



Journal of the Senate

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CALL TO ORDER

The Senate was called to order by President Passidomo at 10:00 a.m.
A quorum present—39:

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polsky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingoglia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Excused: Senator Jones

PRAYER

The following prayer was offered in song by Senator Baxley:

Our Father, who art in heaven,
hallowed be thy name.
Thy kingdom come,
Thy will be done,
on earth as it is in heaven.
Give us this day our daily bread.
And forgive us our debts,
as we forgive our debtors.
And lead us not into temptation,
but deliver us from evil.
For thine is the kingdom,
and the power, and the glory,
forever. Amen.

PLEDGE

Senate Pages, Julia Grammig of Tampa; Zachary Thompson of Navarre; and Hunter Trotman of Tallahassee, led the Senate in the Pledge of Allegiance to the flag of the United States of America.

ADOPTION OF RESOLUTIONS

At the request of Senator Davis—

By Senator Davis—

SR 1832—A resolution honoring the memory of Senator Betty S. Holzendorf, her devoted service to the Legislature, and her life of dedication to the people of the State of Florida.

WHEREAS, Betty S. Holzendorf of Jacksonville, a former public school teacher and administrator, was elected to the House of Representatives and served House District 16 from 1988 to 1992, and

WHEREAS, from 1992 until 2002, Senator Holzendorf represented Senate District 2, which encompassed parts of Alachua, Clay, Duval, Putnam, and St. Johns Counties, and she served as the Democratic Leader Pro Tempore from 1996 to 2000, and

WHEREAS, Senator Holzendorf's committee assignments in the Senate included Banking and Insurance, Budget, Commerce and Economic Opportunities, Regulated Industries, Rules and Calendar, and the Select Committee on Workforce Innovation, and

WHEREAS, Senator Holzendorf was chair of the Appropriations Subcommittee on Education and vice chair of Juvenile Justice Reform, and she served as chair of the Florida Conference of Black State Legislators from 1994 to 1995, and

WHEREAS, Senator Holzendorf introduced and worked tirelessly for passage of legislation on insurance, employee access to health care, school readiness programs for children, deceptive trade practices in business, and the state's Hurricane Catastrophe Fund, as well as the legislation establishing the colleges of law at Florida Agricultural and Mechanical University and Florida International University and creating the Florida Black Business Investment Board, and

WHEREAS, among her many honors were the Florida School Boards Association Legislator of the Year in 1998, the Department of Elder Affairs' Outstanding Leadership Award in 1998, and the James Weldon Johnson Living Legend Award in 1996, and

WHEREAS, Betty S. Holzendorf was born April 5, 1939, and grew up in Jacksonville, earning her bachelor's degree at Edward Waters College, a Master of Arts degree at Clark Atlanta University, and her master's in educational administration at the University of North Florida, and

WHEREAS, Betty S. Holzendorf became an affirmative action officer for the City of Jacksonville, and she also served as Mayor Jake Godbold's City Council liaison before her election to the House of Representatives in 1988, and

WHEREAS, Senator Holzendorf, who was married to former Jacksonville City Council member King Holzendorf, died February 29, 2024, at the age of 84, and is survived by her husband, their four children, and four grandchildren, and

WHEREAS, Senator Betty S. Holzendorf will always be remembered for her passionate work to improve the quality of life for her fellow Floridians, being an ally they could depend on, and serving with honor, integrity, and commitment during all her years in the Legislature, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Senate honors the memory of Senator Betty S. Holzendorf, her devoted service to the Legislature, and her life of dedication to the people of the State of Florida.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to her husband, King Holzendorf, and children Kim V. Lockley, King L. Holzendorf, III, Kevin J. Holzendorf, and Kessler L. Holzendorf, as a tangible token of the sentiments of the Florida Senate.

—was introduced, read, and adopted by publication.

SPECIAL RECOGNITION

Senator Boyd recognized Senator Davis and congratulated her on being designated as the Democratic (Minority) Leader for the 2026-2028 term.

BILLS ON THIRD READING

Consideration of **CS for HB 347** was deferred.

CS for HB 7073—A bill to be entitled An act relating to taxation; amending s. 125.0104, F.S.; requiring specified ordinances to expire after a certain amount of time; authorizing the adoption of a new ordinance; requiring certain taxes to be renewed by a certain date to remain in effect; providing applicability; providing an exception; amending s. 192.001, F.S.; revising the definition of the term “tangible personal property” to specify the conditions under which certain work is deemed substantially completed; providing applicability; providing for retroactive operation; amending s. 193.624, F.S.; revising the definition of the term “renewable energy source device”; providing applicability; amending s. 194.037, F.S.; revising obsolete provisions; amending s. 201.08, F.S.; providing applicability; defining the term “principal limit”; requiring certain taxes to be calculated based on the principal limit at a specified event; providing retroactive operation; providing construction; amending s. 212.0306, F.S.; specifying the type of vote necessary for a certain tax levy; amending s. 212.031, F.S.; providing a temporary reduction in a specified tax rate; amending s. 212.05, F.S.; providing a sales tax exemption for certain leases and rentals; amending s. 212.055, F.S.; revising the number of years that certain taxes may be levied; requiring approval of certain taxes in a referendum; removing a restriction on counties that may levy a specified tax; revising the date when a certain tax may expire; amending s. 212.11, F.S.; authorizing an automatic extension for filing returns and remitting sales and use tax when specified states of emergency are declared; amending s. 212.20, F.S.; extending the date a certain distribution will be repealed; amending s. 220.02, F.S.; revising the order in which credits may be taken to include a specified credit; amending s. 220.03, F.S.; revising the date of adoption of the Internal Revenue Code and other federal income tax statutes for purposes of the state corporate income tax; providing retroactive operation; creating s. 220.1992, F.S.; defining the terms “qualified employee” and “qualified taxpayer”; establishing a credit against specified taxes for taxpayers that employ specified individuals; providing the maximum amount of such credit; providing how such credit is determined; providing application requirements; requiring credits to be approved prior to being used; requiring credits to be approved in a specified manner; providing the maximum credit that may be claimed by a single taxpayer; authorizing carryforward of credits in a specified manner; providing the maximum amount of credit that may be granted during specified fiscal years; authorizing the Department of Revenue to consult with specified entities for a certain purpose; authorizing rulemaking; amending s. 220.222, F.S.; providing an automatic extension of the due date for a specified tax return in certain circumstances; amending s. 374.986, F.S.; revising obsolete provisions; amending s. 402.62, F.S.; increasing the Strong Families Tax Credit cap; providing when applications may be submitted to the Department of Revenue; amending s. 413.4021, F.S.; increasing the distribution for a specified program; amending s. 571.265, F.S.; extending the date of a future repeal; creating s. 624.5108, F.S.; requiring certain insurers to provide a specified deduction on certain policies; providing applicability; providing requirements for such deduction on certain policy declarations; requiring insurers to use certain information to determine elig-

ibility; requiring policy premiums be reported in a specified manner; authorizing certain policyholders to apply for a refund from the insurer using specified evidence; providing a credit against the insurance premium tax; prohibiting certain insurers from being required to pay a specified tax; authorizing credits to be carried forward for a certain amount of time; requiring certain insurers to report specified information; authorizing the Department of Revenue to audit and investigate certain parties; requiring the Office of Insurance Regulation provide certain assistance; authorizing the office to examine certain deduction information for a specified purpose; authorizing the department and the office to adopt emergency rules; providing an expiration date; exempting from sales and use tax specified disaster preparedness supplies during specified timeframes; defining terms; specifying locations where the tax exemptions do not apply; exempting from sales and use tax admissions to certain events, performances, and facilities, certain season tickets, and the retail sale of certain boating and water activity, camping, fishing, general outdoor, and residential pool supplies and sporting equipment during specified timeframes; providing definitions; specifying locations where the tax exemptions do not apply; authorizing the Department of Revenue to adopt emergency rules; exempting from sales and use tax the retail sale of certain clothing, wallets, bags, school supplies, learning aids and jigsaw puzzles, and personal computers and personal computer-related accessories during specified timeframes; providing definitions; specifying locations where the tax exemptions do not apply; authorizing certain dealers to opt out of participating in the tax holiday, subject to certain requirements; authorizing the Department of Revenue to adopt emergency rules; exempting from the sales and use tax the retail sale of certain tools during a specified timeframe; specifying locations where the tax exemptions do not apply; authorizing the Department of Revenue to adopt emergency rules; requiring certain counties to use specified tax revenue for affordable housing; providing requirements for housing financed with such revenue; providing for distribution of such funds; authorizing the Department of Revenue to adopt emergency rules for specified provisions; providing for future repeal; providing effective dates.

—as amended March 7, was read the third time by title.

On motion by Senator Ingoglia, **CS for HB 7073**, as amended, was passed by the required constitutional two-thirds vote of the membership and certified to the House. The vote on passage was:

Yeas—38

Madam President	Davis	Pizzo
Albritton	DiCeglie	Polsky
Avila	Garcia	Powell
Baxley	Grall	Rodriguez
Berman	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingoglia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough
Collins	Perry	

Nays—None

Vote after roll call:

Yea—Book

CS for CS for HB 7021—A bill to be entitled An act relating to mental health and substance abuse; amending s. 394.4572, F.S.; providing an exception to background screening requirements for certain licensed physicians and nurses; amending s. 394.459, F.S.; specifying a timeframe for recording restrictions in a patient's clinical file; requiring that such recorded restriction be immediately served on certain parties; conforming a provision to changes made by the act; amending s. 394.4598, F.S.; authorizing certain psychiatric nurses to consult with guardian advocates for purposes of obtaining consent for treatment; amending s. 394.4599, F.S.; revising written notice requirements relating to filing petitions for involuntary services; amending s. 394.461,

F.S.; authorizing the state to establish that a transfer evaluation was performed by providing the court with a copy of the evaluation before the close of the state's case-in-chief; prohibiting the court from considering substantive information in the transfer evaluation; providing an exception; revising reporting requirements; amending s. 394.4615, F.S.; allowing a patient's legal custodian to authorize the release of his or her clinical records; conforming provisions to changes made by the act; amending s. 394.462, F.S.; authorizing a county to include alternative funding arrangements for transporting individuals to designated receiving facilities in the county's transportation plan; amending s. 394.4625, F.S.; revising requirements relating to voluntary admissions to a facility for examination and treatment; requiring certain examining psychiatric nurses to document specified information in a patient's clinical record within a specified timeframe; requiring clinical psychologists who make determinations of involuntary placement at certain mental health facilities to have specified clinical experience; authorizing certain psychiatric nurses to order emergency treatment for certain patients; conforming provisions to changes made by the act; amending s. 394.463, F.S.; authorizing, rather than requiring, law enforcement officers to take certain persons into custody for involuntary examinations; requiring a law enforcement officer to provide a parent or legal guardian of a minor being transported to certain facilities with specified facility information; providing an exception; requiring written reports by law enforcement officers to contain certain information; requiring the Louis de la Parte Florida Mental Health Institute to collect and analyze certain documents and use them to prepare annual reports; providing requirements for such reports; requiring the institute to post such reports on its website by a specified date; requiring the department to post a specified providing requirements for an examination to determine if the report on its website; criteria for involuntary services are met; defining the term "repeated admittance"; revising requirements for releasing a patient from a receiving facility; revising requirements for petitions for involuntary services; requiring the department and the Agency for Health Care Administration to analyze certain data, identify patterns and trends, and make recommendations to decrease avoidable admissions; authorizing recommendations to be addressed in a specified manner; requiring the institute to publish a specified report on its website and submit such report to the Governor and Legislature by a certain date; amending s. 394.4655, F.S.; defining the term "involuntary outpatient placement"; authorizing a specified court to order an individual to involuntary outpatient treatment; removing provisions relating to criteria, retention of a patient, and petition for involuntary outpatient services and court proceedings relating to involuntary outpatient services; amending s. 394.467, F.S.; providing definitions; revising requirements for ordering a person for involuntary services and treatment, petitions for involuntary services, appointment of counsel, and continuances of hearings, respectively; requiring clinical psychologists to have specified clinical experience in order to recommend involuntary services; authorizing certain psychiatric nurses to recommend involuntary services for mental health treatment; revising the conditions under which a court may waive the requirement for a patient to be present at an involuntary inpatient placement hearing; authorizing the court to permit the state attorney and witnesses to attend and testify remotely at the hearing through specified means; providing requirements for the state attorney and witnesses to attend and testify remotely; requiring facilities to make certain clinical records available to a state attorney within a specified timeframe; specifying that such records remain confidential and may not be used for certain purposes; requiring the court to allow certain testimony from specified persons; revising the length of time a court may require a patient to receive services; requiring facilities to discharge patients when they no longer meet the criteria for involuntary inpatient treatment; prohibiting courts from ordering individuals with developmental disabilities to be involuntarily placed in a state treatment facility; requiring courts to refer such individuals, and authorizing courts to refer certain other individuals, to specified agencies for evaluation and services under certain circumstances; providing for a court to retain jurisdiction over specified cases; providing requirements for service plan modifications, non-compliance with involuntary outpatient services, and discharge, respectively; revising requirements for the procedure for continued involuntary services and return to facilities, respectively; amending s. 394.468, F.S.; revising requirements for discharge planning and procedures; providing requirements for the discharge transition process; creating s. 394.4915, F.S.; establishing the Office of Children's Behavioral Health Ombudsman within the Department of Children and Families for a specified purpose; providing responsibilities of the office; requiring the department and managing entities to include specified

information in a specified manner on their websites; amending ss. 394.495 and 394.496, F.S.; conforming provisions to changes made by the act; amending s. 394.499, F.S.; revising eligibility requirements for children's crisis stabilization unit/juvenile addictions receiving facility services; amending s. 394.875, F.S.; authorizing certain psychiatric nurses to provide certain services; removing a limitation on the size of a crisis stabilization unit; removing a requirement for the department to implement a certain demonstration project; creating s. 394.90826, F.S.; requiring the Department of Health and the Agency for Health Care Administration to jointly establish behavioral health interagency collaboratives throughout the state for specified purposes; providing objectives and membership for each regional collaborative; requiring the department to define the regions to be served; providing requirements for the entities represented in each collaborative; amending s. 394.9085, F.S.; conforming a cross-reference to changes made by the act; amending s. 397.305, F.S.; revising the purpose to include the most appropriate environment for substance abuse services; amending s. 397.311, F.S.; revising definitions; amending s. 397.401, F.S.; prohibiting certain service providers from exceeding their licensed capacity by more than a specified percentage or for more than a specified number of days; amending s. 397.4073, F.S.; providing an exception to background screening requirements for certain licensed physicians and nurses; amending s. 397.501, F.S.; revising notice requirements for the right to counsel; amending s. 397.581, F.S.; revising actions that constitute unlawful activities relating to assessment and treatment; providing penalties; amending s. 397.675, F.S.; revising the criteria for involuntary admissions for purposes of assessment and stabilization, and for involuntary treatment; amending s. 397.6751, F.S.; revising service provider responsibilities relating to involuntary admissions; amending s. 397.681, F.S.; revising where involuntary treatment petitions for substance abuse impaired persons may be filed specifying requirements for the court to allow a waiver of the respondent's right to counsel relating to petitions for involuntary treatment; revising the circumstances under which courts are required to appoint counsel for respondents without regard to respondents' wishes; renumbering and amending s. 397.693, F.S.; revising the circumstances under which a person may be the subject of court-ordered involuntary treatment; renumbering and amending s. 397.695, F.S.; authorizing the court or clerk of the court to waive or prohibit any service of process fees for petitioners determined to be indigent; renumbering and amending s. 397.6951, F.S.; revising the information required to be included in a petition for involuntary treatment services; authorizing a petitioner to include a certificate or report of a qualified professional with such petition; requiring such certificate or report to contain certain information; requiring that certain additional information be included if an emergency exists; renumbering and amending s. 397.6955, F.S.; revising when the office of criminal conflict and civil regional counsel represents a person in the filing of a petition for involuntary services and when a hearing must be held on such petition; requiring a law enforcement agency to effect service for initial treatment hearings; providing an exception; amending s. 397.6818, F.S.; authorizing the court to take certain actions and issue certain orders regarding a respondent's involuntary assessment if emergency circumstances exist; providing a specified timeframe for taking such actions; amending s. 397.6957, F.S.; expanding the exemption from the requirement that a respondent be present at a hearing on a petition for involuntary treatment services; authorizing the court to order drug tests and to permit witnesses to attend and testify remotely at the hearing through certain means; removing a provision requiring the court to appoint a guardian advocate under certain circumstances; prohibiting a respondent from being involuntarily ordered into treatment unless certain requirements are met; providing requirements relating to involuntary assessment and stabilization orders; providing requirements relating to involuntary treatment hearings; requiring that the assessment of a respondent occur before a specified time unless certain requirements are met; authorizing service providers to petition the court in writing for an extension of the observation period; providing service requirements for such petitions; authorizing the service provider to continue to hold the respondent if the court grants the petition; requiring a qualified professional to transmit his or her report to the clerk of the court within a specified timeframe; requiring the clerk of the court to enter the report into the court file; providing requirements for the report; providing that the report's filing satisfies the requirements for release of certain individuals if it contains admission and discharge information; providing for the petition's dismissal under certain circumstances; authorizing the court to order certain persons to take a respondent into custody and transport him or her to or from certain service providers and the court; revising the pe-

itioner's burden of proof in the hearing; authorizing the court to initiate involuntary proceedings and have the respondent evaluated by the Agency for Persons with Disabilities under certain circumstances; requiring that, if a treatment order is issued, it must include certain findings; amending s. 397.697, F.S.; requiring that an individual meet certain requirements to qualify for involuntary outpatient treatment; revising the jurisdiction of the court with respect to certain orders entered in a case; specifying that certain hearings may be set by either the motion of a party or under the court's own authority; requiring a certain institute to receive and maintain copies of certain documents and use them to prepare annual reports; providing requirements for such reports; requiring the institute to post such reports on its website and provide copies of such reports to the department and the Legislature by a specified date; amending s. 397.6971, F.S.; revising when an individual receiving involuntary treatment services may be determined eligible for discharge; conforming provisions to changes made by the act; amending s. 397.6975, F.S.; authorizing certain entities to file a petition for renewal of an involuntary treatment services order; revising the timeframe during which the court is required to schedule a hearing; amending s. 397.6977, F.S.; providing requirements for discharge planning and procedures for a respondent's release from involuntary treatment services; repealing ss. 397.6811, 397.6814, 397.6815, 397.6819, 397.6821, 397.6822, and 397.6978, F.S., relating to involuntary assessment and stabilization and the appointment of guardian advocates, respectively; amending s. 916.13, F.S.; requiring the Department of Children and Families to complete and submit a competency evaluation report to the circuit court to determine if a defendant adjudicated incompetent to proceed meets the criteria for involuntary civil commitment if it is determined that the defendant will not or is unlikely to regain competency; defining the term "competency evaluation report to the circuit court"; requiring a qualified professional to sign such report under penalty of perjury; providing requirements for such report; authorizing a defendant who meets the criteria for involuntary examination and court witnesses to appear remotely for a hearing; amending ss. 40.29, 394.455, 409.972, 464.012, 744.2007, and 916.107, F.S.; conforming provisions to changes made by the act; providing an appropriation; providing an effective date.

—as amended March 7, was read the third time by title.

On motion by Senator Grall, **CS for CS for HB 7021**, as amended, was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polsky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingoglia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

RECONSIDERATION OF BILL

On motion by Senator Collins, the Senate reconsidered the vote by which—

HB 7089—A bill to be entitled An act relating to health care expenses; amending s. 95.11, F.S.; establishing a 3-year statute of limitations for an action to collect medical debt for services rendered by a health care provider or facility; creating s. 222.26, F.S.; providing additional personal property exemptions from legal process for medical debts resulting from services provided in certain licensed facilities; amending s. 395.301, F.S.; requiring a licensed facility to post on its website a consumer-friendly list of standard charges for a minimum number of shoppable health care services or a price estimator tool

meeting certain requirements; providing definitions; requiring a licensed facility to provide an estimate to a patient or prospective patient and the patient's health insurer within specified timeframes; requiring a licensed facility to establish an internal grievance process for patients to dispute charges; requiring a facility to make available information necessary for initiating a grievance; requiring a facility to respond to a patient grievance within a specified timeframe; requiring a licensed facility to disclose specified information relating to cost-sharing obligations to certain persons; providing a penalty; creating s. 395.3011, F.S.; defining the term "extraordinary collection action"; prohibiting certain collection activities by a licensed facility; amending s. 624.27, F.S.; revising the definitions of "health care provider"; creating s. 627.446, F.S.; defining the term "health insurer"; requiring each health insurer to provide an insured with an advanced explanation of benefits after receiving a patient estimate from a facility for scheduled services; providing requirements for the advanced explanation of benefits; amending s. 627.6387, F.S.; revising a definition; providing that a shared savings incentive constitutes a medical expense for rate development and rate filing purposes; amending ss. 627.6648 and 641.31076, F.S.; providing that a shared savings incentive offered by a health insurer or health maintenance organization constitutes a medical expense for rate development and rate filing purposes; amending ss. 475.01, 475.611, 517.191, 768.28, and 787.061 F.S.; conforming provisions to changes made by the act; providing applicability; providing an effective date.

—as amended passed March 7.

RECONSIDERATION OF AMENDMENT

On motion by Senator Collins, the Senate reconsidered the vote by which **Amendment 1 (930240)** was adopted March 7.

Amendment 1 (930240) was withdrawn.

Senator Collins moved the following amendment which was adopted by two-thirds vote:

Amendment 2 (446004) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Present subsections (4) through (12) of section 95.11, Florida Statutes, are redesignated as subsections (5) through (13), respectively, a new subsection (4) is added to that section, and paragraph (b) of subsection (2), paragraph (n) of subsection (3), paragraphs (f) and (g) of present subsection (5), and present subsection (10) are amended, to read:

95.11 Limitations other than for the recovery of real property.—Actions other than for recovery of real property shall be commenced as follows:

(2) WITHIN FIVE YEARS.—

(b) A legal or equitable action on a contract, obligation, or liability founded on a written instrument, except for an action to enforce a claim against a payment bond, which shall be governed by the applicable provisions of *paragraph (6)(e) paragraph (5)(e)*, s. 255.05(10), s. 337.18(1), or s. 713.23(1)(e), and except for an action for a deficiency judgment governed by *paragraph (6)(h) paragraph (5)(h)*.

(3) WITHIN FOUR YEARS.—

(n) An action for assault, battery, false arrest, malicious prosecution, malicious interference, false imprisonment, or any other intentional tort, except as provided in *subsections (5), (6), and (8) subsections (4), (5), and (7)*.

(4) WITHIN THREE YEARS.—An action to collect medical debt for services rendered by a facility licensed under chapter 395, provided that the period of limitations shall run from the date on which the facility refers the medical debt to a third party for collection.

(6)(5) WITHIN ONE YEAR.—

(f) Except for actions described in subsection (9) (8), a petition for extraordinary writ, other than a petition challenging a criminal conviction, filed by or on behalf of a prisoner as defined in s. 57.085.

(g) Except for actions described in subsection (9) ~~(8)~~, an action brought by or on behalf of a prisoner, as defined in s. 57.085, relating to the conditions of the prisoner's confinement.

~~(11)(10)~~ FOR INTENTIONAL TORTS RESULTING IN DEATH FROM ACTS DESCRIBED IN S. 782.04 OR S. 782.07.—Notwithstanding ~~paragraph (5)(e) paragraph (4)(c)~~, an action for wrongful death seeking damages authorized under s. 768.21 brought against a natural person for an intentional tort resulting in death from acts described in s. 782.04 or s. 782.07 may be commenced at any time. This subsection shall not be construed to require an arrest, the filing of formal criminal charges, or a conviction for a violation of s. 782.04 or s. 782.07 as a condition for filing a civil action.

Section 2. Section 222.26, Florida Statutes, is created to read:

222.26 Additional exemptions from legal process concerning medical debt.—If a debt is owed for medical services provided by a facility licensed under chapter 395, the following property is exempt from attachment, garnishment, or other legal process in an action on such debt:

(1) A debtor's interest, not to exceed \$10,000 in value, in a single motor vehicle as defined in s. 320.01(1).

(2) A debtor's interest in personal property, not to exceed \$10,000 in value, if the debtor does not claim or receive the benefits of a homestead exemption under s. 4, Art. X of the State Constitution.

Section 3. Present paragraphs (b), (c), and (d) of subsection (1) of section 395.301, Florida Statutes, are redesignated as paragraphs (c), (d), and (e) of that subsection, respectively, present subsection (6) is redesignated as subsection (8) of that section, a new paragraph (b) is added to subsection (1), a new subsection (6) and subsection (7) are added to that section, and present paragraph (b) of subsection (1) is amended, to read:

395.301 Price transparency; itemized patient statement or bill; patient admission status notification.—

(1) A facility licensed under this chapter shall provide timely and accurate financial information and quality of service measures to patients and prospective patients of the facility, or to patients' survivors or legal guardians, as appropriate. Such information shall be provided in accordance with this section and rules adopted by the agency pursuant to this chapter and s. 408.05. Licensed facilities operating exclusively as state facilities are exempt from this subsection.

(b) Each licensed facility shall post on its website a consumer-friendly list of standard charges for at least 300 shoppable health care services, or an Internet-based price estimator tool meeting federal standards. If a facility provides fewer than 300 distinct shoppable health care services, it shall make available on its website the standard charges for each service it provides. As used in this paragraph, the term:

1. "Shoppable health care service" means a service that can be scheduled by a healthcare consumer in advance. The term includes, but is not limited to, the services described in s. 627.6387(2)(e) and any services defined in regulations or guidance issued by the United States Department of Health and Human Services.

2. "Standard charge" has the same meaning as that term is defined in regulations or guidance issued by the United States Department of Health and Human Services for purposes of hospital price transparency.

~~(c)(b)1. Upon request, and~~ Before providing any nonemergency medical services, each licensed facility shall provide in writing or by electronic means a good faith estimate of reasonably anticipated charges by the facility for the treatment of ~~a the patient's or prospective patient's specific condition. The facility must provide the estimate to the patient or prospective patient within 7 business days after the receipt of the request and~~ is not required to adjust the estimate for any potential insurance coverage. *The facility must provide the estimate to the patient's health insurer, as defined in s. 627.446(1), and the patient at least 3 business days before the date such service is to be provided, but no later than 1 business day after the date such service is scheduled or, in the case of a service scheduled at least 10 business days in advance, no later than 3 business days after the date the service is scheduled. The facility must provide the estimate to the patient no later than 3 business days after the date the patient requests an estimate. The estimate may be*

based on the descriptive service bundles developed by the agency under s. 408.05(3)(c) unless the patient or prospective patient requests a more personalized and specific estimate that accounts for the specific condition and characteristics of the patient or prospective patient. The facility shall inform the patient or prospective patient that he or she may contact his or her health insurer ~~or health maintenance organization~~ for additional information concerning cost-sharing responsibilities.

2. In the estimate, the facility shall provide to the patient or prospective patient information on the facility's financial assistance policy, including the application process, payment plans, and discounts and the facility's charity care policy and collection procedures.

3. The estimate shall clearly identify any facility fees and, if applicable, include a statement notifying the patient or prospective patient that a facility fee is included in the estimate, the purpose of the fee, and that the patient may pay less for the procedure or service at another facility or in another health care setting.

4. ~~Upon request,~~ The facility shall notify the patient or prospective patient of any revision to the estimate.

5. In the estimate, the facility must notify the patient or prospective patient that services may be provided in the health care facility by the facility as well as by other health care providers that may separately bill the patient, if applicable.

~~6. The facility shall take action to educate the public that such estimates are available upon request.~~

7. Failure to timely provide the estimate pursuant to this paragraph shall result in a daily fine of \$1,000 until the estimate is provided to the patient or prospective patient ~~and the health insurer~~. The total fine *per patient estimate* may not exceed \$10,000.

~~The provision of an estimate does not preclude the actual charges from exceeding the estimate.~~

(6) Each facility shall establish an internal process for reviewing and responding to grievances from patients. Such process must allow a patient to dispute charges that appear on the patient's itemized statement or bill. The facility shall prominently post on its website and indicate in bold print on each itemized statement or bill the instructions for initiating a grievance and the direct contact information required to initiate the grievance process. The facility must provide an initial response to a patient grievance within 7 business days after the patient formally files a grievance disputing all or a portion of an itemized statement or bill.

(7) Each licensed facility shall disclose to a patient, a prospective patient, or a patient's legal guardian whether a cost-sharing obligation for a particular covered health care service or item exceeds the charge that applies to an individual who pays cash or the cash equivalent for the same health care service or item in the absence of health insurance coverage. Failure to provide a disclosure in compliance with this subsection may result in a fine not to exceed \$500 per incident.

Section 4. Section 395.3011, Florida Statutes, is created to read:

395.3011 Billing and collection activities.—

(1) As used in this section, the term "extraordinary collection action" means any of the following actions taken by a licensed facility against an individual in relation to obtaining payment of a bill for care covered under the facility's financial assistance policy:

(a) Selling the individual's debt to another party.

(b) Reporting adverse information about the individual to consumer credit reporting agencies or credit bureaus.

(c) Deferring, denying, or requiring a payment before providing medically necessary care because of the individual's nonpayment of one or more bills for previously provided care covered under the facility's financial assistance policy.

(d) Actions that require a legal or judicial process, including, but not limited to:

1. *Placing a lien on the individual's property;*
2. *Foreclosing on the individual's real property;*
3. *Attaching or seizing the individual's bank account or any other personal property;*
4. *Commencing a civil action against the individual;*
5. *Causing the individual's arrest; or*
6. *Garnishing the individual's wages.*

(2) *A facility may not engage in an extraordinary collection action against an individual to obtain payment for services:*

(a) *Before the facility has made reasonable efforts to determine whether the individual is eligible for assistance under its financial assistance policy for the care provided and, if eligible, before a decision is made by the facility on the patient's application for such financial assistance.*

(b) *Before the facility has provided the individual with an itemized statement or bill.*

(c) *During an ongoing grievance process as described in s. 395.301(6) or an ongoing appeal of a claim adjudication.*

(d) *Before billing any applicable insurer and allowing the insurer to adjudicate a claim.*

(e) *For 30 days after notifying the patient in writing, by certified mail, or by other traceable delivery method, that a collection action will commence absent additional action by the patient.*

(f) *While the individual:*

1. *Negotiates in good faith the final amount of a bill for services rendered; or*
2. *Complies with all terms of a payment plan with the facility.*

Section 5. Paragraph (b) of subsection (1) of section 624.27, Florida Statutes, is amended to read:

624.27 Direct health care agreements; exemption from code.—

(1) As used in this section, the term:

(b) “Health care provider” means a health care provider licensed under chapter 458, chapter 459, chapter 460, chapter 461, chapter 464, or chapter 466, *chapter 490, or chapter 491*, or a health care group practice, who provides health care services to patients.

Section 6. Section 627.446, Florida Statutes, is created to read:

627.446 Advanced explanation of benefits.—

(1) *As used in this section, the term “health insurer” means a health insurer issuing individual or group coverage or a health maintenance organization issuing coverage through an individual or a group contract.*

(2) *Each health insurer shall prepare an advanced explanation of benefits upon receiving a patient estimate from a facility pursuant to s. 395.301(1). The health insurer must provide the advanced explanation of benefits to the insured no later than 1 business day after receiving the patient estimate from the facility or, in the case of a service scheduled at least 10 business days in advance, no later than 3 business days after receiving such estimate. The health insurer must provide an advanced explanation of benefits to the insured no later than 3 business days after the date on which the health insurer receives a request from the insured.*

(3) *At a minimum, the advanced explanation of benefits must include detailed coverage and cost-sharing information pursuant to the No Surprises Act, Title I of Division BB of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260.*

Section 7. Paragraph (b) of subsection (2) and paragraph (a) of subsection (4) of section 627.6387, Florida Statutes, are amended to read:

627.6387 Shared savings incentive program.—

(2) As used in this section, the term:

(b) “Health insurer” means an authorized insurer *issuing major medical or other comprehensive coverage through an individual policy offering health insurance as defined in s. 624.603.*

(4)(a) A shared savings incentive offered by a health insurer in accordance with this section:

1. Is not an administrative expense for rate development or rate filing purposes *and shall be counted as a medical expense for such purposes.*

2. Does not constitute an unfair method of competition or an unfair or deceptive act or practice under s. 626.9541 and is presumed to be appropriate unless credible data clearly demonstrates otherwise.

Section 8. Paragraph (b) of subsection (2) and paragraph (a) of subsection (4) of section 627.6648, Florida Statutes, are amended to read:

627.6648 Shared savings incentive program.—

(2) As used in this section, the term:

(b) “Health insurer” means an authorized insurer *issuing major medical or other comprehensive coverage through a group policy offering health insurance as defined in s. 624.603.* The term does not include the state group health insurance program provided under s. 110.123.

(4)(a) A shared savings incentive offered by a health insurer in accordance with this section:

1. Is not an administrative expense for rate development or rate filing purposes *and shall be counted as a medical expense for such purposes.*

2. Does not constitute an unfair method of competition or an unfair or deceptive act or practice under s. 626.9541 and is presumed to be appropriate unless credible data clearly demonstrates otherwise.

Section 9. Paragraph (b) of subsection (2) and paragraph (a) of subsection (4) of section 641.31076, Florida Statutes, are amended to read:

641.31076 Shared savings incentive program.—

(2) As used in this section, the term:

(b) “Health maintenance organization” *means an authorized health maintenance organization issuing major medical or other comprehensive coverage through individual or group contract* ~~has the same meaning as provided in s. 641.19.~~ The term does not include the state group health insurance program provided under s. 110.123.

(4) A shared savings incentive offered by a health maintenance organization in accordance with this section:

(a) Is not an administrative expense for rate development or rate filing purposes *and shall be counted as a medical expense for such purposes.*

Section 10. Paragraphs (a) and (j) of subsection (1) of section 475.01, Florida Statutes, are amended to read:

475.01 Definitions.—

(1) As used in this part:

(a) “Broker” means a person who, for another, and for a compensation or valuable consideration directly or indirectly paid or promised, expressly or impliedly, or with an intent to collect or receive a compensation or valuable consideration therefor, appraises, auctions, sells, exchanges, buys, rents, or offers, attempts or agrees to appraise, auc-

tion, or negotiate the sale, exchange, purchase, or rental of business enterprises or business opportunities or any real property or any interest in or concerning the same, including mineral rights or leases, or who advertises or holds out to the public by any oral or printed solicitation or representation that she or he is engaged in the business of appraising, auctioning, buying, selling, exchanging, leasing, or renting business enterprises or business opportunities or real property of others or interests therein, including mineral rights, or who takes any part in the procuring of sellers, purchasers, lessors, or lessees of business enterprises or business opportunities or the real property of another, or leases, or interest therein, including mineral rights, or who directs or assists in the procuring of prospects or in the negotiation or closing of any transaction which does, or is calculated to, result in a sale, exchange, or leasing thereof, and who receives, expects, or is promised any compensation or valuable consideration, directly or indirectly therefor; and all persons who advertise rental property information or lists. A broker renders a professional service and is a professional within the meaning of s. 95.11(5)(b) ~~s. 95.11(4)(b)~~. Where the term “appraise” or “appraising” appears in the definition of the term “broker,” it specifically excludes those appraisal services which must be performed only by a state-licensed or state-certified appraiser, and those appraisal services which may be performed by a registered trainee appraiser as defined in part II. The term “broker” also includes any person who is a general partner, officer, or director of a partnership or corporation which acts as a broker. The term “broker” also includes any person or entity who undertakes to list or sell one or more timeshare periods per year in one or more timeshare plans on behalf of any number of persons, except as provided in ss. 475.011 and 721.20.

(j) “Sales associate” means a person who performs any act specified in the definition of “broker,” but who performs such act under the direction, control, or management of another person. A sales associate renders a professional service and is a professional within the meaning of s. 95.11(5)(b) ~~s. 95.11(4)(b)~~.

Section 11. Paragraph (h) of subsection (1) of section 475.611, Florida Statutes, is amended to read:

475.611 Definitions.—

(1) As used in this part, the term:

(h) “Appraiser” means any person who is a registered trainee real estate appraiser, a licensed real estate appraiser, or a certified real estate appraiser. An appraiser renders a professional service and is a professional within the meaning of s. 95.11(5)(b) ~~s. 95.11(4)(b)~~.

Section 12. Subsection (7) of section 517.191, Florida Statutes, is amended to read:

517.191 Injunction to restrain violations; civil penalties; enforcement by Attorney General.—

(7) Notwithstanding s. 95.11(5)(f) ~~s. 95.11(4)(f)~~, an enforcement action brought under this section based on a violation of any provision of this chapter or any rule or order issued under this chapter shall be brought within 6 years after the facts giving rise to the cause of action were discovered or should have been discovered with the exercise of due diligence, but not more than 8 years after the date such violation occurred.

Section 13. Subsection (14) of section 768.28, Florida Statutes, is amended to read:

768.28 Waiver of sovereign immunity in tort actions; recovery limits; civil liability for damages caused during a riot; limitation on attorney fees; statute of limitations; exclusions; indemnification; risk management programs.—

(14) Every claim against the state or one of its agencies or subdivisions for damages for a negligent or wrongful act or omission pursuant to this section shall be forever barred unless the civil action is commenced by filing a complaint in the court of appropriate jurisdiction within 4 years after such claim accrues; except that an action for contribution must be commenced within the limitations provided in s. 768.31(4), and an action for damages arising from medical malpractice or wrongful death must be commenced within the limitations for such actions in s. 95.11(5) ~~s. 95.11(4)~~.

Section 14. Subsection (4) of section 787.061, Florida Statutes, is amended to read:

787.061 Civil actions by victims of human trafficking.—

(4) STATUTE OF LIMITATIONS.—The statute of limitations as specified in s. 95.11(8) or (10) ~~s. 95.11(7) or (9)~~, as applicable, governs an action brought under this section.

Section 15. *The requirements of s. 395.301(1)(b), Florida Statutes, as created by this act, relating to shoppable health care services, do not apply to ambulatory surgical centers as defined in s. 395.002, Florida Statutes, until January 1, 2026.*

Section 16. *The changes made by this act to s. 395.301, Florida Statutes, relating to good faith estimates, are not effective until the United States Department of Health and Human Services, the United States Department of Labor, and the United States Department of the Treasury issue a final rule pertaining to good faith estimates required by section 2799B-6 of the Public Health Services Act. The Agency for Health Care Administration shall notify the Division of Law Revision upon the promulgation of the final rule.*

Section 17. *The changes made by this act to s. 627.446, Florida Statutes, relating to advanced explanation of benefits, are not effective until the United States Department of Health and Human Services, the United States Department of Labor, and the United States Department of the Treasury issue final rules pertaining to advanced explanation of benefits required by section 2799A-1(f) of the Public Health Services and good faith estimates required by section 2799B-6 of the Public Health Services Act. The Office of Insurance Regulation shall notify the Division of Law Revision upon the promulgation of the final rule pertaining to advanced explanation of benefits.*

Section 18. Present subsections (3) and (4) of section 409.016, Florida Statutes, are redesignated as subsections (4) and (5), respectively, and a new subsection (3) is added to that section, to read:

409.016 Definitions.—As used in this chapter:

(3) “Management functions” means:

(a) *Planning, directing, organizing, coordinating, and carrying out oversight duties of the lead agency; or*

(b) *Contracting for officer or director level staffing in performance of the planning, directing, organizing, coordinating, and carrying out of oversight duties of the lead agency.*

Section 19. Subsections (3) and (4) and paragraphs (a) and (b) of subsection (7) of section 409.987, Florida Statutes, are amended, and paragraph (g) is added to subsection (7) of that section, to read:

409.987 Lead agency procurement; boards; conflicts of interest.—

(3) Notwithstanding s. 287.057, the department shall use 5-year contracts with lead agencies. *The department may only extend a contract for a period of 1 to 5 years, in accordance with s. 287.057, if the lead agency has met performance expectations within the monitoring evaluation.*

(4) In order to serve as a lead agency, an entity must:

(a) Be organized as a Florida corporation or a governmental entity.

(b) Be governed by a board of directors or a board committee composed of board members. *Board members shall provide oversight and ensure accountability and transparency for the system of care. The board of directors shall provide fiduciary oversight to prevent conflicts of interest, promote accountability and transparency, and protect state and federal funding from misuse. The board of directors shall act in accordance with s. 617.0830. The membership of the board of directors or board committee must be described in the bylaws or articles of incorporation of each lead agency, which must provide that at least 75 percent of the membership of the board of directors or board committee must be composed consist of persons residing in this state, and at least 51 percent of the state residents on the board of directors must reside within the service area of the lead agency. The lead agency shall ensure that board members participate in annual training related to their re-*

sponsibilities. The department shall set forth minimum training criteria in the contracts with the lead agencies. However, for procurements of lead agency contracts initiated on or after July 1, 2014:

1. At least 75 percent of the membership of the board of directors must be composed ~~consist~~ of persons residing in this state, and at least 51 percent of the membership of the board of directors must be composed ~~consist~~ of persons residing within the service area of the lead agency. If a board committee governs the lead agency, 100 percent of its membership must be composed ~~consist~~ of persons residing within the service area of the lead agency.

2. The powers of the board of directors or board committee include, but are not limited to, approving the lead agency's budget and setting the lead agency's operational policy and procedures. A board of directors must additionally have the power to hire the lead agency's executive director, unless a board committee governs the lead agency, in which case the board committee must have the power to confirm the selection of the lead agency's executive director.

(c) Demonstrate financial responsibility through an organized plan for regular fiscal audits; ~~and the posting of a performance bond; and the posting of a fidelity bond to cover any costs associated with reprourement and the assessed penalties related to a failure to disclose a conflict of interest under subsection (7).~~

(7)(a) As used in this subsection, the term:

1. "Activity" includes, but is not limited to, a contract for goods and services, a contract for the purchase of any real or tangible property, or an agreement to engage with a lead agency for the benefit of a third party in exchange for an interest in real or tangible property, a monetary benefit, or an in-kind contribution.

2. "Conflict of interest" means when a board member, a director, or an officer, or a relative of a board member, a director, or an officer, of a lead agency does any of the following:

a. Enters into a contract or other transaction for goods or services with the lead agency.

b. Holds a direct or indirect interest in a corporation, limited liability corporation, partnership, limited liability partnership, or other business entity that conducts business with the lead agency or proposes to enter into a contract or other transaction with the lead agency. For purposes of this paragraph, the term "indirect interest" has the same meaning as in s. 112.312.

c. Knowingly obtains a direct or indirect personal, financial, professional, or other benefit as a result of the relationship of such board member, director, or officer, or relative of the board member, director, or officer, with the lead agency. For purposes of this paragraph, the term "benefit" does not include per diem and travel expenses paid or reimbursed to board members or officers of the lead agency in connection with their service on the board.

3. "Related party" means any entity of which a director or an officer of the entity is also directly or indirectly related to, or has a direct or indirect financial or other material interest in, the lead agency. The term also includes any subsidiary firm, parent entity, associate firm, or joint venture. Lead agencies that hold more than one lead agency contract with the department may request an exemption from the department for specific related party requirements.

~~4.3.~~ "Relative" means a relative within the third degree of consanguinity by blood or marriage.

(b)1. For any activity that is presented to the board of a lead agency for its initial consideration and approval ~~after July 1, 2021, or any activity that involves a contract that is being considered for renewal on or after July 1, 2021, but before January 1, 2022,~~ a board member, a director, or an officer of a lead agency shall disclose to the board any activity that may reasonably be construed to be a conflict of interest before such activity is initially considered and approved or a contract is renewed by the board. A rebuttable presumption of a conflict of interest exists if the activity was acted on by the board without prior notice as required under paragraph (c). ~~The board shall disclose any known actual or potential conflicts to the department.~~

2. A lead agency may not enter into a contract or be a party to any transaction with related parties if a conflict of interest is not properly disclosed. A lead agency may not enter into a contract with a related party for officer-level or director-level staffing to perform management functions. The contract with the department and lead agency must specify the administrative functions that the lead agency may subcontract. ~~For contracts with a lead agency which are in existence on July 1, 2021, and are not subject to renewal before January 1, 2022, a board member or an officer of the lead agency shall disclose to the board any activity that may reasonably be construed to be a conflict of interest under this section by December 31, 2021.~~

3. Subject to the requirements of subparagraph 2., a lead agency may enter into a contract or be a party to any transaction with related parties as long as the fee, rate, or price paid by the lead agency for the commodities or services being procured does not exceed the fair market value for such commodities or services. The lead agency shall disclose any known actual or potential conflicts to the department.

(g)1. All department contracts with lead agencies must contain the following contractual penalty provisions:

a. Penalties in the amount of \$5,000 per occurrence must be imposed for each known and potential conflict of interest, as described in paragraph (b), which is not disclosed to the department.

b. If a contract is executed for which a conflict of interest was not disclosed to the department before execution of the contract, the following penalties apply:

(I) A penalty in the amount of \$20,000 for a first offense.

(II) A penalty in the amount of \$30,000 for a second or subsequent offense.

(III) Removal of the board member who did not disclose a known conflict of interest.

2. The penalties for failure to disclose a conflict of interest under subparagraphs 1.a. and 1.b. apply to any contract entered into, regardless of the method of procurement, including, but not limited to, formal procurement, single-source contracts, and contracts that do not meet the minimum threshold for formal procurement.

3. A contract procured for which a conflict of interest was not disclosed to the department before execution of the contract must be reprocured. The department shall recoup from the lead agency expenses related to a contract that was executed without disclosure of a conflict of interest.

Section 20. Paragraphs (c), (j), and (k) of subsection (1) of section 409.988, Florida Statutes, are amended to read:

409.988 Community-based care lead agency duties; general provisions.—

(1) DUTIES.—A lead agency:

(c) Shall follow the financial guidelines developed by the department and shall comply with regular, independent auditing of its financial activities, including any requests for records associated with such financial audits within the timeframe established by the department or its contracted vendors ~~provide for a regular independent auditing of its financial activities. The results of the financial audit must be provided to the community alliance established under s. 20.19(5).~~

(j)1. May subcontract for the provision of services, ~~excluding subcontracts with a related party for officer-level or director-level staffing to perform management functions,~~ required by the contract with the lead agency and the department; however, the subcontracts must specify how the provider will contribute to the lead agency meeting the performance standards established pursuant to the child welfare results-oriented accountability system required by s. 409.997. ~~Any contract with an unrelated entity for officer-level or director-level staffing to perform management functions must adhere to the executive compensation provision in s. 409.992(3).~~

2. ~~The lead agency~~ Shall directly provide no more than 35 percent of all child welfare services provided unless it can demonstrate a need, within the lead agency's geographic service area; ~~where there is a lack of qualified providers available to perform necessary services. The approval period for an exemption to exceed the 35 percent threshold is limited to 2 years to exceed this threshold. To receive approval, the lead agency must create and submit to the department through the lead agency's local community alliance a detailed report of all efforts to recruit a qualified provider to perform the necessary services in that geographic service area.~~ The local community alliance in the geographic service area in which the lead agency is seeking to exceed the threshold shall review the lead agency's justification for need and recommend to the department whether the department should approve or deny the lead agency's request for an exemption from the services threshold. If there is not a community alliance operating in the geographic service area in which the lead agency is seeking to exceed the threshold, such review and recommendation shall be made by representatives of local stakeholders, including at least one representative from each of the following:

- a. ~~1.~~ The department.
- b. ~~2.~~ The county government.
- c. ~~3.~~ The school district.
- d. ~~4.~~ The county United Way.
- e. ~~5.~~ The county sheriff's office.
- f. ~~6.~~ The circuit court corresponding to the county.
- g. ~~7.~~ The county children's board, if one exists.

The lead agency may request a renewal of the exemption allowing the lead agency to directly provide child welfare services by following the process outlined in this subparagraph. The approval period for an exemption renewal is limited to 2 years. If, after the expiration of the exemption, the department determines the lead agency is not making a good faith effort to recruit a qualified provider, the department may deny the renewal request and require repurchase.

3. Upon approving any exemption that allows a lead agency to directly provide more than 40 percent of all child welfare services provided, the department shall require the lead agency to undergo an operational audit by the Auditor General to examine the lead agency's procurement of and financial arrangements for providing such services. The audit shall, at a minimum, examine the costs incurred and any payments made by the lead agency to itself for services directly provided by the lead agency compared to any procurement solicitations by the lead agency, and assess the adequacy of the efforts to obtain services from subcontractors and the resulting cost and cost-effectiveness of the services provided directly by the lead agency. The Auditor General shall conduct such audits upon notification by the department.

(k) Shall publish on its website by the 15th day of each month at a minimum the data specified in ~~subparagraphs 1.-10.~~ ~~subparagraphs 1.-5.~~, calculated using a standard methodology determined by the department, for the preceding calendar month regarding its case management services. The following information shall be reported by each individual subcontracted case management provider, by the lead agency, if the lead agency provides case management services, and in total for all case management services subcontracted or directly provided by the lead agency:

1. The average caseload of case managers, including only filled positions;
2. The total number and percentage of case managers who have 25 or more cases on their caseloads;
3. The turnover rate for case managers and case management supervisors for the previous 12 months;
4. The percentage of required home visits completed; ~~and~~
5. Performance on outcome measures required pursuant to s. 409.997 for the previous 12 months;
6. The number of unlicensed placements for the previous month;

7. The percentages and trends for foster parent and group home recruitment and licensure for the previous month;

8. The percentage of families being served through family support services, in-home services, and out-of-home services for the previous month;

9. The percentage of cases that were converted from nonjudicial to judicial for the previous month; and

10. Children's legal service staffing rates.

Section 21. Section 409.991, Florida Statutes, is repealed.

Section 22. Section 409.9913, Florida Statutes, is created to read:

409.9913 *Funding methodology to allocate funding to lead agencies.—*

(1) As used in this section, the term:

(a) "Core services funding" means all funds allocated to lead agencies. The term does not include any of the following:

1. Funds appropriated for independent living services.
2. Funds appropriated for maintenance adoption subsidies.
3. Funds allocated by the department for child protective investigation service training.
4. Nonrecurring funds.
5. Designated mental health wrap-around service funds.
6. Funds for special projects for a designated lead agency.
7. Funds appropriated for the Guardianship Assistance Program established under s. 39.6225.

(b) "Operational and fixed costs" means:

1. Administrative expenditures, including, but not limited to, information technology and human resources functions.
2. Lease payments.
3. Asset depreciation.
4. Utilities.
5. Administrative components of case management.
6. Mandated activities such as training, quality improvement, or contract management.

(2) The department shall develop, in collaboration with lead agencies and providers of child welfare services, a funding methodology for allocating core services funding to lead agencies which, at a minimum:

(a) Is actuarially sound.

(b) Is reimbursement-based.

(c) Is designed to incentivize efficient and effective lead agency operation, prevention, family preservation, and permanency.

(d) Considers variable costs, including, but not limited to:

1. Direct costs for in-home and out-of-home care for children served by the lead agencies.

2. Direct costs for prevention services.

3. Operational and fixed costs.

(e) Is scaled regionally for cost-of-living factors.

(3) The lead agencies and providers shall submit any detailed cost and expenditure data that the department requests for the development of the funding methodology.

(4) The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024, which, at a minimum:

(a) Describes a proposed funding methodology and formula that will provide for the annual budget of each lead agency, including, but not limited to, how the proposed methodology will meet the criteria specified in subsection (2).

(b) Describes the data used to develop the methodology and the data that will be used to annually calculate the proposed lead agency budget.

(c) Specifies proposed rates and total allocations for each lead agency. The allocations must ensure that the total of all amounts allocated to lead agencies under the funding methodology does not exceed the total amount appropriated to lead agencies in the 2024-2025 General Appropriations Act.

(d) Provides risk mitigation recommendations that ensure that lead agencies do not experience a reduction in funding that would be detrimental to operations or result in a reduction in services to children.

(5) By October 31, 2025, and each October 31 thereafter, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which includes recommendations for adjustments to the funding methodology for the next fiscal year, calculated using the criteria in subsection (2). Such recommendations must, at a minimum, be based on updated expenditure data, cost-of-living adjustments, market dynamics, or other catchment area variations. The total of all amounts proposed for allocation to lead agencies under the funding methodology for the subsequent fiscal year may not exceed the total amount appropriated in the General Appropriations Act for core services funding in the present fiscal year. The funding methodology must include risk mitigation strategies that ensure that lead agencies do not experience a reduction in funding that would be detrimental to operations or result in a reduction in services to children.

(6)(a) The requirements of this section do not replace, and are in addition to, any requirements of chapter 216, including, but not limited to, submission of final legislative budget requests by the department under s. 216.023.

(b) The data and reports required under subsections (4) and (5) may also include proposed rates and total allocations for each lead agency which reflect any additional core services funding for lead agencies which is requested by the department under s. 216.023.

(7)(a) Beginning with the 2025-2026 fiscal year, the Legislature shall allocate funding to lead agencies through the General Appropriations Act with due consideration of the funding methodology developed under this section.

(b) The department may not change the allocation of funds to a lead agency as provided in the General Appropriations Act without legislative approval. The department may approve additional risk pool funding for a lead agency as provided under s. 409.990.

(8) The department shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly reports from July through October 2024 which provide updates on activities and progress in developing the funding methodology.

Section 23. Subsections (1) and (3) of section 409.992, Florida Statutes, are amended to read:

409.992 Lead agency expenditures.—

(1) The procurement of commodities or contractual services by lead agencies is ~~shall be~~ governed by the financial guidelines developed by the department and must comply with applicable state and federal law and follow good business practices. Pursuant to s. 11.45, the Auditor General may provide technical advice in the development of the financial guidelines.

(a)1. Lead agencies shall competitively procure all contracts, consistent with the federal simplified acquisition threshold.

2. Lead agencies shall competitively procure all contracts in excess of \$35,000 with related parties.

3. Financial penalties or sanctions, as established by the department and incorporated into the contract, must be imposed by the department for noncompliance with applicable local, state, or federal law for the procurement of commodities or contractual services.

(b) The contract between the department and the lead agency must delineate the rights and obligations of the lead agency concerning the acquisition, transfer, or other disposition of real property. At a minimum, the contract must:

1. Require the lead agency to follow all federal law on the acquisition, improvement, transfer, or disposition of real property acquired by the lead agency using federal dollars.

2. Beginning July 1, 2024, require the department to approve any sale, transfer, or disposition of real property acquired and held by the lead agency using state funds.

(3) Notwithstanding any other provision of law, a community-based care lead agency administrative employee may not receive a salary, whether base pay or base pay combined with any bonus or incentive payments, in excess of 150 percent of the annual salary paid to the secretary of the Department of Children and Families from state-appropriated funds, including state-appropriated federal funds. This limitation applies regardless of the number of contracts a community-based care lead agency may execute with the department. This subsection does not prohibit any party from providing cash that is not from appropriated state funds to a community-based care lead agency administrative employee.

Section 24. Paragraph (d) of subsection (1) of section 409.994, Florida Statutes, is amended to read:

409.994 Community-based care lead agencies; receivership.—

(1) The Department of Children and Families may petition a court of competent jurisdiction for the appointment of a receiver for a community-based care lead agency established pursuant to s. 409.987 if any of the following conditions exist:

(d) The lead agency cannot meet, or is unlikely to meet, its current financial obligations to its employees, contractors, or foster parents. Issuance of bad checks or the existence of delinquent obligations for payment of salaries, utilities, or invoices for essential services or commodities ~~constitutes shall constitute~~ prima facie evidence that the lead agency lacks the financial ability to meet its financial obligations.

Section 25. Paragraph (d) of subsection (1) of section 409.996, Florida Statutes, is amended to read:

409.996 Duties of the Department of Children and Families.—The department shall contract for the delivery, administration, or management of care for children in the child protection and child welfare system. In doing so, the department retains responsibility for the quality of contracted services and programs and shall ensure that, at a minimum, services are delivered in accordance with applicable federal and state statutes and regulations and the performance standards and metrics specified in the strategic plan created under s. 20.19(1).

(1) The department shall enter into contracts with lead agencies for the performance of the duties by the lead agencies established in s. 409.988. At a minimum, the contracts must do all of the following:

(d) Provide for ~~contractual actions~~ ~~tiered interventions and graduated penalties~~ for failure to comply with contract terms or in the event of performance deficiencies, as determined appropriate by the department.

1. Such ~~contractual actions~~ ~~interventions and penalties~~ shall include, but are not limited to:

a.1- Enhanced monitoring and reporting.

b.2- Corrective action plans.

c.3- Requirements to accept technical assistance and consultation from the department under subsection (6).

d.4. Financial penalties, as a matter of contract. The financial penalties assessed by the department on the lead agency revert to the state which shall require a lead agency to reallocate funds from administrative costs to direct care for children.

e.5. Early termination of contracts, as provided in s. 402.7305(3)(f) ~~§ 402.1705(3)(f).~~

2. No later than January 1, 2025, the department shall ensure that each lead agency contract executed includes a list of financial penalties for failure to comply with contractual requirements.

Section 26. *By September 30, 2024, and February 1, 2025, respectively, the Department of Children and Families shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on rules and policies adopted and other actions taken to implement this act.*

Section 27. *There is established the Future of Child Protection Contracting and Funding Workgroup within the Department of Children and Families. The department shall convene the workgroup and is responsible for producing and submitting a report of the workgroup's findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 15, 2025.*

(1)(a) The Secretary of Children and Families, or his or her designee, shall chair the workgroup and shall invite the following persons to participate as members of the workgroup:

1. The Secretary of Health Care Administration, or his or her designee.

2. The Secretary of Management Services, or his or her designee.

(b) The Secretary of Children and Families, or his or her designee, shall appoint the following individuals as members of the workgroup:

1. An employee of a community-based care lead agency with executive-level experience.

2. A current contractor for lead agency child protection services.

3. Two representatives of a direct provider of child protection or child welfare services.

4. A member of the Family Law Section of The Florida Bar or a member of the court exercising jurisdiction over family law matters.

5. A representative of a for-profit managed care entity.

6. A representative from the Florida Institute for Child Welfare.

7. Any additional members the department deems appropriate.

(2) The report submitted by the department must, at a minimum:

(a) Examine the current contracting methods for the provision of all foster care and related services.

(b) Consider the unique regional needs of children and families at risk of abuse and neglect.

(c) Identify current barriers to implementing federally approved Title IV-E prevention services.

(d) Recommend changes to existing laws, rules, and policies necessary to implement the workgroup's recommendations.

(3) The workgroup shall terminate immediately after the Secretary of Children and Families submits the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 28. This act shall take effect July 1, 2024.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to transparency in health and human services; amending s. 95.11, F.S.; establishing a 3-year statute of limitations for

an action to collect medical debt for services rendered by a health care provider or facility; creating s. 222.26, F.S.; providing additional personal property exemptions from legal process for medical debts resulting from services provided in certain licensed facilities; amending s. 395.301, F.S.; requiring a licensed facility to post on its website a consumer-friendly list of standard charges for a minimum number of shoppable health care services or a price estimator tool meeting certain requirements; providing definitions; requiring a licensed facility to provide an estimate to a patient or prospective patient and the patient's health insurer within specified timeframes; requiring a licensed facility to establish an internal grievance process for patients to dispute charges; requiring a facility to make available information necessary for initiating a grievance; requiring a facility to respond to a patient grievance within a specified timeframe; requiring a licensed facility to disclose specified information relating to cost-sharing obligations to certain persons; providing a penalty; creating s. 395.3011, F.S.; defining the term "extraordinary collection action"; prohibiting certain collection activities by a licensed facility; amending s. 624.27, F.S.; revising the definition of the term "health care provider"; creating s. 627.446, F.S.; defining the term "health insurer"; requiring each health insurer to provide insureds with an advanced explanation of benefits within specified timeframes; providing requirements for the advanced explanation of benefits; amending ss. 627.6387 and 627.6648, F.S.; revising the definition of the term "health insurer"; providing that a shared savings incentive offered by a health insurer constitutes a medical expense for rate development and rate filing purposes for individual and group health insurance policies, respectively; amending s. 641.31076, F.S.; revising the definition of the term "health maintenance organization"; providing that a shared savings incentive offered by a health maintenance organization constitutes a medical expense for rate development and rate filing purposes for individual or group health maintenance contracts; amending ss. 475.01, 475.611, 517.191, 768.28, and 787.061, F.S.; conforming provisions to changes made by the act; providing applicability; requiring the Agency for Health Care Administration and the Office of Insurance Regulation to notify the Division of Law Revision upon the promulgation of certain federal rules; amending s. 409.016, F.S.; defining the term "management functions"; amending s. 409.987, F.S.; revising requirements for contracts the Department of Children and Families has with community-based care lead agencies; providing duties for board members of lead agencies; requiring lead agencies to ensure that board members participate in certain annual training; requiring the posting of a fidelity bond; revising the definition of the term "conflict of interest"; defining the term "related party"; requiring the lead agency's board of directors to disclose to the department any known actual or potential conflicts of interest; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties if a conflict of interest is not properly disclosed; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties for officer-level or director-level staffing to perform management functions; requiring that the contract with the department and the lead agency specify the administrative functions that the lead agency may subcontract; authorizing a lead agency to enter into certain contracts or be a party to certain transactions, provided that a certain requirement for fees, rates, and prices paid is met and any conflict of interest is properly disclosed; requiring that department contracts impose contractual penalties on lead agencies for undisclosed conflicts of interest; providing applicability; requiring that certain contracts be reproposed; authorizing the department to recoup lead agency expenses for the execution of certain contracts; amending s. 409.988, F.S.; revising lead agency duties; specifying requirements for and limitations on an exemption for lead agencies from certain contract requirements; providing for renewal of the exemption; authorizing the department to deny an exemption renewal request under certain circumstances; requiring such lead agencies to undergo an operational audit by the Auditor General; specifying requirements for the audit; requiring the Auditor General to conduct such audits upon notification by the department; repealing s. 409.991, F.S., relating to allocation of funds for community-based care lead agencies; creating s. 409.9913, F.S.; defining the terms "core services funding" and "operational and fixed costs"; requiring the department, in collaboration with the lead agencies and providers of child welfare services, to develop a specific funding methodology for the allocation of core services which must meet certain criteria; requiring the lead agencies and providers of child welfare services to submit to the department certain financial information; requiring the department to submit to the Governor and the Legislature certain reports by specified dates; providing construction; authorizing the department to include

certain rates and total allocations in certain reports; requiring the Legislature to allocate funding to the lead agencies with due consideration of the specified funding methodology, beginning with a specified fiscal year; prohibiting the department from changing a lead agency's allocation of funds provided in the General Appropriations Act without legislative approval; authorizing the department to approve certain risk pool funding for a lead agency; requiring the department to submit to the Governor and the Legislature certain monthly reports for a specified period of time; amending s. 409.992, F.S.; revising requirements for lead agency practices in the procurement of commodities and contractual services; requiring the department to impose certain penalties for a lead agency's noncompliance with applicable procurement law; requiring that the contract between the department and the lead agency specify the rights and obligations with regard to real property held by the lead agency during the term of the contract; providing applicability of certain limitations on the salaries of community-based care lead agency administrative employees; amending s. 409.994, F.S.; revising the conditions under which the department may petition a court for the appointment of a receiver for a community-based care lead agency; amending s. 409.996, F.S.; revising requirements for contracts between the department and lead agencies; revising the actions the department may take under certain circumstances; making a technical change; providing duties of the department; requiring the department, by specified dates, to submit certain reports to the Governor and the Legislature; establishing the Future of Child Protection Contracting and Funding Workgroup within the department; requiring the department to convene the workgroup and submit a report to the Governor and the Legislature by a specified date; providing for membership of the workgroup; specifying requirements for the report; terminating the workgroup upon the submission of the report; providing an effective date.

On motion by Senator Collins, **HB 7089**, was passed, as amended, and certified to the House. The vote on passage was:

Yeas—37

Madam President	Collins	Perry
Albritton	Davis	Polsky
Avila	DiCeglie	Rodriguez
Baxley	Garcia	Rouson
Berman	Grall	Simon
Book	Gruters	Stewart
Boyd	Harrell	Thompson
Bradley	Hooper	Torres
Brodeur	Hutson	Trumbull
Broxson	Ingolia	Wright
Burgess	Martin	Yarborough
Burton	Mayfield	
Calatayud	Osgood	

Nays—None

Vote after roll call:

Yea—Powell

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 (383170), amended Senate Amendment 2 (919464) with House Amendment 1 (658763) and concurred in the same as amended, Amended Senate amendment 3 (699538) with House Amendment 1 (895767) and concurred in the same as amended, and passed CS/CS/CS/HB 989 as further amended, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

By Commerce Committee, State Administration & Technology Appropriations Subcommittee, Insurance & Banking Subcommittee and Representative(s) LaMarca—

CS for CS for CS for HB 989—A bill to be entitled An act relating to the Chief Financial Officer; creating s. 17.69, F.S.; creating the Federal Tax Liaison position within the Department of Financial Services; providing the duties and authority of the liaison; amending s. 20.121, F.S.; renaming a division in the department; removing provisions relating to duties of such division and to bureaus and offices in such division; removing a division; amending s. 112.1816, F.S.; providing that, upon a diagnosis of cancer, firefighters are entitled to certain benefits under specified circumstances; amending s. 121.0515, F.S.; revising requirements for the Special Risk Class membership; amending s. 280.051, F.S.; providing additional grounds for qualified public depositories to be suspended and disqualified; amending s. 280.054, F.S.; providing additional acts deemed knowing and willful violations by qualified public depositories which are subject to certain penalties; amending s. 284.44, F.S.; removing provisions relating to certain quarterly reports prepared by the Division of Risk Management; amending s. 440.13, F.S.; providing the reimbursement schedule requirements for emergency services and care under workers' compensation under certain circumstances; providing rulemaking authority; amending s. 440.385, F.S.; providing requirements for certain contracts entered into and purchases made by the Florida Self-Insurers Guaranty Association, Incorporated; providing duties of the department and the association relating to such contracts and purchases; providing exemptions; amending s. 497.101, F.S.; revising the requirements for appointing and nominating members of the Board of Funeral, Cemetery, and Consumer Services; revising the members' terms; revising the authority to remove board members; providing for vacancy appointments; providing that board members are subject to the code of ethics; providing requirements for board members' conduct; prohibiting certain acts by the board; providing penalties; providing requirements for board meetings, books, and records; requiring notices of board meetings; providing requirements for such notices; amending s. 497.153, F.S.; authorizing services by electronic mail of administrative complaints against certain licensees under certain circumstances; amending s. 497.155, F.S.; authorizing services of citations by electronic mail under certain circumstances; amending s. 497.172, F.S.; revising circumstances under which the department may disclose certain information that is confidential and exempt from public records requirements; amending s. 497.386, F.S.; authorizing the department to enter and secure certain establishments, facilities, and morgues and remove certain remains under specified circumstances; requiring the department to make certain determinations; prohibiting certain licensees and facilities from being held liable under certain circumstances; providing penalties; creating s. 497.469, F.S.; authorizing preneed licensees to withdraw certain amounts of money under certain circumstances; providing documents that show that a preneed contract has been fulfilled; providing recordkeeping requirements; amending s. 624.307, F.S.; requiring eligible surplus lines insurers to respond to the department or the Office of Insurance Regulation after receipt of requests for documents and information concerning consumer complaints; providing penalties for failure to comply; requiring authorized insurers and eligible surplus lines insurers to file e-mail addresses with the department and to designate contact persons for specified purposes; authorizing changes of designated contact information; amending s. 626.171, F.S.; requiring the department to make provisions for certain insurance license applicants to submit cellular telephone numbers for a specified purpose; amending s. 626.221, F.S.; providing a qualification for all-lines adjuster licenses; amending s. 626.601, F.S.; revising construction; amending s. 626.7351, F.S.; providing a qualification for customer representative's licenses; amending s. 626.878, F.S.; providing duties and prohibited acts for adjusters; amending s. 626.929, F.S.; specifying that licensed and appointed general lines agents, rather than general lines agents, may engage in certain activities while also licensed and appointed as surplus lines agents; authorizing general lines agents that are also licensed as surplus lines agents to make certain appointments; authorizing such agents to originate specified businesses and accept specified businesses; prohibiting such agents from being appointed by or transacting certain insurance on behalf of specified insurers; amending s. 627.351, F.S.; providing requirements for certain contracts entered into and purchases made by the Florida Joint Underwriting Association; providing duties of the department and the association associated with such contracts and purchases; amending s. 631.59, F.S.; providing requirements for certain contracts entered into and purchases made by the Florida Insurance Guaranty Association, Incorporated; providing duties of the department and the association associated with such contracts and purchases; providing nonapplicability; amending ss. 631.722, 631.821, and 631.921, F.S.; providing requirements for certain

contracts entered into and purchases made by the Florida Life and Health Insurance Guaranty Association, the board of directors of the Florida Health Maintenance Organization Consumer Assistance Plan, and the board of directors of the Florida Workers' Compensation Insurance Guaranty Association, respectively; providing duties of the department and of the association and boards associated with such contracts and purchases; amending s. 633.124, F.S.; updating the edition of a manual for the use of pyrotechnics; amending s. 633.202, F.S.; revising the duties of the State Fire Marshal; amending s. 633.206, F.S.; revising the requirements for uniform firesafety standards established by the department; amending s. 634.041, F.S.; specifying the conditions under which service agreement companies do not have to establish and maintain unearned premium reserves; amending s. 634.081, F.S.; specifying the conditions under which service agreement companies' licenses are not suspended or revoked under certain circumstances; amending s. 634.3077, F.S.; specifying requirements for certain contractual liability insurance obtained by home warranty associations; providing that such associations are not required to establish unearned premium reserves or maintain contractual liability insurance; authorizing such associations to allow their premiums to exceed certain limitations under certain circumstances; amending s. 634.317, F.S.; providing that certain entities, employees, and agents are exempt from sales representative licenses and appointments under certain circumstances; amending s. 648.25, F.S.; providing definitions; amending s. 648.26, F.S.; revising the types of investigatory records of the department which are confidential and exempt from public records requirements; revising the circumstances under which investigatory records are confidential and exempt from public records requirements; revising construction; amending s. 648.30, F.S.; revising circumstances under which a person or entity may act in the capacity of a bail bond agent or bail bond agency and perform certain functions, duties, and powers; amending s. 648.355, F.S.; revising the requirements for limited surety agents and professional bail bond agent license applications; creating s. 655.49, F.S.; authorizing the Office of Financial Regulation to receive complaints from a customer or member who reasonably believes that a financial institution has acted in bad faith in terminating, suspending, or taking similar action restricting access to such customer's or member's account; providing a time limit for a customer or member to file a complaint; providing nonapplicability; providing duties of the office upon receipt of a customer's or member's complaint; providing duties of a financial institution upon receipt of notification that a complaint has been filed; providing violations and penalties; providing that certain actions or certain failure of financial institutions to cooperate in specified investigations constitute violations of the Florida Deceptive and Unfair Trade Practices Act; providing that violations are enforced only by the enforcing authority; providing attorney fees and costs; requiring the office to provide certain reports and information to specified entities under certain circumstances; providing that the financial institutions' customers and members have a cause of action under certain circumstances; authorizing such customers and members to recover damages, together with costs and attorney fees; providing a time limit for initiating causes of action; requiring the office to make available information necessary for filing complaints on its website; amending s. 717.101, F.S.; providing and revising definitions; amending s. 717.102, F.S.; providing a rebuttal to a presumption of unclaimed property; providing requirements for such rebuttal; providing circumstances under which a property is presumed unclaimed; providing construction; amending s. 717.106, F.S.; conforming a cross-reference; creating s. 717.1065, F.S.; providing circumstances under which virtual currency held or owing by banking organizations are not presumed unclaimed; prohibiting virtual currency holders from deducting certain charges from amounts of specified virtual currency under certain circumstances; providing an exception; amending s. 717.1101, F.S.; revising the date on which stocks and other equity interests in business associations are presumed unclaimed; amending s. 717.112, F.S.; providing that certain intangible property held by attorneys in fact and by agents in a fiduciary capacity are presumed unclaimed under certain circumstances; revising the requirements for claiming such property; providing construction; amending s. 717.1125, F.S.; providing construction; amending s. 717.117, F.S.; removing the paper option for reports by holders of unclaimed funds and property; revising the requirements for reporting the owners of unclaimed property and funds; authorizing the department to extend reporting dates under certain circumstances; revising the circumstances under which the department may impose and collect penalties; requiring holders of inactive accounts to notify apparent owners; revising the manner of sending such notices; providing requirements for such notices; amending s. 717.119, F.S.; requiring cer-

tain virtual currency to be remitted to the department; providing requirements for the liquidation of such virtual currency; providing that holders of such virtual currency are relieved of all liability upon delivery of the virtual currency to the department; prohibiting holders from assigning or transferring certain obligations or from complying with certain provisions; providing that certain entities are responsible for meeting holders' obligations and complying with certain provisions under certain circumstances; providing construction; amending s. 717.1201, F.S.; providing that the state assumes custody and responsibility for the safekeeping of unclaimed property upon good faith payments or deliveries of property to the department; providing that the department relieves holders of certain liability under specified circumstances; providing construction; requiring the department to defend holders against certain claims and indemnify holders against certain liability under specified circumstances; revising circumstances under which payments or deliveries of unclaimed property are considered to be made in good faith; authorizing the department to refund and redeliver certain money and property under certain circumstances; amending s. 727.1242, F.S.; revising legislative intent; amending s. 717.1243, F.S.; revising applicability of certain provisions relating to unclaimed small estate accounts; amending s. 717.129, F.S.; revising the prohibition of department enforcement relating to duties of holders of unclaimed funds and property; revising the tolling for the periods of limitation relating to duties of holders of unclaimed funds and property; amending s. 717.1301, F.S.; revising the department's authorities on the disposition of unclaimed funds and property for specified purposes; prohibiting certain materials from being disclosed or made public under certain circumstances; revising the basis for the department's cost assessment against holders of unclaimed funds and property; amending s. 717.1311, F.S.; revising the recordkeeping requirements for funds and property holders; amending s. 717.1322, F.S.; revising acts that are violations of specified provisions and constitute grounds for administrative enforcement actions and civil enforcement by the department; providing that claimants' representatives, rather than registrants, are subject to civil enforcement and disciplinary actions for certain violations; amending s. 717.1333, F.S.; conforming provisions to changes made by the act; amending s. 717.134, F.S.; conforming a provision to changes made by the act; amending s. 717.135, F.S.; revising the information that certain agreements relating to unclaimed property must disclose; removing a requirement for Unclaimed Property Purchase Agreement; providing nonapplicability; amending s. 717.1400, F.S.; removing a circumstance under which certain persons must register with the department; amending s. 766.302, F.S.; revising a definition; amending s. 766.314, F.S.; revising circumstances under which the Florida Birth-Related Neurological Injury Compensation Plan may not accept new claims; amending ss. 197.582 and 717.1382, F.S.; conforming a cross-reference; providing a directive to the Division of Law Revision; providing reporting requirements for the Florida Birth-Related Neurological Injury Compensation Association; providing effective dates.

House Amendment 1 (658763) (with title amendment) to Senate Amendment 2 (919464)—Remove lines 5-138 of the amendment and insert:

Section 39. Effective July 1, 2024, section 655.0323, Florida Statutes, is amended to read:

655.0323 Unsafe and unsound practices.—

(1) Financial institutions must make determinations about the provision or denial of services based on an analysis of risk factors unique to each current or prospective customer or member and may not engage in an unsafe and unsound practice as provided in subsection (2). This subsection does not restrict a financial institution that claims a religious purpose from making such determinations based on the current or prospective customer's or member's religious beliefs, religious exercise, or religious affiliations.

(2) It is an unsafe and unsound practice for a financial institution to deny, ~~or~~ cancel, *suspend*, or terminate its services to a person, or to otherwise discriminate against a person in making available such services, or in the terms or conditions of such services, on the basis of:

(a) The person's political opinions, speech, or affiliations;

(b) Except as provided in subsection (1), the person's religious beliefs, religious exercise, or religious affiliations;

(c) Any factor if it is not a quantitative, impartial, and risk-based standard, including any such factor related to the person's business sector; or

(d) The use of any rating, scoring, analysis, tabulation, or action that considers a social credit score based on factors including, but not limited to:

1. The person's political opinions, speech, or affiliations.
2. The person's religious beliefs, religious exercise, or religious affiliations.
3. The person's lawful ownership of a firearm.
4. The person's engagement in the lawful manufacture, distribution, sale, purchase, or use of firearms or ammunition.
5. The person's engagement in the exploration, production, utilization, transportation, sale, or manufacture of fossil fuel-based energy, timber, mining, or agriculture.
6. The person's support of the state or Federal Government in combating illegal immigration, drug trafficking, or human trafficking.
7. The person's engagement with, facilitation of, employment by, support of, business relationship with, representation of, or advocacy for any person described in this paragraph.
8. The person's failure to meet or commit to meet, or expected failure to meet, any of the following as long as such person is in compliance with applicable state or federal law:
 - a. Environmental standards, including emissions standards, benchmarks, requirements, or disclosures;
 - b. Social governance standards, benchmarks, or requirements, including, but not limited to, environmental or social justice;
 - c. Corporate board or company employment composition standards, benchmarks, requirements, or disclosures based on characteristics protected under the Florida Civil Rights Act of 1992; or
 - d. Policies or procedures requiring or encouraging employee participation in social justice programming, including, but not limited to, diversity, equity, or inclusion training.

(3) Beginning July 1, 2023, and by July 1 of each year thereafter, financial institutions *as defined in s. 655.005* ~~subject to the financial institutions codes~~ must attest, under penalty of perjury, on a form prescribed by the commission whether the entity is acting in compliance with subsections (1) and (2).

(4) *If a person who is a customer or member of a financial institution suspects that such financial institution has acted in violation of subsection (2), the aggrieved customer or member may submit a complaint to the office on a form prescribed by the commission within 30 days after such action. A complaint is barred if not timely submitted. The complaint must, at a minimum, contain the name and address of the customer or member; the name of the financial institution; and the facts upon which the customer or member bases his or her allegation.*

(5) *After receipt of a customer's or member's complaint under subsection (4):*

(a) *The office must notify the financial institution that a complaint has been filed.*

(b) *Within 90 calendar days after receiving the notice from the office, the financial institution must file with the office a complaint response report containing such information as the commission requires by rule, unless precluded by law.*

(c) *If the complaint response report indicates that the financial institution took action due to suspicious activity, as defined in s. 655.50(3), the initial investigation by the office must be handled in accordance with s. 655.50. If the office determines that the financial institution's action was taken without any basis under s. 655.50, the office must continue to*

investigate the financial institution's action and determine whether the financial institution has acted in violation of subsection (2).

(d) *Within 90 calendar days after receiving the complaint submitted pursuant to this subsection, the office shall begin an investigation of the alleged violation.*

(e) *After the investigation is completed or ceases to be active, the office shall:*

1. *Within 30 calendar days after the completion or cessation of the investigation, create a report on the findings of the investigation. Such report, however, may not contain or must redact any information that remains confidential and exempt from s. 119.07(1). If the office determines that no violation of subsection (2) has occurred, the report must only:*

- a. *Identify the complaint for which the report is made; and*
- b. *State that a determination has been made that no violation of subsection (2) has occurred.*

2. *Except as otherwise provided or prohibited by law, within 45 calendar days after the completion or cessation of the investigation, send such report to the customer or member who submitted the complaint pursuant to this subsection, via certified mail, return receipt requested, delivery restricted to the addressee; and to the subject financial institution.*

(f) *Except as otherwise provided or prohibited by law, if the office determines that a violation of subsection (2) has occurred, the office must provide notice of such violation to the customer or member and to the Department of Financial Services and the enforcing authority, as defined in s. 501.203(2), and provide a copy of the report created pursuant to this subsection.*

(6)(4) *Engaging in a practice described in subsection (2) or failing to timely provide the attestation under subsection (3) is a failure to comply with this chapter, constitutes a violation of the financial institutions codes, and is subject to the applicable sanctions and penalties provided for in the financial institutions codes.*

(7)(5) *Notwithstanding ss. 501.211 and 501.212, a failure to comply with subsection (1) or engaging in a practice described in subsection (2) constitutes a violation of the Florida Deceptive and Unfair Trade Practices Act under part II of chapter 501. Violations must be enforced only by the enforcing authority, as defined in s. 501.203(2), and subject the violator to the sanctions and penalties provided for in that part. If such action is successful, the enforcing authority is entitled to reasonable attorney fees and costs.*

(8)(6) *The office and the commission may not exercise authority pursuant to s. 655.061 in relation to this section.*

(9) *The commission may adopt rules to administer this section.*

Section 40. Paragraph (f) of subsection (26) of section 280.02, Florida Statutes, is amended to read:

280.02 Definitions.—As used in this chapter, the term:

(26) "Qualified public depository" means a bank, savings bank, or savings association that:

(f) Does not engage in the unsafe and unsound practice of denying, ~~or~~ canceling, *suspending, or terminating* its services to a person, or otherwise discriminating against a person in making available such services or in the terms or conditions of such services, on the basis of:

1. The person's political opinions, speech, or affiliations;
2. Except as provided in paragraph (e), the person's religious beliefs, religious exercise, or religious affiliations;
3. Any factor if it is not a quantitative, impartial, and risk-based standard, including any such factor related to the person's business sector; or

4. The use of any rating, scoring, analysis, tabulation, or action that considers a social credit score based on factors including, but not limited to:

- a. The person's political opinions, speech, or affiliations.
- b. The person's religious beliefs, religious exercise, or religious affiliations.
- c. The person's lawful ownership of a firearm.
- d. The person's engagement in the lawful manufacture, distribution, sale, purchase, or use of firearms or ammunition.
- e. The person's engagement in the exploration, production, utilization, transportation, sale, or manufacture of fossil fuel-based energy, timber, mining, or agriculture.
- f. The person's support of the state or Federal Government in combating illegal immigration, drug trafficking, or human trafficking.
- g. The person's engagement with, facilitation of, employment by, support of, business relationship with, representation of, or advocacy for any person described in this subparagraph.
- h. The person's failure to meet or commit to meet, or expected failure to meet, any of the following as long as such person is in compliance with applicable state or federal law:

(I) Environmental standards, including emissions standards, benchmarks, requirements, or disclosures;

(II) Social governance standards, benchmarks, or requirements, including, but not limited to, environmental or social justice;

(III) Corporate board or company employment composition standards, benchmarks, requirements, or disclosures based on characteristics protected under the Florida Civil Rights Act of 1992; or

(IV) Policies or procedures requiring or encouraging employee participation in social justice programming, including, but not limited to, diversity, equity, or inclusion training.

And the title is amended as follows:

Remove lines 144-160 of the amendment and insert: applications; amending s. 655.0323, F.S.; providing that certain actions are included as an unsafe and unsound practice for financial institutions; making a technical change; authorizing certain aggrieved customers or members to make a complaint to the Office of Financial Regulation on a specified form within a specified timeframe; providing that complaints are barred if not timely submitted; requiring the office to take certain actions, make certain determinations, and begin an investigation within a specified timeframe after receiving a complaint; requiring a financial institution to provide certain information to the office after being notified that a complaint has been filed; requiring that certain claims be handled in accordance with certain provisions; requiring the office to take certain actions after an investigation is completed or ceases to be active; authorizing the Financial Services Commission to adopt rules to administer this section; amending s. 280.02, F.S.; conforming provisions to changes made by the act; amending s. 717.101, F.S.; providing and

House Amendment 1 (895767) (with title amendment) to Senate Amendment 3 (699538)—Remove lines 5-44 of the amendment and insert:

Section 66. Effective July 1, 2024, paragraph (b) of subsection (1) and subsection (7) of section 17.57, Florida Statutes, are amended to read:

17.57 Deposits and investments of state money.—

(1)(b) The Chief Financial Officer, or other parties with the permission of the Chief Financial Officer, shall deposit the money of the state or any money in the State Treasury in such qualified public depositories of the state as will offer satisfactory collateral security for such deposits, pursuant to chapter 280. It is the duty of the Chief Financial Officer, consistent with the cash requirements of the state, to keep such money fully invested or deposited as provided herein in order that the state

may realize maximum earnings and benefits. *Nothing in this section shall preclude credit unions designated as public depositories from participation.*

(7) In addition to the deposits authorized under this section and notwithstanding any other provisions of law, funds that are not needed to meet the disbursement needs of the state may be deposited by the Chief Financial Officer in accordance with the following conditions:

(a) The funds are initially deposited in a qualified public depository, as defined in s. 280.02, selected by the Chief Financial Officer.

