increase the amount of time that school-based student services personnel spend providing direct services to students, which may include the review and revision of district staffing resource allocations based on school or student mental health assistance needs.*

(b) *Contracts or interagency agreements with one or more local community behavioral health providers or providers of Community Action Team services to provide a behavioral health staff presence and services at district schools. Services may include, but are not limited to, mental health screenings and assessments, individual counseling, family counseling, group counseling, psychiatric or psychological services, trauma-informed care, mobile crisis services, and behavior modification. These behavioral health services may be provided on or off the school campus and may be supplemented by telehealth as defined in s. 456.47(1).*

(c) *Policies and procedures, including contracts with service providers, which will ensure that:*

1. *Students referred to a school-based or community-based mental health service provider for mental health screening for the identification of mental health concerns and students at risk for mental health disorders are assessed within 15 days after referral. School-based mental health services must be initiated within 15 days after identification and assessment, and support by community-based mental health service providers for students who are referred for community-based mental health services must be initiated within 30 days after the school or district makes a referral.*

2. *Parents of a student receiving services under this subsection are provided information about other behavioral health services available through the student's school or local community-based behavioral health services providers. A school may meet this requirement by providing information about and Internet addresses for web-based directories or guides for local behavioral health services.*

3. *Individuals living in a household with a student receiving services under this subsection are provided information about behavioral health services available through other delivery systems or payors for which such individuals may qualify, if such services appear to be needed or enhancements in such individuals' behavioral health would contribute to the improved well-being of the student.*

(d) *Strategies or programs to reduce the likelihood of at-risk students developing social, emotional, or behavioral health problems, depression, anxiety disorders, suicidal tendencies, or substance use disorders.*

(e) *Strategies to improve the early identification of social, emotional, or behavioral problems or substance use disorders, to improve the provision of early intervention services, and to assist students in dealing with trauma and violence.*

(f) *Procedures to assist a mental health services provider or a behavioral health provider as described in paragraph (a) or paragraph (b), respectively, or a school resource officer or school safety officer who has completed mental health crisis intervention training in attempting to verbally de-escalate a student's crisis situation before initiating an involuntary examination pursuant to s. 394.463. Such procedures must include strategies to de-escalate a crisis situation for a student with a developmental disability as defined in s. 393.063.*

(g) *Policies of the school district which must require that in a student crisis situation, school or law enforcement personnel must make a reasonable attempt to contact a mental health professional who may initiate an involuntary examination pursuant to s. 394.463, unless the child poses an imminent danger to themselves or others, before initiating an involuntary examination pursuant to s. 394.463. Such contact may be in person or through telehealth. The mental health professional may be available to the school district either by a contract or interagency agreement with the managing entity, one or more local community-based behavioral health providers, or the local mobile response team, or be a direct or contracted school district employee.*

(3) *Each school district shall submit its approved plan, including approved plans of each charter school in the district, to the Department of Education by August 1 of each fiscal year.*

(4) *Annually by September 30, each school district shall submit to the Department of Education a report on its program outcomes and expenditures for the previous fiscal year that, at a minimum, must include the total number of each of the following:*

- (a) *Students who receive screenings or assessments.*
- (b) *Students who are referred to school-based or community-based providers for services or assistance.*
- (c) *Students who receive school-based or community-based interventions, services, or assistance.*
- (d) *School-based and community-based mental health providers, including licensure type.*
- (e) *Contract-based or interagency agreement-based collaborative efforts or partnerships with community-based mental health programs, agencies, or providers.*

Section 29. Paragraph (b) of subsection (6) of section 1006.07, Florida Statutes, is amended to read:

1006.07 District school board duties relating to student discipline and school safety.—The district school board shall provide for the proper accounting for all students, for the attendance and control of students at school, and for proper attention to health, safety, and other matters relating to the welfare of students, including:

(6) SAFETY AND SECURITY BEST PRACTICES.—Each district school superintendent shall establish policies and procedures for the

prevention of violence on school grounds, including the assessment of and intervention with individuals whose behavior poses a threat to the safety of the school community.

(b) Mental health coordinator.—Each district school board shall identify a mental health coordinator for the district. The mental health coordinator shall serve as the district's primary point of contact regarding the district's coordination, communication, and implementation of student mental health policies, procedures, responsibilities, and reporting, including:

1. Coordinating with the Office of Safe Schools, established pursuant to s. 1001.212.
2. Maintaining records and reports regarding student mental health as it relates to the *mental health assistance program under s. 1006.041 and school safety and the mental health assistance allocation under s. 1011.62(14).*
3. Facilitating the implementation of school district policies relating to the respective duties and responsibilities of the school district, the superintendent, and district school principals.
4. Coordinating with the school safety specialist on the staffing and training of threat assessment teams and facilitating referrals to mental health services, as appropriate, for students and their families.
5. Coordinating with the school safety specialist on the training and resources for students and school district staff relating to youth mental health awareness and assistance.
6. Reviewing annually the school district's policies and procedures related to student mental health for compliance with state law and alignment with current best practices and making recommendations, as needed, for amending such policies and procedures to the superintendent and the district school board.

Section 30. Subsection (3) of section 1006.1493, Florida Statutes, is amended to read:

1006.1493 Florida Safe Schools Assessment Tool.—

(3) The Office of Safe Schools shall make the FSSAT available no later than May 1 of each year.

(a) The office must provide annual training to each district's school safety specialist and other appropriate school district personnel on the assessment of physical site security and completing the FSSAT.

(b) *Each school district must annually report to the office by October 15 that all public schools within the school district have completed the FSSAT.*

Section 31. Paragraph (a) of subsection (1) of section 1006.28, Florida Statutes, is amended, and paragraph (c) is added to subsection (3) of that section, to read:

1006.28 Duties of district school board, district school superintendent; and school principal regarding K-12 instructional materials.—

(1) DEFINITIONS.—

(a) As used in this section, the term:

1. "Adequate instructional materials" means a sufficient number of student or site licenses or sets of materials that are available in bound, unbound, kit, or package form and may consist of hardbacked or softbacked textbooks, electronic content, consumables, learning laboratories, manipulatives, electronic media, and computer courseware or software that serve as the basis for instruction for each student in the core subject areas of mathematics, language arts, social studies, science, reading, and literature.

2. "Instructional materials" has the same meaning as in s. 1006.29(2).

3. "Library media center" means any collection of books, ebooks, periodicals, or videos maintained and accessible on the site of a school, including in classrooms.

(3) DISTRICT SCHOOL SUPERINTENDENT.—

(c) Annually by August 1, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive staff development plan that supports fidelity of implementation of instructional materials programs, including verification that training was provided, that the materials are being implemented as designed, and that core reading materials and reading intervention materials used in kindergarten through grade 5 meet the requirements of s. 1001.215(8). Such instructional materials, as evaluated and identified pursuant to s. 1001.215(4), may be purchased by school districts without undergoing the adoption procedures in s. 1006.40(4)(b).

Section 32. Section 1006.40, Florida Statutes, is amended to read:

1006.40 ~~Purchase Use of instructional materials allocation; instructional materials, library books, and reference books; repair of books.—~~

(1) On or before July 1 each year, ~~the commissioner shall certify to each district school superintendent shall certify to the Commissioner of Education~~ the estimated allocation of state funds for instructional materials, ~~computed pursuant to the provisions of s. 1011.67 for the ensuing fiscal year.~~

(2) Each district school board must purchase current instructional materials to provide each student in kindergarten through grade 12 with a major tool of instruction in core courses of the subject areas of mathematics, language arts, science, social studies, reading, and literature. Such purchase must be made within the first 3 years after the effective date of the adoption cycle unless a district school board or a consortium of school districts has implemented an instructional materials program pursuant to s. 1006.283.

(3)(a) Except for a school district or a consortium of school districts that implements an instructional materials program pursuant to s. 1006.283, each district school board shall ~~use the annual allocation only for the purchase of instructional materials that align with state standards and are included on the state-adopted list, except as otherwise authorized in paragraphs (b) and (c).~~

(b) Up to 50 percent of the ~~amount the school district has budgeted for instructional materials annual allocation~~ may be used for:

1. The purchase of library and reference books and nonprint materials.
2. The purchase of other materials having intellectual content which assist in the instruction of a subject or course. These materials may be available in bound, unbound, kit, or package form and may consist of hardbacked or softbacked textbooks, novels, electronic content, consumables, learning laboratories, manipulatives, electronic media, computer courseware or software, and other commonly accepted instructional tools as prescribed by district school board rule.

3. The repair and renovation of textbooks and library books and replacements for items which were part of previously purchased instructional materials.

~~(c) District school boards may use 100 percent of that portion of the annual allocation designated for the purchase of instructional materials for kindergarten, and 75 percent of that portion of the annual allocation designated for the purchase of instructional materials for first grade, to purchase materials not on the state-adopted list.~~

(c)(~~d~~) Any materials purchased pursuant to this section must be:

1. Free of pornography and material prohibited under s. 847.012.
2. Suited to student needs and their ability to comprehend the material presented.
3. Appropriate for the grade level and age group for which the materials are used or made available.

(4) Each district school board is responsible for the content of all materials used in a classroom or otherwise made available to students. Each district school board shall adopt rules, and each district school superintendent shall implement procedures, that:

(a) Maximize student use of the district-approved instructional materials.

(b) Provide a process for public review of, public comment on, and the adoption of materials, including those used to provide instruction required by s. 1003.42, which satisfies the requirements of s. 1006.283(2)(b)8., 9., and 11.

~~(5) District school boards may issue purchase orders subsequent to February 1 in an aggregate amount which does not exceed 20 percent of the current year's allocation, and subsequent to April 1 in an aggregate amount which does not exceed 90 percent of the current year's allocation, for the purpose of expediting the delivery of instructional materials which are to be paid for from the ensuing year's allocation. This subsection does not apply to a district school board or a consortium of school districts that implements an instructional materials program pursuant to s. 1006.283.~~

~~(6) In any year in which the total instructional materials allocation for a school district has not been expended or obligated prior to June 30, the district school board shall carry forward the unobligated amount and shall add it to the next year's allocation.~~

~~(5)(7)~~ A district school board or a consortium of school districts that implements an instructional materials program pursuant to s. 1006.283 may ~~use the annual allocation to~~ purchase instructional materials not on the state-adopted list. However, instructional materials purchased pursuant to this section which are not included on the state-adopted list must meet the criteria of s. 1006.31(2), align with state standards adopted by the State Board of Education pursuant to s. 1003.41, and be consistent with course expectations based on the district's comprehensive plan for student progression and course descriptions adopted in state board rule.

Section 33. Paragraph (n) of subsection (21) of section 1007.271, Florida Statutes, is amended to read:

1007.271 Dual enrollment programs.—

(21) Each district school superintendent and each public postsecondary institution president shall develop a comprehensive dual enrollment articulation agreement for the respective school district and postsecondary institution. The superintendent and president shall establish an articulation committee for the purpose of developing the agreement. Each state university president may designate a university representative to participate in the development of a dual enrollment articulation agreement. A dual enrollment articulation agreement shall be completed and submitted annually by the postsecondary institution to the Department of Education on or before August 1. The agreement must include, but is not limited to:

(n) A funding provision that delineates costs incurred by each entity.

1. School districts shall pay public postsecondary institutions the standard tuition rate per credit hour from funds provided in the Florida Education Finance Program when dual enrollment course instruction takes place on the postsecondary institution's campus and the course is taken during the fall or spring term. When dual enrollment is provided on the high school site by postsecondary institution faculty, the school district shall reimburse the costs associated with the postsecondary institution's proportion of salary and benefits to provide the instruction. When dual enrollment course instruction is provided on the high school site by school district faculty, the school district is not responsible for payment to the postsecondary institution. A postsecondary institution may enter into an agreement with the school district to authorize teachers to teach dual enrollment courses at the high school site or the postsecondary institution. A school district may not deny a student access to dual enrollment unless the student is ineligible to participate in the program subject to provisions specifically outlined in this section.

2. *School districts shall pay for the cost of instructional materials for public high school students who are earning credit toward high school graduation under the dual enrollment program.*

3.2. Subject to annual appropriation in the General Appropriations Act, a public postsecondary institution shall receive an amount of funding equivalent to the standard tuition rate per credit hour for each dual enrollment course taken by a student during the summer term.

Section 34. Paragraph (b) of subsection (5) of section 1008.25, Florida Statutes, is amended to read:

1008.25 Public school student progression; student support; coordinated screening and progress monitoring; reporting requirements.—

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(b) A Voluntary Prekindergarten Education Program student who exhibits a substantial deficiency in early literacy skills in accordance with the standards under s. 1002.67(1)(a) and based upon the results of the administration of the final coordinated screening and progress monitoring under subsection (8) shall be referred to the local school district and may be eligible to receive intensive reading interventions before participating in kindergarten. ~~Such intensive reading interventions shall be paid for using funds from the district's evidence-based reading instruction allocation in accordance with s. 1011.62(8).~~

Section 35. Paragraph (d) of subsection (5) of section 1008.345, Florida Statutes, is amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(5) The commissioner shall annually report to the State Board of Education and the Legislature and recommend changes in state policy necessary to foster school improvement and education accountability. The report shall include:

(d) Based upon a review of each school district's reading *instruction* plan submitted pursuant to s. 1003.4201 ~~s. 1011.62(8)~~, intervention and support strategies used by school districts that were effective in improving the reading performance of students, as indicated by student performance data, who are identified as having a substantial reading deficiency pursuant to s. 1008.25(5)(a).

School reports shall be distributed pursuant to this subsection and s. 1001.42(18)(c) and according to rules adopted by the State Board of Education.

Section 36. Subsections (2), (3), and (5) of section 1008.365, Florida Statutes, are amended to read:

1008.365 Reading Achievement Initiative for Scholastic Excellence Act.—

(2) The Reading Achievement Initiative for Scholastic Excellence (RAISE) Program is established within the Department of Education to provide instructional supports to school districts, school administrators, and instructional personnel in implementing:

(a) *Evidence-based reading instruction proven to accelerate progress of students exhibiting a reading deficiency.*

(b) *Differentiated instruction based on screening, diagnostic, progress monitoring, or student assessment data to meet students' specific reading needs.*

(c) *Explicit and systematic reading strategies to develop phonemic awareness, phonics, fluency, vocabulary, and comprehension with more extensive opportunities for guided practice, error correction, and feedback and interventions in order to improve student reading achievement.*

(3) The department shall establish at least 20 literacy support regions and regional support teams, at the direction of a regional literacy support director appointed by the Commissioner of Education, to assist schools with improving low reading scores as provided in this section.

(a) A regional literacy support director must successfully demonstrate competence on the evidence-based strategies identified pursuant to s. 1001.215(7) ~~s. 1001.215(8)~~ and have the experience and credentials necessary, as determined by the department, to:

1. Effectively monitor student reading growth and achievement data;
2. Oversee districtwide and schoolwide professional development and planning to establish evidence-based practices among school administrators and instructional personnel;
3. Evaluate implementation of evidence-based practices; and
4. Manage a regional support team.

(b) A regional support team shall report to its regional literacy support director and must consist of individuals who:

1. Successfully demonstrate competence on the evidence-based strategies identified pursuant to s. 1001.215(7) ~~s. 1001.215(8)~~;
2. Have substantial experience in literacy coaching and monitoring student progress data in reading; and
3. Have received training necessary to assist with the delivery of professional development and site-based supports, including modeling evidence-based practices and providing feedback to instructional personnel.

(5) The department shall provide progress monitoring data to regional support teams regarding the implementation of supports. Such supports must include:

(a) Professional development, aligned to evidence-based strategies identified pursuant to s. 1001.215(7) ~~s. 1001.215(8)~~, for appropriate instructional personnel and school administrators identified by the regional support team.