(b) The selected depository arranges for depositing the funds in financial deposit instruments insured by:

1. The Federal Deposit Insurance Corporation in one or more federally insured banks or savings and loan associations, wherever located, for the account of the state.

2. *For credit unions designated as qualified public depositories, the National Credit Union Share Insurance Fund.*

(c) The full amount of the principal and accrued interest of each financial deposit instrument is insured by the Federal Deposit Insurance Corporation or, *for credit unions designated as qualified public depositories, the National Credit Union Share Insurance Fund.*

(d) The selected depository acts as custodian for the state with respect to each financial deposit instrument issued for its account.

Section 67. Effective July 1, 2024, subsection (4) of section 17.68, Florida Statutes, is amended to read:

17.68 Financial Literacy Program for Individuals with Developmental Disabilities.—

(4) Within 90 days after the department establishes the website clearinghouse and publishes the brochure, each bank, *credit union*, savings association, and savings bank that is a qualified public depository as defined in s. 280.02 shall:

(a) Make copies of the department's brochures available, upon the request of the consumer, at its principal place of business and each branch office located in this state which has in-person teller services by having copies of the brochure available or having the capability to print a copy of the brochure from the department's website. Upon request, the department shall provide copies of the brochure to a bank, *credit union*, savings association, or savings bank.

(b) Provide on its website a hyperlink to the department's website clearinghouse. If the department changes the website address for the clearinghouse, the bank, *credit union*, savings association, or savings bank must update the hyperlink within 90 days after notification by the department of such change.

Section 68. Effective July 1, 2024, subsections (6), (10), (21), (23), and (26) of section 280.02, Florida Statutes, are amended to read:

280.02 Definitions.—As used in this chapter, the term:

(6) "Capital account" or "tangible equity capital" means total equity capital, as defined on the balance-sheet portion of the Consolidated Reports of Condition and Income (call report), *or net worth, as described in the National Credit Union Administration 5300 Call Report*, less intangible assets, as submitted to the regulatory ~~financial~~ *banking* authority.

(10) "Custodian" means the Chief Financial Officer or a bank, *credit union*, savings association, or trust company that:

(a) Is organized and existing under the laws of this state, any other state, or the United States;

(b) Has executed all forms required under this chapter or any rule adopted hereunder;

(c) Agrees to be subject to the jurisdiction of the courts of this state, or of the courts of the United States which are located within this state, for the purpose of any litigation arising out of this chapter; and

(d) Has been approved by the Chief Financial Officer to act as a custodian.

(21) “Pool figure” means the total average monthly balances of public deposits held by all *banks, savings banks, or savings associations or held separately by all credit unions* ~~qualified public depositories~~ during the immediately preceding 12-month period.

(23) “Public deposit” means the moneys of the state or of any state university, county, school district, community college district, special district, metropolitan government, or municipality, including agencies, boards, bureaus, commissions, and institutions of any of the foregoing, or of any court, and includes the moneys of all county officers, including constitutional officers, which are placed on deposit in a bank, *credit union*, savings bank, or savings association. This includes, but is not limited to, time deposit accounts, demand deposit accounts, and non-negotiable certificates of deposit. Moneys in deposit notes and in other nondeposit accounts such as repurchase or reverse repurchase operations are not public deposits. Securities, mutual funds, and similar types of investments are not public deposits and are not subject to this chapter.

(26) “Qualified public depository” means a bank, *credit union*, savings bank, or savings association that:

(a) Is organized and exists under the laws of the United States, ~~or~~ the laws of this state, or *the laws of* any other state or territory of the United States.

(b) Has its principal place of business in this state or has a branch office in this state which is authorized under the laws of this state or of the United States to receive deposits in this state.

(c) *Is insured by the Federal Deposit Insurance Corporation or the National Credit Union Share Insurance Fund* ~~Has deposit insurance pursuant to the Federal Deposit Insurance Act, as amended, 12 U.S.C. ss. 1811 et seq.~~

(d) Has procedures and practices for accurate identification, classification, reporting, and collateralization of public deposits.

(e) Makes determinations about the provision of services or the denial of services based on an analysis of risk factors unique to each customer or member. This paragraph does not restrict a qualified public depository that claims a religious purpose from making such determinations based on the religious beliefs, religious exercise, or religious affiliations of a customer or member.

(f) Does not engage in the unsafe and unsound practice of denying or canceling its services to a person, or otherwise discriminating against a person in making available such services or in the terms or conditions of such services, on the basis of:

1. The person’s political opinions, speech, or affiliations;
2. Except as provided in paragraph (e), the person’s religious beliefs, religious exercise, or religious affiliations;
3. Any factor if it is not a quantitative, impartial, and risk-based standard, including any such factor related to the person’s business sector; or
4. The use of any rating, scoring, analysis, tabulation, or action that considers a social credit score based on factors including, but not limited to:
 - a. The person’s political opinions, speech, or affiliations.
 - b. The person’s religious beliefs, religious exercise, or religious affiliations.
 - c. The person’s lawful ownership of a firearm.
 - d. The person’s engagement in the lawful manufacture, distribution, sale, purchase, or use of firearms or ammunition.
 - e. The person’s engagement in the exploration, production, utilization, transportation, sale, or manufacture of fossil fuel-based energy, timber, mining, or agriculture.

f. The person’s support of the state or Federal Government in combating illegal immigration, drug trafficking, or human trafficking.

g. The person’s engagement with, facilitation of, employment by, support of, business relationship with, representation of, or advocacy for any person described in this subparagraph.

h. The person’s failure to meet or commit to meet, or expected failure to meet, any of the following as long as such person is in compliance with applicable state or federal law:

(I) Environmental standards, including emissions standards, benchmarks, requirements, or disclosures;

(II) Social governance standards, benchmarks, or requirements, including, but not limited to, environmental or social justice;

(III) Corporate board or company employment composition standards, benchmarks, requirements, or disclosures based on characteristics protected under the Florida Civil Rights Act of 1992; or

(IV) Policies or procedures requiring or encouraging employee participation in social justice programming, including, but not limited to, diversity, equity, or inclusion training.

(g) Meets all the requirements of this chapter.

(h) Has been designated by the Chief Financial Officer as a qualified public depository.

Section 69. Effective July 1, 2024, subsection (1) of section 280.025, Florida Statutes, is amended to read:

280.025 Attestation required.—

(1) Beginning July 1, 2024 ~~2023~~, the following entities must attest, under penalty of perjury, on a form prescribed by the Chief Financial Officer, whether the entity is in compliance with s. 280.02(26)(e) and (f):

(a) A bank, savings bank, *credit union*, or savings association, upon application or reapplication for designation as a qualified public depository.

(b) A qualified public depository, upon filing the report required by s. 280.16(1)(d).

Section 70. Effective July 1, 2024, paragraph (a) of subsection (3) of section 280.03, Florida Statutes, is amended to read:

280.03 Public deposits to be secured; prohibitions; exemptions.—

(3) The following are exempt from the requirements of, and protection under, this chapter:

(a) Public deposits deposited in a bank, *credit union*, or savings association by a trust department or trust company which are fully secured under trust business laws.

Section 71. Effective July 1, 2024, section 280.042, Florida Statutes, is created to read:

280.042 *Credit union designations as qualified public depositories; withdrawal by the Chief Financial Officer from collateral agreements; limits on public deposits.*—

(1) *The Chief Financial Officer may not designate a credit union as a qualified public depository unless, at the time the credit union submits its agreement of contingent liability and its collateral agreement. The credit union submits a signed statement from a public depositor indicating that if the credit union is designated as a qualified public depository, the public depositor intends to deposit public funds with the credit union.*

(2) *Within 10 business days after the Chief Financial Officer notifies the credit union that the Chief Financial Officer has withdrawn from the collateral agreement, the credit union must return all public deposits that the credit union holds to the public depositor who deposited the funds. The notice provided for in this subsection may be sent to a credit union by regular mail or by e-mail.*

(3)(a) *All credit unions designated as qualified public depositories may hold only the following public deposits:*

1. *A total combined amount of not more than 7 percent of the total funds held in the state treasury.*

2. *A total combined amount of not more than 7 percent of all public deposits of any state university or any state college.*

(b) *A credit union may not hold public deposits of more than 10 percent of its total institution's assets.*

Section 72. Effective July 1, 2024, subsection (11) of section 280.05, Florida Statutes, is amended to read:

280.05 Powers and duties of the Chief Financial Officer.—In fulfilling the requirements of this act, the Chief Financial Officer has the power to take the following actions he or she deems necessary to protect the integrity of the public deposits program:

(11) Sell securities for the purpose of paying losses to public depositors not covered by deposit or share insurance.

Section 73. Effective July 1, 2024, subsection (1) of section 280.052, Florida Statutes, is amended to read:

280.052 Order of suspension or disqualification; procedure.—

(1) The suspension or disqualification of a bank, *credit union*, or savings association as a qualified public depository must be by order of the Chief Financial Officer and must be mailed to the qualified public depository by registered or certified mail.

Section 74. Effective July 1, 2024, paragraph (c) of subsection (1) and paragraph (c) of subsection (2) of section 280.053, Florida Statutes, are amended to read:

280.053 Period of suspension or disqualification; obligations during period; reinstatement.—

(1)

(c) Upon expiration of the suspension period, the bank, *credit union*, or savings association may, by order of the Chief Financial Officer, be reinstated as a qualified public depository, unless the cause of the suspension has not been corrected or the bank, *credit union*, or savings association is otherwise not in compliance with this chapter or any rule adopted pursuant to this chapter.

(2)

(c) Upon expiration of the disqualification period, the bank, *credit union*, or savings association may reapply for qualification as a qualified public depository. If a disqualified bank, *credit union*, or savings association is purchased or otherwise acquired by new owners, it may reapply to the Chief Financial Officer to be a qualified public depository before ~~prior to~~ the expiration date of the disqualification period. Re-designation as a qualified public depository may occur only after the Chief Financial Officer has determined that all requirements for holding public deposits under the law have been met.

Section 75. Effective July 1, 2024, section 280.055, Florida Statutes, is amended to read:

280.055 Cease and desist order; corrective order; administrative penalty.—

(1) The Chief Financial Officer may issue a cease and desist order and a corrective order upon determining that:

(a) A qualified public depository has requested and obtained a release of pledged collateral without approval of the Chief Financial Officer;

(b) A bank, *credit union*, savings association, or other financial institution is holding public deposits without a certificate of qualification issued by the Chief Financial Officer;

(c) A qualified public depository pledges, deposits, or arranges for the issuance of unacceptable collateral;

(d) A custodian has released pledged collateral without approval of the Chief Financial Officer;

(e) A qualified public depository or a custodian has not furnished to the Chief Financial Officer, when the Chief Financial Officer requested, a power of attorney or bond power or bond assignment form required by the bond agent or bond trustee for each issue of registered certificated securities pledged and registered in the name, or nominee name, of the qualified public depository or custodian;

(f) A qualified public depository; a bank, *credit union*, savings association, or other financial institution; or a custodian has committed any other violation of this chapter or any rule adopted pursuant to this chapter that the Chief Financial Officer determines may be remedied by a cease and desist order or corrective order; or

(g) A qualified public depository no longer meets the definition of a qualified public depository under s. 280.02.

(2) Any qualified public depository or other bank, *credit union*, savings association, or financial institution or custodian that violates a cease and desist order or corrective order of the Chief Financial Officer is subject to an administrative penalty not exceeding \$1,000 for each violation of the order. Each day the violation of the order continues constitutes a separate violation.

Section 76. Effective July 1, 2024, section 280.07, Florida Statutes, is amended to read:

280.07 Mutual responsibility and contingent liability.—

(1) A ~~any~~ bank, *savings bank*, or savings association that is designated as a qualified public depository and that is not insolvent shall guarantee public depositors against loss caused by the default or insolvency of other banks, *savings banks*, or *savings associations that are designated as qualified public depositories.*

(2) A *credit union that is designated as a qualified public depository and that is not insolvent shall guarantee public depositors against loss caused by the default or insolvency of other credit unions that are designated as qualified public depositories.*2267 2

Each qualified public depository shall execute a form prescribed by the Chief Financial Officer for such guarantee which ~~must~~ ~~shall~~ be approved by the board of directors and ~~must~~ ~~shall~~ become an official record of the institution.

Section 77. Effective July 1, 2024, subsections (1) and (3) of section 280.08, Florida Statutes, are amended to read:

280.08 Procedure for payment of losses.—When the Chief Financial Officer determines that a default or insolvency has occurred, he or she shall provide notice as required in s. 280.085 and implement the following procedures:

(1) The Division of Treasury, in cooperation with the Office of Financial Regulation of the Financial Services Commission or the receiver of the qualified public depository in default, shall ascertain the amount of funds of each public depositor on deposit at such depository and the amount of deposit or share insurance applicable to such deposits.

(3)(a) The loss to public depositors shall be satisfied, insofar as possible, first through any applicable deposit or share insurance and then through demanding payment under letters of credit or the sale of collateral pledged or deposited by the defaulting depository. The Chief Financial Officer may assess qualified public depositories as provided in paragraph (b), *subject to the segregation of contingent liability in s. 280.07*, for the total loss if the demand for payment or sale of collateral cannot be accomplished within 7 business days.

(b) The Chief Financial Officer shall provide coverage of any remaining loss by assessment against the other qualified public depositories. The Chief Financial Officer shall determine such assessment for each qualified public depository by multiplying the total amount of any remaining loss to all public depositors by a percentage which represents the average monthly balance of public deposits held by each qualified public depository during the previous 12 months divided by the total average monthly balances of public deposits held by all qualified public depositories, excluding the defaulting depository, during the same

period. The assessment calculation *must shall* be computed to six decimal places.

Section 78. Effective July 1, 2024, subsection (4) of section 280.085, Florida Statutes, is amended, and subsection (1) of that section is republished, to read:

280.085 Notice to claimants.—

(1) Upon determining the default or insolvency of a qualified public depository, the Chief Financial Officer shall notify, by first-class mail, all public depositors that have complied with s. 280.17 of such default or insolvency. The notice must direct all public depositors having claims or demands against the Public Deposits Trust Fund occasioned by the default or insolvency to file their claims with the Chief Financial Officer within 30 days after the date of the notice.

(4) The notice required in subsection (1) is not required if the default or insolvency of a qualified public depository is resolved in a manner in which all Florida public deposits are acquired by another insured bank, *credit union*, savings bank, or savings association.

Section 79. Effective July 1, 2024, section 280.09, Florida Statutes, is amended to read:

280.09 Public Deposits Trust Fund.—

(1) In order to facilitate the administration of this chapter, there is created the Public Deposits Trust Fund, hereafter in this section designated “the fund.” The proceeds from the sale of securities or draw on letters of credit held as collateral or from any assessment pursuant to s. 280.08 *must shall* be deposited into the fund. *The Chief Financial Officer must segregate and separately account for any collateral proceeds, assessments, or administrative penalties attributable to a credit union from any collateral proceeds, assessments, or administrative penalties attributable to any bank, savings bank, or savings association. Any administrative penalty collected pursuant to this chapter shall be deposited into the Treasury Administrative and Investment Trust Fund.*

(2) The Chief Financial Officer is authorized to pay any losses to public depositors from the fund, *subject to the limitations provided in subsection (1)*, and there are hereby appropriated from the fund such sums as may be necessary from time to time to pay the losses. The term “losses,” for purposes of this chapter, *must shall* also include losses of interest or other accumulations to the public depositor as a result of penalties for early withdrawal required by Depository Institution Regulatory Commission Regulations or applicable successor federal laws or regulations because of suspension or disqualification of a qualified public depository by the Chief Financial Officer pursuant to s. 280.05 or because of withdrawal from the public deposits program pursuant to s. 280.11. In that event, the Chief Financial Officer is authorized to assess against the suspended, disqualified, or withdrawing public depository, in addition to any amount authorized by any other provision of this chapter, an administrative penalty equal to the amount of the early withdrawal penalty and to pay that amount over to the public depositor as reimbursement for such loss. Any money in the fund estimated not to be needed for immediate cash requirements shall be invested pursuant to s. 17.61.

Section 80. Effective July 1, 2024, subsections (1) and (3) of section 280.10, Florida Statutes, are amended to read:

280.10 Effect of merger, acquisition, or consolidation; change of name or address.—

(1) When a qualified public depository is merged into, acquired by, or consolidated with a bank, *credit union*, savings bank, or savings association that is not a qualified public depository:

(a) The resulting institution shall automatically become a qualified public depository subject to the requirements of the public deposits program.

(b) The contingent liability of the former institution shall be a liability of the resulting institution.

(c) The public deposits and associated collateral of the former institution shall be public deposits and collateral of the resulting institution.

(d) The resulting institution shall, within 90 calendar days after the effective date of the merger, acquisition, or consolidation, deliver to the Chief Financial Officer:

1. Documentation in its name as required for participation in the public deposits program; or

2. Written notice of intent to withdraw from the program as provided in s. 280.11 and a proposed effective date of withdrawal which shall be within 180 days after the effective date of the acquisition, merger, or consolidation of the former institution.

(e) If the resulting institution does not meet qualifications to become a qualified public depository or does not submit required documentation within 90 calendar days after the effective date of the merger, acquisition, or consolidation, the Chief Financial Officer shall initiate mandatory withdrawal actions as provided in s. 280.11 and shall set an effective date of withdrawal that is within 180 days after the effective date of the acquisition, merger, or consolidation of the former institution.

(3) If the default or insolvency of a qualified public depository results in acquisition of all or part of its Florida public deposits by a bank, *credit union*, savings bank, or savings association that is not a qualified public depository, the bank, *credit union*, savings bank, or savings association acquiring the Florida public deposits is subject to subsection (1).

Section 81. Effective July 1, 2024, subsection (1) of section 280.13, Florida Statutes, is amended to read:

280.13 Eligible collateral.—

(1) Securities eligible to be pledged as collateral by *qualified public depositories banks and savings associations* shall be limited to:

(a) Direct obligations of the United States Government.

(b) Obligations of any federal agency that are fully guaranteed as to payment of principal and interest by the United States Government.

(c) Obligations of the following federal agencies:

1. Farm credit banks.

2. Federal land banks.

3. The Federal Home Loan Bank and its district banks.

4. Federal intermediate credit banks.

5. The Federal Home Loan Mortgage Corporation.

6. The Federal National Mortgage Association.

7. Obligations guaranteed by the Government National Mortgage Association.

(d) General obligations of a state of the United States, or of Puerto Rico, or of a political subdivision or municipality thereof.

(e) Obligations issued by the Florida State Board of Education under authority of the State Constitution or applicable statutes.

(f) Tax anticipation certificates or warrants of counties or municipalities having maturities not exceeding 1 year.

(g) Public housing authority obligations.

(h) Revenue bonds or certificates of a state of the United States or of a political subdivision or municipality thereof.

(i) Corporate bonds of any corporation that is not an affiliate or subsidiary of the qualified public depository.

Section 82. Effective July 1, 2024, paragraph (b) of subsection (4) of section 280.17, Florida Statutes, is amended, and paragraph (a) of subsection (1) of that section is reenacted, to read:

280.17 Requirements for public depositors; notice to public depositors and governmental units; loss of protection.—In addition to any other requirement specified in this chapter, public depositors shall comply with the following:

(1)(a) Each official custodian of moneys that meet the definition of a public deposit under s. 280.02 shall ensure such moneys are placed in a qualified public depository unless the moneys are exempt under the laws of this state.

(4) If public deposits are in a qualified public depository that has been declared to be in default or insolvent, each public depositor shall:

(b) Submit to the Chief Financial Officer for each public deposit, within 30 days after the date of official notification from the Chief Financial Officer, the following:

1. A claim form and agreement, as prescribed by the Chief Financial Officer, executed under oath, accompanied by proof of authority to execute the form on behalf of the public depositor.

2. A completed public deposit identification and acknowledgment form, as described in subsection (2).

3. Evidence of the insurance afforded the deposit pursuant to the Federal Deposit Insurance Act or the Federal Credit Union Act, as appropriate.

Section 83. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (1) of section 24.114, Florida Statutes, is reenacted to read:

24.114 Bank deposits and control of lottery transactions.—

(1) All moneys received by each retailer from the operation of the state lottery, including, but not limited to, all ticket sales, interest, gifts, and donations, less the amount retained as compensation for the sale of the tickets and the amount paid out as prizes, shall be remitted to the department or deposited in a qualified public depository, as defined in s. 280.02, as directed by the department. The department shall have the responsibility for all administrative functions related to the receipt of funds. The department may also require each retailer to file with the department reports of the retailer's receipts and transactions in the sale of lottery tickets in such form and containing such information as the department may require. The department may require any person, including a qualified public depository, to perform any function, activity, or service in connection with the operation of the lottery as it may deem advisable pursuant to this act and rules of the department, and such functions, activities, or services shall constitute lawful functions, activities, and services of such person.

Section 84. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, paragraph (e) of subsection (3) of section 125.901, Florida Statutes, is reenacted to read:

125.901 Children's services; independent special district; council; powers, duties, and functions; public records exemption.—

(3)

(e)1. All moneys received by the council on children's services shall be deposited in qualified public depositories, as defined in s. 280.02, with separate and distinguishable accounts established specifically for the council and shall be withdrawn only by checks signed by the chair of the council and countersigned by either one other member of the council on children's services or by a chief executive officer who shall be so authorized by the council.

2. Upon entering the duties of office, the chair and the other member of the council or chief executive officer who signs its checks shall each give a surety bond in the sum of at least \$1,000 for each \$1 million or portion thereof of the council's annual budget, which bond shall be conditioned that each shall faithfully discharge the duties of his or her office. The premium on such bond may be paid by the district as part of the expense of the council. No other member of the council shall be required to give bond or other security.

3. No funds of the district shall be expended except by check as aforesaid, except expenditures from a petty cash account which shall not at any time exceed \$100. All expenditures from petty cash shall be recorded on the books and records of the council on children's services. No funds of the council on children's services, excepting expenditures from petty cash, shall be expended without prior approval of the council, in addition to the budgeting thereof.

Section 85. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, section 136.01, Florida Statutes, is reenacted to read:

136.01 County depositories.—Each county depository shall be a qualified public depository as defined in s. 280.02 for the following funds: county funds; funds of all county officers, including constitutional officers; funds of the school board; and funds of the community college district board of trustees. This enumeration of funds is made not by way of limitation, but of illustration; and it is the intent hereof that all funds of the county, the board of county commissioners or the several county officers, the school board, or the community college district board of trustees be included.

Section 86. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (11) of section 159.608, Florida Statutes, is reenacted to read:

159.608 Powers of housing finance authorities.—A housing finance authority shall constitute a public body corporate and politic, exercising the public and essential governmental functions set forth in this act, and shall exercise its power to borrow only for the purpose as provided herein:

(11) To invest and reinvest surplus funds of the housing finance authority in accordance with s. 218.415. However, in addition to the investments expressly authorized in s. 218.415(16)(a)-(g) and (17)(a)-(d), a housing finance authority may invest surplus funds in interest-bearing time deposits or savings accounts that are fully insured by the Federal Deposit Insurance Corporation regardless of whether the bank or financial institution in which the deposit or investment is made is a qualified public depository as defined in s. 280.02. This subsection is supplementary to and may not be construed as limiting any powers of a housing finance authority or providing or implying a limiting construction of any other statutory provision.

Section 87. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, section 175.301, Florida Statutes, is reenacted to read:

175.301 Depository for pension funds.—For any municipality, special fire control district, chapter plan, local law municipality, local law special fire control district, or local law plan under this chapter, all funds of the firefighters' pension trust fund of any chapter plan or local law plan under this chapter may be deposited by the board of trustees with the treasurer of the municipality or special fire control district, acting in a ministerial capacity only, who shall be liable in the same manner and to the same extent as he or she is liable for the safekeeping of funds for the municipality or special fire control district. However, any funds so deposited with the treasurer of the municipality or special fire control district shall be kept in a separate fund by the treasurer or clearly identified as such funds of the firefighters' pension trust fund. In lieu thereof, the board of trustees shall deposit the funds of the firefighters' pension trust fund in a qualified public depository as defined in s. 280.02, which depository with regard to such funds shall conform to and be bound by all of the provisions of chapter 280.

Section 88. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in references thereto, subsection (8) of section 175.401, Florida Statutes, is reenacted to read:

175.401 Retiree health insurance subsidy.—For any municipality, special fire control district, chapter plan, local law municipality, local law special fire control district, or local law plan under this chapter, under the broad grant of home rule powers under the State Constitution and chapter 166, municipalities have the authority to establish and

administer locally funded health insurance subsidy programs. In addition, special fire control districts may, by resolution, establish and administer locally funded health insurance subsidy programs. Pursuant thereto:

(8) **DEPOSIT OF HEALTH INSURANCE SUBSIDY FUNDS.**—All funds of the health insurance subsidy fund may be deposited by the board of trustees with the treasurer of the municipality or special fire control district, acting in a ministerial capacity only, who shall be liable in the same manner and to the same extent as he or she is liable for the safekeeping of funds for the municipality or special fire control district. Any funds so deposited shall be segregated by the treasurer in a separate fund, clearly identified as funds of the health insurance subsidy fund. In lieu thereof, the board of trustees shall deposit the funds of the health insurance subsidy fund in a qualified public depository as defined in s. 280.02, which shall conform to and be bound by the provisions of chapter 280 with regard to such funds. In no case shall the funds of the health insurance subsidy fund be deposited in any financial institution, brokerage house trust company, or other entity that is not a public depository as provided by s. 280.02.

Section 89. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, section 185.30, Florida Statutes, is reenacted to read:

185.30 **Depository for retirement fund.**—For any municipality, chapter plan, local law municipality, or local law plan under this chapter, all funds of the municipal police officers' retirement trust fund of any municipality, chapter plan, local law municipality, or local law plan under this chapter may be deposited by the board of trustees with the treasurer of the municipality acting in a ministerial capacity only, who shall be liable in the same manner and to the same extent as he or she is liable for the safekeeping of funds for the municipality. However, any funds so deposited with the treasurer of the municipality shall be kept in a separate fund by the municipal treasurer or clearly identified as such funds of the municipal police officers' retirement trust fund. In lieu thereof, the board of trustees shall deposit the funds of the municipal police officers' retirement trust fund in a qualified public depository as defined in s. 280.02, which depository with regard to such funds shall conform to and be bound by all of the provisions of chapter 280.

Section 90. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in references thereto, subsection (8) of section 185.50, Florida Statutes, is reenacted to read:

185.50 **Retiree health insurance subsidy.**—For any municipality, chapter plan, local law municipality, or local law plan under this chapter, under the broad grant of home rule powers under the State Constitution and chapter 166, municipalities have the authority to establish and administer locally funded health insurance subsidy programs. Pursuant thereto:

(8) **DEPOSIT OF PENSION FUNDS.**—All funds of the health insurance subsidy fund may be deposited by the board of trustees with the treasurer of the municipality, acting in a ministerial capacity only, who shall be liable in the same manner and to the same extent as he or she is liable for the safekeeping of funds for the municipality. Any funds so deposited shall be segregated by said treasurer in a separate fund, clearly identified as funds of the health insurance subsidy fund. In lieu thereof, the board of trustees shall deposit the funds of the health insurance subsidy fund in a qualified public depository as defined in s. 280.02, which shall conform to and be bound by the provisions of chapter 280 with regard to such funds. In no case shall the funds of the health insurance subsidy fund be deposited in any financial institution, brokerage house trust company, or other entity that is not a public depository as provided by s. 280.02.

Section 91. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (3) of section 190.007, Florida Statutes, is reenacted to read:

190.007 **Board of supervisors; general duties.**—

(3) The board is authorized to select as a depository for its funds any qualified public depository as defined in s. 280.02 which meets all the

requirements of chapter 280 and has been designated by the Chief Financial Officer as a qualified public depository, upon such terms and conditions as to the payment of interest by such depository upon the funds so deposited as the board may deem just and reasonable.

Section 92. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (16) of section 191.006, Florida Statutes, is reenacted to read:

191.006 **General powers.**—The district shall have, and the board may exercise by majority vote, the following powers:

(16) To select as a depository for its funds any qualified public depository as defined in s. 280.02 which meets all the requirements of chapter 280 and has been designated by the Chief Financial Officer as a qualified public depository, upon such terms and conditions as to the payment of interest upon the funds deposited as the board deems just and reasonable.

Section 93. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (2) of section 215.34, Florida Statutes, is reenacted to read:

215.34 **State funds; noncollectible items; procedure.**—

(2) Whenever a check, draft, or other order for the payment of money is returned by the Chief Financial Officer, or by a qualified public depository as defined in s. 280.02, to a state officer, a state agency, or the judicial branch for collection, the officer, agency, or judicial branch shall add to the amount due a service fee of \$15 or 5 percent of the face amount of the check, draft, or order, whichever is greater. An agency or the judicial branch may adopt a rule which prescribes a lesser maximum service fee, which shall be added to the amount due for the dishonored check, draft, or other order tendered for a particular service, license, tax, fee, or other charge, but in no event shall the fee be less than \$15. The service fee shall be in addition to all other penalties imposed by law, except that when other charges or penalties are imposed by an agency related to a noncollectible item, the amount of the service fee shall not exceed \$150. Proceeds from this fee shall be deposited in the same fund as the collected item. Nothing in this section shall be construed as authorization to deposit moneys outside the State Treasury unless specifically authorized by law.

Section 94. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in references thereto, paragraph (c) of subsection (16), paragraph (c) of subsection (17), and paragraph (a) of subsection (23) of section 218.415, Florida Statutes, are reenacted to read:

218.415 **Local government investment policies.**—Investment activity by a unit of local government must be consistent with a written investment plan adopted by the governing body, or in the absence of the existence of a governing body, the respective principal officer of the unit of local government and maintained by the unit of local government or, in the alternative, such activity must be conducted in accordance with subsection (17). Any such unit of local government shall have an investment policy for any public funds in excess of the amounts needed to meet current expenses as provided in subsections (1)-(16), or shall meet the alternative investment guidelines contained in subsection (17). Such policies shall be structured to place the highest priority on the safety of principal and liquidity of funds. The optimization of investment returns shall be secondary to the requirements for safety and liquidity. Each unit of local government shall adopt policies that are commensurate with the nature and size of the public funds within its custody.

(16) **AUTHORIZED INVESTMENTS; WRITTEN INVESTMENT POLICIES.**—Those units of local government electing to adopt a written investment policy as provided in subsections (1)-(15) may by resolution invest and reinvest any surplus public funds in their control or possession in:

(c) Interest-bearing time deposits or savings accounts in qualified public depositories as defined in s. 280.02.

(17) **AUTHORIZED INVESTMENTS; NO WRITTEN INVESTMENT POLICY.**—Those units of local government electing not to adopt a written investment policy in accordance with investment policies developed as provided in subsections (1)-(15) may invest or reinvest any surplus public funds in their control or possession in:

(c) Interest-bearing time deposits or savings accounts in qualified public depositories, as defined in s. 280.02.

The securities listed in paragraphs (c) and (d) shall be invested to provide sufficient liquidity to pay obligations as they come due.

(23) **AUTHORIZED DEPOSITS.**—In addition to the investments authorized for local governments in subsections (16) and (17) and notwithstanding any other provisions of law, a unit of local government may deposit any portion of surplus public funds in its control or possession in accordance with the following conditions:

(a) The funds are initially deposited in a qualified public depository, as defined in s. 280.02, selected by the unit of local government.

Section 95. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, paragraph (h) of subsection (4) of section 255.502, Florida Statutes, is reenacted to read:

255.502 Definitions; ss. 255.501-255.525.—As used in this act, the following words and terms shall have the following meanings unless the context otherwise requires:

(4) “Authorized investments” means and includes without limitation any investment in:

(h) Savings accounts in, or certificates of deposit of, qualified public depositories as defined in s. 280.02, in an amount that does not exceed 15 percent of the net worth of the institution, or a lesser amount as determined by rule by the State Board of Administration, provided such savings accounts and certificates of deposit are secured in the manner prescribed in chapter 280.

Investments in any security authorized in this subsection may be under repurchase agreements or reverse repurchase agreements.

Section 96. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (15) of section 280.051, Florida Statutes, is reenacted to read:

280.051 Grounds for suspension or disqualification of a qualified public depository.—A qualified public depository may be suspended or disqualified or both if the Chief Financial Officer determines that the qualified public depository has:

(15) No longer meets the definition of a qualified public depository under s. 280.02.

Section 97. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (1) of section 280.18, Florida Statutes, is reenacted to read:

280.18 Protection of public depositors; liability of the state.—

(1) When public deposits are made in accordance with this chapter, there shall be protection from loss to public depositors, as defined in s. 280.02, in the absence of negligence, malfeasance, misfeasance, or nonfeasance on the part of the public depositor or on the part of his or her agents or employees.

Section 98. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in references thereto, subsections (1) and (2) of section 331.309, Florida Statutes, are reenacted to read:

331.309 Treasurer; depositories; fiscal agent.—

(1) The board shall designate an individual who is a resident of the state, or a qualified public depository as defined in s. 280.02, as treasurer of Space Florida, who shall have charge of the funds of Space

Florida. Such funds shall be disbursed only upon the order of or pursuant to the resolution of the board by warrant, check, authorization, or direct deposit pursuant to s. 215.85, signed or authorized by the treasurer or his or her representative or by such other persons as may be authorized by the board. The board may give the treasurer such other or additional powers and duties as the board may deem appropriate and shall establish the treasurer's compensation. The board may require the treasurer to give a bond in such amount, on such terms, and with such sureties as may be deemed satisfactory to the board to secure the performance by the treasurer of his or her powers and duties. The board shall audit or have audited the books of the treasurer at least once a year.

(2) The board is authorized to select as depositories in which the funds of the board and of Space Florida shall be deposited any qualified public depository as defined in s. 280.02, upon such terms and conditions as to the payment of interest by such depository upon the funds so deposited as the board may deem just and reasonable. The funds of Space Florida may be kept in or removed from the State Treasury upon written notification from the chair of the board to the Chief Financial Officer.

Section 99. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, subsection (2) of section 373.553, Florida Statutes, is reenacted to read:

373.553 Treasurer of the board; payment of funds; depositories.—

(2) The board is authorized to select as depositories in which the funds of the board and of the district shall be deposited in any qualified public depository as defined in s. 280.02, and such deposits shall be secured in the manner provided in chapter 280.

Section 100. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, section 631.221, Florida Statutes, is reenacted to read:

631.221 Deposit of moneys collected.—The moneys collected by the department in a proceeding under this chapter shall be deposited in a qualified public depository as defined in s. 280.02, which depository with regards to such funds shall conform to and be bound by all the provisions of chapter 280, or invested with the Chief Financial Officer pursuant to chapter 18. For the purpose of accounting for the assets and transactions of the estate, the receiver shall use such accounting books, records, and systems as the court directs after it hears and considers the recommendations of the receiver.

Section 101. Effective July 1, 2024, for the purpose of incorporating the amendment made by this act to section 280.02, Florida Statutes, in a reference thereto, paragraph (c) of subsection (3) of section 723.06115, Florida Statutes, is reenacted to read:

723.06115 Florida Mobile Home Relocation Trust Fund.—

(3) The department shall distribute moneys in the Florida Mobile Home Relocation Trust Fund to the Florida Mobile Home Relocation Corporation in accordance with the following:

(c) Funds transferred from the trust fund to the corporation shall be transferred electronically and shall be transferred to and maintained in a qualified public depository as defined in s. 280.02 which is specified by the corporation.

And the title is amended as follows:

Remove lines 50-54 of the amendment and insert: Association; amending s. 17.57, F.S.; providing certain requirements for credit unions designated as qualified public depositories relating to the National Credit Union Share Insurance Fund; amending s. 17.68, F.S.; conforming provisions to changes made by the act; amending s. 280.02, F.S.; revising definitions; adding credit unions to a list of financial institutions that are eligible to be qualified public depositories; amending s. 280.025, F.S.; providing applicability of qualified public depository provisions to credit unions; amending s. 280.03, F.S.; conforming a provision to changes made by the act; creating s. 280.042, F.S.; prohibiting the Chief Financial Officer from designating credit unions as

qualified public depositories unless certain conditions are met; requiring the Chief Financial Officer to withdraw from a collateral agreement with a credit union under certain circumstances; specifying a requirement for and a restriction on a credit union that is a party to a withdrawn collateral agreement; providing limits on public deposits held by credit unions; amending ss. 280.05, 280.052, 280.053, and 280.055, F.S.; providing applicability of qualified public depository provisions to credit unions; amending s. 280.07, F.S.; specifying the losses against which certain solvent banks, savings banks, savings associations, and credit unions must guarantee public depositors; amending ss. 280.08 and 280.085, F.S.; conforming provisions to changes made by the act; amending s. 280.09, F.S.; requiring the Chief Financial Officer to segregate and separately account for proceeds, assessments, and administrative penalties attributable to a credit union from those attributable to other specified financial institutions; revising a condition for the payment of losses to public depositors; amending s. 280.10, F.S.; conforming provisions to changes made by the act; amending s. 280.13, F.S.; providing that a specified limit on securities eligible to be pledged as collateral applies to qualified public depositories, rather than to banks and savings associations; amending s. 280.17, F.S.; conforming a provision to changes made by the act; reenacting ss. 280.17(1)(a), 24.114(1), 125.901(3)(e), 136.01, 159.608(11), 175.301, 175.401(8), 185.30, 185.50(8), 190.007(3), 191.006(16), 215.34(2), 218.415(16)(c), (17)(c), and (23)(a), 255.502(4)(h), 280.051(15), 280.18(1), 331.309(1) and (2), 373.553(2), 631.221, and 723.06115(3)(c), F.S., relating to requirements for public depositors; deposits and investments of state money; bank deposits and control of lottery transactions; children's services and independent special districts; county depositories; powers of housing finance authorities; depositories for pension funds; retiree health insurance subsidies; depositories for retirement funds; retiree health insurance subsidies; boards of supervisors; general powers; state funds and noncollectible items; local government investment policies; definitions; grounds for suspension or disqualification of a qualified public depository; protection of public depositors and liability of the state; treasurer, depositories, and fiscal agent for Space Florida; treasurer of the board, payment of funds, and depositories; deposit of moneys collected; and the Florida Mobile Home Relocation Trust Fund, respectively, to incorporate the amendments made by this act to s. 280.02, F.S., in references thereto; providing effective dates.

On motion by Senator DiCeglie, the Senate concurred in **House Amendment 1 (658763) to Senate Amendment 2 (919464) and House Amendment 1 (895767) to Senate Amendment 3 (699538)**.

CS for CS for CS for HB 989 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—37

Madam President	Collins	Pizzo
Albritton	Davis	Polsky
Avila	DiCeglie	Powell
Baxley	Garcia	Rodriguez
Berman	Gruters	Rouson
Book	Harrell	Simon
Boyd	Hooper	Stewart
Bradley	Hutson	Torres
Brodeur	Ingoglia	Trumbull
Broxson	Martin	Wright
Burgess	Mayfield	Yarborough
Burton	Osgood	
Calatayud	Perry	

Nays—2

Grall	Thompson
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RECONSIDERATION OF BILL

On motion by Senator DiCeglie, the Senate reconsidered the vote by which—

CS for CS for CS for HB 989—A bill to be entitled An act relating to the Chief Financial Officer; creating s. 17.69, F.S.; creating the Federal Tax Liaison position within the Department of Financial Services; providing the duties and authority of the liaison; amending s. 20.121, F.S.; renaming a division in the department; removing provisions relating to duties of such division and to bureaus and offices in such division; removing a division; amending s. 112.1816, F.S.; providing that, upon a diagnosis of cancer, firefighters are entitled to certain benefits under specified circumstances; amending s. 121.0515, F.S.; revising requirements for the Special Risk Class membership; amending s. 280.051, F.S.; providing additional grounds for qualified public depositories to be suspended and disqualified; amending s. 280.054, F.S.; providing additional acts deemed knowing and willful violations by qualified public depositories which are subject to certain penalties; amending s. 284.44, F.S.; removing provisions relating to certain quarterly reports prepared by the Division of Risk Management; amending s. 440.13, F.S.; providing the reimbursement schedule requirements for emergency services and care under workers' compensation under certain circumstances; providing rulemaking authority; amending s. 440.385, F.S.; providing requirements for certain contracts entered into and purchases made by the Florida Self-Insurers Guaranty Association, Incorporated; providing duties of the department and the association relating to such contracts and purchases; providing exemptions; amending s. 497.101, F.S.; revising the requirements for appointing and nominating members of the Board of Funeral, Cemetery, and Consumer Services; revising the members' terms; revising the authority to remove board members; providing for vacancy appointments; providing that board members are subject to the code of ethics; providing requirements for board members' conduct; prohibiting certain acts by the board; providing penalties; providing requirements for board meetings, books, and records; requiring notices of board meetings; providing requirements for such notices; amending s. 497.153, F.S.; authorizing services by electronic mail of administrative complaints against certain licensees under certain circumstances; amending s. 497.155, F.S.; authorizing services of citations by electronic mail under certain circumstances; amending s. 497.172, F.S.; revising circumstances under which the department may disclose certain information that is confidential and exempt from public records requirements; amending s. 497.386, F.S.; authorizing the department to enter and secure certain establishments, facilities, and morgues and remove certain remains under specified circumstances; requiring the department to make certain determinations; prohibiting certain licensees and facilities from being held liable under certain circumstances; providing penalties; creating s. 497.469, F.S.; authorizing preneed licensees to withdraw certain amounts of money under certain circumstances; providing documents that show that a preneed contract has been fulfilled; providing recordkeeping requirements; amending s. 624.307, F.S.; requiring eligible surplus lines insurers to respond to the department or the Office of Insurance Regulation after receipt of requests for documents and information concerning consumer complaints; providing penalties for failure to comply; requiring authorized insurers and eligible surplus lines insurers to file e-mail addresses with the department and to designate contact persons for specified purposes; authorizing changes of designated contact information; amending s. 626.171, F.S.; requiring the department to make provisions for certain insurance license applicants to submit cellular telephone numbers for a specified purpose; amending s. 626.221, F.S.; providing a qualification for all-lines adjuster licenses; amending s. 626.601, F.S.; revising construction; amending s. 626.7351, F.S.; providing a qualification for customer representative's licenses; amending s. 626.878, F.S.; providing duties and prohibited acts for adjusters; amending s. 626.929, F.S.; specifying that licensed and appointed general lines agents, rather than general lines agents, may engage in certain activities while also licensed and appointed as surplus lines agents; authorizing general lines agents that are also licensed as surplus lines agents to make certain appointments; authorizing such agents to originate specified businesses and accept specified businesses; prohibiting such agents from being appointed by or transacting certain insurance on behalf of specified insurers; amending s. 627.351, F.S.; providing requirements for certain contracts entered into and purchases made by the Florida Joint Underwriting Association; providing duties of the department and the association associated with such contracts and purchases; amending s. 631.59, F.S.; providing requirements for certain contracts entered into and purchases made by the Florida Insurance Guaranty Association, Incorporated; providing duties of the department and the association associated with such contracts and purchases; providing nonapplicability; amending ss. 631.722, 631.821, and 631.921, F.S.; providing requirements for certain

contracts entered into and purchases made by the Florida Life and Health Insurance Guaranty Association, the board of directors of the Florida Health Maintenance Organization Consumer Assistance Plan, and the board of directors of the Florida Workers' Compensation Insurance Guaranty Association, respectively; providing duties of the department and of the association and boards associated with such contracts and purchases; amending s. 633.124, F.S.; updating the edition of a manual for the use of pyrotechnics; amending s. 633.202, F.S.; revising the duties of the State Fire Marshal; amending s. 633.206, F.S.; revising the requirements for uniform firesafety standards established by the department; amending s. 634.041, F.S.; specifying the conditions under which service agreement companies do not have to establish and maintain unearned premium reserves; amending s. 634.081, F.S.; specifying the conditions under which service agreement companies' licenses are not suspended or revoked under certain circumstances; amending s. 634.3077, F.S.; specifying requirements for certain contractual liability insurance obtained by home warranty associations; providing that such associations are not required to establish unearned premium reserves or maintain contractual liability insurance; authorizing such associations to allow their premiums to exceed certain limitations under certain circumstances; amending s. 634.317, F.S.; providing that certain entities, employees, and agents are exempt from sales representative licenses and appointments under certain circumstances; amending s. 648.25, F.S.; providing definitions; amending s. 648.26, F.S.; revising the types of investigatory records of the department which are confidential and exempt from public records requirements; revising the circumstances under which investigatory records are confidential and exempt from public records requirements; revising construction; amending s. 648.30, F.S.; revising circumstances under which a person or entity may act in the capacity of a bail bond agent or bail bond agency and perform certain functions, duties, and powers; amending s. 648.355, F.S.; revising the requirements for limited surety agents and professional bail bond agent license applications; creating s. 655.49, F.S.; authorizing the Office of Financial Regulation to receive complaints from a customer or member who reasonably believes that a financial institution has acted in bad faith in terminating, suspending, or taking similar action restricting access to such customer's or member's account; providing a time limit for a customer or member to file a complaint; providing nonapplicability; providing duties of the office upon receipt of a customer's or member's complaint; providing duties of a financial institution upon receipt of notification that a complaint has been filed; providing violations and penalties; providing that certain actions or certain failure of financial institutions to cooperate in specified investigations constitute violations of the Florida Deceptive and Unfair Trade Practices Act; providing that violations are enforced only by the enforcing authority; providing attorney fees and costs; requiring the office to provide certain reports and information to specified entities under certain circumstances; providing that the financial institutions' customers and members have a cause of action under certain circumstances; authorizing such customers and members to recover damages, together with costs and attorney fees; providing a time limit for initiating causes of action; requiring the office to make available information necessary for filing complaints on its website; amending s. 717.101, F.S.; providing and revising definitions; amending s. 717.102, F.S.; providing a rebuttal to a presumption of unclaimed property; providing requirements for such rebuttal; providing circumstances under which a property is presumed unclaimed; providing construction; amending s. 717.106, F.S.; conforming a cross-reference; creating s. 717.1065, F.S.; providing circumstances under which virtual currency held or owing by banking organizations are not presumed unclaimed; prohibiting virtual currency holders from deducting certain charges from amounts of specified virtual currency under certain circumstances; providing an exception; amending s. 717.1101, F.S.; revising the date on which stocks and other equity interests in business associations are presumed unclaimed; amending s. 717.112, F.S.; providing that certain intangible property held by attorneys in fact and by agents in a fiduciary capacity are presumed unclaimed under certain circumstances; revising the requirements for claiming such property; providing construction; amending s. 717.1125, F.S.; providing construction; amending s. 717.117, F.S.; removing the paper option for reports by holders of unclaimed funds and property; revising the requirements for reporting the owners of unclaimed property and funds; authorizing the department to extend reporting dates under certain circumstances; revising the circumstances under which the department may impose and collect penalties; requiring holders of inactive accounts to notify apparent owners; revising the manner of sending such notices; providing requirements for such notices; amending s. 717.119, F.S.; requiring cer-

tain virtual currency to be remitted to the department; providing requirements for the liquidation of such virtual currency; providing that holders of such virtual currency are relieved of all liability upon delivery of the virtual currency to the department; prohibiting holders from assigning or transferring certain obligations or from complying with certain provisions; providing that certain entities are responsible for meeting holders' obligations and complying with certain provisions under certain circumstances; providing construction; amending s. 717.1201, F.S.; providing that the state assumes custody and responsibility for the safekeeping of unclaimed property upon good faith payments or deliveries of property to the department; providing that the department relieves holders of certain liability under specified circumstances; providing construction; requiring the department to defend holders against certain claims and indemnify holders against certain liability under specified circumstances; revising circumstances under which payments or deliveries of unclaimed property are considered to be made in good faith; authorizing the department to refund and redeliver certain money and property under certain circumstances; amending s. 727.1242, F.S.; revising legislative intent; amending s. 717.1243, F.S.; revising applicability of certain provisions relating to unclaimed small estate accounts; amending s. 717.129, F.S.; revising the prohibition of department enforcement relating to duties of holders of unclaimed funds and property; revising the tolling for the periods of limitation relating to duties of holders of unclaimed funds and property; amending s. 717.1301, F.S.; revising the department's authorities on the disposition of unclaimed funds and property for specified purposes; prohibiting certain materials from being disclosed or made public under certain circumstances; revising the basis for the department's cost assessment against holders of unclaimed funds and property; amending s. 717.1311, F.S.; revising the recordkeeping requirements for funds and property holders; amending s. 717.1322, F.S.; revising acts that are violations of specified provisions and constitute grounds for administrative enforcement actions and civil enforcement by the department; providing that claimants' representatives, rather than registrants, are subject to civil enforcement and disciplinary actions for certain violations; amending s. 717.1333, F.S.; conforming provisions to changes made by the act; amending s. 717.134, F.S.; conforming a provision to changes made by the act; amending s. 717.135, F.S.; revising the information that certain agreements relating to unclaimed property must disclose; removing a requirement for Unclaimed Property Purchase Agreement; providing nonapplicability; amending s. 717.1400, F.S.; removing a circumstance under which certain persons must register with the department; amending s. 766.302, F.S.; revising a definition; amending s. 766.314, F.S.; revising circumstances under which the Florida Birth-Related Neurological Injury Compensation Plan may not accept new claims; amending ss. 197.582 and 717.1382, F.S.; conforming a cross-reference; providing a directive to the Division of Law Revision; providing reporting requirements for the Florida Birth-Related Neurological Injury Compensation Association; providing effective dates.

—passed as amended this day.

RECONSIDERATION OF AMENDMENT

On motion by Senator DiCeglie, the Senate reconsidered the vote by which **House Amendment 1 (658763) to Senate Amendment 2 (919464)** and **House Amendment 1 (895767) to Senate Amendment 3 (699538)** were adopted.

On motion by Senator DiCeglie, the Senate concurred in **House Amendment 1 (658763) to Senate Amendment 2 (919464)** and **House Amendment 1 (895767) to Senate Amendment 3 (699538)**.

CS for CS for CS for HB 989 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—35

Madam President	Broxson	Gruters
Albritton	Burgess	Harrell
Avila	Burton	Hooper
Baxley	Calatayud	Hutson
Book	Collins	Ingoglia
Boyd	Davis	Martin
Bradley	DiCeglie	Mayfield
Brodeur	Garcia	Osgood

Perry	Rouson	Trumbull
Polsky	Simon	Wright
Powell	Stewart	Yarborough
Rodriguez	Torres	

Nays—3

Berman	Grall	Thompson
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Vote after roll call:

Nay to Yea—Berman

CONFERENCE COMMITTEE REPORTS

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2518

The Honorable Kathleen Passidomo
President of the Senate

March 5, 2024

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2518, same being:

An act relating to Health and Human Services.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 286973.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres
s/ Tom A. Wright

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

Conferees on the part of the Senate

<i>s/ Thomas J. Leek, Chair</i>	<i>s/ Sam Garrison, Chair</i>
<i>s/ Shane G. Abbott</i>	<i>s/ Thad Altman, At Large</i>
<i>s/ Carolina Amesty</i>	<i>s/ Robert Alexander Andrade,</i>
<i>s/ Robin Bartleman</i>	<i>At Large</i>
<i>s/ Christopher Benjamin, At Large</i>	<i>s/ Kimberly Berfield</i>
<i>s/ Robert Charles Brannan III,</i>	<i>s/ Demi Busatta Cabrera, At Large</i>
<i>At Large</i>	<i>s/ Jennifer Canady, At Large</i>
<i>s/ Kevin D. Chambliss, At Large</i>	<i>s/ Charles Wesley Clemons, Sr.</i>
<i>s/ Fentrice Driskell, At Large</i>	<i>s/ Randy Fine, At Large</i>
<i>s/ Michael Gottlieb, At Large</i>	<i>s/ Michael Grant, At Large</i>
<i>s/ Tommy Gregory, At Large</i>	<i>s/ Christine Hunschofsky,</i>
<i>s/ Berny Jacques</i>	<i>At Large</i>

<i>s/ Ralph E. Massullo, MD,</i>	<i>s/ Stan McClain, At Large</i>
<i>At Large</i>	<i>s/ Lawrence McClure, At Large</i>
<i>Lauren Melo</i>	<i>s/ Bobby Payne, At Large</i>
<i>s/ Daniel Perez, At Large</i>	<i>s/ Michele K. Rayner</i>
<i>s/ Felicia Simone Robinson,</i>	<i>s/ Bob Rommel, At Large</i>
<i>At Large</i>	<i>Michelle Salzman</i>
<i>s/ Jason Shoaf, At Large</i>	<i>Kelly Skidmore, At Large</i>
<i>s/ Cyndi Stevenson, At Large</i>	<i>s/ Allison Tant</i>
<i>s/ Josie Tomkow, At Large</i>	<i>s/ Dana Trabulsy</i>
<i>Chase Tramont</i>	<i>s/ Susan L. Valdés, At Large</i>
<i>s/ Patricia H. Williams, At Large</i>	<i>s/ Marie Paule Woodson, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for SB 2518, relating to Health and Human Services, conforms statutes to the funding decisions related to Health and Human Services in the General Appropriations Act for Fiscal Year 2024-2025. The amendment:

- Allows the Department of Health (department) to deposit funds from returned Florida Reimbursement Assistance for Medical Education (FRAME) and the Dental Student Loan Repayment Program loan payments into the Grants and Donations Trust Fund and provides for the department to use the funds to make payments on behalf of awardees.
- Authorizes an Area Agency on Aging to carry forward documented unexpended state funds from one fiscal year to the next. However, the cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community care for the elderly program.
- Revises the cap on the grant award levels for continuum of care lead agencies designated by the State Office on Homelessness.
- Amends ch. 2023-277, Laws of Florida, relating to Florida Kidcare program eligibility, to specify that implementation of the act is contingent on federal approval.

Except as otherwise expressly provided in the amendment, the amendment takes effect July 1, 2024.

Conference Committee Amendment (243308) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Present subsection (9) of section 381.4019, Florida Statutes, as amended by SB 7016, 2024 Regular Session, is redesignated as subsection (10), and a new subsection (9) is added to that section, to read:

381.4019 Dental Student Loan Repayment Program.—The Dental Student Loan Repayment Program is established to support the state Medicaid program and promote access to dental care by supporting qualified dentists and dental hygienists who treat medically underserved populations in dental health professional shortage areas or medically underserved areas.

(9) Any payments made under this section and subsequently returned by a financial institution to the department may be deposited into the Grants and Donations Trust Fund to be used for the same purpose. Notwithstanding ss. 216.181 and 216.292, the department may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, to increase budget authority to make payments under this section.

Section 2. Present subsection (8) of section 1009.65, Florida Statutes, as transferred, renumbered as section 381.402, Florida Statutes, and amended by SB 7016, 2024 Regular Session, is redesignated as subsection (9), and a new subsection (8) is added to that section, to read:

381.402 Florida Reimbursement Assistance for Medical Education Program.—

(8) Any payments made under this section and subsequently returned by a financial institution to the Department of Health may be deposited into the Grants and Donations Trust Fund to be used for the same purpose. Notwithstanding ss. 216.181 and 216.292, the department may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, to increase budget authority to make payments under this section.

Section 3. Subsection (4) and paragraph (b) of subsection (5) of section 420.622, Florida Statutes, are amended to read:

420.622 State Office on Homelessness; Council on Homelessness.—

(4) The State Office on Homelessness shall accept and administer moneys appropriated to it to provide annual challenge grants to lead agencies of continuums of care designated by the State Office on Homelessness under s. 420.6225. The department shall establish varying levels of grant awards up to ~~\$1.2 million~~ ~~\$750,000~~ per continuum of care lead agency. The department, in consultation with the Council on Homelessness, shall specify a grant award level in the notice of the solicitation of grant applications.

(a) To qualify for the grant, a continuum of care lead agency must develop and implement a local continuum of care plan for its designated catchment area. The services and housing funded through the grant must be implemented through the continuum of care's coordinated entry system as provided in s. 420.6225(5)(b) and must be designed to assess and refer persons seeking assistance to the appropriate housing intervention and service provider. The continuum of care lead agency shall also document the commitment of local government or private organizations to provide matching funds or in-kind support in an amount equal to 25 percent of the grant requested. Expenditures of leveraged funds or resources, including third-party cash or in-kind contributions, are authorized only for eligible activities carried out in connection with a project in which such funds or resources have not been used as leverage or match for any other project or program. The expenditures must be certified through a written commitment.

(b) Preference must be given to those continuum of care lead agencies that have demonstrated the ability of their continuum of care to help households move out of homelessness.

(c) The grant may be used to fund any of the housing, program, or service needs included in the local continuum of care plan. The continuum of care lead agency may allocate the grant to programs, services, or housing providers that implement the local continuum of care plan. The continuum of care lead agency may provide subgrants to a local agency to implement programs or services or provide housing identified for funding in the continuum of care lead agency's application to the department. A continuum of care lead agency may spend a maximum of 10 percent of its funding on administrative costs.

(d) The continuum of care lead agency shall submit a final report to the department documenting the outcomes achieved by the grant-funded programs in enabling persons who are homeless to return to permanent housing, thereby ending such person's episode of homelessness.

(5) The State Office on Homelessness may administer moneys given to it to provide homeless housing assistance grants annually to continuum of care lead agencies recognized by the State Office on Homelessness to acquire, construct, or rehabilitate permanent housing units for homeless persons. These moneys shall consist of any sums that the state may appropriate, as well as money received from donations, gifts, bequests, or any other public or private source, which are intended to acquire, construct, or rehabilitate permanent housing units for homeless persons.

(b) Funding for any particular project may not exceed ~~\$1.2 million~~ ~~\$750,000~~.

Section 4. Subsection (10) is added to section 430.204, Florida Statutes, to read:

430.204 Community-care-for-the-elderly core services; departmental powers and duties.—

(10) *An area agency on aging may carry forward documented unexpended state funds from one fiscal year to the next. The cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community-care-for-the-elderly program. Funds that are carried forward from one fiscal year to the next are subject to all of the following conditions:*

(a) *The funds may not be used in any manner that would create increased recurring future obligations, and such funds may not be used for any type of program or service that is not currently authorized by existing contracts.*

(b) *Expenditures of the funds must be separately reported to the department.*

(c) *Any unexpended funds that remain at the end of the contract period must be returned to the department.*

(d) *The funds may be retained through any contract renewals or any new procurements as long as the same area agency on aging is retained by the department.*

Section 5. *Implementation of chapter 2023-277, Laws of Florida, by the Agency for Health Care Administration and the Florida Healthy Kids Corporation is contingent upon federal approval through a Medicaid waiver or a state plan amendment. This section shall take effect upon this act becoming a law.*

Section 6. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2024.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health and human services; amending ss. 381.4019 and 381.402, F.S.; providing for the deposit and use of funds from the Dental Student Loan Repayment Program and the Florida Reimbursement Assistance for Medical Education Program, respectively, which are returned by a financial institution to the Department of Health; authorizing the department to submit budget amendments for a specified purpose; amending s. 420.622, F.S.; revising the cap on the grant award levels for continuum of care lead agencies designated by the State Office on Homelessness; amending s. 430.204, F.S.; authorizing area agencies on aging to carry forward a specified percentage of documented unexpended state funds, subject to certain conditions; providing that implementation of specified provisions of law regarding Florida Kidcare program eligibility are contingent upon certain federal approval; providing effective dates.

On motion by Senator Harrell, the Conference Committee Report on **SB 2518** was adopted. **SB 2518** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polsky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingolia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (846392) with House Amendment 1 (702123), concurred in the same as amended, and passed CS/CS/HB 433 as further amended, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

By Commerce Committee, Regulatory Reform & Economic Development Subcommittee and Representative(s) Esposito, Anderson, Barnaby, Black, Fabricio, Garcia, Roach, Roth, Tramont, Yeager—

CS for CS for HB 433—A bill to be entitled An act relating to employment regulations; amending s. 218.077, F.S.; prohibiting political subdivisions from maintaining a minimum wage other than a state or federal minimum wage; prohibiting political subdivisions from controlling, affecting, or awarding preferences based on the wages or employment benefits of entities doing business with the political subdivision; revising applicability; creating s. 448.077, F.S.; preempting the regulation of the terms and conditions of employment to the state; providing that, unless expressly authorized, an ordinance, an order, a rule, or a policy that exceeds or conflicts with state or federal law relating to a term or condition of employment is void and unenforceable; providing an exception; creating s. 448.106, F.S.; providing definitions; preempting the regulation of heat exposure requirements in the workplace to the state; providing that certain local laws, ordinances, resolutions, regulations, rules, codes, policies, and amendments are void and prohibited; requiring the Department of Commerce to adopt rules relating to workplace heat exposure requirements if the Occupational Safety and Health Administration has not done so by a date certain; providing requirements for such rules; prohibiting local governments from mandating or imposing certain requirements or seeking information from certain persons relating to certain requirements; providing construction and applicability; providing an effective date.

House Amendment 1 (702123) (with title amendment) to Senate Amendment 1 (846392)—Remove line 52 of the amendment and insert:

Section 2. Effective September 30, 2026, subsection (2) and paragraph (a) of subsection (3) of section 218.077, Florida Statutes, are amended to read:

218.077 Wage and employment benefits requirements by political subdivisions; restrictions.—

(2)(a) Except as otherwise provided in subsection (3), a political subdivision may not establish, mandate, *maintain*, or otherwise require an employer to pay a minimum wage, other than a state or federal minimum wage, to apply a state or federal minimum wage to wages exempt from a state or federal minimum wage, or to provide employment benefits not otherwise required by state or federal law.

(b) A political subdivision may not through its purchasing or contracting procedures seek to control or affect the wages or employment benefits provided by its vendors, contractors, service providers, or other parties doing business with the political subdivision. However a local government may require the coverage of health benefits but may not require or mandate a level of coverage or benefits or cost-sharing obligation.

(c) A political subdivision may not through the use of evaluation factors, qualification of bidders, or otherwise award preferences on the basis of wages or employment benefits provided by vendors, contractors, service providers, or other parties doing business with the political subdivision.

(3) This section does not:

(a) Limit the authority of a political subdivision to establish a minimum wage other than a state or federal minimum wage or to provide employment benefits not otherwise required under state or federal law:

1. For the employees of the political subdivision; or

~~2. For the employees of an employer contracting to provide goods or services for the political subdivision, or for the employees of a subcontractor of such an employer, under the terms of a contract with the political subdivision; or~~

~~2.3. For the employees of an employer receiving a direct tax abatement or subsidy from the political subdivision, as a condition of the direct tax abatement or subsidy.~~

Section 3. Section 448.077, Florida Statutes, is created to read:

448.077 Preemption of Conditions of Employment.—

(1) As used in this section, the term:

(a) “Local government” means a county, municipality, special district, or other political subdivision of the state.

(b) “Conditions of employment” means personnel policies; practices; employment screenings; period of employment; position classifications; promotions; attire; position responsibilities; hours of work; scheduling, including predictive scheduling; location of employment; non-compete agreements; and termination policies.

(2) A local government may not regulate the conditions of employment established by a private employer through an ordinance, a resolution, an order, a rule, a policy, or a contract requirement unless expressly authorized or required by state or federal law, rule, or regulation or pursuant to federal grant requirements. Any ordinance, resolution, order, rule, policy, or contract requirement adopted as authorized or required by state or federal law may not exceed the requirements of the state or federal law, rule, or regulation. An ordinance, a resolution, an order, a rule, a policy, or a contract requirement that violates this section is void and unenforceable.

Section 4. Except as otherwise provided, this act shall take effect July 1, 2024.

And the title is amended as follows:

Remove line 59 of the amendment and insert: An act relating to employment regulations; amending s. 218.077, F.S.; prohibiting political subdivisions from maintaining a minimum wage other than a state or federal minimum wage; prohibiting political subdivisions from controlling, affecting, or awarding preferences based on the wages or employment benefits of entities doing business with the political subdivision; revising applicability; creating s. 448.077, F.S.; preempting the regulation of the conditions of employment to the state; providing that, unless expressly authorized, an ordinance, an order, a rule, or a policy that exceeds or conflicts with state or federal law relating to a condition of employment is void and unenforceable; creating s.

Senator Trumbull moved the following amendment to **House Amendment 1 (702123)** which was adopted:

Senate Amendment 1 (241284) (with title amendment) to House Amendment 1 (702123) to Senate Amendment 1 (846392)—Delete lines 21-65 and insert:
political subdivision.

(c) A political subdivision may not through the use of evaluation factors, qualification of bidders, or otherwise award preferences on the basis of wages or employment benefits provided by vendors, contractors, service providers, or other parties doing business with the political subdivision.

(3) This section does not:

(a) Limit the authority of a political subdivision to establish a minimum wage other than a state or federal minimum wage or to provide employment benefits not otherwise required under state or federal law:

1. For the employees of the political subdivision; or

~~2. For the employees of an employer contracting to provide goods or services for the political subdivision, or for the employees of a subcontractor of such an employer, under the terms of a contract with the political subdivision; or~~

~~2.3. For the employees of an employer receiving a direct tax abatement or subsidy from the political subdivision, as a condition of the direct tax abatement or subsidy.~~

Section 3. The amendments to s. 218.077, Florida Statutes, by this act, do not impair any contract entered into before September 30, 2026.

Section 4. Section 448.077, Florida Statutes, is created to read:

448.077 Preemption of employee scheduling regulation.— A local government may not adopt or enforce any ordinance, resolution, order, rule, policy, or contract requirement regulating scheduling, including predictive scheduling, by a private employer except as expressly au-

thorized or required by state or federal law, rule, or regulation or pursuant to federal grant requirements.

And the title is amended as follows:

Delete lines 79-85 and insert: subdivision; revising and providing applicability; creating s. 448.077, F.S.; prohibiting a local government from adopting or enforcing certain measures regulating scheduling by private employers, except as otherwise authorized or required by law; creating s.

On motion by Senator Trumbull, the Senate concurred in **House Amendment 1 (702123) to Senate Amendment 1 (846392)**, as amended, and requested the House to concur in **Senate Amendment 1 (241284) to House Amendment 1 (702123)**.

CS for CS for HB 433 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—24

Madam President	Burgess	Ingoglia
Albritton	Burton	Martin
Avila	Collins	Mayfield
Baxley	DiCeglie	Perry
Boyd	Grall	Simon
Bradley	Gruters	Trumbull
Brodeur	Harrell	Wright
Broxson	Hutson	Yarborough

Nays—15

Berman	Hooper	Rodriguez
Book	Osgood	Rouson
Calatayud	Pizzo	Stewart
Davis	Polsky	Thompson
Garcia	Powell	Torres

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (407902) with House Amendment 1 (679511), concurred in the same as amended, and passed CS/CS/HB 49 as further amended, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

By Local Administration, Federal Affairs & Special Districts Subcommittee, Regulatory Reform & Economic Development Subcommittee and Representative(s) Chaney, Giallombardo, Leek, Maggard, Roach—

CS for CS for HB 49—A bill to be entitled An act relating to employment and curfew of minors; amending s. 450.081, F.S.; revising certain employment restrictions for minors 16 and 17 years of age; revising the age at which certain employment restrictions apply; amending s. 877.25, F.S.; requiring a curfew adopted by county or municipal ordinance to include certain exceptions; providing an effective date.

House Amendment 1 (679511) (with title amendment) to Senate Amendment 1 (407902)—Remove lines 5-51 of the amendment

And the title is amended as follows:

Remove lines 138-147 of the amendment and insert: An act relating to employment; amending s. 450.081, F.S.;

On motion by Senator Burgess, the Senate concurred in **House Amendment 1 (679511) to Senate Amendment 1 (407902)**.

CS for CS for HB 49 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—27

Madam President	Burton	Ingoglia
Albritton	Calatayud	Martin
Avila	Collins	Mayfield
Baxley	DiCeglie	Perry
Boyd	Garcia	Rodriguez
Bradley	Grall	Simon
Brodeur	Gruters	Trumbull
Broxson	Harrell	Wright
Burgess	Hooper	Yarborough

Nays—11

Berman	Pizzo	Stewart
Book	Polsky	Thompson
Davis	Powell	Torres
Osgood	Rouson	

Vote after roll call:

Yea—Hutson

CONFERENCE COMMITTEE REPORTS

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5001

The Honorable Kathleen Passidomo
President of the Senate

March 5, 2024

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act relating to making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

- That the Senate recede from its Amendment 404304.
- That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair	s/ Ben Albritton, At Large
s/ Bryan Avila	s/ Dennis Baxley, At Large
s/ Lori Berman	s/ Lauren Book, At Large
s/ Jim Boyd	s/ Jennifer Bradley
s/ Jason Brodeur	s/ Danny Burgess
s/ Colleen Burton	s/ Alexis Calatayud
s/ Jay Collins	s/ Tracie Davis
s/ Nick DiCeglie	s/ Ileana Garcia
s/ Erin Grall	s/ Joe Gruters
s/ Gayle Harrell	s/ Ed Hooper
s/ Travis Hutson, At Large	s/ Shevrin D. Jones
s/ Jonathan Martin	s/ Debbie Mayfield, At Large
s/ Rosalind Osgood	s/ Keith Perry, At Large
s/ Jason W. B. Pizzo	s/ Tina Scott Polsky
s/ Bobby Powell	s/ Ana Maria Rodriguez
s/ Darryl Ervin Rouson, At Large	s/ Corey Simon
s/ Linda Stewart	s/ Geraldine F. Thompson
s/ Victor M. Torres	s/ Jay Trumbull
s/ Tom A. Wright	s/ Clay Yarborough

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair
s/ Thad Altman, At Large
s/ Carolina Amesty
s/ Robert Alexander Andrade,
At Large
s/ Douglas Michael Bankson
s/ Fabián Basabe
 Mike Beltran
s/ Kimberly Berfield
s/ Adam Botana
s/ LaVon Bracy Davis
s/ James Buchanan
s/ Demi Busatta Cabrera, At Large
s/ Jennifer Canady, At Large
s/ Ryan Chamberlin
s/ Charles Wesley Clemons, Sr.,
At Large
s/ Fentrice Driskell, At Large
s/ Anna V. Eskamani
s/ Tom Fabricio
s/ Gallop Franklin II
s/ Alina Garcia
s/ Mike Gialombardo
s/ Peggy Gossett-Seidman
s/ Michael Grant, At Large
s/ Philip Wayne Griffiths, Jr.
s/ Dianne Hart
s/ Jeff Holcomb
s/ Berny Jacques
s/ Tom Keen
s/ Johanna López
s/ Randall Scott Maggard
s/ Ralph E. Massullo, MD,
At Large
 Lauren Melo
s/ James Vernon Mooney, Jr.
s/ Bobby Payne, At Large
s/ Rachel Saunders Plakon
s/ Mike Redondo
s/ Felicia Simone Robinson,
At Large
s/ Jason Shoaf, At Large
s/ David Smith
s/ Paula A. Stark
s/ Allison Tant
s/ Josie Tomkow, At Large
 Chase Tramont
s/ Kaylee Tuck
s/ Katherine Waldron
s/ Marie Paule Woodson, At Large
s/ Bradford Troy Yeager

Managers on the part of the House

Conference Committee Amendment (128545) (with title amendment)—Remove everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76 and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 1 - EDUCATION ENHANCEMENT SPECIFIC APPROPRIATION PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	105,018,604
TOTAL ALL FUNDS	105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	616,908,961

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars

Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 111,198,878

Funds in Specific Appropriation 4 are allocated in Specific
 Appropriation 70. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

FROM TRUST FUNDS 728,107,839

TOTAL ALL FUNDS 728,107,839

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2024-2025 fiscal year are incorporated by reference in HB 5003. The
 calculations are the basis for the appropriations in the General
 Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 505,320,508

Funds provided in Specific Appropriation 5 are allocated in
 Specific Appropriation 84.

6 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 103,776,356

Funds in Specific Appropriations 6 and 85 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for prekindergarten to grade 3
 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9
 to 12 shall be \$910.12. The class size reduction allocation shall be
 recalculated based on enrollment through the October 2024 FTE survey
 except as provided in section 1003.03(4), Florida Statutes. If the total
 class size reduction allocation is greater than the appropriation in
 Specific Appropriations 6 and 85, funds shall be prorated to the
 level of the appropriation based on each district's calculated amount.
 The Commissioner of Education may withhold disbursement of these funds
 until a district is in compliance with reporting information required
 for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM TRUST FUNDS 609,096,864

TOTAL ALL FUNDS 609,096,864

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 140,224,965

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

Funds in Specific Appropriation 7 are allocated in Specific
 Appropriation 119. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific
 Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

9 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific
 Appropriation 147.

10 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 12,740,542

12 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM TRUST FUNDS 661,425,302

TOTAL ALL FUNDS 661,425,302

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,502,800,000

TOTAL ALL FUNDS 2,502,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the
 Department of Education as the amounts to be used to pay salaries, other

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 50,546,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 230,810,199

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 9,223,318

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes, as amended by HB 5101.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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17 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 61,352,911
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 72,271,195

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA
Health Science Technology Education Center - Ocala,
Building 19 EMS Renovation..... 720,000
DAYTONA STATE COLLEGE
Airframe/Power Plant, Daytona Beach (SF 2382)..... 6,128,448
DeLand Law Enforcement and Emergency Services Training
Center Remodel (SF 2398)..... 3,324,315
Generator Replacement for Critical Infrastructure (HF
1367) (SF 2419)..... 1,300,000
EASTERN FLORIDA STATE COLLEGE
Advanced Technologies Center (ATC) (HF 2706) (SF 1384).... 10,000,000
FLORIDA GATEWAY COLLEGE
Site 1 Building 19 Welding Renovation (HF 3415) (SF 1565).. 952,147
Waterproofing Exterior Walls - Buildings 7, 8, 15, 16, 17. 1,000,000
FLORIDA SOUTHWESTERN STATE COLLEGE
Charlotte Campus - Bldg E Health Professions (Nursing)
Remodel (SF 3610)..... 2,400,000
Lee Campus - Bldg V, Campus Police Headquarters Remodel
(HF 3080) (SF 3498)..... 5,942,642
FLORIDA STATE COLLEGE AT JACKSONVILLE
Nursing Program Facilities (HF 1518) (SF 1093)..... 2,800,000
GULF COAST STATE COLLEGE
Construct Multi-Purpose Classroom and Community Emergency
Shelter Space (HF 1651) (SF 3033)..... 5,897,637
INDIAN RIVER STATE COLLEGE
Ren. Facility No. 34, Main Campus (HF 2019) (SF 1667).... 7,426,795
NORTH FLORIDA COLLEGE
Warehouse Remodel and Expansion into Industrial Workforce
Education (HF 1328) (SF 2308)..... 3,103,866
NORTHWEST FLORIDA STATE COLLEGE
Northwest FL College - Remodel Building 510-First
Responder & Public Safety Training Center-Niceville (HF
2514)..... 8,570,517
PALM BEACH STATE COLLEGE
REM LL 113 Student Library/Media Technology Center, LW
(HF 2239) (SF 1855)..... 9,762,824
PENSACOLA STATE COLLEGE
Training Center-Pensacola (HF 1233) (SF 1193)..... 13,444,915
WSRE Antenna Removal in Escambia County (HF 2801) (SF
1200)..... 250,000
POLK STATE COLLEGE
Northeast Ridge Phase I (HF 1745) (SF 1851)..... 8,100,000
Renovate Building 1-Lakeland (HF 2618) (SF 1852)..... 1,500,000
SANTA FE COLLEGE
Property Acquisition (HF 3598)..... 6,500,000
SEMINOLE STATE COLLEGE
Workforce Building B (HF 1998) (SF 1116)..... 2,500,000
ST. JOHNS RIVER STATE COLLEGE
Renovation, Classroom Building and Workforce Training
Center Addition (HF 3616) (SF 2455)..... 10,000,000
ST PETERSBURG COLLEGE
Manufacturing Lab (HF 2032) (SF 2162)..... 1,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Parrish Center Phase I (HF 3221) (SF 1008)..... 18,000,000
VALENCIA COLLEGE
Lake Nona Building 2 (HF 1072) (SF 1664)..... 3,000,000

18 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 186,181,857
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 429,990,905

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

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FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering - Building C (HF 2714) (SF 2301)...	5,000,000
FLORIDA A & M UNIVERSITY	
Chemical and Biological Research Laboratory Center.....	5,020,350
Historically Black Colleges and University Security	
Grants (HF 3362) (SF 1756).....	5,000,000
FLORIDA GULF COAST UNIVERSITY	
Health Sciences.....	56,142,700
Reed Hall Renovations.....	11,600,000
Wilson G. Bradshaw Library and Annex (SF 3518).....	4,700,000
FLORIDA INTERNATIONAL UNIVERSITY	
Wertheim College of Medicine Academic Health	
Sciences/Clinical Facility (HF 2543) (SF 3220).....	100,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center.....	5,698,055
FLORIDA STATE UNIVERSITY	
Academic Support Building (Mendenhall) - New Construction	
or Acquisition/Remodel/Renovation (HF 3557) (SF 2300)...	10,000,000
Center for Energy Independence (HF 3379) (SF 3126).....	3,000,000
College of Nursing Planning (HF 2525) (SF 3140).....	2,000,000
Dittmer Building Remodeling (HF 2526) (SF 1385).....	55,400,000
Veterans Legacy Complex (HF 3583) (SF 1503).....	7,500,000
NEW COLLEGE OF FLORIDA	
Dormitory Remediation (SF 2523).....	6,250,000
UNIVERSITY OF CENTRAL FLORIDA	
Discovery and Innovation Hub (HF 1422) (SF 1660).....	20,000,000
UNIVERSITY OF FLORIDA	
Dental Science Building.....	14,652,565
Hamilton Center for Classical and Civic Education.....	27,000,000
Financial Technology Graduate Education Center in	
Jacksonville.....	75,000,000
Florida Semiconductor Institute (SF 3263).....	45,000,000
Music Building Renovation and Addition.....	20,000,000
IFAS - Center for Artificial Intelligence in Agriculture	
(HF 3670) (SF 3306).....	19,000,000
UNIVERSITY OF NORTH FLORIDA	
Student Support & Academic Building (HF 1862) (SF 2809)....	40,242,365
UNIVERSITY OF SOUTH FLORIDA	
East Campus Infrastructure & Safety Improvements (HF	
3750) (SF 1477).....	31,000,000
Veterans, Military Families & First Responder Service	
Complexes (SF 1397).....	10,000,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - Satellite Utilities Plant (HF	
2818) (SF 1202).....	10,000,000
Educational Research Center for Child Development	
Expansion (HF 1424) (SF 1204).....	750,000
Science and Engineering Research Wing - Phase II (HF	
2817) (SF 1203).....	26,216,727
19 FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	193,182,160

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden County PreK-8 (Year 2 of 2).....	32,794,471
Gilchrist County Elementary (Year 1 of 3).....	13,426,376
Glades County Moore Haven Elementary (Year 2 of 2) (HF	
2179) (SF 2592).....	35,015,832
Hendry County LaBelle High (Year 1 of 3).....	30,210,267
Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF	
3612) (SF 2396).....	59,785,687
Wakulla County Wakulla High (Year 1 of 3).....	21,949,527
20 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE	
TRUST FUND	9,031,282
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	522,822,716
FROM SCHOOL DISTRICT AND COMMUNITY	

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COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND	9,441,451
Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	
21 FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SCHOOL DISTRICT AND	
COMMUNITY COLLEGE	
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND	118,000,000
22 FIXED CAPITAL OUTLAY	
FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
CAPITAL PROJECTS	
FROM GENERAL REVENUE FUND	1,236,373
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	12,309,070
Nonrecurring funds in Specific Appropriation 22 are provided to the Florida School for the Deaf and the Blind as follows:	
Preventative Maintenance.....	5,357,290
Construction of McClure Hall.....	8,188,153
23 FIXED CAPITAL OUTLAY	
DIVISION OF BLIND SERVICES - CAPITAL	
PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	627,000
Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.	
24 FIXED CAPITAL OUTLAY	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	6,325,998
Funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:	
WEFS-TV, Cocoa - Roof Repairs.....	540,000
WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers.....	175,000
WGCN-TV/FM, Ft. Myers/Naples - Replace Emergency Generator	175,000
WGCN-TV/FM, Ft. Myers/Naples - Replace Studio Lighting	
Grid.....	350,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller.....	459,025
WMFE-FM, Orlando - Upgrade Exterior Security.....	63,973
WSRE-TV, Pensacola - Purchase Exterior Security System....	146,000
WUFT-TV/FM, Gainesville/Ocala - Replace Public Radio	
Emergency Network Phase 4.....	1,242,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete	
Electrical Systems.....	1,040,000
WUSF-FM, Tampa/St. Petersburg - Replace Roof.....	1,135,000
WXEL-TV, Boynton Beach - Replace HVAC System Phase 3.....	1,000,000
24A FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL PROJECTS	
FROM GENERAL REVENUE FUND	16,584,154

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,960,155

Nonrecurring Funds in Specific Appropriation 24A shall be allocated as follows:

Bay - Deane Bozeman School Agriculture Center (HF 1654) (SF 2906)..... 200,000
Brevard - Technical Agriculture Operations Program at Astronaut High School (SF 1751)..... 2,500,000
Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325)..... 1,500,000
Collier - Public Schools Pilot Program for P-12 Education (HF 3295) (SF 3468)..... 2,000,000
Dixie - Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109)..... 2,100,000
Dixie - Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110)..... 5,349,000
Duval - Cornerstone Classical Academy Expansion Project (HF 3579) (SF 2638)..... 1,720,309
Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859)..... 190,000
Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255)..... 985,000
Polk - Heartland Biztown & Finance Park (HF 3002) (SF 1304)..... 2,500,000
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 2393) (SF 3024)..... 500,000

24B FIXED CAPITAL OUTLAY

VOCATIONAL-TECHNICAL FACILITIES
FROM GENERAL REVENUE FUND 2,625,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,200,000

Nonrecurring Funds in Specific Appropriation 24B shall be allocated as follows:

Brevard Adult & Community Education Career Technical Center Expansion (HF 3040) (SF 1205)..... 2,625,000
Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074)..... 2,100,000
Flagler Technical College - Building Expansion Project (HF 2764) (SF 3329)..... 1,600,000
Fort Myers Technical College - East Annex / Pre-Construction Phase (HF 2574) (SF 3083)..... 2,500,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 267,980,295
FROM TRUST FUNDS 1,673,741,449

TOTAL ALL FUNDS 1,941,721,744

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 45,483,114

25 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND 12,660,598
FROM ADMINISTRATIVE TRUST FUND 268,530
FROM FEDERAL REHABILITATION TRUST
FUND 49,600,340

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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26 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 1,602,046

27 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST
FUND 12,764,837

28 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 9,391,853

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed..... 109,006
Broward County Public Schools Adults with Disabilities.... 800,000
Flagler Adults with Disabilities Program..... 535,892
Gadsden Adults with Disabilities Program..... 100,000
Gulf Adults with Disabilities Program..... 35,000
Jackson Adults with Disabilities Program..... 1,019,247
Leon Adults with Disabilities Program..... 225,000
Miami-Dade Adults with Disabilities Program..... 1,125,208
Arc of Palm Beach County - formerly known as Palm Beach
Habilitation Center..... 225,000
Sumter Adults with Disabilities Program..... 42,500
Tallahassee Community College Adults with Disabilities
Program..... 25,000
Taylor Adults with Disabilities Program..... 42,500
Wakulla Adults with Disabilities Program..... 42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001)..... 350,000
Brevard Adults with Disabilities (HF 1525) (SF 1163)..... 300,000
Bridging the Gap in Employment of Young Adults with
Unique Abilities (HF 2961) (SF 1133)..... 600,000
HabCenter Boca Raton: Mental Health and STEAM Program for
Individuals with Unique Abilities (HF 2729) (SF 1762)... 175,000
Jacksonville School for Autism Supportive Transition &
Employment Placement (STEP) (HF 1139) (SF 1899)..... 300,000
Jonathan's Landing (HF 2384) (SF 3522)..... 1,000,000
NextStep Autism Transition Program (HF 2157) (SF 2889).... 400,000
The WOW Center (HF 2459) (SF 2847)..... 940,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds and \$250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (HF 3245) (SF 1734), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST
FUND 25,000

30 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,036,015
FROM FEDERAL REHABILITATION TRUST
FUND 16,608,886
FROM GRANTS AND DONATIONS TRUST
FUND 1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds and \$1,400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the High School High Tech Program (HF 2238) (SF 2842).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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31 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES
FROM GENERAL REVENUE FUND 2,132,004
FROM FEDERAL REHABILITATION TRUST
FUND 5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 31, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142).

32 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 31,226,986
FROM FEDERAL REHABILITATION TRUST
FUND 106,287,217

33 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST
FUND 525,643

34 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND 97,655

35 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 57,424
FROM ADMINISTRATIVE TRUST FUND 1,066
FROM FEDERAL REHABILITATION TRUST
FUND 255,034

36 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST
FUND 515,762

37 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 246,053

38 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND 278,290

38A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 3,067,000

From the funds in Specific Appropriation 38A, nonrecurring funds are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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provided for the following appropriations projects:

HabCenter Boca Raton: Mental Health and STEAM Program for
Individuals with Unique Abilities (HF 2729) (SF 1762)... 75,000
NextStep at Endeavor Housing Renovation (HF 2155) (SF
2891)..... 492,000
South Florida Autism Center (HF 1693) (SF 1714)..... 500,000
The WOW Center (HF 2459) (SF 2847)..... 2,000,000

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 61,732,882
FROM TRUST FUNDS 195,664,148

TOTAL POSITIONS 884.00
TOTAL ALL FUNDS 257,397,030

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 13,552,288

39 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND 5,995,185
FROM ADMINISTRATIVE TRUST FUND 467,320
FROM FEDERAL REHABILITATION TRUST
FUND 12,468,155

40 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 161,282
FROM FEDERAL REHABILITATION TRUST
FUND 324,375
FROM GRANTS AND DONATIONS TRUST
FUND 11,079

41 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND 40,774
FROM FEDERAL REHABILITATION TRUST
FUND 2,473,307
FROM GRANTS AND DONATIONS TRUST
FUND 44,395

42 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION
FACILITIES
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST
FUND 4,100,913

43 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST
FUND 235,198

44 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST
FUND 200,000

45 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST
FUND 100,000

46 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 16,478,256
FROM FEDERAL REHABILITATION TRUST
FUND 16,171,686
FROM GRANTS AND DONATIONS TRUST
FUND 252,746

From the funds in Specific Appropriation 46, \$300,000 in recurring funds from the General Revenue Fund and \$1,000,000 in recurring funds from the Federal Rehabilitation Trust Fund are provided to support the Adjustment to Vision Loss Program to assist blind Floridians with the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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mental and emotional toll of vision loss.

From the funds in Specific Appropriation 46, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 46, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (HF 1423) (SF 1249).....	1,700,000
Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775)	500,000
Maintaining Independence for the Blind (HF 2649) (SF 3503)	150,000

47 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	56,140
FROM FEDERAL REHABILITATION TRUST	
FUND	875,000

48 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM FEDERAL REHABILITATION TRUST	
FUND	35,000

49 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	70,768
FROM FEDERAL REHABILITATION TRUST	
FUND	113,949

50 SPECIAL CATEGORIES	
LIBRARY SERVICES	
FROM GENERAL REVENUE FUND	89,735
FROM GRANTS AND DONATIONS TRUST	
FUND	100,000

From the funds in Specific Appropriation 50, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

51 SPECIAL CATEGORIES	
VENDING STANDS - EQUIPMENT AND SUPPLIES	
FROM FEDERAL REHABILITATION TRUST	
FUND	7,977,345
FROM GRANTS AND DONATIONS TRUST	
FUND	595,000

52 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST	
FUND	18,158

53 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	3,316
FROM ADMINISTRATIVE TRUST FUND . . .	3,050
FROM FEDERAL REHABILITATION TRUST	
FUND	97,768

54 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	

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FROM FEDERAL REHABILITATION TRUST

FUND	686,842
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55 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
FROM FEDERAL REHABILITATION TRUST	
FUND	243,299

56 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM FEDERAL REHABILITATION TRUST	
FUND	320,398

56A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
FROM GENERAL REVENUE FUND	500,000

The nonrecurring funds in Specific Appropriation 56A are provided for HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429).

TOTAL: BLIND SERVICES, DIVISION OF	
FROM GENERAL REVENUE FUND	24,671,514
FROM TRUST FUNDS	47,955,757
TOTAL POSITIONS	289.75
TOTAL ALL FUNDS	72,627,271

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57 through 59, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

57 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	6,000,000

From the funds in Specific Appropriation 57, \$3,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are appropriated for the University of Miami Medical Training and Simulation Laboratory (HF 1894) (SF 1686).

58 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	31,421,685

From the funds in Specific Appropriation 58, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 58, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

59 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	43,552,833

From the funds in Specific Appropriation 59, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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From the funds in Specific Appropriation 59, nonrecurring funds are provided for the following appropriations projects:

Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1196) (SF 1357).....	500,000
Embry-Riddle Aeronautical University - Technology Focused Ecosystem at the Research Park (HF 1504) (SF 2397).....	26,000,000
Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663).....	3,214,286
Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464).....	2,900,000
Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196).....	1,322,125
Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050).....	500,000
Southeastern University Trades Start Up Project (HF 2613) (SF 3170).....	750,000
St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562).....	2,172,500
Stetson University College of Law Veterans Advocacy Clinic (HF 1743) (SF 2551).....	438,000
Webber International University - Nursing Program Infrastructure (HF 1353) (SF 3128).....	755,922

60 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND 134,848,000

From the funds in Specific Appropriation 60, \$125,205,500 is provided to support 35,773 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2024-2025 enrollment.

From the funds in Specific Appropriation 60, a maximum of \$9,642,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2025, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

61 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION

FROM GENERAL REVENUE FUND 27,385,714

From the funds in Specific Appropriation 61, \$15,000,000 in nonrecurring funds is provided for Historically Black College and University Security Grants (HF 3362) (SF 1756) as follows:

Bethune Cookman University.....	5,000,000
Edward Waters University.....	5,000,000
Florida Memorial University.....	5,000,000

From the funds in Specific Appropriation 61, nonrecurring funds are provided for the following appropriations project:

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Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663).....	1,785,714
Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464).....	7,100,000
Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196).....	500,000
Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050).....	2,500,000
Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)....	500,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND 243,208,232

TOTAL ALL FUNDS 243,208,232

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM

FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2024-2025.

63 SPECIAL CATEGORIES

GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP

PROGRAM

FROM GENERAL REVENUE FUND 39,028,698

64 SPECIAL CATEGORIES

FIRST GENERATION IN COLLEGE MATCHING GRANT

PROGRAM

FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 64, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

65 SPECIAL CATEGORIES

PREPAID TUITION SCHOLARSHIPS

FROM GENERAL REVENUE FUND 7,000,000

66 SPECIAL CATEGORIES

FLORIDA ABLE, INCORPORATED

FROM GENERAL REVENUE FUND 1,770,000

67 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY TEACHER

SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND 1,500,000

68 SPECIAL CATEGORIES

GRANTS AND AID - NURSING STUDENT LOAN

REIMBURSEMENT/ SCHOLARSHIPS

FROM NURSING STUDENT LOAN

FORGIVENESS TRUST FUND 1,233,006

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69	FINANCIAL ASSISTANCE PAYMENTS	
	MARY MCLEOD BETHUNE SCHOLARSHIP	
	FROM GENERAL REVENUE FUND	160,500
	FROM STATE STUDENT FINANCIAL	
	ASSISTANCE TRUST FUND	160,500
70	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM GENERAL REVENUE FUND	183,950,937

From the funds in Specific Appropriations 4 and 70, the sum of \$292,994,815 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	21,499,983
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 70, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 70, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (HF 2803) (SF 2708).

72	FINANCIAL ASSISTANCE PAYMENTS	
	OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY	
	REIMBURSEMENT	
	FROM GENERAL REVENUE FUND	1,000,000

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The recurring funds in Specific Appropriation 72 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

72A	FINANCIAL ASSISTANCE PAYMENTS	
	FLORIDA FIRST RESPONDER SCHOLARSHIP	
	PROGRAM	
	FROM GENERAL REVENUE FUND	10,000,000

The recurring funds in Specific Appropriation 72A are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes. Scholarship funds provided for Emergency Medical Technicians, Paramedics, and Firefighters are pursuant to, and contingent upon HB 5101, or similar legislation becoming law.

73	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	50,000
	FROM STATE STUDENT FINANCIAL	
	ASSISTANCE TRUST FUND	74,000

74	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	18,050,000

The funds in Specific Appropriation 74 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

75A	FINANCIAL ASSISTANCE PAYMENTS	
	GRADUATION ALTERNATIVE TO TRADITIONAL	
	EDUCATION (GATE) SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	7,000,000

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SB 7032, or similar legislation, becoming law.

76	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND	3,500,000

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
	FROM GENERAL REVENUE FUND	318,627,461
	FROM TRUST FUNDS	1,467,506
	TOTAL ALL FUNDS	320,094,967

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000

78	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

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GUARANTY RESERVE TRUST FUND	
FROM STUDENT LOAN OPERATING TRUST	
FUND	5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	105,000

TOTAL ALL FUNDS	105,000
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EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE	6,539,348
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78A SALARIES AND BENEFITS	POSITIONS	98.00	
FROM GENERAL REVENUE FUND		5,189,078	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			4,265,786

78B OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		118,840	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			217,962

78C EXPENSES			
FROM GENERAL REVENUE FUND		455,745	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			658,048
FROM WELFARE TRANSITION TRUST FUND .			265,163

78D OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		5,000	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			15,000

79 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,150,211	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			2,092,064
FROM FEDERAL GRANTS TRUST FUND . . .			15,225,000

80 SPECIAL CATEGORIES			
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
READINESS			
FROM GENERAL REVENUE FUND		4,329,957	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			26,191,043
FROM WELFARE TRANSITION TRUST FUND .			3,900,000

From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 1178).....	71,000
Childcare Network Playgrounds for Military Communities -	
Bay County (HF 1906) (SF 2886).....	75,000
Florida Early Learning Corps Literacy Tutors (HF 3340)	
(SF 1583).....	500,000
Jewish Pre-School Re-imagined and Young Adults with	
Disabilities Vocational Program (HF 1945) (SF 1669).....	700,000
Preschool Emergency Alert Response Learning System	
(PEARLS) (HF 2598) (SF 1167).....	325,000
The Galileo Early Learning Center/Promoting Teacher	
Retention and Benefits (HF 2793) (SF 1063).....	500,000
Tiny Talkers Initiative (HF 3396) (SF 2435).....	350,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

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From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149) (SF 3188) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1248).

81 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS		
SERVICES		
FROM GENERAL REVENUE FUND	155,995,939	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		951,705,917
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

The school readiness program reimbursement rates for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The school readiness program reimbursement rates are the basis for this specific appropriation. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 81, \$936,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,354,207
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	19,199,973
Brevard.....	29,240,605
Broward.....	88,287,176
Charlotte, DeSoto, Highlands, Hardee.....	10,075,077
Columbia, Hamilton, Lafayette, Union, Suwannee.....	10,879,404
Dade, Monroe.....	107,838,347
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,661,664
Duval.....	57,125,693
Escambia.....	15,726,553
Hendry, Glades, Collier, Lee.....	32,942,362
Hillsborough.....	74,435,522
Lake.....	12,534,125
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	24,302,732
Manatee.....	17,509,408
Marion.....	12,976,542
Martin, Okeechobee, Indian River.....	11,686,287
Okaloosa, Walton.....	7,415,461
Orange.....	73,262,609
Osceola.....	16,285,487
Palm Beach.....	81,295,592
Pasco, Hernando.....	23,906,212
Pinellas.....	37,025,640
Polk.....	38,425,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	21,991,844
St. Lucie.....	18,733,246
Santa Rosa.....	4,462,247
Sarasota.....	9,398,966
Seminole.....	15,267,572
Volusia, Flagler.....	29,344,514
Redlands Christian Migrant Association.....	13,777,028

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From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to ensure that all early learning coalitions have sufficient funds to provide school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a

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detailed spend plan that documents the early learning coalition's allocation of school readiness program funds is insufficient to fully fund their eligible families for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 81, \$20,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.

From the funds in Specific Appropriation 81, \$59,996,451 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida. The funds shall be distributed as follows:

Charlotte, DeSoto, Highlands, Hardee.....	2,867,831
Dade, Monroe.....	12,194,155
Dixie, Gilchrist, Levy, Citrus, Sumter.....	2,486,888
Escambia.....	839,012
Hendry, Glades, Collier, Lee.....	13,335,212
Lake.....	2,613,756
Marion.....	2,951,560
Martin, Okeechobee, Indian River.....	4,310
Okaloosa, Walton.....	5,976,922
Osceola.....	6,332,446
Pasco, Hernando.....	4,190,230
Polk.....	3,010,791
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	915,846
Santa Rosa.....	2,042,423
Sarasota.....	235,069

82	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	2,095,525
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

82A	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	6,815
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	19,315

83	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	438,137,258

From the funds provided in Specific Appropriation 83, \$434,063,367 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2024-2025, the base student allocation per full-time equivalent student for the school year program shall be

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\$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 83, \$434,063,367 shall be allocated as follows:

Alachua.....	4,199,786
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,879,871
Brevard.....	13,039,781
Broward.....	38,747,093
Charlotte, DeSoto, Highlands, Hardee.....	4,807,155
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,094,256
Dade, Monroe.....	59,692,931
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,964,177
Duval.....	25,048,533
Escambia.....	5,017,033
Hendry, Glades, Collier, Lee.....	21,098,138
Hillsborough.....	31,951,266
Lake.....	7,380,489
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,138,868
Manatee.....	8,259,519
Marion.....	5,490,977
Martin, Okeechobee, Indian River.....	6,664,112
Okaloosa, Walton.....	6,254,282
Orange.....	34,747,792
Osceola.....	9,851,335
Palm Beach.....	32,239,439
Pasco, Hernando.....	16,818,995
Pinellas.....	15,297,590
Polk.....	12,320,081
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,403,445
St. Lucie.....	6,837,826
Santa Rosa.....	3,221,194
Sarasota.....	4,512,386
Seminole.....	11,769,558
Volusia, Flagler.....	11,315,459

From the funds provided in Specific Appropriation 83, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program and is contingent upon HB 5101 or similar legislation becoming law.

83A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 22,417

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 9,586

83B DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION

SERVICES

FROM GENERAL REVENUE FUND 1,215,638

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 2,251,512

83C DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND 191,950

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 255,341

TOTAL: PROGRAM: EARLY LEARNING SERVICES

FROM GENERAL REVENUE FUND 608,914,373

FROM TRUST FUNDS 1,104,531,239

TOTAL POSITIONS 98.00

TOTAL ALL FUNDS 1,713,445,612

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

84 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL

FINANCE PROGRAM

FROM GENERAL REVENUE FUND 11,744,107,789

FROM STATE SCHOOL TRUST FUND 471,003,902

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,330.98 for the FEFP.

From the funds in Specific Appropriations 5 and 84, \$201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in HB 5001, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$909.37.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,376,243,513. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, \$44,600,717 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

1. Basic Programs

A. K-3 Basic.....1.118

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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APPROPRIATION

B. 4-8 Basic.....1.000
C. 9-12 Basic.....0.978

2. Programs for Exceptional Students
A. Support Level 4.....3.697
B. Support Level 5.....5.992

3. English for Speakers of Other Languages1.192

4. Programs for Grades 9-12 Career Education.....1.079

From the funds in Specific Appropriations 5 and 84, \$1,293,529,266, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$833,448,236 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 84, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.

85 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,581,361,909
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9 to 12 shall be \$910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 14,325,469,698
FROM TRUST FUNDS 557,165,000
TOTAL ALL FUNDS 14,882,634,698

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86A through 111 shall be used to serve Florida students.

86A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE CHRIS HIXON, COACH
AARON FEIS, AND COACH SCOTT BEIGEL
GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 86A shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION
PROGRAM
FROM GENERAL REVENUE FUND 200,000,000

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

89 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).

90 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 12,197,988

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SPECIFIC

APPROPRIATION

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).....	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (HF 1444) (SF 2550).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (HF 1788) (SF 1410).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HF 3576) (SF 2022).....	1,250,000
Broward County Student Athlete Mentoring Expansion Program (HF 2207) (SF 1334).....	250,000
Comprehensive Health and Mentoring Program (CHAMP) for At- Risk and Developmentally Disabled Students and Young Adults (HF 1151) (SF 1677).....	650,000
The Youth Guidance Mentoring Academy (HF 2063) (SF 2692).....	150,000
Youth Matter Mentorship Program (HF 1450) (SF 1719).....	750,000

91 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

92 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the

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program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

93A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY INSPECTION BONUS PROGRAM
FROM GENERAL REVENUE FUND 3,786,000

Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.

93B SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND 14,030,250

Funds in Specific Appropriation 93B are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.

94 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

95 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 41,321

96 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 377,820
FROM ADMINISTRATIVE TRUST FUND 43,497

97 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION

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CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

99 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 16,871,426

From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... 10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... 370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes..... 820,000

From the funds in Specific Appropriation 99, \$152,000 in nonrecurring funds is provided for the Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646).

Funds in Specific Appropriation 99 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 99 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 99 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 76,361,508

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305)..... 1,200,000
Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582) (SF 1534)..... 4,000,000
Florida Children's Initiative Academic Support and Job Training Program (HF 1199) (SF 1012)..... 487,464
Florida Debate Initiative, Inc. (HF 1433) (SF 1550)..... 1,500,000
Florida Mobile Museum of Tolerance (HF 2666) (SF 1705).... 1,000,000
Florida Rural Digital Literacy Program (FRDLP) (HF 1543) (SF 1375)..... 1,500,000
Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032)..... 668,000
LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536)..... 572,149
Maritime Workforce Development Instruction (HF 1269) (SF 1060)..... 750,000
Mathematics Professional Learning System (HF 2012) (SF

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1791)..... 900,000
Miami-Dade Military Museum and Memorial (HF 1094) (SF 1566)..... 500,000
Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (HF 2230) (SF 1492)..... 400,000
Preparing Florida's Workforce Through Agricultural Education (HF 3723) (SF 3677)..... 625,000
Resiliency Education in Florida - EmpowerU Universal K-12 Program (HF 3717) (SF 1857)..... 1,000,000
School Bond Issuance Database (HF 3296) (SF 1730)..... 670,223
Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739)..... 71,484
Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467) 670,594
STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709) (SF 2332)..... 950,000
The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (HF 1130) (SF 2165)..... 500,000
WIN Florida (HF 2074) (SF 1655)..... 2,247,948
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286)..... 2,952,513
YMCA State Alliance/YMCA Reads (HF 1554) (SF 2259)..... 500,000
Youth Agriculture & Aquaponics Program (HF 3377) (SF 3407) 330,000
ZeroEyes School Safety Lake County (HF 1533) (SF 1359).... 429,068

From the funds in Specific Appropriation 100, \$845,000 in recurring funds and \$350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 100, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,306,121 in recurring funds and \$175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 100, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 100, \$6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida

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Statutes.

From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 100, \$10,000,000 in nonrecurring funds from the is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

101A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOLS OF HOPE

FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

101B SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP

ACCOUNTS

FROM GENERAL REVENUE FUND 24,000,000

From the funds in Specific Appropriation 101B, \$20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law.

Funds in Specific Appropriation 101B are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.

103 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE

ARTS

FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

104 SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI

FROM GENERAL REVENUE FUND 12,189,942

The funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

105 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 54,685,439

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project)..... 100,000
AMI Kids (recurring base appropriations project)..... 1,100,000

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Florida Holocaust Museum (recurring base appropriations project)..... 600,000
Girl Scouts of Florida (recurring base appropriations project)..... 267,635
Holocaust Memorial Miami Beach (recurring base appropriations project)..... 66,501
Holocaust Task Force (recurring base appropriations project)..... 100,000
State Science Fair (recurring base appropriations project)..... 72,032

From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249) (SF 2595)..... 250,000
Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)..... 1,570,579
After-School All-Stars (HF 1550) (SF 1020)..... 2,000,000
Afterschool Literacy and Activities Program (HF 1873) (SF 2477)..... 454,429
Agricultural Education Pilot (HF 2160) (SF 3388)..... 1,100,000
Alpert Jewish Family Service, Ruth Rales Jewish Family Service & inSIGHT Traveling Holocaust Classroom (HF 2643) (SF 1651)..... 165,000
ARI/Big Bend Historical and Archaeological Education Project (HF 1225) (SF 2237)..... 400,000
Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150) (SF 2560)..... 300,000
BLUE Missions REACH Program (HF 2185) (SF 3123)..... 1,000,000
Busch Wildlife Sanctuary: Environmental Education Program (HF 1047) (SF 1389)..... 500,000
Cathedral Arts Project Education Programs (HF 3532) (SF 1897)..... 723,984
Central Florida Mobile Science Lab (HF 2283) (SF 3424).... 594,808
Citrus County Schools - Crystal River High School Health Academy Expansion (HF 3272) (SF 2506)..... 345,833
Clay County District Schools: Elevation Academy (HF 3577) (SF 2795)..... 193,500
Crockett Foundation, Inc. Innovation Lab (HF 2025) (SF 1111)..... 500,000
CrossTown After School Program (HF 3768) (SF 3030)..... 525,176
DePaul Dyslexia Literacy Center (HF 1138) (SF 2029)..... 500,000
DeSoto County Schools Cosmetology Project (HF 2950) (SF 3125)..... 76,960
Emergency Response, Security and School Hardening (HF 1010) (SF 1473)..... 180,000
Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)..... 263,760
Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578) (SF 1573)..... 1,005,000
Explicit Instruction for Emergent Bilingual Students-Osceola County (HF 2436) (SF 3259)..... 500,000
Florida Council on Economic Education: Financial Literacy Education & Tools for K-12 Teachers & Students (HF 3012) (SF 1181)..... 700,000
Future Career Academy (FCA) Pathways to Quality Careers (HF 3711) (SF 2035)..... 1,000,000
Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276) (SF 1264)..... 120,000
General Operating Support for Educational Television Programming (HF 1140) (SF 2991)..... 500,000
Greater Miami Jewish Federation's Holocaust Memorial (HF 1156) (SF 1087)..... 1,500,000
Growing Green Jobs Jacksonville (HF 1863) (SF 2801)..... 482,500
Gulf District Schools Math and Reading Enhancement Program (HF 2147) (SF 2757)..... 305,000
Hands of Mercy Everywhere - Teen Moms and At-Risk Youth Prep Vocational Training (HF 1951) (SF 1577)..... 594,900
HAPCO Music & Culinary Education Programs (HF 2125) (SF 1294)..... 200,000
Hebrew Academy Student Wellness Center (HF 2858) (SF 1109)..... 350,000

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High School Manufacturing Academy & Pre-Apprenticeship Expansion (HF 1957) (SF 2156).....	395,000
Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459).....	866,827
Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335).....	710,000
Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	200,000
Jewish Day School-Student Transportation Safety Initiative (HF 2109) (SF 2050).....	3,500,000
Lee County Schools - Safety and Security Request (HF 2975) (SF 3075).....	1,000,000
Links to Success (HF 2965) (SF 3122).....	200,000
Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 2119) (SF 2645).....	300,000
More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760) (SF 2169).....	225,000
National Flight Academy (HF 1176) (SF 1194).....	521,500
Overtown Youth Center (HF 3031) (SF 1089).....	1,000,000
Palatka: Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633).....	1,076,000
Parent University Pensacola: Expanded Services (SF 3147) ..	500,000
Roosevelt Elementary School Program Enhancements (HF 1828) (SF 2834).....	847,920
Roots and Wings: Project Uplift (Title 1 Elementary Schools Literacy Initiative) (HF 1489) (SF 1024).....	200,000
Santa Rosa Center for Innovation (HF 1174) (SF 1192).....	500,000
Seminole County Public Schools - Lake Howell High School Cyberhawk Expansion (Phase 1) (HF 1301) (SF 2495).....	225,000
State Academic Tourney (HF 2987) (SF 1305).....	250,000
Striving For Excellence Inc. (HF 3682) (SF 2132).....	100,000
Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946).....	200,000
The Last Ones (HF 2943) (SF 1423).....	286,250
Workforce Alignment Expansion - The Education Foundation of Putnam County (HF 3614) (SF 2450).....	168,600
ZeroEyes School Safety Hillsborough County (HF 3023).....	500,000

From the funds in Specific Appropriation 105, \$705,745 in nonrecurring funds is provided for the Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062) (SF 3500). A total of \$250,000 shall be allocated to Collier County.

From the funds in Specific Appropriation 105, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

106 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	6,417,441
FROM FEDERAL GRANTS TRUST FUND . . .	2,333,354

From the funds in Specific Appropriation 106, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project) ..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

From the funds in Specific Appropriation 106, \$1,750,000 in recurring funds from the General Revenue fund is provided for the Bridge to Speech Program pursuant to section 1002.391, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

Funds provided for the Bridge to Speech Program shall only be awarded to

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Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 106, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 2072) (SF 1529)...	200,000
Miami Lighthouse Academy (HF 2539) (SF 1717).....	197,979
Special Olympics Florida - Unified Champions Schools (HF 3638) (SF 2242).....	350,000
The Family Cafe (HF 2779) (SF 1245).....	850,000

Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project) ..	334,000

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

107 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	63,188,999
FROM ADMINISTRATIVE TRUST FUND . . .	5,000
FROM FEDERAL GRANTS TRUST FUND . . .	2,385,274
FROM GRANTS AND DONATIONS TRUST FUND	2,722,734

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From the funds in Specific Appropriation 107, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SCHOOL FOR		
	COMPETITIVE ACADEMICS		
	FROM GENERAL REVENUE FUND	3,313,302	
109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	188,416	
	FROM ADMINISTRATIVE TRUST FUND . . .		43,348
110	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	52,967,707	

The following projects are funded with nonrecurring funds and shall be allocated as follows:

Academy of Environmental Science Building Changes and	
Upgrades (HF 3278).....	42,000
Citrus County Schools - Crystal River High School Health	
Academy Expansion (HF 3272) (SF 2506).....	150,000
Hillsborough County Schools - Tinker K-8 Gymnasium (HF	
3767) (SF 3459).....	3,254,207
Jacksonville Classical Academy Expansion (HF 3580) (SF	
3465).....	6,000,000
Palatka: Enhancing Critical Careers and Opportunities for	
Students (HF 3613) (SF 2633).....	424,000
Seminole County Public Schools - Lake Howell High School	
CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495).....	925,000
Suwannee School District School Door Barricades (HF 3486)	
(SF 2283).....	172,500

From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.

111	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	13,078,318	

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APPROPRIATION

From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)...	370,000
ARK Innovation Center at Pinellas County Schools (HF	
2881) (SF 2841).....	1,000,000
Boys & Girls Clubs of Polk County George Jenkins Memorial	
Unit Campaign for Kids (HF 3006).....	625,000
Catapult! Afterschool Youth Mentoring Center for Low	
Income High School Students (HF 2089) (SF 1757).....	500,000
Center for Creative Education (CCE): Ending the Cycle of	
Elementary Illiteracy (HF 2904) (SF 1601).....	1,000,000
Empowering Futures: Brownsville Preparatory Institute	
Expansion (HF 2636) (SF 2281).....	53,000
Guardians of Education: Precious Jewels Academy Learning	
Center (HF 3383) (SF 1833).....	100,000
Holocaust Education Center - Jewish Federation Sarasota	
Manatee (HF 3374) (SF 1335).....	290,000
Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	
Inspiring and Developing the Future Florida Aerospace	
Workforce (HF 2773) (SF 2032).....	52,000
Jacksonville School for Autism Safety Corridor (HF 2495)	
(SF 2108).....	178,000
Learning Independence For Tomorrow (LiFT) Campus (HF	
1606) (SF 1942).....	800,000
Mt. Zion Family Life Center (SF 3596).....	250,000
National Flight Academy - Capital Improvement for	
Critical Mechanical Systems (HF 1584) (SF 1222).....	260,318
RCMA Mulberry Community Academy K-8 Campus (HF 2990) (SF	
3124).....	500,000
Temple Beth-El St. Petersburg Security Initiative (HF	
1723) (SF 1946).....	350,000
The Arc Gateway - Pearl Nelson Center (HF 1426) (SF 1213).	
The Florida Holocaust Museum: Multi-Purpose Immersive	
Theater for Educational Programs (HF 1129) (SF 1939)....	1,500,000
YMCA Early Childhood Education Expansion (HF 1127) (SF	
1948).....	750,000
YMCA of Southwest Florida Early Learning Academy -	
Arcadia (HF 2964) (SF 3121).....	300,000

From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	608,292,437
FROM TRUST FUNDS	7,533,207
TOTAL ALL FUNDS	615,825,644

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,999,420
113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . .		2,832,265,209

114	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM

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FROM TRUST FUNDS	2,842,028,562
TOTAL ALL FUNDS	2,842,028,562

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

115 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	224,624
116 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC BROADCASTING	
FROM GENERAL REVENUE FUND	11,366,913

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,677,448
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 116 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND	11,591,537
TOTAL ALL FUNDS	11,591,537

PROGRAM: WORKFORCE EDUCATION

117 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

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The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

118 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	61,288,749
119 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	310,976,832

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$451,201,797 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	275,816
Baker.....	256,748
Bay.....	3,081,600
Bradford.....	1,077,686
Brevard.....	3,740,107
Broward.....	83,628,392
Charlotte.....	4,286,913
Citrus.....	3,549,534
Clay.....	1,136,452
Collier.....	13,704,357
Columbia.....	301,280
Miami-Dade.....	91,315,004
DeSoto.....	653,679
Dixie.....	85,362
Escambia.....	5,435,952
Flagler.....	1,071,009
Franklin.....	88,148
Gadsden.....	449,348
Glades.....	91,167
Gulf.....	91,222
Hamilton.....	88,270
Hardee.....	190,107
Hendry.....	971,251
Hernando.....	657,252
Hillsborough.....	53,261,250
Indian River.....	1,379,150
Jackson.....	241,677
Jefferson.....	89,082
Lafayette.....	88,148
Lake.....	7,049,801
Lee.....	11,333,576
Leon.....	9,463,519
Liberty.....	202,901
Madison.....	88,061
Manatee.....	10,347,179
Marion.....	4,706,422
Martin.....	1,267,400
Monroe.....	655,483
Nassau.....	605,448
Okaloosa.....	2,893,150
Orange.....	34,345,785
Osceola.....	9,265,559
Palm Beach.....	19,024,135

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Pasco.....	3,678,659
Pinellas.....	27,911,793
Polk.....	9,987,838
Saint Johns.....	4,539,130
Santa Rosa.....	2,509,771
Sarasota.....	11,036,901
Sumter.....	233,273
Suwannee.....	2,206,186
Taylor.....	2,025,025
Union.....	95,795
Wakulla.....	122,430
Walton.....	1,650,094
Washington.....	2,670,520

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

120	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	100,000,000

Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an

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apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 121, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

122	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	92,363,333

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	20,000,000

The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	461,539
Bradford.....	511,398
Broward.....	2,156,729
Charlotte.....	463,815
Citrus.....	724,284
Collier.....	967,933
Miami-Dade.....	1,705,841
Desoto.....	545,868
Gadsden.....	501,264
Hillsborough.....	313,845
Indian River.....	410,171
Lake.....	890,966
Lee.....	1,373,728
Leon.....	651,106
Manatee.....	787,778
Marion.....	618,464
Okaloosa.....	636,714
Orange.....	574,765
Osceola.....	333,036
Pinellas.....	938,253
Polk.....	832,753
Saint Johns.....	673,024
Santa Rosa.....	294,273
Sarasota.....	713,380
Suwannee.....	713,133
Taylor.....	506,158
Walton.....	287,439
Washington.....	412,343

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under

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section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.

124 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 7,500,000

From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

Bay.....	26,346
Bradford.....	13,587
Broward.....	417,431
Charlotte.....	28,682
Citrus.....	38,404
Collier.....	67,230
Miami-Dade.....	314,572
Escambia.....	51,267
Flagler.....	13,560
Gadsden.....	2,929
Hernando.....	2,207
Hillsborough.....	217,438
Indian River.....	10,823
Lake.....	79,635
Lee.....	155,588
Leon.....	65,050
Manatee.....	127,826
Marion.....	69,157
Okaloosa.....	29,747
Orange.....	188,270
Osceola.....	45,044
Palm Beach.....	28,098
Pasco.....	28,448
Pinellas.....	157,300
Polk.....	75,581
Saint Johns.....	58,097
Santa Rosa.....	18,573
Sarasota.....	84,267
Suwannee.....	11,630
Taylor.....	20,096
Walton.....	19,316
Washington.....	33,801

From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 124, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any

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funds not obligated by June 1, 2025, to districts and colleges who have earned awards, based on the percentage of earned outcomes. This funding is contingent upon SB 7032 or similar legislation becoming law.

125 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 4,466,342

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for the Lotus House Education and Employment Program for High Special Needs Women (HF 3113) (SF 1085).

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

Codeboxx Technology Academy: A Pathway to a Better Future (HF 1303) (SF 2155).....	350,000
Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149).....	500,000
Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191).....	930,000
ReUp's College & Credential to Workforce Initiative (HF 1389) (SF 2107).....	1,000,000
The Bridges Competitive Small Business Initiative (HF 1960) (SF 2778).....	300,000
Veteran Workforce Training Program (HF 3386) (SF 1518)....	800,000
West Tech Growing the Workforce In the Glades (HF 2901) (SF 1037).....	286,342

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION

FROM GENERAL REVENUE FUND 4,026,973

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following appropriations projects:

Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696).....	2,965,223
T3 - Teach, Touch the Trades (SF 1171).....	358,750
West Tech Growing the Workforce In the Glades (HF 2901) (SF 1037).....	703,000

TOTAL: PROGRAM: WORKFORCE EDUCATION

FROM GENERAL REVENUE FUND 475,470,147

FROM TRUST FUNDS 153,652,082

TOTAL ALL FUNDS 629,122,229

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education

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shall distribute the awards by June 1, 2025, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2024, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

127 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS

FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 127, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	649,124
Broward College.....	1,545,925
College of Central Florida.....	276,051
Chipola College.....	112,722
Daytona State College.....	397,826
Florida Southwestern State College.....	487,850
Florida State College at Jacksonville.....	450,185
The College of the Florida Keys.....	14,780
Gulf Coast State College.....	139,825
Hillsborough Community College.....	829,004
Indian River State College.....	412,839
Florida Gateway College.....	86,730
Lake-Sumter State College.....	278,581
State College of Florida, Manatee-Sarasota.....	315,392
Miami Dade College.....	2,262,177
North Florida College.....	69,025
Northwest Florida State College.....	239,945
Palm Beach State College.....	793,345
Pasco-Hernando State College.....	472,791
Pensacola State College.....	257,550
Polk State College.....	351,799
St. Johns River State College.....	312,812

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St. Petersburg College.....	986,654
Santa Fe College.....	858,892
Seminole State College of Florida.....	747,834
South Florida State College.....	80,829
Tallahassee Community College.....	834,876
Valencia College.....	2,734,637

From the funds in Specific Appropriation 127, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	574,087
Broward College.....	1,355,831
College of Central Florida.....	304,591
Chipola College.....	86,317
Daytona State College.....	408,541
Florida Southwestern State College.....	344,077
Florida State College at Jacksonville.....	1,072,369
The College of the Florida Keys.....	40,865
Gulf Coast State College.....	141,389
Hillsborough Community College.....	706,672
Indian River State College.....	448,755
Florida Gateway College.....	148,156
Lake-Sumter State College.....	55,602
State College of Florida, Manatee-Sarasota.....	222,918
Miami Dade College.....	1,817,756
North Florida College.....	65,115
Northwest Florida State College.....	97,998
Palm Beach State College.....	569,588
Pasco-Hernando State College.....	184,178
Pensacola State College.....	210,760
Polk State College.....	260,609
St. Johns River State College.....	119,649
St. Petersburg College.....	676,122
Santa Fe College.....	210,307
Seminole State College of Florida.....	812,267
South Florida State College.....	107,410
Tallahassee Community College.....	176,526
Valencia College.....	1,781,545

128 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND 1,351,368,169

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$1,593,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	53,283,437
Broward College.....	109,661,903
College of Central Florida.....	40,709,150
Chipola College.....	15,452,951
Daytona State College.....	60,952,010
Florida SouthWestern State College.....	49,896,992
Florida State College at Jacksonville.....	87,966,155
The College of the Florida Keys.....	10,777,267
Gulf Coast State College.....	27,074,121
Hillsborough Community College.....	84,333,300
Indian River State College.....	60,019,348
Florida Gateway College.....	19,336,804
Lake-Sumter State College.....	24,190,865
State College of Florida, Manatee-Sarasota.....	33,434,210
Miami Dade College.....	202,008,901
North Florida College.....	10,606,679
Northwest Florida State College.....	29,133,735
Palm Beach State College.....	79,008,687
Pasco-Hernando State College.....	50,017,798
Pensacola State College.....	62,286,548
Polk State College.....	50,059,240
Saint Johns River State College.....	38,352,158

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Saint Petersburg College.....	93,333,325
Santa Fe College.....	53,864,947
Seminole State College of Florida.....	56,282,435
South Florida State College.....	24,556,204
Tallahassee Community College.....	41,379,691
Valencia College.....	125,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 128, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 128, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Chipola College	
Heating, Air Conditioning and Refrigeration Program (HF 1522) (SF 2934).....	650,000
Daytona State College	
Auto Service Technology Program Improvements (HF 1496) (SF 2384).....	570,000
DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399).....	1,500,000
Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402).....	541,000
Florida SouthWestern State College	
Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496).....	1,500,000
Radiologic Technology Program Enhancement (HF 3073) (SF 3493).....	2,248,487
Miami Dade College	
Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338).....	500,000
Victims of Communism Exhibit and Education (SF 2769).....	2,500,000
Pasco-Hernando State College	
Porter Campus - Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476).....	1,500,000
South Florida State College	
Dental Education Clinic (HF 2165) (SF 3380).....	1,975,000

From the funds in Specific Appropriation 128, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (HF 2935) (SF 1742). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

129 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NURSING EDUCATION	
FROM GENERAL REVENUE FUND	59,000,000

From the funds in Specific Appropriation 129, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,305,041
Broward College.....	1,431,485
College of Central Florida.....	1,049,273
Chipola College.....	432,695
Daytona State College.....	2,291,042
Florida SouthWestern State College.....	1,383,615
Florida State College at Jacksonville.....	2,284,275
The College of the Florida Keys.....	338,573
Gulf Coast State College.....	1,680,100
Hillsborough Community College.....	653,062
Indian River State College.....	1,644,383
Florida Gateway College.....	1,502,315
Lake-Sumter State College.....	1,203,371
State College of Florida, Manatee-Sarasota.....	1,708,676
Miami Dade College.....	2,347,456
North Florida College.....	909,979
Northwest Florida State College.....	846,604
Palm Beach State College.....	1,637,660
Pasco-Hernando State College.....	2,453,045
Pensacola State College.....	1,084,766
Polk State College.....	1,287,984
St. Johns River State College.....	1,161,973
St. Petersburg College.....	2,139,506
Santa Fe College.....	1,764,750
Seminole State College of Florida.....	1,473,391
South Florida State College.....	1,194,691
Tallahassee Community College.....	678,930
Valencia College.....	2,111,359

From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes, contingent upon Senate Bill 7016, or similar legislation, becoming law. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

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130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, \$50,000 in recurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

131 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 1,483,749

131A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds in Specific Appropriation 131A are provided for Lake-Sumter State College - Technology Innovation Center (HF 1093) (SF 1352).

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,474,880,087

TOTAL ALL FUNDS 1,474,880,087

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2024-2025 fiscal year and the data on which the

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rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall collaborate with school districts to complete a study of the additional weighted per full-time equivalent (FTE) student funding awarded to school districts based on student performance pursuant to section 1011.62(1)(i), (1)-(p), Florida Statutes, for the 2021-2022 through 2023-2024 school years. For each school year, the study must include: (a) the annual costs to school districts to offer and maintain the programs and courses eligible for the additional weighted FTE funding and (b) a detailed accounting of how each school district expended the additional weighted FTE funding. School districts shall provide the requested data to the department in the format prescribed by the department. The department shall submit a report summarizing the results of the study, to include any recommendations for changes to the additional weighted FTE funding, to the chairs of the House of Representatives Appropriations Committee and the Senate Committee on Appropriations and the Executive Office of the Governor by January 31, 2025.

APPROVED SALARY RATE 60,216,804

132 SALARIES AND BENEFITS POSITIONS	949.00	
FROM GENERAL REVENUE FUND	31,027,282	
FROM ADMINISTRATIVE TRUST FUND . . .		8,742,372
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,703,856
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,516,335
FROM FEDERAL GRANTS TRUST FUND . . .		17,360,381
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,876,504
FROM STUDENT LOAN OPERATING TRUST FUND		8,448,363
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		91,301
FROM OPERATING TRUST FUND		348,468
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		478,580
FROM WORKING CAPITAL TRUST FUND . .		6,917,490

133 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	257,794	
FROM ADMINISTRATIVE TRUST FUND . . .		149,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		100,109
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
FROM FEDERAL GRANTS TRUST FUND . . .		473,937
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
FROM STUDENT LOAN OPERATING TRUST FUND		26,507
FROM OPERATING TRUST FUND		5,311

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	FROM WORKING CAPITAL TRUST FUND . .	61,251
134	EXPENSES	
	FROM GENERAL REVENUE FUND	3,513,120
	FROM ADMINISTRATIVE TRUST FUND . . .	1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	898,664
	FROM FEDERAL GRANTS TRUST FUND . . .	1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND	48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	514,776
	FROM STUDENT LOAN OPERATING TRUST FUND	800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	26,050
	FROM OPERATING TRUST FUND	295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	135,350
	FROM WORKING CAPITAL TRUST FUND . .	706,077

From the funds provided in Specific Appropriation 134, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year.

From the funds in Specific Appropriation 134, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.

135	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	45,970
	FROM ADMINISTRATIVE TRUST FUND . . .	144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000
	FROM FEDERAL GRANTS TRUST FUND . . .	241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375
	FROM STUDENT LOAN OPERATING TRUST FUND	55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	6,000
	FROM OPERATING TRUST FUND	5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	3,150
	FROM WORKING CAPITAL TRUST FUND . .	47,921
136	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND	79,462,482
	FROM ADMINISTRATIVE TRUST FUND . . .	2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .	40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	7,270,293

From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

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	From the funds in Specific Appropriation 136, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.	
137	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND	463,272
138	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	25,965,599
	FROM ADMINISTRATIVE TRUST FUND . . .	739,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	300,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	488,200
	FROM FEDERAL GRANTS TRUST FUND . . .	1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND	50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
	FROM STUDENT LOAN OPERATING TRUST FUND	14,009,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
	FROM OPERATING TRUST FUND	374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	42,250
	FROM WORKING CAPITAL TRUST FUND . .	943,604

From the funds in Specific Appropriation 138, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 138, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 138, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 138, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 138, \$1,000,000 in

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nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents pursuant to section 1001.10(10), Florida Statutes.

138A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE

(FLAIR) SYSTEM REPLACEMENT

FROM GENERAL REVENUE FUND 725,000

Funds in Specific Appropriation 138A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

139 SPECIAL CATEGORIES

CLOUD COMPUTING SERVICES

FROM GENERAL REVENUE FUND 6,500,000

From the funds in Specific Appropriation 139, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 139, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

140 SPECIAL CATEGORIES

EDUCATIONAL FACILITIES RESEARCH AND

DEVELOPMENT PROJECTS

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 200,000

141 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 139,753

FROM ADMINISTRATIVE TRUST FUND 59,495

FROM EDUCATIONAL CERTIFICATION AND

SERVICE TRUST FUND 32,310

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 9,120

FROM FEDERAL GRANTS TRUST FUND 99,318

FROM INSTITUTIONAL ASSESSMENT

TRUST FUND 16,135

FROM STUDENT LOAN OPERATING TRUST

FUND 24,304

FROM NURSING STUDENT LOAN

FORGIVENESS TRUST FUND 418

FROM OPERATING TRUST FUND 1,154

FROM TEACHER CERTIFICATION

EXAMINATION TRUST FUND 1,735

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SPECIFIC

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FROM WORKING CAPITAL TRUST FUND 39,021

142 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 117,227

FROM ADMINISTRATIVE TRUST FUND 22,720

FROM EDUCATIONAL CERTIFICATION AND

SERVICE TRUST FUND 22,927

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 12,346

FROM FEDERAL GRANTS TRUST FUND 77,843

FROM INSTITUTIONAL ASSESSMENT

TRUST FUND 9,691

FROM STUDENT LOAN OPERATING TRUST

FUND 46,728

FROM NURSING STUDENT LOAN

FORGIVENESS TRUST FUND 321

FROM OPERATING TRUST FUND 3,034

FROM TEACHER CERTIFICATION

EXAMINATION TRUST FUND 1,891

FROM WORKING CAPITAL TRUST FUND 27,991

143 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION

SERVICES

FROM GENERAL REVENUE FUND 5,968,936

FROM ADMINISTRATIVE TRUST FUND 1,803,817

FROM EDUCATIONAL CERTIFICATION AND

SERVICE TRUST FUND 1,344,917

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 355,014

FROM FEDERAL GRANTS TRUST FUND 3,864,402

FROM INSTITUTIONAL ASSESSMENT

TRUST FUND 358,089

FROM STUDENT LOAN OPERATING TRUST

FUND 1,270,508

FROM NURSING STUDENT LOAN

FORGIVENESS TRUST FUND 30,707

FROM OPERATING TRUST FUND 98,614

FROM TEACHER CERTIFICATION

EXAMINATION TRUST FUND 72,904

FROM WORKING CAPITAL TRUST FUND 1,295,014

144 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND 1,940,999

FROM ADMINISTRATIVE TRUST FUND 10,293

FROM EDUCATIONAL CERTIFICATION AND

SERVICE TRUST FUND 72,085

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 5,265

FROM FEDERAL GRANTS TRUST FUND 28,264

FROM STUDENT LOAN OPERATING TRUST

FUND 822,208

FROM TEACHER CERTIFICATION

EXAMINATION TRUST FUND 42,045

FROM WORKING CAPITAL TRUST FUND 4,384,980

TOTAL: STATE BOARD OF EDUCATION

FROM GENERAL REVENUE FUND 156,127,434

FROM TRUST FUNDS 152,075,723

TOTAL POSITIONS 949.00

TOTAL ALL FUNDS 308,203,157

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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APPROPRIATION

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 20,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 46,000,000

From the funds provided in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,353,211
Florida State University.....	2,610,911
Florida A&M University.....	1,101,855
University of South Florida.....	6,518,113
Florida Atlantic University.....	3,744,706
University of West Florida.....	3,732,033
University of Central Florida.....	7,401,299
Florida International University.....	3,802,485
University of North Florida.....	3,587,052
Florida Gulf Coast University.....	3,148,335

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 3,409,145,527
FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Appropriations and the chair of the House of Representatives Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$4,007,577,920 is allocated as follows:

University of Florida.....	725,497,428
Florida State University.....	622,764,018
Florida A&M University.....	121,975,003
University of South Florida.....	367,071,146
University of South Florida, St. Petersburg.....	34,856,907
University of South Florida, Sarasota/Manatee.....	20,216,515
Florida Atlantic University.....	181,877,499
University of West Florida.....	104,324,921
University of Central Florida.....	351,023,014
Florida International University.....	317,157,442
University of North Florida.....	142,959,184
Florida Gulf Coast University.....	131,938,485
New College of Florida.....	52,084,334
Florida Polytechnic University.....	45,011,725
State University Performance Based Incentives.....	645,000,000
State University Performance Based Recruitment and Retention Incentive.....	100,000,000
Johnson Matching Grant.....	335,000
Incentives for Programs of Strategic Emphasis.....	38,485,299
Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005).....	5,000,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Florida International University FIUnique.....	3,900,000
Florida State University Student Veterans Center.....	500,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095) (SF 1483).....	1,110,899
Florida International University Traffic Analytic Solution (HF 3662) (SF 3697).....	2,775,000
Florida Polytechnic University STEM Program Enhancements (SF 2090).....	3,000,000
Florida State University Boys and Girls State (HF 2234) (SF 1348).....	200,000
Florida Veterans Business Training (HF 1722) (SF 2786)....	38,706
Institute for Pediatric Rare Diseases (HF 2248) (SF 1670)....	5,000,000

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Wakulla Springs Research (HF 3523) (SF 2827).....	750,000
University of Central Florida	
Individualized Readability Research Pilot Project (HF 1633) (SF 1467).....	1,000,000
Post Traumatic Stress Disorder Clinic for Florida	
Veterans & First Responders (HF 1798) (SF 1166).....	875,000
University of Florida	
Water Institute - Science and Economic Report (HF 2389) (SF 3645).....	500,000
Whitney Laboratory for Marine Bioscience (HF 3330) (SF 3234).....	1,200,000
University of South Florida	
St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885) (SF 3190).....	750,000
University of West Florida	
Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152).....	750,000
Undergraduate Civil Engineering Program (HF 1364) (SF 1208).....	1,500,000
Water Quality Research Center - CEDB (SF 3166).....	5,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$100,000,000 is provided for the State University System Performance-based Excellence Recognition Program. These funds should be allocated based on the Performance-based Funding Model maximum number of excellence points, using the data from the 2024 Accountability Plan, weighted by the number of full-time faculty and researchers employed in programs of strategic emphasis. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of

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Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$38,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Governance and Civics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 147, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the New College of Florida to support specific operational enhancements as follows: \$10,000,000 for temporary student housing for Fiscal Year 2024-2025; \$2,000,000 for scholarships to support student recruitment; \$1,000,000 for improvements in campus security; and \$2,000,000 to support technology upgrades and improvements, academic coaches, and library resources. These funds shall be placed in reserve. The Board of Governors, on behalf of the New College of Florida, is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed business plan developed by the New College of Florida and approved by the Board of Governors which describes the institution's long-term student enrollment goals and how it will use the funding provided by the state to achieve these goals. The plan shall provide detailed descriptions of specific strategies, initiatives, and steps the institution will take over the next five years to increase its student enrollment count, while maintaining the high academic standards associated with the institution's role as Florida's designated Honors College. The plan shall include implementation timelines for identified strategies, estimated expenditures for each strategy, including the source of funds for the expenditures, and milestones for determining if the institution is making adequate progress towards achieving its student enrollment goals.

The Board of Governors, on behalf of the New College of Florida, shall submit quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. At a minimum, each status report must include the progress made to date for each implementation strategy identified in the business plan, the amount of funds expended by source that quarter for each strategy, the latest student enrollment counts, including updated end-of-year projections for the Fiscal Year 2024-2025 academic year, and any corrective actions or changes in strategies necessary, if any, to reach the milestones identified in the business plan.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida

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Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 147, \$15,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the Funds in Specific Appropriation 147, \$35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida - Florida Semiconductor Institute (SF 3263) for research and development initiatives.

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 187,658,303

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, nonrecurring funds are provided for the following appropriations projects:

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University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057).....	2,000,000
University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450).....	1,590,000

From the funds provided in Specific Appropriation 150, \$1,850,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 107,082,796

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 131,046,162

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Health - Alzheimer's and Dementia Research (HF 1095) (SF 2658).....	4,250,000
University of Florida Health - Biomedical Innovation & Technology (HF 2616) (SF 2699).....	7,500,000
University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039).....	500,000

152A AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND 58,180,571

Funds in Specific Appropriation 152A are provided to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics. The funds shall be provided to the administrator designated to administer the New Worlds Reading Initiative pursuant section 1003.485, Florida Statutes, and shall be allocated according to the guidelines below.

From the funds in Specific Appropriation 152A, \$3,000,000 in recurring funds is provided to the administrator to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The administrator shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 152A, \$18,430,571 in recurring funds is provided to the administrator to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school

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district literacy coaches are contingent upon HB 1361 or similar legislation becoming law.

From the funds provided in Specific Appropriation 152A, \$1,750,000 in recurring funds is provided to the administrator for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds provided in Specific Appropriation 152A, \$1,000,000 in recurring funds is provided to the administrator to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

From the funds in Specific Appropriation 152A, \$30,000,000 in recurring funds is provided to the administrator to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the administrator to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 152A, \$4,000,000 in recurring funds is provided to the administrator to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

154 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 32,314,672

From the funds in Specific Appropriation 154, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 154, \$500,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165).

155 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 155, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

156 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 16,747,039

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

University of Florida..... 1,737,381
Florida State University..... 1,467,667

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Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 12,484,565

From the funds provided in Specific Appropriation 158, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 7,339,184

The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,500,000

From the funds in Specific Appropriation 160, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 160, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 160, \$25,000,000 in recurring funds are provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

161 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,758,916
FROM PHOSPHATE RESEARCH TRUST FUND 3,069

162 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM

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FROM GENERAL REVENUE FUND 20,116,736

From the funds provided in Specific Appropriation 162, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

162A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 38,650,000

From the funds in Specific Appropriation 162A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida 4-H: Camp Cherry Lake Outdoor Learning Center
Facilities (HF 1254) (SF 1526)..... 900,000
University of Florida Health Alzheimer's and Dementia
Research (HF 1095) (SF 2658)..... 750,000

From the funds provided in Specific Appropriation 162A, \$37,000,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 4,257,932,778
FROM TRUST FUNDS 5,237,977

TOTAL ALL FUNDS 4,263,170,755

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,468,100

163 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 7,802,696
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 954,566

164 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,371
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 18,948
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,315

165 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

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166 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,034,903
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,329

169 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,901
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 17,472

170 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 361,633

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 16,037,597
FROM TRUST FUNDS 1,233,050

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 17,270,647

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 22,850,936,472
FROM TRUST FUNDS 6,742,390,700

TOTAL POSITIONS 2,289.75
TOTAL ALL FUNDS 29,593,327,172

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND 608,914,373
FROM TRUST FUNDS 1,104,531,239

EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND 15,420,823,819
FROM TRUST FUNDS 4,309,700,680

EDUCATION/FL COLLEGES
FROM GENERAL REVENUE FUND 1,474,880,087
FROM TRUST FUNDS 258,926,426

EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND 4,257,932,778
FROM TRUST FUNDS 666,663,279

EDUCATION/OTHER
FROM GENERAL REVENUE FUND 1,088,385,415
FROM TRUST FUNDS 2,905,369,076

EDUCATION RECAP
FROM GENERAL REVENUE FUND 22,850,936,472
FROM TRUST FUNDS 9,245,190,700

TOTAL POSITIONS 2,289.75
TOTAL ALL FUNDS 32,096,127,172
TOTAL APPROVED SALARY RATE 132,259,654

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	17,067,469		
171	SALARIES AND BENEFITS	POSITIONS	271.00	
	FROM GENERAL REVENUE FUND		4,227,657	
	FROM ADMINISTRATIVE TRUST FUND . . .			19,867,332
172	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		744,025	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,351,077
173	EXPENSES			
	FROM GENERAL REVENUE FUND		302,216	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,288,899
174	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			376,539
175	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		108,789	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,582,799
From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.				
175A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			400,000
Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
177	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,251	
	FROM ADMINISTRATIVE TRUST FUND . . .			126,715
178	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .			193,232
179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,643	
	FROM ADMINISTRATIVE TRUST FUND . . .			77,868
180	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,399,977
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND		5,439,927	
	FROM TRUST FUNDS			34,664,438
	TOTAL POSITIONS		271.00	

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TOTAL ALL FUNDS 40,104,365

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 181 through 186, \$361,207 from the General Revenue Fund and \$864,184 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program. The Agency for Health Care Administration shall seek federal approval to implement changes to the program.

181	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM GENERAL REVENUE FUND		87,926,049	
	FROM MEDICAL CARE TRUST FUND			206,656,855
Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.				
182	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,557,753	
	FROM GRANTS AND DONATIONS TRUST FUND			354,805
	FROM MEDICAL CARE TRUST FUND			3,662,117
183	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION			
	FROM GENERAL REVENUE FUND		5,809,869	
	FROM MEDICAL CARE TRUST FUND			13,614,052
184	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES			
	FROM GENERAL REVENUE FUND		9,764,609	
	FROM MEDICAL CARE TRUST FUND			22,953,340
Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.				
185	SPECIAL CATEGORIES			
	MEDIKIDS			
	FROM GENERAL REVENUE FUND		24,163,281	
	FROM GRANTS AND DONATIONS TRUST FUND			12,607,746
	FROM MEDICAL CARE TRUST FUND			56,781,484
186	SPECIAL CATEGORIES			
	CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND		101,085,392	
	FROM GRANTS AND DONATIONS TRUST FUND			2,420,755
	FROM MEDICAL CARE TRUST FUND			237,583,239
TOTAL: CHILDREN'S SPECIAL HEALTH CARE				
	FROM GENERAL REVENUE FUND		230,306,953	
	FROM TRUST FUNDS			556,634,393
	TOTAL ALL FUNDS			786,941,346

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	APPROVED SALARY RATE	38,942,348		
187	SALARIES AND BENEFITS	POSITIONS	661.50	
	FROM GENERAL REVENUE FUND		5,068,172	
	FROM MEDICAL CARE TRUST FUND			51,799,130
188	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		141,475	
	FROM MEDICAL CARE TRUST FUND			2,407,037
189	EXPENSES			
	FROM GENERAL REVENUE FUND		938,005	
	FROM MEDICAL CARE TRUST FUND			6,872,783
190	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,391	
	FROM MEDICAL CARE TRUST FUND			221,266
191	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM GENERAL REVENUE FUND		50,000	
192	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		25,830	
	FROM MEDICAL CARE TRUST FUND			25,830
193	SPECIAL CATEGORIES			
	CONTRACT NURSING HOME AUDIT PROGRAM			
	FROM GENERAL REVENUE FUND		827,653	
	FROM MEDICAL CARE TRUST FUND			1,129,095
194	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		33,825,328	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,070,535
	FROM MEDICAL CARE TRUST FUND			78,674,682

In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, the agency shall develop a report proposing alternative reimbursement rate methodologies for Adult Day Training services provided under the Home and Community Based Waiver at the Agency for Persons with Disabilities, to include reimbursement at a monthly rate. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 6, 2025.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency

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shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville for operational support (HF 1509) (SF 3597).

From the funds in Specific Appropriation 194, \$3,100,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes and reduce health care costs in the Statewide Medicaid Managed Care Program. The contract shall require the private sector provider to assess, at a minimum, population health, medical/pharmacy expenses, network performance, non-clinical determinants, digital health programs, emerging risks, provider value, and holistic benefit impacts. The vendor may use a secure cloud-based platform to aggregate data and provide advanced cohort analysis to the agency through an interactive dashboard. The vendor must have experience reviewing enrollee data and shall not be a managed care organization or contracted with a managed care organization.

From the funds in Specific Appropriation 194, \$500,000 in nonrecurring funds from the General Revenue Fund, and \$500,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to competitively procure an assessment of affiliated entity payment transactions in the Medicaid Program for medical benefit and administrative costs as reported for purposes of the 2020, 2021, and 2022 Achieved Savings Rebate Program. The baseline assessment, at a minimum, shall include the amount and associated percentage of affiliated entity payments within the medical loss ratio and the payment deviation percentages and associated amounts at the Healthcare Common Procedure Code level for affiliated entities as compared to non-affiliated entities. The agency shall submit the report by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds in Specific Appropriation 194, \$125,000 in nonrecurring funds from the General Revenue Fund, and \$125,000 in nonrecurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees with maternal and infant mortality. The agency shall develop the report in consultation with the Florida Medical School Quality Network, created under section 409.975(2), Florida Statutes. The agency shall identify enrollees who have died in childbirth or near birth and shall provide detailed information including, but not limited to: age and population demographics, health care utilization patterns, and all prenatal and post-natal services provided. The agency may also seek data from other entities that have maternal and fetal mortality data. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives and the Florida Department of Health Office of Minority Health and Health Equity by December 1, 2024.

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195 SPECIAL CATEGORIES

CANADIAN PRESCRIPTION DRUG IMPORTATION

PROGRAM

FROM GRANTS AND DONATIONS TRUST

FUND	15,000,000
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Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

196 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX)

FROM GENERAL REVENUE FUND	14,397,843	
FROM MEDICAL CARE TRUST FUND		77,684,981

Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) project. The funds are contingent upon HB 5003 becoming a law, which provides for the replacement of the Florida Medicaid Management Information System (FMMS) and fiscal agent operations.

From the funds in Specific Appropriation 196, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2024-25:

FX Enterprise Project Services and Hardware/Software

Renewals.....	\$17,828,703
Integration Services/Integration Platform.....	\$13,694,981
Enterprise Data Warehouse and Data Governance.....	\$14,427,660
Provider Services.....	\$7,285,601
Unified Operations Center.....	\$25,868,222
Strategic Enterprise Advisory Services.....	\$2,000,000
Independent Verification & Validation Services (IV&V)...	\$3,230,996
Staff Augmentation Subject Matter Expertise and Support Services.....	\$7,746,661

Of these funds, 75 percent of each project component shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon (1) executed contract amendments that demonstrate detailed long-term planning through the use of fixed price deliverables with no provision for the use of task orders, (2) submission of current monthly project status reports, and (3) approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 for each project component. The operational work plan must include project activities needed to address all findings in the 2024 FX Special Assessment Report. IV&V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the project schedule(s); and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. Monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The IV&V contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Within 20 days after each preceding month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and

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deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Advisory services contracts executed to provide overall FX strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other FX project components. The agency must competitively procure any additional project support services.

197 SPECIAL CATEGORIES

MEDICAID FISCAL CONTRACT

FROM GENERAL REVENUE FUND	15,172,571	
FROM MEDICAL CARE TRUST FUND		53,677,531

198 SPECIAL CATEGORIES

MEDICAID PEER REVIEW

FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348

199 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	192,955	
FROM MEDICAL CARE TRUST FUND		246,161

200 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	26,165	
FROM MEDICAL CARE TRUST FUND		180,663

201 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	79,573	
FROM MEDICAL CARE TRUST FUND		173,997

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	71,884,864	
FROM TRUST FUNDS		296,567,039

TOTAL POSITIONS	661.50	
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TOTAL ALL FUNDS		368,451,903
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MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as

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other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the

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reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

202 SPECIAL CATEGORIES

CASE MANAGEMENT

FROM GENERAL REVENUE FUND	12,975	
FROM MEDICAL CARE TRUST FUND		17,553
FROM REFUGEE ASSISTANCE TRUST FUND		701

203 SPECIAL CATEGORIES

COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	683,853,259	
FROM MEDICAL CARE TRUST FUND		936,532,843
FROM REFUGEE ASSISTANCE TRUST FUND		20,594

204 SPECIAL CATEGORIES

DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

FROM GENERAL REVENUE FUND	39,771	
FROM MEDICAL CARE TRUST FUND		53,523
FROM REFUGEE ASSISTANCE TRUST FUND		860

205 SPECIAL CATEGORIES

GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

FROM GENERAL REVENUE FUND	8,673,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

206 SPECIAL CATEGORIES

HEALTHY START SERVICES

FROM GENERAL REVENUE FUND	26,905,951	
FROM MEDICAL CARE TRUST FUND		36,209,111

207 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION

FROM GENERAL REVENUE FUND	94,825,454	
FROM GRANTS AND DONATIONS TRUST FUND		93,927,509
FROM MEDICAL CARE TRUST FUND		253,238,522

From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical

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Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by April 1, 2025.

From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$8,739,150 from the Grants and Donations Trust Fund and \$11,760,850 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year

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2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,827,761 from the Grants and Donations Trust Fund and \$2,459,739 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$10,145,940 from the Grants and Donations Trust Fund and \$13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markt Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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From the funds in Specific Appropriation 207, \$573,138 in nonrecurring funds from the Grants and Donations Trust Fund, and \$771,309 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HF 2011) (SF 1083).

From the funds in Specific Appropriation 207, \$578,688 in nonrecurring funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Registry Program (HF 2806) (SF 1197).

208 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	213,538,822	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
FROM MEDICAL CARE TRUST FUND		426,635,515
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		4,488,775

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,594.67
Neonates Service Adjustor Severity Level 1	1.0
Neonates Service Adjustor Severity Level 2	1.52
Neonates Service Adjustor Severity Level 3	2.310
Neonates Service Adjustor Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419

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Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	\$60,000
Free Standing Rehabilitation Provider Adjustor	2.819
Rural Provider Adjustor	2.402
Long Term Acute Care (LTAC) Provider Adjustor	2.232
High Medicaid Provider Adjustor	2.113
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

209 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GENERAL REVENUE FUND	8,250,551	
FROM MEDICAL CARE TRUST FUND		2,294,800

The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 209, \$1,705,200 in nonrecurring funds from the General Revenue Fund, and \$2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (HF 1439) (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

210 SPECIAL CATEGORIES

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HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	1,286,482	
FROM MEDICAL CARE TRUST FUND		1,731,303
211 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	42,900,252	
FROM MEDICAL CARE TRUST FUND		85,867,273
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND		2,796,870

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....\$237.14
Hospital Outpatient Base Rate.....\$390.01
Rural Hospital Provider Adjustor.....1.5328
High Medicaid Provider Adjustor.....2.0930
Documentation and Coding Adjustment.....0%

212 SPECIAL CATEGORIES		
OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	169,689,863	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		305,515,555
FROM REFUGEE ASSISTANCE TRUST FUND		33,654,820

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,306 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal

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share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.

From the funds in Specific Appropriations 212, 226, and 227, \$105,607,656 in recurring funds from the General Revenue Fund and \$142,205,827 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.

From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed Care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$159,714 in recurring funds from the General Revenue Fund and \$214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.

From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.

From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,003 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.

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From the funds in Specific Appropriations 212 and 215, \$8,089,437 in recurring funds from the General Revenue Fund and \$10,886,488 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualifies Heath Centers and Rural Health Clinics that are below the 2023 State Prospective Payment System rate average. This reimbursement rate increase is effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to applicable Federally Qualified Health Centers and Rural Health Clinics.

From the funds provided in Specific Appropriation 212, the funds provided to increase physical, occupational, and speech therapy reimbursement rates shall be passed from the health plans to the providers. Health plans will increase payments to providers paid under a fee-for-service arrangement by the same increment as was applied in the updated physical, occupation and speech therapy fee schedules. Health plans will increase payments to providers who participate with them in a capitated arrangement by passing the same percentage increment to those providers via a per member per month rate increase to the capitated provider and/or specialty network subcontractor. Capitated providers and/or specialty network subcontractors shall be required to pass through the increase to their contracted individual providers via a commensurate increase.

213	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	69,136,321	
	FROM MEDICAL CARE TRUST FUND		93,321,819
214	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	63,782,455	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		121,747,136
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		3,256,531

From the funds in Specific Appropriations 214 and 215, \$18,367,330 in recurring funds from the General Revenue Fund and \$24,718,128 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement rates to ensure all physicians providing pediatric care are paid, at a minimum, the Medicare rate. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physicians providing pediatric care. The rate increase is effective October 1, 2024.

From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.

215	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,689,356,012	
	FROM HEALTH CARE TRUST FUND		244,859,130
	FROM TOBACCO SETTLEMENT TRUST FUND		272,170,200
	FROM GRANTS AND DONATIONS TRUST FUND		2,707,906,033
	FROM MEDICAL CARE TRUST FUND		8,160,450,132
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,088,690,854
	FROM REFUGEE ASSISTANCE TRUST FUND		135,554,383

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216,

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Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 215, \$1,500,000 from the General Revenue Fund and \$2,018,649 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 215, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriations 215 and 218, \$3,209,130 in recurring funds from the General Revenue Fund, \$66,003 in recurring funds from the Refugee Assistance Trust Fund, and \$4,318,740 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.

From the funds in Specific Appropriation 215, \$1,278,900 from the General Revenue Fund and \$1,721,100 from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2024, to support value-based pediatric behavioral health services provided in an office setting by pediatric group practices that are contracted for significant risk-based Medicaid value-based purchasing agreements with at least 50 locations and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

216	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	39,729,711	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		30,446,487
	FROM REFUGEE ASSISTANCE TRUST FUND		3,964,117
217	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	1,036,898,516	
218	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	91,633	
	FROM MEDICAL CARE TRUST FUND		129,561

The funds in Specific Appropriation 218 are provided to the Agency

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for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND 1,056,284,693
FROM MEDICAL CARE TRUST FUND 1,593,081,825

220 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND 4,000,000
FROM MEDICAL CARE TRUST FUND 103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 8,209,256,290
FROM TRUST FUNDS 17,184,232,134

TOTAL ALL FUNDS 25,393,488,424

MEDICAID LONG TERM CARE

221 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND 1,283,762
FROM MEDICAL CARE TRUST FUND 1,727,643

From the funds in Specific Appropriations 221 and 227, \$539,759 in recurring funds from the General Revenue Fund and \$726,388 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.

222 SPECIAL CATEGORIES
PILOT PROGRAM FOR INDIVIDUALS WITH
DEVELOPMENTAL DISABILITIES
FROM GENERAL REVENUE FUND 16,360,769
FROM MEDICAL CARE TRUST FUND 22,017,765

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot

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program.

223 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 190,309
FROM MEDICAL CARE TRUST FUND 256,112

224 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 75,010,347

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

225 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 173,211,693
FROM GRANTS AND DONATIONS TRUST
FUND 27,060,042
FROM MEDICAL CARE TRUST FUND 269,518,869

From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

226 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 51,751,894
FROM HEALTH CARE TRUST FUND 16,729,472
FROM GRANTS AND DONATIONS TRUST
FUND 29,921,212
FROM MEDICAL CARE TRUST FUND 132,426,833

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in

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these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

227	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	2,180,941,997	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		435,494,210
	FROM MEDICAL CARE TRUST FUND		3,941,618,000
228	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		3,182,996
229	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	127,675,339	
	FROM MEDICAL CARE TRUST FUND		171,821,114

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 229, \$1,918,956 in recurring funds from the General Revenue Fund and \$2,582,466 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,665,780 from the General Revenue Fund and \$2,241,750 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Charlotte County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,973,001 from the General Revenue Fund and \$2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Hillsborough County for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,973,001 from the

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General Revenue Fund and \$2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Citrus County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,040,564 from the General Revenue Fund and \$1,400,356 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$967,530 from the General Revenue Fund and \$1,302,068 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,067,363 from the General Revenue Fund and \$1,436,420 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,011,428 in recurring funds from the General Revenue Fund and \$1,361,146 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$241,883 from the General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Marion County, effective April 1, 2025.

From the funds in Specific Appropriation 229, \$241,883 from the General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2025.

From the funds in Specific Appropriation 229, \$543,021 from the General Revenue Fund and \$730,780 funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Palm Beach County, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2025.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	2,551,415,763	
FROM TRUST FUNDS		5,434,885,018
TOTAL ALL FUNDS		7,986,300,781

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	36,172,518	
230	SALARIES AND BENEFITS POSITIONS	683.50	
	FROM HEALTH CARE TRUST FUND		51,800,409
231	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,994,646
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		78,501
232	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,455,868

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233	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HEALTH CARE TRUST FUND	191,000	
234	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND	165,397	
235	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	250,000	
	FROM HEALTH CARE TRUST FUND	12,285,132	
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .	5,924,096	

From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure an independent study of the agency's health care data and price transparency tools. The study, at a minimum, shall: i) report, for each of the last three state fiscal years, all costs incurred for such tools, and review current development and redesign efforts, including contract compliance; ii) evaluate the utility of the data and associated tools, considering national best practices; iii) assess the percentage of covered lives and claims data available in the Florida All-Payers Claims Database, as compared to the state's overall health insurance profile, by plan type, payor type, line of business, ERISA designation, and individual, small, and large group type; iv) evaluate the availability and usefulness of county level data by distinct health care bundle and the extent to which data limitations impact the ability of the tools to inform health care decisions by consumers, the public sector, employers and researchers; and v) provide a trend analysis of the website engagement metrics including top data comparisons and searches. The agency shall submit the study by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND	388,978	
237	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND	140,269	
238	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		

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	FROM HEALTH CARE TRUST FUND		233,509
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		80,657,805
	TOTAL POSITIONS	683.50	
	TOTAL ALL FUNDS		80,907,805
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	11,068,553,797	
	FROM TRUST FUNDS		23,587,640,827
	TOTAL POSITIONS	1,616.00	
	TOTAL ALL FUNDS		34,656,194,624
	TOTAL APPROVED SALARY RATE	92,182,335	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	24,922,366	
239	SALARIES AND BENEFITS	POSITIONS	488.00
	FROM GENERAL REVENUE FUND		20,646,830
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		13,313,967
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,099,130
240	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,803,652	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,512,411
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		176,557
241	EXPENSES		
	FROM GENERAL REVENUE FUND	2,050,559	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,260,030
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
242	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
243	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,106,771

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

244	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	

From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's

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third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

245 SPECIAL CATEGORIES

GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED

FROM GENERAL REVENUE FUND 11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 4,039,252
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,103,187
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 32,018

From the funds in Specific Appropriation 246, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.

The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.

From the funds in Specific Appropriation 246, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.

The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The status report must include, but is not limited to, the number of clients served, number of individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, length of a CSU stay for individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

246A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 16,814,206

From the funds in Specific Appropriation 246A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 2890) (SF 1707)..... 175,000
Association for the Development of the Exceptional - Culinary Academy and Senior Program (HF 1136) (SF 1972). 400,000
Chabad of Kendall - Community and Anti-Semitic Safety Program (HF 1336) (SF 1594)..... 1,800,000
Challenge Enterprises of North Florida - Club Challenge

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(HF 3603) (SF 1574)..... 275,000
DNA Comprehensive Therapy Services - Care Model (HF 2665) (SF 3283)..... 1,967,000
Easterseals Better Together (HF 2772) (SF 1147)..... 3,500,000
Easterseals Better Together - Volusia (HF 2771) (SF 1148). 3,000,000
Els for Autism Foundation - Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255) (SF 2365)..... 100,000
Independence Landing - Workforce Development for Persons with Disabilities (HF 1253) (SF 2277)..... 500,000
Independence Landing - Workforce Training Facility for Persons with Disabilities (HF 1252) (SF 2276)..... 200,000
Island Dolphin Care - 100 Families Project (HF 2236) (SF 3421)..... 50,000
JAFCO Children's Ability Center (HF 1167) (SF 1017)..... 475,000
Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1025) (SF 1657)..... 306,500
Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities (HF 3266) (SF 1354)..... 180,000
Miami Learning Experience School Job Readiness Program (HF 1476) (SF 3460)..... 395,318
Monroe Association for ReMARcable Citizens - Supported Employment (HF 1089) (SF 1130)..... 150,000
Operation G.R.O.W. (HF 1295) (SF 1018)..... 496,688
Our Pride Academy (HF 2840) (SF 1419)..... 600,000
Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children (HF 2668) (SF 1461)..... 128,700
Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885)..... 5,000
STARability Foundation - Trailblazer Academy and Employment Readiness (HF 2678) (SF 3504)..... 150,000
The Arc Gateway - Enrichment Adult Day Training Services (HF 1425) (SF 1212)..... 400,000
The Arc Jacksonville Career Paths and Career Campus (HF 1284) (SF 1928)..... 340,000
The Arc of Bradford County Work Opportunities Expansion (HF 3424) (SF 1840)..... 500,000
The Arc of Putnam County - Handicap Transport Vehicles (HF 3633) (SF 3334)..... 500,000
Thrive Academy - Supported Living (HF 2591) (SF 2867)..... 120,000
Village of Key Biscayne Special Needs Program Support (HF 2269) (SF 1610)..... 100,000

247 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND 869,653,265
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,170,349,708

Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver

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clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 247, \$27,616,625 in recurring funds from the General Revenue Fund and \$37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 247, the sum of \$7,200,000 from the General Revenue Fund and \$9,689,514 from the Operations and Maintenance Trust Fund is provided to the agency to expand the Home and Community Based Services Waiver by providing services to the greatest number of individuals permissible under the appropriation from pre-enrollment category 6 who have a sibling in pre-enrollment category 3, category 4, category 5, or category 6.

248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	401,773
249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	86,390 78,315
249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	13,516,138

From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC of the Treasure Coast - Therapeutic Intervention Program Center (HF 1387) (SF 1481).....	1,000,000
Barc Housing - BARC SAFE Haven Project (HF 1340) (SF 1098)	500,000
Els for Autism Foundation - Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255) (SF 2365).....	900,000
Hurricane Hardening at The Arc of Palm Beach County's South Campus (HF 1273) (SF 3308).....	1,000,000
JARC Florida - Generators for Generations (HF 2274) (SF 3634).....	475,000
MACTown Main Campus Residential Hardening and Security Upgrades (HF 2292) (SF 2743).....	500,000
North Florida School of Special Education Transitional Housing (HF 3547) (SF 2024).....	500,000
Parc Center for Disabilities - Commercial Kitchen Renovation (HF 1738) (SF 2636).....	375,000
Senator Nancy C. Detert Home of Your Own Project (HF 3380) (SF 2348).....	2,500,000
Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885).....	145,000
Sunrise Community - Shelter-In-Place for Individuals with Intellectual and Developmentally Disabled (HF 1603) (SF 1067).....	925,714
Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with Intellectual / Developmental Disabilities (HF 1542) (SF 1273).....	464,538
The Academy of Spectrum Diversity (SF 1774).....	1,000,000
The Arc Nature Coast - Life Development Center for Individuals with Intellectual and Developmental	

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Disabilities (HF 1049) (SF 2661).....	1,350,886
Thrive Academy - Supported Living (HF 2591) (SF 2867).....	1,880,000

TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	947,740,326
FROM TRUST FUNDS	1,204,225,155
TOTAL POSITIONS	488.00
TOTAL ALL FUNDS	2,151,965,481

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	14,108,333
250 SALARIES AND BENEFITS POSITIONS	204.50
FROM GENERAL REVENUE FUND	12,309,128
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,599,355
251 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	953,250
FROM OPERATIONS AND MAINTENANCE TRUST FUND	889,585
252 EXPENSES	
FROM GENERAL REVENUE FUND	1,816,298
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,230,844
253 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	23,974
254 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	15,761
FROM OPERATIONS AND MAINTENANCE TRUST FUND	437
255 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,799,142
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,341,027

From the funds in Specific Appropriation 255, \$814,750 from the General Revenue Fund, of which \$185,500 is nonrecurring, and \$2,711,250 from the Operations and Maintenance Trust Fund, of which \$1,669,500 is nonrecurring, are provided to competitively procure the replacement of the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

256 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,043,094

From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND	418,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND	256,500

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Funds in Specific Appropriation 256A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

257 SPECIAL CATEGORIES
AGENCY FOR PERSONS WITH DISABILITIES -
ICONNECT
FROM GENERAL REVENUE FUND 2,664,397
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,539,396

From the funds in Specific Appropriation 257, \$1,880,963 in nonrecurring funds from the General Revenue Fund and \$1,880,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation and enhancement of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, and electronic service authorizations for Developmental Disabilities Medicaid Waiver services. Of these funds, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be used to contract with an independent software quality assurance and testing provider to engage with stakeholders and provide an assessment of the iConnect project by March 1, 2025. The contract shall require that all deliverables be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan for future system enhancements. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee within 30 days after the last business day of the preceding quarter. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Additionally, the report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by internal and external stakeholders.