(b) Assistance with implementing:

1. Data-informed instructional decisionmaking using progress monitoring and other appropriate data.
2. Selection and consistent, coordinated use of *scientifically researched and evidence-based high-quality instructional materials and supplemental materials as identified by the Just Read, Florida! Office pursuant to s. 1001.215(8).*
3. Reading instruction in other core subject area curricula, with an emphasis on civic literacy.

4. A multitiered system of supports in order to provide students effective interventions and identify students who may require an evaluation for special educational services, including identifying characteristics of conditions that affect phonological processing, such as dyslexia.

(c) Evaluating a school's improvement plan for alignment with the school district's K-12 ~~comprehensive~~ reading *instruction* plan under s. 1003.4201 ~~s. 1011.62(8)(d)~~ and the school district's allocation of resources as required by s. 1008.25(3)(a). If the regional support team determines that the school district's reading *instruction* plan does not address the school's need to improve student outcomes, the regional literacy support director, the district school superintendent, or his or her designee, and the director of the Just Read, Florida! Office shall convene a meeting to rectify the deficiencies of the reading *instruction* plan.

Section 37. Paragraph (a) of subsection (2) and paragraph (b) of subsection (3) of section 1010.20, Florida Statutes, are amended to read:

1010.20 Cost accounting and reporting for school districts.—

(2) COST REPORTING.—

(a) Each district shall report on a district-aggregate basis expenditures for inservice training pursuant to s. 1011.62(3) and for categorical programs as provided in s. 1011.62(17) ~~s. 1011.62(6)~~.

(3) PROGRAM EXPENDITURE REQUIREMENTS.—

(b) Funds for inservice training established in s. 1011.62(3) and for categorical programs established in s. 1011.62(17) ~~s. 1011.62(6)~~ shall be expended for the costs of the identified programs as provided by law and in accordance with the rules of the State Board of Education.

Section 38. Section 1011.58, Florida Statutes, is created to read:

1011.58 Procedures for legislative budget requests for the Florida School for Competitive Academics.—

(1)(a) *The legislative budget request of the Florida School for Competitive Academics established in s. 1002.351 must be prepared using the same format, procedures, and timelines required for the submission of the legislative budget request of the Department of Education.*

(b) *The Florida School for Competitive Academics shall submit its legislative budget request to the Department of Education for review and approval. The school must create and submit to the department an implementation plan before the department may approve the budget request.*

(c) *Subsequent to the Department of Education's approval, the Commissioner of Education shall include the Florida School for Competitive Academics in the department's legislative budget request to the State Board of Education, the Governor, and the Legislature. The legislative budget request and the appropriation for the Florida School for Competitive Academics must be a separate identifiable sum in the public schools budget entity of the Department of Education.*

(d) *The annual appropriation for the school shall be distributed monthly, without using the Florida Education Finance Program, in payments as nearly equal as possible. Appropriations for textbooks, instructional technology, and school buses may be released and distributed as necessary to serve the instructional program for the students. Transportation of students shall be provided by the school consistent with the requirements of subpart I.E. of chapter 1006 and s. 1012.45.*

(2) *The school shall submit its fixed capital outlay request to the Department of Education for review and approval in accordance with s. 1002.36(4)(f)1. Subsequent to the department's approval, the school's request must be included within the department's public education capital outlay legislative budget request.*

Section 39. Section 1011.59, Florida Statutes, is created to read:

1011.59 Florida School for Competitive Academics; board of trustees; management flexibility.—

(1) *Notwithstanding ss. 216.031, 216.181, and 216.262 and pursuant to s. 216.351, but subject to any guidelines imposed in the General Appropriations Act, funds for the operation of the Florida School for Competitive Academics shall be requested and appropriated within budget entities, program components, program categories, lump sums, or special categories. Funds appropriated to the Florida School for Competitive Academics for each program category, lump sum, or special category may be transferred to traditional categories for expenditure by the board of trustees of the school. The board of trustees shall develop an annual operating budget that allocates funds by program component and traditional expenditure category.*

(2) *Notwithstanding s. 216.181 and pursuant to s. 216.351, but subject to any requirements imposed in the General Appropriations Act, a lump-sum plan is not required to implement the special categories, program categories, or lump-sum appropriations. Upon release of the special categories, program categories, or lump-sum appropriations to the board of trustees, the Chief Financial Officer shall, upon the request of the board of trustees, transfer or reallocate funds to or among accounts established for disbursement purposes. The board of trustees shall maintain records to account for the original appropriation.*

(3) *Notwithstanding ss. 216.031, 216.181, 216.251, and 216.262 and pursuant to s. 216.351, but subject to any requirements imposed in the General Appropriations Act, the board of trustees shall establish the authorized positions and may amend such positions within the total funds authorized annually in the General Appropriations Act.*

(4) *Notwithstanding s. 216.301, all unexpended funds appropriated for the Florida School for Competitive Academics shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.*

Section 40. Subsection (5) of section 1011.61, Florida Statutes, is amended to read:

1011.61 Definitions.—Notwithstanding the provisions of s. 1000.21, the following terms are defined as follows for the purposes of the Florida Education Finance Program:

(5) The “Florida Education Finance Program” includes all programs and costs as provided in ss. 1003.03, 1011.62, 1011.68, and 1011.685 ~~s. 1011.62~~.

Section 41. Paragraph (e) of subsection (1) of section 1011.62, Florida Statutes, is redesignated as paragraph (d), present paragraphs (c) through (f) and (s) of subsection (1) and subsections (2), (3), (5) through (9), and (11) through (17) are amended, and new paragraphs (e) and (f) are added to subsection (1) and new subsections (6) through (8) and (16) through (18) are added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(c) Determination of programs.—Cost factors based on desired relative cost differences between the following programs shall be established in the annual General Appropriations Act. The cost factor for secondary career education programs *must be greater than the cost factor for* ~~and~~ *basic programs grade 9 through 12 shall be equal.* The Commissioner of Education shall specify a matrix of services and intensity levels to be used by districts in the determination of the two weighted cost factors for exceptional students with the highest levels of need. For these students, the funding support level shall fund the exceptional students' education program, with the exception of extended school year services for students with disabilities.

1. Basic programs.—
 - a. Kindergarten and grades 1, 2, and 3.
 - b. Grades 4, 5, 6, 7, and 8.
 - c. Grades 9, 10, 11, and 12.
2. Programs for exceptional students.—
 - a. Support Level IV.
 - b. Support Level V.
3. Secondary career education programs.
4. English for Speakers of Other Languages.

(d) ~~Annual allocation calculation.—~~

~~1. The Department of Education is authorized and directed to review all district programs and enrollment projections and calculate a maximum total weighted full-time equivalent student enrollment for each district for the K-12 FEFP.~~

~~2. Maximum enrollments calculated by the department shall be derived from enrollment estimates used by the Legislature to calculate the FEFP. If two or more districts enter into an agreement under the provisions of s. 1001.42(4)(d), after the final enrollment estimate is agreed upon, the amount of FTE specified in the agreement, not to exceed the estimate for the specific program as identified in paragraph (c), may be transferred from the participating districts to the district providing the program.~~

~~2. As part of its calculation of each district's maximum total weighted full-time equivalent student enrollment, the department shall establish separate enrollment ceilings for each of two program groups. Group 1 shall be composed of basic programs for grades K-3, grades 4-8, and grades 9-12. Group 2 shall be composed of students in exceptional student education programs support levels IV and V, English for Speakers of Other Languages programs, and all career programs in grades 9-12.~~

~~a. For any calculation of the FEFP, the enrollment ceiling for group 1 shall be calculated by multiplying the actual enrollment for each program in the program group by its appropriate program weight.~~

~~b. The weighted enrollment ceiling for group 2 programs shall be calculated by multiplying the enrollment for each program by the appropriate program weight as provided in the General Appropriations Act. The weighted enrollment ceiling for program group 2 shall be the sum of the weighted enrollment ceilings for each program in the program group, plus the increase in weighted full-time equivalent student membership from the prior year for clients of the Department of Children and Families and the Department of Juvenile Justice.~~

~~c. If, for any calculation of the FEFP, the weighted enrollment for program group 2, derived by multiplying actual enrollments by appropriate program weights, exceeds the enrollment ceiling for that group, the following procedure shall be followed to reduce the weighted enrollment for that group to equal the enrollment ceiling:~~

~~(I) The weighted enrollment ceiling for each program in the program group shall be subtracted from the weighted enrollment for that program derived from actual enrollments.~~

~~(II) If the difference calculated under sub-sub-subparagraph (I) is greater than zero for any program, a reduction proportion shall be computed for the program by dividing the absolute value of the difference by the total amount by which the weighted enrollment for the program group exceeds the weighted enrollment ceiling for the program group.~~

~~(III) The reduction proportion calculated under sub-sub-subparagraph (II) shall be multiplied by the total amount of the program group's enrollment over the ceiling as calculated under sub-sub-subparagraph (I).~~

~~(IV) The prorated reduction amount calculated under sub-sub-subparagraph (III) shall be subtracted from the program's weighted enrollment to produce a revised program weighted enrollment.~~

~~(V) The prorated reduction amount calculated under sub-sub-subparagraph (III) shall be divided by the appropriate program weight, and the result shall be added to the revised program weighted enrollment computed in sub-sub-subparagraph (IV).~~

~~(d)(e) Funding model for exceptional student education programs.—The funding model for exceptional student education programs shall include all of the following:~~

~~1.1.a. For programs for exceptional students in The funding model uses basic, at risk, support levels IV and V as established in paragraph (c), the funding model shall include program for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs.~~

~~a. Exceptional education cost factors are determined by using a matrix of services to document the services that each support level IV and support level V exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.~~

~~b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure~~

that exceptional students are provided a free, appropriate public education.

~~e. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students. Additional funds for these exceptional students will be provided through the guaranteed allocation designated in sub-paragraph 2.~~

~~2. For students identified as exceptional in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in subparagraph 1. and for students who are gifted in grades kindergarten K through 8, the funding model shall include the funds generated on the basis of full-time equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for a basic student and additional funds provided by the exceptional student education guaranteed allocation established pursuant to subsection (8).~~

~~(e) Calculation of additional full-time equivalent membership for small school district exceptional student education.—An additional value per full-time equivalent student membership is provided to school districts with a full-time equivalent student membership of fewer than 10,000 and fewer than three full-time equivalent students in exceptional student education support levels IV and V. The Department of Education shall set the amount of the additional value based on documented evidence of the difference between the cost of the school district's exceptional student education support levels IV and V services and the applicable Florida Education Finance Program funds appropriated in the General Appropriations Act. The total statewide value may not exceed a value per weighted full-time equivalent student as specified in the General Appropriations Act. The additional value for an eligible school district shall not exceed three full-time equivalent students for each of the exceptional student education support levels IV and V there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(l) and rules of the State Board of Education, which shall be allocated initially to each school district in the amount provided in the General Appropriations Act. These funds shall be supplemental to the funds appropriated for the basic funding level, and the amount allocated for each school district shall be recalculated during the year, based on actual student membership from FTE surveys. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 fiscal year for gifted students in grades 9 through 12.~~

~~(f) Small district factor.—An additional value per full-time equivalent student membership is provided to each school district with a full-time equivalent student membership of fewer than 20,000 full-time equivalent students which is in a fiscally constrained county as described in s. 218.67(1). The amount of the additional value shall be specified in the General Appropriations Act.~~

~~(f) Supplemental academic instruction allocation.—~~

~~1. There is created the supplemental academic instruction allocation to provide supplemental academic instruction to students in kindergarten through grade 12.~~

~~2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of "D" or "F" pursuant to s. 1008.34 must use that school's portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. 1008.33 and~~

for salary incentives pursuant to s. 1012.2315(3) or salary supplements pursuant to s. 1012.22(1)(c)5.e. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. For all other schools, the school district's use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum; reading instruction; after school instruction; tutoring; mentoring; a reduction in class size; extended school year; intensive skills development in summer school; dropout prevention programs as defined in ss. 1003.52 and 1003.53(1)(a), (b), and (c); and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. ~~The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district's share of the total.~~

4. ~~Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.~~

(s) Determination of the basic amount for current operation.—The basic amount for current operation to be included in the Florida Education Finance Program for kindergarten through grade 12 for each district shall be the product of the following:

1. The full-time equivalent student membership in each program, multiplied by
2. The cost factor for each program, adjusted for the maximum as provided by paragraph (c), multiplied by
3. ~~The comparable wage factor district cost differential,~~ multiplied by
4. ~~The small district factor, and multiplied by~~
- 5.4- The base student allocation.

(2) DETERMINATION OF COMPARABLE WAGE FACTOR ~~DISTRICT COST DIFFERENTIALS.~~—

(a) ~~The Commissioner of Education shall annually compute for each district the current year's comparable wage factor district cost differential. The comparable wage factor district cost differential shall be calculated by adding each district's price level index as published in the Florida Price Level Index for the most recent 3 years and dividing the resulting sum by 3. The result for each district shall be multiplied by 0.008 and to the resulting product shall be added 0.200; the sum thus obtained shall be the comparable wage factor cost differential for that district for that year.~~

(b) ~~The comparable wage factor for each school district is used in the calculation of the basic amount for current operation pursuant to subsection (1) if the comparable wage factor is greater than 1.000.~~

(c) ~~The limitation authorized in paragraph (b) applies to any categorical funding provided in the Florida Education Finance Program that has a calculation methodology that includes the comparable wage factor.~~

(3) INSERVICE EDUCATIONAL PERSONNEL TRAINING EXPENDITURE.—Of the amount computed in subsection (1) ~~subsections (1) and (2), a percentage of the basic amount for current operation base~~

~~student allocation per full-time equivalent student~~ or other funds shall be expended for educational training programs as determined by the district school board as provided in s. 1012.98.

(5) DISCRETIONARY MILLAGE COMPRESSION SUPPLEMENT.—The Legislature shall prescribe in the General Appropriations Act, pursuant to s. 1011.71(1), the rate of nonvoted current operating discretionary millage that shall be used to calculate a discretionary millage compression supplement. If the prescribed millage generates an amount of funds per unweighted full-time equivalent student FTE for the district that is less than the state average, the district shall receive an amount per full-time equivalent student FTE that, when added to the funds per full-time equivalent student FTE generated by the designated levy, shall equal the state average.

(6) STATE-FUNDED DISCRETIONARY CONTRIBUTION.—~~The state-funded discretionary contribution is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for developmental research schools (lab schools) established in s. 1002.32 and the Florida Virtual School established in s. 1002.37.~~

(a) ~~To calculate the state-funded discretionary contribution for lab schools, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district in which the lab school is located; divide the result by the total full-time equivalent membership of the school district; and multiply the result by the full-time equivalent membership of the lab school. The amount obtained shall be appropriated in the General Appropriations Act to the Lab School Trust Fund established pursuant to s. 1002.32(9).~~

(b) ~~To calculate the state-funded discretionary contribution for the Florida Virtual School, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the Florida Virtual School.~~

(7) EDUCATIONAL ENRICHMENT ALLOCATION.—

(a) ~~The educational enrichment allocation is created to assist school districts in providing educational enrichment activities and services that support and increase the academic achievement of students in grades kindergarten through 12. Educational enrichment activities and services may be provided in a manner and at any time during or beyond the regular 180-day term identified by the school district as being the most effective and efficient way to best help the student progress from grade to grade and graduate from high school. For fiscal year 2023-2024, the educational enrichment allocation shall consist of a base amount as specified in the General Appropriations Act. Beginning in fiscal year 2024-2025, the educational enrichment allocation shall consist of the base amount that includes a workload adjustment based on changes in the unweighted full-time equivalent membership.~~

(b) ~~For district-managed turnaround schools as identified in s. 1008.33(4)(a), schools that earn three consecutive grades below a "C," as identified in s. 1008.33(4)(b)3., and schools that have improved to a "C" and are no longer in turnaround status, as identified in s. 1008.33(4)(c), a supplemental amount shall be added to their educational enrichment allocation for purposes of implementing the intervention and support strategies identified in the turnaround plan submitted pursuant to s. 1008.33.~~

1. ~~The supplemental amount shall be based on the unweighted full-time equivalent student enrollment at the eligible schools and a per full-time equivalent funding amount of \$500 or as provided in the General Appropriations Act.~~

2. ~~Services funded by the allocation may include, but are not limited to, tutorial and afterschool programs, student counseling, nutrition education, parental counseling, and an extended school day and school year. In addition, services may include models that develop a culture that encourages students to complete high school and to attend college or career training, set high academic expectations, and inspire character development.~~

3. A school district may enter into a formal agreement with a non-profit organization that has tax-exempt status under s. 501(c)(3) of the Internal Revenue Code to implement an integrated student support service model that provides students and families with access to wrap-around services, including, but not limited to, health services, after-school programs, drug prevention programs, college and career readiness programs, and food and clothing banks.