258 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 104,407

259 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 4,915,964
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,906,836

260 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,868
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 44,284

261 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 68,149

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FROM OPERATIONS AND MAINTENANCE
TRUST FUND 274,234

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND 28,111,911
FROM TRUST FUNDS 25,125,592

TOTAL POSITIONS 204.50
TOTAL ALL FUNDS 53,237,503

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 62,725,851

262 SALARIES AND BENEFITS POSITIONS 1,559.00
FROM GENERAL REVENUE FUND 35,056,509
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 50,831,728

263 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 830,418
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 903,709

264 EXPENSES
FROM GENERAL REVENUE FUND 3,170,745
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,761,490

265 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 85,493
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 32,972

266 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 788,707
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,110,220

267 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 280,591
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 377,610

268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,425,398
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,449,445
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 33,480

269 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 3,710,953
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,845,280

270 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 361,743
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 36,978

271 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,250,985
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,003,432

272 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 213,840
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 403,949

274 FIXED CAPITAL OUTLAY
 AGENCY FOR PERSONS WITH DISABILITIES FIXED
 CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED
 FACILITIES
 FROM GENERAL REVENUE FUND 8,500,000

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
 FROM GENERAL REVENUE FUND 57,675,382
 FROM TRUST FUNDS 70,790,293

TOTAL POSITIONS 1,559.00
 TOTAL ALL FUNDS 128,465,675

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 21,211,234

275 SALARIES AND BENEFITS POSITIONS 501.50
 FROM GENERAL REVENUE FUND 31,899,648

276 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 292,851

277 EXPENSES
 FROM GENERAL REVENUE FUND 1,151,190

278 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 76,316

279 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 456,200

280 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 774,414

281 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 350,122

282 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
 FROM GENERAL REVENUE FUND 534,180

From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

283 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,953,250

284 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 18,751

285 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 111,843

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286 FIXED CAPITAL OUTLAY
 PLANNING AND DESIGN - DEVELOPMENTAL
 DISABILITY FORENSIC FACILITY - DMS MGD
 FROM GENERAL REVENUE FUND 4,000,000

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM
 FROM GENERAL REVENUE FUND 41,618,765

TOTAL POSITIONS 501.50
 TOTAL ALL FUNDS 41,618,765

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
 FROM GENERAL REVENUE FUND 1,075,146,384
 FROM TRUST FUNDS 1,300,141,040

TOTAL POSITIONS 2,753.00
 TOTAL ALL FUNDS 2,375,287,424
 TOTAL APPROVED SALARY RATE 122,967,784

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 49,226,296

287 SALARIES AND BENEFITS POSITIONS 728.25
 FROM GENERAL REVENUE FUND 44,381,560
 FROM ADMINISTRATIVE TRUST FUND . . . 17,624,697
 FROM FEDERAL GRANTS TRUST FUND . . . 4,328,141
 FROM WELFARE TRANSITION TRUST FUND . 2,691,933
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,242
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 740,484

288 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 334,388
 FROM ADMINISTRATIVE TRUST FUND . . . 58,470
 FROM FEDERAL GRANTS TRUST FUND . . . 68,621
 FROM WELFARE TRANSITION TRUST FUND . 8,710
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 2,272

289 EXPENSES
 FROM GENERAL REVENUE FUND 6,325,346
 FROM ADMINISTRATIVE TRUST FUND . . . 913,469
 FROM FEDERAL GRANTS TRUST FUND . . . 331,798
 FROM WELFARE TRANSITION TRUST FUND . 160,675
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 46,704

290 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 27,616
 FROM ADMINISTRATIVE TRUST FUND . . . 106,950

291 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND . . . 20,000

292 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 884,428

293 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,005,079
 FROM ADMINISTRATIVE TRUST FUND . . . 265,878
 FROM FEDERAL GRANTS TRUST FUND . . . 11,820

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FROM WELFARE TRANSITION TRUST FUND	994	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	473	
293A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	625,000	
Funds in Specific Appropriation 293A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
294 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	131,648	
FROM ADMINISTRATIVE TRUST FUND		327,900
295 SPECIAL CATEGORIES		
STATE INSTITUTIONAL CLAIMS		
FROM GENERAL REVENUE FUND	40,498	
296 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		132,912
297 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	138,509	
FROM ADMINISTRATIVE TRUST FUND		24,510
FROM FEDERAL GRANTS TRUST FUND		2,979
FROM WELFARE TRANSITION TRUST FUND		495
298 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,327,023	
FROM ADMINISTRATIVE TRUST FUND		1,255,013
FROM STATE OPIOID SETTLEMENT TRUST FUND		7,283
FROM FEDERAL GRANTS TRUST FUND		350,017
FROM WELFARE TRANSITION TRUST FUND		41,190
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		20,281
299 FIXED CAPITAL OUTLAY		
DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
FROM GENERAL REVENUE FUND	6,500,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	63,721,095	
FROM TRUST FUNDS		29,546,911
TOTAL POSITIONS	728.25	
TOTAL ALL FUNDS		93,268,006

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	14,803,212	
300 SALARIES AND BENEFITS		
POSITIONS	233.00	
FROM GENERAL REVENUE FUND	7,255,842	
FROM ADMINISTRATIVE TRUST FUND		7,642,923
FROM FEDERAL GRANTS TRUST FUND		5,809,751
FROM WELFARE TRANSITION TRUST FUND		273,280
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		203,222
301 OTHER PERSONAL SERVICES		

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FROM GENERAL REVENUE FUND	139,252	
FROM ADMINISTRATIVE TRUST FUND		223,852
FROM FEDERAL GRANTS TRUST FUND		139,836
302 EXPENSES		
FROM GENERAL REVENUE FUND	3,844,041	
FROM ADMINISTRATIVE TRUST FUND		381,691
FROM FEDERAL GRANTS TRUST FUND		1,704,021
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
303 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,599	
FROM FEDERAL GRANTS TRUST FUND		8,299
304 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM GENERAL REVENUE FUND	4,307,836	
FROM ADMINISTRATIVE TRUST FUND		196,409
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
FROM FEDERAL GRANTS TRUST FUND		577,930
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
305 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	383	
306 SPECIAL CATEGORIES		
FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
FROM GENERAL REVENUE FUND	15,782,650	
FROM FEDERAL GRANTS TRUST FUND		10,530,338
FROM WELFARE TRANSITION TRUST FUND		303,259

From the funds provided in Specific Appropriation 306, the nonrecurring sum of \$8,891,722 from the General Revenue Fund and \$8,608,278 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$13,125,000 shall be placed in reserve and up to \$1,500,000 is provided for project independent verification and validation services. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

307 SPECIAL CATEGORIES		
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
FROM GENERAL REVENUE FUND	13,956,558	
FROM FEDERAL GRANTS TRUST FUND		29,272,654
FROM WELFARE TRANSITION TRUST FUND		282
FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

From the funds provided in Specific Appropriation 307, the nonrecurring sum of \$11,589,066 from the General Revenue Fund and \$25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self

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Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully completed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 307, up to \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,555	
309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
310	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND		2,030,245
	FROM FEDERAL GRANTS TRUST FUND		8,687,642
	FROM WELFARE TRANSITION TRUST FUND		208,908
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,782
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	53,602,784	
	FROM TRUST FUNDS		70,086,141
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		123,688,925

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	248,860,269	
311	SALARIES AND BENEFITS	POSITIONS	4,594.00
	FROM GENERAL REVENUE FUND	188,306,871	
	FROM DOMESTIC VIOLENCE TRUST FUND		386,461
	FROM FEDERAL GRANTS TRUST FUND		39,578,272
	FROM WELFARE TRANSITION TRUST FUND		97,322,892
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,190,817

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312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,025,654	
	FROM FEDERAL GRANTS TRUST FUND		4,903,707
	FROM GRANTS AND DONATIONS TRUST FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		854,999
313	EXPENSES		
	FROM GENERAL REVENUE FUND	24,020,918	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,080,845
	FROM WELFARE TRANSITION TRUST FUND		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,209,842
314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
315	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	
316	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	
318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,602,456	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,535,875
	FROM WELFARE TRANSITION TRUST FUND		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,110,340
318A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,378,798	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 2947) (SF 3550).....	625,000
A Door of Hope - Recruitment and Services for Foster Families (HF 2180) (SF 1488).....	350,000
Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades (HF 2229) (SF 3426).....	31,000
Adoption Share - Family Match Program (HF 2939) (SF 1337).....	175,000
All Star Children's Foundation Campus of Hope and Healing (HF 3366) (SF 3433).....	1,500,000
Casa Valentina - Foster Care to Independent Living (HF 1552) (SF 1591).....	100,000
Camillus House - Phoenix Human Trafficking Recovery Program (HF 1283) (SF 1316).....	350,000
Communities Connected for Kids - Early Services Engagement Program (HF 2022) (SF 1505).....	969,551

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Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1580) (SF 1953).....	600,000
FLITE Center - Anti Human Trafficking Program (HF 3053) (SF 1341).....	600,000
Florida 1.27 - Trust-Based Relational Intervention (TBRI) for Foster Support and At-Risk Youth (HF 1799) (SF 3563)	125,000
Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative (HF 1027) (SF 1344).....	350,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 2864) (SF 1392)..	585,000
Hillsborough County High Risk Adoption Support Program (HF 1087) (SF 1315).....	325,000
Man Up and Go - Services for Youths Impacted by Fatherlessness (HF 2247) (SF 2548).....	499,247
Marion County Hospital District - Services for Domestic Violence Survivors (HF 2264) (SF 1847).....	1,000,000
Miami Bridge Host Homes Program for Homeless Youth (HF 2455) (SF 2854).....	350,000
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2168) (SF 1681).....	750,000
One More Child Anti-Sex Trafficking (HF 2513) (SF 2377)...	825,000
One More Child Single Moms (HF 1239) (SF 2376).....	475,000
Parent Education Stabilization Course (HF 1318).....	395,000
Place of Hope - Child Welfare Services (HF 1048) (SF 1508)	1,000,000
Solo Parent - Supports for Single Parent Veterans (HF 2651) (SF 2489).....	750,000
The Children's Village - Project Connect (HF 2690) (SF 1495).....	300,000
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3742).....	375,000
Victory For Youth/Share Your Heart (HF 2691) (SF 1713)...	150,000
Voices for Children Foundation - Foster Home Diversion and Mental Health Programs (HF 1024) (SF 1581).....	200,000
West Perrine - Faith Based Support for Youth Activities & Feeding Elders (HF 2395) (SF 2557).....	600,000
Youth Crisis Center - Maternity Independent Living Program (HF 3538) (SF 2104).....	24,000
319 SPECIAL CATEGORIES	
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
FROM GENERAL REVENUE FUND	20,394,923
FROM DOMESTIC VIOLENCE TRUST FUND	7,576,274
FROM FEDERAL GRANTS TRUST FUND	26,550,415
FROM WELFARE TRANSITION TRUST FUND	7,750,000
From the funds in Specific Appropriation 319, \$10,012,500 from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.	
320 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE	
FROM GENERAL REVENUE FUND	27,585,000
321 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION	
FROM GENERAL REVENUE FUND	20,390,131
FROM FEDERAL GRANTS TRUST FUND	4,612,495
FROM WELFARE TRANSITION TRUST FUND	9,577,637
From the funds in Specific Appropriation 321, \$2,000,000 from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.	
322 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD PROTECTION	
FROM GENERAL REVENUE FUND	27,617,411
FROM CHILD WELFARE TRAINING TRUST FUND	286,063
FROM FEDERAL GRANTS TRUST FUND	23,809,525
FROM GRANTS AND DONATIONS TRUST FUND	200,000

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FROM WELFARE TRANSITION TRUST FUND	2,705,624
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,494,687
From the funds in Specific Appropriation 322, \$4,993,200 from the General Revenue Fund is provided for additional statewide emergency beds for providers that serve survivors of human trafficking.	
From the funds in Specific Appropriation 322, \$250,000 from the General Revenue Fund is provided to the department to contract for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers.	
323 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	5,915,803
324 SPECIAL CATEGORIES	
TEMPORARY EMERGENCY SHELTER SERVICES	
FROM GENERAL REVENUE FUND	435,843
FROM FEDERAL GRANTS TRUST FUND	1,042,877
325 SPECIAL CATEGORIES	
GRANTS AND AIDS - RESIDENTIAL GROUP CARE	
FROM GENERAL REVENUE FUND	1,597,300
FROM OPERATIONS AND MAINTENANCE TRUST FUND	111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	904,391
326 SPECIAL CATEGORIES	
SPECIAL NEEDS ADOPTION INCENTIVES	
FROM GENERAL REVENUE FUND	17,747,594
From the funds in Specific Appropriation 326, \$9,370,124 from the General Revenue Fund is provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place, and to expand adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. These funds are contingent upon the passage of HB 1083, or substantially similar legislation, becoming a law.	
327 SPECIAL CATEGORIES	
STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM	
FROM GENERAL REVENUE FUND	500,000
328 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	4,375,790
FROM FEDERAL GRANTS TRUST FUND	236,035
FROM WELFARE TRANSITION TRUST FUND	828,432
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	363,058
330 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	669,141,154
FROM CHILD WELFARE TRAINING TRUST FUND	1,875,853
FROM FEDERAL GRANTS TRUST FUND	274,427,869
FROM WELFARE TRANSITION TRUST FUND	45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586
From the funds in Specific Appropriation 330, core services funds are	

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allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)-East.....	35,664,770
Big Bend CBC (Northwest Florida Health Network)-West.....	55,190,959
ChildNet (Broward).....	61,075,051
ChildNet (Palm Beach).....	38,309,416
Children's Network of Hillsborough.....	75,618,236
Children's Network of Southwest Florida.....	53,975,790
Citrus Family Care Network.....	76,560,755
Community-Based Care of Brevard (Brevard Family Partnerships).....	29,408,457
Communities Connected for Kids.....	24,428,710
Community Partnership for Children.....	43,522,159
Embrace Families (or designated lead agency).....	61,131,448
Family Support Services of North Florida.....	49,260,445
Family Support Services of Suncoast.....	87,745,927
Heartland for Children.....	46,910,312
Kids Central.....	55,101,217
Kids First of Florida.....	12,548,710
Partnership for Strong Families.....	31,518,825
Safe Children Coalition.....	35,001,619
St Johns Board of County Commissioners (Family Integrity Program).....	7,699,906

From the funds in Specific Appropriation 330, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 from the General Revenue Fund is provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083 and HB 631, or similar legislation, becoming a law.

331 SPECIAL CATEGORIES	
GRANTS AND AIDS - ADOPTION ASSISTANCE	
PAYMENTS AND MAINTENANCE SUBSIDIES	
FROM GENERAL REVENUE FUND	136,873,787
FROM FEDERAL GRANTS TRUST FUND . . .	151,411,698
FROM WELFARE TRANSITION TRUST FUND .	14,377,342

Funds in Specific Appropriation 331 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.

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332 SPECIAL CATEGORIES	
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE	
PROGRAM PAYMENTS	
FROM GENERAL REVENUE FUND	19,865,270
FROM FEDERAL GRANTS TRUST FUND . . .	8,339,045

332A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - HUMAN SERVICES	
FACILITIES	
FROM GENERAL REVENUE FUND	13,828,720

From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades (HF 2229) (SF 3426).....	192,000
Agency for Community Treatment Services - Therapeutic Group Home (HF 1452) (SF 2688).....	1,250,000
Crossroads Hope Academy - Facilities Serving Foster Youth (HF 2948) (SF 3428).....	1,000,000
Kristi House - Facility Renovations for Child Protection Teams (HF 1872) (SF 1517).....	1,000,000
Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence (HF 2266) (SF 1497).....	1,000,000
Monroe County Emergency Domestic Violence Shelter (HF 2410) (SF 1523).....	1,000,000
Northwest Boys & Girls Club Remodel in Gainesville (SF 2531).....	3,071,000
One More Child - Sarasota Campus for Children and Families (HF 3372) (SF 3208).....	750,000
Peace River Center - Domestic Violence Shelter (HF 2169) (SF 2598).....	900,000
Women in Distress - Housing Expansion (HF 1023) (SF 2542).....	2,500,000
Youth and Family Alternatives - Center for Children and Families (HF 3242) (SF 2184).....	250,000
Youth Crisis Center - Maternity Independent Living Program (HF 3538) (SF 2104).....	915,720

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES	
FROM GENERAL REVENUE FUND	1,209,710,037
FROM TRUST FUNDS	852,680,785
TOTAL POSITIONS	4,594.00
TOTAL ALL FUNDS	2,062,390,822

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	145,973,557
333 SALARIES AND BENEFITS POSITIONS	2,983.50
FROM GENERAL REVENUE FUND	129,795,253
FROM STATE OPIOID SETTLEMENT TRUST FUND	696,592
FROM FEDERAL GRANTS TRUST FUND . . .	73,452,534
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,904,212
334 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	3,944,513
FROM STATE OPIOID SETTLEMENT TRUST FUND	1,524,162
FROM FEDERAL GRANTS TRUST FUND . . .	3,497

335 EXPENSES	
FROM GENERAL REVENUE FUND	14,889,212
FROM STATE OPIOID SETTLEMENT TRUST FUND	663,040
FROM FEDERAL GRANTS TRUST FUND . . .	564,187
FROM OPERATIONS AND MAINTENANCE	

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	TRUST FUND		328,930
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,214,793	
	FROM FEDERAL GRANTS TRUST FUND . . .		377,471
337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,069
338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,516,382	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		405,883
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,087,416	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	124,655,712	
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		1,152,237
	FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879

From the funds in Specific Appropriations 339 and 340, \$4,504,049 from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,483,151
Florida Civil Commitment Center.....	921,132
Treasure Coast Forensic Treatment Center.....	1,084,103
South Florida Evaluation and Treatment Center.....	1,015,663

341	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND		
	MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	3,000,000	
342	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		876,992

From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,971,720	
	FROM FEDERAL GRANTS TRUST FUND . . .		737,262
344	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
345	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	358,653	
346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	

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	FROM FEDERAL GRANTS TRUST FUND . . .		10,238
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		979
	TOTAL: MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	345,790,713	
	FROM TRUST FUNDS		106,687,125
	TOTAL POSITIONS	2,983.50	
	TOTAL ALL FUNDS		452,477,838
	PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
	ECONOMIC SELF SUFFICIENCY SERVICES		
	APPROVED SALARY RATE	198,040,053	
347	SALARIES AND BENEFITS	POSITIONS	4,248.00
	FROM GENERAL REVENUE FUND		120,258,282
	FROM FEDERAL GRANTS TRUST FUND . . .		129,254,145
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,000,978
	FROM WELFARE TRANSITION TRUST FUND .		8,670,582
348	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,872,241	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,354,125
	FROM WELFARE TRANSITION TRUST FUND .		151,623

From the funds in Specific Appropriations 348, 349, and 361, \$5,012,789 from the General Revenue Fund, of which \$453,134 is nonrecurring, and \$7,248,655 from the Federal Grants Trust Fund, of which \$655,246 is nonrecurring, are provided to the Economic Self Sufficiency Customer Call Center to support base operation staffing capacity to respond to inquiries and concerns related to the Supplemental Nutrition Assistance Program (SNAP), Temporary Cash Assistance, and Medicaid eligibility.

349	EXPENSES		
	FROM GENERAL REVENUE FUND	12,134,195	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,043,370
	FROM WELFARE TRANSITION TRUST FUND .		989,440
350	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND .		474
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	30,016,822	

From the funds in Specific Appropriation 351, the State Office on Homelessness shall provide challenge grants pursuant to section 420.6225(4), Florida Statutes, to be used to fund any housing, program, or service needs included in the local continuum of care plan. Pursuant to section 420.6225(5), Florida Statutes, a continuum of care plan must include emergency shelter components designed to provide safe temporary shelter while the household is in the process of obtaining permanent housing. The continuums of care that receive challenge grants pursuant to section 420.6225(4), Florida Statutes, must prioritize mental health and substance abuse treatment, short-term and transitional shelters, sanctioned camping sites and safe parking sites. Sanctioned camping sites must provide sanitation and security at the site. Continuums of care receiving challenge grants shall provide quarterly reports to the State Office on Homelessness detailing the quantity, capacity, sanitation, security, services offered, and costs for sanctioned camping sites and safe parking sites.

352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,359,466
	FROM WELFARE TRANSITION TRUST FUND .		852,507

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353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	5,205,056	
354	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,484,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		37,222,013
	FROM WELFARE TRANSITION TRUST FUND .		438,817

From the funds in Specific Appropriation 354, \$9,661,438 in nonrecurring funds from the General Revenue Fund and \$10,366,062 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,493,327	
	FROM FEDERAL GRANTS TRUST FUND . . .		22,213,214
	FROM WELFARE TRANSITION TRUST FUND .		39,977

From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Amigos Foundation - Civic Education and Mentorship Program (HF 2641) (SF 2561).....	75,000
Bridgeway Center - Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement (HF 1112) (SF 3271).....	120,000
Clara White Mission - Culinary Pathway at White Harvest Farm (HF 1060) (SF 1895).....	400,000
Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit (HF 2370).....	17,750
Connecting Everyone with Second Chances (HF 3456) (SF 2257).....	2,000,000
Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433).....	1,000,000
H.O.P.E. (Helping Our People Everyday) Mission (HF 2778) (SF 1721).....	105,000
LifeBuilders of the Treasure Coast (HF 1058) (SF 2574)....	550,000
Miami-Dade County Housing First for Homeless Persons (HF 1472) (SF 1961).....	562,000
Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (HF 1379) (SF 2628).....	561,776
The House of Israel - Homelessness Support (HF 3001) (SF 3137).....	150,000
The Mustard Seed of Central Florida - Housing Needs for Low Income Families (HF 1462) (SF 3219).....	50,000
Unidos por Ecuador of Central Florida - Food and Homelessness Support (HF 3257).....	25,000
University Area - STEPS for Success (HF 3752).....	150,000
Veteran Housing and Homelessness Intervention Program (HF 2703) (SF 2380).....	250,000

356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,826,410

357	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,406,033	
	FROM WELFARE TRANSITION TRUST FUND .	689,593	

358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,259,579	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,132,858
	FROM GRANTS AND DONATIONS TRUST		

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	FUND		39,711
359	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND .		19,955

361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,821	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,310

362	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	89,309,355	
	FROM WELFARE TRANSITION TRUST FUND .		23,675,700

363	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	6,987,495	

364	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	11,288,124	

365	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	8,946,064	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,492

From the funds in Specific Appropriations 364 and 365, \$6,669,424 from the General Revenue Fund is provided to increase the personal needs allowance from \$54 to \$160 for individuals in the Optional State Supplementation Program.

366	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660

366A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

City Rescue Mission McDuff Campus (HF 2321) (SF 2490)....	4,000,000
Hardee County Ministerial Association Phase 1 Renovation (SF 3427).....	550,000
Jericho Road Men's Shelter Facility Improvements (HF 1571) (SF 2494).....	250,000
One Hopeful Place - Demolition to Expand Homeless Shelter Housing (HF 1288) (SF 2965).....	200,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
FROM GENERAL REVENUE FUND	333,445,563		
FROM TRUST FUNDS			297,502,589

TOTAL POSITIONS	4,248.00		
TOTAL ALL FUNDS			630,948,152

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

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	APPROVED SALARY RATE	12,568,455	
367	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND		11,725,050
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,103,296
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		2,538,150
	FROM FEDERAL GRANTS TRUST FUND . . .		2,569,620
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		406,731
368	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,024,054
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		847,311
	FROM FEDERAL GRANTS TRUST FUND . . .		2,437,723
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,104
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		68,825
369	EXPENSES		
	FROM GENERAL REVENUE FUND		1,889,858
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		488,666
	FROM FEDERAL GRANTS TRUST FUND . . .		637,263
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,425
370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND		9,000,000
371	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH		
	AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND		41,555,000
372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND		296,805,430
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		60,977,722
	FROM FEDERAL GRANTS TRUST FUND . . .		21,841,154
	FROM WELFARE TRANSITION TRUST FUND .		6,948,619

From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment	
services.....	1,393,482

From the funds in Specific Appropriation 372, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND		78,902,543
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		

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ABUSE SERVICES	
FROM GENERAL REVENUE FUND	128,315,749
FROM ALCOHOL, DRUG ABUSE AND	
MENTAL HEALTH TRUST FUND	115,458,241
FROM STATE OPIOID SETTLEMENT TRUST	
FUND	134,705,267
FROM FEDERAL GRANTS TRUST FUND . . .	94,916,665
FROM WELFARE TRANSITION TRUST FUND .	5,850,004
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	2,438,065

From the funds in Specific Appropriation 374, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2025.

From the funds in Specific Appropriation 374, \$18,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 374, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the department for the research, development, or use of neuromodulating low-intensity focused ultrasound (LIFU) technology to treat substance use disorder. Entities applying for these funds shall submit to the department a detailed plan outlining the proposed uses, anticipated results, and findings from the use of LIFU technology.

From the funds in Specific Appropriation 374, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment.

From the funds in Specific Appropriation 374, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization that addresses critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 374, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing

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support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 374, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

375 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING
FACILITIES
FROM GENERAL REVENUE FUND

55,987,041

Funds in Specific Appropriation 375 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	1,750,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

375A SPECIAL CATEGORIES
GRANTS & AIDS - NON-QUALIFIED COUNTIES
FROM STATE OPIOID SETTLEMENT TRUST
FUND

16,220,944

376 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,802,443
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423
FROM STATE OPIOID SETTLEMENT TRUST	

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FUND	250,000
FROM FEDERAL GRANTS TRUST FUND . . .	1,598,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	52,657,386
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND	18,857,899
FROM FEDERAL GRANTS TRUST FUND . . .	4,782,930

From the funds in Specific Appropriation 377, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be allocated to community, nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (HF 1099) (SF 1940).....	500,000
Academy at Bradenton - Supported Employment for Adults with Mental Illness (HF 2607) (SF 1296).....	75,000
Agape Network - Community Reentry (HF 2522) (SF 1595)....	750,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (HF 1274) (SF 1074).....	600,000
Alpert Jewish Family Service - Mental Health First Aid (HF 1304) (SF 1592).....	1,000,000
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (HF 1216) (SF 1299).....	375,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (HF 3480) (SF 2268).....	3,750,000
BayCare Behavioral Health - Veterans Intervention Program (HF 3042) (SF 3529).....	242,500
Broward Health - Integrated Medication Assisted Treatment Response (IMATR) (HF 2454) (SF 3440).....	999,238
Broward Sheriff's Office Substance Use Disorder Co-Responder Program (HF 2374).....	82,375
Centerstone - Trauma Recovery Center (HF 3232) (SF 1157)..	950,000
Centerstone of Florida - Comprehensive Treatment Court (HF 2898) (SF 1099).....	200,000
ChildNet - Parent Engagement Program (HF 1236) (SF 1075)..	582,000
Citrus Health Network - Crisis Stabilization Units (HF 2527) (SF 1439).....	2,000,000
Clay Behavioral Health Center - Accessibility Project (HF 3605) (SF 2394).....	125,000
Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3606) (SF 2395).....	500,000
Community Assisted and Supported Living (CASL) - Permanent Supportive Housing (HF 2442) (SF 2346).....	1,500,000
David Lawrence Center - Collier County Mobile Response Team (HF 2646) (SF 3470).....	950,000
David Lawrence Mental Health Center - Wraparound Collier Program (WRAP) (HF 2644) (SF 3471).....	279,112
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 2537) (SF 2474).....	2,000,000
Dellenbach Foundation Fresh Start Program (HF 2917) (SF 2817).....	81,000
Devereux Behavioral Health - Mental Health Intervention/ Prevention Services for Youth (HF 2615) (SF 3523).....	665,000
EJS Project Teen Center Services (HF 2656) (SF 1332).....	250,000
Directions for Living - Baby Community Action Treatment	

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(CAT) Team (HF 1235) (SF 2616).....	670,000
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 2489) (SF 1071).....	375,473
Florida Association of Recovery Residences - Data Analysis Enhancements (HF 2271) (SF 2541).....	400,000
Fort Lauderdale Homeless Mental Health Housing Program (HF 1701) (SF 1434).....	250,000
Here's Help Residential Treatment Expansion (HF 2415) (SF 1076).....	200,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1395) (SF 1918).....	750,000
Historic Eastside Community Preventive Mental Health and Wellness Initiative (HF 3691).....	100,000
Involuntary Outpatient Services (IOS) Demonstration Project (HF 2520) (SF 1584).....	200,000
JAFco - Eagles' Haven Wellness Center (HF 1064) (SF 1307).....	600,000
Jewish Community Services of Florida - Miami-Dade/Monroe Crisis Helpline Equity (HF 1471) (SF 1515).....	180,000
Jewish Family Services Affordable Psychiatry Access (HF 2083) (SF 1417).....	1,075,000
Joe DiMaggio Children's Hospital - New Solutions Intensive Outpatient Program (HF 2118) (SF 1951).....	500,000
Key Clubhouse of South Florida - Workforce Training and Job Placement (HF 1480) (SF 1514).....	250,000
Lakeview Center - Long Term Care Pilot (HF 2830) (SF 3162).....	2,271,023
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1655) (SF 3361).....	625,000
Life Management Center of Northwest Florida - Outpatient Mental Health Services (HF 3479) (SF 2243).....	398,000
Lifetime Counseling Center - Thrive Within Program (HF 2718) (SF 1984).....	650,000
Lutheran Social Services - Mental Health Transition Beds for Elderly Persons (HF 2280) (SF 3633).....	375,000
Miami-Dade County - Anti-Violence Initiative: Community Healing & Mental Health (HF 1155) (SF 1598).....	990,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 1470) (SF 1964).....	175,000
NAMI Family and Peer Support (HF 3531) (SF 2425).....	500,000
NAMI Sarasota and Manatee - Family Peer Navigation (HF 1616) (SF 1297).....	300,000
Nonie's Place Childrens Therapy Center Expansion (HF 2812) (SF 3150).....	875,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 2251) (SF 3390).....	325,000
Peace River Center - Community Mobile Support Team (HF 1214) (SF 3136).....	425,000
Peer Respite Support Space - Preventing Mental Health Crisis and Suicide Risk (HF 1602) (SF 2553).....	121,000
Personal Enrichment Through Mental Health Services (PEMHS) - Crisis Stabilization Beds (HF 1680) (SF 2140).....	950,000
Project LIFT - Behavioral Health Services (HF 1080) (SF 2577).....	742,700
Resilience360 - Saving Lives & Money in Northwest Florida's Criminal Justice System (SF 3526).....	1,201,750
Seminole County Sheriffs Office - Hope and Healing Center (HF 2780) (SF 1542).....	500,000
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3623) (SF 2456).....	100,000
South Broward Hospital District - Medication Assisted Treatment (HF 1688) (SF 1530).....	1,000,000
Starting Point Behavior Healthcare - Project TALKS (HF 1869) (SF 1919).....	275,000
Tampa Bay Thrives - Youth Mental Wellness Support (HF 1613) (SF 3661).....	250,000
The LJD Jewish Family & Community Services - Mental Health (HF 3313) (SF 2439).....	450,000
The Lord's Place - Mental Health Care for People Experiencing Homelessness (HF 2093) (SF 1380).....	300,000
The Salvation Army Residential Treatment Program (HF 2573) (SF 3476).....	400,000
Youth Crime Prevention Program - Youth UpSkill Academy (HF 3678) (SF 3682).....	100,000

From the funds in Specific Appropriation 377, the following projects

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are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Broward County Medication-Assisted Treatment Program (SF 1950).....	275,000
DISC Village - Opioid Residential Treatment Expansion (Operations) (HF 2632) (SF 2624).....	1,000,000
DISC Village - Opioid Residential Treatment Expansion - (HF 2633) (SF 2619).....	150,000
EPIC Community Services - Women's Substance Abuse Residential Treatment Beds (HF 3312) (SF 3458).....	750,000
Fellowship Recovery Community - Peer Specialists Recovery Support (HF 1579).....	120,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 3556) (SF 1298).....	1,000,000
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 2489) (SF 1071).....	4,624,527
Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1810) (SF 2782).....	200,000
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584) (SF 3131).....	600,000
Here's Help Residential Treatment Expansion (HF 2415) (SF 1076).....	50,000
House of Hope - Substance Abuse Services for Adolescents (HF 1612).....	100,000
Pouring Foundations - Sober Living Residential Supports (HF 2815).....	400,000
Project Opioid Florida - Overdose Crisis Pilot Expansion (HF 2743) (SF 1309).....	625,000
Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders (HF 1237) (SF 1062).....	525,000
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3623) (SF 2456).....	1,500,000
Specialized Treatment Education & Prevention (STEPS) - Mobile Outreach Vehicle with Medication-Assisted Treatment (HF 1264) (SF 1363).....	200,000
Specialized Treatment Education & Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1257) (SF 2631).....	500,000
The Pearl Project - Helping Children with Alcohol and Opioid Exposure (HF 2333).....	150,000
Tri-County Human Services - Community Detox Beds (HF 2569) (SF 3639).....	1,667,872
University of South Florida - Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program (HF 2161) (SF 3046).....	3,900,500

378 SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND 8,911,958

379 SPECIAL CATEGORIES

GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM

FROM GENERAL REVENUE FUND 6,780,276

380 SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND 2,201,779

381 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 267,022

382 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 60,264
FROM FEDERAL GRANTS TRUST FUND . . .
FROM OPERATIONS AND MAINTENANCE

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TRUST FUND	4,632
383 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	23,473,829
FROM FEDERAL GRANTS TRUST FUND	2,524,835
FROM WELFARE TRANSITION TRUST FUND	731,355
384 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES	
FROM GENERAL REVENUE FUND	39,516,011
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	4,451,869
FROM FEDERAL GRANTS TRUST FUND	14,221,809

From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.

384A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES	
FROM GENERAL REVENUE FUND	28,930,145
FROM STATE OPIOID SETTLEMENT TRUST FUND	14,638,804

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Palm Beach and Treasure Coast Building (HF 1057) (SF 1388).....	1,000,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds - Program 2 (HF 3697) (SF 2267).....	4,000,000
Banyan Health System - Dade Chase Facility for Mental Health and Substance Abuse Beds (HF 1150) (SF 2475).....	250,000
Baycare Behavioral Healthcare - Behavioral Health Receiving System Renovations (HF 3283) (SF 2611).....	1,000,000
Circles of Care - State Hospital Diversion (HF 2707) (SF 1320).....	2,060,000
Community Health of South Florida - Pediatric Mental Health Crisis Stabilization Unit (HF 3248) (SF 3640)....	960,000
David Lawrence Center - Access and Integrated Care Center (HF 2655) (SF 3475).....	5,000,000
Devereux - Children's Mental Health Treatment Center (HF 1697) (SF 3207).....	750,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239).....	1,510,145
Gracepoint Behavioral Health Hospital (HF 1075) (SF 1469).	1,850,000
IMPOWER Substance Misuse Treatment Program Facility Renovations (HF 2796) (SF 3399).....	1,100,000
Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration (HF 3478) (SF 2244).	485,000
Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center (HF 2441) (SF 2650).....	550,000
Peer Respite Support Space - Preventing Mental Health Crisis and Suicide Risk (HF 1602) (SF 2553).....	15,000
SMA Healthcare - Behavioral Health Clinic (HF 1409) (SF 1328).....	4,000,000
St Augustine Youth Services - Community Outpatient Children's Treatment Center (HF 3320) (SF 2634).....	1,400,000
Life Management Center of Northwest Florida - Criss Stabilization Unit Improvements (HF 1657) (SF 3394).....	3,000,000

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Agency for Community Treatment Services - Outpatient

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Clinic (HF 3553) (SF 2479).....	2,000,000
Charlotte Behavioral Health Care - Substance Abuse Facility (HF 3587) (SF 3129).....	2,816,891
DISC Village - Opioid Residential Treatment Expansion (HF 2633) (SF 2619).....	850,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239).....	2,896,385
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584) (SF 3131).....	400,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (HF 1356) (SF 3391).....	1,000,000
Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (HF 2418) (SF 1086).....	100,000
Live Tampa Bay - Bridges 2 Recovery (HF 2608) (SF 3044)...	750,528
Open Door Re-Entry and Recovery Program (HF 2763).....	750,000
Operation PAR - Administrative Services Building Roof Replacement (HF 1903) (SF 3539).....	225,000
Operation PAR - Integrated Care Project (HF 1902) (SF 3659).....	850,000
Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility (HF 1601) (SF 3250).....	650,000
Sulzbacher Center - Enterprise Village (HF 2316) (SF 3398)	1,350,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	792,805,838
FROM TRUST FUNDS	534,169,106
TOTAL POSITIONS	188.00
TOTAL ALL FUNDS	1,326,974,944

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF	
FROM GENERAL REVENUE FUND	2,799,076,030
FROM TRUST FUNDS	1,890,672,657
TOTAL POSITIONS	12,974.75
TOTAL ALL FUNDS	4,689,748,687
TOTAL APPROVED SALARY RATE	669,471,842

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	11,361,502
385 SALARIES AND BENEFITS POSITIONS	246.50
FROM GENERAL REVENUE FUND	8,304,610
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,304,613
386 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	262,351
FROM OPERATIONS AND MAINTENANCE TRUST FUND	600,351
387 EXPENSES	
FROM GENERAL REVENUE FUND	947,299
FROM OPERATIONS AND MAINTENANCE TRUST FUND	947,299
388 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	21,292
FROM OPERATIONS AND MAINTENANCE TRUST FUND	21,291
389 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	102,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND	102,664

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390	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	57,367		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		57,366	
391	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	70,731		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		70,732	
392	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	37,752		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		46,492	
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND	9,804,067		
	FROM TRUST FUNDS		10,150,808	
	TOTAL POSITIONS	246.50		
	TOTAL ALL FUNDS		19,954,875	
HOME AND COMMUNITY SERVICES				
	APPROVED SALARY RATE	3,882,870		
393	SALARIES AND BENEFITS POSITIONS	66.00		
	FROM GENERAL REVENUE FUND	2,176,534		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,856,920	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		992,964	
From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue Fund, 120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.				
394	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,170,890		
	FROM FEDERAL GRANTS TRUST FUND . . .		502,047	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		235,907	
395	EXPENSES			
	FROM GENERAL REVENUE FUND	703,631		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,205,317	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		435,067	
396	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,905		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		5,000	
397	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493	
398	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	INITIATIVE			
	FROM GENERAL REVENUE FUND	71,818,744		

From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of

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up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.				
From the funds in Specific Appropriation 398, \$4,000,000 in recurring funds from the General Revenue Fund and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.				
From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:				
	Alzheimer's Caregiver Projects.....	234,297		
	Alzheimer's Community Care Association.....	1,500,000		
	Dan Cantor Center - Alzheimer's Project.....	169,287		
From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:				
	Alzheimer's Association Brain Bus (HF 1867) (SF 1164).....	491,614		
	Alzheimer's Community Care Critical Support Initiative			
	and Facility Repairs and Renovations (HF 1113) (SF 1155)	750,000		
	Baker Senior Center Naples Dementia Respite Support			
	Program (HF 2663) (SF 3489).....	150,000		
	Baker Senior Center Naples, Inc. - Geriatric Mental			
	Health Services (HF 2664) (SF 3490).....	110,000		
	City of Deerfield Beach Alzheimer's Daycare and Senior			
	Transportation Services (HF 1163) (SF 2163).....	125,000		
	Lauderdale Lakes Alzheimer's Care Center Services			
	Expansion (HF 1803) (SF 1393).....	150,000		
	LifeStream Dementia and the Baker Act - An Alternative			
	for Better Outcomes (HF 3270) (SF 2504).....	925,656		
399	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND	109,580,279		
	FROM FEDERAL GRANTS TRUST FUND . . .		269,851	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		5,197,752	
From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.				
From the funds in Specific Appropriation 399, \$5,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.				
400	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		6,400,000	
401	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OLDER AMERICANS ACT			
	PROGRAM			
	FROM GENERAL REVENUE FUND	19,762,356		
	FROM FEDERAL GRANTS TRUST FUND . . .		173,661,768	

From the funds in Specific Appropriation 401, \$39,468 in recurring

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General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Aging in Place with Grace, by Rales Jewish Family Services (HF 1955) (SF 1046).....	494,100
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1834) (SF 2822).....	111,006
Bridging the Digital Divide for Older Adults in Florida Technology Literacy Training (HF 1791) (SF 2777).....	854,461
Broward Senior Support Services (BSSS) (HF 1441) (SF 1135).....	250,000
City of Hialeah Elder Meals Program (HF 3351) (SF 1743)...	2,000,000
City of West Park Senior Program (HF 1838) (SF 2818).....	400,000
Florida Guardianship Ethics Project (HF 1419) (SF 1647)...	96,000
Green Cove Springs Senior Center Emergency Generator (HF 3015) (SF 1575).....	200,000
Hialeah Gardens Elder Meals Program (HF 1769) (SF 1740)...	150,000
Hope for Grateful Hearts (HF 1166) (SF 3132).....	750,000
Jewish Community Services (JCS) Delivers: Tailored Grocery Delivery Program for Seniors (HF 2457) (SF 1795).....	125,000
Jewish Community Services (JCS) Homecare Services (HF 1917) (SF 2773).....	250,000
Jewish Community Services Nutritional Equity for Seniors Keeping Kosher (NESKK) (HF 2544) (SF 1516).....	600,000
Jewish Family Services (JFS) - Holocaust Survivors Support (HF 1299) (SF 3524).....	250,000
Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1555) (SF 1962).....	500,000
Meals on Wheels - Pinellas County (HF 3554) (SF 2723).....	1,000,000
Miami Beach Senior Services and Programming (HF 2524) (SF 2804).....	175,000

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Miami Springs Senior Center Supplemental Meals & Services (HF 3143) (SF 1724).....	375,000
Miami-Dade County Senior Congregate Meals (HF 3431) (SF 2803).....	1,000,000
Miramar Southcentral/Southeast Focal Point Senior Center (HF 1830) (SF 1531).....	298,916
North Miami Foundation for Senior Citizens Services, Inc. (HF 3111) (SF 1097).....	550,000
Osceola Council on Aging Personal Care and Meals Program (HF 1883) (SF 3608).....	300,000
Senior Friendship Centers (HF 1927) (SF 1141).....	755,890
The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 3314) (SF 2437).....	250,000
Town of Medley Elder Meals and Care Services (HF 2794) (SF 1729).....	100,000
United Way of Florida, Inc. Transportation for Seniors Project (HF 3100) (SF 3235).....	1,000,000

402 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,303,090	
FROM FEDERAL GRANTS TRUST FUND . . .		508,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541

From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

403 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	957,034	
FROM FEDERAL GRANTS TRUST FUND . . .		15,323,475

404 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	77,985	
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405 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND . . .		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

406 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	7,330	
FROM FEDERAL GRANTS TRUST FUND . . .		12,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,982

406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SENIOR CITIZEN CENTERS

FROM GENERAL REVENUE FUND	6,541,449	
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From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 1113) (SF 1155).....	1,000,000
Badia Center Facility Expansion (HF 3142) (SF 1317).....	1,750,000
City of Wauchula Senior Center Facility (HF 2235) (SF 3307).....	500,000
Elder Care Services, Inc. - Meals on Wheels Expansion (HF 1469) (SF 2273).....	990,000
Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II (HF 3350) (SF 1748).....	250,000
Lauderdale Lakes Alzheimer's Care Center Services	

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Expansion (HF 1803) (SF 1393).....	101,449
Nancy Renyhart Center for Dementia Education (HF 1363) (SF 2745).....	375,000
Northwest Florida Area Agency on Aging Critical Infrastructure Improvements (HF 2810) (SF 3156).....	275,000
Pasco County Senior Center (HF 3065) (SF 1456).....	1,300,000

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	214,114,866
FROM TRUST FUNDS	207,905,675
TOTAL POSITIONS	66.00
TOTAL ALL FUNDS	422,020,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,193,394

407 SALARIES AND BENEFITS POSITIONS 76.50	
FROM GENERAL REVENUE FUND	3,163,256
FROM ADMINISTRATIVE TRUST FUND . . .	2,295,262
FROM FEDERAL GRANTS TRUST FUND . . .	2,172,435

408 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	15,348
FROM ADMINISTRATIVE TRUST FUND . . .	201,335
FROM FEDERAL GRANTS TRUST FUND . . .	461,219

409 EXPENSES	
FROM GENERAL REVENUE FUND	463,061
FROM ADMINISTRATIVE TRUST FUND . . .	384,307
FROM FEDERAL GRANTS TRUST FUND . . .	804,203

410 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND . . .	2,000

410A SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	3,240

411 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,474,350
FROM ADMINISTRATIVE TRUST FUND . . .	112,789
FROM FEDERAL GRANTS TRUST FUND . . .	230,789

412 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	436,335

412A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND	724,888

Funds in Specific Appropriation 412A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

413 SPECIAL CATEGORIES	
ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS)	
FROM GENERAL REVENUE FUND	954,645
FROM FEDERAL GRANTS TRUST FUND . . .	1,007,994
FROM OPERATIONS AND MAINTENANCE TRUST FUND	860,083

Funds in Specific Appropriation 413, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the

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department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

414 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	20,846

415 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	5,022
FROM ADMINISTRATIVE TRUST FUND . . .	4,159
FROM FEDERAL GRANTS TRUST FUND . . .	7,016

416 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	11,664
FROM ADMINISTRATIVE TRUST FUND . . .	16,745

417 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	20,694
FROM ADMINISTRATIVE TRUST FUND . . .	32,650
FROM FEDERAL GRANTS TRUST FUND . . .	112,212
FROM OPERATIONS AND MAINTENANCE TRUST FUND	224,898

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	7,293,349
FROM TRUST FUNDS	8,930,096
TOTAL POSITIONS	76.50
TOTAL ALL FUNDS	16,223,445

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 2,165,041

418 SALARIES AND BENEFITS POSITIONS 42.00	
FROM GENERAL REVENUE FUND	1,105,233
FROM ADMINISTRATIVE TRUST FUND . . .	214,672
FROM FEDERAL GRANTS TRUST FUND . . .	1,802,852

419 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	45,180
FROM ADMINISTRATIVE TRUST FUND . . .	34,936
FROM FEDERAL GRANTS TRUST FUND . . .	429,145

420 EXPENSES	
FROM GENERAL REVENUE FUND	235,887
FROM ADMINISTRATIVE TRUST FUND . . .	106,740
FROM FEDERAL GRANTS TRUST FUND . . .	125,495

421 SPECIAL CATEGORIES	
PUBLIC GUARDIANSHIP CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	15,961,663
FROM ADMINISTRATIVE TRUST FUND . . .	154,816

422 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,235,395
FROM ADMINISTRATIVE TRUST FUND . . .	149,000

From the funds in Specific Appropriation 422, \$1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.

423 SPECIAL CATEGORIES

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	RISK MANAGEMENT INSURANCE			432	SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND	13,665			TRANSFER TO DIVISION OF ADMINISTRATIVE		
					HEARINGS		
424	SPECIAL CATEGORIES				FROM ADMINISTRATIVE TRUST FUND . . .		43,249
	LONG TERM CARE OMBUDSMAN COUNCIL			433	SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND	877,388			CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020		FROM GENERAL REVENUE FUND	2,405,572	
425	SPECIAL CATEGORIES				FROM ADMINISTRATIVE TRUST FUND . . .		18,365,196
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM FEDERAL GRANTS TRUST FUND . . .		850,000
	FROM GENERAL REVENUE FUND	50,092					
426	SPECIAL CATEGORIES				From the funds provided in Specific Appropriation 433 \$850,000 in		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				nonrecurring funds from the Federal Grants Trust Fund is provided to		
	SERVICES - HUMAN RESOURCES SERVICES				contract with a vendor to facilitate a modernization plan for the County		
	PURCHASED PER STATEWIDE CONTRACT				Health Department's Health Management System (HMS).		
	FROM GENERAL REVENUE FUND	6,584		434	SPECIAL CATEGORIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,193		GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,907		FROM GENERAL REVENUE FUND	2,500,000	
TOTAL: CONSUMER ADVOCATE SERVICES				434A	SPECIAL CATEGORIES		
FROM GENERAL REVENUE FUND	20,531,087				FLORIDA ACCOUNTING INFORMATION RESOURCE		
FROM TRUST FUNDS		3,653,776			(FLAIR) SYSTEM REPLACEMENT		
					FROM ADMINISTRATIVE TRUST FUND . . .		1,612,960
	TOTAL POSITIONS	42.00			Funds in Specific Appropriation 434A are provided to implement the		
	TOTAL ALL FUNDS		24,184,863		remediation tasks necessary to integrate agency applications with the		
TOTAL: ELDER AFFAIRS, DEPARTMENT OF					new Florida Planning, Accounting, and Ledger Management (PALM) System.		
FROM GENERAL REVENUE FUND	251,743,369			435	SPECIAL CATEGORIES		
FROM TRUST FUNDS		230,640,355			CENTRALIZED ONLINE REPORTING, TRACKING,		
					AND NOTIFICATION ENTERPRISE (CORTNE)		
	TOTAL POSITIONS	431.00			SYSTEM		
	TOTAL ALL FUNDS		482,383,724		FROM ADMINISTRATIVE TRUST FUND . . .		527,200
	TOTAL APPROVED SALARY RATE	22,602,807		436	SPECIAL CATEGORIES		
HEALTH, DEPARTMENT OF					RISK MANAGEMENT INSURANCE		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT					FROM ADMINISTRATIVE TRUST FUND . . .		269,539
ADMINISTRATIVE SUPPORT				437	SPECIAL CATEGORIES		
	APPROVED SALARY RATE	23,933,967			TENANT BROKER COMMISSIONS		
					FROM ADMINISTRATIVE TRUST FUND . . .		738,731
427	SALARIES AND BENEFITS POSITIONS	390.50		438	SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND	5,630,048			CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,240,379		- STATE OPERATIONS		
428	OTHER PERSONAL SERVICES				FROM FEDERAL GRANTS TRUST FUND . . .		529,197
	FROM GENERAL REVENUE FUND	41,911		439	SPECIAL CATEGORIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,404,923		LEASE OR LEASE-PURCHASE OF EQUIPMENT		
429	EXPENSES				FROM GENERAL REVENUE FUND	10,397	
	FROM GENERAL REVENUE FUND	2,811,138			FROM ADMINISTRATIVE TRUST FUND . . .		110,937
	FROM ADMINISTRATIVE TRUST FUND . . .		13,812,680	440	SPECIAL CATEGORIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,660,000		TRANSFER TO DEPARTMENT OF MANAGEMENT		
	From the funds in Specific Appropriation 429 \$1,660,000 in recurring				SERVICES - HUMAN RESOURCES SERVICES		
	funds from the Federal Grants Trust Fund is provided for the department				PURCHASED PER STATEWIDE CONTRACT		
	to replace all network switches.				FROM GENERAL REVENUE FUND	31,873	
					FROM ADMINISTRATIVE TRUST FUND . . .		92,653
430	AID TO LOCAL GOVERNMENTS			441	DATA PROCESSING SERVICES		
	GRANTS AND AIDS - MINORITY HEALTH				NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	INITIATIVES				FROM GENERAL REVENUE FUND	2,538,187	
	FROM GENERAL REVENUE FUND	22,465,840			FROM ADMINISTRATIVE TRUST FUND . . .		6,088,008
430A	AID TO LOCAL GOVERNMENTS			TOTAL: ADMINISTRATIVE SUPPORT			
	GRANTS AND AIDS - SICKLE CELL TREATMENT			FROM GENERAL REVENUE FUND	48,498,374		
	AND RESEARCH			FROM TRUST FUNDS			74,018,789
	FROM GENERAL REVENUE FUND	10,000,000					
431	OPERATING CAPITAL OUTLAY				TOTAL POSITIONS	390.50	
	FROM GENERAL REVENUE FUND	63,408			TOTAL ALL FUNDS		122,517,163
	FROM ADMINISTRATIVE TRUST FUND . . .		673,137	PROGRAM: COMMUNITY PUBLIC HEALTH			

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COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 14,177,905

442	SALARIES AND BENEFITS	POSITIONS	249.50	
	FROM GENERAL REVENUE FUND		3,298,390	
	FROM ADMINISTRATIVE TRUST FUND . . .			666,704
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			51,210
	FROM TOBACCO SETTLEMENT TRUST FUND .			396,613
	FROM EPILEPSY SERVICES TRUST FUND .			83,544
	FROM FEDERAL GRANTS TRUST FUND . . .		13,314,940	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,912
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND		1,471,328	
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			675,789

From the funds in Specific Appropriation 442, \$396,613 and four positions is provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

443	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	85,620		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,420,172	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		65,775	
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND		153,952	
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND		70,987	

444	EXPENSES			
	FROM GENERAL REVENUE FUND	300,695		
	FROM ADMINISTRATIVE TRUST FUND . . .		105,534	
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND		35,000	
	FROM EPILEPSY SERVICES TRUST FUND .		31,044	
	FROM BIOMEDICAL RESEARCH TRUST			
	FUND		2,047	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,634,643	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		21,410	
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND		466,752	
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND		292,504	

445	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND	9,245,455		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783	

446	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND	4,144,594		
	FROM EPILEPSY SERVICES TRUST FUND .		209,547	

From the funds in Specific Appropriation 446, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (HF 2575) (SF 1438).

447	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	8,208,862		

448	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PRIMARY CARE PROGRAM			
	FROM GENERAL REVENUE FUND	18,682,810		

449	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FLUORIDATION PROJECT			

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	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			150,000

450	AID TO LOCAL GOVERNMENTS			
	SCHOOL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	16,909,412		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,405	

Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.

From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

451	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350	
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND		6,000	

452	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OUNCE OF PREVENTION			
	FROM GENERAL REVENUE FUND	1,900,000		

Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

453	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CRISIS COUNSELING			
	FROM GENERAL REVENUE FUND	29,500,000		

Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

454	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,273,003		
	FROM ADMINISTRATIVE TRUST FUND . . .		120,000	
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND		10,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,805,069	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		5,740	
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND		4,145,731	
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND		837,595	

455	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	69,616,190		
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND		1,645,666	

From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund, of which \$1,171,675 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

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From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (HF 1558) (SF 1054).

From the funds in Specific Appropriation 455, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HF 1897) (SF 1648).

From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1528) (SF 1367).....	300,000
Andrews Institute Research: Regenerative Medicine (HF 1175) (SF 3165).....	3,000,000
Ascension St. Vincent's Nurse Residency Program (HF 1221) (SF 1900).....	578,688
Big Bend Hospice - Mobile Medical Unit (HF 3481) (SF 2279)	650,000
Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631) (SF 1576).....	185,000
Broward Hospital Integrated Emergency Response (HF 2781) (SF 3267).....	125,000
David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels (HF 1704) (SF 1775).....	87,500
Electronic Health Record System Replacement (HF 2220) (SF 1217).....	5,000,000
Expanding Access to Dental and Behavioral Healthcare for Floridians (HF 1056) (SF 3598).....	3,000,000
Expanding Primary Care Access for Medicaid at the LRH	

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Morrell Clinic by Reducing Hospital ED Visits (HF 2609) (SF 1646).....	500,000
Facil Health (HF 1004) (SF 2774).....	250,000
Figgers Tablets for all (HF 1895) (SF 1122).....	500,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450).....	115,000
Florida Mission of Mercy (HF 1505) (SF 2416).....	250,000
Florida Rural Hospital Safe Patient Movement Program-Baxter (HF 3091) (SF 2092).....	850,000
Florida Stroke Registry (HF 2851) (SF 1506).....	1,500,000
Florida Telecare Program (HF 2578) (SF 1994).....	1,000,000
LECOM Health: Clinic-Based Services Outreach (HF 3219) (SF 1011).....	2,500,000
Let's Move 365 (HF 2272) (SF 1958).....	500,000
Miami Diaper Bank - Mobile Diaper Pantry Program (HF 1446) (SF 1675).....	50,000
Mobile Stroke Units at UF Health (HF 3728) (SF 2735).....	10,000,000
Nova Southeastern University - Unmet Dental Needs (HF 3435) (SF 2258).....	1,300,000
Orange County Track Chair Program (HF 1343).....	50,000
Period of PURPLE Crying Shaken Baby Prevention Program (HF 1240) (SF 1238).....	1,499,000
Promise Fund of Florida (HF 1258) (SF 1053).....	225,000
Queens In Pink (HF 1754).....	65,000
Sarasota Medical Pregnancy Center 4-D Ultrasound (HF 3234)	86,645
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3468) (SF 2278).....	750,000
UF Health Central Florida Breast Cancer Care Center (HF 2187) (SF 1996).....	297,500
UF Health Central Florida Senior Care Patient Home Monitoring Post Hospitalization (HF 1531) (SF 1995).....	500,000
UF Health Shands Hospital Maternal and Fetal Care Program (HF 2189) (SF 2783).....	700,000
Veterans Access Clinic at Nova Southeastern University (HF 3298) (SF 1587).....	5,000,000
Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children (HF 2320) (SF 2106).....	1,000,000

456 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND 35,955,341

FROM MATERNAL AND CHILD HEALTH

BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriation 456, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (HF 1059) (SF 2655).

456A SPECIAL CATEGORIES

TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND

FROM GENERAL REVENUE FUND 70,850,000

456B SPECIAL CATEGORIES

JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST

FUND 7,850,000

456C SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID

COLEY CANCER RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST

FUND 10,000,000

From the funds in Specific Appropriation 456C, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

457 SPECIAL CATEGORIES

HEALTH EDUCATION RISK REDUCTION PROJECT

FROM PREVENTIVE HEALTH SERVICES

BLOCK GRANT TRUST FUND

12,686

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457A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 111,071,257
FROM BIOMEDICAL RESEARCH TRUST
FUND 16,428,743

Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

457B SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM BIOMEDICAL RESEARCH TRUST
FUND 60,000,000

Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.

457C SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

457D SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 457D are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

From the funds in Specific Appropriation 457D, \$1,500,000 from the General Revenue Fund is provided to award a grant or grants to study the impact of daily multi-vitamin use on the improvement of cognitive function and any associated health care cost impacts on Medicaid Long Term Care or state prison population over the age of 65.

458 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION

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PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 364,286,258

459 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 88,301

460 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . 422,828,297

461 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 6,374,524

462 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 44,210
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,526

463 SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 463 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

464 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 86,989,908

Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	16,106,839
State & Community Interventions - AHEC.....	7,030,370
Health Communications Interventions.....	26,184,316
Health Communications Intervention - Pregnant Women.....	2,812,320
Cessation Interventions.....	16,273,442
Cessation Interventions - AHEC.....	9,531,739
Surveillance & Evaluation.....	7,936,869
Administration & Management.....	1,114,013

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

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PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	14,484
FROM ADMINISTRATIVE TRUST FUND . . .	2,405
FROM RAPE CRISIS PROGRAM TRUST	
FUND	513
FROM FEDERAL GRANTS TRUST FUND . . .	57,672
FROM GRANTS AND DONATIONS TRUST	
FUND	348
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	5,781
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	1,833

466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
RURAL HOSPITALS	
FROM GENERAL REVENUE FUND	10,000,000

The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - HEALTH FACILITIES	
FROM GENERAL REVENUE FUND	37,191,264

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health South Florida Women's Cancer Center at the	
Miami Cancer Institute (HF 2407) (SF 3698).....	2,500,000
Brooks Rehabilitation Feeding and Swallowing Clinic (HF	
1631) (SF 1576).....	1,384,650
Calhoun Liberty Hospital (HF 1173) (SF 2941).....	750,000
Expansion of Bond Community Health Center (HF 3188) (SF	
2752).....	500,000
Franklin County St. James/Lanark - EMS Substation Project	
(HF 3491) (SF 2119).....	600,000
Good Health Clinic Health Clinic Building Project (HF	
1666) (SF 1758).....	250,000
Hamilton County Health Department (HF 3442) (SF 2709)....	750,000
Healthcare Network - Orangetree Primary Care Facility (HF	
2919) (SF 3479).....	6,000,000
Healthcare Network Immokalee Facility Renovations (HF	
2918) (SF 3472).....	1,500,000
Jackson Hospital Therapy Center Construction (HF 2054)	
(SF 2945).....	500,000
Lee Health Graduate Medical Education Center (HF 3072)	
(SF 3606).....	5,000,000
Miami Beach Community Health Center- 710 Alton Road	
Critical Renovation (HF 1874) (SF 1682).....	1,500,000
NCH Flood Barriers (HF 3289) (SF 3480).....	781,614
Town Center YMCA Construction (HF 3018) (SF 3647).....	6,000,000
Westchester Free Standing Emergency Department (HF 2874)	
(SF 1733).....	1,500,000
YMCA Family Centers in Volusia & Flagler Counties (HF	
1499) (SF 3237).....	3,000,000
YMCA of Collier County Healthy Living and Senior Center	
(HF 2680) (SF 3717).....	1,475,000
YMCA of Florida's First Coast Immokalee Unique Abilities	
Center: Accessibility Expansion (HF 3609) (SF 2796)....	700,000
YMCA of Northwest Florida - Betty J. Pullum Family YMCA	
Expansion (HF 1432) (SF 1210).....	2,500,000

TOTAL: COMMUNITY HEALTH PROMOTION	
FROM GENERAL REVENUE FUND	437,835,678
FROM TRUST FUNDS	1,051,100,881
TOTAL POSITIONS	249.50
TOTAL ALL FUNDS	1,488,936,559

DISEASE CONTROL AND HEALTH PROTECTION

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APPROVED SALARY RATE	27,295,241
467 SALARIES AND BENEFITS POSITIONS	528.50
FROM GENERAL REVENUE FUND	15,221,431
FROM ADMINISTRATIVE TRUST FUND . . .	1,669,730
FROM FEDERAL GRANTS TRUST FUND . . .	15,846,655
FROM GRANTS AND DONATIONS TRUST	
FUND	2,362,315
FROM PLANNING AND EVALUATION TRUST	
FUND	4,133,506
FROM RADIATION PROTECTION TRUST	
FUND	411,766

468 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	169,132
FROM ADMINISTRATIVE TRUST FUND . . .	30,674
FROM FEDERAL GRANTS TRUST FUND . . .	2,297,973
FROM GRANTS AND DONATIONS TRUST	
FUND	59,060
FROM PLANNING AND EVALUATION TRUST	
FUND	22,729

469 EXPENSES	
FROM GENERAL REVENUE FUND	8,270,452
FROM ADMINISTRATIVE TRUST FUND . . .	729,127
FROM FEDERAL GRANTS TRUST FUND . . .	5,590,000
FROM GRANTS AND DONATIONS TRUST	
FUND	322,986
FROM PLANNING AND EVALUATION TRUST	
FUND	11,255,213
FROM RADIATION PROTECTION TRUST	
FUND	60,615

From the funds in Specific Appropriation 469, 472, and 465, \$2,520,783 in recurring funds from the General Revenue Fund, and \$952,623 in recurring funds from the County Health Department Trust Fund are provided for the Frontlines of Communities of the United States (FOCUS) initiative. The department must maintain the current four sites at Homestead Hospital, Jackson Memorial Hospital, Tampa General Hospital, and Memorial Regional Hospital, and expand to four additional sites based on an epidemiological assessment, hospital readiness, and local county health department readiness. The department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The report must include but is not limited to, cumulative data and data by hospital on the number of individuals identified with undiagnosed infection by infection, the number of reimbursable tests administered by test, the number of referrals made to community partners for treatment, types of treatment services provided, and care outcomes.

470 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - HIV/AIDS PREVENTION AND	
TREATMENT	
FROM GENERAL REVENUE FUND	29,528,611
FROM FEDERAL GRANTS TRUST FUND . . .	108,209,499

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the

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South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND . . .	11,322,322
472	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	15,615,446 427,426 2,194,571
473	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANNING AND EVALUATION TRUST FUND	140,894 15,000 446,798 11,606
474	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	9,218,295 245,165 18,367,229 1,638,038 3,340,799 1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

475	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,473,374
From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:		
	1 Voice Pediatric Cancer Foundation (HF 1195) (SF 2183)...	150,000
	HIV/AIDS Research at Center for AIDS Research (CFAR) (HF 1197) (SF 1023).....	1,000,000
	Live Like Bella; Childhood Cancer Foundation (HF 1215) (SF 1493).....	1,000,000
	Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (HF 3309) (SF 3049).....	750,000
	Reducing the Use of Marijuana During Pregnancy and Postpartum and Other Vulnerable Populations (HF 1040) (SF 1430).....	247,448
	Runway to Hope Pediatric Cancer Family Assistance Program (HF 1865) (SF 1343).....	175,000
	Sickle Cell Registry II (HF 3308) (SF 3052).....	1,000,000
	Sickle Cell Workforce (HF 2342) (SF 3050).....	750,000
	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 2592) (SF 1927)...	1,000,000

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
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	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	168,446 255,522	
479	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		7,896,955
480	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANNING AND EVALUATION TRUST FUND	46,781 1,748 49,573 30,213	
481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	85,062 5,190 82,438 9,374 12,401 1,283	
482	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
483	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	2,523,200	
TOTAL: DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		90,454,952	201,800,884
TOTAL POSITIONS		528.50	
TOTAL ALL FUNDS			292,255,836
MEDICAL MARIJUANA REGULATION			
	APPROVED SALARY RATE	7,561,834	
484	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	133.00	11,358,660
485	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,118,131
486	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		1,842,354
487	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST		

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FUND	6,000
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488 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GRANTS AND DONATIONS TRUST	
FUND	19,926,228

489 SPECIAL CATEGORIES	
TRANSFER TO FLORIDA AGRICULTURAL AND	
MECHANICAL UNIVERSITY (FAMU) - DIVISION OF	
RESEARCH	
FROM GRANTS AND DONATIONS TRUST	
FUND	9,311,760

Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

490 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GRANTS AND DONATIONS TRUST	
FUND	25,435

491 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GRANTS AND DONATIONS TRUST	
FUND	11,500

492 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GRANTS AND DONATIONS TRUST	
FUND	47,841

TOTAL: MEDICAL MARIJUANA REGULATION	
FROM TRUST FUNDS	43,647,909

TOTAL POSITIONS	133.00
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TOTAL ALL FUNDS	43,647,909
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COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE	463,300,602
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493 SALARIES AND BENEFITS	POSITIONS	8,943.51
FROM GENERAL REVENUE FUND		510,398
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		655,865,807

494 OTHER PERSONAL SERVICES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	61,870,196

495 EXPENSES	
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FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	128,634,001

From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

496 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND	190,002,299

497 AID TO LOCAL GOVERNMENTS	
COMMUNITY HEALTH INITIATIVES	
FROM GENERAL REVENUE FUND	1,951,797
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	500,000

From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

498 OPERATING CAPITAL OUTLAY	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	10,235,802

499 LUMP SUM	
COUNTY HEALTH DEPARTMENTS	
POSITIONS	50.00

500 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	4,141,513

501 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	121,252,267

502 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	27,500

503 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	7,452,406

504 SPECIAL CATEGORIES	
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE	
- STATE OPERATIONS	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	1,576,573

505 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	3,809,117

506 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM COUNTY HEALTH DEPARTMENT	

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TRUST FUND	2,180,879	
507 FIXED CAPITAL OUTLAY		
HEALTH FACILITIES REPAIR AND MAINTENANCE -		
STATEWIDE		
FROM GENERAL REVENUE FUND	3,906,000	
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND	2,607,300	
508 FIXED CAPITAL OUTLAY		
CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
COUNTY HEALTH DEPARTMENTS		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND	952,500	
509 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIR OF COUNTY HEALTH		
DEPARTMENTS		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND	3,000,000	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	196,370,494	
FROM TRUST FUNDS	1,004,105,861	
TOTAL POSITIONS	8,993.51	
TOTAL ALL FUNDS	1,200,476,355	

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	24,522,248	
510 SALARIES AND BENEFITS	POSITIONS	453.00
FROM GENERAL REVENUE FUND	2,831,958	
FROM ADMINISTRATIVE TRUST FUND . . .	1,874,691	
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND	2,932,898	
FROM FEDERAL GRANTS TRUST FUND . . .	8,857,095	
FROM GRANTS AND DONATIONS TRUST		
FUND	879,367	
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND	3,184,347	
FROM PLANNING AND EVALUATION TRUST		
FUND	7,548,031	
FROM RADIATION PROTECTION TRUST		
FUND	7,664,536	
511 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	45,066	
FROM ADMINISTRATIVE TRUST FUND . . .	193,515	
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND	637,030	
FROM FEDERAL GRANTS TRUST FUND . . .	663,845	
FROM GRANTS AND DONATIONS TRUST		
FUND	67,471	
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND	124,190	
FROM PLANNING AND EVALUATION TRUST		
FUND	752,412	
FROM RADIATION PROTECTION TRUST		
FUND	46,098	
512 EXPENSES		
FROM GENERAL REVENUE FUND	296,336	
FROM ADMINISTRATIVE TRUST FUND . . .	238,536	
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND	520,404	
FROM FEDERAL GRANTS TRUST FUND . . .	1,846,269	
FROM GRANTS AND DONATIONS TRUST		
FUND	272,116	
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND	573,192	
FROM PLANNING AND EVALUATION TRUST		

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FUND	715,822	
FROM RADIATION PROTECTION TRUST		
FUND	1,245,717	
513 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
FROM GRANTS AND DONATIONS TRUST		
FUND	1,111,402	
514 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL		
SERVICES COUNTY GRANTS		
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND	2,696,675	
515 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL		
SERVICES MATCHING GRANTS		
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND	2,181,461	
516 OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND	16,932	
FROM FEDERAL GRANTS TRUST FUND . . .	61,466	
FROM PLANNING AND EVALUATION TRUST		
FUND	28,302	
FROM RADIATION PROTECTION TRUST		
FUND	56,997	
517 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM RADIATION PROTECTION TRUST		
FUND	210,856	
518 SPECIAL CATEGORIES		
GRANTS AND AIDS - STRENGTHENING DOMESTIC		
SECURITY - BIOTERRORISM ENHANCEMENTS -		
HEALTH AND HOSPITALS		
FROM FEDERAL GRANTS TRUST FUND . . .	21,143,607	
520 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	61,692	
FROM ADMINISTRATIVE TRUST FUND . . .	240,623	
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND	765,458	
FROM FEDERAL GRANTS TRUST FUND . . .	1,587,060	
FROM GRANTS AND DONATIONS TRUST		
FUND	100,781	
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND	1,498,582	
FROM PLANNING AND EVALUATION TRUST		
FUND	1,570,669	
FROM RADIATION PROTECTION TRUST		
FUND	148,500	
521 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,245,536	
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND	65,000	
From the funds in Specific Appropriation 521, \$94,867 from the		
General Revenue Fund is provided to the Southwest Alachua County Primary		
and Community Health Care Clinic (recurring base appropriations		
project).		
From the funds in Specific Appropriation 521, nonrecurring funds from		
the General Revenue Fund are provided for the following projects:		
Bitner Plante ALS Initiative (HF 1500) (SF 2383).....	2,000,000	
522 SPECIAL CATEGORIES		

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DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	20,977,280	
FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
FROM GRANTS AND DONATIONS TRUST		
FUND		49,354,218

The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,166,915
531	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352
532	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	159,266	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,277
533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747
535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 535, \$1,000,000 from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1154) (SF 2030).

536	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,128,757
537	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		

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FUND	52,241
FROM RADIATION PROTECTION TRUST	
FUND	5,278

538	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION		
	REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	16,000,000	
539	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,235
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		16,700
	FROM FEDERAL GRANTS TRUST FUND . . .		37,622
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,650
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		14,463
	FROM PLANNING AND EVALUATION TRUST		
	FUND		31,861
	FROM RADIATION PROTECTION TRUST		
	FUND		29,060

540	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
541	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST		
	FUND		650,000
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	45,745,066	
	FROM TRUST FUNDS		271,906,941
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		317,652,007

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	23,167,477		
542	SALARIES AND BENEFITS	POSITIONS	337.50
	FROM GENERAL REVENUE FUND		11,846,034
	FROM DONATIONS TRUST FUND		13,142,397
	FROM FEDERAL GRANTS TRUST FUND . . .		3,101,176

From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

543	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	190,810	
	FROM DONATIONS TRUST FUND		186,177
	FROM FEDERAL GRANTS TRUST FUND . . .		371,175
544	EXPENSES		
	FROM GENERAL REVENUE FUND	4,137,969	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND . . .		2,808,301
545	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,700
546	SPECIAL CATEGORIES		

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GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK	
FROM GENERAL REVENUE FUND	23,812,952
FROM DONATIONS TRUST FUND	184,687,679
FROM FEDERAL GRANTS TRUST FUND	2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,613,263

From the funds in Specific Appropriation 546, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 546, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle	

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Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 546, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Cayuga Centers Healthy Steps Program Expansion (HF 2523)

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(SF 1671).....	733,735
FASD Clinic Pensacola (HF 2138) (SF 1932).....	470,000
FASD Statewide Clinics (HF 2137) (SF 1933).....	590,000
Keys AHHC Health Centers-Primary Medical and Dental Services for Children (HF 1950) (SF 2734).....	355,110
Pediatric Vision Health - Lions World Vision Institute Foundation (HF 3030) (SF 3043).....	375,000
Resuscitation System for EMS (HF 2568) (SF 2790).....	3,000,000
St. Joseph's Children's Hospital-Chronic Complex Clinic (HF 3586) (SF 1187).....	1,200,000
Who We Play For: Sudden Cardiac Arrest Prevention (HF 2018) (SF 1988).....	975,000

546A SPECIAL CATEGORIES	
PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM	
FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

547 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	28,805,677
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

548 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,500,000
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

549 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

550 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	6,666,498

551 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	85,969

552 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	47,361,173
FROM FEDERAL GRANTS TRUST FUND	40,883,761

From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, \$2,888,202 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

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The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

554 SPECIAL CATEGORIES	
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS	
FROM FEDERAL GRANTS TRUST FUND	372,210

555 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	82,009
FROM DONATIONS TRUST FUND	121,245
FROM FEDERAL GRANTS TRUST FUND	75,871

556 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	93,672
FROM DONATIONS TRUST FUND	85,362
FROM FEDERAL GRANTS TRUST FUND	37,055

557A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES	
FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ronald McDonald House Charities of South Florida - Capital Construction (HF 2530) (SF 1045).....	1,000,000
Ronald McDonald House St. Joseph's Hospital Expansion (HF 2893) (SF 1399).....	1,000,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE	
FROM GENERAL REVENUE FUND	127,382,763
FROM TRUST FUNDS	276,053,789

TOTAL POSITIONS	337.50
TOTAL ALL FUNDS	403,436,552

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	28,975,424
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558 SALARIES AND BENEFITS	POSITIONS	616.50
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		43,212,324

559 OTHER PERSONAL SERVICES	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	4,682,092

560 EXPENSES	
FROM FEDERAL GRANTS TRUST FUND	86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	6,359,691

561 OPERATING CAPITAL OUTLAY	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	57,604

562 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	

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	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	271,286
563	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,173,452
564	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	361,709
565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND	863,761 25,032,994

Funds in Specific Appropriation 565 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

566	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
567	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	278,649
569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	339,364
570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	195,736
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS	83,037,081
	TOTAL POSITIONS	616.50
	TOTAL ALL FUNDS	83,037,081

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	56,830,581
571	SALARIES AND BENEFITS POSITIONS	1,147.00

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	FROM GENERAL REVENUE FUND	767,812	
	FROM FEDERAL GRANTS TRUST FUND . . .		852,942
	FROM U.S. TRUST FUND		85,038,813
572	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND . . .		881,367
	FROM U.S. TRUST FUND		27,690,201
573	EXPENSES FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . .		198,434
	FROM U.S. TRUST FUND		20,622,860
574	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM U.S. TRUST FUND		712,620
575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		79,818
	FROM U.S. TRUST FUND		32,770,837
576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM U.S. TRUST FUND		207,478
577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM U.S. TRUST FUND		2,334
578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,816
	FROM U.S. TRUST FUND		408,062
TOTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND	1,908,377	
	FROM TRUST FUNDS		169,473,582
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		171,381,959
TOTAL:	HEALTH, DEPARTMENT OF FROM GENERAL REVENUE FUND	948,195,704	
	FROM TRUST FUNDS		3,175,145,717
	TOTAL POSITIONS	12,849.01	
	TOTAL ALL FUNDS		4,123,341,421
	TOTAL APPROVED SALARY RATE	669,765,279	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 579 through 607, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the

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department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The department is authorized to submit an application for federal funds to construct a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home and Adult Day Health Center.

APPROVED SALARY RATE 64,477,630

579	SALARIES AND BENEFITS	POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND		5,533,146	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			92,377,250
580	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		162,870	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,889,311
581	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			26,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			22,964,340
582	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			896,126
583	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,331,974
584	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,925,034	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			22,629,257
585	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			99,000
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,537,543
587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			495,778
587A	FIXED CAPITAL OUTLAY			
	STATE VETERANS NURSING HOME COLLIER COUNTY			
	- DMS MGD			
	FROM GENERAL REVENUE FUND		10,000,000	

From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to support the construction of a new State Veterans Nursing Home and Adult Day Health Center in Collier County.

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588	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,000,000
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		22,621,050	
	FROM TRUST FUNDS			156,271,579
	TOTAL POSITIONS		1,346.00	
	TOTAL ALL FUNDS			178,892,629

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,499,541	
589	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		3,497,516
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		244,702
590	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		23,706
591	EXPENSES		
	FROM GENERAL REVENUE FUND		1,763,872
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		547,965
592	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		120,512
593	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,847,979
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		519,862
593A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND		587,045
Funds in Specific Appropriation 593A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
594	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		118,468
595	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		9,421
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		700
596	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND		29,888
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		8,998,407
	FROM TRUST FUNDS		1,313,229
	TOTAL POSITIONS		34.00
	TOTAL ALL FUNDS		10,311,636

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 6,857,459

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597	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		5,731,166
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,874,224
598	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,054
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		11,263
599	EXPENSES		
	FROM GENERAL REVENUE FUND		240,380
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		476,971
600	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,500
601	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,569
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,500
602	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		10,618,077

From the funds in Specific Appropriation 602, \$1,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

From the funds in Specific Appropriation 602, nonrecurring funds from the General Revenue Fund are provided for the following projects:

	Allied Forces Foundations Florida (HF 1932) (SF 1190).....	100,000
	Blue Angels Foundation; Funding for PTS Protocol to	
	Reduce Veteran Suicide (HF 1179) (SF 1898).....	500,000
	Continue the Mission SkillBridge Pilot Program (HF 2809)..	250,000
	Five Star Veterans Center Homeless Housing and	
	Re-integration Project (HF 1858) (SF 1954).....	748,000
	Florida Senior Veterans in Crisis Fund (HF 1561) (SF 3710)	140,000
	Florida Veterans Legal Helpline (HF 1373) (SF 1454).....	1,000,000
	Forever Warriors Initiative (HF 2253) (SF 2969).....	150,000
	Home Base Florida Veteran & Family Care (HF 2920) (SF	
	1183).....	2,000,000
	Hookin' Veterans (HF 3067) (SF 1463).....	250,000
	Innovative Interventions for Veterans Suicide Prevention	
	(HF 3233) (SF 1322).....	600,000
	Northwest Florida Military Resource Center (HF 2820).....	500,000
	Quantum Leap Farm: Equine Assisted Therapy for Veterans	
	(HF 2669) (SF 1462).....	292,700
	SOF Missions Suicide Prevention (HF 1077) (SF 2180).....	1,000,000
	Task Force Dagger Special Operations: Rehabilitative	
	Adaptive Events, Dagger Dive (HF 2879) (SF 2154).....	125,000
	The Transition House Homeless Veterans Program - Osceola	
	(HF 2437) (SF 3258).....	400,000
	Veterans Suicide Prevention - Fort Freedom (HF 1565) (SF	
	1482).....	560,000
	Veterans Village - Project of Home Again St Johns Inc.	
	(SF 3649).....	200,000
	Women Veterans Ignited (HF 3533) (SF 1013).....	802,377
603	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	16,360
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	7,972
604	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	

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	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	24,238
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	17,383
604A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	6,302,538
From the funds in Specific Appropriation 604A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
	Five Star Veterans Center Expansion: Phase 1 (HF 1857)	
	(SF 1947).....	777,538
	K9s For Warriors - Pairing Veterans with Service Dogs (HF	
	3634) (SF 2441).....	2,000,000
	Medal of Honor Tribute Merritt Island Veterans Memorial	
	Park (HF 2702) (SF 1981).....	600,000
	Operation Rescue 22-New Training Facility (HF 1098) (SF	
	1446).....	1,125,000
	Regional/National Adaptive Sports Training Center (HF	
	2887) (SF 1406).....	1,000,000
	Veterans United for Housing (HF 2270) (SF 2143).....	500,000
	Veterans Village - Project of Home Again St Johns Inc.	
	(SF 3649).....	300,000
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	22,948,382
	FROM TRUST FUNDS	4,435,813
	TOTAL POSITIONS	126.00
	TOTAL ALL FUNDS	27,384,195

VETERANS EMPLOYMENT AND TRAINING SERVICES

605	AID TO LOCAL GOVERNMENTS	
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS	
	FROM GENERAL REVENUE FUND	400,000
606	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND	
	TRAINING SERVICES PROGRAM	
	FROM GENERAL REVENUE FUND	2,000,000

The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

607	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,000,000

Funds in Specific Appropriation 607, are provided to the Department of Veteran Affairs for the implementation of an occupational license reciprocity system. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion

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dates, planned and actual costs incurred, and any project issues and risks.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES

FROM GENERAL REVENUE FUND	3,400,000	
TOTAL ALL FUNDS		3,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF

FROM GENERAL REVENUE FUND	57,967,839	
FROM TRUST FUNDS		162,020,621
TOTAL POSITIONS	1,506.00	
TOTAL ALL FUNDS		219,988,460
TOTAL APPROVED SALARY RATE	73,834,630	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	16,200,683,123	
FROM TRUST FUNDS		30,346,261,217
TOTAL POSITIONS	32,129.76	
TOTAL ALL FUNDS		46,546,944,340

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

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PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	28,442,679	
608 SALARIES AND BENEFITS POSITIONS	496.00	
FROM GENERAL REVENUE FUND		32,060,869
FROM ADMINISTRATIVE TRUST FUND . . .		1,865,599
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		94,684

From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

609 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	37,505	
FROM ADMINISTRATIVE TRUST FUND . . .		295,620
FROM FEDERAL GRANTS TRUST FUND . . .		54,774
610 EXPENSES		
FROM GENERAL REVENUE FUND	2,596,765	
FROM ADMINISTRATIVE TRUST FUND . . .		500,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
FROM FEDERAL GRANTS TRUST FUND . . .		10,000
611 AID TO LOCAL GOVERNMENTS		
FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
FROM GENERAL REVENUE FUND	750,000	
612 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,227	
FROM ADMINISTRATIVE TRUST FUND . . .		30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
613 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	16,198	

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614	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,565,016	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,797
615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	775,872	
617	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		525,394
618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	
619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,626,139	
	FROM ADMINISTRATIVE TRUST FUND . . .		52,606
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		108,492
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	44,487,126	
	FROM TRUST FUNDS		5,354,326
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		49,841,452

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,750,527	
620	SALARIES AND BENEFITS POSITIONS	175.00	
	FROM GENERAL REVENUE FUND	11,621,840	
	FROM ADMINISTRATIVE TRUST FUND . . .		493,406
621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,048	
622	EXPENSES		
	FROM GENERAL REVENUE FUND	2,628,094	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,000,000
623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
624	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,054,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		549,800
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

From the funds in Specific Appropriation 624, \$17,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and 75 percent shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and

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	validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.		
624A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,754,821	
Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		73,458
626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		1,270
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		925
628	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	9,071,541	
	FROM ADMINISTRATIVE TRUST FUND . . .		139,600
	FROM GRANTS AND DONATIONS TRUST FUND		23,510
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	52,351,816	
	FROM TRUST FUNDS		7,358,445
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		59,710,261

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	495,116,094		
629	SALARIES AND BENEFITS	POSITIONS	8,677.00	
	FROM GENERAL REVENUE FUND		650,967,468	
	FROM FEDERAL GRANTS TRUST FUND			178,972
630	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,554,057	
631	EXPENSES			
	FROM GENERAL REVENUE FUND		24,232,461	
	FROM FEDERAL GRANTS TRUST FUND			216,765
	FROM GRANTS AND DONATIONS TRUST FUND			1,740,389
632	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,921,974	
	FROM FEDERAL GRANTS TRUST FUND			47,205
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
633	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		55,584,527	
634	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		31,870,849	
	FROM FEDERAL GRANTS TRUST FUND			249,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,000,000

From the funds in Specific Appropriations 634 and 676, \$2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at six facilities with high vacancy rates.

From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (HF 1792) (SF 1589).

635	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,196,592	
636	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		47,966,821	

Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the

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overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

637	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			6,800,000
638	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		26,390,227	
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND			1,423,050
639	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		22,478,571	

Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B, and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.

641	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			894,737
643	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		414,675	

TOTAL: ADULT MALE CUSTODY OPERATIONS				
FROM GENERAL REVENUE FUND		869,472,959		
FROM TRUST FUNDS				11,905,381
TOTAL POSITIONS		8,677.00		
TOTAL ALL FUNDS				881,378,340

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	47,637,262		
644	SALARIES AND BENEFITS	POSITIONS	731.00	
	FROM GENERAL REVENUE FUND		59,910,766	
645	OTHER PERSONAL SERVICES			

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	FROM GENERAL REVENUE FUND	360,782	
646	EXPENSES		
	FROM GENERAL REVENUE FUND	2,053,300	
647	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,413	
648	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,204,092	
649	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	124,752	
650	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	154,732	
651	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	4,846,552	
	FROM GRANTS AND DONATIONS TRUST		6,497
	FUND		
652	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,395,141	
653	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	845,422	
655	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	84,764	
657	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	OPERATIONS		
	FROM GENERAL REVENUE FUND	78,103,374	
	FROM TRUST FUNDS		6,497
	TOTAL POSITIONS	731.00	
	TOTAL ALL FUNDS		78,109,871
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	17,604,989	
658	SALARIES AND BENEFITS	286.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	22,517,277	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,047
659	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,199	
660	EXPENSES		
	FROM GENERAL REVENUE FUND	199,642	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,511
661	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
662	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,192,314	
663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

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	FROM GENERAL REVENUE FUND	70,696	
664	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	50,596	
664A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	628,324	
665	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,077,778	
666	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	370,219	
668	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	30,752	
670	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,457	
	FROM FEDERAL GRANTS TRUST FUND . . .		750
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	28,213,439	
	FROM TRUST FUNDS		22,308
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS		28,235,747
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	APPROVED SALARY RATE	395,684,371	
671	SALARIES AND BENEFITS	7,759.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	523,974,017	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,140
672	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	788,857	
673	EXPENSES		
	FROM GENERAL REVENUE FUND	12,375,649	
674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,203,547	
675	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	37,152,041	
676	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,692,670	
677	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,072,824	
678	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	57,662,176	
679	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,797,561	
680	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		

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	FROM GENERAL REVENUE FUND	37,372,112	
681	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	636,014	
682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	701,917,027	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	7,759.00	
	TOTAL ALL FUNDS		701,920,167

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

	APPROVED SALARY RATE	53,909,039	
683	SALARIES AND BENEFITS POSITIONS	479.00	
	FROM GENERAL REVENUE FUND	33,889,397	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		30,368,924

The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations for review and approval.