(c) The educational enrichment allocation, to include the supplemental amount, shall be recalculated during the fiscal year pursuant to paragraph (1)(a). If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district's proportionate share of the total allocation.

(d) Funding on the basis of full-time equivalent membership beyond the 180-day regular term shall be provided in the Florida Education Finance Program only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs pursuant to s. 985.19. Funding for instruction beyond the regular 180-day school year for all other kindergarten through grade 12 students shall be provided through the educational enrichment allocation and other state, federal, and local funding sources with flexibility for schools to provide educational enrichment activities and services to assist students in grades kindergarten through 12.

(8) **EXCEPTIONAL STUDENT EDUCATION GUARANTEED ALLOCATION.**—The exceptional student education guaranteed allocation is created to fund the additional costs of programs for exceptional students specified in subparagraph (1)(d)2. and shall be supplemental to the funds appropriated in the Florida Education Finance Program for the basic student funding level.

(a) The amount of each school district's exceptional student education guaranteed allocation shall be the greater of either the school district's prior year exceptional student education guaranteed allocation funds per eligible full-time equivalent student or the exceptional student education guaranteed allocation factor as specified in the General Appropriations Act multiplied by the school district's total number of eligible full-time equivalent students.

(b) The exceptional student education guaranteed allocation shall be recalculated during the fiscal year based on actual full-time equivalent student membership. If the recalculated amount is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each school district's share of the total recalculated allocation amount.

(6) **CATEGORICAL FUNDS.**—

(a) In addition to the basic amount for current operations for the FEFP as determined in subsection (1), the Legislature may appropriate categorical funding for specified programs, activities, or purposes.

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction or improve school safety, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.
2. Funds for instructional materials if all instructional material purchases necessary to provide updated materials that are aligned with applicable state standards and course descriptions and that meet statutory requirements of content and learning have been completed for that fiscal year, but no sooner than March 1. Funds available after March 1 may be used to purchase computers and device hardware for student instruction that comply with the requirements of s. 1001.20(4)(a)1.b.
3. Funds for the guaranteed allocation as provided in subparagraph (1)(e)2.
4. Funds for the supplemental academic instruction allocation as provided in paragraph (1)(f).

~~5. Funds for the federally connected student supplement as provided in subsection (10).~~

~~6. Funds for class size reduction as provided in s. 1011.685.~~

~~(c) Each district school board shall include in its annual financial report to the Department of Education the amount of funds the school board transferred from each of the categorical funds identified in this subsection and the specific academic classroom instruction or school safety need for which the transferred funds were expended. The Department of Education shall provide instructions and specify the format to be used in submitting this required information as a part of the district annual financial report. The Department of Education shall submit a report to the Legislature that identifies by district and by categorical fund the amount transferred and the specific academic classroom activity or school safety need for which the funds were expended.~~

~~(7) **DETERMINATION OF SPARSITY SUPPLEMENT.**—~~

~~(a) Annually, in an amount to be determined by the Legislature through the General Appropriations Act, there shall be added to the basic amount for current operation of the FEFP qualified districts a sparsity supplement which shall be computed as follows:~~

$$\begin{array}{rcl} \text{Sparsity Factor} & = & 1101.8918 \quad \text{---} 0.1101 \\ & & \frac{2700 + \text{districts sparsity index}}{\text{---}} \end{array}$$

~~except that districts with a sparsity index of 1,000 or less shall be computed as having a sparsity index of 1,000, and districts having a sparsity index of 7,308 and above shall be computed as having a sparsity factor of zero. A qualified district's full time equivalent student membership shall equal or be less than that prescribed annually by the Legislature in the appropriations act. The amount prescribed annually by the Legislature shall be no less than 17,000, but no more than 30,000.~~

~~(b) The district sparsity index shall be computed by dividing the total number of full time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education. For districts with a full time equivalent student membership of at least 20,000, but no more than 30,000, the index shall be computed by dividing the total number of full time equivalent students in all programs by the number of permanent senior high school centers in the district, not in excess of four.~~

~~(c) If the sparsity supplement calculated in paragraphs (a) and (b) for an eligible district is less than \$100 per full time equivalent student, the district's supplement shall be increased to \$100 per FTE or to the minimum amount per FTE designated in the General Appropriations Act.~~

~~(d) Each district's allocation of sparsity supplement funds shall be adjusted in the following manner:~~

1. A maximum discretionary levy per FTE value for each district shall be calculated by dividing the value of each district's maximum discretionary levy by its FTE student count.
2. A state average discretionary levy value per FTE shall be calculated by dividing the total maximum discretionary levy value for all districts by the state total FTE student count.
3. A total potential funds per FTE for each district shall be calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee funds, for each district by its FTE student count.
4. A state average total potential funds per FTE shall be calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee funds, for all districts by the state total FTE student count.
5. For districts that have a levy value per FTE as calculated in subparagraph 1. higher than the state average calculated in sub-

paragraph 2., a sparsity wealth adjustment shall be calculated as the product of the difference between the state average levy value per FTE calculated in subparagraph 2. and the district's levy value per FTE calculated in subparagraph 1. and the district's FTE student count and -1. However, no district shall have a sparsity wealth adjustment that, when applied to the total potential funds calculated in subparagraph 3., would cause the district's total potential funds per FTE to be less than the state average calculated in subparagraph 4.

6. Each district's sparsity supplement allocation shall be calculated by adding the amount calculated as specified in paragraphs (a) and (b) and the wealth adjustment amount calculated in this paragraph.

~~(8) EVIDENCE-BASED READING INSTRUCTION ALLOCATION.—~~

~~(a) The evidence-based reading instruction allocation is created to provide comprehensive reading instruction to students in pre-kindergarten through grade 12.~~

~~(b) Intensive reading instruction for students who have reading deficiencies must include evidence-based reading instruction proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on screening, diagnostic, progress monitoring, or student assessment data to meet students' specific reading needs; explicit and systematic reading strategies to develop phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the coordinated integration of civic literacy, science, and mathematics text reading, text discussion, and writing in response to reading.~~

~~(c) Funds for comprehensive, evidence-based reading instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. Each eligible school district shall receive the same minimum amount as specified in the General Appropriations Act, and any remaining funds shall be distributed to eligible school districts based on each school district's proportionate share of K-12 base funding.~~

~~(d) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the prekindergarten-12 programs and certain students who exhibit a substantial deficiency in early literacy, which may include the following:~~

~~1. Additional time per day of evidence-based intensive reading instruction to students, which may be delivered during or outside of the regular school day.~~

~~2. Kindergarten through grade 12 evidence-based intensive reading interventions.~~

~~3. Highly qualified reading coaches, who must be endorsed in reading, to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.~~

~~4. Professional development to help instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program earn a certification, a credential, an endorsement, or an advanced degree in scientifically researched and evidence-based reading instruction.~~

~~5. Summer reading camps, using only teachers or other district personnel who possess a micro-credential as specified in s. 1003.485 or are certified or endorsed in reading consistent with s. 1008.25(7)(b)3., for all students in kindergarten through grade 5 who demonstrate a reading deficiency as determined by district and state assessments.~~

~~6. Scientifically researched and evidence-based supplemental instructional materials as identified by the Just Read, Florida! Office pursuant to s. 1001.215(8).~~

~~7. Incentives for instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program who possess a reading certification or endorsement or micro-credential as specified in s. 1003.485 and provide educational support to improve student literacy.~~

~~8. Tutoring in reading.~~

~~(c)1. Annually, by a date determined by the Department of Education, each school district shall submit a comprehensive reading plan approved by the applicable district school board, charter school governing board, or lab school board of trustees, for the specific use of the evidence-based reading instruction allocation, based upon a root-cause analysis. The State Regional Literacy Director may assist in the development of the plan. The department shall provide a plan format. A district school board may use the format developed by the department or a format developed by the district school board.~~

~~2. Intensive reading interventions must be delivered by instructional personnel who possess the micro-credential as provided in s. 1003.485 or are certified or endorsed in reading and must incorporate evidence-based strategies identified by the Just Read, Florida! Office pursuant to s. 1001.215(8). Instructional personnel who possess a micro-credential as specified in s. 1003.485 and are delivering intensive reading interventions must be supervised by an individual certified or endorsed in reading. For the purposes of this subsection, the term "supervision" means the ability to communicate by way of telecommunication with or physical presence of the certified or endorsed personnel for consultation and direction of the actions of the personnel with the micro-credential.~~

~~3. By July 1 of each year, the department shall release to each school district its allocation of appropriated funds. The department shall evaluate the implementation of each district plan, including conducting site visits and collecting specific data on expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature and the State Board of Education, including any recommendations for improving implementation of evidence-based reading and intervention strategies in classrooms.~~

~~For purposes of this subsection, the term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. s. 8101(21)(A)(i).~~

~~(9) CALCULATION OF SUPPLEMENTAL ALLOCATION FOR JUVENILE JUSTICE EDUCATION PROGRAMS.—~~

~~(a) The total kindergarten through grade 12 K-12 weighted full-time equivalent student membership in juvenile justice education programs in each school district shall be multiplied by the amount of the state average class-size-reduction factor multiplied by the comparable wage factor for the school district established in subsection (2) district's cost differential. An amount equal to the sum of this calculation shall be allocated in the Florida Education Finance Program FEFP to each school district to supplement other sources of funding for students in juvenile justice education programs.~~

~~(b) Funds allocated under this subsection shall be used to provide the juvenile justice education programs pursuant to s. 1003.52 and may be used to pay for the high school equivalency examination fees for juvenile justice students who pass the high school equivalency examination in full, or in part, while in a juvenile justice education program, the industry credentialing testing fees for such students, and the costs associated with such juvenile justice students enrolled in career and technical education courses that lead to industry-recognized certifications.~~

~~(11) QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per kindergarten through grade 12 K-12 unweighted full-time equivalent student FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted full-time equivalent FTE student which shall include the adjusted full-time equivalent FTE dollars as provided in subsection (15), quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted full-time equivalent student FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted full-time equivalent FTE dollars as provided in subsection (15) and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted full-time equivalent student FTE to prior year funds per unweighted full-time equivalent student FTE shall be computed. For those school districts which have less than the legislatively assigned percentage~~

increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted *full-time equivalent FTE* student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(12) **SAFE SCHOOLS ALLOCATION.**—A safe schools allocation is created to provide funding to assist school districts in their compliance with ss. 1006.07-1006.12, with priority given to safe-school officers pursuant to s. 1006.12. Each school district shall receive a minimum safe schools allocation in an amount provided in the General Appropriations Act. Of the remaining balance of the safe schools allocation, one-third shall be allocated to school districts based on the most recent official Florida Crime Index provided by the Department of Law Enforcement and two-thirds shall be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment. ~~Each school district must report to the Department of Education by October 15 that all public schools within the school district have completed the school security risk assessment using the Florida Safe Schools Assessment Tool developed pursuant to s. 1006.1493.~~ If a district school board is required by s. 1006.12 to assign a school resource officer or school safety officer to a charter school, the charter school's share of costs for such officer may not exceed the amount of funds allocated to the charter school under this subsection.

(13) **MENTAL HEALTH ASSISTANCE ALLOCATION.**—The mental health assistance allocation is created to provide funding to assist school districts in *their implementation of their establishing or expanding school-based mental health assistance program pursuant to s. 1006.041* ~~care; train educators and other school staff in detecting and responding to mental health issues; and connect children, youth, and families who may experience behavioral health issues with appropriate services.~~ These funds shall be allocated annually in the General Appropriations Act or other law to each eligible school district. Each school district shall receive a minimum of \$100,000, with the remaining balance allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment. ~~Charter schools that submit a plan separate from the school district are entitled to a proportionate share of district funding. The allocated funds may not supplant funds that are provided for this purpose from other operating funds and may not be used to increase salaries or provide bonuses. School districts are encouraged to maximize third party health insurance benefits and Medicaid claiming for services, where appropriate.~~

(a) ~~Before the distribution of the allocation:~~

1. ~~The school district must develop and submit a detailed plan outlining the local program and planned expenditures to the district school board for approval. This plan must include all district schools, including charter schools, unless a charter school elects to submit a plan independently from the school district pursuant to subparagraph 2.~~

2. ~~A charter school may develop and submit a detailed plan outlining the local program and planned expenditures to its governing body for approval. After the plan is approved by the governing body, it must be provided to the charter school's sponsor.~~

(b) ~~The plans required under paragraph (a) must be focused on a multitiered system of supports to deliver evidence-based mental health care assessment, diagnosis, intervention, treatment, and recovery services to students with one or more mental health or co-occurring substance abuse diagnoses and to students at high risk of such diagnoses. The provision of these services must be coordinated with a student's primary mental health care provider and with other mental health providers involved in the student's care. At a minimum, the plans must include the following elements:~~

1. ~~Direct employment of school-based mental health services providers to expand and enhance school-based student services and to reduce the ratio of students to staff in order to better align with nationally recommended ratio models. These providers include, but are not limited to, certified school counselors, school psychologists, school social workers, and other licensed mental health professionals. The plan also must identify strategies to increase the amount of time that school-based student services personnel spend providing direct services to students,~~

~~which may include the review and revision of district staffing resource allocations based on school or student mental health assistance needs.~~

2. ~~Contracts or interagency agreements with one or more local community behavioral health providers or providers of Community Action Team services to provide a behavioral health staff presence and services at district schools. Services may include, but are not limited to, mental health screenings and assessments, individual counseling, family counseling, group counseling, psychiatric or psychological services, trauma-informed care, mobile crisis services, and behavior modification. These behavioral health services may be provided on or off the school campus and may be supplemented by telehealth.~~

3. ~~Policies and procedures, including contracts with service providers, which will ensure that:~~

a. ~~Students referred to a school-based or community-based mental health service provider for mental health screening for the identification of mental health concerns and students at risk for mental health disorders are assessed within 15 days of referral. School-based mental health services must be initiated within 15 days after identification and assessment, and support by community-based mental health service providers for students who are referred for community-based mental health services must be initiated within 30 days after the school or district makes a referral.~~

b. ~~Parents of a student receiving services under this subsection are provided information about other behavioral health services available through the student's school or local community-based behavioral health services providers. A school may meet this requirement by providing information about and Internet addresses for web-based directories or guides for local behavioral health services.~~

c. ~~Individuals living in a household with a student receiving services under this subsection are provided information about behavioral health services available through other delivery systems or payors for which such individuals may qualify, if such services appear to be needed or enhancements in those individuals' behavioral health would contribute to the improved well-being of the student.~~

4. ~~Strategies or programs to reduce the likelihood of at-risk students developing social, emotional, or behavioral health problems, depression, anxiety disorders, suicidal tendencies, or substance use disorders.~~

5. ~~Strategies to improve the early identification of social, emotional, or behavioral problems or substance use disorders, to improve the provision of early intervention services, and to assist students in dealing with trauma and violence.~~

6. ~~Procedures to assist a mental health services provider or a behavioral health provider as described in subparagraph 1. or subparagraph 2., respectively, or a school resource officer or school safety officer who has completed mental health crisis intervention training in attempting to verbally de-escalate a student's crisis situation before initiating an involuntary examination pursuant to s. 394.463. Such procedures must include strategies to de-escalate a crisis situation for a student with a developmental disability as that term is defined in s. 393.063.~~

7. ~~Policies of the school district which must require that in a student crisis situation, school or law enforcement personnel must make a reasonable attempt to contact a mental health professional who may initiate an involuntary examination pursuant to s. 394.463, unless the child poses an imminent danger to themselves or others, before initiating an involuntary examination pursuant to s. 394.463. Such contact may be in person or using telehealth as defined in s. 456.47. The mental health professional may be available to the school district either by contracts or interagency agreements with the managing entity, one or more local community behavioral health providers, or the local mobile response team or be a direct or contracted school district employee.~~

(c) ~~School districts shall submit approved plans, including approved plans of each charter school in the district, to the commissioner by August 1 of each fiscal year.~~

(d) ~~Beginning September 30, 2019, and annually by September 30 thereafter, each school district shall submit to the Department of Education a report on its program outcomes and expenditures for the~~

previous fiscal year that, at a minimum, must include the number of each of the following:

- ~~1. Students who receive screenings or assessments.~~
- ~~2. Students who are referred to either school-based or community-based providers for services or assistance.~~
- ~~3. Students who receive either school-based or community-based interventions, services, or assistance.~~
- ~~4. School-based and community-based mental health providers, including licensure type, paid for from funds provided through the allocation.~~
- ~~5. Contract-based collaborative efforts or partnerships with community mental health programs, agencies, or providers.~~

(14) **CLASSROOM TEACHER AND OTHER INSTRUCTIONAL PERSONNEL SALARY INCREASE ALLOCATION.**—The Legislature shall ~~may~~ annually apportion an amount of funds provided ~~provide~~ in the Florida Education Finance Program to assist school districts and charter schools in their compliance with the requirement that the minimum base salary for full-time classroom teachers, as defined in s. 1012.01(2)(a), and certified prekindergarten teachers funded in the Florida Education Finance Program is at least \$47,500 or to provide salary increases to instructional personnel, as defined in s. 1012.01(2)(a)-(d), in a manner that best meets the needs of the school district or charter school. This subsection does not apply to substitute teachers ~~a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel.~~ The amount and distribution methodology for the funding ~~of the allocation~~ shall be specified in the General Appropriations Act.

(a) The term “minimum base salary” means the lowest annual base salary reported on the salary schedule for a full-time classroom teacher. A full-time classroom teacher may not receive a salary less than the minimum base salary as adjusted by this subsection.

~~(a) Each school district shall receive an allocation based on the school district's proportionate share of the base FEFP allocation. Each school district shall provide each charter school within its district its proportionate share calculated pursuant to s. 1002.33(17)(b). If a district school board has not received its allocation due to its failure to submit an approved district salary distribution plan, the district school board must still provide each charter school that has submitted a salary distribution plan within its district its proportionate share of the allocation.~~

(b) Allocation funds are restricted in use as follows:

1. Each school district and charter school shall use its share of the allocation to increase the minimum base salary for full-time classroom teachers, as defined in s. 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, to at least \$47,500, or to the maximum amount achievable based on the allocation and as specified in the General Appropriations Act. The term “minimum base salary” means the lowest annual base salary reported on the salary schedule for a full-time classroom teacher. No full-time classroom teacher shall receive a salary less than the minimum base salary as adjusted by this subparagraph. This subparagraph does not apply to substitute teachers.

2. In addition, each school district shall use its share of the allocation to provide salary increases, as funding permits, for the following personnel:

a. Full-time classroom teachers, as defined in s. 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, who did not receive an increase or who received an increase of less than 2 percent under subparagraph 1. or as specified in the General Appropriations Act. This subparagraph does not apply to substitute teachers.

b. ~~Other full-time instructional personnel as defined in s. 1012.01(2)(b) (d).~~

~~3. A school district or charter school may use funds available after the requirements of subparagraph 1. are met to provide salary increases pursuant to subparagraph 2.~~

(b)4. A school district or charter school shall maintain the minimum base salary achieved for classroom teachers provided in the prior fiscal year ~~under subparagraph 1. and may not reduce the salary increases provided under subparagraph 2. in any subsequent fiscal year, unless specifically authorized in the General Appropriations Act.~~

(c) Before distributing ~~any additional allocation~~ funds received over the prior fiscal year ~~pursuant to paragraph (a),~~ each school district and each charter school shall develop a salary distribution plan that clearly delineates the planned distribution of funds ~~pursuant to paragraph (b)~~ in accordance with modified salary schedules, as necessary, for the implementation of this subsection.

1. Each school district superintendent and each charter school administrator must submit its proposed salary distribution plan to the district school board or the charter school governing body, as appropriate, for approval.

2. Each school district shall submit the approved district salary distribution plan and the approved salary distribution plan for each charter school in the district to the department by October 1 of each fiscal year.

(d) Beginning August 1, 2024, and each year thereafter, in a format specified by the department, ~~provide as follows:~~

1. ~~By December 1,~~ each school district shall provide a preliminary report to the department that includes a detailed summary explaining the school district's prior year's expenditures pursuant to this subsection. The report must include ~~planned expenditure of the entire allocation for the district received pursuant to paragraph (a);~~ the amount of the increase to the minimum base salary for classroom teachers ~~pursuant to paragraph (b);~~ and the school district's salary schedule for the prior fiscal year and the fiscal year in which the base salary is increased. Each charter school governing board shall submit the information required under this subparagraph to the district school board for inclusion in the school district's ~~preliminary~~ report to the department.

2. ~~By February 1,~~ the department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a statewide report on the planned expenditure of the teacher salary increase allocation, which includes the detailed summary provided by each school district and charter school.

3. ~~By August 1,~~ each school district shall provide a final report to the department with the information required in subparagraph 1. for the prior fiscal year. Each charter school governing board shall submit the information required under this subparagraph to the district school board for inclusion in the school district's final report to the department.

(e) Although district school boards and charter school governing boards are not precluded from bargaining over wages, ~~the classroom teacher and other instructional personnel teacher salary increase allocation~~ must be used solely to comply with the requirements of this subsection ~~section.~~ A district school board or charter school governing board that is unable to meet the reporting requirements ~~in specified in paragraph (c) or paragraph (d)~~ due to a collective bargaining impasse must provide written notification to the department or the district school board, as applicable, detailing the reasons for the impasse with a proposed timeline and details for a resolution.

(15) **TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR CURRENT OPERATION.**—The total annual state allocation to each district for current operation for the Florida Education Finance Program ~~FEFP~~ shall be distributed periodically in the manner prescribed in the General Appropriations Act.

(a) If the funds appropriated for current operation of the Florida Education Finance Program, including funds appropriated pursuant to subsection (18), ~~FEFP~~ are not sufficient to pay the state requirement in full, the department shall prorate the available state funds to each district in the following manner:

1. Determine the percentage of proration by dividing the sum of the total amount for current operation, as provided in this paragraph for all

districts collectively, and the total district required local effort into the sum of the state funds available for current operation and the total district required local effort.

2. Multiply the percentage so determined by the sum of the total amount for current operation as provided in this paragraph and the required local effort for each individual district.

3. From the product of such multiplication, subtract the required local effort of each district; and the remainder shall be the amount of state funds allocated to the district for current operation. However, no calculation subsequent to the appropriation shall result in negative state funds for any district.

(16) STATE-FUNDED DISCRETIONARY SUPPLEMENT.—

(a) The state-funded discretionary supplement is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for students awarded a Family Empowerment Scholarship in accordance with s. 1002.394. To calculate the state-funded discretionary supplement for inclusion in the amount of the scholarship funding:

1. For fiscal year 2023-2024, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district where the student is reported for purposes of the Florida Education Finance Program as appropriated in the General Appropriations Act; divide the result by the school district's total unweighted full-time equivalent membership as appropriated in the General Appropriations Act; and multiply the result by the total unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students included in the school district's total unweighted full-time equivalent membership. A base amount as specified in the General Appropriations Act shall be added to this amount for purposes of calculating the total amount of the supplement.

2. Beginning in fiscal year 2024-2025 and thereafter, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district where the student is reported for purposes of the Florida Education Finance Program as appropriated in the General Appropriations Act; divide the result by the school district's total unweighted full-time equivalent membership as appropriated in the General Appropriations Act; and multiply the result by the total unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students. The prior year's base amount shall be adjusted based on changes in the eligible number of unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students.

(b) The state-funded discretionary supplement shall be recalculated during the fiscal year pursuant to paragraph (1)(a). If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district's proportionate share of the total allocation.

(17) CATEGORICAL FUNDS.—

(a) If a district school board determines that some or all of the funds received for any of the categorical programs established in this section are needed to maintain or enhance school board-specified academic classroom instruction, maintain or expand career and technical education instruction, or improve school safety, the school district may consider and approve an amendment to the school district's operating budget by transferring the identified amount of the categorical funds to the appropriate account for expenditure.

(b) Each school district shall include in its annual financial report to the Department of Education the amount of funds the school board transferred from each of the categorical funds identified in this subsection and the specific academic classroom instruction, career and technical education instruction, or school safety need for which the transferred funds were expended. The department shall provide instructions and specify the format to be used in submitting this required information as part of the district annual financial report. The department shall

annually submit a report to the Legislature that identifies by school district and by categorical fund the amount transferred and the specific academic classroom or career and technical education activity or school safety need for which the funds were expended.

(18) EDUCATIONAL ENROLLMENT STABILIZATION PROGRAM.—

(a) The educational enrollment stabilization program is created to provide supplemental state funds as needed to maintain the stability of the operations of public schools in each school district and to protect districts, including charter schools, from financial instability as a result of changes in full-time equivalent student enrollment throughout the school year. This program shall be implemented to the extent funds are available.

(b) The Legislature may annually appropriate funds in the General Appropriations Act to the Department of Education for this program. The Department of Education shall use funds as appropriated to ensure that based on each recalculation of the Florida Education Finance Program pursuant to paragraph (1)(a), a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted full-time equivalent student as appropriated in the General Appropriations Act or the school district's funds per unweighted full-time equivalent student as recalculated based upon the receipt of the certified taxable value for school purposes pursuant to s. 1011.62(4).

~~(16) COMPUTATION OF PRIOR YEAR DISTRICT REQUIRED LOCAL EFFORT.—~~ Calculations required in this section shall be based on 95 percent of the taxable value for school purposes for fiscal years prior to the 2010-2011 fiscal year.

~~(17) TURNAROUND SCHOOL SUPPLEMENTAL SERVICES ALLOCATION.—~~ The turnaround school supplemental services allocation is created to provide district managed turnaround schools, as identified in s. 1008.33(4)(a), schools that earn three consecutive grades below a "C," as identified in s. 1008.33(4)(b)3., and schools that have improved to a "C" and are no longer in turnaround status, as identified in s. 1008.33(4)(c), with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families.

~~(a)1. Services funded by the allocation may include, but are not limited to, tutorial and after school programs, student counseling, nutrition education, parental counseling, and an extended school day and school year. In addition, services may include models that develop a culture that encourages students to complete high school and to attend college or career training, set high academic expectations, and inspire character development.~~

~~2. A school district may enter into a formal agreement with a non-profit organization that has tax exempt status under s. 501(c)(3) of the Internal Revenue Code to implement an integrated student support service model that provides students and families with access to wrap-around services, including, but not limited to, health services, after school programs, drug prevention programs, college and career readiness programs, and food and clothing banks.~~

~~(b) Before distribution of the allocation, the school district shall develop and submit a plan for implementation to its school board for approval no later than August 1 of each fiscal year.~~

~~(c) At a minimum, the plan required under paragraph (b) must:~~

~~1. Establish comprehensive support services that develop family and community partnerships;~~

~~2. Establish clearly defined and measurable high academic and character standards;~~

~~3. Increase parental involvement and engagement in the child's education;~~

~~4. Describe how instructional personnel will be identified, recruited, retained, and rewarded;~~

~~5. Provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards;~~

~~6. Provide focused instruction to improve student academic proficiency, which may include additional instruction time beyond the normal school day or school year; and~~

~~7. Include a strategy for continuing to provide services after the school is no longer in turnaround status by virtue of achieving a grade of "C" or higher.~~

~~(d) Each school district shall submit its approved plans to the commissioner by September 1 of each fiscal year.~~

~~(e) Subject to legislative appropriation, each school district's allocation must be based on the unweighted FTE student enrollment at the eligible schools and a per FTE funding amount of \$500 or as provided in the General Appropriations Act. The supplement provided in the General Appropriations Act shall be based on the most recent school grades and shall serve as a proxy for the official calculation. Once school grades are available for the school year immediately preceding the fiscal year coinciding with the appropriation, the supplement shall be recalculated for the official participating schools as part of the subsequent FEFP calculation. The commissioner may prepare a preliminary calculation so that districts may proceed with timely planning and use of the funds. If the calculated funds for the statewide allocation exceed the funds appropriated, the allocation of funds to each school district must be prorated based on each school district's share of the total unweighted FTE student enrollment for the eligible schools.~~

~~(f) Subject to legislative appropriation, each school shall remain eligible for the allocation for a maximum of 4 continuous fiscal years while implementing a turnaround option pursuant to s. 1008.33(4). In addition, a school that improves to a grade of "C" or higher shall remain eligible to receive the allocation for a maximum of 2 continuous fiscal years after exiting turnaround status.~~

Section 42. Section 1011.622, Florida Statutes, is amended to read:

1011.622 Adjustments for students without a Florida student identification number.—The Florida Education Finance Program funding calculations, including the calculations authorized in ss. 1011.62, ~~1011.67~~, 1011.68, and 1011.685, shall include funding for a student only when all of the student's records are reported to the Department of Education under a Florida student identification number. The State Board of Education may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this section.

Section 43. *Section 1011.67, Florida Statutes, is repealed.*

Section 44. Subsection (4) of section 1011.69, Florida Statutes, is amended to read:

1011.69 Equity in School-Level Funding Act.—

~~(4) The following funds are excluded from the school level allocation under this section: Funds appropriated in the General Appropriations Act for supplemental academic instruction to be used for the purposes described in s. 1011.62(1)(f).~~

Section 45. Paragraph (b) of subsection (3) of section 1011.84, Florida Statutes, is amended to read:

1011.84 Procedure for determining state financial support and annual apportionment of state funds to each Florida College System institution district.—The procedure for determining state financial support and the annual apportionment to each Florida College System institution district authorized to operate a Florida College System institution under the provisions of s. 1001.61 shall be as follows:

(3) DETERMINING THE APPORTIONMENT FROM STATE FUNDS.—

(b) The apportionment to each Florida College System institution from the Florida College System Program Fund shall be determined annually in the General Appropriations Act. In determining each college's apportionment, the Legislature shall consider the following components:

1. Base budget, which includes the state appropriation to the Florida College System Program Fund in the current year plus the related

student tuition and out-of-state fees assigned in the current General Appropriations Act.