684	EXPENSES		
	FROM GENERAL REVENUE FUND	461,631	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
685	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
686	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	616,771	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548
687	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,558,041	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785

From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its

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work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.

689	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
690	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	3,893,094	
691	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,618,240	
692	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,096,471	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
693	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
694	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,702	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537
695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		12,332
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	75,943,888	
	FROM TRUST FUNDS		32,006,862
	TOTAL POSITIONS	484.00	
	TOTAL ALL FUNDS		107,950,750

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	26,430,677	
696	SALARIES AND BENEFITS POSITIONS	507.00	
	FROM GENERAL REVENUE FUND	44,028,776	
697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	986,754	
698	EXPENSES		
	FROM GENERAL REVENUE FUND	2,611,144	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127,505
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,220	

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700	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	163,037	
701	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,602,427	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND	2,000,000	

From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 701, \$2,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (HF 1914) (SF 2601).

701A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	628,324	
702	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	353,146	
703	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.

704	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,886	
705	SPECIAL CATEGORIES		

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	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,398	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	61,928,112	
	FROM TRUST FUNDS		2,127,505
	TOTAL POSITIONS	507.00	
	TOTAL ALL FUNDS		64,055,617

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	25,479,667	
706	SALARIES AND BENEFITS	POSITIONS	551.00
	FROM GENERAL REVENUE FUND	38,064,976	
707	EXPENSES		
	FROM GENERAL REVENUE FUND	82,051,521	
	FROM ADMINISTRATIVE TRUST FUND . . .		200,000

From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

708	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	229,061	
709	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,832,608	
710	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,784,258	

From the funds in Specific Appropriation 710, \$2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at two correctional institutions.

710A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	628,324	
710B	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,224	
711	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
712	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	68,900	
713	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,963	
714	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	50,911,226	

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

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Bay Correctional Facility.....	824,738
Moore Haven Correctional Facility (Glades County).....	1,070,899
South Bay Correctional Facility (Palm Beach County).....	1,539,575
Graceville Correctional Facility (Jackson County).....	6,566,854
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,317,060
Lake City Correctional Facility (Columbia County).....	1,308,200
Lake Correctional Institution Mental Health Facility (Lake County).....	9,237,400
Other Department of Corrections facilities.....	20,497,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.

715	FIXED CAPITAL OUTLAY	
	AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS	
	FROM GENERAL REVENUE FUND	750,000
716	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	39,850,000
	FROM STATE-OPERATED INSTITUTIONS	
	INMATE WELFARE TRUST FUND	2,500,000

The recurring general revenue funds appropriated in Specific Appropriations 716 and 719A are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

718	FIXED CAPITAL OUTLAY	
	CORRECTION, ENVIRONMENTAL DEFICIENCIES	
	FROM GENERAL REVENUE FUND	3,000,000
719A	FIXED CAPITAL OUTLAY	
	NEW CORRECTIONAL HOUSING UNITS	
	FROM GENERAL REVENUE FUND	56,400,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

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FROM GENERAL REVENUE FUND	290,793,955	
FROM TRUST FUNDS		2,700,000
TOTAL POSITIONS	551.00	
TOTAL ALL FUNDS		293,493,955

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 721D through 721F, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 721D through 721F, \$150,000 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	109,350
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	22,800
Contractor-Operated Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriations 721D through 721F, a total of \$8,500,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in contractor-operated correctional facilities as follows:

Bay Correctional Facility.....	554,968
Blackwater Correctional Facility.....	1,743,283
Graceville Correctional Facility.....	858,839
Gadsden Correctional Facility.....	594,463
Lake City Correctional Facility.....	2,105,175
Moore Haven Correctional Facility.....	914,944
South Bay Correctional Facility.....	1,728,328

From the funds in Specific Appropriations 721D through 721F, \$10,155,171 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:

Lake City Correctional Facility.....	300,000
Moore Haven Correctional Facility.....	6,800,000
South Bay Correctional Facility.....	3,055,171

These contract extensions are not to exceed two fiscal years. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

	APPROVED SALARY RATE	898,780	
721A	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM GENERAL REVENUE FUND		1,244,555
	FROM ADMINISTRATIVE TRUST FUND		114,783
721B	EXPENSES		
	FROM GENERAL REVENUE FUND		237,959
	FROM ADMINISTRATIVE TRUST FUND		14,175
721C	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		34,725
721D	SPECIAL CATEGORIES		

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ADULT MALE CUSTODY CONTRACTOR - OPERATED
CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 167,710,071
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 3,996,303

From the funds in Specific Appropriation 721D, \$1,600,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Moore Haven, South Bay and Blackwater correctional facilities commensurate with salary increases for state correctional officers.

From the funds in Specific Appropriation 721D, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417) (SF 2750).

721E SPECIAL CATEGORIES
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
CONTRACTOR - OPERATED CORRECTIONAL
FACILITIES
FROM GENERAL REVENUE FUND 31,694,168
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 597,359

721F SPECIAL CATEGORIES
MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR -
OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 29,094,481
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 195,403

From the funds in Specific Appropriation 721F, \$478,825 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Lake City Correctional Facility commensurate with salary increases for state correctional officers.

721G SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,767

721H SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 1,500,000

721I SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,299
FROM ADMINISTRATIVE TRUST FUND 429

721J DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 7,669

TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 230,030,694
FROM TRUST FUNDS 6,418,452

TOTAL POSITIONS 15.00

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TOTAL ALL FUNDS 236,449,146

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 154,592,045

722 SALARIES AND BENEFITS POSITIONS 2,789.00
FROM GENERAL REVENUE FUND 232,199,586
FROM FEDERAL GRANTS TRUST FUND 165,015

723 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 69,696

724 EXPENSES
FROM GENERAL REVENUE FUND 11,928,232
FROM ADMINISTRATIVE TRUST FUND 300,000

725 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 31,941

726 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,004,355

727 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 15,211,272

Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,240,324

From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 3525) (SF 1432).

729 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,511,127

730 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 932,013

731 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 10,397,381

732 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 280,776,031
FROM TRUST FUNDS 465,015

TOTAL POSITIONS 2,789.00
TOTAL ALL FUNDS 281,241,046

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

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From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,913,699		
733	SALARIES AND BENEFITS	POSITIONS	150.00	
	FROM GENERAL REVENUE FUND	. . . . .	13,038,147	
	FROM FEDERAL GRANTS TRUST FUND	. . .		759,980
734	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	392,355	
	FROM FEDERAL GRANTS TRUST FUND	. . .		1,474
735	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,583,214	
	FROM FEDERAL GRANTS TRUST FUND	. . .		55,060
736	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	250,000	
737	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	4,367,212	
738	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,063,149	
739	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	549,257,702	

Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services.

740	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND	. . . . .	38,480,847	
741	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND	. . . . .	4,818,876	
742	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND	. . . . .	73,546,217	
743	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	15,100	
744	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	261,340	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	687,074,159	
	FROM TRUST FUNDS	. . . . .		816,514
	TOTAL POSITIONS	. . . . .	150.00	
	TOTAL ALL FUNDS	. . . . .		687,890,673

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

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	APPROVED SALARY RATE	1,670,401		
745	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	2,094,288	
	FROM FEDERAL GRANTS TRUST FUND	. . .		209,009
746	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . .		61,804
747	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	68,648	
	FROM FEDERAL GRANTS TRUST FUND	. . .		75,000
748	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . .		5,000
749	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND	. . .		2,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND	. . . . .		3,000,000
750	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND			
	TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	17,029,518	
	FROM TRUST FUNDS	. . . . .		5,550,813
	TOTAL POSITIONS	. . . . .	35.00	
	TOTAL ALL FUNDS	. . . . .		22,580,331

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.

	APPROVED SALARY RATE	40,450,275		
751	SALARIES AND BENEFITS	POSITIONS	716.00	
	FROM GENERAL REVENUE FUND	. . . . .	51,283,505	
	FROM FEDERAL GRANTS TRUST FUND	. . .		2,379,216
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND	. . . . .		800,789
752	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	172,715	
	FROM FEDERAL GRANTS TRUST FUND	. . .		196,282
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND	. . . . .		1,372,186
753	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	5,103,574	
	FROM FEDERAL GRANTS TRUST FUND	. . .		1,065,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND	. . . . .		3,016,942
754	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND	. . .		200,000

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	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND	1,126,262	
755	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND	600,000	
756	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,585,096	
	FROM FEDERAL GRANTS TRUST FUND	1,341,203	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND	11,174,790	

From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.

757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,885	
758	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
759	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	136,652	
	FROM FEDERAL GRANTS TRUST FUND	998	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND	2,986	
TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	70,503,315	
	FROM TRUST FUNDS	23,276,654	
	TOTAL POSITIONS	716.00	
	TOTAL ALL FUNDS	93,779,969	

ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT

	APPROVED SALARY RATE	4,087,585	
760	SALARIES AND BENEFITS	POSITIONS	81.00
	FROM GENERAL REVENUE FUND	4,839,659	
	FROM FEDERAL GRANTS TRUST FUND	286,994	
761	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,437,387	
762	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,946,232	
	FROM STATE-OPERATED INSTITUTIONS		

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INMATE WELFARE TRUST FUND	1,000,000
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From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by January 3, 2025.

From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1181) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (HF 2834) (SF 1376).

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

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763A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS

FROM GENERAL REVENUE FUND 2,900,000

From the funds provided in Specific Appropriation 763A, nonrecurring funds are provided for the following appropriations projects:

Re-Entry Alliance Pensacola (REAP) - Escambia County
Re-Entry (HF 1177) (SF 1195)..... 500,000
Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry
(HF 3215) (SF 1196)..... 150,000
Goodwill Industries of North Florida - Education and
Career Opportunities to Reduce Recidivism in Putnam
County (HF 3624) (SF 2421)..... 500,000
Palm Beach County RESTORE Reentry Program (HF 1804) (SF
1754)..... 500,000
Reimagined Resources for Re-Entry (HF 2002) (SF 3439)..... 1,250,000

764 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 20,544

765 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 2,155

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT

FROM GENERAL REVENUE FUND 25,518,747
FROM TRUST FUNDS 1,286,994

TOTAL POSITIONS 81.00
TOTAL ALL FUNDS 26,805,741

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

766 EXPENSES

FROM GENERAL REVENUE FUND 300,000

767 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 4,043,762

From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 767, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HF 3011) (SF 2190).

768 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED DRUG

TREATMENT/REHABILITATION PROGRAMS

FROM GENERAL REVENUE FUND 24,739,952

FROM FEDERAL GRANTS TRUST FUND 400,000

FROM STATE-OPERATED INSTITUTIONS

INMATE WELFARE TRUST FUND 2,000,000

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From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND 29,083,714
FROM TRUST FUNDS 2,400,000

TOTAL ALL FUNDS 31,483,714

TOTAL: CORRECTIONS, DEPARTMENT OF

FROM GENERAL REVENUE FUND 3,543,227,874
FROM TRUST FUNDS 101,698,906

TOTAL POSITIONS 23,452.00

TOTAL ALL FUNDS 3,644,926,780

TOTAL APPROVED SALARY RATE 1,311,668,090

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

APPROVED SALARY RATE 8,681,222

769 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 12,457,270

770 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 210,185

771 EXPENSES
FROM GENERAL REVENUE FUND 959,700

772 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

773 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 149,605

774 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 443,756

775 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 48,355

776 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 27,600

777 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 53,959

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778	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,043,514	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	15,410,715	
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		15,410,715
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	15,410,715	
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		15,410,715
	TOTAL APPROVED SALARY RATE	8,681,222	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,056,788	
779	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	8,217,468	
	FROM GRANTS AND DONATIONS TRUST FUND		431,205
780	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,307	
781	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
	POSITIONS	10.50	
	FROM GENERAL REVENUE FUND	599,860	

Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

783	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
784	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	1,950,000	

Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

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784A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND		806,750
Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
785	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE		
	FROM GENERAL REVENUE FUND		11,700,000
786	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND		2,415,500
	FROM GRANTS AND DONATIONS TRUST FUND		1,201,500

Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

787	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		703,136
788	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND		20,263,034

Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts

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specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

789 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE

FROM GENERAL REVENUE FUND	14,772,188
FROM GRANTS AND DONATIONS TRUST	
FUND	6,671,528

Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

790 SPECIAL CATEGORIES

OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND	845,641
FROM GRANTS AND DONATIONS TRUST	
FUND	315,200

791 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	48,312
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792 SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -

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REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,338,310

793 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE

FROM GENERAL REVENUE FUND	10,667,589
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794 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS

FROM GENERAL REVENUE FUND	36,039,539
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Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed...	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

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1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):

10 business day delivery: \$5.95 per page

5 business day delivery: \$7.95 per page

24 hours delivery: \$10.95 per page

Additional copies: \$2.00 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):

10 business day delivery: \$7.95 per page

5 business day delivery: \$10.95 per page

24 hours delivery: \$13.95 per page

Copies (when original previously ordered): \$2.00 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.

5. Video Services: \$150 per hour per location with two-hour minimum.

795 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

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796 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING

FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

797 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER

TRAINING

FROM GENERAL REVENUE FUND 33,529

FROM GRANTS AND DONATIONS TRUST

FUND 3,000

798 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 600

799 SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND 1,000,000

800 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 23,118

801 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND 4,192

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 121,632,743

FROM TRUST FUNDS 9,625,569

TOTAL POSITIONS 103.50

TOTAL ALL FUNDS 131,258,312

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 41,933,676

802 SALARIES AND BENEFITS

POSITIONS

826.00

FROM GENERAL REVENUE FUND 54,383,253

FROM GRANTS AND DONATIONS TRUST

FUND 4,245,694

803 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 1,479,960

FROM GRANTS AND DONATIONS TRUST

FUND 734,373

804 SPECIAL CATEGORIES

GRANTS AND AIDS - COURT SYSTEM SERVICES

FOR CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND 1,045,656

From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

805 SPECIAL CATEGORIES

OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND 4,843,484

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FROM GRANTS AND DONATIONS TRUST
FUND 370,690

806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 644,136

807 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

808 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 192,196

809 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 158,089

810 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 57,313

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 63,029,087
FROM TRUST FUNDS 5,350,757

TOTAL POSITIONS 826.00
TOTAL ALL FUNDS 68,379,844

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)..... 321,138
Ninth Judicial Circuit (5 positions)..... 552,757
Eleventh Judicial Circuit (5 positions)..... 799,469
Thirteenth Judicial Circuit (2 positions)..... 194,844
Fifteenth Judicial Circuit (2 positions)..... 205,168
Seventeenth Judicial Circuit (2 positions)..... 205,168
Twentieth Judicial Circuit (2 positions)..... 182,380

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions)..... 191,112
Thirteenth Judicial Circuit (2 positions)..... 178,341
Fifteenth Judicial Circuit (2 positions)..... 206,042
Seventeenth Judicial Circuit (2 positions)..... 206,042

Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted,

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and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,611,541

811 SALARIES AND BENEFITS POSITIONS 242.00
FROM GENERAL REVENUE FUND 19,022,931
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,610,528
FROM GRANTS AND DONATIONS TRUST
FUND 1,859,888

812 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,811
FROM STATE ATTORNEYS REVENUE TRUST
FUND 390,081

812A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 200,000

813 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 546,890
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,000
FROM GRANTS AND DONATIONS TRUST
FUND 1,215

814 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 78,663

815 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,404

816 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,562

817 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 46,068
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,108
FROM GRANTS AND DONATIONS TRUST
FUND 1,469

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 19,671,666
FROM TRUST FUNDS 5,176,952

TOTAL POSITIONS 242.00
TOTAL ALL FUNDS 24,848,618

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,309,898

818 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 11,081,366
FROM STATE ATTORNEYS REVENUE TRUST
FUND 740,112
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 804

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	FROM GRANTS AND DONATIONS TRUST FUND		715,542
819	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	20,467	198,593
819A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
820	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	15,741	490,129 50,000 71,519
821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		101,803
822	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,000	15,675
823	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,979	2,789 224
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,141,553	2,511,190
	TOTAL POSITIONS TOTAL ALL FUNDS	115.00	13,652,743
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,927,049	
825	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	71.00 6,201,195	965,974 230,190
826	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		6,609 5,257
826A	SPECIAL CATEGORIES		

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	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
827	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842	32,336 46,701
828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		36,523
829	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
830	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,465	1,478 489
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,366,536	1,415,557
	TOTAL POSITIONS TOTAL ALL FUNDS	71.00	7,782,093
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,187,424	
832	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.00 29,776,367	2,614,856 2,240,039
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	145,421	57,049 34,425
834	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	30,008 610,800 61,845

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836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		156,848
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68,212 6,835 4,153	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	30,286,816	
	FROM TRUST FUNDS		6,565,129
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		36,851,945
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,998,178	
840	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	244.00 21,386,257 3,126,365 1,984,775	
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	75,264 162,887 125,981	
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	403,895 61,250 8,000	
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		71,326
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		10,740
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	80,872 16,000	
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

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	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	43,815 8,458	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,000,843	
	FROM TRUST FUNDS		5,565,042
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		27,565,885
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	31,394,148	
847	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	478.00 37,683,612 4,440,656 5,097,479	
848	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	59,973 64,508 61,479	
848A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
849	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	556,067 732,453 454,866	
850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		154,149
851	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
852	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		92,569 11,446
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,334,896	
	FROM TRUST FUNDS		11,229,605
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		49,564,501
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			

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APPROVED SALARY RATE		18,833,922	
854	SALARIES AND BENEFITS	POSITIONS	239.00
	FROM GENERAL REVENUE FUND		22,819,617
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,084,711
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST		
	FUND		655,079
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		20,770
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		76,640
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,351
855A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		225,000
856	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		393,474
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		118,874
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
857	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		70,591
858	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		42,964
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,380
859	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		32,381
860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		53,650
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		650
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		23,362,856
	FROM TRUST FUNDS		4,297,303
	TOTAL POSITIONS		239.00
	TOTAL ALL FUNDS		27,660,159
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE		8,748,951	
861	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM GENERAL REVENUE FUND		11,556,481
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,430,874
	FROM GRANTS AND DONATIONS TRUST		
	FUND		454,059

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SPECIFIC
APPROPRIATION

862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		37,920
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,863
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,607
862A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		100,000
863	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		154,761
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
864	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		31,403
865	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		8,506
866	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		7,306
867	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		29,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,047
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,764,974
	FROM TRUST FUNDS		2,192,761
	TOTAL POSITIONS		127.00
	TOTAL ALL FUNDS		13,957,735
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE		26,054,050	
868	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND		34,152,088
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,313,285
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,452,577
869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		148,750
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		302,839
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		251,051
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,039
869A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		210,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

870	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,052,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	279,234	
	FROM GRANTS AND DONATIONS TRUST FUND	18,966	
871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	108,057	
872	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
873	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	81,125	
	FROM GRANTS AND DONATIONS TRUST FUND	1,294	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	35,019,995	
	FROM TRUST FUNDS	6,071,496	
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS	41,091,491	
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,349,418	
875	SALARIES AND BENEFITS	POSITIONS	221.00
	FROM GENERAL REVENUE FUND	17,168,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	5,732,517	
	FROM GRANTS AND DONATIONS TRUST FUND	2,454,801	
876	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	117,106	
	FROM GRANTS AND DONATIONS TRUST FUND	34,374	
876A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	120,000	
877	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	218,879	
	FROM GRANTS AND DONATIONS TRUST FUND	213,460	
878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	49,253	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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879	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,665	
880	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND	10,356	
881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	7,096	
	FROM GRANTS AND DONATIONS TRUST FUND	5,532	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,487,694	
	FROM TRUST FUNDS	8,963,374	
	TOTAL POSITIONS	221.00	
	TOTAL ALL FUNDS	26,451,068	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
From the funds in Specific Appropriations 882 and 884, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).			
	APPROVED SALARY RATE	81,196,358	
882	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND	67,451,819	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	4,447,737	
	FROM CHILD SUPPORT TRUST FUND	38,138,356	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	71,168	
	FROM GRANTS AND DONATIONS TRUST FUND	5,885,467	
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	222,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	108,991	
	FROM CHILD SUPPORT TRUST FUND	781,185	
	FROM GRANTS AND DONATIONS TRUST FUND	111,244	
883A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	450,000	
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	830,464	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	1,335,078	
	FROM CHILD SUPPORT TRUST FUND	4,092,578	
	FROM CIVIL RICO TRUST FUND	200,020	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	203,700	
	FROM GRANTS AND DONATIONS TRUST FUND	1,270,287	
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

FUND	349,690
FROM CHILD SUPPORT TRUST FUND	138,993

886 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	18,000

887 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	180,733
FROM STATE ATTORNEYS REVENUE TRUST FUND	24,524
FROM CHILD SUPPORT TRUST FUND	77,758

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	68,703,040
FROM TRUST FUNDS	57,686,776
TOTAL POSITIONS	1,268.00
TOTAL ALL FUNDS	126,389,816

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,751,121
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888 SALARIES AND BENEFITS POSITIONS	195.00
FROM GENERAL REVENUE FUND	16,391,896
FROM STATE ATTORNEYS REVENUE TRUST FUND	1,673,331
FROM GRANTS AND DONATIONS TRUST FUND	1,538,798

889 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	24,569
FROM STATE ATTORNEYS REVENUE TRUST FUND	81,314

889A SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE ATTORNEYS REVENUE TRUST FUND	147,000

890 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	329,181
FROM STATE ATTORNEYS REVENUE TRUST FUND	224,785
FROM GRANTS AND DONATIONS TRUST FUND	98,035

891 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ATTORNEYS REVENUE TRUST FUND	46,556

892 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	1,361

893 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	1,267

894 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	36,317
FROM STATE ATTORNEYS REVENUE TRUST FUND	2,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND	1,937
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TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	16,784,591
FROM TRUST FUNDS	3,814,337

TOTAL POSITIONS	195.00
TOTAL ALL FUNDS	20,598,928

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	23,378,866
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895 SALARIES AND BENEFITS POSITIONS	297.00
FROM GENERAL REVENUE FUND	29,346,075
FROM STATE ATTORNEYS REVENUE TRUST FUND	2,717,488
FROM GRANTS AND DONATIONS TRUST FUND	2,867,710

896 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	59,360
FROM STATE ATTORNEYS REVENUE TRUST FUND	34,580

897 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CRIME PREVENTION INITIATIVES	
FROM GENERAL REVENUE FUND	3,000,000

The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.

897A SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE ATTORNEYS REVENUE TRUST FUND	125,330

898 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	397,790
FROM STATE ATTORNEYS REVENUE TRUST FUND	103,510

899 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ATTORNEYS REVENUE TRUST FUND	104,036

900 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	13,427

901 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	580

902 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ATTORNEYS REVENUE TRUST FUND	75,460
FROM GRANTS AND DONATIONS TRUST FUND	2,101

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	32,817,232	
FROM TRUST FUNDS		6,030,215
TOTAL POSITIONS	297.00	
TOTAL ALL FUNDS		38,847,447

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	8,096,331	
903 SALARIES AND BENEFITS POSITIONS	122.00	
FROM GENERAL REVENUE FUND	10,508,883	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,320,260
FROM GRANTS AND DONATIONS TRUST FUND		468,018
904 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,268	
FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
904A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
905 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	241,412	
FROM STATE ATTORNEYS REVENUE TRUST FUND		159,393
FROM GRANTS AND DONATIONS TRUST FUND		14,000
906 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		47,543
907 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,697	
FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
908 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,295	
FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
909 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	424	
FROM STATE ATTORNEYS REVENUE TRUST FUND		25,901
FROM GRANTS AND DONATIONS TRUST FUND		1,232
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	10,770,979	
FROM TRUST FUNDS		2,384,866
TOTAL POSITIONS	122.00	
TOTAL ALL FUNDS		13,155,845

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUITSECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE	22,400,394	
910 SALARIES AND BENEFITS POSITIONS	328.00	
FROM GENERAL REVENUE FUND	28,554,161	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,212,495
FROM GRANTS AND DONATIONS TRUST FUND		860,766
911 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	77,136	
FROM STATE ATTORNEYS REVENUE TRUST FUND		449,999
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
911A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		120,000
912 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	401,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
FROM GRANTS AND DONATIONS TRUST FUND		26,000
913 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		240,105
914 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
915 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
916 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	65,408	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,735
FROM GRANTS AND DONATIONS TRUST FUND		3,176
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	29,118,968	
FROM TRUST FUNDS		5,382,087
TOTAL POSITIONS	328.00	
TOTAL ALL FUNDS		34,501,055

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	4,523,376	
917 SALARIES AND BENEFITS POSITIONS	62.00	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	5,308,662	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		582,492
	FROM GRANTS AND DONATIONS TRUST FUND		288,527
918	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND		78,888
919	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		13,952
921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
922	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		14,019
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,470,434	
	FROM TRUST FUNDS		1,142,901
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		6,613,335

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	34,070,815	
924	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	511.50	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	44,762,542	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		2,616,094
	FROM GRANTS AND DONATIONS TRUST FUND		276,282
			3,310,147
925	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	124,708	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092
	FROM GRANTS AND DONATIONS TRUST FUND		77,301
925A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		765,588

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

926	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		589,116
	FROM STATE ATTORNEYS REVENUE TRUST FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST FUND		87,431
927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		37,357
928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
929	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,096
	FROM GRANTS AND DONATIONS TRUST FUND		4,576
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	45,835,399	
	FROM TRUST FUNDS		8,587,681
	TOTAL POSITIONS	511.50	
	TOTAL ALL FUNDS		54,423,080

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	19,550,455	
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	280.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	24,895,022	
	FROM GRANTS AND DONATIONS TRUST FUND		2,894,263
			1,083,233
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
932A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		110,000
933	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION				SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
	FUND		38,459		FUND		4,967
	FROM GRANTS AND DONATIONS TRUST				FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924		FUND		1,047
934	SPECIAL CATEGORIES			TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
	RISK MANAGEMENT INSURANCE			CIRCUIT			
	FROM STATE ATTORNEYS REVENUE TRUST				FROM GENERAL REVENUE FUND	13,331,362	
	FUND		94,098		FROM TRUST FUNDS		3,508,575
935	SPECIAL CATEGORIES				TOTAL POSITIONS	165.00	
	SALARY INCENTIVE PAYMENTS				TOTAL ALL FUNDS		16,839,937
	FROM GENERAL REVENUE FUND	9,587		PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
	FROM STATE ATTORNEYS REVENUE TRUST			CIRCUIT			
	FUND		3,514		APPROVED SALARY RATE	20,603,888	
936	SPECIAL CATEGORIES				944	SALARIES AND BENEFITS	POSITIONS
	LEASE OR LEASE-PURCHASE OF EQUIPMENT					FROM GENERAL REVENUE FUND	298.00
	FROM GENERAL REVENUE FUND	5,130				FROM STATE ATTORNEYS REVENUE TRUST	25,488,644
	FUND					FUND	1,897,403
937	SPECIAL CATEGORIES					FROM GRANTS AND DONATIONS TRUST	
	TRANSFER TO DEPARTMENT OF MANAGEMENT					FUND	4,527,176
	SERVICES - HUMAN RESOURCES SERVICES				945	OTHER PERSONAL SERVICES	
	PURCHASED PER STATEWIDE CONTRACT					FROM GENERAL REVENUE FUND	48,560
	FROM GENERAL REVENUE FUND	56,063				FROM STATE ATTORNEYS REVENUE TRUST	
	FROM STATE ATTORNEYS REVENUE TRUST					FUND	181,849
	FUND		4,834		945A	SPECIAL CATEGORIES	
	FROM GRANTS AND DONATIONS TRUST					ACQUISITION OF MOTOR VEHICLES	
	FUND		994			FROM STATE ATTORNEYS REVENUE TRUST	
						FUND	120,000
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL					946	SPECIAL CATEGORIES	
CIRCUIT						STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	25,402,575				FROM GENERAL REVENUE FUND	470,374
	FROM TRUST FUNDS		4,328,028			FROM STATE ATTORNEYS REVENUE TRUST	
						FUND	144,087
	TOTAL POSITIONS	280.00				FROM GRANTS AND DONATIONS TRUST	
	TOTAL ALL FUNDS		29,730,603			FUND	42,944
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL					947	SPECIAL CATEGORIES	
CIRCUIT						RISK MANAGEMENT INSURANCE	
	APPROVED SALARY RATE	11,208,361				FROM STATE ATTORNEYS REVENUE TRUST	
						FUND	77,851
938	SALARIES AND BENEFITS	POSITIONS	165.00		948	SPECIAL CATEGORIES	
	FROM GENERAL REVENUE FUND		13,060,626			SALARY INCENTIVE PAYMENTS	
	FROM STATE ATTORNEYS REVENUE TRUST					FROM GENERAL REVENUE FUND	22,524
	FUND		2,246,856		949	SPECIAL CATEGORIES	
	FROM GRANTS AND DONATIONS TRUST					TRANSFER TO DEPARTMENT OF MANAGEMENT	
	FUND		1,178,365			SERVICES - HUMAN RESOURCES SERVICES	
939	SPECIAL CATEGORIES					PURCHASED PER STATEWIDE CONTRACT	
	STATE ATTORNEY OPERATING EXPENDITURES					FROM GENERAL REVENUE FUND	57,573
	FROM GENERAL REVENUE FUND	230,606				FROM STATE ATTORNEYS REVENUE TRUST	
	FROM STATE ATTORNEYS REVENUE TRUST					FUND	3,916
	FUND		19,588			FROM GRANTS AND DONATIONS TRUST	
940	SPECIAL CATEGORIES					FUND	6,430
	RISK MANAGEMENT INSURANCE				TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
	FROM STATE ATTORNEYS REVENUE TRUST				CIRCUIT		
	FUND		57,752			FROM GENERAL REVENUE FUND	26,087,675
941	SPECIAL CATEGORIES					FROM TRUST FUNDS	7,001,656
	SALARY INCENTIVE PAYMENTS					TOTAL POSITIONS	298.00
	FROM GENERAL REVENUE FUND	7,400				TOTAL ALL FUNDS	33,089,331
942	SPECIAL CATEGORIES			PUBLIC DEFENDERS			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			The Public Defenders Coordination Office's budgeting, legal, training,			
	FROM GENERAL REVENUE FUND	2,798		and education needs may be funded by each Public Defender's office			
	FUND			within the funds provided in Specific Appropriations 950 through 1093.			
943	SPECIAL CATEGORIES						
	TRANSFER TO DEPARTMENT OF MANAGEMENT						
	SERVICES - HUMAN RESOURCES SERVICES						
	PURCHASED PER STATEWIDE CONTRACT						
	FROM GENERAL REVENUE FUND	29,932					
	FROM STATE ATTORNEYS REVENUE TRUST						

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Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		8,530,002	
950	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND	11,010,277	
	FROM GRANTS AND DONATIONS TRUST FUND		307,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,793,445
951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785
951A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,030
952	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,217
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,999
954	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST FUND		463
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,059
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,253,946	
	FROM TRUST FUNDS		2,365,036
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		13,618,982

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,719,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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956	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	7,905,028	
	FROM GRANTS AND DONATIONS TRUST FUND		239,820
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		418,333
957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,527	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
958	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,349
960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		539
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,025,471	
	FROM TRUST FUNDS		898,742
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		8,924,213

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE		2,676,980	
962	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	3,624,528	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		312,718
963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	260	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,711
963A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION				SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
965	SPECIAL CATEGORIES				FROM TRUST FUNDS		1,836,749
	RISK MANAGEMENT INSURANCE						
	FROM INDIGENT CRIMINAL DEFENSE				TOTAL POSITIONS	156.00	
	TRUST FUND	25,240			TOTAL ALL FUNDS		17,209,267
966	SPECIAL CATEGORIES			PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				APPROVED SALARY RATE	8,736,181	
	FROM GENERAL REVENUE FUND	12,560					
	FROM INDIGENT CRIMINAL DEFENSE			974	SALARIES AND BENEFITS POSITIONS	127.50	
	TRUST FUND	13,000			FROM GENERAL REVENUE FUND	10,628,055	
967	SPECIAL CATEGORIES				FROM GRANTS AND DONATIONS TRUST		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				FUND		1,177,329
	SERVICES - HUMAN RESOURCES SERVICES				FROM INDIGENT CRIMINAL DEFENSE		
	PURCHASED PER STATEWIDE CONTRACT				TRUST FUND		1,494,277
	FROM INDIGENT CRIMINAL DEFENSE			975	OTHER PERSONAL SERVICES		
	TRUST FUND	7,122			FROM GENERAL REVENUE FUND	13,083	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT					FROM GRANTS AND DONATIONS TRUST		
	FROM GENERAL REVENUE FUND	3,710,740			FUND		38,325
	FROM TRUST FUNDS	568,822			FROM INDIGENT CRIMINAL DEFENSE		
					TRUST FUND		347,687
	TOTAL POSITIONS	33.00		976	SPECIAL CATEGORIES		
	TOTAL ALL FUNDS	4,279,562			PUBLIC DEFENDER OPERATING EXPENDITURES		
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT					FROM GENERAL REVENUE FUND	28,352	
	APPROVED SALARY RATE	11,399,110			FROM GRANTS AND DONATIONS TRUST		
968	SALARIES AND BENEFITS POSITIONS	156.00			FUND		25,359
	FROM GENERAL REVENUE FUND	15,115,536			FROM INDIGENT CRIMINAL DEFENSE		
	FROM GRANTS AND DONATIONS TRUST				TRUST FUND		216,964
	FUND	357,984		977	SPECIAL CATEGORIES		
	FROM INDIGENT CRIMINAL DEFENSE				RISK MANAGEMENT INSURANCE		
	TRUST FUND	1,138,413			FROM INDIGENT CRIMINAL DEFENSE		
969	OTHER PERSONAL SERVICES				TRUST FUND		45,577
	FROM GENERAL REVENUE FUND	25,958		978	SPECIAL CATEGORIES		
	FROM INDIGENT CRIMINAL DEFENSE				LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	TRUST FUND	155,589			FROM INDIGENT CRIMINAL DEFENSE		
970	SPECIAL CATEGORIES				TRUST FUND		1,500
	PUBLIC DEFENDER OPERATING EXPENDITURES			979	SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND	197,334			TRANSFER TO DEPARTMENT OF MANAGEMENT		
	FROM GRANTS AND DONATIONS TRUST				SERVICES - HUMAN RESOURCES SERVICES		
	FUND	20,549			PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE				FROM GENERAL REVENUE FUND	21,835	
	TRUST FUND	100,000			FROM GRANTS AND DONATIONS TRUST		
971	SPECIAL CATEGORIES				FUND		2,182
	RISK MANAGEMENT INSURANCE				FROM INDIGENT CRIMINAL DEFENSE		
	FROM INDIGENT CRIMINAL DEFENSE				TRUST FUND		3,809
	TRUST FUND	59,462		TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
972	SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND	10,691,325	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM TRUST FUNDS		3,353,009
	FROM GENERAL REVENUE FUND	2,305					
	FROM INDIGENT CRIMINAL DEFENSE				TOTAL POSITIONS	127.50	
	TRUST FUND	2,305			TOTAL ALL FUNDS		14,044,334
973	SPECIAL CATEGORIES			PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	TRANSFER TO DEPARTMENT OF MANAGEMENT				APPROVED SALARY RATE	16,456,186	
	SERVICES - HUMAN RESOURCES SERVICES			980	SALARIES AND BENEFITS POSITIONS	238.50	
	PURCHASED PER STATEWIDE CONTRACT				FROM GENERAL REVENUE FUND	20,741,804	
	FROM GENERAL REVENUE FUND	31,385			FROM GRANTS AND DONATIONS TRUST		
	FROM GRANTS AND DONATIONS TRUST				FUND		1,296,466
	FUND	686			FROM INDIGENT CRIMINAL DEFENSE		
	FROM INDIGENT CRIMINAL DEFENSE				TRUST FUND		1,277,714
	TRUST FUND	1,761		981	OTHER PERSONAL SERVICES		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT					FROM GENERAL REVENUE FUND	81,859	
	FROM GENERAL REVENUE FUND	15,372,518			FROM INDIGENT CRIMINAL DEFENSE		
					TRUST FUND		26,986

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981A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	90,000	
982	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	333,965	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	263,146	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	765,000	
983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	101,071	
984	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	65,000	
985	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,386	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,321	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	2,409	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,204,014	
	FROM TRUST FUNDS	3,889,113	
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS	25,093,127	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,165,553	
986	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND	11,489,601	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	187,654	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	719,632	
987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	29,043	
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	76,731	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	135,000	
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	28,203	
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	14,589	

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991	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,540	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		271
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,564
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,604,492	
	FROM TRUST FUNDS		1,115,956
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		12,720,448
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,345,874	
992	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND	7,455,399	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		19,342
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		668,153
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,234	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,745
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,929
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
997	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,040	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,220
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,586,641	
	FROM TRUST FUNDS		798,140
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		8,384,781
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,620,064	
998	SALARIES AND BENEFITS	POSITIONS	220.00

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	FROM GENERAL REVENUE FUND	19,359,508	
	FROM GRANTS AND DONATIONS TRUST FUND		841,300
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,978,806
999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,917	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1000	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		350,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,628
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST FUND		1,365
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,967
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,086,829	
	FROM TRUST FUNDS		3,338,792
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		23,425,621
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,893,103	
1005	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	10,900,436	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		655,191
1006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,918	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1007	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		335,000
1008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,907

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1009	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
1010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,778
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,932,015	
	FROM TRUST FUNDS		1,169,734
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		12,101,749
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	29,473,741	
1011	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND	37,788,027	
	FROM GRANTS AND DONATIONS TRUST FUND		2,022,928
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,704,000
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,894	
	FROM GRANTS AND DONATIONS TRUST FUND		72,608
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		119,285
1013	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
1014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,823
1015	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
1016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,289	
	FROM GRANTS AND DONATIONS TRUST FUND		2,680
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,155
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,078,543	
	FROM TRUST FUNDS		4,381,812
	TOTAL POSITIONS	390.00	

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TOTAL ALL FUNDS 42,460,355

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,599,427

1017 SALARIES AND BENEFITS POSITIONS 95.50
FROM GENERAL REVENUE FUND 8,363,449
FROM GRANTS AND DONATIONS TRUST
FUND 1,382,435
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,162,309

1018 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,574
FROM GRANTS AND DONATIONS TRUST
FUND 49,748
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,186

1019 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 222,605
FROM GRANTS AND DONATIONS TRUST
FUND 282,072
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 10,000

1020 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST
FUND 13,782
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 13,104

1021 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,752
FROM GRANTS AND DONATIONS TRUST
FUND 733
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,302

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 8,624,380
FROM TRUST FUNDS 2,921,671

TOTAL POSITIONS 95.50
TOTAL ALL FUNDS 11,546,051

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 16,255,641

1022 SALARIES AND BENEFITS POSITIONS 218.00
FROM GENERAL REVENUE FUND 19,588,457
FROM GRANTS AND DONATIONS TRUST
FUND 1,076,021
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,504,257

1023 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 127,629
FROM GRANTS AND DONATIONS TRUST
FUND 36,304

1023A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE

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TRUST FUND 90,000

1024 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 381,876
FROM GRANTS AND DONATIONS TRUST
FUND 119,288
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 411,976

1025 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 57,468

1026 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,835
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,835

1027 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 48,276

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 20,100,797
FROM TRUST FUNDS 4,346,425

TOTAL POSITIONS 218.00
TOTAL ALL FUNDS 24,447,222

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 4,953,950

1028 SALARIES AND BENEFITS POSITIONS 67.00
FROM GENERAL REVENUE FUND 6,503,830
FROM GRANTS AND DONATIONS TRUST
FUND 83,109
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 877,928

1029 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,893
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 204,859

1030 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 86,782
FROM GRANTS AND DONATIONS TRUST
FUND 15,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 172,000

1031 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 21,290

1032 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,855

1033 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,827	
FROM GRANTS AND DONATIONS TRUST		
FUND		174
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		1,560

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	6,618,332	
FROM TRUST FUNDS		1,378,775
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		7,997,107

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	13,635,981	
1034 SALARIES AND BENEFITS POSITIONS	189.00	
FROM GENERAL REVENUE FUND	17,501,177	
FROM GRANTS AND DONATIONS TRUST		
FUND		307,354
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		2,323,826

1035 OTHER PERSONAL SERVICES		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		31,118

1035A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		70,000

1036 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	119,103	
FROM GRANTS AND DONATIONS TRUST		
FUND		247,000
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		199,174

1037 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		42,292

1038 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		9,375

1039 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GRANTS AND DONATIONS TRUST		
FUND	433	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		40,947

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	17,620,280	
FROM TRUST FUNDS		3,271,519
TOTAL POSITIONS	189.00	
TOTAL ALL FUNDS		20,891,799

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE	2,904,921	
1040 SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND	3,995,421	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		134,584

1041 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,227	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		20,745

1041A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		50,000

1042 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	84,846	
FROM GRANTS AND DONATIONS TRUST		
FUND		13,000
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		40,000

1043 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		6,365

1044 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,170	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		6,520

1045 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		8,817

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,088,664	
FROM TRUST FUNDS		280,031
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		4,368,695

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	17,197,150	
1046 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND	21,738,281	
FROM GRANTS AND DONATIONS TRUST		
FUND		1,174,030
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		1,667,977

1047 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	85,319	
FROM GRANTS AND DONATIONS TRUST		
FUND		51,863
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		103,726

1048 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	134,365	
FROM INDIGENT CRIMINAL DEFENSE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	TRUST FUND	200,000	
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	43,876	
1050	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	3,812	
1051	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,944	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	597	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	720	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	22,008,721	
	FROM TRUST FUNDS	3,246,601	
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS	25,255,322	
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	9,381,596	
1052	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND	10,587,454	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	353,221	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,870,259	
1053	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	113,269	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	152,759	
1053A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	35,000	
1054	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	373,704	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	5,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	121,296	
1055	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	18,744	
1056	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	5,236	
1057	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		865
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	11,095,802	
	FROM TRUST FUNDS		2,564,712
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		13,660,514
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	6,068,186	
1058	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	7,203,908	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		474,575
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,285,202
1059	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		62,236
1059A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
1060	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		374,800
1061	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		63,768
1062	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,640
1063	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,712	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		877
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	7,269,889	
	FROM TRUST FUNDS		2,313,306
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,583,195
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
CIRCUIT

	APPROVED SALARY RATE	10,193,272		
1064	SALARIES AND BENEFITS	POSITIONS	141.00	
	FROM GENERAL REVENUE FUND		12,034,791	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,608,887	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		1,575,775	
1065	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,660		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		20,745	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		134,844	
1066	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	183,882		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		168,092	
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		30,517	
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	12,730		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		12,730	
1069	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,761		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		3,410	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		2,347	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
	CIRCUIT			
	FROM GENERAL REVENUE FUND	12,271,824		
	FROM TRUST FUNDS		4,557,347	
	TOTAL POSITIONS	141.00		
	TOTAL ALL FUNDS		16,829,171	

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,036,053		
1070	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		4,193,795	
1071	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	21,901		
1072	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	68,971		
1073	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,535		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1074	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,569	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,294,771	
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			4,294,771
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
	JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,852,707		
1075	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		4,120,457	
1076	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,028	
1077	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		56,907	
1078	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,840	
1079	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,138	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,209,370	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			4,209,370

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,853,616		
1080	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND		5,459,726	
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		755,116	
1082	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		144,849	
1083	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,568	
1084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		10,815	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,373,074	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 6,373,074

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,741,702

1085 SALARIES AND BENEFITS POSITIONS 18.00
FROM GENERAL REVENUE FUND 2,410,619

1086 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 518

1087 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 7,161

1088 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,325

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,422,623

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 2,422,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,674,476

1089 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND 4,928,338
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 162,738

1090 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 58,683

1091 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 44,974
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 150,000

1092 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 660

1093 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,001

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,981,313
FROM TRUST FUNDS 372,081

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 5,353,394

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 1,575,124

1094 SALARIES AND BENEFITS POSITIONS 21.00
FROM GENERAL REVENUE FUND 2,249,112

1095 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 680,199

1096 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 319,343
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 124,796

1097 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,192

1098 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,000

1099 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,531

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 3,257,377
FROM TRUST FUNDS 124,796

TOTAL POSITIONS 21.00
TOTAL ALL FUNDS 3,382,173

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 3,351,200

1100 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND 4,726,532

1101 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 73,139

1102 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 290,002
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 600,002

1103 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 604,628
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 133,742

1104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 10,696

1105 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

1106 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,084

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 5,703,760
FROM TRUST FUNDS 744,440

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 6,448,200

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 2,794,529

1107 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 3,780,660

1108 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,890

1109 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 315,621
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 333,877

1110 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 638,187
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 135,000

1111 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 5,584

1112 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

1113 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,138

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 4,768,198
FROM TRUST FUNDS 474,461

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 5,242,659

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 10,182,827

1114 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND 12,971,234
FROM GRANTS AND DONATIONS TRUST
FUND 1,431,321

1115 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 272,799

1116 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 1,588,765
FROM GRANTS AND DONATIONS TRUST
FUND 60,000
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 75,000

1117 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,268

1118 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS
COSTS
FROM GENERAL REVENUE FUND 1,088,765
FROM GRANTS AND DONATIONS TRUST
FUND 20,129

1119 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,228

1120 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,809
FROM GRANTS AND DONATIONS TRUST
FUND 3,103

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 16,054,868
FROM TRUST FUNDS 1,589,553

TOTAL POSITIONS 137.00
TOTAL ALL FUNDS 17,644,421

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 9,354,467

1121 SALARIES AND BENEFITS POSITIONS 127.50
FROM GENERAL REVENUE FUND 12,563,486
FROM GRANTS AND DONATIONS TRUST
FUND 746,693

1122 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 133,857

1123 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 1,847,360
FROM GRANTS AND DONATIONS TRUST
FUND 274,725

1124 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 31,309

1125 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

COSTS	
FROM GENERAL REVENUE FUND	374,657
FROM GRANTS AND DONATIONS TRUST FUND	227,678
FROM INDIGENT CIVIL DEFENSE TRUST FUND	75,000

1126 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	49,816

1127 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	27,230
FROM GRANTS AND DONATIONS TRUST FUND	1,773

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND	
FROM GENERAL REVENUE FUND	15,027,715
FROM TRUST FUNDS	1,325,869

TOTAL POSITIONS	127.50
TOTAL ALL FUNDS	16,353,584

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 6,248,310

1128 SALARIES AND BENEFITS POSITIONS	76.50
FROM GENERAL REVENUE FUND	7,983,574
FROM GRANTS AND DONATIONS TRUST FUND	786,479

1129 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	91,295

1130 SPECIAL CATEGORIES	
REGIONAL CONFLICT COUNSEL OPERATIONS	
FROM GENERAL REVENUE FUND	580,696
FROM GRANTS AND DONATIONS TRUST FUND	69,742
FROM INDIGENT CIVIL DEFENSE TRUST FUND	20,000

1131 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	12,765

1132 SPECIAL CATEGORIES	
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	670,291
FROM GRANTS AND DONATIONS TRUST FUND	145,020

1133 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	1,100

1134 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	14,858
FROM GRANTS AND DONATIONS TRUST FUND	2,659

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD	
FROM GENERAL REVENUE FUND	9,354,579
FROM TRUST FUNDS	1,023,900

TOTAL POSITIONS	76.50
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TOTAL ALL FUNDS	10,378,479
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PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE	9,630,557
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1135 SALARIES AND BENEFITS POSITIONS	127.00
FROM GENERAL REVENUE FUND	12,427,044
FROM GRANTS AND DONATIONS TRUST FUND	1,214,739

1136 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	77,759

1137 SPECIAL CATEGORIES	
REGIONAL CONFLICT COUNSEL OPERATIONS	
FROM GENERAL REVENUE FUND	2,128,998
FROM GRANTS AND DONATIONS TRUST FUND	220,406
FROM INDIGENT CIVIL DEFENSE TRUST FUND	40,980

1138 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	20,873

1139 SPECIAL CATEGORIES	
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	820,113

1140 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	7,682

1141 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	17,065
FROM GRANTS AND DONATIONS TRUST FUND	2,442

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH	
FROM GENERAL REVENUE FUND	15,499,534
FROM TRUST FUNDS	1,478,567

TOTAL POSITIONS	127.00
TOTAL ALL FUNDS	16,978,101

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE	7,369,316
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1142 SALARIES AND BENEFITS POSITIONS	104.00
FROM GENERAL REVENUE FUND	9,530,055
FROM GRANTS AND DONATIONS TRUST FUND	625,482

1143 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	144,114

1144 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GRANTS AND DONATIONS TRUST FUND	5,800

1145 SPECIAL CATEGORIES	
REGIONAL CONFLICT COUNSEL OPERATIONS	
FROM GENERAL REVENUE FUND	2,178,783
FROM GRANTS AND DONATIONS TRUST FUND	51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND	100,000

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1146	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	201,892	
1147	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	746,667	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
1148	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,951	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND	12,834,462	
	FROM TRUST FUNDS		812,983
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		13,647,445
TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	1,047,448,781	
	FROM TRUST FUNDS		225,374,799
	TOTAL POSITIONS	10,641.00	
	TOTAL ALL FUNDS		1,272,823,580
	TOTAL APPROVED SALARY RATE	731,056,304	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 10, 2025.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 74,289,261

1150 SALARIES AND BENEFITS POSITIONS 1,453.00

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	FROM GENERAL REVENUE FUND	49,080,360	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,370,864
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		52,776,262
1151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	611,360	
	FROM GRANTS AND DONATIONS TRUST FUND		261,717
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,425,795
1152	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND . . .		748,073
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066
1153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1154	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,160,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.			
1157	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,576,801
1158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,664,800	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,299,006
1159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	

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FROM FEDERAL GRANTS TRUST FUND . . . 11,793
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 330,007

1161 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 28,667,172

From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 99,354,914
FROM TRUST FUNDS 77,474,002

TOTAL POSITIONS 1,453.00
TOTAL ALL FUNDS 176,828,916

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 43,143,461

1162 SALARIES AND BENEFITS POSITIONS 826.50
FROM GENERAL REVENUE FUND 57,784,245

1163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 632,587
FROM GRANTS AND DONATIONS TRUST
FUND 326

1164 EXPENSES
FROM GENERAL REVENUE FUND 2,845,850
FROM FEDERAL GRANTS TRUST FUND . . . 35,866
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,092,851

1165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1166 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 4,225,716

Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1516) (SF 1818).

1167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 852,545
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 42,490

1168 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 38,680,580
FROM FEDERAL GRANTS TRUST FUND . . . 90,000
FROM GRANTS AND DONATIONS TRUST
FUND 1,200,000
FROM SOCIAL SERVICES BLOCK GRANT

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TRUST FUND 81,995

From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1169 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 234,381

1170 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 241,998

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 105,502,902
FROM TRUST FUNDS 3,543,528

TOTAL POSITIONS 826.50
TOTAL ALL FUNDS 109,046,430

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 25,240,655

1171 SALARIES AND BENEFITS POSITIONS 496.00
FROM GENERAL REVENUE FUND 34,141,699

1172 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,122,320

1173 EXPENSES
FROM GENERAL REVENUE FUND 1,323,924
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,381,642

1174 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 625,680
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 27,856

1176 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 22,492,707
FROM GRANTS AND DONATIONS TRUST
FUND 118,489

From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.

From the funds in Specific Appropriation 1176, \$580,597 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521) (SF 2174).

1177 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 923,819

1178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,680

1179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND	60,939,522	1,527,987
FROM TRUST FUNDS		
TOTAL POSITIONS	496.00	
TOTAL ALL FUNDS		62,467,509

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,802,463	
1181 SALARIES AND BENEFITS POSITIONS	180.00	
FROM GENERAL REVENUE FUND	15,065,726	
FROM FEDERAL GRANTS TRUST FUND . . .		119,760
FROM GRANTS AND DONATIONS TRUST FUND		349,837
1182 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	701,142	
FROM ADMINISTRATIVE TRUST FUND . . .		41,874
FROM JUVENILE JUSTICE TRAINING TRUST FUND		12,383
1183 EXPENSES		
FROM GENERAL REVENUE FUND	2,639,027	
FROM FEDERAL GRANTS TRUST FUND . . .		16,250
FROM GRANTS AND DONATIONS TRUST FUND		140,119
FROM JUVENILE JUSTICE TRAINING TRUST FUND		200,000
1184 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
1185 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	2,650,160	
1186 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	3,240	
1187 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	542,571	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM GRANTS AND DONATIONS TRUST FUND		100,000
1188 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	338,849	
FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1189 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	215,507	
1190 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	56,523	
FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1191 SPECIAL CATEGORIES		

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TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	55,387	
FROM GRANTS AND DONATIONS TRUST FUND		1,553
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	22,273,132	
FROM TRUST FUNDS		2,506,807
TOTAL POSITIONS	180.00	
TOTAL ALL FUNDS		24,779,939

INFORMATION TECHNOLOGY

From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.

APPROVED SALARY RATE	4,003,690	
1192 SALARIES AND BENEFITS POSITIONS	60.50	
FROM GENERAL REVENUE FUND	5,458,904	
1193 EXPENSES		
FROM GENERAL REVENUE FUND	3,513,078	
1194 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
1195 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	698,565	
1195A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	725,000	

Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1196 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,369	
1197 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	13,315	
1198 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,424	
1199 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	480,687	

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	10,931,342	
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS		10,931,342

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE 6,693,240

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1200	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND		9,680,665	
1201	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		71,217	
1202	EXPENSES			
	FROM GENERAL REVENUE FUND		656,222	
1203	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		36,313	
1204	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,320	
1205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		39,101	
TOTAL: CONTRACTING AND QUALITY IMPROVEMENT				
	FROM GENERAL REVENUE FUND		10,501,838	
	TOTAL POSITIONS		125.50	
	TOTAL ALL FUNDS			10,501,838

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.

From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1206	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		94,412	
1207	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		140,001,471	
	FROM FEDERAL GRANTS TRUST FUND			650,000
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			11,869,985

From the funds in Specific Appropriation 1207, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the

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Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019) (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.				
1208	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		49,138	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT				
	FROM GENERAL REVENUE FUND		140,145,021	
	FROM TRUST FUNDS			12,519,985
	TOTAL ALL FUNDS			152,665,006
SECURE RESIDENTIAL COMMITMENT				
	APPROVED SALARY RATE		8,865,715	
1210	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		9,041,501	
1211	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,450	
1212	EXPENSES			
	FROM GENERAL REVENUE FUND		1,082,395	
1213	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		636,191	
1214	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		32,528,609	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			38,000,000
1215	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		82,110	
1216	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		40,020	
1217	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		49,091	
TOTAL: SECURE RESIDENTIAL COMMITMENT				
	FROM GENERAL REVENUE FUND		43,490,367	
	FROM TRUST FUNDS			38,000,000
	TOTAL POSITIONS		90.00	
	TOTAL ALL FUNDS			81,490,367

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE		1,251,439	
1219	SALARIES AND BENEFITS	POSITIONS	20.00	

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	FROM GENERAL REVENUE FUND	1,040,086	
	FROM FEDERAL GRANTS TRUST FUND . . .		242,895
	FROM GRANTS AND DONATIONS TRUST FUND		598,700
1220	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,206	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,853
	FROM GRANTS AND DONATIONS TRUST FUND		161,290
1221	EXPENSES		
	FROM GENERAL REVENUE FUND	199,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		127,134
	FROM GRANTS AND DONATIONS TRUST FUND		289,430
1222	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND	3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .		1,262,903
1223	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,200
	FROM GRANTS AND DONATIONS TRUST FUND		5,200
1224	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	22,300,045	
	FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
From the funds in Specific Appropriation 1224, \$2,400,000 in recurring funds from the General Revenue Fund is provided for pay parity.			
1225	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	10,972,030	

From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs - Clay County.	723,542
AMikids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMikids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1225, \$8,703,039 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMikids Family Centric Services (HF 2949) (SF 2374).....	1,060,000
AMikids Prevention Programs - Leon and Gadsden (HF 3196) (SF 3702).....	350,000
Boys2Men Mentoring Program (HF 1481) (SF 1120).....	200,000
City of West Park Youth Crime Prevention Program (HF 2336) (SF 2493).....	300,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HF 3529) (SF 1562).....	500,000
Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (HF 3575) (SF 1216).....	2,500,000
Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180) (SF 3174).....	560,000
Medley Youth Crime Prevention Program (HF 2792) (SF 1728).	75,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 1686) (SF 1904).....	125,000
New Horizons After School and Weekend Rehabilitative Program (HF 2559) (SF 1687).....	500,000
Oak Street Home II - Female Teen Delinquency Prevention	

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	Program (HF 2094) (SF 1029).....	350,000
	Pasco, Pinellas, Hillsborough Counties Youth Advocate	
	Program (HF 2244) (SF 3175).....	350,000
	Seminole Juvenile Drug Court (HF 1442) (SF 2787).....	515,024
	The Boselli Foundation Mentorship Program (HF 2136) (SF 2023).....	303,800
	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743) (SF 3435).....	500,000
	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751) (SF 1303).....	514,215
1226	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	32,631
1227	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,297,282
	FROM FEDERAL GRANTS TRUST FUND . . .	2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND	2,947,682
1228	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	3,985
1229	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	
	FROM GENERAL REVENUE FUND	43,839,042
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	386,497

From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1229, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.

1230	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	3,000
	FROM FEDERAL GRANTS TRUST FUND . . .	1,500
1231	SPECIAL CATEGORIES	
	PRODIGY	
	FROM GENERAL REVENUE FUND	656,509
	FROM GRANTS AND DONATIONS TRUST FUND	843,491
1232	SPECIAL CATEGORIES	

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TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,776	
FROM FEDERAL GRANTS TRUST FUND . . .		3,330
FROM GRANTS AND DONATIONS TRUST FUND		2,322

1232A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,600,000	

Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:

Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592) (SF 3130).....	1,250,000	
CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (HF 1617) (SF 3312).....	1,000,000	
Pace Center for Girls, Volusia Building (HF 1501) (SF 2448).....	2,250,000	
Police Athletic League of St. Petersburg Pre-Teen Room (HF 1097) (SF 1938).....	350,000	
The Bridge Learning Center Boys & Girls Club (HF 1285) (SF 1929).....	500,000	
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743) (SF 3435).....	250,000	
TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	88,263,627	
FROM TRUST FUNDS		26,365,049
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		114,628,676
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	581,402,665	
FROM TRUST FUNDS		161,937,358
TOTAL POSITIONS	3,251.50	
TOTAL ALL FUNDS		743,340,023
TOTAL APPROVED SALARY RATE	174,289,924	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,021,212	
1233 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	4,158,851	
FROM FEDERAL GRANTS TRUST FUND . . .		920,352
FROM OPERATING TRUST FUND		7,713,226
1234 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	28,617	
FROM FEDERAL GRANTS TRUST FUND . . .		209,015
FROM OPERATING TRUST FUND		79,738
1235 EXPENSES		
FROM GENERAL REVENUE FUND	818,952	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . .		173,285
FROM OPERATING TRUST FUND		412,738
1236 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1237 AID TO LOCAL GOVERNMENTS		

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GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1238 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1239 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1240 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1241 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND . . .		3,242
FROM OPERATING TRUST FUND		250
1242 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	
1243 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM OPERATING TRUST FUND		58,314
1244 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,480	
FROM ADMINISTRATIVE TRUST FUND . . .		50,000
FROM FEDERAL GRANTS TRUST FUND . . .		218,573
FROM OPERATING TRUST FUND		152,372
1245 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM OPERATING TRUST FUND		500
1246 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	300,000	
1247 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,319	
FROM ADMINISTRATIVE TRUST FUND . . .		134,958
1248 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	98,000	
FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1249 SPECIAL CATEGORIES		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1250 SPECIAL CATEGORIES		
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1251 SPECIAL CATEGORIES		
GRANTS AND AID - RESIDENTIAL SUBSTANCE		

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	ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000	
1252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,616		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,779	
	FROM OPERATING TRUST FUND		21,930	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 5,538,101
FROM TRUST FUNDS 36,029,127

TOTAL POSITIONS 135.00
TOTAL ALL FUNDS 41,567,228

AVIATION SERVICES

	APPROVED SALARY RATE	578,458		
1253	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00		
			626,929	

1254 EXPENSES
FROM GENERAL REVENUE FUND 1,063,829

1255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 72,500

1256 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
AND REPAIRS
FROM GENERAL REVENUE FUND 648,520

1257 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 1,290,576

1258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,204

TOTAL: AVIATION SERVICES
FROM GENERAL REVENUE FUND 3,703,558

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 3,703,558

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	6,703,926		
1259	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	105.00		
			1,908,595	
	FROM OPERATING TRUST FUND		8,475,741	

1260 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 30,287

1261 EXPENSES
FROM GENERAL REVENUE FUND 88,310
FROM OPERATING TRUST FUND 532,837

1262 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 85,369

1263 SPECIAL CATEGORIES

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ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 30,500

1264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 61,984

1265 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 7,360
FROM OPERATING TRUST FUND 42,100

1266 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 88,207

1267 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,800
FROM OPERATING TRUST FUND 68,064

1268 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,000

1269 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,009
FROM OPERATING TRUST FUND 28,422

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 2,014,074
FROM TRUST FUNDS 9,447,511

TOTAL POSITIONS 105.00
TOTAL ALL FUNDS 11,461,585

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	31,509,038		
1270	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	465.00		
			40,262,747	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,422	
	FROM OPERATING TRUST FUND		6,378,843	

1271 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 63,130
FROM FEDERAL GRANTS TRUST FUND . . . 177,146

1272 EXPENSES
FROM GENERAL REVENUE FUND 10,163,370
FROM FEDERAL GRANTS TRUST FUND . . . 3,050,000
FROM OPERATING TRUST FUND 3,034,527

From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.

1273 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND 2,379,702

1274 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 870,456

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	FROM FEDERAL GRANTS TRUST FUND . . .	1,223,100	
	FROM OPERATING TRUST FUND	332,000	
1275	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	618,960	
1276	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,308,433	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,440,200	
	FROM OPERATING TRUST FUND	500,000	
1277	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .	404,976	
	FROM OPERATING TRUST FUND	150,000	
1278	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	16,256	
	FROM OPERATING TRUST FUND	166,573	
1279	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND	200,000	
1280	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,000	
1281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	134,304	
	FROM OPERATING TRUST FUND	4,879	
TOTAL: CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND	56,765,700	
	FROM TRUST FUNDS	20,213,715	
	TOTAL POSITIONS	465.00	
	TOTAL ALL FUNDS	76,979,415	

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 57,375,648

1282	SALARIES AND BENEFITS POSITIONS	726.00	
	FROM GENERAL REVENUE FUND	68,825,957	
	FROM FEDERAL GRANTS TRUST FUND . . .	196,425	
	FROM OPERATING TRUST FUND	12,676,985	

From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these

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positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.			
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	786,798	
	FROM FEDERAL GRANTS TRUST FUND . . .		347,947
	FROM OPERATING TRUST FUND		184,214
1284	EXPENSES FROM GENERAL REVENUE FUND	14,766,434	
	FROM FEDERAL GRANTS TRUST FUND . . .		635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000
From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,247,494	
	FROM FEDERAL GRANTS TRUST FUND . . .		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
1286	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	237,091	
	FROM FEDERAL GRANTS TRUST FUND . . .		650,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
1287	SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM FROM GENERAL REVENUE FUND	6,000,000	
	FROM OPERATING TRUST FUND		2,500,000

From the funds in Specific Appropriation 1287, \$6,000,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

1288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,768,881	
	FROM FEDERAL GRANTS TRUST FUND . . .		320,151
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1289	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
	FROM OPERATING TRUST FUND		500,000

1290	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	44,304,183	
	FROM FEDERAL GRANTS TRUST FUND . . .		620,000

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FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 300,000

From the funds in Specific Appropriation 1290, \$18,647,309 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project - Bringing the Lost Home (HF 2799) (SF 3463)	250,000
Big Cypress/Tamiami Trail Emergency Management Support (HF 2931) (SF 3516)	877,765
Blue 4 Blue (HF 1534) (SF 1710)	6,000
City of Coral Springs - Public Safety Improvements (HF 1261) (SF 1990)	500,000
City of High Springs Police Station (HF 3428) (SF 2513)	300,000
City of Palatka - Police Patrol Cars (HF 3668) (SF 2464)	250,000
Doral Police Department Mobile Command Vehicle (HF 2875) (SF 1837)	1,000,000
Escambia County Law Enforcement Resilience Upgrades (HF 1440) (SF 1215)	30,000
Florida City Mobile Command Center Technology Renovations (HF 2257) (SF 3338)	250,000
Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (HF 1307) (SF 3134)	750,000
Florida Law Enforcement Active Shooter Training (HF 2823) (SF 3360)	750,000
Florida Law Enforcement Recruitment and Retention Grant Program (HF 1418) (SF 3430)	500,000
Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (HF 1420) (SF 1377)	120,000
Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552) (SF 3527)	500,000
Hillsborough County Sheriff's Office Helicopter (HF 3551) (SF 1447)	7,750,000
Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551) (SF 1893)	577,514
Lakeland Police Department Summer Trades Camp (HF 2512) (SF 2089)	50,000
Miramar Real Time Crime Center Phase III (HF 2682) (SF 1541)	200,000
Panama City Beach Unified Mobile Command Center (HF 1251) (SF 2899)	350,000
Seminole County Sheriff's Office Rapid DNA Grant (HF 1890) (SF 1543)	250,000
South Miami Police Department Radio Upgrade Program (HF 2980) (SF 1824)	500,000
Sweetwater Mobile Command Post (HF 2978) (SF 1735)	500,000
Tampa Jewish Community Preventative Security Initiative (HF 1392) (SF 1185)	525,000
Tampa Police Department Ybor City Crime Reduction (SF 3178)	479,646
The Florida Law Enforcement Education Initiative (HF 2715) (SF 1487)	125,000
Wandering Rescue and Prevention Project (HF 1034) (SF 1240)	250,000
Westgate CRA Enhanced Street Lighting & Safety Initiative (HF 2067) (SF 1959)	250,000
Wilton Manors Transparency in Public Safety Project (HF 2496) (SF 2821)	500,000
Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)	256,384

From the funds in Specific Appropriation 1290, \$2,000,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Digital Forensic Center of Excellence (SF 2011). The Florida Department of Law Enforcement may use the funds to contract with local law enforcement agencies, including sheriff's offices, for the training of sworn law enforcement officers. Any equipment purchased with this funding shall be owned by the department. The department is authorized to enter into agreements with local law enforcement agencies for use of the equipment.

From the funds in Specific Appropriation 1290, \$20,906,874 in recurring funds from the General Revenue Fund is provided for salary

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increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office	292,754
Bradford County Sheriff's Office	703,809
Calhoun County Sheriff's Office	434,740
Columbia County Sheriff's Office	1,378,388
Desoto County Sheriff's Office	521,994
Dixie County Sheriff's Office	690,634
Franklin County Sheriff's Office	539,122
Gadsden County Sheriff's Office	657,697
Gilchrist County Sheriff's Office	486,422
Glades County Sheriff's Office	384,974
Gulf County Sheriff's Office	246,637
Hamilton County Sheriff's Office	271,011
Hardee County Sheriff's Office	361,259
Hendry County Sheriff's Office	786,812
Highlands County Sheriff's Office	1,243,984
Holmes County Sheriff's Office	835,559
Jackson County Sheriff's Office	1,303,272
Jefferson County Sheriff's Office	342,814
Lafayette County Sheriff's Office	388,927
Levy County Sheriff's Office	1,085,884
Liberty County Sheriff's Office	626,077
Madison County Sheriff's Office	640,569
Okeechobee County Sheriff's Office	1,082,591
Putnam County Sheriff's Office	1,481,134
Suwannee County Sheriff's Office	794,717
Taylor County Sheriff's Office	379,704
Union County Sheriff's Office	388,663
Wakulla County Sheriff's Office	859,538
Washington County Sheriff's Office	785,234
Jackson County Board of County Commissioners	803,294
Gulf County Board of County Commissioners	108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1291 SPECIAL CATEGORIES	
OVERTIME	
FROM FEDERAL GRANTS TRUST FUND	314,125
FROM GRANTS AND DONATIONS TRUST FUND	4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000

1292 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	557,024
FROM ADMINISTRATIVE TRUST FUND	109,078
FROM OPERATING TRUST FUND	515,716

1293 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	544,901
FROM OPERATING TRUST FUND	80,592

1293A SPECIAL CATEGORIES	
GRANTS AND AIDS - ONLINE STING OPERATION GRANT PROGRAM	
FROM GENERAL REVENUE FUND	2,500,000

The funds in Specific Appropriation 1293A are provided to the Department of Law Enforcement to award grants to local law enforcement agencies in support of the online sting operations grant program. This funding is contingent upon the passage of HB 1131, or similar legislation, becoming a law.

1294 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	

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	FROM OPERATING TRUST FUND	97,500	
1295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1297	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219,665	
	FROM OPERATING TRUST FUND		33,767
1297A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,721,674	

Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:

Blue 4 Blue (HF 1534) (SF 1710).....	119,000
City of High Springs Police Station (HF 3428) (SF 2513)...	700,000
DeSoto County Jail Design (HF 2966) (SF 3348).....	150,000
District 1 Medical Examiners Facility Construction (HF 1438) (SF 3337).....	1,000,000
District 23 Regional Medical Examiner's Office (HF 3636) (SF 2471).....	11,700,000
Escambia County Law Enforcement Resilience Upgrades (HF 1440) (SF 1215).....	420,000
Florida Sheriffs Youth Learning Center (HF 1965) (SF 2261)	10,000,000
Hamilton County Jail - HVAC Replacement (HF 3445) (SF 2478).....	98,000
Hardee County Sheriff's Office Critical Facility	
Administration Building (HF 2210) (SF 3133).....	5,810,749
Hardee County Sheriff's Office Critical Facility Jail	
Project (HF 2209) (SF 3309).....	2,000,000
Hendry County SLERS Radio Coverage Enhancements (HF 2915) (SF 3712).....	750,000
Martin County Sheriff's Office Mental Health Housing Pod (HF 1380) (SF 2366).....	500,000
Miramar Real Time Crime Center Phase III (HF 2682) (SF 1541).....	50,000
Nassau County Sheriff's Office K-9 Unit Regional Training Facility (HF 2145) (SF 1921).....	400,000
Okeechobee County Jail Renovation Improvements (HF 2222) (SF 2581).....	1,000,000
Orange City Police Department and Incident Command Center (HF 1712) (SF 1265).....	500,000
Ormond Beach Police Department and Emergency Operations Center (HF 3355) (SF 2444).....	1,451,875
Pasco Sheriff's Office Mental, Physical and Emotional Health Center (HF 1949) (SF 2160).....	1,650,000
Polk County Sheriff's Office County Jail Improvements (HF 1406) (SF 1066).....	2,050,000
Santa Rosa County Sheriff's Administrative Complex (HF 1484) (SF 1223).....	750,000
The Florida Law Enforcement Education Initiative (HF 2715) (SF 1487).....	1,125,000
Town of Pembroke Park Hardening/Mitigation Improvements for Town - Police Facility (HF 1249) (SF 1170).....	562,000
Union County Public Safety Complex (HF 3410) (SF 1560)....	6,935,050
Wellington - Palm Beach County Sheriff's Office	
Substation (HF 1800) (SF 1028).....	500,000
Women's Dorm at Calhoun County Jail (HF 2114) (SF 2921)...	500,000

TOTAL: INVESTIGATIVE SERVICES	
FROM GENERAL REVENUE FUND	196,842,369
FROM TRUST FUNDS	28,821,809
TOTAL POSITIONS	726.00
TOTAL ALL FUNDS	225,664,178

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	MUTUAL AID AND PREVENTION SERVICES		
	APPROVED SALARY RATE	3,849,017	
1298	SALARIES AND BENEFITS	55.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,856,211	
	FROM OPERATING TRUST FUND		720,398
1299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,257	
1300	EXPENSES		
	FROM GENERAL REVENUE FUND	1,736,557	
	FROM OPERATING TRUST FUND		50,000
1301	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIME PREVENTION		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	3,000,000	

The funds in Specific Appropriation 1301 are provided for a grant program pilot in Duval County to assist with crime prevention through community engagement and local outreach initiatives to address economic development growth, affordable housing assistance, and food insecurity issues within the community. The Department of Law Enforcement shall contract with local entities with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot program within the following zip codes: 32206, 32208, 32209, 32219, and 32254.

1302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,441	
1303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,936	
1304	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,000	
1304A	SPECIAL CATEGORIES		
	COMMUNITY VIOLENCE INTERVENTION AND		
	PREVENTION GRANT		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1304A are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

1304B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL SAFETY SECURITY		
	ASSESSMENT GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	

The funds in Specific Appropriation 1304B are provided to the Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program. This funding is contingent upon the passage of HB 1473,

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or similar legislation, becoming a law.

1305	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	29,105		
	FROM OPERATING TRUST FUND		135	
TOTAL: MUTUAL AID AND PREVENTION SERVICES				
	FROM GENERAL REVENUE FUND	17,230,507		
	FROM TRUST FUNDS		770,533	
TOTAL POSITIONS 55.00				
TOTAL ALL FUNDS 18,001,040				

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 8,719,931

1306	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND		1,377,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		81,353	
	FROM OPERATING TRUST FUND		10,822,018	
1307	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .		186,997	
	FROM OPERATING TRUST FUND		159,121	
1308	EXPENSES			
	FROM GENERAL REVENUE FUND	7,119,356		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000	
	FROM OPERATING TRUST FUND		7,196,379	

From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024, and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1309	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000	
	FROM OPERATING TRUST FUND		1,691,018	
1310	SPECIAL CATEGORIES			
	FLORIDA INCIDENT BASED REPORTING SYSTEM			
	(FIBRS)			
	FROM GENERAL REVENUE FUND	2,645,722		

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1311	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	15,962,547		
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000	
	FROM OPERATING TRUST FUND		11,189,199	

1311A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	1,116,000		

Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1312	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .		2,029	
	FROM OPERATING TRUST FUND		21,250	

1313	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND		10,000	

1314	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,065		
	FROM OPERATING TRUST FUND		38,884	

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW				
ENFORCEMENT COMMUNITY				
	FROM GENERAL REVENUE FUND	28,228,372		
	FROM TRUST FUNDS		32,048,248	

TOTAL POSITIONS		130.00		
TOTAL ALL FUNDS			60,276,620	

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 15,559,717

1315	SALARIES AND BENEFITS	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND		1,415,888	
	FROM FEDERAL GRANTS TRUST FUND . . .		241,626	
	FROM OPERATING TRUST FUND		20,665,910	

1316	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	54		
	FROM FEDERAL GRANTS TRUST FUND . . .		673,056	
	FROM OPERATING TRUST FUND		192,171	

1317	EXPENSES			
	FROM GENERAL REVENUE FUND	180,353		
	FROM FEDERAL GRANTS TRUST FUND . . .		628,962	
	FROM OPERATING TRUST FUND		2,509,648	

1318	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099	
	FROM OPERATING TRUST FUND		820,000	

1319	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND		93,168	

1320	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW			
	ENFORCEMENT			
	FROM OPERATING TRUST FUND		2,000,000	

1321	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			

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	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,613,371
	FROM OPERATING TRUST FUND		3,733,117
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,352
	FROM OPERATING TRUST FUND		85,995
1323	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		103,928
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,706,373	
	FROM TRUST FUNDS		36,881,163
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		38,587,536
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	3,066,470	
1327	SALARIES AND BENEFITS POSITIONS	47.00	
	FROM GENERAL REVENUE FUND		293,410
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		4,070,282
	FROM FEDERAL GRANTS TRUST FUND . . .		12,016
	FROM OPERATING TRUST FUND		472
1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,176	
1329	EXPENSES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
1330	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,000
1331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM OPERATING TRUST FUND		120,000
1332	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,130
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		29,774
1333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND	6,439,200	
1334	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

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	FROM GENERAL REVENUE FUND	6,500	
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		18,808
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	7,373,286	
	FROM TRUST FUNDS		4,409,782
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		11,783,068
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,390,682	
1336	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		4,631,146
1337	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,554	
1338	EXPENSES		
	FROM GENERAL REVENUE FUND	1,200,000	
1339	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,000	
1340	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	725,000	
1341	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		34,591
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		34,019
1342	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,360	
1343	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,000	
1344	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		19,632
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	2,116,914	
	FROM TRUST FUNDS		4,719,388
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		6,836,302
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	321,519,254	
	FROM TRUST FUNDS		173,341,276
	TOTAL POSITIONS	2,022.00	
	TOTAL ALL FUNDS		494,860,530
	TOTAL APPROVED SALARY RATE	139,774,099	

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LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	6,332,479	
1345	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND		197,024
	FROM CRIMES COMPENSATION TRUST		
	FUND		5,746,277
	FROM CRIME STOPPERS TRUST FUND . . .		320,354
	FROM FEDERAL GRANTS TRUST FUND . . .		4,468,792
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		430,363
1346	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,976	
	FROM CRIMES COMPENSATION TRUST		
	FUND		78,401
	FROM CRIME STOPPERS TRUST FUND . . .		72,337
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,049
1347	EXPENSES		
	FROM GENERAL REVENUE FUND	234,081	
	FROM CRIMES COMPENSATION TRUST		
	FUND		982,792
	FROM CRIME STOPPERS TRUST FUND . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		228,373
1348	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . .		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1349	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		9,600,000
1351	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	9,848,519	

From the funds in Specific Appropriation 1352, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's

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Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

From the funds in Specific Appropriation 1352, \$4,890,625 in nonrecurring funds from the General Revenue Fund shall be provided to the Children's Advocacy Centers across Florida to offset Victims of Crime Act (VOCA) federal funding reductions.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,436,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr

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Foundation (MBF) Child Safety Matters Prevention Education program
(recurring base appropriations project).

From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1354 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 7,979,315

Funds in Specific Appropriation 1354 are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project (HF 2667) (SF 1974).....	1,500,000
Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (HF 2325) (SF 1158)...	250,000
Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844) (SF 1769).....	300,000
Cuban American Bar Association Pro Bono Project, Inc. (HF 1074) (SF 1025).....	500,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553).....	120,000
Legal Services of the Puerto Rican Community (HF 1165) (SF 1021).....	250,000
More Too Life: Services For Sex Trafficking Victims (HF 1189) (SF 1442).....	565,646
Nancy J. Cotterman Center Advocacy Program (HF 1770) (SF 1042).....	501,500
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HF 3370) (SF 2188).....	750,000
Statewide Expansion of the Hope Line for First Responders (SF 1911).....	1,000,000
The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272) (SF 1188).....	1,226,453
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252) (SF 2141).....	765,716
Virgil Hawkins Florida Chapter Bar Association (HF 3363) (SF 3180).....	250,000

1355 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
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1356 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND 4,400,000

1357 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

1358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST
FUND 37,738
FROM CRIME STOPPERS TRUST FUND 957
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 957

1359 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE
SERVICES
FROM FEDERAL GRANTS TRUST FUND 123,205,280

1360 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 557
FROM CRIMES COMPENSATION TRUST
FUND 43,436
FROM CRIME STOPPERS TRUST FUND 606
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 1,903

1360A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 1360A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (HF 1568) (SF 2316).

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 29,178,719
FROM TRUST FUNDS 166,200,034

TOTAL POSITIONS 125.00
TOTAL ALL FUNDS 195,378,753

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,784,881

1361 SALARIES AND BENEFITS POSITIONS 159.00
FROM GENERAL REVENUE FUND 8,374,056
FROM ADMINISTRATIVE TRUST FUND 4,892,111

1362 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 83,999
FROM ADMINISTRATIVE TRUST FUND 172,320

1363 EXPENSES
FROM GENERAL REVENUE FUND 991,277
FROM ADMINISTRATIVE TRUST FUND 904,529
FROM OPERATING TRUST FUND 30,000

1364 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 84,961
FROM ADMINISTRATIVE TRUST FUND 472,801

1365 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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	FROM GENERAL REVENUE FUND	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1366	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	
1367	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1367A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,240	
1368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,119,807	53,268
	FROM ADMINISTRATIVE TRUST FUND . . .		73,200
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,000
1368A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	426,400	
Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1369	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,773	13,899
	FROM ADMINISTRATIVE TRUST FUND . . .		
1370	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	292	3,696
	FROM ADMINISTRATIVE TRUST FUND . . .		
1371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,882	18,208
	FROM ADMINISTRATIVE TRUST FUND . . .		
1372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	8,459,902	1,387,745
	FROM ADMINISTRATIVE TRUST FUND . . .		

From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted

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for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	20,284,238	
	FROM TRUST FUNDS		8,046,577
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		28,330,815
CRIMINAL AND CIVIL LITIGATION			
	APPROVED SALARY RATE	66,797,018	
1373	SALARIES AND BENEFITS POSITIONS	858.00	
	FROM GENERAL REVENUE FUND	42,266,951	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,957,726
	FROM LEGAL SERVICES TRUST FUND . . .		23,364,375
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		14,216,912
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		2,144,454
	FROM OPERATING TRUST FUND		750,000
1374	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	166,525	
	FROM FEDERAL GRANTS TRUST FUND . . .		133,154
	FROM GRANTS AND DONATIONS TRUST FUND		27,179
	FROM LEGAL SERVICES TRUST FUND . . .		1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1375	EXPENSES FROM GENERAL REVENUE FUND	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,183,431
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1376	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1377	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			
1378	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	87,750	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND		68,823

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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1379	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND	1,000,000	
1380	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND	5,577,506	
1381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND	500,000	
	FROM LEGAL SERVICES TRUST FUND . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND	154,281	
	FROM OPERATING TRUST FUND	275,000	
1382	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND	5,268,965	
1383	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1384	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	218,281	
	FROM FEDERAL GRANTS TRUST FUND . . .		163,555
	FROM LEGAL SERVICES TRUST FUND . . .		56,091
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND	137,374	
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND	5,365	
1385	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1386	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1387	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	107,541	
	FROM FEDERAL GRANTS TRUST FUND . . .		66,165
	FROM LEGAL SERVICES TRUST FUND . . .		78,130
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND	45,648	
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND	8,271	
	FROM OPERATING TRUST FUND	401	
1388	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	47,481,343	
	FROM TRUST FUNDS		83,181,157

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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TOTAL POSITIONS	908.00	
TOTAL ALL FUNDS		130,662,500
PROGRAM: OFFICE OF STATEWIDE PROSECUTION		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
APPROVED SALARY RATE	13,046,323	
1389	SALARIES AND BENEFITS	140.50
	POSITIONS	
	FROM GENERAL REVENUE FUND	17,947,925
	FROM OPERATING TRUST FUND	
		406,316
1391	SPECIAL CATEGORIES	
	STATEWIDE PROSECUTION	
	FROM GENERAL REVENUE FUND	7,281,519
	FROM FEDERAL GRANTS TRUST FUND . . .	
	FROM OPERATING TRUST FUND	
		39,602
		784,444
1392	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	29,770
	FROM OPERATING TRUST FUND	
		479
1393	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	1,560
1394	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	936
1395	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	42,605
	FROM OPERATING TRUST FUND	
		2,390
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	25,304,315
	FROM TRUST FUNDS	
		1,233,231
TOTAL POSITIONS	140.50	
TOTAL ALL FUNDS		26,537,546
PROGRAM: FLORIDA ELECTIONS COMMISSION		
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
APPROVED SALARY RATE	1,073,834	
1396	SALARIES AND BENEFITS	16.00
	POSITIONS	
	FROM GENERAL REVENUE FUND	18,740
	FROM ELECTIONS COMMISSION TRUST	
	FUND	
		1,545,911
1397	OTHER PERSONAL SERVICES	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	
		80,163
1398	EXPENSES	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	
		309,479
1399	OPERATING CAPITAL OUTLAY	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	
		10,000
1401	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	
		22,533

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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1402	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND	11,204	
1403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND	6,134	
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM GENERAL REVENUE FUND	18,740	
	FROM TRUST FUNDS	1,985,424	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS	2,004,164	

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,545,214	
1404	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	7,900,048	
1405	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	50,000	
1406	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	2,693,420	
1407	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	10,000	
1408	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	42,000	
1409	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	16,198	
1410	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	331,694	
1410A	SPECIAL CATEGORIES		
	FLORIDA GAMING CONTROL COMMISSION -		
	LICENSING AND ENFORCEMENT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	9,750,000	

The funds in Specific Appropriation 1410A are provided to the Florida Gaming Control Commission which shall be used to competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration of the systems.