2. The cost-to-continue allocation, which consists of incremental changes to the base budget, including salaries, price levels, and other related costs allocated through a funding model approved by the Legislature which may recognize differing economic factors arising from the individual educational approaches of the various Florida College System institutions, including, but not limited to:

a. Direct Instructional Funding, including class size, faculty productivity factors, average faculty salary, ratio of full-time to part-time faculty, costs of programs, and enrollment factors.

b. Academic Support, including small colleges factor, multicampus factor, and enrollment factor.

c. Student Services Support, including headcount of students as well as FTE count and enrollment factors.

d. Library Support, including volume and other materials/audio-visual requirements.

e. Special Projects.

f. Operations and Maintenance of Plant, including square footage and utilization factors.

g. *Comparable wage factor* ~~District Cost Differential~~.

3. Students enrolled in a recreation and leisure program and students enrolled in a lifelong learning program who may not be counted as full-time equivalent enrollments for purposes of enrollment workload adjustments.

4. Operating costs of new facilities adjustments, which shall be provided, from funds available, for each new facility that is owned by the college and is recommended in accordance with s. 1013.31.

5. New and improved program enhancements, which shall be determined by the Legislature.

Student fees in the base budget plus student fee revenues generated by increases in fee rates shall be deducted from the sum of the components determined in subparagraphs 1.-5. The amount remaining shall be the net annual state apportionment to each college.

Section 46. Paragraph (c) of subsection (1) of section 1012.22, Florida Statutes, is amended to read:

1012.22 Public school personnel; powers and duties of the district school board.—The district school board shall:

(1) Designate positions to be filled, prescribe qualifications for those positions, and provide for the appointment, compensation, promotion, suspension, and dismissal of employees as follows, subject to the requirements of this chapter:

(c) Compensation and salary schedules.—

1. Definitions.—As used in this paragraph:

a. "Adjustment" means an addition to the base salary schedule that is not a bonus and becomes part of the employee's permanent base salary and shall be considered compensation under s. 121.021(22).

b. "Grandfathered salary schedule" means the salary schedule or schedules adopted by a district school board before July 1, 2014, pursuant to subparagraph 4.

c. "Instructional personnel" means instructional personnel as defined in s. 1012.01(2)(a)-(d), excluding substitute teachers.

d. "Performance salary schedule" means the salary schedule or schedules adopted by a district school board pursuant to subparagraph 5.

e. "Salary schedule" means the schedule or schedules used to provide the base salary for district school board personnel.

f. “School administrator” means a school administrator as defined in s. 1012.01(3)(c).

g. “Supplement” means an annual addition to the base salary for the term of the negotiated supplement as long as the employee continues his or her employment for the purpose of the supplement. A supplement does not become part of the employee’s continuing base salary but shall be considered compensation under s. 121.021(22).

2. Cost-of-living adjustment.—A district school board may provide a cost-of-living salary adjustment if the adjustment:

a. Does not discriminate among comparable classes of employees based upon the salary schedule under which they are compensated.

b. Does not exceed 50 percent of the annual adjustment provided to instructional personnel rated as effective.

3. Advanced degrees.—A district school board may not use advanced degrees in setting a salary schedule for instructional personnel or school administrators hired on or after July 1, 2011, unless the advanced degree is held in the individual’s area of certification and is only a salary supplement.

4. Grandfathered salary schedule.—

a. The district school board shall adopt a salary schedule or salary schedules to be used as the basis for paying all school employees hired before July 1, 2014. Instructional personnel on annual contract as of July 1, 2014, shall be placed on the performance salary schedule adopted under subparagraph 5. Instructional personnel on continuing contract or professional service contract may opt into the performance salary schedule if the employee relinquishes such contract and agrees to be employed on an annual contract under s. 1012.335. Such an employee shall be placed on the performance salary schedule and may not return to continuing contract or professional service contract status. Any employee who opts into the performance salary schedule may not return to the grandfathered salary schedule.

b. In determining the grandfathered salary schedule for instructional personnel, a district school board must base a portion of each employee’s compensation upon performance demonstrated under s. 1012.34 and shall provide differentiated pay for both instructional personnel and school administrators based upon district-determined factors, including, but not limited to, additional responsibilities, school demographics, critical shortage areas, and level of job performance difficulties.

5. Performance salary schedule.—By July 1, 2014, the district school board shall adopt a performance salary schedule that provides annual salary adjustments for instructional personnel and school administrators based upon performance determined under s. 1012.34. Employees hired on or after July 1, 2014, or employees who choose to move from the grandfathered salary schedule to the performance salary schedule shall be compensated pursuant to the performance salary schedule once they have received the appropriate performance evaluation for this purpose.

a. Base salary.—The base salary shall be established as follows:

(I) The base salary for instructional personnel or school administrators who opt into the performance salary schedule shall be the salary paid in the prior year, including adjustments only.

(II) Instructional personnel or school administrators new to the district, returning to the district after a break in service without an authorized leave of absence, or appointed for the first time to a position in the district in the capacity of instructional personnel or school administrator shall be placed on the performance salary schedule. ~~Beginning July 1, 2021, and until such time as the minimum base salary as defined in s. 1011.62(14) equals or exceeds \$47,500, the annual increase to the minimum base salary shall not be less than 150 percent of the largest adjustment made to the salary of an employee on the grandfathered salary schedule. Thereafter, the annual increase to the minimum base salary shall not be less than 75 percent of the largest adjustment for an employee on the grandfathered salary schedule.~~

b. Salary adjustments.—Salary adjustments for highly effective or effective performance shall be established as follows:

(I) The annual salary adjustment under the performance salary schedule for an employee rated as highly effective must be at least 25 percent greater than the highest annual salary adjustment available to an employee of the same classification through any other salary schedule adopted by the district.

(II) The annual salary adjustment under the performance salary schedule for an employee rated as effective must be equal to at least 50 percent and no more than 75 percent of the annual adjustment provided for a highly effective employee of the same classification.

(III) A salary schedule shall not provide an annual salary adjustment for an employee who receives a rating other than highly effective or effective for the year.

c. Salary supplements.—In addition to the salary adjustments, each district school board shall provide for salary supplements for activities that must include, but are not limited to:

(I) Assignment to a Title I eligible school.

(II) Assignment to a school that earned a grade of “F” or three consecutive grades of “D” pursuant to s. 1008.34 such that the supplement remains in force for at least 1 year following improved performance in that school.

(III) Certification and teaching in critical teacher shortage areas. Statewide critical teacher shortage areas shall be identified by the State Board of Education under s. 1012.07. However, the district school board may identify other areas of critical shortage within the school district for purposes of this sub-sub-subparagraph and may remove areas identified by the state board which do not apply within the school district.

(IV) Assignment of additional academic responsibilities.

If budget constraints in any given year limit a district school board’s ability to fully fund all adopted salary schedules, the performance salary schedule shall not be reduced on the basis of total cost or the value of individual awards in a manner that is proportionally greater than reductions to any other salary schedules adopted by the district. Any compensation for longevity of service awarded to instructional personnel who are on any other salary schedule must be included in calculating the salary adjustments required by sub-subparagraph b.

Section 47. Section 1012.44, Florida Statutes, is amended to read:

1012.44 Qualifications for certain persons providing speech-language services.—The State Board of Education shall adopt rules for speech-language services to school districts that qualify for *additional full-time equivalent membership under s. 1011.62(1)(f) the sparsity supplement as described in s. 1011.62(7)*. These services may be provided by baccalaureate degree level persons for a period of 3 years. The rules shall authorize the delivery of speech-language services by baccalaureate degree level persons under the direction of a certified speech-language pathologist with a master’s degree or higher.

Section 48. Subsections (1) and (4) of section 1012.584, Florida Statutes, are amended to read:

1012.584 Continuing education and inservice training for youth mental health awareness and assistance.—

(1) ~~Beginning with the 2018-2019 school year,~~ The Department of Education shall establish an evidence-based youth mental health awareness and assistance training program to help school personnel identify and understand the signs of emotional disturbance, mental illness, and substance use disorders and provide such personnel with the skills to help a person who is developing or experiencing an emotional disturbance, mental health, or substance use problem.

(4) Each school district shall notify all school personnel who have received training pursuant to this section of mental health services that are available in the school district, and the individual to contact if a student needs services. The term “mental health services” includes, but is not limited to, community mental health services, health care providers, and services provided under ~~ss. 1006.04 and 1006.041 ss. 1006.04 and 1011.62(13).~~

Section 49. Paragraph (b) of subsection (2) of section 1012.586, Florida Statutes, is amended to read:

1012.586 Additions or changes to certificates; duplicate certificates; reading endorsement pathways.—

(2)

(b) As part of adopting a pathway pursuant to paragraph (a), the department shall review the competencies for the reading endorsement and subject area examinations for educator certificates identified pursuant to s. 1012.585(3)(f) for alignment with evidence-based instructional and intervention strategies rooted in the science of reading and identified pursuant to s. 1001.215(7) ~~s. 1001.215(8)~~ and recommend changes to the State Board of Education. Recommended changes must address identification of the characteristics of conditions such as dyslexia, implementation of evidence-based classroom instruction and interventions, including evidence-based reading instruction and interventions specifically for students with characteristics of dyslexia, and effective progress monitoring. By July 1, 2023, each school district reading endorsement add-on program must be resubmitted for approval by the department consistent with this paragraph.

Section 50. Section 1012.71, Florida Statutes, is amended to read:

1012.71 The Florida Teachers Classroom Supply Assistance Program.—

(1) For purposes of the Florida Teachers Classroom Supply Assistance Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in pre-kindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.

(2) *The amount of funds per classroom teacher for the Florida Teachers Classroom Supply Assistance Program shall be specified. The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Classroom Supply Assistance Program. Classroom teachers shall use the funds appropriated for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Classroom Supply Assistance Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.*

(3) *From the funds allocated to each school district and any funds received from local contributions for the Florida Teachers Classroom Supply Assistance Program, the district school board shall calculate an identical amount for each classroom teacher who is estimated to be employed by the school district or a charter school in the district on September 1 of each year, which is that teacher’s proportionate share of the total amount allocated to the district from state funds and funds received from local contributions. A job share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. For a classroom teachers teacher determined eligible on July 1, the district school board and each charter school board shall may provide such classroom teachers the teacher with their amount as specified in the General Appropriations Act his or her total proportionate share by August 1. For classroom teachers teachers based on the estimate of the number of teachers who will be employed on September 1. For a classroom teacher determined eligible after July 1, the district school board and each charter school board shall provide such classroom teachers with their amount as specified in the General Appropriations Act the teacher with his or her total proportionate share by September 30. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The proportionate share may be provided by any means determined appropriate by the district school board*

or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card. If a debit card is used, an identifier must be placed on the front of the debit card which clearly indicates that the card has been issued for the Florida Teachers Classroom Supply Assistance Program. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause.

(4) *The Department of Education shall administer a competitive procurement through which eligible classroom teachers may purchase classroom materials and supplies. Annually, by September 1, each school district shall submit to the department:*

(a) *The name of each eligible classroom teacher.*

(b) *The proportionate share of the amount as specified in the General Appropriations Act for each eligible job-share classroom teacher.*

(c) *The name and Master School Identification Number of the school in which the eligible classroom teacher is assigned.*

(d) *Any other information necessary for the administration of the program as determined by the department.*

(5)(4) *Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds were made available to the classroom teacher. If the school does not have a school advisory council, the funds shall be expended for classroom materials and supplies as determined by the school principal or deposited into the Florida Teachers Classroom Supply Assistance Program account of the school district in which a charter school is sponsored, as applicable.*

(5) *The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Classroom Supply Assistance Program funds and shall include the wording: “I, ...(name of teacher)..., am employed by the ...County District School Board or by the ...Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Classroom Supply Assistance Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Classroom Supply Assistance Program account of the school district in which the charter school is sponsored, as applicable.”*

(6) *The Department of Education and district school boards may, and are encouraged to, enter into public-private partnerships in order to increase the total amount of Florida Teachers Classroom Supply Assistance Programs funds available to classroom teachers.*

Section 51. Section 1012.715, Florida Statutes, is created to read:

1012.715 *Heroes in the classroom sign-on bonus.—*

(1) *PURPOSE.—Subject to legislative appropriation, the Department of Education shall provide a one-time sign-on bonus, as provided in the General Appropriations Act, to honorably discharged or retired military veterans and retired first responders, as defined in s. 112.1815(1), who commit to joining the teaching profession as a full-time classroom teacher. An honorably discharged or retired military veteran or retired first responder may receive an additional bonus for teaching a course in a high-demand teacher need area, as identified by the department pursuant to paragraph (3)(e).*

(2) **ELIGIBILITY.**—*To be eligible to receive a sign-on bonus, an applicant must be an honorably discharged or retired military veteran or retired first responder and provide the following to the department:*

- (a) *Documentation of his or her honorable discharge or retirement.*
- (b) *Documentation that he or she was not subject to any disciplinary action during the last 5 years of his or her employment as a service-member in the United States Armed Forces or as a first responder. The term “disciplinary action” includes suspensions, dismissals, and involuntary demotions that were associated with disciplinary actions.*
- (c) *A copy of his or her professional certificate or temporary certificate issued pursuant to s. 1012.56(7).*
- (d) *Documentation that he or she agrees to maintain employment with the school district or charter school for a minimum of 2 consecutive school years upon receipt of the sign-on bonus. An individual who accepts a sign-on bonus pursuant to this section but fails to maintain his or her employment pursuant to this paragraph must reimburse the department the amount of the sign-on bonus in a manner prescribed by the department.*

(3) **DEPARTMENT OF EDUCATION RESPONSIBILITIES.**—*The department shall distribute bonuses pursuant to this section and, at a minimum, must:*

- (a) *Establish a method for determining the estimated number of eligible honorably discharged or retired military veterans and retired first responders to be hired in the applicable fiscal year.*
- (b) *Establish additional minimum criteria necessary for an individual to be eligible for a sign-on bonus.*
- (c) *Establish an estimated cost to the department for developing and administering the bonus program.*
- (d) *Establish a method for an individual to reimburse the department if he or she receives the sign-on bonus but does not maintain employment for the required consecutive 2-year period.*
- (e) *Identify courses that are in high-demand teacher need areas in which honorably discharged or retired military veterans or retired first responders may teach to be eligible for an additional bonus.*

(4) **SCHOOL DISTRICT RESPONSIBILITIES.**—*A school district that employs an eligible honorably discharged or retired military veteran or retired first responder must:*

- (a) *Provide any necessary information requested by the department.*
- (b) *In a manner established by the department, notify the eligible honorably discharged or retired military veteran or retired first responder that employment may impact his or her pension from a previous employer.*

(5) **RULEMAKING.**—*The State Board of Education may adopt rules to implement this section.*

Section 52. *The Division of Law Revision is directed to revise the title of subpart D of part I of chapter 1011, Florida Statutes, consisting of ss. 1011.55-1011.59, Florida Statutes, to read “Florida School for the Deaf and the Blind and Florida School for Competitive Academics: Preparation, Adoption, and Implementation of Budgets” to conform to the amendments made by this act.*

Section 53. *The amendments made by this act to s. 1003.03, Florida Statutes, shall not take effect if HB 633 or similar legislation is adopted in the same legislative session or an extension thereof and becomes a law.*

Section 54. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2023.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending 11.45, F.S.; revising the duties of the Auditor General to conform to changes made by the act; amending s. 110.1228, F.S.; conforming a cross-reference; amending s. 216.251, F.S.; providing the manner of setting salaries for positions

within the Florida School for Competitive Academics; amending s. 402.22, F.S.; conforming a cross-reference; amending s. 447.203, F.S.; revising the definition of the terms “public employer” or “employer” to include the Florida School for Competitive Academics for purposes of part II of ch. 447, F.S.; making technical changes; amending s. 1000.04, F.S.; revising the components of the delivery of public education within the Florida Early Learning-20 education system to include the Florida School for Competitive Academics; amending s. 1000.071, F.S.; providing applicability relating to the use of personal titles and pronouns in certain K-12 educational institutions; amending s. 1001.20, F.S.; revising the powers of the Department of Education’s Office of Inspector General to conform to changes made by the act; amending s. 1001.215, F.S.; revising duties of the Just Read, Florida! Office; amending s. 1001.26, F.S.; requiring the department to provide funds to certain radio stations; amending s. 1001.42, F.S.; providing an exemption to collective bargaining requirements under specified circumstances; amending s. 1001.43, F.S.; authorizing district school boards to adopt policies for an enrollment fee for specified summer courses; providing fee requirements; amending s. 1002.32, F.S.; revising funding requirements for developmental research schools; conforming provisions to changes made by the act; creating s. 1002.351, F.S.; providing for the establishment of the Florida School for Competitive Academics; providing for the purpose and mission of the school; requiring the school to be included in a certain online portal; requiring the portal to include information for parents on submitting educational records for admission purposes; providing for the appointment of the board of trustees; prescribing the powers and duties of the board of trustees; providing sovereign immunity to the board of trustees; specifying the board’s duties regarding the maintenance of student and employee records; providing requirements regarding background screening of school personnel; specifying duties of the board regarding personnel; requiring the Auditor General to conduct audits of the school; authorizing the department’s Office of Inspector General to conduct investigations, as appropriate; exempting the school from specified requirements in the Florida Early Learning-20 Education Code; providing exceptions; specifying applicability of certain provisions of law; amending s. 1002.37, F.S.; revising funding requirements for the Florida Virtual School; conforming provisions to changes made by the act; amending s. 1002.394, F.S.; revising funding requirements for the Family Empowerment Scholarship Program; conforming provisions to changes made by the act; amending s. 1002.45, F.S.; revising the enrollment limitation on certain students; conforming provisions to changes made by this act; amending ss. 1002.59, 1002.71, 1002.84, and 1002.89, F.S.; conforming provisions and cross-references to changes made by the act; amending s. 1002.995, F.S.; revising eligibility requirements for providing incentives to certain early learning personnel; amending s. 1003.03, F.S.; conforming a provision to changes made by the act; creating s. 1003.4201, F.S.; requiring school districts to implement a system of comprehensive reading instruction for specified students that includes a specified plan; providing plan requirements; providing school district and department requirements; defining the term “evidence-based”; amending ss. 1003.485, 1003.621, and 1004.935, F.S.; conforming provisions and cross-references to changes made by the act; creating s. 1006.041, F.S.; requiring school districts to implement a school-based mental health assistance program for specified students that includes a specified plan; providing plan and school district requirements; amending s. 1006.07, F.S.; conforming provisions to changes made by the act; amending s. 1006.1493, F.S.; requiring school districts to annually report specified information relating to the Florida Safe Schools Assessment Tool to the Office of Safe Schools; amending s. 1006.28, F.S.; defining the term “library media center”; requiring district school superintendents to annually certify specified information to the Commissioner of Education; exempting certain instructional materials from specified procedures; amending s. 1006.40, F.S.; revising requirements for the instructional materials allocation and the purchase of instructional materials; conforming provisions to changes made by the act; amending s. 1007.271, F.S.; requiring school districts to pay for the cost of specified instructional materials; amending ss. 1008.25 and 1008.345, F.S.; conforming provisions and cross-references to changes made by the act; amending s. 1008.365, F.S.; revising requirements for the Reading Achievement Initiative for Scholastic Excellence Program; conforming cross-references; amending s. 1010.20, F.S.; conforming cross-references; creating s. 1011.58, F.S.; prescribing procedures for the Florida School for Competitive Academics submission of legislative budget requests; requiring the school to submit an implementation plan to the department; requiring the Commissioner of Education to include the school in the department’s legislative budget request, subject to specified conditions; requiring the school to submit its fixed capital outlay request to the department; creating s. 1011.59, F.S.; prescribing procedures and requirements governing the request and the appropriation of funds for the operation of the Florida School for Competitive Academics; requiring the school’s board of trustees to develop an annual

operating budget; requiring the Chief Financial Officer to transfer or reallocate funds, subject to specified conditions; requiring the board to establish authorized positions within funds appropriated to the school; providing for the carryforward of any unexpended funds; amending s. 1011.61, F.S.; conforming cross-references; amending s. 1011.62, F.S.; revising provisions relating to the Florida Education Finance Program; revising the calculation of the cost factor for secondary career education programs, the annual allocation to each school district, and the funding model for exceptional student education programs; creating the calculation of additional full-time equivalent membership for small school district exceptional student education and the small district factor; providing requirements for such calculation and factor; deleting the supplemental academic instruction allocation; renaming the “district cost differential” as the “comparable wage factor”; revising the calculation of such factor; creating the state-funded discretionary contribution; providing requirements for such contribution; creating the educational enrichment allocation and the exceptional student education guaranteed allocation; providing requirements for such allocations; deleting the categorical funds, determination of sparsity supplement, evidence-based reading instruction allocation, requirements for computation of prior year district required local effort, and turnaround school supplemental services allocation; revising the calculation of the supplemental allocation for juvenile justice education programs; revising requirements for the safe schools allocation and the mental health assistance allocation; renaming the teacher salary increase allocation as the classroom teacher and other instructional personnel salary increase; revising the requirements for such increase; creating the state-funded discretionary supplement, the categorical funds, and the educational enrollment stabilization program; providing requirements for the supplement, funds, and program; deleting the calculations for the computation of prior year district required local effort and the turnaround school supplemental services allocation; conforming provisions and cross-references to changes made by the act; amending s. 1011.622, F.S.; conforming a cross-reference; repealing s. 1011.67, F.S., relating to funds for instructional materials; amending ss. 1011.69, 1011.84, 1012.22, 1012.44, 1012.584, and 1012.586, F.S.; conforming provisions and cross-references to changes made by the act; amending s. 1012.71, F.S.; revising provisions for the calculation of Florida Teachers Classroom Supply Assistance Program funds; deleting provisions relating to the distribution of program funds; requiring the department to administer a competitive procurement through which eligible classroom teachers may purchase classroom materials and supplies; requiring school districts to provide certain information to the department annually by a specified date; deleting a requirement that classroom teachers sign a specified statement; revising requirements for unused funds; creating s. 1012.715, F.S.; requiring the department to provide a one-time sign-on bonus to honorably discharged and retired military veterans and retired first responders who join the teaching profession; providing eligibility criteria; providing for an additional bonus under certain circumstances; providing department and school district responsibilities; authorizing the State Board of Education to adopt rules; providing a directive to the Division of Law Revision; providing for contingent effect of specified provisions; providing effective dates.

On motion by Senator Perry, the Conference Committee Report on **HB 5101** was adopted. **HB 5101** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

| | | |
|-----------------|----------|------------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingoglia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | Yarborough |

Nays—None

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate’s sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President—

HB 5303—A bill to be entitled An act relating to biomedical research; amending s. 20.435, F.S.; expanding the uses of the Biomedical Research Trust Fund; amending s. 381.915, F.S.; revising a definition; authorizing a specified amount from the total appropriated funds for the Casey DeSantis Cancer Research Program to be distributed to participating cancer centers; requiring a report for specified statewide cancer statistics to include breast cancer; amending s. 381.922, F.S.; removing a certain award of an endowment for a specified program; providing an effective date.

—was read the second time by title, and, by two-thirds vote, **HB 5303** was read the third time by title.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON HB 5303

The Honorable Kathleen Passidomo
President of the Senate
May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5303, same being:

An act relating to Biomedical Research.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
 s/ Bryan Avila
 s/ Lori Berma
 s/ Jim Boyd
 s/ Jason Brodeur
 s/ Colleen Burton
 s/ Jay Collins
 s/ Nick DiCeglie
 s/ Erin Grall
 s/ Gayle Harrell
 s/ Travis Hutson, At Large
 s/ Shevrin D. Jones
 s/ Debbie Mayfield, At Large
 s/ Keith Perry, At Large
 s/ Tina Scott Polsky
 s/ Ana Maria Rodriguez
 s/ Corey Simon
 s/ Geraldine F. Thompson
 s/ Jay Trumbull
 s/ Clay Yarborough

s/ Ben Albritton, At Large
 s/ Dennis Baxley, At Large
 s/ Lauren Book, At Large
 s/ Jennifer Bradley
 s/ Danny Burgess
 s/ Alexis Calatayud
 s/ Tracie Davis
 s/ Ileana Garcia
 s/ Joe Gruters
 s/ Ed Hooper
 s/ Blaise Ingoglia
 s/ Jonathan Martin
 s/ Rosalind Osgood
 s/ Jason W. B. Pizzo
 s/ Bobby Powell
 s/ Darryl Ervin Rouson, At Large
 s/ Linda Stewart
 s/ Victor M. Torres, Jr.
 s/ Tom A. Wright

Conferees on the part of the Senate

s/ Sam Garrison, Chair
 s/ Shane G. Abbott
 s/ Carolina Amesty
 s/ Robin Bartleman
 s/ Christopher Benjamin,
 At Large
 s/ Robert Charles Brannan III,
 At Large
 s/ Daryl Campbell
 Michael A. Caruso
 Charles Wesley Clemons, Sr.,
 At Large
 s/ Randy Fine, At Large
 s/ Michael Grant, At Large
 s/ Tommy Gregory, At Large
 s/ Ralph E. Massullo, MD,
 At Large
 s/ Lawrence McClure,
 At Large
 s/ Felicia Simone Robinson,
 At Large
 s/ Jason Shoaf, At Large
 Kelly Skidmore, At Large
 s/ Allison Tant
 s/ Dana Trabulsy
 s/ Susan L. Valdés, At Large
 s/ Marie Paule Woodson,
 At Large

s/ Thomas J. Leek, Chair
 s/ Thad Altman, At Large
 s/ Robert Alexander Andrade,
 At Large
 s/ Kimberly Berfield
 s/ Adam Botana, At Large
 s/ Demi Busatta Cabrera,
 At Large
 s/ Jennifer Canady
 s/ Kevin D. Chambliss, At Large
 s/ Dan Daley, At Large
 Fentrice Driskell, At Large
 s/ Michael Gottlieb,
 At Large
 s/ Christine Hunschofsky,
 At Large
 s/ Stan McClain, At Large
 s/ Bobby Payne, At Large
 s/ Daniel Perez, At Large
 s/ Bob Rommel, At Large
 s/ Michelle Salzman
 s/ David Silvers, At Large
 s/ John Snyder, At Large
 s/ Josie Tomkow, At Large
 Chase Tramont
 s/ Patricia H. Williams, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5303, relating to Biomedical Research, conforms law to the General Appropriations Act (GAA) proposed by the House of Representatives for Fiscal Year 2023-2024. The amendment:

- Expands those cancer centers eligible for funding pursuant to the Casey DeSantis Cancer Research Program (DeSantis program) to include cancer centers designated by the National Cancer Institute as a comprehensive cancer center with at least one geographic site in Florida.
- Adds qualified uses to cancer research funding.
- Exempts \$37,771,257 from the annual allocation fraction calculation for participating cancer centers in the DeSantis program and distributes those funds to participating cancer centers using the proportion as determined by the calculation.
- Eliminates authorization for the endowed research chair contained within the Bankhead-Coley Cancer Research Program.
- Expands eligible programs for funding from the Biomedical Research Trust Fund to include "other cancer research initiatives as appropriated by the Legislature."

- Adds breast cancer to the list of cancers to be included in the Department of Health's tri-annual mortality rate and cancer research analysis report.

The amendment takes effect on July 1, 2023.

Conference Committee Amendment (426987) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (7) of section 20.435, Florida Statutes, is amended to read:

20.435 Department of Health; trust funds.—The following trust funds shall be administered by the Department of Health:

(7) Biomedical Research Trust Fund.

(a) Funds to be credited to the trust fund shall consist of funds appropriated by the Legislature. Funds shall be used for the purposes of the James and Esther King Biomedical Research Program, the Casey DeSantis Cancer Research Program, and the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program as specified in ss. 215.5602, ~~288.955~~, 381.915, and 381.922, and other cancer research initiatives as appropriated by the Legislature. The trust fund is exempt from the service charges imposed by s. 215.20.

Section 2. Subsections (7), (8), and (9) of section 381.915, Florida Statutes, are renumbered as subsections (8), (9), and (10), respectively, subsection (2), paragraph (b) of subsection (3), subsection (4), and paragraph (a) of present subsection (7) are amended, and a new subsection (7) is added to that section, to read:

381.915 Casey DeSantis Cancer Research Program.—

(2) The Casey DeSantis Cancer Research Program is established to enhance the quality and competitiveness of cancer care in this state, further a statewide biomedical research strategy directly responsive to the health needs of Florida's citizens, and capitalize on the potential educational opportunities available to its students. The department shall make payments to ~~Florida-based~~ cancer centers recognized by the National Cancer Institute (NCI) at the National Institutes of Health as NCI-designated cancer centers or NCI-designated comprehensive cancer centers, and cancer centers working toward achieving NCI designation. The department shall distribute funds to participating cancer centers on a quarterly basis during each fiscal year for which an appropriation is made.

(3) On or before September 15 of each year, the department shall calculate an allocation fraction to be used for distributing funds to participating cancer centers. On or before the final business day of each quarter of the state fiscal year, the department shall distribute to each participating cancer center one-fourth of that cancer center's annual allocation calculated under subsection (6). The allocation fraction for each participating cancer center is based on the cancer center's tier-designated weight under subsection (4) multiplied by each of the following allocation factors *based on activities in this state*: number of reportable cases, peer-review costs, and biomedical education and training. As used in this section, the term:

(b) "Cancer center" means a *comprehensive center with at least one geographic site in the state*, a freestanding center located in the state, a center situated within an academic institution, or a *Florida-based* formal research-based consortium under centralized leadership that has achieved NCI designation or is prepared to achieve NCI designation by ~~June 30, 2024~~ ~~July 1, 2019~~.

(4) Tier designations and corresponding weights within the Casey DeSantis Cancer Research Program are as follows:

(a) Tier 1: ~~Florida-based~~ NCI-designated comprehensive cancer centers, which shall be weighted at 1.5.

(b) Tier 2: ~~Florida-based~~ NCI-designated cancer centers, which shall be weighted at 1.25.

(c) Tier 3: ~~Florida-based~~ Cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

- a. Conducting cancer-related basic scientific research and cancer-related population scientific research;
- b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;
- c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;
- d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;
- e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and
- f. Having more than \$5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 may not extend beyond June 30, 2024.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center until June 30, 2024.