1411 SPECIAL CATEGORIES

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	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		638,961
1411A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		398,140
Funds in Specific Appropriation 1411A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1412	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		295,000
1413	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		500,000
1414	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,000
1415	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		8,936
1416	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		16,000
1417	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		20,666
1418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF BUSINESS AND		
	PROFESSIONAL REGULATION - INFORMATION		
	TECHNOLOGY SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		498,000
Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.			
1419	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		23,182,063
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		23,182,063

GAMING ENFORCEMENT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

	APPROVED SALARY RATE	2,199,936	
1420	SALARIES AND BENEFITS POSITIONS	29.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	3,399,180	
1421	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	808,040	
1422	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	200,842	
1423	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	103,000	
1424	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	45,000	
1425	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	20,000	
1426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	3,981	
1427	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	21,600	
1428	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	6,000	
1429	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -		
	PURCHASE OF NEW RADIOS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	73,924	
1430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	8,903	
TOTAL: GAMING ENFORCEMENT			
	FROM TRUST FUNDS	4,690,470	
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS	4,690,470	

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,618,718	
1431	SALARIES AND BENEFITS POSITIONS	49.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	3,902,608	
1432	OTHER PERSONAL SERVICES		

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	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	1,403,917	
1433	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	586,247	
1434	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	13,032	
1435	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	55,002	
1436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	177,317	
1437	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	62,000	
1438	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	138,716	
1439	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	10,063	
1439A	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	100,000	
	Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.		
1440	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	1,916,000	
1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	30,251	
1442	SPECIAL CATEGORIES		
	CONTRACT FOR PARI-MUTUEL WAGERING		
	COMPLIANCE AND AUDIT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	296,476	
TOTAL: PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS	8,691,629	
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS	8,691,629	

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,560,991	
1443	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM PARI-MUTUEL WAGERING TRUST		

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APPROPRIATION

FUND	3,824,328
1444 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432
1445 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	283,141
1446 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1447 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,000
1448 SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	2,000,000
1449 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1450 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
1451 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	13,638
1452 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1453 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	14,115
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS	6,284,108
TOTAL POSITIONS 51.00	
TOTAL ALL FUNDS	6,284,108
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND 122,267,355	
FROM TRUST FUNDS	303,494,693
TOTAL POSITIONS 1,546.50	
TOTAL ALL FUNDS	425,762,048
TOTAL APPROVED SALARY RATE 109,959,394	
TOTAL OF SECTION 4	
FROM GENERAL REVENUE FUND 5,631,276,644	
FROM TRUST FUNDS	965,847,032
TOTAL POSITIONS 41,078.00	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS 6,597,123,676

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTUREPROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE	20,078,456
1454 SALARIES AND BENEFITS POSITIONS	277.00
FROM GENERAL REVENUE FUND	23,741,613
FROM DIVISION OF LICENSING TRUST FUND	2,036,221
FROM FEDERAL GRANTS TRUST FUND . . .	28,891
FROM GENERAL INSPECTION TRUST FUND .	2,482,456
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,404,662
1455 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	102,181
1456 EXPENSES FROM GENERAL REVENUE FUND	1,640,918
FROM DIVISION OF LICENSING TRUST FUND	209,425
FROM GENERAL INSPECTION TRUST FUND .	258,371
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	50,820
1457 AID TO LOCAL GOVERNMENTS DOMESTIC MARIJUANA ERADICATION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1458 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	125,747
FROM DIVISION OF LICENSING TRUST FUND	18,687
1459 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND	434,844
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	401,131
1460 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	231,408
FROM DIVISION OF LICENSING TRUST FUND	11,500
FROM GENERAL INSPECTION TRUST FUND .	25,000
1461 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	641,447
1462 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	106,242
FROM GENERAL INSPECTION TRUST FUND .	23,916
1463 SPECIAL CATEGORIES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	67,977	
FROM DIVISION OF LICENSING TRUST FUND		8,051
FROM GENERAL INSPECTION TRUST FUND .		5,975
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		569
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	26,657,533	
FROM TRUST FUNDS		7,900,519
TOTAL POSITIONS	277.00	
TOTAL ALL FUNDS		34,558,052

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,581,540	
1464 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND	887,849	
FROM GENERAL INSPECTION TRUST FUND .		127,818
FROM LAND ACQUISITION TRUST FUND . .		5,833,615
1465 EXPENSES		
FROM GENERAL REVENUE FUND	100,290	
FROM LAND ACQUISITION TRUST FUND . .		558,380
1467 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		615,872
1468 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		15,153
1469 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND .		885,852
FROM LAND ACQUISITION TRUST FUND . .		34,103,960

From the funds in Specific Appropriation 1469, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1470 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,051	
FROM LAND ACQUISITION TRUST FUND . .		19,511
1471 FIXED CAPITAL OUTLAY		
OKECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM GENERAL REVENUE FUND	5,200,000	
FROM LAND ACQUISITION TRUST FUND . .		5,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	6,191,190	
FROM TRUST FUNDS		47,160,161
TOTAL POSITIONS	72.00	
TOTAL ALL FUNDS		53,351,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	12,950,677	
1472 SALARIES AND BENEFITS POSITIONS	194.25	
FROM GENERAL REVENUE FUND	11,466,826	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND . . .		4,763,556
FROM FEDERAL GRANTS TRUST FUND . . .		4,799
FROM GENERAL INSPECTION TRUST FUND .		1,115,447
FROM LAND ACQUISITION TRUST FUND . .		1,594,009
1473 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	116,989	
FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1474 EXPENSES		
FROM GENERAL REVENUE FUND	72,126	
FROM ADMINISTRATIVE TRUST FUND . . .		1,490,648
FROM GENERAL INSPECTION TRUST FUND .		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1475 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
1476A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	15,900,000	
1477 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		84,231
1478 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,116,500	
FROM ADMINISTRATIVE TRUST FUND . . .		618,000
FROM GENERAL INSPECTION TRUST FUND .		900,574
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,000,000

From the funds in Specific Appropriation 1478, the following projects are funded in nonrecurring funds from the General Revenue Fund:

AgTech FarmBot (HF 3256) (SF 2857).....	50,000
Florida Green Jobs Youth Initiative (HF 1695) (SF 3196)...	985,000
My Brother's Keeper Sustainability Adventure Program (HF 3254) (SF 3249).....	76,500

1479 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,091	
FROM ADMINISTRATIVE TRUST FUND . . .		32,557
1480 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,500	
1481 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM GENERAL INSPECTION TRUST FUND .		84,000
1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	33,935	
FROM ADMINISTRATIVE TRUST FUND . . .		21,970
FROM GENERAL INSPECTION TRUST FUND .		711
FROM LAND ACQUISITION TRUST FUND . .		3,833
1483 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM GENERAL REVENUE FUND	4,720,000	
1484 FIXED CAPITAL OUTLAY		
REPAIR/REPLACEMENT/RENOVATIONS -		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	DIAGNOSTIC LABS		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	850,000	
1484A	FIXED CAPITAL OUTLAY		
	FACILITIES CONSTRUCTION AND MAJOR		
	RENOVATIONS		
	FROM GENERAL REVENUE FUND	80,000,000	
Funds in Specific Appropriation 1484A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.			
1484B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA STATE FAIR AUTHORITY		
	FROM GENERAL REVENUE FUND	12,000,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	125,451,967	
	FROM TRUST FUNDS		12,827,913
	TOTAL POSITIONS	194.25	
	TOTAL ALL FUNDS		138,279,880

DIVISION OF LICENSING

	APPROVED SALARY RATE	13,270,216	
1485	SALARIES AND BENEFITS POSITIONS	302.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND		20,856,891
1486	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,896,577
1487	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,681,781
1488	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		349,130
1489	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		69,163
1490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		13,930,177
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		79,217
1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		97,179
TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS		41,960,115
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		41,960,115

OFFICE OF ENERGY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE	761,647	
1493	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		604,422
	FROM FEDERAL GRANTS TRUST FUND . . .		785,866
1494	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		150,908
1495	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .		380,000
1496	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1498	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,971
1499	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,511	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,475
1500	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
	PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
TOTAL: OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND	653,145	
	FROM TRUST FUNDS		3,375,407
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		4,028,552
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE	59,805,233	
1501	SALARIES AND BENEFITS POSITIONS	1,139.00	
	FROM GENERAL REVENUE FUND		1,010,810
	FROM FEDERAL GRANTS TRUST FUND . . .		2,483,051
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,427,251
	FROM INCIDENTAL TRUST FUND		8,377,801
	FROM LAND ACQUISITION TRUST FUND . .		80,417,835
1502	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,094,813
1503	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		10,107,814
1504	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1505	AID TO LOCAL GOVERNMENTS		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	439,156
1506	AID TO LOCAL GOVERNMENTS	
	STATE FOREST RECEIPT DISTRIBUTION	
	FROM INCIDENTAL TRUST FUND	595,000
1507	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	466,775
	FROM LAND ACQUISITION TRUST FUND . .	232,299
1508	SPECIAL CATEGORIES	
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT	
	FROM INCIDENTAL TRUST FUND	156,868
	FROM LAND ACQUISITION TRUST FUND . .	13,264,593

From the funds in Specific Appropriation 1508, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1509	SPECIAL CATEGORIES	
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM	
	FROM INCIDENTAL TRUST FUND	651,341
1510	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	8,902,162
1511	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	575,000
	FROM FEDERAL GRANTS TRUST FUND . . .	4,491,713
	FROM INCIDENTAL TRUST FUND	477,107
	FROM LAND ACQUISITION TRUST FUND . .	1,252,137
1512	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	1,127,269
	FROM INCIDENTAL TRUST FUND	10,000
1513	SPECIAL CATEGORIES	
	OVERTIME	
	FROM LAND ACQUISITION TRUST FUND . .	135,172
1514	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INCIDENTAL TRUST FUND	293,747
	FROM LAND ACQUISITION TRUST FUND . .	1,411,833
1515	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	3,051
	FROM FEDERAL GRANTS TRUST FUND . . .	1,061
	FROM INCIDENTAL TRUST FUND	35,617
	FROM LAND ACQUISITION TRUST FUND . .	353,441
1516	FIXED CAPITAL OUTLAY	
	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS	
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1517	FIXED CAPITAL OUTLAY	
	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY	
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1518	FIXED CAPITAL OUTLAY	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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	REFORESTATION	
	FROM LAND ACQUISITION TRUST FUND . .	4,000,000
1519	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	1,279,384
1519A	FIXED CAPITAL OUTLAY	
	REPLACE FORESTRY STATIONS - STATEWIDE	
	FROM INCIDENTAL TRUST FUND	3,113,600
TOTAL: FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	1,652,561
	FROM TRUST FUNDS	259,747,917
	TOTAL POSITIONS	1,139.00
	TOTAL ALL FUNDS	261,400,478

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,504,315	
1520	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND		1,529,061
	FROM DIVISION OF LICENSING TRUST FUND		72,328
	FROM GENERAL INSPECTION TRUST FUND .		1,688,147
	FROM LAND ACQUISITION TRUST FUND . .		1,776,640
1521	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		56,188
1522	EXPENSES		
	FROM GENERAL REVENUE FUND	3,185,302	
	FROM DIVISION OF LICENSING TRUST FUND		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,409,108	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		60,923
1524A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,868,793	

Funds in Specific Appropriation 1524A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1525	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL INSPECTION TRUST FUND .	7,397
1526	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM DIVISION OF LICENSING TRUST FUND	350
	FROM GENERAL INSPECTION TRUST FUND .	10,184
	FROM LAND ACQUISITION TRUST FUND . .	6,680
1527	SPECIAL CATEGORIES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
FROM DIVISION OF LICENSING TRUST		
FUND	1,208,703	
TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	14,992,264	
FROM TRUST FUNDS	11,876,637	
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS	26,868,901	

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	14,740,933	
1528 SALARIES AND BENEFITS POSITIONS	276.00	
FROM GENERAL REVENUE FUND	2,554,004	
FROM FEDERAL GRANTS TRUST FUND	1,954,904	
FROM GENERAL INSPECTION TRUST FUND	17,474,924	
1529 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,740	
FROM FEDERAL GRANTS TRUST FUND	147,904	
FROM GENERAL INSPECTION TRUST FUND	251,341	
1530 EXPENSES		
FROM GENERAL REVENUE FUND	487,347	
FROM FEDERAL GRANTS TRUST FUND	732,195	
FROM GENERAL INSPECTION TRUST FUND	1,988,155	
1531 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,500	
FROM FEDERAL GRANTS TRUST FUND	250,747	
FROM GENERAL INSPECTION TRUST FUND	252,333	
1532 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND	687,638	
1533 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	354,960	
FROM FEDERAL GRANTS TRUST FUND	470,707	
FROM GENERAL INSPECTION TRUST FUND	500,000	
1534 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	43,726	
FROM GENERAL INSPECTION TRUST FUND	86,202	
1535 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,511	
FROM GENERAL INSPECTION TRUST FUND	78,586	
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,531,788	
FROM TRUST FUNDS	24,875,636	
TOTAL POSITIONS	276.00	
TOTAL ALL FUNDS	28,407,424	

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	10,433,828	
1536 SALARIES AND BENEFITS POSITIONS	197.00	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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FROM GENERAL REVENUE FUND	2,167,157	
FROM FEDERAL GRANTS TRUST FUND		614,117
FROM GENERAL INSPECTION TRUST FUND		8,863,165
FROM PEST CONTROL TRUST FUND		4,079,070
1537 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		192,181
FROM GENERAL INSPECTION TRUST FUND		264,049
FROM PEST CONTROL TRUST FUND		14,252
1538 EXPENSES		
FROM GENERAL REVENUE FUND	50,952	
FROM FEDERAL GRANTS TRUST FUND		544,664
FROM GENERAL INSPECTION TRUST FUND		1,052,704
FROM PEST CONTROL TRUST FUND		400,883
1539 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND		100,000
1540 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		3,660,000
From the funds provided in Specific Appropriation 1540, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.		
From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.		
1541 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
FROM FEDERAL GRANTS TRUST FUND		104,013
1541A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		284,375
1542 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,958	
FROM FEDERAL GRANTS TRUST FUND		496,278
FROM GENERAL INSPECTION TRUST FUND		235,124
FROM PEST CONTROL TRUST FUND		206,425
1543 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	119,417	
FROM GENERAL INSPECTION TRUST FUND		76,205
1543A SPECIAL CATEGORIES		
TRANSFER TO UNIVERSITY OF FLORIDA		
INSTITUTE OF FOOD AND AGRICULTURAL		
SCIENCES - FERTILIZER RATE STUDY		
FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 1543A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HF 3045) (SF 3273).

1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,373	
	FROM FEDERAL GRANTS TRUST FUND . . .		360
	FROM GENERAL INSPECTION TRUST FUND .		31,842
	FROM PEST CONTROL TRUST FUND		15,825
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	6,468,857	
	FROM TRUST FUNDS		21,235,532
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		27,704,389

CONSUMER PROTECTION

	APPROVED SALARY RATE	14,619,021	
1545	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND	1,305,186	
	FROM GENERAL INSPECTION TRUST FUND .		20,200,579
1546	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		239,475
1547	EXPENSES		
	FROM GENERAL REVENUE FUND	162,363	
	FROM GENERAL INSPECTION TRUST FUND .		2,721,961
1548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		445,000
1549	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		476,603
1550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		1,031,533
1551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		228,373
1552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,148	
	FROM GENERAL INSPECTION TRUST FUND .		95,220
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	1,473,697	
	FROM TRUST FUNDS		25,662,181
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		27,135,878

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,138,985	
1553	SALARIES AND BENEFITS POSITIONS	112.00	

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	FROM GENERAL REVENUE FUND	568,349	
	FROM CITRUS INSPECTION TRUST FUND .		3,659,685
	FROM FEDERAL GRANTS TRUST FUND . . .		567,147
	FROM GENERAL INSPECTION TRUST FUND .		2,784,706
1554	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		366,406
	FROM FEDERAL GRANTS TRUST FUND . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND .		1,128,763
1555	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		583,880
	FROM FEDERAL GRANTS TRUST FUND . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1556	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1557	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		697,066
1558	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		101,041
1559	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	4,000,000	
1560	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000

From the funds in Specific Appropriation 1560, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1560, \$10,000,000 from the General Revenue Fund and \$5,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, science-based, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, tree therapeutics, and, post planting production practices which promote increased production of citrus. During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus

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Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1561 SPECIAL CATEGORIES
CITRUS CANKER JUDGEMENTS - NON-CLASS
ACTION
FROM GENERAL REVENUE FUND 5,531,800

From the funds in Specific Appropriation 1561, \$2,850,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due under the settlement agreement dated January 4, 2024, inclusive of full compensation, interest, attorneys' fees, costs, and expenses, in the lawsuit brought against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dooley Groves v. Florida Department of Agriculture and Consumer Services, et al, Case No. 09-12839.

From the funds in Specific Appropriation 1561, \$2,681,800 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of John and Shelby Mahon v. Florida Department of Agriculture and Consumer Services, et al, Case No. 11 CA 3036A, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

1562 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND 38,428
FROM FEDERAL GRANTS TRUST FUND 413,122
FROM GENERAL INSPECTION TRUST FUND 53,762

1563 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND 1,980,000
FROM GENERAL INSPECTION TRUST FUND 1,024,082

1564 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND 42,719
FROM GENERAL INSPECTION TRUST FUND 285,892

1564A SPECIAL CATEGORIES
CITRUS NURSERY EQUIPMENT
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1564A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus tree nurseries for purchase of new equipment that will reduce the cost of trees to growers. To be eligible, a nursery must be in production, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment. Each request for funds must specify how much it will reduce the cost per tree to the grower.

1565 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND 64,409
FROM FEDERAL GRANTS TRUST FUND 2,118
FROM GENERAL INSPECTION TRUST FUND 18,804

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 21,100,149
FROM TRUST FUNDS 22,704,151

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TOTAL POSITIONS 112.00
TOTAL ALL FUNDS 43,804,300

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,171,277

1566 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 899,295
FROM GENERAL INSPECTION TRUST FUND 665,481
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,085,872
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 2,785,919
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 1,147,688
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND 57,984

1567 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,206
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 33,386
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 31,747

1568 EXPENSES
FROM GENERAL REVENUE FUND 98,541
FROM GENERAL INSPECTION TRUST FUND 495,649
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 848,391
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 154,408
FROM VITICULTURE TRUST FUND 9,580
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND 188,858

1569 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 10,500

1569A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 229,883

1570 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 750,000

1571 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 18,000,000
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,310,000

From the funds in Specific Appropriation 1571, \$1,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (HF 3025) (SF 1184).

1572 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP
GRANT
FROM FEDERAL GRANTS TRUST FUND 4,274,659

1573 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND 206,586

1574 SPECIAL CATEGORIES

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CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	15,219		
FROM GENERAL INSPECTION TRUST FUND		76,222	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000	
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000	
1575 SPECIAL CATEGORIES			
AGRICULTURAL LEADERSHIP AND EDUCATION			
FROM GENERAL INSPECTION TRUST FUND		300,000	
1576 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	6,190		
FROM GENERAL INSPECTION TRUST FUND		7,854	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,991	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,964	
1577 SPECIAL CATEGORIES			
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS			
FROM FEDERAL GRANTS TRUST FUND	1,500,000		
1578 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	15,594		
FROM GENERAL INSPECTION TRUST FUND		1,805	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		12,490	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,821	
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		242	
1580 FIXED CAPITAL OUTLAY			
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		665,000	
1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
FLORIDA AGRICULTURAL LEARNING CENTER - NEW FACILITIES			
FROM GENERAL REVENUE FUND	1,319,833		
Funds in Specific Appropriation 1580A are provided for the Florida Agricultural Learning Center (HF 2385) (SF 3251).			
1580B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
FLORIDA HORSE PARK			
FROM GENERAL REVENUE FUND	850,000		
Funds in Specific Appropriation 1580B are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (HF 1744) (SF 3667).			
1580C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES			
FROM GENERAL REVENUE FUND	6,258,000		

From the funds in Specific Appropriation 1580C, the following projects are funded in nonrecurring funds from the General Revenue Fund:

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Arcadia All-Florida Championship Rodeo.....	1,500,000		
Charlotte County Fair Association.....	1,000,000		
Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085).....	1,000,000		
Hardee County Fairgrounds.....	768,000		
Northeast Florida Fair Association.....	990,000		
South Florida AgriCenter and Emergency Shelter (HF 2555) (SF 3442).....	1,000,000		
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND	27,472,878		
FROM TRUST FUNDS		19,141,580	
TOTAL POSITIONS	99.00		
TOTAL ALL FUNDS		46,614,458	
AQUACULTURE			
APPROVED SALARY RATE	2,472,216		
1581 SALARIES AND BENEFITS POSITIONS	46.00		
FROM GENERAL REVENUE FUND	2,481,786		
FROM GENERAL INSPECTION TRUST FUND		1,035,506	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		173,762	
1582 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND		27,845	
FROM GENERAL INSPECTION TRUST FUND		12,943	
1583 EXPENSES			
FROM GENERAL REVENUE FUND	400,173		
FROM FEDERAL GRANTS TRUST FUND		29,000	
FROM GENERAL INSPECTION TRUST FUND		160,966	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438	
1584 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,000		
FROM GENERAL INSPECTION TRUST FUND		12,600	
1586 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	80,700		
1587 SPECIAL CATEGORIES			
OYSTER PLANTING			
FROM GENERAL INSPECTION TRUST FUND		160,000	
1588 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	11,456		
FROM GENERAL INSPECTION TRUST FUND		5,708	
1589 SPECIAL CATEGORIES			
AQUACULTURE DEVELOPMENT			
FROM GENERAL REVENUE FUND	500,000		
1590 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	10,452		
FROM GENERAL INSPECTION TRUST FUND		3,548	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		719	
1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
MOTE MARINE AQUACULTURE TECHNOLOGY			
TRANSFER/WORKFORCE TRAINING/EDUCATION			
FROM GENERAL REVENUE FUND	5,000,000		

From the funds in Specific Appropriation 1590A, \$5,000,000 in

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nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Aquaculture Technology Transfer/Workforce Training/Education (HF 3378) (SF 1142).

TOTAL: AQUACULTURE

FROM GENERAL REVENUE FUND	8,504,567	
FROM TRUST FUNDS		1,645,035
TOTAL POSITIONS	46.00	
TOTAL ALL FUNDS		10,149,602

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 7,190,313

1591	SALARIES AND BENEFITS	POSITIONS	125.00	
	FROM GENERAL REVENUE FUND		7,979,199	
	FROM FEDERAL GRANTS TRUST FUND . . .			558,206
	FROM GENERAL INSPECTION TRUST FUND .			620,965
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,104,028

1592	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,363		
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192	
	FROM GENERAL INSPECTION TRUST FUND .		81,478	

1593	EXPENSES			
	FROM GENERAL REVENUE FUND	468,125		
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164	
	FROM GENERAL INSPECTION TRUST FUND .		878,888	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			437,991

1594	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	50,949		
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000	

1596	SPECIAL CATEGORIES			
	STATE AGRICULTURAL RESPONSE TEAM (SART)			
	FROM GENERAL REVENUE FUND	300,000		

Funds in Specific Appropriation 1596 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1597	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	410,000		
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215	
	FROM GENERAL INSPECTION TRUST FUND .		323,958	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			619,500

From the funds in Specific Appropriation 1597, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779).

From the funds in Specific Appropriation 1597, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Animal Services Spay and Neuter Initiative (HF 2889) (SF 1435).

1598	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	46,864		
	FROM GENERAL INSPECTION TRUST FUND .		45,600	

1599	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	34,931		

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FROM GENERAL INSPECTION TRUST FUND .	5,393
FROM AGRICULTURAL EMERGENCY	
ERADICATION TRUST FUND	2,495

1599A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLUFF ANIMAL RESCUE - LAND AND SHELTER		
	FACILITY		
	FROM GENERAL REVENUE FUND	1,250,000	

From the funds in Specific Appropriation 1599A, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the FLUFF Animal Rescue - Land and Shelter Facility (HF 1742) (SF 3663).

TOTAL: ANIMAL PEST AND DISEASE CONTROL

FROM GENERAL REVENUE FUND	10,554,431	
FROM TRUST FUNDS		5,788,073
TOTAL POSITIONS	125.00	
TOTAL ALL FUNDS		16,342,504

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 19,576,151

1600	SALARIES AND BENEFITS	POSITIONS	397.00	
	FROM GENERAL REVENUE FUND		13,589,935	
	FROM CITRUS INSPECTION TRUST FUND .			541,161
	FROM FEDERAL GRANTS TRUST FUND . . .			8,352,935
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			5,307,165
	FROM PLANT INDUSTRY TRUST FUND . . .			1,289,051

1601	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,037		
	FROM CITRUS INSPECTION TRUST FUND .		1,229	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,504,654	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			485,718
	FROM PLANT INDUSTRY TRUST FUND . . .			590,110

1602	EXPENSES			
	FROM GENERAL REVENUE FUND	1,181,860		
	FROM CITRUS INSPECTION TRUST FUND .		79,832	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,397,846	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			126,948
	FROM PLANT INDUSTRY TRUST FUND . . .			724,622

1603	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195	
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006	

1604	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .		116,325	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,470,200

1605	SPECIAL CATEGORIES			
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,214,177

1606	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION			
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000	

1607	SPECIAL CATEGORIES			
	APIARIAN INDEMNITIES			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			36,000

1608	SPECIAL CATEGORIES			
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ENDANGERED PLANT SPECIES
FROM LAND ACQUISITION TRUST FUND 216,000

1609 SPECIAL CATEGORIES
CITRUS HEALTH RESPONSE PROGRAM
FROM FEDERAL GRANTS TRUST FUND 4,376,139
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 4,000,000

1610 SPECIAL CATEGORIES
CITRUS BUDWOOD NURSERY
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1610 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1611 SPECIAL CATEGORIES
PLANT PEST AND DISEASE CONTROL
FROM FEDERAL GRANTS TRUST FUND 1,020,295

1612 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 204,481
FROM CITRUS INSPECTION TRUST FUND 7,144
FROM FEDERAL GRANTS TRUST FUND 262,771
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,813,000
FROM PLANT INDUSTRY TRUST FUND 228,049

From the funds in Specific Appropriation 1612, \$2,700,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Department of Agriculture and Consumer Services, in coordination with the Department of Citrus, to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian Citrus Psyllid for population suppression.

1613 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 448,696
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 152,393

1614 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES FOR INVASIVE EXOTICS QUARANTINE
FACILITY
FROM PLANT INDUSTRY TRUST FUND 540,000

Funds in Specific Appropriation 1614 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1615 SPECIAL CATEGORIES
INVASIVE SPECIES CONTROL
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 500,000

1616 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 119,392
FROM CITRUS INSPECTION TRUST FUND 8,882
FROM FEDERAL GRANTS TRUST FUND 11,850
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,363
FROM PLANT INDUSTRY TRUST FUND 66,763

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 17,570,401

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FROM TRUST FUNDS 37,904,823

TOTAL POSITIONS 397.00
TOTAL ALL FUNDS 55,475,224

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 5,971,604

1617 SALARIES AND BENEFITS POSITIONS 106.00
FROM GENERAL REVENUE FUND 202,948
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 8,612,865

1618 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 340,735

1619 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,918,476
FROM GENERAL INSPECTION TRUST FUND 174,160

1620 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 2,138,982,379

1621 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
STATE MATCH
FROM GENERAL REVENUE FUND 9,295,134

1622 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND 7,590,912

1623 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 57,438

1623A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 121,250

1624 SPECIAL CATEGORIES
FEEDING FLORIDA
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 1624 are provided to Feeding Florida. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (HF 2628) (SF 2695).

From the funds in Specific Appropriation 1624, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1624, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1624A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 1,741,842

From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Chabad Mitzvah Kitchen (HF 1632) (SF 2341).....	500,000
Closing the Kosher Meal Gap (HF 2857) (SF 1173).....	400,000
Cutting Edge Food Bank - Food Distribution Refrigerated Truck (HF 2921) (SF 3321).....	150,000
Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923).....	500,000
Hunger Relief and Food Security Project (HF 2741).....	66,842
Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907) (SF 1242).....	125,000

1625 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM FOOD AND NUTRITION SERVICES

TRUST FUND	7,645,665
FROM GENERAL INSPECTION TRUST FUND .	45,840

1626 SPECIAL CATEGORIES
FARM SHARE PROGRAM

FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 1626 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HF 1065) (SF 2159).

From the funds in Specific Appropriation 1626, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1627 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING
ORGANIZATIONS

FROM FOOD AND NUTRITION SERVICES

TRUST FUND	8,399,092
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1628 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 4,066

FROM FOOD AND NUTRITION SERVICES

TRUST FUND	21,024
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1629 SPECIAL CATEGORIES

CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS

FROM FOOD AND NUTRITION SERVICES

TRUST FUND	33,171,847
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1630 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM FOOD AND NUTRITION SERVICES

TRUST FUND	34,222
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1630A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SUPPORT FOR LOCAL FOOD BANKSSECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 10,298,052

From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Access to Nutritional Agriculture - A Feeding South Florida Initiative (HF 2327) (SF 3211).....	1,933,052
Bring Hope Home - Volusia (HF 2265) (SF 1673).....	615,000
Epic-Cure Food Security Distribution Center (HF 3637) (SF 2400).....	1,500,000
Feeding Rural North Florida (HF 3467) (SF 2254) (HF 3449) (SF 2256).....	1,000,000
Feeding the Rural Western Panhandle (HF 3216) (SF 3160)...	2,000,000
Treasure Coast Food Bank (HF 2622) (SF 2537).....	1,250,000
United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444).....	2,000,000

TOTAL: FOOD, NUTRITION AND WELLNESS

FROM GENERAL REVENUE FUND 42,182,954

FROM TRUST FUNDS 2,199,524,993

TOTAL POSITIONS 106.00

TOTAL ALL FUNDS 2,241,707,947

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

FROM GENERAL REVENUE FUND 314,458,382

FROM TRUST FUNDS 2,743,330,673

TOTAL POSITIONS 3,710.25

TOTAL ALL FUNDS 3,057,789,055

TOTAL APPROVED SALARY RATE 201,266,412

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,384,693

1631 SALARIES AND BENEFITS POSITIONS 215.00

FROM ADMINISTRATIVE TRUST FUND . . . 9,436,792

FROM INLAND PROTECTION TRUST FUND . 247,645

FROM FEDERAL GRANTS TRUST FUND . . . 102,022

FROM LAND ACQUISITION TRUST FUND . . 11,752,840

FROM PERMIT FEE TRUST FUND 137,696

1632 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 495,309

FROM INLAND PROTECTION TRUST FUND . 205,344

FROM FEDERAL GRANTS TRUST FUND . . . 389,645

FROM INTERNAL IMPROVEMENT TRUST

FUND 209,107

1633 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . 2,534,231

FROM INLAND PROTECTION TRUST FUND . 32,559

FROM FEDERAL GRANTS TRUST FUND . . . 151,455

FROM PERMIT FEE TRUST FUND 10,000

1634 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1635 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM ADMINISTRATIVE TRUST FUND . . . 60,000

1636 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE

HEARINGS

FROM ADMINISTRATIVE TRUST FUND . . . 116,628

1637 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

CONTRACTED SERVICES	
FROM ADMINISTRATIVE TRUST FUND . . .	340,149
FROM FEDERAL GRANTS TRUST FUND . . .	333,794
FROM INTERNAL IMPROVEMENT TRUST FUND	300,000
1637A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
FROM ADMINISTRATIVE TRUST FUND . . .	2,400,000

Funds in Specific Appropriation 1637A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1638 SPECIAL CATEGORIES	
LEGAL SERVICES	
FROM ADMINISTRATIVE TRUST FUND . . .	2,858,176

Funds in Specific Appropriation 1638 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2024-2025.

1639 SPECIAL CATEGORIES	
OUTSOURCING/PRIVATIZATION	
FROM ADMINISTRATIVE TRUST FUND . . .	250,000

1640 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND . . .	31,389
FROM INLAND PROTECTION TRUST FUND .	824
FROM FEDERAL GRANTS TRUST FUND . . .	309
FROM LAND ACQUISITION TRUST FUND . .	38,967
FROM PERMIT FEE TRUST FUND	463

1641 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM GRANTS AND DONATIONS TRUST FUND	100,000

1642 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM ADMINISTRATIVE TRUST FUND . . .	40,129
FROM GRANTS AND DONATIONS TRUST FUND	1,330
FROM LAND ACQUISITION TRUST FUND . .	48,543
FROM PERMIT FEE TRUST FUND	358

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM TRUST FUNDS	32,641,979

TOTAL POSITIONS 215.00

TOTAL ALL FUNDS 32,641,979

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,793,737

1643 SALARIES AND BENEFITS	POSITIONS	33.00	
FROM FEDERAL GRANTS TRUST FUND . . .			165,364
FROM INTERNAL IMPROVEMENT TRUST FUND			815,595
FROM LAND ACQUISITION TRUST FUND . .			1,332,362
FROM WATER QUALITY ASSURANCE TRUST FUND			565,753

1644 OTHER PERSONAL SERVICES	
FROM INTERNAL IMPROVEMENT TRUST	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FUND	61,897
FROM WATER QUALITY ASSURANCE TRUST FUND	48,508

1645 EXPENSES	
FROM LAND ACQUISITION TRUST FUND . .	24,010
FROM WATER QUALITY ASSURANCE TRUST FUND	370,810

1646 OPERATING CAPITAL OUTLAY	
FROM LAND ACQUISITION TRUST FUND . .	37,195
FROM WATER QUALITY ASSURANCE TRUST FUND	19,838

1647 SPECIAL CATEGORIES	
FLORIDA GEOLOGICAL SURVEY GRANTS	
FROM FEDERAL GRANTS TRUST FUND . . .	573,844
FROM GRANTS AND DONATIONS TRUST FUND	292,907

1648 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	964,520
FROM INTERNAL IMPROVEMENT TRUST FUND	60,000
FROM LAND ACQUISITION TRUST FUND . .	5,700
FROM WATER QUALITY ASSURANCE TRUST FUND	40,000

From the funds in Specific Appropriation 1648, \$964,520 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144).

1649 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL GRANTS TRUST FUND . . .	3,246
FROM INTERNAL IMPROVEMENT TRUST FUND	16,252
FROM LAND ACQUISITION TRUST FUND . .	26,524
FROM WATER QUALITY ASSURANCE TRUST FUND	11,356

1650 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM INTERNAL IMPROVEMENT TRUST FUND	2,310
FROM LAND ACQUISITION TRUST FUND . .	7,457

1650A FIXED CAPITAL OUTLAY	
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
FROM INTERNAL IMPROVEMENT TRUST FUND	550,000

TOTAL: FLORIDA GEOLOGICAL SURVEY	
FROM GENERAL REVENUE FUND	964,520
FROM TRUST FUNDS	5,030,928

TOTAL POSITIONS 33.00

TOTAL ALL FUNDS 5,995,448

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,527,364

1651 SALARIES AND BENEFITS	POSITIONS	95.00	
FROM LAND ACQUISITION TRUST FUND . .			8,461,754

1652 OTHER PERSONAL SERVICES	
FROM WORKING CAPITAL TRUST FUND . .	1,670,107

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1653	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .	759,810	
	FROM WORKING CAPITAL TRUST FUND . .	5,261,603	
1654	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .	25,625	
1655	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	27,700	
	FROM WORKING CAPITAL TRUST FUND . .	3,894,996	
1656	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	23,115	
1657	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . .	330,000	
1658	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .	34,814	
1659	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM WORKING CAPITAL TRUST FUND . .	2,986,000	
TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS	23,475,524	
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS	23,475,524	
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,505,321	
1660	SALARIES AND BENEFITS		23.00
	FROM COASTAL PROTECTION TRUST FUND .	1,456,416	
	FROM INLAND PROTECTION TRUST FUND .	666,442	
1661	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .	61,443	
1662	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .	137,688	
	FROM INLAND PROTECTION TRUST FUND .	149,487	
1663	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .	59,000	
1664	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	725,883	
	FROM INLAND PROTECTION TRUST FUND .	150,000	
1665	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	199,527	
1666	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .	25,000	
1667	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	100,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .	8,832	
	FROM INLAND PROTECTION TRUST FUND .	1,722	
1669	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .	114,759	
1670	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .	10,510,256	
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND	3,622,599	
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .	5,838	
	FROM INLAND PROTECTION TRUST FUND .	1,799	
TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS	17,996,691	
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS	17,996,691	
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	7,802,893	
1672	SALARIES AND BENEFITS		131.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	8,723,356	
	FROM LAND ACQUISITION TRUST FUND . .	2,701,403	
1673	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	50,000	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	535,774	
	FROM LAND ACQUISITION TRUST FUND . .	240,292	
1674	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	180,000	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	789,275	
	FROM LAND ACQUISITION TRUST FUND . .	327,266	
1675	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	55,000	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	15,000	
	FROM LAND ACQUISITION TRUST FUND . .	1,920	
1676	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	53,000	
1677	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .	3,660,358	

Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1678	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,392,283
	FROM LAND ACQUISITION TRUST FUND . .		277,941

From the funds in Specific Appropriation 1678, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545).

1679	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	350,000	
	FROM LAND ACQUISITION TRUST FUND . .	250,000	

1680	SPECIAL CATEGORIES		
	TIDE STATIONS AND BENCHMARKS		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	850,000	

1681	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	79,165	
	FROM LAND ACQUISITION TRUST FUND . .	24,325	

1682	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	1,850,000	

1683	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	375,000	

1684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	43,082	
	FROM LAND ACQUISITION TRUST FUND . .	13,356	

1684A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GENERAL REVENUE FUND	14,282,000	

Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:

Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126).....	3,782,000
Rattlesnake Key Recreation Park (SF 3632).....	8,000,000
Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)	2,500,000

1685	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000	

1686	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST		
	FROM GENERAL REVENUE FUND	12,700,000	
	FROM FLORIDA FOREVER TRUST FUND . .	2,300,000	

1687	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .	82,159,634	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	27,132,000	
FROM TRUST FUNDS		207,297,430

TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		234,429,430

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE	34,472,798	
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1688	SALARIES AND BENEFITS	POSITIONS	564.00	
	FROM GENERAL REVENUE FUND		1,128,908	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,612,010
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,787,052
	FROM INLAND PROTECTION TRUST FUND . .			3,098,511
	FROM FEDERAL GRANTS TRUST FUND . . .			1,975,871
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			922,186
	FROM LAND ACQUISITION TRUST FUND . .			16,103,339
	FROM PERMIT FEE TRUST FUND			9,955,803
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			2,639,656
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			4,741,743

1689	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	62,750
	FROM AIR POLLUTION CONTROL TRUST	
	FUND	159,229
	FROM INLAND PROTECTION TRUST FUND .	72,455
	FROM FEDERAL GRANTS TRUST FUND . . .	24,989
	FROM PERMIT FEE TRUST FUND	62,896
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	247,132

1690	EXPENSES		
	FROM GENERAL REVENUE FUND	793,936	
	FROM ADMINISTRATIVE TRUST FUND . . .		391,995
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		512,397
	FROM INLAND PROTECTION TRUST FUND .		300,120
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . .		1,246,867
	FROM PERMIT FEE TRUST FUND		768,439
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		376,787
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		352,829

1691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3,466,775

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1691, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	8,393	
	FROM AIR POLLUTION CONTROL TRUST FUND	29,947	
	FROM INLAND PROTECTION TRUST FUND . .	18,176	
	FROM FEDERAL GRANTS TRUST FUND . . .	9,940	
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,728	
	FROM LAND ACQUISITION TRUST FUND . .	82,893	
	FROM PERMIT FEE TRUST FUND	46,732	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	13,528	
	FROM WATER QUALITY ASSURANCE TRUST FUND	24,318	
1693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,415	
	FROM AIR POLLUTION CONTROL TRUST FUND	28,917	
	FROM INLAND PROTECTION TRUST FUND . .	13,888	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,501	
	FROM LAND ACQUISITION TRUST FUND . .	80,893	
	FROM PERMIT FEE TRUST FUND	59,291	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	14,070	
	FROM WATER QUALITY ASSURANCE TRUST FUND	21,249	
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,967,667	
	FROM TRUST FUNDS	55,531,760	
	TOTAL POSITIONS	564.00	
	TOTAL ALL FUNDS	57,499,427	

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,857,069	
1694	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM ADMINISTRATIVE TRUST FUND . . .	326,403	
	FROM FEDERAL GRANTS TRUST FUND . . .	583,465	
	FROM LAND ACQUISITION TRUST FUND . .	1,971,893	
1695	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	288,196	
	FROM LAND ACQUISITION TRUST FUND . .	22,370	
1696	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	85,219	

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	FROM FEDERAL GRANTS TRUST FUND . . .	2,000	
	FROM LAND ACQUISITION TRUST FUND . .	195,512	
1696A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .	1,851,231	
1696B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .	3,360,000	
1696C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .	2,287,000	
1696D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	2,000,000	
1696E	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .	453,000	
1696F	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	352,909	
1696G	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM LAND ACQUISITION TRUST FUND . .	12,737,210	

From the funds in Specific Appropriation 1696G, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1696G, \$2,500,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Northwest Florida Water Management District.

From the funds in Specific Appropriation 1696G, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1696H	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . .	3,446,000	
	From the funds in Specific Appropriation 1696H, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.		
1697	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .	103,000	

1705 SPECIAL CATEGORIES

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RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND . . .	1,915
FROM FEDERAL GRANTS TRUST FUND . . .	3,395
FROM LAND ACQUISITION TRUST FUND . .	11,389

1706 SPECIAL CATEGORIES	
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	10,800,000

Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

1707 SPECIAL CATEGORIES	
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS	
FROM LAND ACQUISITION TRUST FUND . .	250,000

From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1708 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS	
FROM LAND ACQUISITION TRUST FUND . .	350,000

Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1709 SPECIAL CATEGORIES	
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE	
FROM LAND ACQUISITION TRUST FUND . .	5,000,000

1710 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM LAND ACQUISITION TRUST FUND . .	6,522

1711 FIXED CAPITAL OUTLAY	
HARMFUL ALGAL BLOOMS MITIGATION	
FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 1711 are provided to the Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1712 FIXED CAPITAL OUTLAY	
DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
FROM LAND ACQUISITION TRUST FUND . .	22,511,330

Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to

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refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1712A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER VALUED ECOSYSTEM COMPONENT RESTORATION	
FROM GENERAL REVENUE FUND	3,500,000

From the funds in Specific Appropriation 1712A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (HF 2973) (SF 3341).

1712B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS RIVER WATER MANAGEMENT DISTRICT OPERATING SUPPORT	
FROM GENERAL REVENUE FUND	5,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES	
FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION	
FROM GENERAL REVENUE FUND	100,000,000
FROM LAND ACQUISITION TRUST FUND . .	514,000,000

From the funds in Specific Appropriation 1715, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1715, \$450,000,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$100,000,000 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION	
FROM GENERAL REVENUE FUND	10,000,000
FROM LAND ACQUISITION TRUST FUND . .	61,516,213

From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund and \$31,640,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 100,000,000

Funds in Specific Appropriation 1716A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT FACILITIES
REFURBISHMENTS
FROM GENERAL REVENUE FUND 2,500,000

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 260,300,000
FROM TRUST FUNDS 681,716,172

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 942,016,172

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriation 1738 and sections 164 and 165 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,245,004

1720 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND 2,655,560
FROM FEDERAL GRANTS TRUST FUND 3,990,826
FROM LAND ACQUISITION TRUST FUND 776,717
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 735,284
FROM WATER QUALITY ASSURANCE TRUST
FUND 499,243

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1721 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 527,600
FROM COASTAL PROTECTION TRUST FUND 9,744
FROM LAND ACQUISITION TRUST FUND 88,801
FROM WATER QUALITY ASSURANCE TRUST
FUND 86,584

1722 EXPENSES
FROM GENERAL REVENUE FUND 562,799
FROM FEDERAL GRANTS TRUST FUND 302,395
FROM LAND ACQUISITION TRUST FUND 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 42,343
FROM WATER QUALITY ASSURANCE TRUST
FUND 130,397

1723 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 915,164

1724 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 1,268,000

1725 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,780,902

1726 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND 11,384
FROM LAND ACQUISITION TRUST FUND 2,221
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 2,043
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,425

1727 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 76,578

1728 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 894,350

1729 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,065
FROM FEDERAL GRANTS TRUST FUND 14,657
FROM LAND ACQUISITION TRUST FUND 1,656
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 2,497
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,438

1729A FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM LAND ACQUISITION TRUST FUND 5,000,000

1730 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND 2,720,127

1730A FIXED CAPITAL OUTLAY
WETLANDS RESTORATION AND PROTECTION
FROM GENERAL REVENUE FUND 10,000,000
FROM GRANTS AND DONATIONS TRUST
FUND 10,000,000

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Funds in Specific Appropriation 1730A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation. Priority shall be given to projects where at least \$200,000 in non-state funds will be provided.

1731	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	69,021,783
1732	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND	5,000,000
	FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1732A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	410,406,315
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Funds in Specific Appropriation 1732A are provided for the following water projects:

A Billion Clams for Charlotte Harbor Phase 2 (SF 3110)...	500,000
Anna Maria Lake LaVista Channel (HF 2601) (SF 2345).....	94,000
Aquatic Restoration and Conservation Alliance Florida Bay Scallop Drone Seeding Pilot Program (HF 2869) (SF 3543)...	750,000
Arcadia Land Acquisition for Wastewater Sprayfield (HF 2968) (SF 3322).....	1,500,000
Arcadia Reclaimed Water Ponds Rehabilitation Phase 1 (HF 2969) (SF 3323).....	200,000
Area Housing Commission of Clewiston, Labelle and Hendry County Wastewater Treatment System Improvements (HF 2916) (SF 3443).....	550,000
Atlantic Beach Dune Protection and Beach Access Improvement (HF 3539) (SF 2815).....	250,000
Atlantic Beach Marshside Septic Tank Elimination (HF 3540) (SF 2411).....	312,500
Auburndale Regional Wastewater Treatment Plant Sewer Infrastructure Improvements (HF 2035) (SF 1666).....	1,215,000
Baldwin Sanitary Sewer System Rehabilitation and Water Main Replacement on Main Street (HF 2278) (SF 2422)....	1,104,478
Bartow GeoSCADA Telemetry System Wastewater Lift Stations (HF 2985) (SF 3097).....	500,000
Bartow Water Plant Sludge Drying Bed (HF 2986) (SF 3135)..	1,250,000
Belle Isle Stormwater Upgrades (HF 2365) (SF 1999).....	750,000
Belleair Rattlesnake Creek and Harold's Lake (HF 1548) (SF 2606).....	100,000
Bellevue Water Reclamation Facility Expansion Project (HF 1206) (SF 2647).....	2,000,000
Biscayne Park Storm Drain Installation Phases 1B, 2 and 3 (HF 1271) (SF 1178).....	400,000
Boca Raton Drinking Water Transmission and Distribution Improvements (HF 1492) (SF 1246).....	750,000
Boca Raton Jeffrey Street Seawall Replacement (HF 1495) (SF 1408).....	300,000
Bowling Green Emergency Generator (HF 2674) (SF 3093)....	280,000
Boynton Beach Lake Shore Bridge Canal Project (HF 3294) (SF 1247).....	591,066
Boys and Girls Club of Northeast Florida Camp Deep Pond (HF 1515) (SF 1957).....	500,000
Bradenton 25th Avenue West and 22nd Street West Stormwater Improvements (HF 2905) (SF 1282).....	400,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (HF 3231) (SF 1280).....	2,200,000

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Brevard County Eau Gallie NE Environmental Dredging and Interstitial Water Treatment (HF 1851) (SF 2002).....	1,500,000
Brevard County Indian River Lagoon Quick Connects to Sewer (HF 1852) (SF 2004).....	450,000
Brevard County Indian River Lagoon Septic Upgrades to Advanced Treatment Units (HF 1853) (SF 1982).....	450,000
Brevard County Merritt Island Canal Dredging (HF 2708)....	1,500,000
Brevard County Merritt Island Lift Stations Replacement (HF 2713) (SF 2003).....	1,000,000
Brevard County Merritt Island Sewer and Manhole Lining Phase 2 (HF 1854) (SF 1992).....	1,000,000
Brevard County Merritt Island Zone F Septic-to-Sewer (HF 2711).....	1,000,000
Brevard County Port St John Regional Advanced Wastewater Treatment Plant Phase 2 (SF 2379).....	1,250,000
Brevard County Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment Project (HF 2712).....	4,324,002
Bunnell Distribution Systems Projects (HF 3544) (SF 2390)...	2,300,000
Bunnell Treatment Plant and Collections Systems Projects (HF 3017) (SF 2388).....	2,250,000
Calhoun County Blountstown High School Stadium Drainage Project (HF 1384).....	309,500
Camp Thunderbird Septic to Sewer Conversion (HF 1293) (SF 1039).....	750,000
Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (HF 2956) (SF 2788)...	4,000,000
Cedar Key Water and Sewer District - Lift Station Rehabilitation Phase II (HF 3731) (SF 1256).....	2,500,000
Charlotte County Flood Monitoring and Response Network (HF 3593) (SF 3317).....	1,250,000
Charlotte County Lakeview Midway Septic to Sewer Conversion Phase 1 (HF 3594) (SF 3429).....	2,000,000
Clay County Utility Authority Operational Technology, Supervisory Control and Data Acquisition and Cybersecurity Improvements (HF 3560) (SF 2102).....	1,000,000
Clermont Highland Ranch Reclaim Water Storage (HF 1889) (SF 2632).....	500,000
Clewiston Harlem Community Water Line Replacement Project (HF 1984) (SF 3513).....	1,700,000
Cocoa Beach Gravity Sewer Rehabilitation (HF 2701) (SF 2378).....	1,000,000
Cocoa City Septic to Sewer Conversion for 88 Homes (HF 1465) (SF 1401).....	4,000,000
Coconut Creek South Potable Water Line Retrofit Project (HF 2056) (SF 2840).....	75,000
Coconut Creek Wastewater Infrastructure Improvements (HF 2057) (SF 2839).....	75,000
Collier County - Naples Park Public Utilities Renewal Project 103rd/104th Avenues (HF 2677) (SF 3446).....	4,500,000
Collier County - Palm River Public Utility Renewal Project (HF 3076) (SF 3447).....	3,000,000
Collier County West Goodlette Frank Stormwater Improvements Phase 2 (HF 2679) (SF 3469).....	1,000,000
Columbia County Ellisville Well Redundancy (HF 3420) (SF 1568).....	325,000
Cooper City Gravity Sewer Rehabilitation Project Phase 1 (HF 3290) (SF 2051).....	700,000
Coral Gables Comprehensive Water Quality Assessment (HF 2535) (SF 2333).....	300,000
Coral Gables Golden Gate Stormwater Improvement Project (HF 3217) (SF 1797).....	350,000
Corkscrew Swamp Sanctuary Wetlands Restoration Center of Excellence (HF 2926) (SF 3505).....	5,000,000
Crescent City Water Treatment Plant Distribution Loop Improvements (HF 3622) (SF 2484).....	500,000
Dania Beach Drainage Outfall Valve Retrofit Project (HF 1777) (SF 2678).....	250,000
Dania Beach Lift Station No. 11 Rebuild and Resiliency Project (HF 1778) (SF 2679).....	275,000
Dania Beach SW 34 Terrace Drainage Project (HF 1779) (SF 2680).....	500,000
Davenport City Utility Upgrades (HF 1310) (SF 3173).....	3,000,000
Davie - Shenandoah Drainage Improvements (HF 3292) (SF 2054).....	200,000

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Daytona Beach Shores Sewer Force Main Improvement/Replacement (HF 1711) (SF 1381).....	1,325,000
DeBary Stormwater Infrastructure Collapse Repair for Gemini and Blue Springs BMAP Area (HF 1527) (SF 1425)...	500,000
Deerfield Beach International Fishing Pier Repairs (HF 1325) (SF 1044).....	550,000
Delray Beach N Swinton Roadway and Underground Utility Improvements Phase 2 (HF 2732) (SF 3691).....	750,000
Deltona Sanitary Sewer Collection System Rehabilitation (HF 2757) (SF 1428).....	1,000,000
Destin Four Prong Lake Emergency Outfall Project (HF 1763)	1,000,000
Destin Harbor Channel Dredge Project (HF 1762) (SF 2958)...	100,000
Dixie County Flood & Stormwater Mitigation Phase II (SF 2829).....	1,500,000
Doral Stormwater Project and Roadway Safety (HF 2876) (SF 2074).....	125,000
Dundee Supervisory Control and Data Acquisition for Water and Wastewater Plants (HF 1942) (SF 2517).....	410,000
Dunedin Stormwater Gabion Replacement (HF 1626) (SF 2187).	375,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation (HF 1878) (SF 3542).....	1,000,000
Emerald Coast Utilities Authority - Pensacola Beach Reclaimed Water Distribution System (HF 1879) (SF 1289).	950,000
Emerald Coast Utilities Authority Godwin Lane Transfer Station (HF 2825) (SF 1290).....	3,000,000
Estero - River Oaks Preserve Improvements (HF 3089) (SF 3451).....	2,500,000
Estero Septic To Sewer Project Phase 2 (HF 3088) (SF 3486)	4,600,000
Eustis Bates Ave Wastewater Treatment Plant (HF 1192) (SF 1361).....	500,000
Eustis Coolidge Street Water & Sewer Main Expansion plus Road & Stormwater Construction (HF 1092) (SF 1362).....	1,590,225
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (HF 2275) (SF 2838).....	2,000,000
Fish and Wildlife Foundation of Florida - Sebastian River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 2717) (SF 2823).....	1,100,000
Flagler Beach Flood Mitigation For City Facilities (HF 3546) (SF 2404).....	226,000
Flagler Beach Lambert Avenue Water Main Extension (HF 2762) (SF 3216).....	1,650,000
Flagler County Septic to Sewer Conversions and Water Treatment Expansion (HF 3640) (SF 2430).....	10,131,988
Flagler County Stormwater Infrastructure Improvements and Resiliency Project (HF 3543) (SF 2433).....	1,500,000
Florida Governmental Utility Authority - Lehigh Acres Utility System Water Main Extensions (SF 3674).....	1,294,118
Florida Governmental Utility Authority - Riverside Village Septic to Sewer Conversion Project (HF 3286) (SF 2181).....	1,000,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (HF 1664) (SF 1033).....	5,000,000
Fort Lauderdale Downtown Business Corridor Stormwater Pump Station Generators (HF 2491) (SF 1100).....	175,000
Fort Meade Rehabilitation of 143 Manholes (HF 2993) (SF 3104).....	1,000,000
Fort Meade Rehabilitation of 3 Effluent Pumps (HF 2992) (SF 3102).....	100,000
Fort Meade Wastewater and Effluent Disposal (HF 2996) (SF 3103).....	2,800,000
Fort Pierce Seagrass Restoration Project Phase 3 (HF 2023) (SF 2589).....	1,000,000
Fort Pierce Utilities Authority Relocating Wastewater Treatment Plant off of the Indian River Lagoon (HF 1360) (SF 2588).....	2,500,000
Fort White Water Infrastructure Improvements (HF 3412) (SF 1559).....	1,000,000
Freeport CR 3280/US 331 Lift Station (HF 2392) (SF 3020)...	700,000
Frostproof High Service Pump Station (HF 2030) (SF 3352)...	817,740
Frostproof North Water Plant Improvements/Well Construction Project (HF 2039) (SF 3349).....	500,000
Glades County Wastewater Treatment Plant Expansion Membrane Bioreactor Addition Phase 3 (HF 2208) (SF 2579)	2,508,882
Golden Beach Civic Center Stormwater Drainage/Retaining	

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Wall (HF 3102) (SF 1034).....	850,000
Grand Ridge Wastewater Treatment Plant Debt Repayment (HF 2050) (SF 2950).....	325,000
Groveland Regional Wastewater Improvement Project (HF 1590) (SF 2080).....	500,000
Gulf County Water System (HF 3453) (SF 2229).....	1,000,000
Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3408) (SF 1572).....	550,000
Hendry County Port LaBelle Utility System Banyan Village Water Supply (HF 1973) (SF 3482).....	8,000,000
Hendry County Port LaBelle Utility System Gravity Sewer Line Rehabilitation Units 1, 4 & 5 (HF 1969) (SF 3483)...	1,750,000
Hendry County Port LaBelle Utility System Wastewater Treatment Plant Expansion (HF 1972) (SF 3484).....	12,700,000
Hendry County Port LaBelle Utility System Water Plant Construction (HF 1970) (SF 3467).....	5,000,000
Hendry County Wastewater Collection System - Hookers Point (HF 1968) (SF 3448).....	3,500,000
Hernando County Beach Wastewater Resiliency Project (HF 1566) (SF 2319).....	1,000,000
Hernando County Canal Management Feasibility Study (HF 1794) (SF 2526).....	100,000
Hialeah Gardens South District Water Main Improvements (HF 2788) (SF 1739).....	1,500,000
Hialeah Wastewater Improvements Pump Station 006 (HF 2452) (SF 1968).....	960,000
Highland Beach Clean Water Project Lift Station Rehabilitation (HF 1502) (SF 1106).....	250,000
Highland Beach State Road A1A Gravity Sanitary Sewer Rehabilitation (HF 1729) (SF 1484).....	875,000
Hilliard Rural Water Supply Expansion (HF 2144) (SF 1903).	1,950,000
Hillsboro Beach Water Treatment Plant Improvement Project (HF 2505) (SF 3266).....	375,000
Hillsborough County East Energy Resiliency Project (HF 2151) (SF 2697).....	500,000
Holly Hill Stormwater Backflow Preventers (HF 1783) (SF 2427).....	400,000
Holly Hill Water Main Improvements (HF 1785) (SF 2426)....	800,000
Holy Hill Wastewater Improvements (HF 1710) (SF 2428)....	1,837,851
Homestead Septic to Sewer Conversion (HF 1912) (SF 1760)...	1,000,000
Homosassa River Restoration Project (HF 3275) (SF 3339)...	2,000,000
Immokalee Water and Sewer District Utility Relocations (HF 2925) (SF 3488).....	2,500,000
Indian River County - Indian River Lagoon Outfall Upgrades to Provide Nutrient and Waste Removal (HF 3238) (SF 2599).....	375,000
Indian Trail Improvement District M-0 Canal Outfall (HF 2085) (SF 2703).....	500,000
Indiantown Reverse Osmosis Water Treatment Plant (HF 2595) (SF 3061).....	10,652,227
Institute for Human and Machine Cognition Flood Project (HF 2804) (SF 3678).....	1,113,713
Jay Wastewater Plant Drying Bed (HF 3202) (SF 3143).....	400,000
Key Biscayne K-8 Community School Resilient Infrastructure Construction (HF 2065) (SF 2329).....	500,000
Kings Bay Restoration Project (HF 3274) (SF 3589).....	2,500,000
Kissimmee Bermuda Estates and Lyndell Neighborhood Flood Mitigation Project (HF 1599) (SF 3255).....	250,000
LaBelle Helms Road SR 80 Looped Lines and Water Main Upgrades (HF 1979) (SF 3511).....	5,000,000
LaBelle New Wastewater Treatment Facility (HF 1976) (SF 3466).....	6,000,000
LaBelle Water Line Replacement Project 2024 (HF 1981) (SF 3514).....	2,500,000
LaBelle Water Treatment Plant Expansion (HF 1980) (SF 3449).....	5,000,000
Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (HF 2260) (SF 3541).....	500,000
Largo Stormwater Quality Improvement Project (HF 1907) (SF 2726).....	150,000
Lauderhill Lift Station #25 Reconstruction Relocation (HF 2376) (SF 2665).....	750,000
Lee Waterline Replacement Phase 1 (HF 2567) (SF 2240)....	400,000
Lehigh Acres - ROBUST - Rehydration of Bedman Creek	

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Utilizing Storage & Treatment Phase 2 (HF 2972) (SF 3485).....	1,500,000
Lehigh Acres Municipal Services Improvement District - Natural Sinkhole Preservation Project Phase II (HF 2971) (SF 3481).....	2,000,000
Leon County Fords Arm of Lake Jackson Restoration (HF 1719) (SF 2290).....	250,000
Leon County Lake Munson Slough Embankments (HF 3175) (SF 2288).....	250,000
Lighthouse Point NE 21st Avenue Drainage Project (HF 2508) (SF 3566).....	300,000
Loxahatchee Groves Stormwater System Rehabilitation Phase II (HF 2912) (SF 2049).....	750,000
Lykes Turkey Branch Water Storage and Treatment (HF 2445) (SF 3299).....	10,000,000
Madeira Beach Seawall Replacements (HF 1740) (SF 2635)....	100,000
Maitland Dommerich Drive Culvert and Lift Station Resiliency Project (HF 1461) (SF 1544).....	150,000
Mangonia Park Water Plant Modernization and Expansion (HF 2549) (SF 2193).....	750,000
Marco Island Median Modifications (HF 2662) (SF 3506)....	750,000
Marco Island Water Quality Treatment Exfiltration Swales (HF 2658) (SF 3502).....	1,500,000
Marion County - Lowell Area Municipal Drinking Water Project (HF 3611) (SF 2868).....	3,500,000
Martin County Bessey Creek Retrofit (HF 3052) (SF 3062)...	500,000
Martin County Gomez Community Pettway Potable Water Service (HF 2133) (SF 2701).....	940,000
Melbourne Lead and Copper Service Line Replacement (HF 1844) (SF 2038).....	250,000
Miami Gardens Leslie Estates Road/Drainage Project (HF 2687) (SF 2066).....	500,000
Miami Lakes Loch Lomond Phase II Drainage Improvements (HF 1341) (SF 1688).....	920,000
Miami Lakes Septic To Sewer Phase 1 Project (HF 2450) (SF 1690).....	500,000
Miami Lakes West Lakes Gardens Third Additional Drainage Improvement (HF 1342) (SF 1689).....	250,000
Miami South Golden Pines Street Improvements (HF 2847) (SF 1319).....	2,500,000
Miami Springs - Forrest Drive Stormwater and Flood Mitigation Improvements (HF 3139) (SF 1723).....	1,000,000
Miami-Dade County Bird Road Commercial Corridor Sewer Extension Project (HF 2464) (SF 2328).....	500,000
Miami-Dade County Biscayne Bay Watershed Plan (HF 1079) (SF 2555).....	500,000
Miami-Dade County Midway Pump Station Improvement Project NW 75T/SR 826 (HF 3430) (SF 2017).....	1,052,000
Miami-Dade County Saint Thomas School Sewer Service Extension and Road Improvements Project (HF 2466) (SF 2339).....	250,000
Miami-Dade County Stormwater Drainage Improvement Project for NW 39 St From NW 29 Ave to NW 30 Ave (HF 2836) (SF 2846).....	250,000
Miami-Dade Park Flood Mitigation and Infrastructure Improvements (HF 2627) (SF 3648).....	3,000,000
Miramar Citywide Canal Embankment Improvements (HF 2412) (SF 1834).....	350,000
Naples Bay Red Tide Septic Tank Mitigation (HF 2675) (SF 3494).....	1,000,000
Naples Gulf of Mexico Stormwater Improvement Project (HF 2676) (SF 3492).....	25,000,000
Naples Stormwater Lake Restoration Improvements (HF 2673) (SF 3501).....	1,500,000
Neptune Beach Stormwater Improvements (HF 3536) (SF 2025).....	500,000
New Smyrna Beach North Atlantic Drainage (HF 2770) (SF 1400).....	837,500
Newberry Regional Advanced Wastewater Treatment Facility (HF 3720) (SF 2070).....	500,000
Niceville Reclaimed Water Pipeline Project (HF 1078) (SF 2955).....	3,000,000
North Bay Village Island Wastewater Pump Station Phase III (HF 2135) (SF 1876).....	425,000
North Miami Beach Emergency Generator Replacement for	

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Water Treatment Facility (HF 3648) (SF 2670).....	125,000
North Miami Flood Mitigation Project at NE 3rd Court (HF 3658) (SF 2674).....	400,000
North Miami NE 121st Street Drainage Improvements (HF 3652) (SF 2672).....	150,000
North Port Blue Ridge Salford Neighborhood Water and Sewer Expansion Phase II (HF 3382) (SF 1870).....	1,000,000
Oak Hill Stormwater Ditch Cleanup (HF 2268) (SF 2014)....	500,000
Oakland - South Lake Apopka Septic To Sewer Initiative (HF 3341) (SF 2310).....	650,000
Ocala Force Main Construction (HF 1203) (SF 1255).....	500,000
Ocala Lower Floridan Aquifer Conversion Phase V-A (HF 1205) (SF 1253).....	250,000
Ocala Sewer Ex-Filtration Project (HF 1204) (SF 1254)....	250,000
Ocean Conservancy - Improving Tampa Bay Water Quality, Fisheries, and Wildlife through Nutrient Fingerprinting (HF 3288) (SF 2843).....	295,250
Ocean Ridge Water Valve Project (HF 2645) (SF 2432).....	250,000
Okaloosa County Lloyd Street Mayflow Area Stormwater Improvements (HF 2139) (SF 2977).....	1,500,000
Okeechobee County Berman Road Stormwater Improvements (HF 2221) (SF 2582).....	2,000,000
Old Plantation Water Control District Stormwater Pump Stations Rehabilitation and Automation (HF 1578) (SF 1088).....	500,000
One Rake At A Time Rainbow River Restoration Project (HF 3395) (SF 2058).....	2,000,000
Orange County Lakes Bumby and Tyner Sediment Inactivation (HF 2363) (SF 2861).....	220,300
Ormond Beach Stormwater Improvements (HF 3354) (SF 2445)..	225,000
Osceola County Whitted Neighborhood Water System (HF 1321) (SF 3240).....	1,450,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (HF 2439) (SF 1880).....	900,000
Palatka Potable Water Line Improvements (HF 3669) (SF 2465).....	3,500,000
Palm Bay Indian River Lagoon Baffle Boxes Projects (HF 2617) (SF 2037).....	750,000
Palm Bay Indian River Lagoon Water Quality Improvement Project - Baseflow and Pond Improvements (HF 2361) (SF 2007).....	550,000
Palm Beach County Green Cay Phase 2 (HF 1291) (SF 1041)...	500,000
Palm Beach County Lake Worth Lagoon Seagrass Restoration Project Phase II (HF 1211).....	270,500
Palm Beach County Loxahatchee Slough Habitat Restoration Phase II (HF 1226).....	90,000
Palm Beach Shores - Lake Worth Inlet/Singer Island Channel Dredging Project (HF 2299) (SF 3342).....	1,000,000
Palm Coast Colbert/Blare Drainage Improvements (HF 3020) (SF 3657).....	4,000,000
Palm Coast Rapid Infiltration Basin Land Acquisition (HF 3549) (SF 3332).....	2,000,000
Palm Coast Regional Rapid Infiltration Basin Expansion (HF 3021) (SF 3261).....	5,000,000
Palm Coast Wastewater Treatment Facility No. 1 Capacity Expansion (HF 3644) (SF 3333).....	1,000,000
Palm Springs Village Congress Avenue Sewer Force Main (HF 1371) (SF 2836).....	1,000,000
Palmetto Utility Infrastructure Improvements in Low/Moderate Income Area (HF 2909) (SF 1831).....	2,500,000
Panama City Beach Restoration of Water Quality in Lullwater Basin (HF 1259) (SF 2898).....	1,500,000
Panama City Hentz Stormwater Park Repetitive Loss Project (HF 1652) (SF 3436).....	950,000
Parkland Ranches Flooding Mitigation and Water Quality Improvement (HF 1147) (SF 2564).....	100,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System Expansion (HF 3367) (SF 1137).....	2,500,000
Pembroke Pines Utility Emergency Operations Center (HF 2685) (SF 2052).....	400,000
Pensacola & Perdido Bays Estuary Program Restoration Initiative and Community Grant Program (HF 1437) (SF 3168).....	750,000

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Pinecrest Stormwater Improvements (HF 1721) (SF 1606).....	350,000
Pinellas County Emergency Generators Replacement (HF 1880) (SF 2664).....	1,000,000
Pinellas County Ridgecrest Neighborhood Water Quality Improvements Project (HF 2368) (SF 3594).....	650,000
Pinellas Park Rehabilitating Master Station #30 and Replacing Force Main Phase 1 (HF 1114) (SF 1936).....	800,000
Pinellas Park Water Quality Improvements - Fallingleaf, Foxmoor and Pinebrook North Ponds (HF 1694) (SF 2713)...	200,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	2,614,387
Pompano Beach NW 16th Lane Stormwater Project (HF 1896) (SF 1006).....	500,000
Port St. Lucie A14 Water Control Structure Improvements (HF 3047) (SF 2706).....	262,500
Port St. Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (HF 2014) (SF 2705)....	1,500,000
Punta Gorda Seawall Replacement and Mitigation (HF 2955) (SF 3051).....	500,000
Putnam County - South Putnam Drainage (HF 3629) (SF 2457)..	750,000
Putnam County Waste Water Treatment Expansion (HF 3630) (SF 2453).....	4,200,000
River Park East Climate Resiliency Improvements - Stormwater improvements (SF 3497).....	3,000,000
Rockledge Advanced Water Treatment Phase 1 (HF 1466) (SF 2001).....	2,500,000
Safety Harbor Water Main Replacement Project (HF 2242) (SF 2178).....	1,000,000
Sanford Airport Authority - Midfield Economic Development Area Corridor Improvements (HF 3008) (SF 1882).....	2,800,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HF 3009) (SF 1883).....	2,600,000
Sanibel - Replace Dune Walkovers From Hurricane Ian (HF 3161) (SF 3432).....	2,000,000
Santa Rosa County Oriole Beach Drainage (HF 1434) (SF 1229).....	500,000
Santa Rosa County Wastewater Treatment Package Plant I-10 Industrial Park (HF 3214) (SF 1228).....	3,000,000
Sarasota County Little Sarasota Bay Water Quality Improvement Project (HF 1375) (SF 3319).....	500,000
Satellite Beach - Grand Canal and Finger Canals Muck Dredging (HF 2719) (SF 2006).....	3,000,000
Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (HF 2621) (SF 2584).....	1,000,000
Seminole County Septic to Sewer Conversion Phase 2 Wekiva Priority Focus Area (HF 1455) (SF 3540).....	1,000,000
Sewall's Point Road Reconstruction Phase 3 (HF 2134) (SF 3060).....	500,000
South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1084).....	180,000
South Daytona Sewer System Rehabilitation Pipelining (HF 2745) (SF 1007).....	750,000
South Florida Conservancy District Specialized Canal Trash Truck (HF 3222) (SF 3565).....	400,000
South Miami Septic to Sewer Conversion Sub Area K (HF 2570) (SF 2331).....	1,500,000
Southwest Ranches SW 163rd Avenue Drainage Improvement (HF 1541) (SF 1104).....	435,080
St. Augustine - West Augustine Septic to Sewer 24/25 Four Mile Road Area (HF 3323) (SF 2485).....	5,000,000
St. Augustine Beach Mickler Boulevard Ditch Erosion Mitigation/Infrastructure Resiliency (HF 3325) (SF 2459)	3,863,128
St. Augustine Beach Mizell Stormwater Treatment Facility Improvements (HF 3327) (SF 2460).....	2,000,000
St. Augustine Beach Oceanside Circle Roadway Resiliency/Floodwater Mitigation System (HF 3328) (SF 2461).....	1,500,000
St. Augustine Beach Ponds 400/500 and Associated Infrastructure Improvements (HF 3326) (SF 2458).....	1,500,000
St. Lucie Village Septic to Sewer Phase 3 Design (HF 1358) (SF 2594).....	293,670
St. Pete Beach - Resilient Stormwater Outfall Structures (HF 2423) (SF 2719).....	625,000
St. Petersburg North Shore Park Shoreline Revitalization	

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(HF 2509) (SF 3692).....	550,000
Starke By-Pass Economic Development Corridor Project (HF 3405).....	500,000
Stuart Sewer Connection Assistance (HF 1053) (SF 1154)....	500,000
Sunny Isles Beach Bella Vista Bay Park Seawall (HF 3109) (SF 2000).....	750,000
Suwannee County Industrial Complex - Sewer Plants (HF 3498) (SF 2222).....	1,109,000
Suwannee County Industrial Complex Elevated Water Tank (HF 3496) (SF 2218).....	1,000,000
Sweetwater Roadway and Drainage Improvements (HF 2725) (SF 1736).....	500,000
Talquin Water and Wastewater - Wakulla County Well Sites (HF 3506) (SF 2262).....	875,000
Tamarac Canal Culvert Gate and Aluminum Headwall Improvements (HF 2375) (SF 2009).....	451,081
Tampa - Palmetto Beach Neighborhood Protection and Living Shoreline Enhancement (HF 3282) (SF 3195).....	1,000,000
Tampa Bay Watch Living Shoreline and Water Quality Improvements (HF 2426) (SF 3194).....	1,100,000
Tampa Bay Water - Surface Water Treatment Plant Expansion (HF 3753) (SF 1908).....	1,000,000
Umatilla Central Avenue Force Main Capacity Improvement (HF 1050) (SF 1358).....	1,127,229
University of Central Florida - Restore Lagoon Inflow Final Phase (HF 2394) (SF 2195).....	4,900,000
Venice Intercoastal Waterway Second Force Main (HF 1376) (SF 3035).....	750,000
Virginia Gardens Village Phase II Central Drainage Improvements (HF 3146) (SF 1711).....	700,000
Virginia Gardens Village Pump Station Rehabilitation Storm Water Master Plan GIS Update (HF 3145) (SF 1712)..	300,000
Warner University Wastewater Treatment Facility - Final Phase (HF 1005) (SF 3099).....	1,125,000
West Melbourne Flood Risk Reduction - Technology Drive (SF 2071).....	150,000
West Melbourne Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 1841) (SF 1986).....	400,000
West Miami Potable Water System Improvements Phase V (HF 2529) (SF 1160).....	1,000,000
Weston Wastewater Lift Stations Hardening and Rehabilitation (HF 1840) (SF 1412).....	550,000
Wildwood Regional Water Reclamation Facility - Biological Nutrient Removal and Capacity Expansion Improvements (HF 1361) (SF 2318).....	2,000,000
Windermere Water Master Plan North Phase (HF 3346) (SF 1372).....	2,396,400
Winter Park Chain of Lakes Nutrient and Hydrologic Study (HF 1460) (SF 1546).....	250,000
Winter Springs Stormwater Retrofit Study Phase 1 (HF 2414)	375,000
Zephyrhills Septic to Sewer Southside Transmission Line Upgrades (SF 1628).....	1,550,000
Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (SSES) (SF 3091).....	450,000
Zoological Society of the Palm Beaches Inc. Zoo Wetlands & Ecosystem Habitat Restoration (HF 2075) (SF 3473)....	750,000
The nonrecurring funds in Specific Appropriation 1732A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.	
1733 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . .	5,000,000

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1736 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1737 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 55,000,000

Funds in Specific Appropriation 1737, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1738 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND 8,000,000

1739 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SEWER OVERFLOW AND
STORMWATER REUSE MUNICIPAL GRANTS (OSG)
PROGRAM
FROM GENERAL REVENUE FUND 300,000
FROM FEDERAL GRANTS TRUST FUND 1,500,000

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER WATERSHED WATER
QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.

1740A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON
WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 75,000,000

From the funds in Specific Appropriation 1740A, \$75,000,000 in nonrecurring funds from the General Revenue Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

1740B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

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GRANTS AND AIDS - WATER SUPPLY GRANT
PROGRAM
FROM GENERAL REVENUE FUND 25,000,000

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 135,000,000

Funds in Specific Appropriation 1741 are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - LEAD RESTORATION
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 143,482,000

1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - EMERGING CONTAMINANTS
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 27,631,000

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER - EMERGING CONTAMINANTS
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 7,175,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 629,461,339
FROM TRUST FUNDS 476,250,929
TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 1,105,712,268

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,114,875

1745 SALARIES AND BENEFITS POSITIONS 199.00
FROM INLAND PROTECTION TRUST FUND 7,268
FROM FEDERAL GRANTS TRUST FUND 3,716,969
FROM INTERNAL IMPROVEMENT TRUST
FUND 130,645
FROM LAND ACQUISITION TRUST FUND 8,698,306
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,663,216

1746 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 7,197
FROM LAND ACQUISITION TRUST FUND 94,215
FROM WATER QUALITY ASSURANCE TRUST
FUND 227,268

1747 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 196,727
FROM LAND ACQUISITION TRUST FUND 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST
FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND 459,467

1748 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST
FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST

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	FUND	132,533
1749	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	50,000
1750	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1751	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1752	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1754	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1755	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	25,000,000 207,354 214,205
From the funds in Specific Appropriation 1756, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Water School at the Florida Gulf Coast University to conduct a comprehensive water quality study to identify and analyze impaired rivers, including upstream sources, and determine the root cause of such impairments.		
1757	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	43,176 1,558 100,766 43,110
1759	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1760	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1761	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000

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Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.		
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	12,522 40,713 14,090
1763	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358
1765	FIXED CAPITAL OUTLAY WATER INFRASTRUCTURE IMPROVEMENTS FROM FEDERAL GRANTS TRUST FUND . . .	18,250,000
1766	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	25,000,000
From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.		
TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	50,300,000
	FROM TRUST FUNDS	43,549,576
	TOTAL POSITIONS	199.00
	TOTAL ALL FUNDS	93,849,576
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE MANAGEMENT		
	APPROVED SALARY RATE	15,401,282
1768	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	257.00 4,466,028 5,047,896 572,789 730,598 1,832,510 1,851,045 5,452,670 2,804,288
1769	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	40,000 31,601 41,759 261,085 890,878
1770	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	676,898 642,874

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	FROM GRANTS AND DONATIONS TRUST FUND	62,895	
	FROM LAND ACQUISITION TRUST FUND . .	103,964	
	FROM MINERALS TRUST FUND	12,895	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	325,305	
	FROM PERMIT FEE TRUST FUND	632,940	
	FROM WATER QUALITY ASSURANCE TRUST FUND	166,319	
1771	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,132	
1772	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PERMIT FEE TRUST FUND	630,000	
1773	SPECIAL CATEGORIES CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM FROM PERMIT FEE TRUST FUND	805,213	
1774	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,659,389	
1775	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251	
1776	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	10,353	
	FROM PERMIT FEE TRUST FUND	546,136	
1777	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000	
1778	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	20,613	
	FROM LAND ACQUISITION TRUST FUND . .	3,092	
	FROM MINERALS TRUST FUND	7,204	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,781	
	FROM PERMIT FEE TRUST FUND	18,686	
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,929	
1779	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610	
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,582	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,164	
	FROM GRANTS AND DONATIONS TRUST FUND	2,148	
	FROM LAND ACQUISITION TRUST FUND . .	16,166	
	FROM MINERALS TRUST FUND	9,033	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	8,120	
	FROM PERMIT FEE TRUST FUND	15,480	
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,697	
TOTAL: WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND		5,164,508	

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	FROM TRUST FUNDS		26,608,508
	TOTAL POSITIONS	257.00	
	TOTAL ALL FUNDS		31,773,016
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	10,816,691	
1782	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND	168,570	
	FROM INLAND PROTECTION TRUST FUND .		6,017,322
	FROM FEDERAL GRANTS TRUST FUND . . .		3,122,102
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,487,597
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,388,063
1783	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1784	EXPENSES FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1785	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1786	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM INLAND PROTECTION TRUST FUND .		2,160,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND		609,994
1787	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1788	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .		7,500,000
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1790	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		62,100
1791	SPECIAL CATEGORIES		

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	FEDERAL WASTE PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1792	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	1,719,108
1793	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,908,285
1794	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES - MOSQUITO CONTROL	
	PROGRAM	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	3,660,000
1795	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND .	30,157
	FROM FEDERAL GRANTS TRUST FUND . . .	15,608
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	12,536
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	21,940
1796	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF REVENUE -	
	ADMINISTRATION OF LEAD ACID BATTERY FEE	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	231,092
1797	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA -	
	RESEARCH AND TESTING	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	700,000
1798	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	4,724,541
	FROM FEDERAL GRANTS TRUST FUND . . .	3,092,467
1799	SPECIAL CATEGORIES	
	LOCAL GOVERNMENT CLEANUP CONTRACTING	
	FROM INLAND PROTECTION TRUST FUND .	11,840,000
1800	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	610
	FROM INLAND PROTECTION TRUST FUND .	29,851
	FROM FEDERAL GRANTS TRUST FUND . . .	10,614
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	9,923
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	20,271
1801	SPECIAL CATEGORIES	
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE	
	AND CONSUMER SERVICES - OPERATION CLEAN	
	SWEEP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	100,000
1802	FIXED CAPITAL OUTLAY	
	DRY CLEANING SOLVENT CONTAMINATED SITE	
	CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	10,000,000

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1803	FIXED CAPITAL OUTLAY	
	WASTE TIRE ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	500,000
1804	FIXED CAPITAL OUTLAY	
	PETROLEUM TANKS CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	220,000,000
1805	FIXED CAPITAL OUTLAY	
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	4,000,000
1806	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SOLID WASTE MANAGEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	3,000,000
1806A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC	
	GENERATOR BUILDING	
	FROM GENERAL REVENUE FUND	1,000,000
Funds in Specific Appropriation 1806A are provided for Wauchula Demolition of Hazardous Electric Generator Building (HF 2196) (SF 3346).		
1807	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - REEF PROTECTION AND TIRE	
	ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	3,500,000
TOTAL: WASTE MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,187,178
	FROM TRUST FUNDS	299,539,379
	TOTAL POSITIONS	180.00
	TOTAL ALL FUNDS	300,726,557
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
	APPROVED SALARY RATE	44,753,156
1808	SALARIES AND BENEFITS	POSITIONS 1,041.50
	FROM LAND ACQUISITION TRUST FUND . .	39,563,605
	FROM STATE PARK TRUST FUND	27,413,566
1809	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	82,622
	FROM STATE PARK TRUST FUND	12,622,801
1810	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	38,545
	FROM LAND ACQUISITION TRUST FUND . .	331,215
	FROM STATE PARK TRUST FUND	15,350,796
1811	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	335,986
1812	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE PARK TRUST FUND	2,160,000
1813	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE PARK TRUST FUND	700,000

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1814	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND	4,000,000
1815	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	800,000
1816	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	208,274 755,650
1817	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	2,304,617 203,130
1818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	125,600 2,000 50,000

From the funds in Specific Appropriation 1818, \$125,600 in nonrecurring funds from the General Revenue Fund is provided for the Expedite Life Track Chairs (HF 3003) (SF 3108).

1819	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,748,064
1820	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	100,000 6,636,706
1821	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1822	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	316,610
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	1,686,681 1,026,170
1824	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .	2,231,044
1825	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	229,467 165,933
1827	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	15,500,000

From the funds in Specific Appropriation 1827, \$500,000 in nonrecurring funds from the Internal Improvement Trust Fund is provided for the George Crady Bridge Fishing Pier State Park (SF 3387).

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1828	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	14,323,172
1829	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	4,285,629 10,000,000
1830	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,600,000
1830A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	17,945,794

Funds in Specific Appropriation 1830A are provided for the following local parks:

Bonnet Springs Park Expanded Parking (HF 2611) (SF 1848) ..	1,000,000
Camp Thunderbird Persons with Disabilities Kitchen Renovation (HF 1292) (SF 1040)	750,000
Clay County Moccasin Slough Boardwalk and Tower (HF 3559) (SF 1622)	1,500,000
Conservation Florida Bay Bluffs Park (HF 2871) (SF 3169) ..	2,200,000
Davenport City Lewis Mathews Park Relocation (HF 1309) (SF 3172)	4,000,000
Deering Estate Foundation Inc. Connecting Community to Water Resources (HF 1545) (SF 2768)	500,000
Green Cove Springs - Spring Park Shoreline Resiliency Project (HF 3604) (SF 2689)	425,000
Inverness State Trail Connector (HF 3433) (SF 2529)	1,125,000
Lake County Trailhead Facilities at Golden Triangle Regional Park East Campus (HF 1117) (SF 2082)	500,000
Miami Riverside Park Renovations (HF 2432) (SF 3453)	450,000
Miami Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249) (SF 2098)	1,200,000
Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661) (SF 2798)	400,000
Ormond Beach - Central Park Expansion (HF 3356) (SF 2442) ..	333,333
Santa Rosa County East River Preserve Nature Trail (HF 1679) (SF 1227)	500,000
St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112) (SF 3197)	1,100,000
Tamarac Park Safety and Health Enhancements (HF 2854) (SF 2088)	271,577
Tequesta Regional Park Improvements (HF 1031) (SF 1153) ...	340,884
Timucuan Parks Foundation Healthy Parks Initiative (SF 2813)	850,000
Wauchula Heritage Park Public Restrooms Improvements (SF 3622)	500,000

TOTAL: STATE PARK OPERATIONS	
FROM GENERAL REVENUE FUND	22,357,023
FROM TRUST FUNDS	164,837,192
TOTAL POSITIONS	1,041.50
TOTAL ALL FUNDS	187,194,215

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	12,765,669
1831 SALARIES AND BENEFITS POSITIONS	223.00
FROM GENERAL REVENUE FUND	308,852
FROM RESILIENT FLORIDA TRUST FUND .	4,661,569

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	FROM FEDERAL GRANTS TRUST FUND . . .		3,696,519
	FROM LAND ACQUISITION TRUST FUND . .		9,231,034
	FROM PERMIT FEE TRUST FUND		1,276,218
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,806
1832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	688,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,319,075
	FROM LAND ACQUISITION TRUST FUND . .		984,667
1833	EXPENSES		
	FROM GENERAL REVENUE FUND	63,954	
	FROM RESILIENT FLORIDA TRUST FUND .		549,461
	FROM FEDERAL GRANTS TRUST FUND . . .		176,600
	FROM LAND ACQUISITION TRUST FUND . .		1,442,630
	FROM PERMIT FEE TRUST FUND		170,318
1834	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
	FROM RESILIENT FLORIDA TRUST FUND .		2,000,000
1835	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		644,000
1836	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM LAND ACQUISITION TRUST FUND . .		350,000
1837	SPECIAL CATEGORIES		
	CORAL REEF PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	8,000,000	

Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.

1839	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		258,429
1840	SPECIAL CATEGORIES		
	RESILIENT FLORIDA		
	FROM RESILIENT FLORIDA TRUST FUND .		275,000
1841	SPECIAL CATEGORIES		
	SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	2,000,000	
1842	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
1843	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,899,000	
	FROM RESILIENT FLORIDA TRUST FUND .		2,000,000
	FROM LAND ACQUISITION TRUST FUND . .		524,443

From the funds in Specific Appropriation 1843, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

From the funds in Specific Appropriation 1843, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality Phase 2 (SF 2698).

From the funds in Specific Appropriation 1843, \$999,000 in

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	nonrecurring funds from the General Revenue Fund is provided for the St. Andrews Bay Seagrass Restoration Project (HF 2291) (SF 2902).		
1844	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,563,301
	FROM GRANTS AND DONATIONS TRUST FUND		341,758
1845	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM RESILIENT FLORIDA TRUST FUND .		31,628
	FROM FEDERAL GRANTS TRUST FUND . . .		24,616
	FROM LAND ACQUISITION TRUST FUND . .		62,902
	FROM PERMIT FEE TRUST FUND		8,761
1846	SPECIAL CATEGORIES		
	ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1847	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .		890,129
1848	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,220	
	FROM RESILIENT FLORIDA TRUST FUND .		17,885
	FROM FEDERAL GRANTS TRUST FUND . . .		11,677
	FROM LAND ACQUISITION TRUST FUND . .		45,664
	FROM PERMIT FEE TRUST FUND		5,739
1849	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION		
	FROM RESILIENT FLORIDA TRUST FUND .		5,500,000

Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1850	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,999,163
1851	FIXED CAPITAL OUTLAY		
	CORAL REEF RESTORATION		
	FROM GENERAL REVENUE FUND	9,500,000	

Funds in Specific Appropriation 1851 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1852	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,285,161
1853	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE		
	FROM RESILIENT FLORIDA TRUST FUND .		125,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2023, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1854	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND	20,000,000
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND	500,000
1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND	20,000,000
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From the funds in Specific Appropriation 1856A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOUTH PONTE VEDRA BEACH RENOURISHMENT FROM GENERAL REVENUE FUND	4,750,000
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From the funds in Specific Appropriation 1856B, \$4,750,000 in nonrecurring funds from the General Revenue Fund is provided for the South Ponte Vedra Beach Renourishment (HF 3393) (SF 2476).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	49,211,199	
FROM TRUST FUNDS		242,851,153
TOTAL POSITIONS	223.00	
TOTAL ALL FUNDS		292,062,352

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE	4,259,167	
1857 SALARIES AND BENEFITS POSITIONS 65.00		
FROM AIR POLLUTION CONTROL TRUST		
FUND		6,181,973
1858 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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FUND		3,128,755
1859 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		873,633
1860 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST		
FUND		387,680
1861 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		371,000
1862 SPECIAL CATEGORIES		
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
REGISTRATION PROCEEDS		
FROM AIR POLLUTION CONTROL TRUST		
FUND		10,705,936
1863 SPECIAL CATEGORIES		
ASBESTOS REMOVAL PROGRAM FEES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		20,000
1864 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM AIR POLLUTION CONTROL TRUST		
FUND		772,000

From the funds in Specific Appropriation 1864, \$100,000 in nonrecurring funds from the General Revenue Fund shall be used by the Department of Environmental Protection to conduct a life cycle analysis of leaf blowers powered by an internal combustion engine or motor compared to other electric or battery-operated alternatives. The department must submit a report, including results and recommendations, by January 1, 2025.

1865 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST		
FUND		12,484
1866 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST		
FUND		26,888

TOTAL: AIR RESOURCES MANAGEMENT		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		22,480,349
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		22,580,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	1,399,087	
1867 SALARIES AND BENEFITS POSITIONS 20.00		
FROM INLAND PROTECTION TRUST FUND		2,299,507
1868 EXPENSES		
FROM INLAND PROTECTION TRUST FUND		399,885
1869 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM INLAND PROTECTION TRUST FUND		57,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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1870	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .	25,902	
1871	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .	44,800	
1872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .	173,412	
1873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .	24,719	
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	7,196	
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
	FROM TRUST FUNDS	3,032,421	
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS	3,032,421	
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	1,048,145,434	
	FROM TRUST FUNDS	2,302,839,991	
	TOTAL POSITIONS	3,166.50	
	TOTAL ALL FUNDS	3,350,985,425	
	TOTAL APPROVED SALARY RATE	173,098,806	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE
SERVICESOFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
SUPPORT SERVICES

	APPROVED SALARY RATE	12,840,358	
1875	SALARIES AND BENEFITS POSITIONS	222.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	9,677,588	
	FROM LAND ACQUISITION TRUST FUND . .	7,674,350	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,155,493	
	FROM NON-GAME WILDLIFE TRUST FUND .	144,363	
	FROM STATE GAME TRUST FUND	25,358	
1876	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	1,783,259	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	146,058	
1877	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	5,430,393	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	517,542	
	FROM NON-GAME WILDLIFE TRUST FUND .	42,622	
	FROM STATE GAME TRUST FUND	34,308	
1878	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	40,000	
1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	90,000	
1880	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000	
	FROM STATE GAME TRUST FUND	1,651,255	
1881	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	72,205	
1882	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	19,438	
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	2,835,274	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491	
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685	
	FROM STATE GAME TRUST FUND	2,754,188	
1883A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	769,360	

Funds in Specific Appropriation 1883A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	58,959	
	FROM LAND ACQUISITION TRUST FUND . .	5,867	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131	
	FROM STATE GAME TRUST FUND	23,983	
1885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828	
1886	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000	
1887	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731	
1888	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510	
1889	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000	
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	80,752	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,628	
1891	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM GRANTS AND DONATIONS TRUST FUND	115,000
1892	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		
	TOTAL POSITIONS	222.00
	TOTAL ALL FUNDS	37,560,787

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	69,696,061
1894	SALARIES AND BENEFITS POSITIONS 1,084.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	38,915,143 5,323,001 22,178,258 41,852,465 968,065 1,301,887
1895	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	410,382 83,510 436,814 236,107
1896	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	3,155,082 6,083,693 3,184,627 2,978,680 1,252,532
1897	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	49,814 62,500 141,891 74,257
1898	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	4,834,936 750,000 750,000
1899	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,658,467 1,170,000
1900	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	272,166
1901	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	44,760
1902	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .	150,000
1903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,487,373 1,500 878,663
From the funds in Specific Appropriation 1903, \$1,100,500 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Marine Emergency Response Vessels (SF 1035).		
1904	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,279,730 67,048 143,750
1905	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,274,388 1,824,918 41,804
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701 107,898 1,049,828 1,377,311
1907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	353,243 14,926 20,160 423,298 154,562
1908	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,626,025
1909	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,026,473
1910	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	1,250,915
1912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	63,294 8,993 12,624 270,149

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM STATE GAME TRUST FUND	49,463
1913	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,510,830
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	136,450
	FROM STATE GAME TRUST FUND	908,989
1914	SPECIAL CATEGORIES	
	BOATING SAFETY EDUCATION PROGRAM	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	625,650
1916	FIXED CAPITAL OUTLAY	
	BOATING INFRASTRUCTURE	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
1918A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	NAPLES PIER REBUILD PROJECT	
	FROM GENERAL REVENUE FUND	5,000,000
Funds in Specific Appropriation 1918A are provided for the Naples Pier Rebuild Project (HF 3007) (SF 3499).		
1919	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	DERELICT VESSEL REMOVAL PROGRAM	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	3,885,881
From the funds in Specific Appropriation 1919, \$3,885,881 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.		
1919A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	VERO BEACH CITY MARINA SOUTH COMPLEX	
	FROM GENERAL REVENUE FUND	500,000
Funds in Specific Appropriation 1919A are provided for the Vero Beach City Marina South Complex (HF 3236) (SF 2586).		
1919B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	BRADENTON BEACH SEAGRASS PROTECTION &	
	BOATING ACCESS	
	FROM GENERAL REVENUE FUND	625,000
From the funds in Specific Appropriation 1919B, \$625,000 in nonrecurring funds from the General Revenue Fund is provided for the Bradenton Beach Seagrass Protection & Boating Access (HF 2604) (SF 1277).		
1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA BOATING IMPROVEMENT PROGRAM	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	1,784,919
	FROM STATE GAME TRUST FUND	1,250,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - FINAL NATURAL RESOURCE	
	DAMAGE RESTORATION - DEEPWATER HORIZON OIL	
	SPILL - FIXED CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	462,500
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	67,648,296
	FROM TRUST FUNDS	121,463,997
	TOTAL POSITIONS	1,084.00
	TOTAL ALL FUNDS	189,112,293
PROGRAM: WILDLIFE		
HUNTING AND GAME MANAGEMENT		
	APPROVED SALARY RATE	2,582,720
1922	SALARIES AND BENEFITS	45.00
	FROM FEDERAL GRANTS TRUST FUND . . .	940,169
	FROM LAND ACQUISITION TRUST FUND . .	633,837
	FROM STATE GAME TRUST FUND	2,126,459
1923	OTHER PERSONAL SERVICES	
	FROM STATE GAME TRUST FUND	365,744
1924	EXPENSES	
	FROM STATE GAME TRUST FUND	393,985
1925	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND	5,638
1926	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE GAME TRUST FUND	90,000
1927	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	22,079
1928	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	80,315
1929	SPECIAL CATEGORIES	
	DEER MANAGEMENT PROGRAM	
	FROM STATE GAME TRUST FUND	400,000
1930	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	200,000
	FROM STATE GAME TRUST FUND	255,710
From the funds in Specific Appropriation 1930, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association - Southeastern Deer Partnership Field to Fork Program and Chronic Wasting Disease Education (HF 3639) (SF 1379).		
1931	SPECIAL CATEGORIES	
	PUBLIC DOVE FIELD DEVELOPMENT	
	FROM STATE GAME TRUST FUND	49,000
1932	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	8,584
	FROM STATE GAME TRUST FUND	97,168
1933	SPECIAL CATEGORIES	
	WILDLIFE MANAGEMENT AREA USER PAY	
	FROM STATE GAME TRUST FUND	436,325
1934	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . .	3,227
	FROM STATE GAME TRUST FUND	14,979
1935	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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	FROM FEDERAL GRANTS TRUST FUND . . .	1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND	38,017
	FROM STATE GAME TRUST FUND	25,000
1936	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1937	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . .	4,465,000
1938	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .	5,940,000
	FROM STATE GAME TRUST FUND	660,000
1938A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER FROM GENERAL REVENUE FUND	6,000,000

From the funds in Specific Appropriation 1938A, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Wildlife Interactive Education Center (HF 3585) (SF 3064).

1938B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL REFUSE CONTAINERS FROM GENERAL REVENUE FUND	683,500
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From the funds in Specific Appropriation 1938B, \$683,500 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County Bear Resistant Residential Refuse Containers (HF 3492) (SF 2121).

TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND	6,883,500
	FROM TRUST FUNDS	19,227,620
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	26,111,120

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	21,209,220
1939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	400.50 912,215
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,861,682
	FROM FEDERAL GRANTS TRUST FUND . . .	5,088,451
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	303,027
	FROM GRANTS AND DONATIONS TRUST FUND	647,684
	FROM LAND ACQUISITION TRUST FUND . .	11,954,847
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	790,231
	FROM NON-GAME WILDLIFE TRUST FUND . .	2,574,437
	FROM SAVE THE MANATEE TRUST FUND . .	1,063,810
	FROM STATE GAME TRUST FUND	5,265,232
1940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	202,737
	FROM INVASIVE PLANT CONTROL TRUST FUND	618,656

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	63,641
	FROM GRANTS AND DONATIONS TRUST FUND	164,246
	FROM LAND ACQUISITION TRUST FUND . .	107,597
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	141,471
	FROM NON-GAME WILDLIFE TRUST FUND . .	1,084,007
	FROM SAVE THE MANATEE TRUST FUND . .	47,911
	FROM STATE GAME TRUST FUND	427,123
1941	EXPENSES FROM GENERAL REVENUE FUND	148,112
	FROM INVASIVE PLANT CONTROL TRUST FUND	695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	99,912
	FROM GRANTS AND DONATIONS TRUST FUND	89,831
	FROM LAND ACQUISITION TRUST FUND . .	1,396,522
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	119,097
	FROM NON-GAME WILDLIFE TRUST FUND . .	485,213
	FROM SAVE THE MANATEE TRUST FUND . .	93,072
	FROM STATE GAME TRUST FUND	852,349

1942	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM STATE GAME TRUST FUND	55,922

1943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	45,000
	FROM GRANTS AND DONATIONS TRUST FUND	203,000
	FROM LAND ACQUISITION TRUST FUND . .	1,160,000
	FROM NON-GAME WILDLIFE TRUST FUND . .	180,000
	FROM STATE GAME TRUST FUND	45,000

1943A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM LAND ACQUISITION TRUST FUND . .	620,000
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1944	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	8,876,690
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1945	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND	3,551,534
	FROM LAND ACQUISITION TRUST FUND . .	18,716,378
	FROM STATE GAME TRUST FUND	411,412

1946	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND	2,000,000
	FROM LAND ACQUISITION TRUST FUND . .	2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND . .	384,309
	FROM STATE GAME TRUST FUND	347,947

From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

1947	SPECIAL CATEGORIES CONTRACTED SERVICES	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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FROM GENERAL REVENUE FUND	3,725,600
FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	124,000
FROM GRANTS AND DONATIONS TRUST FUND	35,844
FROM LAND ACQUISITION TRUST FUND . .	65,196
FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,000
FROM NON-GAME WILDLIFE TRUST FUND .	40,270
FROM SAVE THE MANATEE TRUST FUND . .	10,771
FROM STATE GAME TRUST FUND	34,182

From the funds in Specific Appropriation 1947, \$3,650,600 in nonrecurring funds from the General Revenue Fund are provided for the following projects:

East Lake Tohopekaliga Hydrilla Management & Native SAV Restoration Project (HF 3561) (SF 3257).....	2,665,600
Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740).....	55,000
Miccosukee Cultural Tree Island Restoration (HF 2936) (SF 3519).....	250,000
Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937) (SF 3517).....	200,000
Weeki Wachee River Submerged Aquatic Vegetation (SAV) Restoration Project (HF 1929) (SF 3201).....	480,000
1948 SPECIAL CATEGORIES LAKE RESTORATION FROM GENERAL REVENUE FUND	3,000,000
FROM LAND ACQUISITION TRUST FUND . .	5,181,904
1949 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	611,758
1950 SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	394,187
1951 SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1952 SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM GENERAL REVENUE FUND	4,250,000
FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
FROM LAND ACQUISITION TRUST FUND . .	31,735,280
1953 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND	623,111
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,055
FROM GRANTS AND DONATIONS TRUST FUND	15,863
FROM LAND ACQUISITION TRUST FUND . .	133,787
FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080
FROM NON-GAME WILDLIFE TRUST FUND .	65,087
FROM SAVE THE MANATEE TRUST FUND . .	11,565
FROM STATE GAME TRUST FUND	86,575
1954 SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND	100,000
FROM GRANTS AND DONATIONS TRUST FUND	1,361,980

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FROM MARINE RESOURCES CONSERVATION TRUST FUND	281,833
1955 SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	370,000
1956 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128

Funds in Specific Appropriation 1956 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1957 SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,595,318
1958 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,930
FROM INVASIVE PLANT CONTROL TRUST FUND	12,083
FROM FEDERAL GRANTS TRUST FUND . . .	5,362
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,778
FROM GRANTS AND DONATIONS TRUST FUND	2,948
FROM LAND ACQUISITION TRUST FUND . .	57,174
FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,018
FROM NON-GAME WILDLIFE TRUST FUND .	19,289
FROM SAVE THE MANATEE TRUST FUND . .	6,502
FROM STATE GAME TRUST FUND	60,651
1959 SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1960 SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347
1961 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .	14,996,187
FROM GRANTS AND DONATIONS TRUST FUND	168,510
FROM NON-GAME WILDLIFE TRUST FUND .	292,809
FROM STATE GAME TRUST FUND	30,201
1962 FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	10,000,000
From the funds in Specific Appropriation 1962, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Acquisition of Conservation Land (HF 3641) (SF 2406).	
1964 FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL	

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	SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	39,000,000	
1965	FIXED CAPITAL OUTLAY		
	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,400,000	
1965A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	A LIFELINE FOR INDIAN RIVER LAGOON		
	DOLPHINS - ADDRESSING THREATS TO		
	BOTTLENOSE DOLPHIN CONSERVATION		
	FROM GENERAL REVENUE FUND	985,132	
From the funds in Specific Appropriation 1965A, \$985,132 in nonrecurring funds from the General Revenue Fund is provided for the A Lifeline for Indian River Lagoon Dolphins - Addressing Threats to Bottlenose Dolphin Conservation (HF 3307) (SF 2327).			
1965B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MUSEUM OF DISCOVERY AND SCIENCE ADVANCING		
	WILDLIFE CORRIDOR THROUGH EDUCATION & WORKFORCE		
	FROM GENERAL REVENUE FUND	250,000	
From the funds in Specific Appropriation 1965B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Museum of Discovery and Science Advancing Wildlife Corridor Through Education & Workforce (HF 2507) (SF 2648).			
1965C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOWER ST. JOHNS RIVER SUBMERGED AQUATIC		
	VEGETATION RESTORATION PROJECT		
	FROM GENERAL REVENUE FUND	2,000,000	
From the funds in Specific Appropriation 1965C, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 3607) (SF 2103).			
1965D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NORTH LAKE TOHOPEKALIGA VEGETATION		
	REDUCTION		
	FROM GENERAL REVENUE FUND	640,000	
From the funds in Specific Appropriation 1965D, \$640,000 in nonrecurring funds from the General Revenue Fund is provided for the North Lake Tohopekaliga Vegetation Reduction (HF 1486) (SF 3247).			
TOTAL: HABITAT AND SPECIES CONSERVATION			
	FROM GENERAL REVENUE FUND	34,169,260	
	FROM TRUST FUNDS		173,275,097
	TOTAL POSITIONS	400.50	
	TOTAL ALL FUNDS		207,444,357
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	3,107,514	
1966	SALARIES AND BENEFITS	59.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,567,071
	FROM LAND ACQUISITION TRUST FUND . .		100,409
	FROM STATE GAME TRUST FUND		1,773,734
1967	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		54,144
	FROM STATE GAME TRUST FUND		47,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
1968	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1969	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1970	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		550,000
	FROM STATE GAME TRUST FUND		300,000
1970A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		300,000
1971	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		31,996
1973	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		915,000
1974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		21,204
	FROM STATE GAME TRUST FUND		367,632
1975	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612
1976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		27,339
1977	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		529,391
	FROM GRANTS AND DONATIONS TRUST FUND		138,926
1978	FIXED CAPITAL OUTLAY		
	FISHING PIER ACCESS REPLACEMENT AND RENOVATION PROGRAM		
	FROM STATE GAME TRUST FUND		3,000,000
1979	FIXED CAPITAL OUTLAY		
	FLORIDA BASS CONSERVATION CENTER		
	FROM GENERAL REVENUE FUND	764,427	
TOTAL: FRESHWATER FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	764,427	
	FROM TRUST FUNDS		11,521,763
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		12,286,190
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,403,591	

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1980	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		150,745	
	FROM FEDERAL GRANTS TRUST FUND . . .			658,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,707,947
	FROM STATE GAME TRUST FUND			2,799
1981	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			83,568
1982	EXPENSES			
	FROM GENERAL REVENUE FUND		17,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			382,229
1983	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		65,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			195,000
1984	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			552,828
1985	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			170,987
1986	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1987	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			94,910
1988	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		720	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,487
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			13,071
1989	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			178,362
1990	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			457,713
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1991	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM			
	FROM GENERAL REVENUE FUND		5,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .			300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			300,000

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From the funds in Specific Appropriation 1991, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.			
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	5,233,965	
	FROM TRUST FUNDS		6,132,929
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		11,366,894
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	19,792,464	
1992	SALARIES AND BENEFITS	POSITIONS	357.00
	FROM GENERAL REVENUE FUND		1,403,241
	FROM FEDERAL GRANTS TRUST FUND . . .		5,554,829
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		292,703
	FROM GRANTS AND DONATIONS TRUST FUND		507,101
	FROM LAND ACQUISITION TRUST FUND . .		244,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		13,972,689
	FROM NON-GAME WILDLIFE TRUST FUND .		1,429,400
	FROM SAVE THE MANATEE TRUST FUND . .		1,293,048
	FROM STATE GAME TRUST FUND		4,112,088
1993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,295,377	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,762
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		102,387
	FROM GRANTS AND DONATIONS TRUST FUND		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,651,833
	FROM NON-GAME WILDLIFE TRUST FUND .		906,537
	FROM SAVE THE MANATEE TRUST FUND . .		510,259
	FROM STATE GAME TRUST FUND		433,724
1994	EXPENSES		
	FROM GENERAL REVENUE FUND	1,577,207	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,147,107
	FROM NON-GAME WILDLIFE TRUST FUND .		502,923
	FROM SAVE THE MANATEE TRUST FUND . .		275,100
	FROM STATE GAME TRUST FUND		542,861
1995	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335
	FROM STATE GAME TRUST FUND		36,932
1996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	65,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		365,000
	FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		650,000
	FROM NON-GAME WILDLIFE TRUST FUND .		140,000
	FROM STATE GAME TRUST FUND		275,000

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1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	85,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		784,050
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		730,000
	FROM STATE GAME TRUST FUND		289,250
1998	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,576
1999	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,988,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,365,580
	FROM NON-GAME WILDLIFE TRUST FUND .		237,889
	FROM SAVE THE MANATEE TRUST FUND . .		358,310
	FROM STATE GAME TRUST FUND		50,501

From the funds in Specific Appropriation 2000, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Fish and Wildlife Conservation Commission to determine the scale and scope of the ongoing fish mortality and disease event in Biscayne Bay, Florida Bay, and the Florida Keys. The Florida Fish and Wildlife Conservation Commission shall contract with a non-profit organization to assist with data collection and analysis, and employ local fishing guides to assist with the collection of data.

From the funds in Specific Appropriation 2000, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Central Florida Zoo & Botanical Gardens Security Infrastructure Enhancement Project (HF 2838) (SF 2129) ..	225,000
Loggerhead Marineline Center Improving Water Quality and Coastline Cleanliness (HF 1032) (SF 1507)	250,000
Loggerhead Marineline Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033) (SF 1390)	250,000

2001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,404	
	FROM LAND ACQUISITION TRUST FUND . .	3,670	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	468,432	
	FROM NON-GAME WILDLIFE TRUST FUND .	48,264	
	FROM SAVE THE MANATEE TRUST FUND . .	21,537	
	FROM STATE GAME TRUST FUND	226,871	
2002	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	2,243,142	
2003	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945	
2004	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		

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	FROM GRANTS AND DONATIONS TRUST FUND		4,936,962
2005	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,116,500
2006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,652	
	FROM ADMINISTRATIVE TRUST FUND . . .		198
	FROM FEDERAL GRANTS TRUST FUND . . .		5,066
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,542
	FROM GRANTS AND DONATIONS TRUST FUND		907
	FROM LAND ACQUISITION TRUST FUND . .		1,311
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		106,107
	FROM NON-GAME WILDLIFE TRUST FUND .		9,929
	FROM SAVE THE MANATEE TRUST FUND . .		7,599
	FROM STATE GAME TRUST FUND		24,859
2007	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,556
2008	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
2009	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
2010	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
2011	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,972,587
2012	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM STATE GAME TRUST FUND		754,125
2013	FIXED CAPITAL OUTLAY		
	FACILITY CONSTRUCTION AND REPAIR		
	FROM STATE GAME TRUST FUND		432,783
2014	FIXED CAPITAL OUTLAY		
	CHRONIC WASTING DISEASE BIOSAFETY SEPTIC- TO-SEWER CONVERSION		
	FROM GENERAL REVENUE FUND	765,908	
2015	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS		
	FROM STATE GAME TRUST FUND		3,017,360

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2016 FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND 1,737,390

2016A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 2016A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Laboratory Coral Recovery and Restoration Initiative (HF 2458) (SF 3535).

2016B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOOTAMPA
FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 2016B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Rescue Center at ZooTampa (HF 3709) (SF 1140).

2016C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOO MIAMI MANATEE RESCUE/REHABILITATION/
RELEASE
FROM GENERAL REVENUE FUND 685,750

From the funds in Specific Appropriation 2016C, \$685,750 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 2419) (SF 1792).

2016D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PALM BEACH ZOO SAFETY AND SECURITY
UPGRADES
FROM GENERAL REVENUE FUND 100,000

From the funds in Specific Appropriation 2016D, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach Zoo Safety and Security Upgrades (HF 1775) (SF 2076).

2016E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2016E are provided for the Central Florida Zoo & Botanical Gardens Accreditation Renovation (HF 2323) (SF 2128).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 23,812,259
FROM TRUST FUNDS 77,615,707

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 101,427,966

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND 138,511,707
FROM TRUST FUNDS 446,797,900

TOTAL POSITIONS 2,208.50
TOTAL ALL FUNDS 585,309,607
TOTAL APPROVED SALARY RATE 131,631,928

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2024 through 2037, 2037F through 2037G, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 through 2116 are provided from the named funds to the Department of

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Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$483.9 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 137,139,265

2017 SALARIES AND BENEFITS POSITIONS 1,725.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 190,343,631
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 1,263,092

2018 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 252,580
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 21,546

2019 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,170,805
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 234,030

2020 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,474,025

2021 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,732,502

2022 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,547,278
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 557,738

2022A SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 166,709
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

2023 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 59,356,668

From the funds in Specific Appropriation 2023, \$3,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a

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single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2024	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	90,913,254
2025	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	334,246,139
2026	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	652,638,074
2027	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	329,114,866 95,331,880
2028	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2029	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2030	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,596,958
2031	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2032	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,446,743
2033	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,071,234
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	941,387,322
From the funds in Specific Appropriation 2034, \$2,000,000 in nonrecurring funds from the State Transportation Trust Fund is provided for preliminary engineering and design services to reconstruct County Road 880 in Palm Beach County. Funds shall be used to study the corridor to determine stabilization methods and to establish a multi-year plan to design, permit, construct, and upgrade the roadway.		
2035	FIXED CAPITAL OUTLAY	

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RIGHT-OF-WAY SUPPORT			
FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND		55,574,015
FROM RIGHT-OF-WAY ACQUISITION AND			
	BRIDGE CONSTRUCTION TRUST FUND . .		2,092,566
2036	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		69,028,592
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .		85,081,154 204,823,730
There is hereby authorized to be issued up to \$357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes \$204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.			
There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes \$46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.			
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT			
	FROM TRUST FUNDS		3,336,470,961
	TOTAL POSITIONS	1,725.00	
	TOTAL ALL FUNDS		3,336,470,961
FLORIDA RAIL ENTERPRISE			
	APPROVED SALARY RATE	233,531	
2037A	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		304,699
2037B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,350
2037C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
2037D	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
2037E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,714
2037F	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		89,101,372
2037G	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		169,482,461

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 TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 258,924,885

 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 258,924,885

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 201,258,714

2038 SALARIES AND BENEFITS POSITIONS 3,016.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 286,733,837

2039 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 158,203

2040 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 16,994,114

2041 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,280,882

2042 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 13,264,969

2043 SPECIAL CATEGORIES
 FAIRBANKS HAZARDOUS WASTE SITE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 400,965

2044 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,047,720

2045 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 9,720,762

2046 SPECIAL CATEGORIES
 GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL
 STATEWIDE AFFILIATE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 800,000

Funds in Specific Appropriation 2046 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2047 SPECIAL CATEGORIES
 TRANSPORTATION MATERIALS AND EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 29,202,309

2047A SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 288,341

2048 FIXED CAPITAL OUTLAY
 MINOR RENOVATIONS, REPAIRS, AND
 IMPROVEMENTS - STATEWIDE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 6,571,512

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2049 FIXED CAPITAL OUTLAY
 STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 80,603,397

2050 FIXED CAPITAL OUTLAY
 SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
 (SCRAP)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 26,500,001

2051 FIXED CAPITAL OUTLAY
 SMALL COUNTY OUTREACH PROGRAM (SCOP)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 88,625,354

From the funds in Specific Appropriation 2051, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2052 FIXED CAPITAL OUTLAY
 MOVING FLORIDA FORWARD - WORK PROGRAM
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 881,451,198

2053 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - MAJOR DISASTERS -
 DEPARTMENT OF TRANSPORTATION WORK PROGRAM
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 35,641,508

2054 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - ELECTRIC VEHICLE GRANT
 PROGRAM - DEPARTMENT OF TRANSPORTATION
 WORK PROGRAM
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 82,871,195

2055 FIXED CAPITAL OUTLAY
 COUNTY TRANSPORTATION PROGRAMS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 67,144,317

2057 FIXED CAPITAL OUTLAY
 CHIPLEY OPERATIONS CENTER - CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,403,776

2058 FIXED CAPITAL OUTLAY
 BOND GUARANTEE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 571,724

2059 FIXED CAPITAL OUTLAY
 TRANSPORTATION HIGHWAY MAINTENANCE
 CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 604,049,868

2060 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,177,634,135

2061 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 258,638,692

2062 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 545,250,124

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2063	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	665,080
2064	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	210,107,972
2065	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,770,749,056
2066	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	302,224,288 2,000,000
2067	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2068	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,917,958
2069A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	137,928,207 249,215,073

From the funds in Specific Appropriation 2069A, \$30,100,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Loop Road Connector - Phase 4 (HF 3666) (SF 3331). From the General Revenue Fund, \$24,950,000 in nonrecurring funds is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245) and \$24,950,000 in nonrecurring funds is provided for Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243). The project phases include Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right-of-way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289).....	1,400,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	1,500,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)....	500,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	6,500,000
Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057).....	2,750,000
Ellis Road Widening Project Pre-construction Activities	

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(HF 2697) (SF 1983).....	5,769,432
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	300,000
Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452).....	5,400,000
General Aviation Terminal Project (HF 2747) (SF 2413)....	5,000,000
Gulf County Airport Site Work/Construction (HF 3451) (SF 2232).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	23,000,000
Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	2,673,775
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	3,500,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	1,850,000
North Ridge Trail (HF 1396) (SF 3119).....	2,500,000
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	1,000,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356).....	5,000,000
Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411).....	1,000,000
Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385).....	2,500,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233).....	7,500,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
US 92 New Intersection (HF 1893) (SF 3231).....	4,000,000
Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000

The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364).....	716,533
Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643).....	250,000
Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	1,500,000
Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525).....	2,500,000
Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270).....	250,000
Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618).....	5,500,000
Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617).....	2,000,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711).....	1,018,400
Caroline Street Roadway Improvements Project (HF 1039) (SF 1015).....	400,000
Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789).....	1,000,000
Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373).....	3,250,000
Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479).....	1,978,000
City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512).....	250,000
City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152).....	250,000
City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927).....	1,967,647
City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291).....	1,300,000
City of Bradenton - Transportation Safety Improvements	

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(HF 2902) (SF 1281).....	5,000,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	3,500,000
City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903).....	1,000,000
City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805).....	800,000
City of Doral - Complete Streets Program (HF 2504) (SF 1741).....	250,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)....	2,500,000
City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015).....	1,500,000
City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287).....	5,034,927
City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640).....	250,000
City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330).....	250,000
City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)....	1,000,000
City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545).....	750,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871).....	1,000,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607).....	1,000,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787).....	400,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370).....	1,500,000
City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151).....	312,500
City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145).....	2,000,000
City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113).....	5,500,000
City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116).....	5,000,000
City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179).....	475,000
City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798).....	800,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	3,500,000
CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901).....	750,000
CR 108 Extension - Nassau County (HF 1685) (SF 1902)....	3,700,000
CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623).....	1,500,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625).....	2,500,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624).....	1,500,000
CR 220 Extension - Clay County (HF 3568) (SF 1616).....	1,500,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502).....	1,500,000
CR 710 Realignment (HF 3050) (SF 2704).....	3,550,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793).....	212,500
Cross Prairie Parkway Connector (HF 1322) (SF 3238).....	4,000,000
Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613).....	1,000,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	4,230,568
Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879).....	3,000,000

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Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	1,000,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057).....	2,000,000
Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056).....	3,000,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570).....	2,000,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953).....	187,500
Gulf Breeze Shared-Use Overpass (HF 1734).....	2,453,000
Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)....	2,000,000
Hardee County Center Hill Bridge Improvements (SF 3117)...	1,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832).....	2,000,000
Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002).....	750,000
Historic Vilano Beach Main Street Improvements (HF 3316)...	125,000
Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649).....	1,000,000
Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123).....	400,000
Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605).....	3,000,000
Jackson County - Pooser Road Paving (HF 1018) (SF 2946)...	500,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd. - Intersection Improvements (SF 3385).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	3,000,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944).....	599,087
Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077).....	1,200,000
Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2715).....	1,000,000
Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055).....	1,000,000
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	2,500,000
Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508).....	1,500,000
McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320).....	3,500,000
Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980).....	5,000,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	3,000,000
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807).....	630,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722).....	1,000,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805).....	387,500
Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836).....	500,000
NE 28th Street Bridge Replacement (HF 2195) (SF 1538)....	320,000
Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)...	2,000,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330).....	150,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744).....	1,400,000
North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402).....	500,000
Northern Way Bridge Replacement Project (HF 1610) (SF 1862).....	212,500
NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736).....	920,300
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	500,000
NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)	750,000

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Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552).....	200,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626).....	585,000
Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626).....	3,000,000
Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214).....	125,000
Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642).....	250,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937).....	400,000
Plant City - City Roadway Improvements (HF 3705) (SF 1631) (SF 1632).....	9,500,000
Plant City - Collins Street Complete Streets (HF 3707) (SF 1632).....	2,000,000
Plant City - Transportation Network Study (HF 3706) (SF 1636).....	500,000
Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637).....	375,000
Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313).....	3,750,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449) (SF 2716).....	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Redstone Intersection Improvements Project (HF 1673) (SF 2966).....	312,500
Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721).....	60,000
Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020).....	350,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321).....	600,000
Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571).....	500,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177).....	1,000,000
Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409).....	2,500,000
Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412).....	1,000,000
Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232).....	250,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
Smart North Florida Pilot Program (HF 1517) (SF 1916).....	450,000
South Miami - Bike Lanes Project (HF 2571) (SF 1612).....	800,000
South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613).....	235,000
Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267).....	500,000
St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)...	500,000
Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962).....	200,000
State Road 16 Extension - Clay County (HF 3566) (SF 1619)...	750,000
State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711).....	2,250,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849).....	200,000
SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566).....	1,000,000
SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221).....	500,000
Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416).....	400,000
The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804).....	750,000
The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808).....	950,000
Town of Greensboro - Street Signs (HF 3174).....	12,600
Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720).....	500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081).....	1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)	2,000,000
Veterans Park Greenway Access (HF 3570) (SF 1614).....	1,000,000
Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794).....	137,500
Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740).....	600,000
Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810).....	375,000
Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626).....	250,000
Walton County Pedestrian Master Plan (HF 1817) (SF 3006)...	1,000,000
Washington County - Dumajack Road Phase II (HF 1124) (SF 3026).....	781,378
Washington Street Improvements - Tampa (HF 1313) (SF 2989)	2,000,000
Watson Road Phase II (HF 3276) (SF 2772).....	3,600,000
Western Indiantown Road Improvement (HF 2132) (SF 2056)...	2,425,000
Wigmore Street Vehicle Overpass (HF 1640) (SF 3336).....	3,000,000
Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)...	5,130,133
Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000
2070 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,752,350
2071 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	299,298,382
2072 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,941,784
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	137,928,207
FROM TRUST FUNDS	8,113,720,846
TOTAL POSITIONS	3,016.00
TOTAL ALL FUNDS	8,251,649,053
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	52,108,407
2073 SALARIES AND BENEFITS POSITIONS 746.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,319,989
2074 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	815,079
2075 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,216,409
2076 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	136,025
2077 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,157
2078 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,636,611

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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2079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,049,520	
2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,460,445	
2081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058	
2082	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690	
2083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640	
2083A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	429,282	
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,221,954 4,598	
2085	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,025,870	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		118,491,327	
	TOTAL POSITIONS	746.00	
	TOTAL ALL FUNDS	118,491,327	
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	11,912,927	
2086	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	184.00 17,360,054	
2087	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,077	
2088	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,345,767	
2089	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	471,192	
2090	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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APPROPRIATION

	CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	335,670	
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,284,948	
2091A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,790,430	
Funds in Specific Appropriation 2091A and \$978,295 from the State Transportation Trust Fund in Specific Appropriation 2093 are provided to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The department shall submit a detailed operational work plan and a project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			
2092	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,629,489	
From the funds in Specific Appropriation 2092, \$3,177,489 is provided to the Department of Transportation for the Data Infrastructure Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, and relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			
2092A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,287	
2092B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	719	
2093	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,052,546	
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS		74,338,179	
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS	74,338,179	
FLORIDA'S TURNPIKE SYSTEMS			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	27,401,349	
2094	SALARIES AND BENEFITS	POSITIONS	381.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		39,698,615
2095	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		517,079
2096	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		19,890,556
2097	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		107,709
2098	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		61,633
2099	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,168,631
2100	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		57,809,111
2101	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,770,420
2102	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		27,998,085
2102A	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		214,000
2103	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		555,750
2104	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		3,217,651
2105	FIXED CAPITAL OUTLAY		
	TRANSPORTATION HIGHWAY MAINTENANCE		
	CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		75,196,579
2106	FIXED CAPITAL OUTLAY		
	INTRASTATE HIGHWAY CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		74,622,225
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		2,048,125,351

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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APPROPRIATION

2107	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		21,393,856
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		186,027,563
2108	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		172,807,864
2109	FIXED CAPITAL OUTLAY		
	RESURFACING		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		78,966,239
2110	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		78,255,326
2111	FIXED CAPITAL OUTLAY		
	PRELIMINARY ENGINEERING CONSULTANTS		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		25,669,023
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		309,466,919
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,131,587
2112	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY SUPPORT		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		7,864,052
2113	FIXED CAPITAL OUTLAY		
	TRAFFIC ENGINEERING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		36,208,411
2114	FIXED CAPITAL OUTLAY		
	TOLL OPERATION CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		240,108,031
2115	FIXED CAPITAL OUTLAY		
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		27,672,548
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		600,000
2116	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		66,505,075
TOTAL: FLORIDA'S TURNPIKE ENTERPRISE			
	FROM TRUST FUNDS		3,615,629,889
	TOTAL POSITIONS	381.00	
	TOTAL ALL FUNDS		3,615,629,889
TOTAL: TRANSPORTATION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	137,928,207	
	FROM TRUST FUNDS		15,517,576,087
	TOTAL POSITIONS	6,053.00	
	TOTAL ALL FUNDS		15,655,504,294
	TOTAL APPROVED SALARY RATE	430,054,193	
TOTAL OF SECTION 5			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	1,639,043,730	
FROM TRUST FUNDS		21,010,544,651
TOTAL POSITIONS	15,138.25	
TOTAL ALL FUNDS		22,649,588,381

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2117 LUMP SUM		
HUMAN RESOURCES OUTSOURCING CONTINGENCY		
FROM GENERAL REVENUE FUND	300,000	
2119 LUMP SUM		
NORTHWEST REGIONAL DATA CENTER - DATA		
CENTER SERVICES		
FROM GENERAL REVENUE FUND	4,916,103	
FROM TRUST FUNDS		4,124,235
2119A LUMP SUM		
STRENGTHENING DOMESTIC SECURITY		
FROM TRUST FUNDS		55,231,150

Funds in Specific Appropriation 2119A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2024-2025 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Sustainment of Fusion Center Personnel.....	221,451
Sustainment of Fusion Centers Operations.....	239,500
Statewide Data Sharing System.....	983,431
Planning Meetings.....	77,000
NEFLFC Additional Analyst.....	72,500
NEFLFC Facial Recognition Software.....	6,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
Sustainment of Fusion Center Personnel.....	896,500
Sustainment of Fusion Centers Operations.....	120,000
Hazmat Sustainment.....	1,030,975
Rural County Election Cyber Security.....	266,805
Bomb Sustainment.....	1,570,000
LE Data Sharing.....	248,126
Community-Based Stop the Bleed Training.....	299,800
Leon County Network Cybersecurity Assessment.....	100,000
USAR Sustainment.....	1,287,069
SWAT Building Capabilities.....	874,000
R1 Portable Vehicle Barriers.....	559,000
SWAT Sustainment.....	44,150
USAR Training.....	784,615
SWAT Training.....	113,016
Hazmat Training.....	21,320
Bomb Building Capabilities.....	113,000
WRT Building Capabilities.....	298,200
WRT Training.....	78,000

SECTION 6 - GENERAL GOVERNMENT
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WebEOC Sustainment.....	39,000
Aviation Building.....	125,000
MARC Cache Sustainment.....	96,999
Region 6 Vehicle Barriers.....	291,000
Region 5 Vehicle Barriers.....	388,000
City of Tallahassee Wells/Tanks Security Camera/Access	
Control.....	401,400
MARC Training.....	20,000
Statewide Full-Scale Exercise.....	90,000
Mobile Active Shooter Detection Platform.....	112,264
Management and Administration.....	632,453
FISH & WILDLIFE CONSERVATION COMMISSION	
WRT Building Capabilities.....	148,500

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT	
Miami/Ft. Lauderdale Urban Areas Security Initiative.....	13,802,313
Orlando Urban Area Security Initiative.....	4,386,782
Tampa Urban Area Security Initiative.....	3,610,000
Jacksonville Urban Area Security Initiative.....	1,425,000
Management and Administration.....	1,222,320

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT	
Non-Profit Security Grants Program (NSGP).....	14,799,161
Operation Stonegarden (OPSG).....	3,336,500

2120 LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	282,124,066	
FROM TRUST FUNDS		185,182,258

From the funds in Specific Appropriation 2120, \$80,000,000 in recurring funds from the General Revenue Fund is provided for Florida College System institutions for increased costs associated with participation in the State Group Insurance Program for Fiscal Year 2024-2025. The funds shall be distributed to participating colleges based on increased costs to the colleges compared to their current health insurance programs. The Department of Education shall submit a report to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes a detailed calculation of the increased costs for each participating college after open enrollment periods are completed.

2120A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	376,350,756	
2121 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
2122 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	10,000	
2124 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	10,000,000	
FROM TRUST FUNDS		10,000,000

Funds in Specific Appropriation 2124 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125 SPECIAL CATEGORIES	
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SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND 6,802,399

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 680,718,494
FROM TRUST FUNDS 254,537,643

TOTAL ALL FUNDS 935,256,137

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OFPROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,050,007

2126 SALARIES AND BENEFITS POSITIONS 166.50
FROM ADMINISTRATIVE TRUST FUND . . . 16,271,563

2127 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 591,818

2128 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,389,227

2129 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 12,088

2130 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 71,273

2131 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 499,780

2131A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 2131A are provided to implement the
remediation tasks necessary to integrate agency applications with the
new Florida Planning, Accounting, and Ledger Management (PALM) System.

2132 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

2133 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 11,500

2134 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 53,552

2135 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

2136 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 90,000

2137 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 77,506

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 63,597

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 21,639,554

TOTAL POSITIONS 166.50
TOTAL ALL FUNDS 21,639,554

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,350,321

2139 SALARIES AND BENEFITS POSITIONS 61.00
FROM GENERAL REVENUE FUND 152,159
FROM ADMINISTRATIVE TRUST FUND . . . 5,999,141

2140 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 118,395

2141 EXPENSES
FROM GENERAL REVENUE FUND 5,939
FROM ADMINISTRATIVE TRUST FUND . . . 1,953,824

2142 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

2143 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 42,000

2144 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 6,510,911

2145 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND 119,236

2146 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2147 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 23,340

2148 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 4,001

2149 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 244
FROM ADMINISTRATIVE TRUST FUND . . . 20,133

2150 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 2,237,203

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 277,578
FROM TRUST FUNDS 17,011,948

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 17,289,526

PROGRAM: SERVICE OPERATION

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CALL CENTER AND LICENSE PROCESSING

	APPROVED SALARY RATE	9,027,421		
2151	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			13,495,756
2152	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			704,267
2153	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,483,825
2154	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,000
2155	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,119,000
2156	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			66,833
2157	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,380
2158	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			74,212
TOTAL: CALL CENTER AND LICENSE PROCESSING				
	FROM TRUST FUNDS			17,972,273
	TOTAL POSITIONS	200.50		
	TOTAL ALL FUNDS			17,972,273

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,499,067		
2159	SALARIES AND BENEFITS	POSITIONS	244.50	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			18,938,987
2160	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			801,424
2161	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,402,088
2162	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			331,900
2162A	SPECIAL CATEGORIES			
	POLK COUNTY BULLY PROJECT - SAFE SPACE TO			
	LAND			
	FROM GENERAL REVENUE FUND	100,000		

The nonrecurring funds in Specific Appropriation 2162A are provided for Safe Space to Land (HF 1952).

2163	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			

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	FUND	960,360
2164	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	282,637
2165	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	2,277,254
From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		
From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		
From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		
From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		
2166	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	4,500,000
The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.		
2167	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	106,579
2168	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	425,239
2169	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	1,193,838
2170	SPECIAL CATEGORIES	
	FLORIDA BUILDING CODE COMPLIANCE AND	
	MITIGATION PROGRAM	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	925,000

Funds in Specific Appropriation 2170 are provided for the Florida

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Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2171	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	201,298
2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	232,940
2173	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	60,162
2175	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	105,176
2176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2177	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		100,000 37,314,882
TOTAL POSITIONS		244.50
TOTAL ALL FUNDS		37,414,882
FLORIDA ATHLETIC COMMISSION		
	APPROVED SALARY RATE	469,267
2178	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00 705,745
2179	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	415,940
2180	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	289,734
2181	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	221,837

Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the

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commission.

2182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	4,500
2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	3,491
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	4,684
TOTAL: FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		221,837 1,424,094
TOTAL POSITIONS		7.00
TOTAL ALL FUNDS		1,645,931
TESTING AND CONTINUING EDUCATION		
	APPROVED SALARY RATE	1,666,046
2185	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00 2,519,492
2186	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	388,196
2187	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	1,702,420
2188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	6,000
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	16,889
2190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,211
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	13,680
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		4,651,888
TOTAL POSITIONS		38.00
TOTAL ALL FUNDS		4,651,888

FARM AND CHILD LABOR REGULATION

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	APPROVED SALARY RATE	1,292,358	
2192	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,018,585
2193	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		174,517
2194	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		50,000
2195	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		9,090
2196	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		69,400
2197	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		7,565
2198	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		5,648
2199	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		10,022
TOTAL: FARM AND CHILD LABOR REGULATION			
	FROM TRUST FUNDS		2,344,827
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,344,827

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	1,963,408	
2200	SALARIES AND BENEFITS	POSITIONS	28.50
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,784,387
2201	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		434,979
2202	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		28,000
2203	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	320,000	

Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

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2204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		45,300
2205	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		35,938
2206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		46,890
2207	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		8,900
2208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		12,540
TOTAL: DRUGS, DEVICES, AND COSMETICS			
	FROM GENERAL REVENUE FUND	320,000	
	FROM TRUST FUNDS		3,396,934
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		3,716,934
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	16,852,827	
2209	SALARIES AND BENEFITS	POSITIONS	358.00
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		25,692,240
2210	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		37,003
2211	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		2,054,529
2212	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		908,001
2213	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		864,762
2214	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,017,782
2215	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		60,509
2215A	SPECIAL CATEGORIES		

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IN-STATE TOURISM MARKETING CAMPAIGN		
FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1604) (SF 3392).		
2216 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HOTEL AND RESTAURANT TRUST		
FUND	741,141	
2217 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HOTEL AND RESTAURANT TRUST		
FUND	1,003,593	
2218 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HOTEL AND RESTAURANT TRUST		
FUND	30,000	
2219 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HOTEL AND RESTAURANT TRUST		
FUND	121,011	
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS	32,530,571	
TOTAL POSITIONS	358.00	
TOTAL ALL FUNDS	33,530,571	
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
APPROVED SALARY RATE	11,296,598	
2220 SALARIES AND BENEFITS POSITIONS	186.75	
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND	16,788,453	
2221 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND	7,335	
2222 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND	1,873,416	
2223 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND	470,700	
2224 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND	42,044	
2225 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND	896,017	
2226 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND	1,558,513	

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2227 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		172,846
2228 SPECIAL CATEGORIES		
TRANSFER FOR CONTRACTED DISPATCH SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		140,000
2229 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		28,219
2230 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		64,577
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		22,042,120
TOTAL POSITIONS	186.75	
TOTAL ALL FUNDS		22,042,120
STANDARDS AND LICENSURE		
APPROVED SALARY RATE	3,167,065	
2231 SALARIES AND BENEFITS POSITIONS	59.50	
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		4,643,974
2232 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		1,296,231
2233 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		587,163
2234 OPERATING CAPITAL OUTLAY		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		5,000
2235 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		12,733
2236 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		11,591
2237 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		12,229
2238 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		24,236
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		6,593,157
TOTAL POSITIONS	59.50	

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TOTAL ALL FUNDS 6,593,157

TAX COLLECTION

APPROVED SALARY RATE 4,530,151

2239 SALARIES AND BENEFITS POSITIONS 82.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 6,714,621

2240 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 22,819

2241 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 681,731

2242 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 13,680

2243 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 866,505

2244 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 13,655

2245 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,998

2246 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 30,556

2247 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 20,664

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 8,377,229

TOTAL POSITIONS 82.00
TOTAL ALL FUNDS 8,377,229

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 5,760,709

2248 SALARIES AND BENEFITS POSITIONS 118.00
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 8,524,741

2249 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 37,404

2250 EXPENSES

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FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 1,235,229

From the funds in Specific Appropriation 2250, the Department of
Business and Professional Regulation must maintain an office in
Miami-Dade County to be staffed with compliance investigators of the
Division of Florida Condominiums, Timeshares, and Mobile Homes.

2251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 578,434

2252 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 38,529

2253 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,856

2254 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 42,607

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 10,468,800

TOTAL POSITIONS 118.00
TOTAL ALL FUNDS 10,468,800

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF
FROM GENERAL REVENUE FUND 1,919,415
FROM TRUST FUNDS 185,768,277

TOTAL POSITIONS 1,580.25
TOTAL ALL FUNDS 187,687,692
TOTAL APPROVED SALARY RATE 83,925,245

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 902,753

2255 SALARIES AND BENEFITS POSITIONS 7.00
FROM CITRUS ADVERTISING TRUST FUND 1,152,481

2256 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 107,098

2257 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 401,896

2258 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND 251,000

2259 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 650,000
FROM CITRUS ADVERTISING TRUST FUND 1,520,494

2260 SPECIAL CATEGORIES

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	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .	82,000	
2261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .	2,931	
TOTAL: CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND	650,000	
	FROM TRUST FUNDS	3,517,900	
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS	4,167,900	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,356,458	
2262	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM CITRUS ADVERTISING TRUST FUND .	2,064,616	
2263	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .	66,000	
2264	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .	492,625	
2265	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND .	419,779	
2266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .	307,655	
2266A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	525,000	

Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2267	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .	75,000	
2268	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS ADVERTISING TRUST FUND .	15,373	
2269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .	4,841	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	525,000	
	FROM TRUST FUNDS	3,445,889	
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS	3,970,889	

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	911,129	
2270	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM CITRUS ADVERTISING TRUST FUND .	1,327,494	
2271	OTHER PERSONAL SERVICES		

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	FROM CITRUS ADVERTISING TRUST FUND .	17,000
2272	EXPENSES	
	FROM CITRUS ADVERTISING TRUST FUND .	261,331
2273	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CITRUS ADVERTISING TRUST FUND .	100,000
2274	SPECIAL CATEGORIES	
	PAID ADVERTISING AND PROMOTION	
	FROM GENERAL REVENUE FUND	9,000,000
	FROM CITRUS ADVERTISING TRUST FUND .	12,961,163

From the funds in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2274A	SPECIAL CATEGORIES	
	CITRUS RECOVERY PROGRAM	
	FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 2274A are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2275	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CITRUS ADVERTISING TRUST FUND .	2,622

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	11,000,000
	FROM TRUST FUNDS	14,669,610

	TOTAL POSITIONS	6.00
	TOTAL ALL FUNDS	25,669,610

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	12,175,000
	FROM TRUST FUNDS	21,633,399

	TOTAL POSITIONS	28.00
	TOTAL ALL FUNDS	33,808,399
	TOTAL APPROVED SALARY RATE	3,170,340

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2276 through 2368, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2276 through 2368, no federal or state funds shall be used to pay for space being leased by a Local

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Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,916,936		
2276	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,393,708
2277	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,132
2278	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2279	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .		242,975	
2280	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			533,778
Funds in Specific Appropriation 2280 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.				
2281	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,860
2282	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .		12,437	
2283	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,134
TOTAL: EXECUTIVE LEADERSHIP				
	FROM TRUST FUNDS			6,802,674
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			6,802,674

FINANCE AND ADMINISTRATION

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	APPROVED SALARY RATE	7,181,772		
2284	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,177,726
	FROM REVOLVING TRUST FUND			1,128,892
2285	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			507,257
	FROM REVOLVING TRUST FUND			52,835
2286	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			708,744
	FROM REVOLVING TRUST FUND			1,418,634
2287	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			977,698
	FROM REVOLVING TRUST FUND			1,536,300
2288	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			45,878
	FROM REVOLVING TRUST FUND			5,670
2289	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			25,511
	FROM REVOLVING TRUST FUND			4,052
2290	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			152,309
2291	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM REVOLVING TRUST FUND			718,000
TOTAL: FINANCE AND ADMINISTRATION				
	FROM TRUST FUNDS			16,459,506
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			16,459,506
INFORMATION SYSTEMS AND SUPPORT SERVICES				
	APPROVED SALARY RATE	7,461,650		
2292	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,039,314
2293	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			246,554
2294	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,070,410
2295	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			68,723
2296	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,470,344
2296A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			645,900

Funds in Specific Appropriation 2296A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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2297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	18,044
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	30,052
2299	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	71,789
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		20,661,130
TOTAL POSITIONS		100.00
TOTAL ALL FUNDS		20,661,130

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2300 through 2329, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	28,046,357
2300	SALARIES AND BENEFITS POSITIONS 575.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	37,894,003 1,186,157 262,221
2301	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,498,772 67,759 90,791
2302	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,101,193 1,105,389 130,668
2303	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	56,055
2305	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	10,584,165

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The nonrecurring funds in Specific Appropriation 2305 shall be allocated as follows:

ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729).....	312,500
Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266).....	1,000,000
Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236).....	122,605
Electric Vehicle Workforce Training (HF 1263) (SF 2629)...	1,000,000
Empowered to Change International, Inc. (HF 1909) (SF 2765).....	750,000
Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191).....	509,060
Home Builders Institute (HBI) Building Careers for Veterans (HF 1347) (SF 1466).....	450,000
JARC Community Works Program (HF 2077) (SF 2157).....	425,000
Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285).....	110,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271).....	225,000
North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261).....	137,500
Operation New Uniform (HF 1618) (SF 1922).....	400,000
PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)..	75,000
Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287).....	50,000
SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559).....	125,000
State of Florida Women's Business Centers (HF 2699) (SF 2993).....	330,000
Transitional Homeless Family Housing (SF 3161).....	100,000
Trucking Industry Recruitment and Public Safety Campaign (HF 1185).....	112,500
United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586).....	600,000
Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019).....	250,000
Virtual Reality Workforce Development Program (HF 1811) (SF 3564).....	1,500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2305.

The remaining nonrecurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential Program (HF 1882) as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2306	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	7,550,000 1,416,000
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Funds in Specific Appropriation 2306, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2306, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 1070) (SF 1004). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

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2307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	9,185,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	
2309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2309 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2309, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2309 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2309 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2309 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2310	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	430,406	
	FROM WELFARE TRANSITION TRUST FUND .	22,807	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	14,592	
2311	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	17,000,000	
2312	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		

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	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	206,557	
	FROM WELFARE TRANSITION TRUST FUND .	4,999	
2313	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	634,953	
	FROM WELFARE TRANSITION TRUST FUND .	342,302	
2313A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,940,000	

The nonrecurring funds provided in Specific Appropriation 2313A shall be allocated as follows:

Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260).....	400,000
Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236).....	1,200,000
Fresh Start Village Phase 2 (SF 3167).....	660,000
Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474).....	2,500,000
Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357).....	7,000,000
Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164).....	180,000
Transitional Homeless Family Housing (SF 3161).....	3,500,000
YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2313A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	51,074,165	
FROM TRUST FUNDS		320,483,652
TOTAL POSITIONS	575.50	
TOTAL ALL FUNDS		371,557,817

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	20,059,593	
2314	SALARIES AND BENEFITS	POSITIONS	446.00
	FROM GENERAL REVENUE FUND	705,385	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		21,799,778
2315	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	230,295	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		14,939,624
2316	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,321,610
2317	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		20,945
2318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES		
	FROM GENERAL REVENUE FUND	7,626,787	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		19,000,000
2319	SPECIAL CATEGORIES		

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CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	11,441,454
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	22,891,311

Funds in Specific Appropriation 2319 are provided for the enhancements of the Reemployment Assistance system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2320 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	324,833

2321 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	208,808

2322 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	1,633,629

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM	
FROM GENERAL REVENUE FUND	20,003,921
FROM TRUST FUNDS	93,140,538
TOTAL POSITIONS	446.00
TOTAL ALL FUNDS	113,144,459

CAREERSOURCE FLORIDA

2323 SPECIAL CATEGORIES	
CAREERSOURCE FLORIDA OPERATIONS	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	8,875,103
FROM WELFARE TRANSITION TRUST FUND .	753,256
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	484,182

2324 SPECIAL CATEGORIES	
QUICK RESPONSE TRAINING	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	4,000,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	3,500,000

2325 SPECIAL CATEGORIES	
INCUMBENT WORKER TRAINING PROGRAM	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	3,000,000

TOTAL: CAREERSOURCE FLORIDA	
FROM TRUST FUNDS	20,612,541

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TOTAL ALL FUNDS	20,612,541
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REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE	2,534,007
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2326 SALARIES AND BENEFITS	POSITIONS	33.50	
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			3,616,675

2327	SPECIAL CATEGORIES	
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION	
	- OPERATIONS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	766,328

2328	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	6,751

2329	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	13,266

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION	
FROM TRUST FUNDS	4,403,020

TOTAL POSITIONS	33.50
TOTAL ALL FUNDS	4,403,020

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE	8,915,059
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2330 SALARIES AND BENEFITS	POSITIONS	146.00	
FROM STATE ECONOMIC ENHANCEMENT			
AND DEVELOPMENT TRUST FUND			2,087,227
FROM FEDERAL GRANTS TRUST FUND . . .			9,003,958
FROM FLORIDA INTERNATIONAL TRADE			
AND PROMOTION TRUST FUND			36,750
FROM GRANTS AND DONATIONS TRUST			
FUND			433,255
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			1,681,297
FROM TOURISM PROMOTIONAL TRUST			
FUND			156,504

2331	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,185,574
	FROM GRANTS AND DONATIONS TRUST	
	FUND	39,365

2332	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	18,470
	FROM FEDERAL GRANTS TRUST FUND . . .	2,033,505
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST	
	FUND	243,155
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	12,544

2333	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK	
	GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	24,877,750

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2334	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT	
	BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2334A	SPECIAL CATEGORIES	
	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT	
	GRANT PROGRAMS	
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000,000
2335	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN	
	PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	2,225,000
2336	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH	
	PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	775,000
Funds in Specific Appropriation 2336 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2336.		
2337	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	186,488,863
2338	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION	
	ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,472,840
2339	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION	
	ASSISTANCE PROGRAM (WAP) - LOW INCOME	
	HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2340	SPECIAL CATEGORIES	
	DISASTER RECOVERY AND RELIEF	
	FROM FEDERAL GRANTS TRUST FUND . . .	396,030,372
2341	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,378,905
	FROM GRANTS AND DONATIONS TRUST	
	FUND	223,080
2341A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING AND COMMUNITY	
	DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	12,794,113

The nonrecurring funds provided in Specific Appropriation 2341A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251).....	1,000,000
Ability Housing Capacity Fund (HF 1287) (SF 1923).....	950,000
Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608).....	950,000
Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414).....	350,000
City of LaBelle Computer Replacement (HF 1974) (SF 3508)..	50,000
Cutler Bay Economic Development Plan (HF 1278) (SF 1585)..	100,000
Floridians For Honest Lending (SF 1480).....	85,000
Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129).....	750,400
Homeownership Equity Initiative (HF 1365) (SF 2863).....	576,523
Miami-Dade County Eviction Prevention Program (HF 2681)	

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	(SF 1552).....	1,349,190
	Northeast Florida Regional Security Initiative (HF 1083) (SF 1896).....	375,000
	NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145).....	131,500
	OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924).....	3,500,000
	Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665).....	62,500
	Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856).....	1,250,000
	Revitalization of Clearwater Armory Site - Clearwater (SF 3279).....	714,000
	Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563).....	600,000
	The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.	
2342	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,966
	FROM FEDERAL GRANTS TRUST FUND . . .	29,346
	FROM GRANTS AND DONATIONS TRUST FUND	301
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,015
2343	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,363
	FROM FEDERAL GRANTS TRUST FUND . . .	42,061
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	19,575
	FROM TOURISM PROMOTIONAL TRUST FUND	50
2344	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2345	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2346	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	65,860
2347	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
	FROM FEDERAL GRANTS TRUST FUND . . .	18,947
	FROM GRANTS AND DONATIONS TRUST FUND	2,526
2347A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY	

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FROM GENERAL REVENUE FUND 104,978,513

The nonrecurring funds provided in Specific Appropriation 2347A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251).....	1,750,000
Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741).....	1,000,000
Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314).....	2,750,000
Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675).....	1,000,000
City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521).....	475,000
City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931).....	250,000
City of Apalachicola Downtown Parking Expansion Project (HF 3490).....	135,013
City of Belle Glade Structure Demolition (HF 2897) (SF 1073).....	200,000
City of LaBelle Animal Control Shelter (HF 1978) (SF 3607).....	2,000,000
City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292).....	250,000
City of Milton Marina Development (HF 3207) (SF 3146).....	250,000
City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881).....	500,000
City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115).....	1,000,000
Clay County Regional Sports Complex (HF 3563) (SF 1621)...	500,000
Columbia County Sports Complex Phase I (HF 3419) (SF 1570).....	750,000
Community Resilience Hub - Alianza Center (HF 1324) (SF 1659).....	300,000
Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783).....	5,000,000
Crystal River Government Center Phase II (HF 3271) (SF 2771).....	10,000,000
Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511).....	1,750,000
Endeavor Park Conference Center - Jackson County (HF 2005) (SF 2938).....	500,000
Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316).....	1,500,000
Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369).....	1,000,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698).....	950,000
Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202).....	450,000
Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138).....	1,000,000
Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282).....	8,000,000
Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375).....	3,500,000
Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685).....	500,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269).....	400,000
Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546).....	500,000
Hardee County Governmental Services Complex (HF 2213) (SF 3365).....	1,000,000
Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364).....	1,000,000
Hope Partnership Attainable Housing - Phase 1 (SF 3372)...	500,000
Housing Readiness Center (HF 1916) (SF 1661).....	950,000
Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724).....	373,500
McIntosh Town Hall (HF 2044) (SF 1557).....	275,000
Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412).....	10,000,000
Nassau County Essential Housing Community (HF 3385) (SF 2760).....	1,000,000

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Newberry Veterans Memorial (HF 3718) (SF 1654).....	250,000
Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907).....	200,000
Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748).....	1,000,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145).....	1,095,000
OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924).....	1,500,000
Peanut Island Historic Restoration (HF 2107) (SF 1781)....	1,000,000
Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749).....	3,000,000
Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415).....	5,000,000
Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080).....	700,000
South Santa Rosa Soccer Complex (HF 1623) (SF 1226).....	1,000,000
SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)....	375,000
Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156).....	500,000
Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747).....	375,000
Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186).....	10,000,000
The IDDeal Place Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780).....	1,000,000
Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649).....	200,000
Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136).....	225,000
West Miami Senior Activity Center Phase I (HF 3247) (SF 1096).....	800,000
Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715).....	2,000,000
YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363).....	500,000
Zephyr Park Project (HF 3064) (SF 1629).....	1,000,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2347A.

From the funds in Specific Appropriation 2347A, \$10,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Commerce for Strategic Infrastructure for Efficient Energy Distribution Volusia County (HF 1494) (SF 3656) for the purpose of granting necessary funds to either Volusia County, Flagler County, or Brevard County for an economic development project to site a fuel storage and distribution terminal. The department shall enter into a grant agreement regarding the expenditure of the funds. Funds shall be used for land acquisition and the construction of critical infrastructure necessary to support a facility, as well as other site improvements necessary for the development of the facility. These funds shall be placed in reserve. The department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent on an economic development agreement entered into between the department and the appropriate county.

2348 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	15,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000

From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 132,772,626
 FROM TRUST FUNDS 801,791,166

 TOTAL POSITIONS 146.00
 TOTAL ALL FUNDS 934,563,792

FLORIDA HOUSING FINANCE CORPORATION

2349 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - AFFORDABLE HOUSING
 PROGRAMS
 FROM STATE HOUSING TRUST FUND . . . 234,000,000

2350 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - STATE HOUSING
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND 174,000,000

From the funds provided in Specific Appropriation 2350, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
 FROM TRUST FUNDS 408,000,000

 TOTAL ALL FUNDS 408,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 4,191,305

2351 SALARIES AND BENEFITS POSITIONS 55.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 5,933,394
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 90,839
 FROM TOURISM PROMOTIONAL TRUST
 FUND 364,503

2352 OTHER PERSONAL SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 259,960
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 7,370
 FROM TOURISM PROMOTIONAL TRUST
 FUND 30,129

2353 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,171,640
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 17,208
 FROM TOURISM PROMOTIONAL TRUST
 FUND 68,834

2354 LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND 7,250,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 9,000,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 7,750,000

Funds provided in Specific Appropriation 2354 are provided to make

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payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2355 SPECIAL CATEGORIES
 GRANTS AND AIDS - SELECTFLORIDA
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 5,000,000

2356 SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT
 TASK FORCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

2356A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 6,999,000

The nonrecurring funds in Specific Appropriation 2356A shall be allocated as follows:

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945)..... 680,000
 Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139)..... 2,000,000
 FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)..... 100,000
 Florida-Israel Business Accelerator (HF 1377) (SF 1509)... 250,000
 Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373)..... 100,000
 imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371)..... 1,500,000
 Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)..... 21,500
 Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258)..... 2,000,000
 Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547)..... 222,500
 Taylor County Development Authority (HF 3455) (SF 2213)... 125,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2356A.

2357 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,563,550
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,901

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FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2357, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2358 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 5,000,000

From the recurring funds in Specific Appropriation 2358 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2359 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 3,000,000

Funds in Specific Appropriation 2359 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2360 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,902
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 152
FROM TOURISM PROMOTIONAL TRUST
FUND 608

2360A SPECIAL CATEGORIES
AMERICAN RESCUE PLAN ACT - STATE SMALL
BUSINESS CREDIT INITIATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 175,228,833

2361 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

From the funds in Specific Appropriation 2361, \$5,000,000 from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2362 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 8,477
FROM FLORIDA INTERNATIONAL TRADE

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AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST
FUND 2,190

2363 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 5,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2363, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2364 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 6,000,000

2365 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT
FUND
FROM GENERAL REVENUE FUND 75,000,000

2366 SPECIAL CATEGORIES
LOCAL GOVERNMENT EMERGENCY BRIDGE LOAN
PROGRAM
FROM GENERAL REVENUE FUND 20,000,000

2367 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 21,851
FROM TOURISM PROMOTIONAL TRUST
FUND 5,769

2368 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 7,000,000

Funds provided in Specific Appropriation 2368 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 157,249,000
FROM TRUST FUNDS 281,892,728

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 439,141,728

TOTAL: COMMERCE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 361,099,712
FROM TRUST FUNDS 1,974,246,955

TOTAL POSITIONS 1,512.00
TOTAL ALL FUNDS 2,335,346,667
TOTAL APPROVED SALARY RATE 82,306,679

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,483,088

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2369	SALARIES AND BENEFITS	POSITIONS	133.00	
	FROM GENERAL REVENUE FUND		327,757	
	FROM ADMINISTRATIVE TRUST FUND . . .			12,509,828
2370	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,333
2371	EXPENSES			
	FROM GENERAL REVENUE FUND		34,308	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,343,766
2372	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,840,217
2373	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		200,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2373A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			824,600

Funds in Specific Appropriations 2373A, 2413A, and 2442A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2375A	SPECIAL CATEGORIES			
	MY SAFE FLORIDA HOME PROGRAM - HURRICANE			
	MITIGATION INSPECTIONS - CONDO PILOT			
	FROM GENERAL REVENUE FUND		600,000	

From the nonrecurring funds in Specific Appropriation 2375A through 2375C the Department of Financial Services shall establish the My Safe Florida Home Condominium Pilot Program. The funds are contingent upon House Bill 1029, or similar legislation, becoming a law.

2375B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MY SAFE FLORIDA HOME			
	PROGRAM - HURRICANE MITIGATION GRANTS -			
	CONDO PILOT			
	FROM GENERAL REVENUE FUND		27,636,000	

2375C	SPECIAL CATEGORIES			
	MY SAFE FLORIDA HOME PROGRAM - OPERATIONS			
	AND ADMINISTRATION - CONDO PILOT			
	FROM GENERAL REVENUE FUND		1,764,000	

2376	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,500

2377	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			64,332

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2378	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2379	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			134,268
2380	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,080	
	FROM ADMINISTRATIVE TRUST FUND . . .			49,479
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		30,563,145	
	FROM TRUST FUNDS			18,437,648
	TOTAL POSITIONS		133.00	
	TOTAL ALL FUNDS			49,000,793

LEGAL SERVICES

APPROVED SALARY RATE 6,073,535

2381	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			8,744,433
2382	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			289,170
2383	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			717,375
2384	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2385	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM ADMINISTRATIVE TRUST FUND . . .			175,000
2386	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			168,463
2387	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2387A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,920,000

The funds in Specific Appropriation 2387A are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the PALM project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

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2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	130,308
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,595
TOTAL: LEGAL SERVICES FROM TRUST FUNDS		18,445,011
	TOTAL POSITIONS	89.00
	TOTAL ALL FUNDS	18,445,011

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,702,227	
2391	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	109.00	11,673,428
2392	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		101,479
2393	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		6,026,091
2394	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		4,269,964
From the funds in Specific Appropriation 2394, \$2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.			
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,373,449

From the funds in Specific Appropriation 2395, \$1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	2,900
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	71,500

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2398	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076
2399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	9,275
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	44,949
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		175,000
	FROM TRUST FUNDS	33,757,111
	TOTAL POSITIONS	109.00
	TOTAL ALL FUNDS	33,932,111

CONSUMER ADVOCATE

	APPROVED SALARY RATE	639,180	
2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	6.00	811,732
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		64,159
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		78,726
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,471
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,445
2406	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		2,129
TOTAL: CONSUMER ADVOCATE FROM TRUST FUNDS			1,008,550
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,008,550

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,805,772	
2408	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	71.00	5,936,003
	FROM ADMINISTRATIVE TRUST FUND . . .		368,555
	FROM INSURANCE REGULATORY TRUST FUND		722,876

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2409	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	5,621		
2410	EXPENSES			
	FROM GENERAL REVENUE FUND	1,198,941		
	FROM ADMINISTRATIVE TRUST FUND . . .		335,050	
2411	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	104,880		
2412	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM - OPERATIONS AND			
	MAINTENANCE			
	FROM GENERAL REVENUE FUND	900,956		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,351,294	
Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.				
2413	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	3,123,077		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,663,606	
2413A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .		1,982,880	
2414	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	85,914		
	FROM ADMINISTRATIVE TRUST FUND . . .		390,209	
	FROM INSURANCE REGULATORY TRUST			
	FUND		135,755	
2415	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,424		
2416	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,944		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,509	
	FROM INSURANCE REGULATORY TRUST			
	FUND		2,482	
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				
	FROM GENERAL REVENUE FUND	11,381,760		
	FROM TRUST FUNDS		9,955,216	
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS		21,336,976	

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2417 through 2429, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17,

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Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.				
	APPROVED SALARY RATE		1,138,004	
2417	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,870,118
2418	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,540
2419	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			246,896
2420	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			95,205
2421	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			6,616
2422	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			7,084
TOTAL: DEPOSIT SECURITY				
	FROM TRUST FUNDS			2,227,459
	TOTAL POSITIONS		20.00	
	TOTAL ALL FUNDS			2,227,459
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,633,786	
2423	SALARIES AND BENEFITS	POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			2,474,516
2424	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			455,395
2425	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			3,332,635

From the funds in Specific Appropriation 2425, \$1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations,

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the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2426	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	800,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	9,595
2428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,000
2429	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,970
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		7,085,111
	TOTAL POSITIONS	26.50
	TOTAL ALL FUNDS	7,085,111
SUPPLEMENTAL RETIREMENT PLAN		
	APPROVED SALARY RATE	643,196
2430	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00 988,185
2431	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20,637
2432	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	107,328
2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,252
2434	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	823,190
2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,073
2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,405
2437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT	

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,510
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TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS	1,950,580
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TOTAL POSITIONS	13.00
TOTAL ALL FUNDS	1,950,580

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 10,061,594

2438	SALARIES AND BENEFITS POSITIONS	154.00
	FROM GENERAL REVENUE FUND	11,186,698
	FROM ADMINISTRATIVE TRUST FUND . . .	2,794,590

From the funds provided in Specific Appropriations 2438, 2440, and 2445, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,986
	FROM ADMINISTRATIVE TRUST FUND . . .	24,175

2440	EXPENSES FROM GENERAL REVENUE FUND	1,101,972
	FROM ADMINISTRATIVE TRUST FUND . . .	116,201

2441	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000
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2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,283,882
	FROM ADMINISTRATIVE TRUST FUND . . .	1,630,000

Funds in Specific Appropriation 2442 are provided to the Department of Financial Services to competitively procure and implement a vendor payment registration system. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2442A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	1,500,000
	FROM INSURANCE REGULATORY TRUST FUND	1,332,000

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2443	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		27,684
2444	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,028	
	FROM ADMINISTRATIVE TRUST FUND		3,008
2446	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2447	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY			
ACCOUNTING			
FROM GENERAL REVENUE FUND	13,656,100		
FROM TRUST FUNDS		10,994,713	
TOTAL POSITIONS	154.00		
TOTAL ALL FUNDS		24,650,813	

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,403,780	
2448	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM UNCLAIMED PROPERTY TRUST FUND		4,782,466
2449	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		576,340
2450	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		903,664
2451	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2452	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		592,269
2453	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND		26,328
2454	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM UNCLAIMED PROPERTY TRUST FUND		11,524
2455	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

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	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND		20,352
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
FROM TRUST FUNDS			6,920,443
TOTAL POSITIONS	65.00		
TOTAL ALL FUNDS			6,920,443
FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	APPROVED SALARY RATE	7,251,521	
2456	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		9,886,462
2458	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		46,381,361

Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, \$1,322,619 shall be used to contract with an independent software quality assurance and testing provider and \$5,926,080 shall be used to continue current independent verification and validation (IV&V) services. The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project IV&V services. Of these funds, \$34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

2459	SPECIAL CATEGORIES		
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER		
	MANAGEMENT CONTINGENCY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,000,000

Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department

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is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	7,978
2462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	24,609
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS		59,300,410
TOTAL POSITIONS 71.00		
TOTAL ALL FUNDS		59,300,410
PROGRAM: FIRE MARSHAL		
COMPLIANCE AND ENFORCEMENT		
APPROVED SALARY RATE		3,488,999
2463	SALARIES AND BENEFITS POSITIONS 65.00 FROM INSURANCE REGULATORY TRUST FUND	4,866,373
2464	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,749
2465	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	769,579
2466	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2467	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND	600,619
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	113,305
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	46,200
2470	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	12,000
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	14,442
2472	SPECIAL CATEGORIES	

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TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	20,663
TOTAL: COMPLIANCE AND ENFORCEMENT	
FROM GENERAL REVENUE FUND	600,619
FROM TRUST FUNDS	5,871,511
TOTAL POSITIONS	65.00
TOTAL ALL FUNDS	6,472,130
PROFESSIONAL TRAINING AND STANDARDS	
APPROVED SALARY RATE	1,533,147
2473 SALARIES AND BENEFITS POSITIONS 30.00 FROM INSURANCE REGULATORY TRUST FUND	2,286,786
2474 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	401,074
2475 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,272,744
2476 AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	500,000
2477 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2477A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	681,585
2478 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	
2479 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2480 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	747,765
From the funds in Specific Appropriation 2480, \$500,000 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure the development and implementation of a demonstration project using innovative technologies for the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from ground water or wastewater at the Florida State Fire College. PFAS shall be removed to levels consistent with proposed Federal health-based standards.	
The department shall submit a report containing the results of the	

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demonstration project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2025.