(7) *The amount of \$37,771,257 from the total funds appropriated in the General Appropriations Act for the Casey DeSantis Cancer Research Program shall be excluded from the annual allocation fraction calculation under subsection (5). The excluded amount shall be distributed to participating cancer centers in the same proportion as determined by the allocation fraction calculation.*

(8)(7) Beginning July 1, 2017, and every 3 years thereafter, the department, in conjunction with participating cancer centers, shall submit a report to the Cancer Control and Research Advisory Council on specific metrics relating to cancer mortality and external funding for cancer-related research in the state. If a cancer center does not endorse this report or produce an equivalent independent report, the cancer center shall be suspended from the program for 1 year. The report must include:

(a) An analysis of trending age-adjusted cancer mortality rates in the state, which must include, at a minimum, overall age-adjusted mortality rates for cancer statewide and age-adjusted mortality rates by age group, geographic region, and type of cancer, which must include, at a minimum:

1. Lung cancer.
2. Pancreatic cancer.
3. Sarcoma.
4. Melanoma.
5. Leukemia and myelodysplastic syndromes.
6. Brain cancer.
7. *Breast cancer.*

Section 3. Subsection (4) of section 381.922, Florida Statutes, is amended to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.—

~~(4) In order to attract and retain experienced research talent and attendant national grant producing researchers to integrated cancer research and care institutions in this state, the Department of Health shall award endowments to integrated cancer research and care institutions for establishing a funded research chair, pursuant to the General Appropriations Act, specifying an appropriation for this purpose. Funding for the endowed chairs must be independent of funds appropriated pursuant to s. 215.5602(12). The purpose of the endowment is to provide secure funding for at least 7 years to attract an experienced and promising researcher whose continued employment for this period is not contingent upon grant awards associated with time-limited research projects. In addition, the Legislature intends for a research chair to specialize in a cancer-related research field that will facilitate coordination among research institutions within the state and attract other promising researchers and funding to the state.~~

~~(a) Upon selection of an endowed research chair, the institution shall notify the chairs of the appropriations committees of the Senate and the House of Representatives. An institution funded pursuant to this subsection shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives an annual progress report by December 15 that must, at a minimum, provide the research chair's name; the amount of the endowment fund used for the chair's salary; research responsibilities; the percentage of time devoted to research if the chair also serves as a member of the faculty; research progress; progress toward achieving the goals of this program; endowment expenditures; balance, interest rate, and interest earned on the endowment; and the amount of federal or private grants or donations generated, if any, as a result of the research chair's efforts.~~

~~(b) If an institution must replace an endowed research chair, the endowment must cease funding expenses associated with the endowed research chair, other than reasonable costs for recruitment, until a replacement chair has been retained. While the endowed research chair is vacant, the endowment must continue to earn interest and all earnings must be added to the balance of the endowment. A vacancy tolls the 7-year timeframe for the endowed research chair.~~

Section 4. This act shall take effect July 1, 2023.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to biomedical research; amending s. 20.435, F.S.; expanding the uses of the Biomedical Research Trust Fund; amending s. 381.915, F.S.; revising a definition; authorizing a specified amount from the total appropriated funds for the Casey DeSantis Cancer Research Program to be distributed to participating cancer centers; requiring a report for specified statewide cancer statistics to include breast cancer; amending s. 381.922, F.S.; removing a certain award of an endowment for a specified program; providing an effective date.

On motion by Senator Brodeur, the Conference Committee Report on **HB 5303** was adopted. **HB 5303** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

| | | |
|-----------------|----------|------------|
| Madam President | Davis | Perry |
| Avila | DiCeglie | Pizzo |
| Baxley | Garcia | Polsky |
| Berman | Grall | Powell |
| Book | Gruters | Rodriguez |
| Boyd | Harrell | Rouson |
| Bradley | Hooper | Simon |
| Brodeur | Hutson | Stewart |
| Broxson | Ingolia | Thompson |
| Burgess | Jones | Torres |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Collins | Osgood | Yarborough |

Nays—None

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

By direction of the President—

CS for CS for HB 1285—A bill to be entitled An act relating to the Florida State Guard; amending s. 120.80, F.S.; providing that certain functions of the Florida State Guard are not rules as defined by ch. 120, F.S.; amending s. 250.44, F.S.; prohibiting certain actions regarding clothing, arms, military outfits, and property of the Florida State Guard; requiring certain information to be reported to the director of the Division of the State Guard within the Department of Military Affairs; providing a penalty; amending s. 251.001, F.S.; providing a short title; providing the scope of chapter 251, F.S.; revising provisions relating to the creation and authorization of the Florida State Guard; providing the authorized maximum number of volunteer personnel of the Florida State Guard; creating the Division of the State Guard within the Department of Military Affairs; providing that the head of the division is a director appointed by and serving at the pleasure of the Governor; providing eligibility requirements for the director; providing that the division is a separate budget entity; requiring the department to provide administrative support to the division; providing division responsibilities; authorizing the director to establish a services structure for certain purposes; revising and providing definitions; removing provisions establishing authority of the department and the Adjutant General with respect to the Florida State Guard; providing additional duties of the division and director; revising qualifications for applicants to the Florida State Guard; requiring the director to organize and establish a specialized unit within the Florida State Guard; providing criteria and authority for members of the specialized unit; revising the criteria for activation of the Florida State Guard; requiring the division to reimburse members for per diem and travel expenses; authorizing other compensation subject to appropriation; requiring the director to adopt rules; conforming provisions to changes made by the act; repealing ss. 251.01, 251.02, 251.03, 251.04, 251.05, 251.06, 251.07, 251.08, 251.09, 251.10, 251.11, 251.12, 251.13, 251.14, 251.15, 251.16, and 251.17, F.S., relating to the Florida State Defense Force; amending s. 790.25, F.S.; conforming provisions to changes made by the act; providing an effective date.

—was read the second time by title, and, by two-thirds vote, **CS for CS for HB 1285** was read the third time by title.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for CS for HB 1285

The Honorable Kathleen Passidomo
President of the Senate

May 2, 2023

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for CS for HB 1285, same being:

An act relating to Florida State Guard.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair

s/ Bryan Avila

s/ Lori Berman

s/ Jim Boyd

s/ Jason Brodeur

s/ Colleen Burton

s/ Jay Collins

s/ Nick DiCeglie

s/ Erin Grall

s/ Gayle Harrell

s/ Travis Hutson, At Large

s/ Shevrin D. Jones

s/ Debbie Mayfield, At Large

s/ Keith Perry, At Large

s/ Tina Scott Polsky

s/ Ana Maria Rodriguez

s/ Corey Simon

s/ Geraldine F. Thompson

s/ Jay Trumbull

s/ Clay Yarborough

s/ Ben Albritton, At Large

s/ Dennis Baxley, At Large

s/ Lauren Book, At Large

s/ Jennifer Bradley

s/ Danny Burgess

s/ Alexis Calatayud

s/ Tracie Davis

s/ Ileana Garcia

s/ Joe Gruters

s/ Ed Hooper

s/ Blaise Ingoglia

s/ Jonathan Martin

s/ Rosalind Osgood

s/ Jason W. B. Pizzo

s/ Bobby Powell

s/ Darryl Ervin Rouson, At Large

s/ Linda Stewart

s/ Victor M. Torres, Jr.

s/ Tom A. Wright

Conferees on the part of the Senate

s/ Robert Alexander Andrade, Chair

s/ Bruce Hadley Antone

s/ Adam Botana, At Large

s/ Robert Charles Brannan III, At Large

s/ Kevin D. Chambliss, At Large
Charles Wesley Clemons, Sr.,

At Large

s/ Tiffany Esposito

s/ Ashley Viola Gantt

s/ Michael Gottlieb,

At Large

s/ Jennifer Harris

s/ Chip LaMarca

s/ Vicki L. Lopez

s/ Stan McClain, At Large

s/ Lawrence McClure,

At Large

s/ Daniel Perez, At Large

s/ Felicia Simone Robinson,

At Large

s/ David Silvers, At Large

Kelly Skidmore, At Large

s/ Josie Tomkow, At Large

s/ Patricia H. Williams, At Large

s/ Bradford Troy Yeager

s/ Thomas J. Leek, Chair

s/ Thad Altman, At Large

s/ Christopher Benjamin, At Large

s/ Demi Busatta Cabrera, At Large

s/ Linda Chaney

s/ Dan Daley, At Large

Fentrice Driskell, At Large

s/ Randy Fine, At Large

s/ Sam Garrison, At Large

s/ Michael Grant, At Large

s/ Tommy Gregory, At Large

s/ Christine Hunschofsky,

At Large

s/ Ralph E. Massullo, MD,

At Large

s/ Kiyan Michael

s/ Bobby Payne, At Large

s/ Susan Plasencia

s/ Bob Rommel, At Large

s/ Jason Shoaf, At Large

s/ Tyler I. Sirois

s/ John Snyder, At Large

s/ Susan L. Valdés, At Large

s/ Marie Paule Woodson,

At Large

Managers on the part of the House

The Conference Committee Amendment for HB 1285, relating to Florida State Guard, maintains and modifies provisions of the Florida State Guard. Federal law authorizes each state, the Commonwealth of Puerto Rico, the District of Columbia, Guam, and the Virgin Islands to create and maintain organized units other than their respective National Guard units. These separate units, called “defense forces,” are for use exclusively within the jurisdiction as considered necessary by the Governor or chief executive of such jurisdiction but may not be called, ordered, or drafted into federal service.

Led by the Governor as commander-in-chief, the Florida National Guard consists of organized, armed, equipped, and federally recognized commissioned officers, warrant officers, and enlisted personnel who are citizens of the United States or who have declared their intention to become citizens of the United States.

The Florida State Defense Force was created in 1941 in order to supplement the state’s National Guard, which had been federalized into service during World War II. The Florida State Defense Force was deactivated and disbanded in 1947 after the return of the state’s National Guard.

The Florida State Guard (FSG) was created in 2022 as a component of the organized guard of the state separate and apart from the Florida National Guard, and is a volunteer force that assists federal, state, and local government agencies and civil relief organizations during impending or actual emergencies in Florida. The FSG will sunset on July 1, 2023.

The amendment repeals the FSG’s expiration date, making it a permanent component of the state militia. The amendment revises the structure of the FSG by creating a Division of the State Guard (Division) within the Department of Military Affairs as a separate budget entity, headed by a director who is appointed by the Governor and confirmed by the Senate. The amendment also transfers administrative duties and powers from the Adjutant General to the director.

The amendment requires the director to organize a specialized unit within the FSG and requires specified members of the unit to meet certain minimum requirements.

The amendment repeals sections of law pertaining to the Florida State Defense Force and makes other conforming changes.

The General Appropriations Act for FY 2023-24 provides \$107.6 million in appropriations from the General Revenue Fund for the Florida State Guard.

Conference Committee Amendment (127735) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (20) is added to section 120.80, Florida Statutes, to read:

120.80 Exceptions and special requirements; agencies.—

(20) *FLORIDA STATE GUARD.*—*Notwithstanding s. 120.52(16), the enlistment, organization, administration, equipment, maintenance, training, and discipline of the Florida State Guard are not rules as defined by this chapter.*

Section 2. Subsection (3) of section 250.44, Florida Statutes, is amended to read:

250.44 Military equipment regulations; penalties.—

(3) The clothing, arms, military outfits, and property furnished by or through the state to any member of the militia *or the Florida State Guard*; may not be sold, bartered, loaned, exchanged, pledged, or given away. A person who is not a member of the military forces of this state or the United States, or an authorized agent of this state or the United States, who possesses clothing, arms, military outfits, or property that is unlawfully disposed of has no right, title, or interest therein, and the clothing, arms, military outfits, or property shall be seized and taken wherever found by any civil or military officer of the state and delivered to any commanding officer or other authorized officer, who must:

(a) *If such clothing, arms, military outfits, or property were issued by or are property of the militia*, make an immediate report to the Adjutant General.

(b) *If such clothing, arms, military outfits, or property were issued by or are property of the Florida State Guard*, make an immediate report to the director of the Division of the State Guard within the Department of Military Affairs.

The possession of any such clothing, arms, military outfits, or property by any person not a member of the military forces of this state, or any other state, or of the United States, is presumptive evidence of such sale, barter, loan, exchange, pledge, or gift and is punishable as provided in chapter 812.

Section 3. Section 251.001, Florida Statutes, is amended to read:

251.001 Florida State Guard Act.—

(1) *SHORT TITLE AND SCOPE.*—*This chapter may be cited as the “Florida State Guard Act.” This chapter shall be supplemental to provisions relating to the organized militia in chapter 250 other than the Florida National Guard.*

(2)(~~1~~) *CREATION AND AUTHORIZATION.*—*The Florida State Guard is created to protect and defend the people of Florida from all threats to public safety and to augment all existing state and local agencies. The Florida State Guard is created as authorized under federal law for use exclusively within the state, activated only by the Governor under the specific limitations created by this section, and is at all times under the final command and control of the Governor as commander in chief of all military and guard forces of the state. The Florida State Guard is created and authorized as a component of the organized guard separate and apart from the Florida National Guard and shall be used exclusively within the state, or to provide support to other states, for the purposes stated in this section and may not be called, ordered, or drafted into the armed forces of the United States. The authorized maximum number of volunteer personnel that may be commissioned, enrolled, or employed as members of the Florida State Guard is 1,500 400.*

(3) *DIVISION OF THE STATE GUARD.*—*The Division of the State Guard is created within the Department of Military Affairs and shall be headed by a director who shall be appointed by and serve at the pleasure of the Governor, subject to confirmation by the Senate. The director must have served at least 5 years as a servicemember of the United States Armed Forces, United States Reserve Forces, or Florida National Guard. The division shall be a separate budget entity, and the director shall be its agency head for all purposes. The Department of Military Affairs shall provide administrative support and service to the division to the extent requested by the director. The division shall not be subject to control, supervision, or direction by the Department of Military Affairs in any manner, including, but not limited to, personnel, purchasing, transactions involving real or personal property, and budgetary matters. The division is responsible for the organization, recruitment, training, equipping, management, and functions of the Florida State Guard. The director may establish a command, operational, and administrative services structure to assist, manage, and support the Florida State Guard in operating the program and delivering services.*

(4)(~~2~~) *DEFINITIONS.*—As used in this section:

(a) The terms “active duty,” “armed forces,” and ~~“enlisted personnel,”~~ “National Guard,” and ~~“rank”~~ have the same meanings as in s. 250.01.

(b) The term “department” means the Department of Military Affairs.

(c) The term “director” means the director of the Division of the State Guard.

(d) The term “division” means the Division of the State Guard within the Department of Military Affairs.

~~(e) The term “officer” means an officer commissioned by the Governor.~~

(d) ~~The term “organized guard” means an organized military force that is authorized by law.~~

(e) ~~The term “warrant officer” means a technical specialist commissioned as a warrant officer by the Governor.~~

(3) ~~ADJUTANT GENERAL.—The Adjutant General is the commanding general of the Florida State Guard subject at all times to the Governor as commander in chief. The Adjutant General is responsible for organizing, recruiting, training, equipping, managing, and disciplining the Florida State Guard, including selecting units for activation by the Governor, selecting candidates for commissioning by the Governor, and approving applicants as enlisted personnel.~~

(5)(4) PERSONNEL.—

(a) Subject to approval by the Governor, the ~~director Adjutant General~~ shall determine the number of ~~volunteer officers, warrant officers, and enlisted~~ personnel necessary to meet the staffing and operational requirements of the Florida State Guard, and determine the ~~volunteer structure specific ranks~~ and number of ~~volunteer~~ personnel within each component unit of such structure ~~rank~~.

(b) The Governor shall commission all ~~volunteer personnel officers and warrant officers~~ of the Florida State Guard.

(c) Each applicant for the Florida State Guard shall meet the following qualifications:

1. The applicant ~~must~~ ~~shall~~ be a citizen of the United States and a resident of the state.

2. The applicant ~~may not~~ ~~cannot~~ have a felony conviction. Each applicant shall submit a complete set of fingerprints and all information required by state and federal law to process fingerprints for purposes of conducting a criminal background check.

3. The applicant may not be an active duty servicemember, a member of the armed forces reserves, or a member of the Florida National Guard.

4. If the applicant is a former member of the armed forces ~~or of any military or naval organization of this state or another state~~, the applicant must have been separated under terms no less than a general discharge under honorable conditions.

(d) ~~The director Adjutant General~~ shall establish minimum standards for the age, physical and health condition, and physical fitness of applicants ~~based upon the component unit of the Florida State Guard structure in which the applicant is being considered for placement. However, an applicant being considered for placement in a component unit that serves in an active duty capacity within the Florida State Guard must be subject to standards that which~~ are no less than the standards required for recruitment, enrollment, and retention in the Florida National Guard.

(e) ~~The director Adjutant General~~ shall develop and implement a code of regulations for the administration and discipline of members of the Florida State Guard that shall provide no less protection and impose no more severe sanctions than as provided in s. 250.35, except that the ~~director Adjutant General~~ shall not have ~~no~~ authority to impose any term of incarceration.

(6) *SPECIALIZED UNIT.—The director shall organize a specialized unit within the Florida State Guard. All members of the specialized unit are vested with the authority to bear arms, detect, and apprehend while activated. In addition to the requirements set forth in paragraph (5)(c), only those members of the specialized unit who meet the requirements in s. 943.13 and are certified as law enforcement officers as defined in s. 943.10(1) are authorized to have the same law enforcement authority as the law enforcement agency in conjunction with which they are working when activated.*

(7)(5) TRAINING AND EQUIPMENT.—~~The director Adjutant General~~ shall develop and implement a program for training for members of the Florida State Guard.

(a) All training programs for the Florida State Guard shall be at least equivalent to the training requirements for members of the Flor-

ida National Guard under applicable federal law at the time the training is conducted. As required by the ~~director Adjutant General~~, all members of the Florida State Guard shall complete initial training within 180 days after their appointment or enrollment and periodic ongoing training.

(b) ~~The director Adjutant General~~ may provide for staff to prepare and conduct training required in this section. The staff may include members of the Florida National Guard whose duty assignments may include conducting training under this section but who may not be considered members of the Florida State Guard.

(c) ~~The division Adjutant General~~ shall provide all equipment necessary for the training and service of members of the Florida State Guard ~~and shall arrange and contract for the use of sufficient and adequate facilities for training, organizing, and all other purposes of the Florida State Guard. Section 250.44 applies~~ ~~The provisions of s. 250.44 apply~~ to the allocation, delegation, use of, and accounting for all equipment furnished under this section.

(d) ~~The Adjutant General may make available for training and other purposes under this section the facilities controlled and operated by the department.~~

(8)(6) ACTIVATION AND DEACTIVATION OF THE FLORIDA STATE GUARD.—

(a) The Florida State Guard, by component units or in total, may be activated *by order of the Governor*:

1. During any period when any part of the Florida National Guard is in active federal service and the Governor has declared a state of emergency, ~~The Florida State Guard may be activated as part of an emergency order issued by the Governor or in a separate executive order issued during a declared state of emergency.~~

2. ~~(b) The Florida State Guard may be activated only~~ To preserve the public peace, execute the laws of the state, enhance domestic security, respond to terrorist threats or attacks, *protect and defend the people of Florida from threats to public safety*, respond to an emergency as defined in s. 252.34 or imminent danger thereof, or respond to any need for emergency aid to civil authorities as specified in s. 252.38;

3. *To augment any existing state or local agency; or*

4. *To provide support to other states under the Emergency Management Assistance Compact as provided for in part III of chapter 252.*

(b)(e) ~~The Florida State Guard shall be deactivated by the expiration of the order of activation or by a separate order by the Governor deactivating the Florida State Guard.~~

(9)(7) REIMBURSEMENT AND COMPENSATION.—

(a) ~~The division shall~~ ~~department may~~ reimburse members of the Florida State Guard for per diem and travel expenses incurred to attend required training or in the course of active service as provided in s. 112.061.

(b) Members of the Florida State Guard may be compensated for time spent training or in the course of active service at rates established by the ~~director, subject to appropriation~~ ~~Adjutant General~~.

(c) ~~A~~ ~~No~~ member of the Florida State Guard may ~~not~~ make any purchase or enter into any contract or agreement for purchases or services as a charge against the state without the authority of the ~~director Adjutant General~~.

(10)(8) EMPLOYMENT PROTECTION, SUSPENSION OF PROCEEDINGS, LIABILITY, AND WORKERS' COMPENSATION.—

(a) The protections for members of the Florida National Guard provided in ss. 250.48-250.483 and 250.5201-250.5205 ~~shall~~ apply to each member of the Florida State Guard engaged in required training or active service.

(b) Members of the Florida State Guard ordered into active service or engaged in required training are not liable for any lawful act done in

performance of their duties under this section while acting in good faith within the scope of those duties.

(c) While activated or in training, members of the Florida State Guard are considered volunteers for the state, as defined in s. 440.02(15)(d)6., and are entitled to workers' compensation protections pursuant to chapter 440.

~~(11)(9) RULEMAKING AUTHORITY.—The director Adjutant General, as head of the division department, shall adopt rules to implement the provisions of this section.~~

~~(10) APPROPRIATION.—This section is subject to an appropriation in the General Appropriations Act.~~

~~(11) EXPIRATION.—This section expires July 1, 2023.~~

Section 4. *Sections 251.01, 251.02, 251.03, 251.04, 251.05, 251.06, 251.07, 251.08, 251.09, 251.10, 251.11, 251.12, 251.13, 251.14, 251.15, 251.16, and 251.17, Florida Statutes, are repealed.*

Section 5. Paragraph (a) of subsection (3) of section 790.25, Florida Statutes, is amended to read:

790.25 Lawful ownership, possession, and use of firearms and other weapons.—

(3) **LAWFUL USES.**—The provisions of ss. 790.053 and 790.06 do not apply in the following instances, and, despite such sections, it is lawful for the following persons to own, possess, and lawfully use firearms and other weapons, ammunition, and supplies for lawful purposes:

(a) Members of the Militia, National Guard, Florida State ~~Guard Defense Force~~, Army, Navy, Air Force, Marine Corps, Space Force, Coast Guard, organized reserves, and other armed forces of the state and of the United States, when on duty, when training or preparing themselves for military duty, or while subject to recall or mobilization;

Section 6. This act shall take effect July 1, 2023.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the Florida State Guard; amending s. 120.80, F.S.; providing that certain functions of the Florida State Guard are not rules as defined by ch. 120, F.S.; amending s. 250.44, F.S.; prohibiting certain actions regarding clothing, arms, military outfits, and property of the Florida State Guard; requiring certain information to be reported to the director of the Division of the State Guard within the Department of Military Affairs; providing a penalty; amending s. 251.001, F.S.; providing a short title; providing the scope of chapter 251, F.S.; revising provisions relating to the creation and authorization of the Florida State Guard; providing the authorized maximum number of volunteer personnel of the Florida State Guard; creating the Division of the State Guard within the Department of Military Affairs; providing that the head of the division is a director appointed by and serving at the pleasure of the Governor; providing eligibility requirements for the director; providing that the division is a separate budget entity; requiring the department to provide administrative support to the division; providing division responsibilities; authorizing the director to establish a services structure for certain purposes; revising and providing definitions; removing provisions establishing authority of the department and the Adjutant General with respect to the Florida State Guard; providing additional duties of the division and director; revising qualifications for applicants to the Florida State Guard; requiring the director to organize and establish a specialized unit within the Florida State Guard; providing criteria and authority for members of the specialized unit; revising the criteria for activation of the Florida State Guard; requiring the division to reimburse members for per diem and travel expenses; authorizing other compensation subject to appropriation; requiring the director to adopt rules; conforming provisions to changes made by the act; repealing ss. 251.01, 251.02, 251.03, 251.04, 251.05, 251.06, 251.07, 251.08, 251.09, 251.10, 251.11, 251.12, 251.13, 251.14, 251.15, 251.16, and 251.17, F.S., relating to the Florida State Defense Force; amending s. 790.25, F.S.; conforming provisions to changes made by the act; providing an effective date.

On motion by Senator Avila, the Conference Committee Report on **CS for CS for HB 1285** was adopted. **CS for CS for HB 1285** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—28

| | | |
|-----------------|----------|------------|
| Madam President | Collins | Mayfield |
| Avila | DiCeglie | Perry |
| Baxley | Garcia | Rodriguez |
| Boyd | Grall | Simon |
| Bradley | Gruters | Torres |
| Brodeur | Harrell | Trumbull |
| Broxson | Hooper | Wright |
| Burgess | Hutson | Yarborough |
| Burton | Ingoglia | |
| Calatayud | Martin | |

Nays—11

| | | |
|--------|--------|----------|
| Berman | Osgood | Rouson |
| Book | Pizzo | Stewart |
| Davis | Polsky | Thompson |
| Jones | Powell | |

Vote after roll call:

Yea to Nay—Torres

Vote preference:

May 8, 2023: Yea—Albritton

COMMUNICATION

Tracy Cantella
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Cantella:

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting on Friday, May 5, 2023, for inclusion in the Senate Journal. I would have voted yes on all of the following bills:

- SB2500
- SB2504
- SB2506
- SB2510
- SB2502
- SB7024
- SB7018
- HB5101
- HB5303
- HB1285

Please feel free to contact me with any questions or comments.

Sincerely,

Ben Albritton
Senate District 27

MESSAGES FROM THE GOVERNOR AND OTHER EXECUTIVE COMMUNICATIONS

The Governor advised that he had filed with the Secretary of State **CS for CS for SB 1604** which he approved on May 5, 2023.

REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Tracy Cantella
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

May 5, 2023

Dear Madam Secretary:

Please be advised the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments, and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2023 Regular Session of the Florida Legislature:

Office and Appointment

*For Term
Ending*

Board of Trustees of Florida State College at
Jacksonville

Appointee: Miri, Aaron 05/31/2026

Governor's Mansion Commission

Appointee: Stoch, Linda 09/30/2024

Governing Board of the South Florida Water
Management District

Appointee: Thurlow-Lippisch, Mary Jacqueline
"Jacqui" 03/01/2026

The following executive appointments were referred to the Senate Committee on Commerce and Tourism and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Commerce and Tourism and the Senate Committee on Ethics and Elections did not consider the following appointments, and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2023 Regular Session of the Florida Legislature:

Office and Appointment

*For Term
Ending*

Board of Directors, Enterprise Florida, Inc.

Appointees: Barbar, Anthony K.G. 09/30/2023
Satter, Jonathan R. 09/30/2026

The following executive appointment was referred to the Senate Committee on Education Postsecondary and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education Postsecondary and the Senate Committee on Ethics and Elections considered and recommended the following appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2023 Regular Session of the Florida Legislature:

Office and Appointment

*For Term
Ending*

Board of Trustees, New College of Florida

Appointee: Speir, Jason "Eddie" 01/06/2025

Respectfully submitted,
Danny Burgess, Chair

Ms. Tracy Cantella
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

May 5, 2023

Dear Madam Secretary:

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action

pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the terms of the appointees have expired:

Office and Appointment

*For Term
Ending*

Board of Architecture and Interior Design

Appointee: Burke, Gregory John 10/31/2022

Board of Athletic Training

Appointee: Riddle, Kari 10/31/2022

Florida Board of Auctioneers

Appointee: Cotton, Donald 10/31/2022

Florida Athletic Commission

Appointee: Holley, John 09/30/2022

Florida Building Code Administrators and Inspectors
Board

Appointee: Grenier, Mark 10/31/2022

Board of Clinical Social Work, Marriage and Family
Therapy, and Mental Health Counseling

Appointee: Molina, Joaquin 10/31/2022

Construction Industry Licensing Board

Appointee: Barreto, Bradley Louis 10/31/2022

Board of Cosmetology

Appointee: Giddens, Trena 10/31/2022

Board of Hearing Aid Specialists

Appointee: Dechmerowski, Pamela Garber 10/31/2022

Atlantic States Marine Fisheries Commission

Appointee: Jennings, Gary 09/04/2022

Board of Pilot Commissioners

Appointees: Bernau, Sheldon F. 10/31/2024
Jaccoma, Michael Z. 10/31/2022

Please be advised that the following executive appointment was referred to the Senate Committee on Commerce and Tourism and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Commerce and Tourism and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

Office and Appointment

*For Term
Ending*

Board of Directors, Enterprise Florida, Inc.

Appointee: San Pedro Delburn, Katherine 09/30/2023

Please be advised that the following executive appointment was referred to the Senate Committee on Criminal Justice and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Criminal Justice and the Senate Committee on Ethics and Elections did not consider the appointment because the term of the appointee expired:

Office and Appointment

*For Term
Ending*

Executive Director of Department of Law Enforcement

Appointee: Glass, Jeffrey Mark
Pleasure of Governor and Cabinet

Please be advised that the following executive appointment was referred to the Senate Committee on Education Postsecondary and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education Postsecondary and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

*Office and Appointment**For Term
Ending*

Board of Governors of the State University System
Appointee: Corcoran, Richard 01/06/2024

Please be advised that the following executive appointment was referred to the Senate Committee on Environment and Natural Resources and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environment and Natural Resources and the Senate Committee on Ethics and Elections did not consider the appointment because the term of the appointee expired:

*Office and Appointment**For Term
Ending*

Governing Board of the Southwest Florida Water Management District
Appointee: Rowland, Dustin 03/01/2023

Please be advised that the following executive appointments were referred to the Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections did not consider the appointments because the terms of the appointees expired:

*Office and Appointment**For Term
Ending*

Secretary of Management Services
Appointee: Allende, Pedro M. Pleasure of Governor

Secretary of State
Appointee: Byrd, Cord Pleasure of Governor

Please be advised that the following executive appointment was referred to the Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

*Office and Appointment**For Term
Ending*

Florida Gaming Control Commission
Appointee: MacIver, John 01/01/2026

Please be advised that the following executive appointment was referred to the Senate Committee on Transportation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Transportation and the Senate Committee on Ethics and Elections did not consider the appointment because the term of the appointee expired:

*Office and Appointment**For Term
Ending*

Secretary of Transportation
Appointee: Perdue, Jared W. Pleasure of Governor

Please be advised that the following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointment because the appointee is deceased:

*Office and Appointment**For Term
Ending*

Board of Pilot Commissioners
Appointee: Bernau, Sheldon F. 10/31/2024

Please be advised that the following executive appointment was referred to the Senate Committee on Environment and Natural Resources and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environment and Natural Resources and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee is deceased:

*Office and Appointment**For Term
Ending*

Governing Board of the Southwest Florida Water Management District
Appointee: Hogarth, William T. 03/01/2026

Respectfully submitted,
Danny Burgess, Chair

Ms. Tracy Cantella May 5, 2023
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madam Secretary:

Please be advised that the following executive appointments were not received by the Florida Senate for consideration in the 2023 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on the following appointments during the regular session immediately following the effective date of the appointments:

*Office and Appointment**For Term
Ending*

Board of Trustees of Pensacola State College
Appointee: Lacz, Kevin Robert 09/09/2022

Board of Directors, Enterprise Florida, Inc.
Appointee: Link, Troy 04/28/2022

Governor's Mansion Commission
Appointee: Payne, Danielle Holm 12/05/2022

Respectfully submitted,
Danny Burgess, Chair

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES — FINAL ACTION

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (519510) to House amendment 1 (471655), Senate amendment 2 (338388) to House amendment 2 (703943), and Senate amendment 3 (816662) to House amendment 3 (338513) and passed CS/CS/SB 262 as further amended.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (790990) to House amendment 1 (048607) and passed CS/CS/SB 264 as further amended.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (874232) to House amendment 1 (356481) and passed CS/CS/SB 1648 as further amended by the required constitutional two-thirds vote of the membership.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2500, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2502, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2504, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2506, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2510, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 7018, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/SB 7024, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/CS/HB 1285, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5101, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5303, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (283904) and passed HB 7063, as amended.

Jeff Takacs, Clerk

ENROLLING REPORTS

CS for CS for SB 1604 has been enrolled, signed by the required constitutional officers, and presented to the Governor on May 5, 2023.

Tracy C. Cantella, Secretary

CORRECTION AND APPROVAL OF JOURNAL

The Journal of May 4 was corrected and approved.

ADJOURNMENT

On motion by Senator Mayfield, the Senate adjourned sine die at 10:59 a.m.