2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2482	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2483	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	13,379
2485	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000
2486	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	7,000,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	14,477,746
	TOTAL POSITIONS	30.00
	TOTAL ALL FUNDS	14,477,746

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	956,652
2487	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	1,531,624
2488	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	180,052
2489	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	413,624

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2489A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - LOCAL GOVERNMENT FIRE
SERVICE

FROM GENERAL REVENUE FUND	13,646,790
FROM INSURANCE REGULATORY TRUST FUND	7,132,811

From the funds in Specific Appropriation 2489A, \$7,132,811 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Bradford County Fire Rescue New Fire Apparatus (HF 3404) (SF 2519).....	475,000
Carr/Clarksville VFD Fire Engine (HF 2013) (SF 2923).....	600,000
Crystal River Ladder Truck (HF 3269) (SF 2320).....	350,000
Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452) (SF 2230).....	600,000
Davie Fire Rescue Ambulance (HF 1829) (SF 1868).....	637,500
Gainesville Regional Mobile Command/HazMat Asset (HF 1168) (SF 1815).....	350,000
Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295).....	235,000
Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932) (SF 3575).....	300,000
Live Oak E-One Fire Truck (HF 3469) (SF 2215).....	732,811
Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934) (SF 2890).....	150,000
Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2742).....	250,000
Miami Beach Fire Department Ladder Truck Replacement (HF 3758) (SF 2876).....	417,500
Miami-Dade Fire Rescue - Telehandler Replacement (HF 1335) (SF 1697).....	87,500
Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351) (SF 3586).....	1,000,000
Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 2654) (SF 2544).....	385,000
Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539) (SF 1300).....	562,500

From the funds in Specific Appropriation 2489A, \$13,646,790 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District Air Compressor/Purifier (HF 1329).....	70,000
Baker Fire District Tanker (HF 1067) (SF 2980).....	250,000
Brooker New Fire Apparatus (HF 3421) (SF 3378).....	662,500
Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201) (SF 2763).....	228,092
Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361).....	476,995
Clewiston Replacement Fire Truck (HF 1985) (SF 3515).....	1,400,000
Cudjoe Key Marine Emergency Response Vessel (HF 2930) (SF 2733).....	150,000
Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192).....	306,000
Fort Meade Fire Command Vehicle (HF 2999) (SF 3107).....	200,000
Fort Meade Fire Department Safety Equipment (HF 3000) (SF 3101).....	250,000
Graceville Fire Truck and Equipment (HF 1636) (SF 3276)...	880,000
Gretna Fire Rescue Department Rapid Response (HF 3149) (SF 2292).....	239,000
Hamilton County Fire Equipment Upgrade (HF 3440) (SF 3588)	470,000
Hardee County Fire Rescue Self-Contained Breathing Apparatus (HF 2211) (SF 3088).....	550,000
Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)	950,000
Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933) (SF 2888).....	300,000
Marco Island Fire Rescue Vessel (HF 2660) (SF 3509).....	345,000
Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693).....	372,007
Miami-Dade Fire Rescue - Electric Vehicle Fire	

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	Suppression Specialized Equipment (HF 1337) (SF 1696)...	82,063
	Miami-Dade Fire Rescue - Urban Search and Rescue	
	Preparedness and Equipment (HF 1334) (SF 1695).....	240,500
	North America Vehicle Rescue Association - Florida	
	Challenges (HF 2488) (SF 2770).....	450,000
	Ocean City Wright Fire Control District Aerial	
	Firefighting Apparatus (HF 1764) (SF 2971).....	1,500,000
	Sneads - Fire Apparatus (HF 1637) (SF 3040).....	674,633
	St. Pete Fire Ladder Truck Replacement (HF 2400) (SF 3521)	300,000
	Sunrise Fire Rescue Regional Highway Response Equipment	
	(HF 2855) (SF 2204).....	400,000
	Suwannee County Fire/Rescue Ladder Truck (HF 3501) (SF	
	2225).....	1,900,000
2490	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EMERGENCY PREPAREDNESS	
	FROM INSURANCE REGULATORY TRUST	
	FUND	498,000
2490A	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF MIAMI -	
	SYLVESTER COMPREHENSIVE CANCER CENTER -	
	FIREFIGHTERS CANCER RESEARCH	
	FROM GENERAL REVENUE FUND	3,500,000
	Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408) (SF 1683).	
2491	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	600,319
2492	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,300
2493	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	187,172
2494	SPECIAL CATEGORIES	
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
	FROM INSURANCE REGULATORY TRUST	
	FUND	4,500
2495	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	8,485
2496	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	7,214
2496A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	

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	FROM GENERAL REVENUE FUND	47,425,113
	FROM INSURANCE REGULATORY TRUST	
	FUND	13,813,096
	From the funds in Specific Appropriation 2496A, \$13,463,096 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	
	Apalachicola Fire Hydrant Replacement Phase III (Final	
	Phase) (HF 3434) (SF 3214).....	275,000
	Baker County Fire Rescue Training Facility (HF 3403) (SF	
	2509).....	450,000
	Brooker New Fire Station (HF 3422) (SF 3379).....	506,096
	Clay County Fire Station #15 (HF 3581) (SF 1827).....	750,000
	Clay County Fire Station #21 (HF 3582) (SF 1828).....	750,000
	Crescent City - Fire/Ambulance/Law Enforcement Station	
	(HF 3617) (SF 2401).....	1,000,000
	Dunedin EOC & North County Fire Training Center: Phase II	
	(HF 2347) (SF 2186).....	850,000
	Fort Myers Fire Station 18 (HF 2585) (SF 3290).....	1,500,000
	Historic Fire Service Training Tower Restoration (HF	
	2322) (SF 2879).....	327,000
	Lauderdale By The Sea Public Safety Facility Design (HF	
	2205) (SF 2144).....	1,000,000
	Lauderdale Lakes Fire Station Walk-in Triage Phase (HF	
	2783) (SF 1672).....	389,000
	Madison County Fire Rescue Station #4 (HF 2565) (SF 2883).	850,000
	Miami-Dade Fire Rescue Department Eureka Station 71 (HF	
	2115) (SF 1704).....	500,000
	Riviera Beach Design and Demolition of existing Fire	
	Station on Singer Island (HF 2550) (SF 1854).....	500,000
	Seminole County Fire Station 28 Apparatus Bay Door (HF	
	2797) (SF 3400).....	600,000
	Steinhatchee Fire Rescue & Public Safety Facility (HF	
	3465) (SF 2212).....	500,000
	Wakulla County St. Marks Fire Rescue Facility (HF 3447)	
	(SF 2651).....	2,100,000
	West Palm Beach Fire Department - Contaminant Reduction	
	Project (HF 1224) (SF 1684).....	116,000
	West Tampa Fire Rescue Station Upgrades (HF 1456) (SF	
	2146).....	500,000
	From the funds in Specific Appropriation 2496A, \$47,400,113 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	
	Boynton Beach 911 Communications Center Generator	
	Replacement (HF 2652) (SF 1107).....	600,000
	Brevard County SW Public Safety Complex and Emergency	
	Operations Center (HF 1995) (SF 1978).....	588,000
	Collier County Fire EMS Station (HF 2924) (SF 3444).....	3,646,613
	Everglades Fire Station 106 Apparatus and Airboat Storage	
	Facility (HF 2163) (SF 2762).....	580,500
	Fort Meade Fire House Construction & Rehab & Hardening	
	(HF 2997) (SF 3100).....	1,500,000
	Hardee County Fire Rescue Station No. 1 and Training	
	Facility (HF 2215) (SF 3310).....	7,500,000
	Hernando Public Safety Training Center (HF 1038) (SF 2527)	1,000,000
	Havana Public Safety Upgrades (HF 3159) (SF 2294).....	1,000,000
	New Port Richey Fire Station #2 Construction Project (HF	
	1959) (SF 2171).....	1,120,000
	North Lauderdale Regional Training & Emergency Operations	
	Center (HF 2046) (SF 3462).....	250,000
	North Palm Beach Public Safety Resiliency (HF 2088) (SF	
	1891).....	255,000
	Okeechobee Public Safety Facility Improvements (HF 2175)	
	(SF 2575).....	1,200,000
	Orange City Fire and Rescue Station (HF 1714) (SF 2859)...	975,000
	Palm Harbor Fire Rescue Emergency Generators (HF 2344)	
	(SF 2175).....	200,000
	Parkland Fire Rescue and Alarm Control Panel Improvements	
	(HF 1148) (SF 2871).....	250,000
	Pinellas Suncoast Fire and Rescue Station #27 (HF 1088)	
	(SF 3660).....	1,000,000

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Ponce Inlet Fire Station Backup Power Generator Replacement (HF 1827) (SF 1830).....	35,000
Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (HF 3511) (SF 3300) ..	500,000
Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374).....	2,100,000
South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084).....	3,250,000
St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391) (SF 2463).....	7,500,000
St Johns - Central Public Safety Station (HF 3390) (SF 2468).....	7,500,000
St. Petersburg Public Safety Training Complex (HF 1786) (SF 3686).....	500,000
Union County Fire Rescue Station (HF 3411) (SF 2514).....	2,250,000
Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446) (SF 2125).....	2,100,000

From the funds in Specific Appropriation 2496A, \$25,000 in nonrecurring funds from the General Revenue Fund and \$350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Deltona New Fire Station (HF 2760) (SF 1826).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	64,571,903	
FROM TRUST FUNDS		24,378,197
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		88,950,100

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,290,133

2497 SALARIES AND BENEFITS POSITIONS 116.00	
STATE RISK MANAGEMENT TRUST FUND . .	9,373,648
2498 OTHER PERSONAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	43,224
2499 EXPENSES	
STATE RISK MANAGEMENT TRUST FUND . .	4,110,286

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2499 in the event costs exceed the amount appropriated.

2500 OPERATING CAPITAL OUTLAY	
STATE RISK MANAGEMENT TRUST FUND . .	500
2501 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	5,295,537
2501A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
STATE RISK MANAGEMENT TRUST FUND . .	78,750

Funds in Specific Appropriation 2501A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2502 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL	
STATE RISK MANAGEMENT TRUST FUND . .	6,083,924

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2502 in the event costs exceed the amount

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appropriated.	
2503 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	31,476,020

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2503 in the event costs exceed the amount appropriated.

2504 SPECIAL CATEGORIES	
CONTRACTED MEDICAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	21,574,182
2505 SPECIAL CATEGORIES	
EXCESS INSURANCE AND CLAIM SERVICE	
STATE RISK MANAGEMENT TRUST FUND . .	14,052,500
2506 SPECIAL CATEGORIES	
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM	
STATE RISK MANAGEMENT TRUST FUND . .	833,530

2506A SPECIAL CATEGORIES

VETERAN / FIRST RESPONDER	
ELECTROENCEPHALOGRAPH PILOT PROGRAM	
FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 2506A are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.

2508 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
STATE RISK MANAGEMENT TRUST FUND . .	52,251
2509 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
STATE RISK MANAGEMENT TRUST FUND . .	27,831
2510 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
STATE RISK MANAGEMENT TRUST FUND . .	35,692

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT

FROM GENERAL REVENUE FUND	10,000,000	
FROM TRUST FUNDS		93,037,875
TOTAL POSITIONS	116.00	
TOTAL ALL FUNDS		103,037,875

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 400,360

2511 SALARIES AND BENEFITS POSITIONS 1.00	
FROM INSURANCE REGULATORY TRUST FUND	273,542
2512 OTHER PERSONAL SERVICES	
FROM INSURANCE REGULATORY TRUST FUND	15,166
2513 EXPENSES	
FROM INSURANCE REGULATORY TRUST FUND	636,329

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2514 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,632,517

From the funds in Specific Appropriation 2514, \$1,400,000 is provided to the Department of Financial Services to competitively procure a replacement claims processing system for the Division of Rehabilitation and Liquidation. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the planned quarterly expenditures. Release is contingent upon approval of an updated detailed operational work plan and project spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2515 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 59,428

2516 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 39,000

2517 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,642

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 2,657,624

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 2,657,624

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,171,842

2518 SALARIES AND BENEFITS POSITIONS 114.00
FROM INSURANCE REGULATORY TRUST
FUND 8,974,203

2519 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 12,463

2520 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,163,889

2521 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 975,000

2522 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 716,292

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2523 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 7,400

2524 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 144,683

2525 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 21,734

2526 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 47,013

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 12,062,677

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 12,062,677

CONSUMER ASSISTANCE

APPROVED SALARY RATE 6,887,218

2527 SALARIES AND BENEFITS POSITIONS 114.00
FROM INSURANCE REGULATORY TRUST
FUND 9,618,372

2528 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 182,849

2529 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,435,386

2530 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 75,000

2531 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 6,555,374

2532 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE
ADMINISTRATION
FROM INSURANCE REGULATORY TRUST
FUND 309,130

2533 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,500

2534 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 25,461

2535 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 12,224

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2536	SPECIAL CATEGORIES			2548A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				ACQUISITION OF MOTOR VEHICLES		
	SERVICES - HUMAN RESOURCES SERVICES				FROM FEDERAL GRANTS TRUST FUND . . .		350,000
	PURCHASED PER STATEWIDE CONTRACT						
	FROM INSURANCE REGULATORY TRUST			2549	SPECIAL CATEGORIES		
	FUND		40,282		CONTRACTED SERVICES		
					FROM FEDERAL GRANTS TRUST FUND . . .		189,418
TOTAL: CONSUMER ASSISTANCE				2550	SPECIAL CATEGORIES		
FROM TRUST FUNDS			18,255,578		OPERATION OF MOTOR VEHICLES		
					FROM FEDERAL GRANTS TRUST FUND . . .		39,507
	TOTAL POSITIONS	114.00		2551	SPECIAL CATEGORIES		
	TOTAL ALL FUNDS		18,255,578		RISK MANAGEMENT INSURANCE		
					FROM FEDERAL GRANTS TRUST FUND . . .		30,053
FUNERAL AND CEMETERY SERVICES				2552	SPECIAL CATEGORIES		
	APPROVED SALARY RATE	1,527,325			LEASE OR LEASE-PURCHASE OF EQUIPMENT		
2537	SALARIES AND BENEFITS	POSITIONS	27.00		FROM FEDERAL GRANTS TRUST FUND . . .		19,900
	FROM REGULATORY TRUST FUND			2553	SPECIAL CATEGORIES		
					TRANSFER TO DEPARTMENT OF MANAGEMENT		
2538	OTHER PERSONAL SERVICES				SERVICES - HUMAN RESOURCES SERVICES		
	FROM REGULATORY TRUST FUND		69,039		PURCHASED PER STATEWIDE CONTRACT		
2539	EXPENSES				FROM FEDERAL GRANTS TRUST FUND . . .		43,084
	FROM REGULATORY TRUST FUND		399,827	2554	DATA PROCESSING SERVICES		
2540	SPECIAL CATEGORIES				OTHER DATA PROCESSING SERVICES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF				FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	REVENUE						
	FROM REGULATORY TRUST FUND		39,100	TOTAL: PUBLIC ASSISTANCE FRAUD			
2541	SPECIAL CATEGORIES				FROM TRUST FUNDS		8,455,083
	CONTRACTED SERVICES						
	FROM REGULATORY TRUST FUND		121,549		TOTAL POSITIONS	79.00	
2542	SPECIAL CATEGORIES						8,455,083
	OPERATION OF MOTOR VEHICLES				TOTAL ALL FUNDS		
	FROM REGULATORY TRUST FUND		8,700	PROGRAM: WORKERS' COMPENSATION			
2543	SPECIAL CATEGORIES			WORKERS' COMPENSATION			
	RISK MANAGEMENT INSURANCE				APPROVED SALARY RATE	14,595,633	
	FROM REGULATORY TRUST FUND		7,284	2555	SALARIES AND BENEFITS	POSITIONS	283.00
2544	SPECIAL CATEGORIES				FROM WORKERS' COMPENSATION		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				ADMINISTRATION TRUST FUND		21,319,045
	FROM REGULATORY TRUST FUND		4,162		FROM WORKERS' COMPENSATION SPECIAL		
2545	SPECIAL CATEGORIES				DISABILITY TRUST FUND		884,844
	TRANSFER TO DEPARTMENT OF MANAGEMENT			2556	OTHER PERSONAL SERVICES		
	SERVICES - HUMAN RESOURCES SERVICES				FROM WORKERS' COMPENSATION		
	PURCHASED PER STATEWIDE CONTRACT				ADMINISTRATION TRUST FUND		394,863
	FROM REGULATORY TRUST FUND		13,969		FROM WORKERS' COMPENSATION SPECIAL		
					DISABILITY TRUST FUND		18,020
TOTAL: FUNERAL AND CEMETERY SERVICES				2557	EXPENSES		
FROM TRUST FUNDS			2,926,190		FROM WORKERS' COMPENSATION		
					ADMINISTRATION TRUST FUND		3,450,401
	TOTAL POSITIONS	27.00			FROM WORKERS' COMPENSATION SPECIAL		
	TOTAL ALL FUNDS		2,926,190		DISABILITY TRUST FUND		143,721
PUBLIC ASSISTANCE FRAUD				2558	OPERATING CAPITAL OUTLAY		
	APPROVED SALARY RATE	5,421,451			FROM WORKERS' COMPENSATION		
2546	SALARIES AND BENEFITS	POSITIONS	79.00		ADMINISTRATION TRUST FUND		50,021
	FROM FEDERAL GRANTS TRUST FUND . . .			2559	SPECIAL CATEGORIES		
	FROM INSURANCE REGULATORY TRUST				ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	FUND		3,784,116		REVENUE		
2547	OTHER PERSONAL SERVICES				FROM WORKERS' COMPENSATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		689,952		ADMINISTRATION TRUST FUND		188,000
2548	EXPENSES			2560	SPECIAL CATEGORIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		906,029		TRANSFER TO DISTRICT COURTS OF APPEAL -		
					WORKERS' COMPENSATION APPEALS		
					FROM WORKERS' COMPENSATION		

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ADMINISTRATION TRUST FUND 1,239,137

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2561 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2562 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 781,538

Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2563 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,436,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2564 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2565 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 740,000

2566 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 161,937

2567 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKERS' COMPENSATION
PREMIUM REIMBURSEMENT FOR STUDENTS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,000,000

The funds in Specific Appropriation 2567, are provided to meet the requirements of section 446.54, Florida Statutes.

2568 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2569 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 100,342
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 6,251

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TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 35,400,669

TOTAL POSITIONS 283.00
TOTAL ALL FUNDS 35,400,669

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 9,492,177

2570 SALARIES AND BENEFITS POSITIONS 136.00
FROM INSURANCE REGULATORY TRUST
FUND 14,424,673

2571 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 72,840

2572 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 3,318,692

2573 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 822,672

2574 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 651,435

2575 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 810,124

2576 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 446,000

2577 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 232,900

2578 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 230,284

2579 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2580 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 33,817

2581 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 43,759

2582 FIXED CAPITAL OUTLAY
STATE FIRE AND ARSON INVESTIGATIVE
PROJECTS
FROM INSURANCE REGULATORY TRUST

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FUND	126,500	
TOTAL: FIRE AND ARSON INVESTIGATIONS		
FROM TRUST FUNDS	21,221,696	
TOTAL POSITIONS		136.00
TOTAL ALL FUNDS	21,221,696	

FORENSIC SERVICES

APPROVED SALARY RATE	581,251	
2583 SALARIES AND BENEFITS POSITIONS	9.00	
FROM INSURANCE REGULATORY TRUST		
FUND	929,208	
2584 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND	14,785	
2585 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND	402,254	
2586 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND	359,000	
2587 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND	178,500	
2588 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND	7,200	
2589 SPECIAL CATEGORIES		
ARSON LAB - MAINTENANCE AND REPAIR		
FROM INSURANCE REGULATORY TRUST		
FUND	190,000	
TOTAL: FORENSIC SERVICES		
FROM TRUST FUNDS	2,080,947	
TOTAL POSITIONS		9.00
TOTAL ALL FUNDS	2,080,947	

INSURANCE FRAUD

APPROVED SALARY RATE	14,753,819	
2590 SALARIES AND BENEFITS POSITIONS	213.00	
FROM INSURANCE REGULATORY TRUST		
FUND	22,057,948	
From the funds provided in Specific Appropriation 2590, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.		
2591 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND	46,817	
2592 EXPENSES		

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FROM INSURANCE REGULATORY TRUST	
FUND	3,751,758

From the funds in Specific Appropriation 2592, \$497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

2593 SPECIAL CATEGORIES

TRANSFER TO JUSTICE ADMINISTRATIVE	
COMMISSION FOR PROSECUTION OF PIP FRAUD	
FROM INSURANCE REGULATORY TRUST	
FUND	2,217,421

Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2594 SPECIAL CATEGORIES

TRANSFER TO JUSTICE ADMINISTRATION	
COMMISSION FOR PROSECUTION OF PROPERTY	
INSURANCE FRAUD	
FROM INSURANCE REGULATORY TRUST	
FUND	243,503

Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2595 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND	1,009,255

2596 SPECIAL CATEGORIES

ANTI-FRAUD DATABASE SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND	984,000

Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.

2597 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES	
FROM INSURANCE REGULATORY TRUST	
FUND	200,953

2598 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND	435,194

2599 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS	
FROM INSURANCE REGULATORY TRUST	
FUND	280,276

2600 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM INSURANCE REGULATORY TRUST	
FUND	186,000

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2601 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2602 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 67,797

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 31,528,169

TOTAL POSITIONS 213.00
TOTAL ALL FUNDS 31,528,169

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 576,469

2603 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 906,118

2604 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 48,438

2605 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 7,300

2606 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 3,100

2607 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 8,784

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS 973,740

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 973,740

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 19,438,775

2608 SALARIES AND BENEFITS POSITIONS 274.00
FROM INSURANCE REGULATORY TRUST
FUND 27,633,627

2609 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,042,220

2610 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,377,847

2611 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,000

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2612 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 90,000

2613 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 7,273,439

From the funds in Specific Appropriation 2613, \$2,273,439 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

From the funds in Specific Appropriation 2613, \$5,000,000 of nonrecurring funds shall be transferred to Florida International University for the purpose of upgrading and enhancing the capability of the Florida Public Hurricane Loss Model to make improvements in geography and to include perils not currently contemplated in the model including but not limited to severe convective storms. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation and the Division of Emergency Management. The Office of Insurance Regulation is authorized to direct funding provided to Florida International University towards specified programs or initiatives. Florida International University shall, at the direction of the Office of Insurance Regulation, ensure transparent and effective utilization of allocated funds, through periodic reporting requirements and completion of assigned tasks and deliverables.

2614 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY
AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 3,951,763

2615 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND
HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 1,950,000

2616 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 3,963,016

From the funds in Specific Appropriation 2616, \$500,000 in nonrecurring funds is appropriated to the Office of Insurance Regulation to procure a study on the benefits and long-term effects of specifying substantial improvement periods, also known as lookbacks, for counties and municipalities, specifying county and municipality ordinance reporting requirements and setting substantial improvement period maximum durations in Florida. For this study, "substantial improvement period" means the calculated length of time for any repair, reconstruction, rehabilitation, or improvement of a structure to harden a home for purposes of resiliency, as a preventative measure rather than in a response to storm. This study shall analyze the impact of substantial improvement periods on community rating system discounts and insurance rates as calculated by FEMA and Florida's local floodplain managers. In addition, the study should address any concerns with local ordinances that make allowances for the repair or replacement of the elements of a structure that do not directly harden a home. The study must be submitted to the Governor, the President of the Senate, and the

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2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		3,190	2627	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		876,964
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		95,901	2628	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,711,752
2619	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		40,989	2629	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,130
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		98,892	2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		367,012
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS				2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		41,950
TOTAL POSITIONS 274.00				2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
TOTAL ALL FUNDS 48,521,884				2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		36,930
EXECUTIVE DIRECTION AND SUPPORT SERVICES				TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			
APPROVED SALARY RATE 2,774,481				TOTAL POSITIONS 94.00			
2621	SALARIES AND BENEFITS POSITIONS 36.00 FROM INSURANCE REGULATORY TRUST FUND		3,934,789	TOTAL ALL FUNDS 13,763,738			
2622	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		118,543	FINANCIAL INVESTIGATIONS			
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		92,710	APPROVED SALARY RATE 3,025,720			
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		6,614	2634	SALARIES AND BENEFITS POSITIONS 42.00 FROM ADMINISTRATIVE TRUST FUND . . .		4,116,220
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		11,555	2635	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,462
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				2636	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		497,957
TOTAL POSITIONS 36.00				2637	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		20,600
TOTAL ALL FUNDS 4,164,211				2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		36,354
OFFICE OF FINANCIAL REGULATION				2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		19,636
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				2640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		15,809
APPROVED SALARY RATE 7,993,969				2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		19,981
2626	SALARIES AND BENEFITS POSITIONS 94.00 FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		10,666,128				

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TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS 4,732,019

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 4,732,019

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,794,846

2642 SALARIES AND BENEFITS POSITIONS 55.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,972,542

2643 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 258,660

2644 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 501,258

2645 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 7,000

2646 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2647 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 25,871

2648 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

2649 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 16,707

2650 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 8,435,807

From the funds in Specific Appropriation 2650, \$4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2650, \$500,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.

The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality

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assurance validation for the REAL project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 16,288,897

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 16,288,897

FINANCE REGULATION

APPROVED SALARY RATE 6,482,901

2651 SALARIES AND BENEFITS POSITIONS 91.00
FROM REGULATORY TRUST FUND 8,891,587

2652 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 264,069

2653 EXPENSES
FROM REGULATORY TRUST FUND 873,379

2654 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 35,631

2655 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE
CONTRACT
FROM REGULATORY TRUST FUND 2,930,000

2656 SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE
CONTRACT
FROM REGULATORY TRUST FUND 251,000

2657 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 111,565

2658 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 41,041

2659 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 34,995

2660 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 39,727

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS 13,472,994

TOTAL POSITIONS 91.00
TOTAL ALL FUNDS 13,472,994

SECURITIES REGULATION

APPROVED SALARY RATE 5,618,474

2661 SALARIES AND BENEFITS POSITIONS 74.00
FROM REGULATORY TRUST FUND 7,907,897

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2662	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		104,585
2663	EXPENSES FROM REGULATORY TRUST FUND		715,439
2664	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		4,566
2665	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND		200,336
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		349,500
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		33,911
2668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		29,947
TOTAL: SECURITIES REGULATION			
	FROM TRUST FUNDS		9,373,434
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		9,373,434
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	130,948,527	
	FROM TRUST FUNDS		553,727,131
	TOTAL POSITIONS	2,634.50	
	TOTAL ALL FUNDS		684,675,658
	TOTAL APPROVED SALARY RATE	174,641,325	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2670	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	130.00 14,561,026	
			284,981
2671	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	6,396,956	488,033 1,500,000

From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program.

The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to,

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recommendations based on the evaluation of: (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness; (2) The existing processes to identify and address inefficiencies and areas requiring improvement; (3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange; (4) The alignment of strategic initiatives and resource allocation with organizational objectives; and (5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities. The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.			
2672	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND		116,858
2673	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND		1,000,000
2674	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND		29,244
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		28,786 8,480
2676	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND		150,000
2677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		35,039 7,200
2678	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		7,200
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	22,325,109	
	FROM TRUST FUNDS		2,288,694
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		24,613,803
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2679	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	5,516,488
2680	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,345

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2682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND	14,860	
2683	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND	21,470	
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS	6,802,399	
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS	6,802,399	

EXECUTIVE PLANNING AND BUDGETING

2684	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM GENERAL REVENUE FUND		12,989,913
2685	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	901,169	
2686	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	68,033	
2687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,474	
2688	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,766	
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND	14,021,355	
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS	14,021,355	

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,092,996

2689	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		7,174,115
	FROM ADMINISTRATIVE TRUST FUND . . .		3,840,112
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	3,758,750	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,789,173	
	FROM GRANTS AND DONATIONS TRUST		

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	FUND		323,943
	FROM OPERATING TRUST FUND		197,191
	FROM U.S. CONTRIBUTIONS TRUST FUND .		976,380
2690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	348,100	
	FROM ADMINISTRATIVE TRUST FUND . . .		379,156
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,220,456
	FROM FEDERAL GRANTS TRUST FUND . . .		1,219,927
	FROM GRANTS AND DONATIONS TRUST		
	FUND		220,531
	FROM OPERATING TRUST FUND		108,441
2691	EXPENSES		
	FROM GENERAL REVENUE FUND	1,658,712	
	FROM ADMINISTRATIVE TRUST FUND . . .		706,418
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2692	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2693	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		36,113
	FROM GRANTS AND DONATIONS TRUST		
	FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2693A	LUMP SUM		
	TECHNOLOGY INFRASTRUCTURE AT STATE		
	EMERGENCY OPERATIONS CENTER		
	FROM GENERAL REVENUE FUND	17,801,230	

Funds in Specific Appropriation 2693A are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment.

2694	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	456,860	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND . . .		38,000
2695	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/		
	CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		49,500
2696	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

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FROM GENERAL REVENUE FUND	4,284,000	
FROM ADMINISTRATIVE TRUST FUND . . .		237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
FROM FEDERAL GRANTS TRUST FUND . . .		985,595
FROM GRANTS AND DONATIONS TRUST FUND		163,737
FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2696, \$2,950,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2696A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	120,495	
FROM ADMINISTRATIVE TRUST FUND . . .		604,505

Funds in Specific Appropriation 2696A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2697 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	8,362,000	
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From the funds in Specific Appropriation 2697, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to purchase local government subscription licenses for the state hosted WebEOC web application.

2698 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		500,000
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2699 SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND	19,281,235	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

From the funds in Specific Appropriation 2699, \$19,281,235 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973).....	500,000	
Florida Severe Weather Mesonet (HF 1733) (SF 3031).....	738,000	
Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067).....	7,547,805	
Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707).....	325,430	
Sanibel - Operating Revenue Recovery Hurricane Ian (HF 3162) (SF 3551).....	9,920,000	
Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611).....	250,000	

2700 SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GENERAL REVENUE FUND	10,000,000	
FROM FEDERAL GRANTS TRUST FUND . . .		248,489

2701 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		111,142
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2702 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL		
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DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910
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2703 SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
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2704 SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	6,858,684	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
FROM FEDERAL GRANTS TRUST FUND . . .		926,154

From the funds in Specific Appropriation 2704, \$5,000,000 in recurring funds from the General Revenue Fund is provided for operational expenses and management activities related to the division's emergency warehousing needs. In order to promote efficiency and not duplicate efforts, the division shall contract with the vendor it determined was in the best interest of the state to proceed with pursuant to the Invitation to Negotiate No. ITN-DEM-23-24-006 for the turnkey stockpile management of the state-owned warehouse that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. Prior to the division occupying the state-owned warehouse, the vendor shall begin an assessment of existing inventory to ensure the buildout components are adequate and the warehouse management and response activities can be effectively deployed and implemented.

2705 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		233,707,143
FROM U.S. CONTRIBUTIONS TRUST FUND .		430,106,982

2706 SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		136,036,183
FROM U.S. CONTRIBUTIONS TRUST FUND .		1,852,508

2707 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .		3,997,207
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2708 SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .		75,811,250
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2709 SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND		517,325
FROM U.S. CONTRIBUTIONS TRUST FUND .		275,912,352

2710 SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		788
FROM U.S. CONTRIBUTIONS TRUST FUND .		8,018,686

2711 SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		400,000
FROM GRANTS AND DONATIONS TRUST		

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	FUND	5,102,786
2712	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2713	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	80,406
2714	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	994,000 6,229,151
2715	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2716	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2689).....	100,198
Other Personal Services (SA 2690).....	185,000
Expenses (SA 2691).....	79,723
Operating Capital Outlay (SA 2693).....	7,500
Contracted Services (SA 2696).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2716).....	6,384,280
Indirect Costs.....	106,299

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2717	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2718	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2719	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	13,511 86,013
2721	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING	

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	PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
2722	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,589,948 3,000,000

Funds in Specific Appropriation 2725 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2725, \$42,589,948 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977).....	750,000
Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331).....	512,000
Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071).....	9,000,000
City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512).....	1,777,965
City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058).....	400,000
El Portal Police Department Upgrades (HF 3121) (SF 1700).. Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574).....	482,538 400,000
Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123).....	3,505,251
Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234).....	850,000
Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585).....	950,000
Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618).....	250,000
Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619).....	10,972,471
Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624).....	650,000
Orange City Public Works Building (HF 1713) (SF 1327)..... Portable Generator Replacement - Polk County (HF 1540) (SF 3120).....	536,723 240,000
Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367).....	1,000,000
Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829).....	27,500
Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038).....	800,000
Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301).....	1,000,000
SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162).....	1,350,000
Suwannee County Regional Shelter (SF 3690).....	2,500,000
Taylor County Public Safety Complex (HF 3771) (SF 2307)...	2,500,000
Taylor County Public Works Generator (HF 3460) (SF 2208).. Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655).....	10,500 2,125,000

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TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
 FROM GENERAL REVENUE FUND 118,948,890
 FROM TRUST FUNDS 1,252,980,814

 TOTAL POSITIONS 225.00
 TOTAL ALL FUNDS 1,371,929,704

 TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
 FROM GENERAL REVENUE FUND 155,295,354
 FROM TRUST FUNDS 1,262,071,907

 TOTAL POSITIONS 513.00
 TOTAL ALL FUNDS 1,417,367,261
 TOTAL APPROVED SALARY RATE 14,092,996

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,889,111

2726 SALARIES AND BENEFITS POSITIONS 240.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 18,693,286
 FROM LAW ENFORCEMENT TRUST FUND . . 175,705

 2727 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 92,669

 2728 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 859,240
 FROM LAW ENFORCEMENT TRUST FUND . . 6,764

 2729 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 67,930

 2730 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 45,000

 2731 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 61,554

 2732 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,562,204

 2732A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 561,600

Funds in Specific Appropriation 2732A are provided to implement the

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remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.
 2733 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 90,800

 2734 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 95,152

 2735 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 93,110

 2735A FIXED CAPITAL OUTLAY
 SPECIAL PROJECTS AND IMPROVEMENTS -
 ADMINISTRATIVE SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,597,521

 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 28,002,535

 TOTAL POSITIONS 240.00
 TOTAL ALL FUNDS 28,002,535

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 150,865,887

2736 SALARIES AND BENEFITS POSITIONS 2,171.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 225,726,919

 From the funds in Specific Appropriation 2736, \$7,608,793 of recurring funds from the Highway Safety Operating Trust Fund and 3,422,662 in salary rate are appropriated to the Department of Highway Safety and Motor Vehicles to provide for a projected deficit in salary rate and salaries and benefits in budget entities of the department. These funds and salary rate shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds and salary rate for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need and specific documentation of the projected deficit in a budget entity. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.
 2737 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,281,761
 FROM FEDERAL GRANTS TRUST FUND . . . 320,810

 2738 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 13,575,489
 FROM FEDERAL GRANTS TRUST FUND . . . 77,370
 FROM LAW ENFORCEMENT TRUST FUND . . 353,970

 2739 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 625,905
 FROM FEDERAL GRANTS TRUST FUND . . . 2,000
 FROM LAW ENFORCEMENT TRUST FUND . . 150,000

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2740	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,882,347
2741	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	4,625,719 52,000
2742	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	5,933,203 258,609 50,020
2743	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	17,405,050
2744	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2745	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	10,345,916 14,900
2746	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2747	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,128,190
2748	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2749	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2750	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2751	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	754,383
TOTAL: HIGHWAY SAFETY		

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FROM TRUST FUNDS	317,013,504
TOTAL POSITIONS	2,171.00
TOTAL ALL FUNDS	317,013,504
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	2,198,848
2755 SALARIES AND BENEFITS POSITIONS	23.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,106,639
2756 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2757 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2758 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2759 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	70,030
2760 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2761 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2762 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,327
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,477,971
TOTAL POSITIONS	23.00
TOTAL ALL FUNDS	3,477,971
COMMERCIAL VEHICLE ENFORCEMENT	
APPROVED SALARY RATE	19,350,785
2763 SALARIES AND BENEFITS POSITIONS	291.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND	31,437,406
2764 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,521
2765 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,869,774
2766 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513

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2767	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,946,002	
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514	
2769	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841	
2770	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646	
2771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,244,753	
2772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240	
2773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020	
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,193	
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		45,973,423	
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS	45,973,423	
PROGRAM: MOTORIST SERVICES			
MOTORIST SERVICES			
	APPROVED SALARY RATE	60,148,725	
2775	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	1,366.00 85,493,098 424,210 4,731,199	
2776	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	1,028,353 330,898 62,712	
2777	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	12,623,337 390,335 413,306	
2778	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING		

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	TRUST FUND	134,866
	FROM FEDERAL GRANTS TRUST FUND . . .	9,705
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2779	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	900,000
2780	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,224,519 219,401 3,040
2781	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2782	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2783	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,648,869
2784	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,840,197
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	626,052 32,950
2786	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2787	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488 11,000
2788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	566,880
TOTAL: MOTORIST SERVICES FROM TRUST FUNDS		148,067,775
	TOTAL POSITIONS	1,366.00
	TOTAL ALL FUNDS	148,067,775
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	9,650,944

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2789	SALARIES AND BENEFITS	POSITIONS	152.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		14,025,601
2790	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		276,051
2791	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,827,131
	FROM GAS TAX COLLECTION TRUST FUND		213,265
2792	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		53,931
2793	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		22,317,646
	FROM GAS TAX COLLECTION TRUST FUND		864,833

From the funds in Specific Appropriations 2791 and 2793, \$12,352,108 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$847,500 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		46,467
2795	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,872,332
2796	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,420,309
2797	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,607
2798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		60,944
2799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,824,565
TOTAL: INFORMATION SERVICES ADMINISTRATION			
	FROM TRUST FUNDS		57,813,682
	TOTAL POSITIONS		152.00

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	TOTAL ALL FUNDS		57,813,682
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
	FROM TRUST FUNDS		600,348,890
	TOTAL POSITIONS	4,243.00	
	TOTAL ALL FUNDS		600,348,890
	TOTAL APPROVED SALARY RATE	256,104,300	
LEGISLATIVE BRANCH			
SENATE			
2800	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND		62,282,243
HOUSE OF REPRESENTATIVES			
2801	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND		73,798,209

LEGISLATIVE SUPPORT SERVICES

From the funds provided in Specific Appropriations 2802 and 2803, the Office of Economic and Demographic Research shall conduct a study and present policy options relating to prohibiting the collection of interchange fees on sales taxes levied under chapter 212 and section 125.0104, Florida Statutes. The Office of Economic and Demographic Research shall submit a report to the President of the Senate and Speaker of the House of Representatives by December 1, 2024. The report must address the impacts including, but not limited to, technological, financial, and economic impacts on merchants, processors, payment card networks, acquiring banks, issuers, and consumers. The Office may contract with a public or private institution of higher learning or a nationally recognized organization or entity with experience in performing this type of evaluation for the sole purpose of developing some or all of the underlying analysis and findings to be included in the report.

2802	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND		27,027,370
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,098,317
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		171,123
2803	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND		27,130,568
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,082,143
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		166,459
2804	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		324,716
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,393
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		319
TOTAL: LEGISLATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		54,482,654
	FROM TRUST FUNDS		2,520,754
	TOTAL ALL FUNDS		57,003,408
OFFICE OF PUBLIC COUNSEL			
2805	LUMP SUM		

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SPECIFIC				SPECIFIC			
APPROPRIATION				APPROPRIATION			
	PUBLIC COUNSEL			2815	EXPENSES		
	FROM GENERAL REVENUE FUND	2,540,390			FROM OPERATING TRUST FUND		3,735,263
2806	SPECIAL CATEGORIES			2816	OPERATING CAPITAL OUTLAY		
	RISK MANAGEMENT INSURANCE				FROM OPERATING TRUST FUND		1,000
	FROM GENERAL REVENUE FUND	2,552		2817	SPECIAL CATEGORIES		
TOTAL: OFFICE OF PUBLIC COUNSEL					ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		2,542,942			FROM OPERATING TRUST FUND		442,000
	TOTAL ALL FUNDS		2,542,942	2818	SPECIAL CATEGORIES		
ETHICS, COMMISSION ON					CONTRACTED SERVICES		
					FROM OPERATING TRUST FUND		1,099,749
2807	LUMP SUM			2818A	SPECIAL CATEGORIES		
	LOBBY REGISTRATION				FLORIDA ACCOUNTING INFORMATION RESOURCE		
	FROM EXECUTIVE BRANCH LOBBY				(FLAIR) SYSTEM REPLACEMENT		
	REGISTRATION TRUST FUND		189,667		FROM OPERATING TRUST FUND		725,000
2808	LUMP SUM			Funds in Specific Appropriation 2818A are provided to implement the			
	ETHICS COMMISSION			remediation tasks necessary to integrate agency applications with the			
	FROM GENERAL REVENUE FUND	2,948,637		new Florida Planning, Accounting, and Ledger Management (PALM) System.			
2809	SPECIAL CATEGORIES			2819	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE				RISK MANAGEMENT INSURANCE		
	HEARINGS				FROM OPERATING TRUST FUND		308,019
	FROM GENERAL REVENUE FUND	42,116		2820	SPECIAL CATEGORIES		
2810	SPECIAL CATEGORIES				CONTRACTED LEGAL SERVICES		
	RISK MANAGEMENT INSURANCE				FROM OPERATING TRUST FUND		120,000
	FROM GENERAL REVENUE FUND	3,726		2821	SPECIAL CATEGORIES		
	FROM EXECUTIVE BRANCH LOBBY				TENANT BROKER COMMISSIONS		
	REGISTRATION TRUST FUND		159		FROM OPERATING TRUST FUND		496,385
TOTAL: ETHICS, COMMISSION ON				2822	SPECIAL CATEGORIES		
FROM GENERAL REVENUE FUND		2,994,479			LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM TRUST FUNDS			189,826		FROM OPERATING TRUST FUND		12,000
	TOTAL ALL FUNDS		3,184,305	2823	SPECIAL CATEGORIES		
AUDITOR GENERAL					TRANSFER TO DEPARTMENT OF MANAGEMENT		
					SERVICES - HUMAN RESOURCES SERVICES		
2811	LUMP SUM				PURCHASED PER STATEWIDE CONTRACT		
	AUDITOR GENERAL				FROM OPERATING TRUST FUND		150,588
	FROM GENERAL REVENUE FUND	43,136,933		TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2812	SPECIAL CATEGORIES				FROM TRUST FUNDS		13,103,327
	RISK MANAGEMENT INSURANCE				TOTAL POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	109,355			TOTAL ALL FUNDS		13,103,327
TOTAL: AUDITOR GENERAL				LOTTERY GAMES AND OPERATIONS			
FROM GENERAL REVENUE FUND		43,246,288			APPROVED SALARY RATE	20,238,953	
	TOTAL ALL FUNDS		43,246,288	2824	SALARIES AND BENEFITS	POSITIONS	387.00
TOTAL: LEGISLATIVE BRANCH					FROM OPERATING TRUST FUND		32,323,522
FROM GENERAL REVENUE FUND		239,346,815		2825	OTHER PERSONAL SERVICES		
FROM TRUST FUNDS			2,710,580		FROM OPERATING TRUST FUND		1,123,513
	TOTAL ALL FUNDS		242,057,395	2826	EXPENSES		
LOTTERY, DEPARTMENT OF THE					FROM OPERATING TRUST FUND		5,685,947
PROGRAM: LOTTERY OPERATIONS				2827	OPERATING CAPITAL OUTLAY		
EXECUTIVE DIRECTION AND SUPPORT SERVICES					FROM OPERATING TRUST FUND		62,020
	APPROVED SALARY RATE	3,995,817		2828	SPECIAL CATEGORIES		
2813	SALARIES AND BENEFITS	POSITIONS	53.00		ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		5,846,782		FROM OPERATING TRUST FUND		224,000
2814	OTHER PERSONAL SERVICES			2829	SPECIAL CATEGORIES		
	FROM OPERATING TRUST FUND		166,541		CONTRACTED SERVICES		
					FROM OPERATING TRUST FUND		13,050,741

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2830 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.

2831 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND 71,158,570

From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2832 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,907,939

2833 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 36,312,514

2834 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2835 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 22,060

2836 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 163,000

2837 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 10,973

2838 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 258,774

TOTAL: LOTTERY GAMES AND OPERATIONS
FROM TRUST FUNDS 221,796,373

TOTAL POSITIONS 387.00
TOTAL ALL FUNDS 221,796,373

TOTAL: LOTTERY, DEPARTMENT OF THE

SECTION 6 - GENERAL GOVERNMENT
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FROM TRUST FUNDS 234,899,700
TOTAL POSITIONS 440.00
TOTAL ALL FUNDS 234,899,700
TOTAL APPROVED SALARY RATE 24,234,770

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,239,931

2839 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 736,382
FROM ADMINISTRATIVE TRUST FUND . . . 12,400,451

2840 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 120,249

2841 EXPENSES
FROM GENERAL REVENUE FUND 325,467
FROM ADMINISTRATIVE TRUST FUND . . . 970,563

2842 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 16,198

2843 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 61,680
FROM ADMINISTRATIVE TRUST FUND . . . 247,684
FROM OPERATING TRUST FUND 50,000

2844 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 660,000

Funds in Specific Appropriation 2844 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2845 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 104,000

2846 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND 2,150,000

2847 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2848 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,271
FROM ADMINISTRATIVE TRUST FUND . . . 20,219

2849 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2850 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2851 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

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	FROM GENERAL REVENUE FUND	1,220	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,478
2852	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	25,695	
	FROM ADMINISTRATIVE TRUST FUND . . .		270,219
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,309,715	
	FROM TRUST FUNDS		16,363,492
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		19,673,207

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	14,123,009	
2853	SALARIES AND BENEFITS POSITIONS	274.50	
	FROM SUPERVISION TRUST FUND		20,511,757
2854	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		270,709
2855	EXPENSES		
	FROM SUPERVISION TRUST FUND		5,463,606
2856	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		323,727
2857	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND		150,000
2858	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		8,627,885
2859	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND	400,000	
	FROM SUPERVISION TRUST FUND		14,082,170

From the funds in Specific Appropriation 2859, 25 percent shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes, contingent on the department submitting a detailed remediation plan for the elevator system located in the Capitol Building. The plan must incorporate solutions that provide the public easier access to offices and a dedicated elevator providing direct access to floors 15 through 21.

2860	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND		1,678,387
2861	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND		2,500,000
2862	SPECIAL CATEGORIES		
	HEATING, VENTILATION, AND AIR CONDITIONING		
	CONTROL DEVICE REFRESH - FLORIDA		
	FACILITIES POOL		
	FROM GENERAL REVENUE FUND	2,158,500	
2863	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

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	FROM SUPERVISION TRUST FUND	233,128
2864	SPECIAL CATEGORIES	
	STATE UTILITY PAYMENTS	
	FROM SUPERVISION TRUST FUND	16,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.

2865	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM SUPERVISION TRUST FUND		1,627,007

2866	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM SUPERVISION TRUST FUND		97,570

2867	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SUPERVISION TRUST FUND		93,115

2868	SPECIAL CATEGORIES		
	STATE CAPITOL - MAINTENANCE AND REPAIRS		
	FROM SUPERVISION TRUST FUND		250,000

2869	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM SUPERVISION TRUST FUND		354,897

2870	FIXED CAPITAL OUTLAY		
	COMPLIANCE WITH THE AMERICANS WITH		
	DISABILITIES ACT		
	FROM SUPERVISION TRUST FUND		1,100,000

Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2871	FIXED CAPITAL OUTLAY		
	LIFE SAFETY CODE COMPLIANCE PROJECTS		
	STATEWIDE - DMS MGD		
	FROM SUPERVISION TRUST FUND		1,000,000

2872	FIXED CAPITAL OUTLAY		
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
	DMS MGD		
	FROM GENERAL REVENUE FUND	79,700,000	
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,530,257

From the trust funds in Specific Appropriation 2872, the Department of Management Services shall complete the renovations of the Florida Department of Law Enforcement's office at the Capitol Circle Office Complex in Tallahassee. In addition, funds are provided for renovation of the restrooms in the J. Edwin Larson and the Duncan U. Fletcher Buildings in Tallahassee.

From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol Complex.

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From the funds in Specific Appropriation 2872, the Department of Management Services (department) shall develop a comprehensive master landscape plan (plan) for the Capitol Complex. The draft plan shall be submitted by the department to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by August 1, 2024. Following review by the appropriation chairs and the Office of Planning and Budget, the final plan shall be submitted for approval pursuant to section 265.111, Florida Statutes.

From the funds in Specific Appropriation 2872, the Department of Management Services shall utilize up to \$2,500,000 to renovate the Cabinet Meeting Room located on the Lower Level of the Florida Capitol Building.

2873	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000
2874	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	13,942,559
2874A	FIXED CAPITAL OUTLAY BEIRUT MONUMENT - CAPITOL COMPLEX - DMS MGD FROM GENERAL REVENUE FUND	400,000

Funds in Specific Appropriation 2874A are provided to the Department of Management Services to design, develop, and construct a monument to honor the 241 Members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon, pursuant to section 265.111, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2874B	FIXED CAPITAL OUTLAY FLORIDA SPACE EXPLORATION MONUMENT - CAPITOL COMPLEX - DMS MGD FROM GENERAL REVENUE FUND	400,000
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Funds in Specific Appropriation 2874B are provided to the Department of Management Services to design, develop, and construct the Florida Space Exploration Monument pursuant to section 265.009, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND	82,658,500	
FROM TRUST FUNDS		97,328,180
TOTAL POSITIONS	274.50	
TOTAL ALL FUNDS		179,986,680

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 734,986

2875	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST		

SECTION 6 - GENERAL GOVERNMENT
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	FUND	1,073,832
2876	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND	122,002
2877	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND	46,341
2878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND	13,054
2879	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND	1,613
2880	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND	3,000,000

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

From the funds in Specific Appropriation 2880, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND	3,868
2882	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND	8,342

TOTAL: BUILDING CONSTRUCTION		
FROM TRUST FUNDS		4,269,052
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		4,269,052

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2883 through 2888, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 216,858

2883	SALARIES AND BENEFITS	POSITIONS	4.00
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SECTION 6 - GENERAL GOVERNMENT				SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC				SPECIFIC			
APPROPRIATION				APPROPRIATION			
	FROM SURPLUS PROPERTY REVOLVING			FROM OPERATING TRUST FUND			30,689
	TRUST FUND	317,050					
2884	EXPENSES			TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	FROM SURPLUS PROPERTY REVOLVING			FROM TRUST FUNDS			1,995,964
	TRUST FUND	37,420					
				TOTAL POSITIONS	6.00		
				TOTAL ALL FUNDS			1,995,964
2885	SPECIAL CATEGORIES			PURCHASING OVERSIGHT			
	CONTRACTED SERVICES						
	FROM SURPLUS PROPERTY REVOLVING			APPROVED SALARY RATE	3,739,496		
	TRUST FUND	42,445					
2886	SPECIAL CATEGORIES			2898 SALARIES AND BENEFITS POSITIONS	52.00		
	RISK MANAGEMENT INSURANCE			FROM OPERATING TRUST FUND			5,215,473
	FROM SURPLUS PROPERTY REVOLVING						
	TRUST FUND	479		2899 OTHER PERSONAL SERVICES			
				FROM OPERATING TRUST FUND			10,066
2887	SPECIAL CATEGORIES						
	TRANSFER TO DEPARTMENT OF MANAGEMENT			2900 EXPENSES			
	SERVICES - HUMAN RESOURCES SERVICES			FROM OPERATING TRUST FUND			518,389
	PURCHASED PER STATEWIDE CONTRACT						
	FROM SURPLUS PROPERTY REVOLVING			2901 SPECIAL CATEGORIES			
	TRUST FUND	1,956		CONTRACTED SERVICES			
				FROM OPERATING TRUST FUND			693,647
2888	DATA PROCESSING SERVICES			Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)						
	FROM SURPLUS PROPERTY REVOLVING						
	TRUST FUND	1,576					
TOTAL: FEDERAL PROPERTY ASSISTANCE				2902 SPECIAL CATEGORIES			
FROM TRUST FUNDS		400,926		RISK MANAGEMENT INSURANCE			
				FROM OPERATING TRUST FUND			9,762
	TOTAL POSITIONS	4.00					
	TOTAL ALL FUNDS	400,926		2903 SPECIAL CATEGORIES			
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				CONTRACTED LEGAL SERVICES			
APPROVED SALARY RATE	452,541			FROM OPERATING TRUST FUND			30,000
2889 SALARIES AND BENEFITS POSITIONS	6.00						
FROM OPERATING TRUST FUND		681,716		2904 SPECIAL CATEGORIES			
				WEB-BASED E-PROCUREMENT SYSTEM			
2890 EXPENSES				FROM OPERATING TRUST FUND			11,000,000
FROM OPERATING TRUST FUND		58,708					
2891 SPECIAL CATEGORIES				2905 SPECIAL CATEGORIES			
CONTRACTED SERVICES				PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
FROM OPERATING TRUST FUND		68,784		FROM OPERATING TRUST FUND			180,000
2892 SPECIAL CATEGORIES							
FLEET MANAGEMENT INFORMATION SYSTEM				2906 SPECIAL CATEGORIES			
FROM OPERATING TRUST FUND		456,000		LEASE OR LEASE-PURCHASE OF EQUIPMENT			
				FROM OPERATING TRUST FUND			5,000
2893 SPECIAL CATEGORIES							
RISK MANAGEMENT INSURANCE				2907 SPECIAL CATEGORIES			
FROM OPERATING TRUST FUND		957		TRANSFER TO DEPARTMENT OF MANAGEMENT			
2894 SPECIAL CATEGORIES				SERVICES - HUMAN RESOURCES SERVICES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT				PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND		1,247		FROM OPERATING TRUST FUND			17,544
2895 SPECIAL CATEGORIES							
TRANSFER TO DEPARTMENT OF MANAGEMENT				2908 SPECIAL CATEGORIES			
SERVICES - HUMAN RESOURCES SERVICES				TRANSFER TO THE DEPARTMENT OF FINANCIAL			
PURCHASED PER STATEWIDE CONTRACT				SERVICES			
FROM OPERATING TRUST FUND		2,863		FROM OPERATING TRUST FUND			4,550,000
2896 SPECIAL CATEGORIES							
PAYMENT OF EXPENSES FROM SALE OF AGENCY				2909 DATA PROCESSING SERVICES			
VEHICLES				NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM OPERATING TRUST FUND		695,000		FROM OPERATING TRUST FUND			164,729
2897 DATA PROCESSING SERVICES				TOTAL: PURCHASING OVERSIGHT			
NORTHWEST REGIONAL DATA CENTER (NWRDC)				FROM TRUST FUNDS			22,394,610
				TOTAL POSITIONS	52.00		
				TOTAL ALL FUNDS			22,394,610

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	259,115		
2910	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			422,059
2911	EXPENSES			
	FROM OPERATING TRUST FUND			55,641
2912	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			11,573
2913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			957
2914	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			3,413
2915	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND			12,019
TOTAL: OFFICE OF SUPPLIER DIVERSITY				
	FROM TRUST FUNDS			505,662
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			505,662

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,251,790		
2916	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM PRETAX BENEFITS TRUST FUND			469,390
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			26,505
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			2,803,269
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			34,716
2917	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			15,034
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			144,103
2918	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND			47,531
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			1,984
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			353,901
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			2,875
2919	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND			10,000
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			8,000
2919A	SPECIAL CATEGORIES			
	ACTUARY AND CONSULTING SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			250,000
2920	SPECIAL CATEGORIES			

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION

	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			25,917
2921	SPECIAL CATEGORIES			
	POST PAYMENT CLAIMS AUDIT SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			583,000
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.				
2922	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			348,505
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			2,059,157
2923	SPECIAL CATEGORIES			
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			
	HEALTH INSURANCE			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			43,625,034
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.				
2924	SPECIAL CATEGORIES			
	SOCIAL SECURITY DISABILITY INCOME CONTRACT			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			375,000
From the funds provided in Specific Appropriation 2924, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.				
2925	SPECIAL CATEGORIES			
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			4,846,622
2926	SPECIAL CATEGORIES			
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE			
	SERVICES FOR STATEWIDE CONTRACTS			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			6,400,000
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.				
2927	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PRETAX BENEFITS TRUST FUND			2,998
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			786
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			18,762
2928	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			300,000

SECTION 6 - GENERAL GOVERNMENT				SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC				SPECIFIC			
APPROPRIATION				APPROPRIATION			
2929	SPECIAL CATEGORIES			TRUST FUND			28,011
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO			FROM POLICE AND FIREFIGHTER'S			
	HEALTH SAVINGS ACCOUNT CUSTODIAN			PREMIUM TAX TRUST FUND			57,139
	FROM STATE EMPLOYEES HEALTH			FROM RETIREE HEALTH INSURANCE			
	INSURANCE TRUST FUND		3,858,000	SUBSIDY TRUST FUND			17,817
2930	SPECIAL CATEGORIES			2936A OPERATING CAPITAL OUTLAY			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			FROM OPERATING TRUST FUND			5,000
	FROM STATE EMPLOYEES HEALTH						
	INSURANCE TRUST FUND		9,235	2937 SPECIAL CATEGORIES			
2931	SPECIAL CATEGORIES			TRANSFER TO DIVISION OF ADMINISTRATIVE			
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE			HEARINGS			
	TRANSFERS			FROM OPERATING TRUST FUND			16,198
	FROM STATE EMPLOYEES HEALTH			2938 SPECIAL CATEGORIES			
	INSURANCE TRUST FUND		4,500,000	CONTRACTED SERVICES			
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.				FROM GENERAL REVENUE FUND	65,500		
				FROM OPERATING TRUST FUND			7,983,531
				FROM OPTIONAL RETIREMENT PROGRAM			
				TRUST FUND			26,000
				FROM POLICE AND FIREFIGHTER'S			
				PREMIUM TAX TRUST FUND			238,305
				FROM RETIREE HEALTH INSURANCE			
				SUBSIDY TRUST FUND			52,700
				2938A SPECIAL CATEGORIES			
				FLORIDA ACCOUNTING INFORMATION RESOURCE			
				(FLAIR) SYSTEM REPLACEMENT			
				FROM OPERATING TRUST FUND			630,000
2932	SPECIAL CATEGORIES			Funds in Specific Appropriation 2938A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
	TRANSFER TO DEPARTMENT OF MANAGEMENT						
	SERVICES - HUMAN RESOURCES SERVICES			2939 SPECIAL CATEGORIES			
	PURCHASED PER STATEWIDE CONTRACT			OVERTIME			
	FROM PRETAX BENEFITS TRUST FUND . .		4,123	FROM OPERATING TRUST FUND			122,571
	FROM STATE EMPLOYEES HEALTH			2940 SPECIAL CATEGORIES			
	INSURANCE TRUST FUND		15,786	RISK MANAGEMENT INSURANCE			
2933	DATA PROCESSING SERVICES			FROM OPERATING TRUST FUND			55,806
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			2941 SPECIAL CATEGORIES			
	FROM PRETAX BENEFITS TRUST FUND . .		3,044	CONTRACTED LEGAL SERVICES			
	FROM STATE EMPLOYEES HEALTH			FROM OPERATING TRUST FUND			168,891
	INSURANCE TRUST FUND		9,488	2942 SPECIAL CATEGORIES			
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION				LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TRUST FUNDS				FROM OPERATING TRUST FUND			103,571
				FROM POLICE AND FIREFIGHTER'S			
				PREMIUM TAX TRUST FUND			2,000
				2943 SPECIAL CATEGORIES			
				TRANSFER TO DEPARTMENT OF MANAGEMENT			
				SERVICES - HUMAN RESOURCES SERVICES			
				PURCHASED PER STATEWIDE CONTRACT			
				FROM GENERAL REVENUE FUND	2		
				FROM OPERATING TRUST FUND			68,922
				FROM OPTIONAL RETIREMENT PROGRAM			
				TRUST FUND			1,349
				FROM POLICE AND FIREFIGHTER'S			
				PREMIUM TAX TRUST FUND			4,236
				FROM RETIREE HEALTH INSURANCE			
				SUBSIDY TRUST FUND			1,124
				2944 DATA PROCESSING SERVICES			
				NORTHWEST REGIONAL DATA CENTER (NWRDC)			
				FROM OPERATING TRUST FUND			374,454
				2945 PENSIONS AND BENEFITS			
				DISABILITY BENEFITS TO JUSTICES AND JUDGES			
				FROM GENERAL REVENUE FUND	1,483,178		
				2946 PENSIONS AND BENEFITS			
2934	SALARIES AND BENEFITS	POSITIONS	225.00				
	FROM GENERAL REVENUE FUND		947,675				
	FROM OPERATING TRUST FUND						
	FROM OPTIONAL RETIREMENT PROGRAM						
	TRUST FUND		333,118				
	FROM POLICE AND FIREFIGHTER'S						
	PREMIUM TAX TRUST FUND		1,025,417				
	FROM RETIREE HEALTH INSURANCE						
	SUBSIDY TRUST FUND		161,160				
From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.							
Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.							
2935	OTHER PERSONAL SERVICES						
	FROM OPERATING TRUST FUND		334,284				
	FROM OPTIONAL RETIREMENT PROGRAM						
	TRUST FUND		15,100				
2936	EXPENSES						
	FROM OPERATING TRUST FUND		3,178,303				
	FROM OPTIONAL RETIREMENT PROGRAM						

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APPROPRIATION

FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 16,709,011

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 19,205,366
FROM TRUST FUNDS 30,622,830

TOTAL POSITIONS 225.00
TOTAL ALL FUNDS 49,828,196

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,523,131

2947 SALARIES AND BENEFITS POSITIONS 19.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,115,997

Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$351.52
OPS \$99.62
Justice Administrative Commission \$218.04
State Court System \$188.66
County Health Department \$218.04

2948 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 138,052

2949 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 22,576

2950 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 6,644

2951 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 100,000

2952 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 3,191

2953 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 8,849

2954 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST
FUND 23,416

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 2,418,725

TOTAL POSITIONS 19.00
TOTAL ALL FUNDS 2,418,725

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2955 through 2964 for the re-procurement or replacement of the People First

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
System.

APPROVED SALARY RATE 1,229,556

2955 SALARIES AND BENEFITS POSITIONS 16.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,790,157

2956 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 8,053

2957 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 112,575

2958 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 12,075

2959 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 9,738,208

Funds in Specific Appropriation 2959 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2960 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 3,759

2961 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,860

2962 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 6,886

2963 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 30,047,762

Funds in Specific Appropriation 2963 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon HB 5003 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to HB 5003, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.

2964 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST
FUND 11,765

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 41,734,100

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 41,734,100

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PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,793,984

2965	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			6,244,680
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			722,913

From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2966	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			386,382
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			155,068

2967	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			667,245
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			227,636

2967A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT			
	INFORMATION TECHNOLOGY INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND		637,500	

Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (HF 3199) (SF 1886).

2968	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			121,819,519

2969	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS			
	E911			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			21,567,589

2970	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION OF COUNTY PREPAID WIRELESS			
	911			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			41,069,033

2971	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES PUBLIC SAFETY			
	ANSWERING POINT UPGRADES			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			12,000,000

The funds in Specific Appropriation 2971 are provided to upgrade 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2972	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			

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CAPITAL TRUST FUND	46,079
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2973	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.

2974	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,108,404
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		966,512

2975	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		362,776

2976	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		21,207

2977	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		62,159

2978	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		3,241
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		1,845

2978A	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES - E-RATE		
	TELECOMMUNICATIONS		
	FROM GENERAL REVENUE FUND		1,000,000

The funds provided in Specific Appropriation 2978A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2979	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		24,871
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		1,023

2980	SPECIAL CATEGORIES		
	E-RATE TELECOMMUNICATIONS		
	FROM GENERAL REVENUE FUND		2,000,000

The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.

2981	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		558,899
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		4,078

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2981A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,611,245

The nonrecurring funds in Specific Appropriation 2981A are provided to local government information technology infrastructure projects as follows:

Haines City Fiber Resiliency and Connectivity (HF 1308)
(SF 2093)..... 1,200,000
Jupiter Community Web-cams (HF 1421) (SF 2047)..... 411,245

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND 5,248,745
FROM TRUST FUNDS 332,607,797

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 337,856,542

WIRELESS SERVICES

APPROVED SALARY RATE 1,158,873

2982 SALARIES AND BENEFITS POSITIONS 14.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,442,389

2983 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 94,022

2984 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 280,980

2984A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT
EMERGENCY COMMUNICATIONS
FROM GENERAL REVENUE FUND 6,440,000

Funds in Specific Appropriation 2984A are provided to local government emergency communication projects as follows:

Aventura Police and Emergency Response Radio Replacement
& Conversion (HF 1938) (SF 2019)..... 100,000
Bradford County SLERS Radio Equipment Replacement and
Upgrade (HF 3425) (SF 2694)..... 1,250,000
Dixie County Critical First Responder Communications (HF
3520) (SF 2111)..... 1,600,000
Nassau County 911 Console Replacements (HF 1868) (SF 1917) 375,000
Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199). 540,000
Suwannee County Critical 911 Communications Equipment
Replacement (HF 3470) (SF 2227)..... 550,000
Suwannee County Emergency Communications System (HF 3503)
(SF 2224)..... 1,500,000
Taylor County 911 Communications Equipment Replacement
(HF 3488) (SF 2214)..... 525,000

2985 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 22,000

2986 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,000,000
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,052,710

From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held

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in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in 2986, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

2987 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,250,000

2988 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 120,000

2989 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,299

2990 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 250,000

2991 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 19,000,000

2992 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND 14,014,437

Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2993 SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND 2,200,000

2994 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,229

2995 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,596

2996 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,626

2997 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWERS RELOCATION/RECONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of

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chapter 216, Florida Statutes.

2997A FIXED CAPITAL OUTLAY

STATEWIDE LAW ENFORCEMENT RADIO SYSTEM

TOWERS MITIGATION/REPLACEMENT - DMS MGD

FROM GENERAL REVENUE FUND 5,000,000

From the funds provided in Specific Appropriation 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacements required to upgrade to the P25 System.

2997B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 4,475,000

The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government emergency projects:

Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100).....	800,000
Hills Public Safety Facility (HF 1143).....	2,375,000
Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652).....	1,000,000
Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308).....	300,000

TOTAL: WIRELESS SERVICES

FROM GENERAL REVENUE FUND 41,499,437

FROM TRUST FUNDS 26,154,851

TOTAL POSITIONS 14.00

TOTAL ALL FUNDS 67,654,288

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,308,056

2998 SALARIES AND BENEFITS POSITIONS 57.00

FROM GENERAL REVENUE FUND 8,653,345

From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3) (h), Florida Statutes.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

2999 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 165,697

3000 EXPENSES
FROM GENERAL REVENUE FUND 1,181,956

3001 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,104,299

3002 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,000,000

Funds in Specific Appropriation 3002 are provided to the Department of

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Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

Of these funds, \$20,684,100 is provided for the continuation, expansion, and contract renewal of current enterprise office productivity suite and related cybersecurity software and storage licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. The department shall work with the vendor to fully optimize the storage environment. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.

Any remaining funds are appropriated for the tools and services needed to complete the state Cybersecurity Operations Center (CSOC). The department shall submit quarterly project status reports on the progress of operationalizing a 24-hour, seven days per week state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

3003 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 7,523

3004 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 7,102

3005 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 18,178

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER

FROM GENERAL REVENUE FUND 46,138,100

TOTAL POSITIONS 57.00

TOTAL ALL FUNDS 46,138,100

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE 1,177,992

3005A SALARIES AND BENEFITS POSITIONS 13.00

FROM GENERAL REVENUE FUND 1,666,097

The positions and funds in Specific Appropriation 3005A are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

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The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3005B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 31,200

3005C EXPENSES
FROM GENERAL REVENUE FUND 68,341

3005D SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 80,000

3005E SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,716

3005F SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,147

3005G SPECIAL CATEGORIES
TRANSFER TO CHIEF INSPECTOR GENERAL -
CYBERSECURITY INDEPENDENT VERIFICATION AND
VALIDATION
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 3005G shall be transferred to the Office of the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program and ensure utilization of best practices and seamless functionality within the enterprise.

The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of:

- (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness;
- (2) The existing processes to identify and address inefficiencies and areas requiring improvement;
- (3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange;
- (4) The alignment of strategic initiatives and resource allocation with organizational objectives; and
- (5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities.

The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

TOTAL: INFORMATION TECHNOLOGY PROJECT OVERSIGHT

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FROM GENERAL REVENUE FUND 3,351,501

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 3,351,501

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,526,589

3006 SALARIES AND BENEFITS POSITIONS 30.00
FROM GENERAL REVENUE FUND 2,353,066
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 1,573,811

3007 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 275,072
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 53,985

3008 EXPENSES
FROM GENERAL REVENUE FUND 186,079
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 345,814

3009 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,721

3009A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 3,240

3010 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,070
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,500

3011 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 500,000

3012 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,370
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 3,961

3013 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 27,328

3014 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,166
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,464

3015 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 16,005
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,010

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 2,938,555

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FROM TRUST FUNDS	2,556,506
TOTAL POSITIONS	30.00
TOTAL ALL FUNDS	5,495,061

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	3,792,912	
3016 SALARIES AND BENEFITS POSITIONS	75.00	
FROM GENERAL REVENUE FUND	4,173,297	
FROM FEDERAL GRANTS TRUST FUND		1,502,248
3017 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,856	
FROM FEDERAL GRANTS TRUST FUND		43,623
3018 EXPENSES		
FROM GENERAL REVENUE FUND	131,248	
FROM FEDERAL GRANTS TRUST FUND		533,971
3019 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,736	
FROM FEDERAL GRANTS TRUST FUND		32,000
3020 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	524,825	
3021 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	53,506	
FROM FEDERAL GRANTS TRUST FUND		69,000
3022 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND		91,489
3023 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM FEDERAL GRANTS TRUST FUND		272,132
3024 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		23,753
3025 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,092	
FROM FEDERAL GRANTS TRUST FUND		14,124
3026 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	4,972,560	
FROM TRUST FUNDS		2,699,299
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		7,671,859

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	12,059,904
3027 SALARIES AND BENEFITS POSITIONS	106.00

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FROM OPERATING TRUST FUND	16,069,444
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From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 27 positions and \$4,882,176 in Salaries and Benefits and associated rate of 3,445,800 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.

3028 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		18,082
3029 EXPENSES		
FROM OPERATING TRUST FUND		1,582,619
3030 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		32,500
3031 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		275,495
3032 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		50,881
3033 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM OPERATING TRUST FUND		8,500
3034 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		24,000
3035 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		36,767

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS		18,098,288
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		18,098,288

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE	11,415,334	
3036 SALARIES AND BENEFITS POSITIONS	136.00	
FROM OPERATING TRUST FUND		17,000,249
3037 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		17,836
3038 EXPENSES		
FROM OPERATING TRUST FUND		2,758,756
3039 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		38,950
3040 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		983,324
3041 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		36,017

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3042	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND	8,779	
3043	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND	32,000	
3044	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND	50,914	
TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	FROM TRUST FUNDS	20,926,825	
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS	20,926,825	
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	209,322,479	
	FROM TRUST FUNDS	692,229,872	
	TOTAL POSITIONS	1,263.50	
	TOTAL ALL FUNDS	901,552,351	
	TOTAL APPROVED SALARY RATE	89,495,848	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3045	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	305,000	
3046	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	200,000	
3047	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
3048	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	100,000	
3049	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	10,000	
3050	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	10,000	
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS	2,700,000	
	TOTAL ALL FUNDS	2,700,000	

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 5,376,278

3051	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM GENERAL REVENUE FUND		6,335,861
	FROM CAMP BLANDING MANAGEMENT		

SECTION 6 - GENERAL GOVERNMENT
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	TRUST FUND	1,860,993	
	FROM EMERGENCY RESPONSE TRUST FUND .	19,500,000	
3052	EXPENSES		
	FROM GENERAL REVENUE FUND	8,413,373	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	66,571	
	FROM EMERGENCY RESPONSE TRUST FUND .	1,498,496	
From the funds in Specific Appropriation 3052, \$2,000,000 in nonrecurring General Revenue Funds is provided for Active Hearing Protection for Military (HF 2693) (SF 1975).			
3053	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,000	
3054	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	50,000	
3055	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,167,900	
3056	SPECIAL CATEGORIES		
	JOINT ENLISTMENT ENHANCEMENT PROGRAM		
	FROM GENERAL REVENUE FUND	1,500,000	
3057	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	420,120	
3058	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	5,000	
3059	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	5,000	
3060	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	263,928	
3061	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	9,502	
3062	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	1,500,000	
3064	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	900,000	
3065	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	6,991,000	

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION

3066	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	5,159,750	
3066A	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND	40,500,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	76,653,809	24,159,490
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		100,813,299

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,689,390	
3069	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	30.00 3,923,336	
3070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3071	EXPENSES FROM GENERAL REVENUE FUND	1,230,076	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	51,393	
3073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	160,000	
3074	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	108,437	
3075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3075A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,000	

Funds in Specific Appropriation 3075A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3076	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3076A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	20,000	
3076B	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	172,095	
3077	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,993	
3078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		

SECTION 6 - GENERAL GOVERNMENT
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	FROM GENERAL REVENUE FUND	8,104	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,314,631	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		6,314,631
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	13,266,224	
3079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	314.00 558,786	19,257,630
3080	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,740
3081	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	621,540	10,498,596
3082	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		956,017
3083	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
3084	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		320,722
3085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	143,150	6,028,115
3086	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		720,000
3087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		117,530
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,323,476	38,516,350
	TOTAL POSITIONS	314.00	
	TOTAL ALL FUNDS		39,839,826
FLORIDA STATE GUARD			
	APPROVED SALARY RATE	3,325,195	
3089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00 4,450,411	
3090	EXPENSES FROM GENERAL REVENUE FUND	14,114,276	
3094	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	858,989	
3096	SPECIAL CATEGORIES		

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OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	399,000	
3097 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,511	
3097A DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	30,000	
TOTAL: FLORIDA STATE GUARD FROM GENERAL REVENUE FUND	19,864,187	
TOTAL POSITIONS	32.00	
TOTAL ALL FUNDS		19,864,187
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	104,156,103	
FROM TRUST FUNDS		65,375,840
TOTAL POSITIONS	486.00	
TOTAL ALL FUNDS		169,531,943
TOTAL APPROVED SALARY RATE	24,657,087	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,735,962	
3098 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00	2,691,379
3099 EXPENSES FROM REGULATORY TRUST FUND		331,722
3100 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		16,859
3101 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		3,172
3102 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,297
TOTAL: PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS		3,048,429
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		3,048,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,609,268	
3103 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	54.00	5,288,843
3104 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,667
3105 EXPENSES FROM REGULATORY TRUST FUND		976,576

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3106 OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	236,200
3107 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	120,000
3109 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	335,325
3110 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	11,106
3111 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	23,187
3112 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND	75,699
3113 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND	55,323
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	7,147,926
TOTAL POSITIONS	54.00
TOTAL ALL FUNDS	7,147,926

LEGAL SERVICES

APPROVED SALARY RATE	2,234,324	
3114 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	30.00	3,053,307
3115 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		12,321
3116 EXPENSES FROM REGULATORY TRUST FUND		357,938
3117 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3118 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,149
3119 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,251
TOTAL: LEGAL SERVICES FROM TRUST FUNDS		3,497,921
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		3,497,921

PROGRAM: UTILITY REGULATION AND CONSUMER
ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	9,185,419
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APPROPRIATION			
3120	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM REGULATORY TRUST FUND		12,543,204
3121	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		25,667
3122	EXPENSES		
	FROM REGULATORY TRUST FUND		1,435,433
3123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		273,298
3124	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		26,963
3125	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		48,662
TOTAL: UTILITY REGULATION			
	FROM TRUST FUNDS		14,353,227
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		14,353,227
AUDITING AND PERFORMANCE ANALYSIS			
	APPROVED SALARY RATE	1,687,068	
3126	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM REGULATORY TRUST FUND		2,325,622
3127	EXPENSES		
	FROM REGULATORY TRUST FUND		291,537
3128	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955
3129	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		5,681
3130	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,676
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS		2,690,471
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,690,471
TOTAL: PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS		30,737,974
	TOTAL POSITIONS	272.00	
	TOTAL ALL FUNDS		30,737,974
	TOTAL APPROVED SALARY RATE	18,452,041	
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	17,088,396	

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3131	SALARIES AND BENEFITS	POSITIONS	253.00
	FROM GENERAL REVENUE FUND		12,666,592
	FROM FEDERAL GRANTS TRUST FUND . . .		8,328,509
	FROM OPERATING TRUST FUND		2,962,779
3132	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		74,902
3133	EXPENSES		
	FROM GENERAL REVENUE FUND	365,936	
	FROM FEDERAL GRANTS TRUST FUND . . .		461,726
	FROM OPERATING TRUST FUND		1,342,155
3134	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
3135	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	2,087,315	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,051,848
	FROM OPERATING TRUST FUND		74,512
3136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,813	
	FROM FEDERAL GRANTS TRUST FUND . . .		428,081
	FROM OPERATING TRUST FUND		115,227
3137	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE		
	ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . .		252,947
	FROM OPERATING TRUST FUND		1,037,943
3138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		25,965
	FROM OPERATING TRUST FUND		60,623
3139	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3140	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3141	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND . . .		165,775
	FROM OPERATING TRUST FUND		251,404
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	18,235,931	
	FROM TRUST FUNDS		20,040,396
	TOTAL POSITIONS	253.00	
	TOTAL ALL FUNDS		38,276,327
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	11,245,708	
3142	SALARIES AND BENEFITS	POSITIONS	160.00
	FROM GENERAL REVENUE FUND		14,309,448
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		261,673

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3143	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,503	
3144	EXPENSES		
	FROM GENERAL REVENUE FUND	1,007,063	
3145	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,408,349	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266
From the funds in Specific Appropriation 3145, \$1,408,349 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HF 1818) (SF 1533).			
3146	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		570,148
3147	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,258,152	
3148	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,915	
3149	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3150	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	1,287,817	
3151	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	71,091,003	
TOTAL: PROPERTY TAX OVERSIGHT			
	FROM GENERAL REVENUE FUND	90,462,250	
	FROM TRUST FUNDS		1,508,087
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		91,970,337

CHILD SUPPORT ENFORCEMENT

From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall manage the review of the child support guidelines, which shall be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must, at a minimum, include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.

APPROVED SALARY RATE 103,483,625

3152	SALARIES AND BENEFITS	POSITIONS	2,239.00
	FROM GENERAL REVENUE FUND		50,049,677
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,901,625
	FROM FEDERAL GRANTS TRUST FUND . . .		100,181,015

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3153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,019	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		310,151
	FROM FEDERAL GRANTS TRUST FUND . . .		705,596
3154	EXPENSES		
	FROM GENERAL REVENUE FUND	7,945,679	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND . . .		15,402,856
3155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND . . .		307,381
3155A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	141,440	
	FROM FEDERAL GRANTS TRUST FUND . . .		274,560
Funds in Specific Appropriation 3155A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3156	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE		
	ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	3,439,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,681,959
3157	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,241,987	
3158	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	3,926,098	
3159	SPECIAL CATEGORIES		
	MANATEE COUNTY CLERK OF COURT - CHILD		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,584,296	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,105,398
3160	SPECIAL CATEGORIES		
	TRANSFER TO MIAMI-DADE COUNTY 11TH		
	DISTRICT STATE ATTORNEY'S OFFICE - CHILD		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,320,662	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,827,379
3161	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,674,071	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		51,277,287
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND . . .		62,795,565

From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are

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appropriated to the Department of Revenue for the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 3161, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (HF 2166) (SF 3183).

3162	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	239,823		
	FROM FEDERAL GRANTS TRUST FUND . . .		465,536	
3163	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	98,994		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164	
3164	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT INCENTIVE PAYMENTS -			
	POLITICAL SUBDIVISIONS			
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND		750,000	
3165	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	1,279,580		
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND		145,200	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,483,966	
TOTAL: CHILD SUPPORT ENFORCEMENT				
	FROM GENERAL REVENUE FUND	101,153,157		
	FROM TRUST FUNDS		276,516,571	
	TOTAL POSITIONS	2,239.00		
	TOTAL ALL FUNDS		377,669,728	

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 110,752,647

3166	SALARIES AND BENEFITS	POSITIONS	2,090.25	
	FROM GENERAL REVENUE FUND		94,605,944	
	FROM FEDERAL GRANTS TRUST FUND . . .			36,717
	FROM OPERATING TRUST FUND			39,661,809
3167	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,390		
	FROM OPERATING TRUST FUND		73,237	
3168	EXPENSES			
	FROM GENERAL REVENUE FUND	2,205,147		
	FROM OPERATING TRUST FUND		13,368,860	
3169	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/			
	DISTRIBUTION TO CLERKS OF COURT			
	FROM THE CLERKS OF THE COURT TRUST			
	FUND		47,402,734	

Funds in Specific Appropriation 3169 shall be placed in reserve. The

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Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3170	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND . . .			34,407,042
3171	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND . . .			592,958
3172	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	14,556		
	FROM OPERATING TRUST FUND		608,081	
3173	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,640,004		
	FROM OPERATING TRUST FUND		6,483,717	
3173A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	574,080		
Funds in Specific Appropriation 3173A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
3174	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND		414,000	
3175	SPECIAL CATEGORIES			
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT			
	OF COMMERCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		26,626,787	
Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.				
3176	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND		929,563	
3177	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	214,749		
	FROM OPERATING TRUST FUND		127,251	
TOTAL: GENERAL TAX ADMINISTRATION				
	FROM GENERAL REVENUE FUND	107,260,870		
	FROM TRUST FUNDS		170,732,756	
	TOTAL POSITIONS	2,090.25		
	TOTAL ALL FUNDS		277,993,626	

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,499,491

3178	SALARIES AND BENEFITS	POSITIONS	197.00	
	FROM GENERAL REVENUE FUND		7,788,282	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,341,112
	FROM OPERATING TRUST FUND			5,428,863
3179	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	67,009		
	FROM FEDERAL GRANTS TRUST FUND . . .		123,202	

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	FROM OPERATING TRUST FUND		29,839	
3180	EXPENSES			
	FROM GENERAL REVENUE FUND	268,600		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,144,249	
	FROM OPERATING TRUST FUND		2,049,004	
3181	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		109,029	
	FROM OPERATING TRUST FUND		274,310	
3182	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	7,171,038		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,948,373	
	FROM OPERATING TRUST FUND		1,532,100	
3182A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	835,200		
3183	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		21,988	
	FROM OPERATING TRUST FUND		27,520	
3184	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100	
	FROM OPERATING TRUST FUND		40,000	
3185	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	2,958,483		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,248,144	
	FROM OPERATING TRUST FUND		2,712,068	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	19,088,612		
	FROM TRUST FUNDS		22,036,901	
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS		41,125,513	
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	336,200,820		
	FROM TRUST FUNDS		490,834,711	
	TOTAL POSITIONS	4,939.25		
	TOTAL ALL FUNDS		827,035,531	
	TOTAL APPROVED SALARY RATE	254,069,867		

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,382,933		
3186	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND		10,136,466	
	FROM FEDERAL GRANTS TRUST FUND . . .		211,681	
3187	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,622		
	FROM LAND ACQUISITION TRUST FUND . .		75,603	
3188	EXPENSES			
	FROM GENERAL REVENUE FUND	883,053		
3189	OPERATING CAPITAL OUTLAY			

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	FROM GENERAL REVENUE FUND		1,250	
3190A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		6,479	
3191	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		285,808	
3191A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		725,000	
Funds in Specific Appropriation 3191A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
3192	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM GENERAL REVENUE FUND		641,000	
3193	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		3,000,000	
3194	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,588	
3195	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		28,529	
3196	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,634	
3197	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
3198	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		239,235	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		16,032,664	
	FROM TRUST FUNDS			287,284
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS			16,319,948

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,340,287		
3199	SALARIES AND BENEFITS	POSITIONS	73.00	
	FROM GENERAL REVENUE FUND		5,083,798	
3200	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		441,652	
	FROM FEDERAL GRANTS TRUST FUND . . .			34,950
3201	EXPENSES			
	FROM GENERAL REVENUE FUND		1,453,967	
3202	AID TO LOCAL GOVERNMENTS			

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	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,500,000	
3203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,211	
3204A	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GENERAL REVENUE FUND	525,000	
3205	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM		
	FROM GENERAL REVENUE FUND	2,169,285	
3207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,413,560	
From the funds in Specific Appropriation 3207, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State for the Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650).			
3208	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,210	
3209	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	446,526	
3210	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,669	
3210A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ELECTION SECURITY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000	
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,710	
3212	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	71,690	
	FROM FEDERAL GRANTS TRUST FUND . . .		238
TOTAL: ELECTIONS			
	FROM GENERAL REVENUE FUND	14,221,278	
	FROM TRUST FUNDS		1,035,188
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS	15,256,466	

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,016,446	
3213	SALARIES AND BENEFITS		16.00
	FROM GENERAL REVENUE FUND	1,472,692	
3214	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
3215	EXPENSES		
	FROM GENERAL REVENUE FUND	224,150	
3216	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	410,813	

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3217	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,393	
3218	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
3219	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,918	
TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY			
	FROM GENERAL REVENUE FUND	2,199,966	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,199,966

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,658,103	
3220	SALARIES AND BENEFITS		82.00
	FROM GENERAL REVENUE FUND	923,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		433,909
	FROM LAND ACQUISITION TRUST FUND . .		4,328,224
3221	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		184,375
	FROM LAND ACQUISITION TRUST FUND . .		1,389,084
	FROM OPERATING TRUST FUND		261,753
3222	EXPENSES		
	FROM GENERAL REVENUE FUND	36,695	
	FROM FEDERAL GRANTS TRUST FUND . . .		465,690
	FROM LAND ACQUISITION TRUST FUND . .		1,793,015
	FROM OPERATING TRUST FUND		6,000
3223	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3224	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3225	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		486,561
3226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	1,842,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3226, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,442,449 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2024-2025 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3226 from the General Revenue Fund shall be allocated as follows:

Historic Pensacola (HF 3204) (SF 1209).....	250,000
Light Up Amelia Bicentennial (HF 2531).....	15,500
Public Historical Programs and Educational Opportunities	

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	at Zephyrhills Museum of Military History (SF 1867).....	135,000
3227	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND	1,000,000
3228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	44,496
3229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	3,931 26,437
3230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	8,052 2,208 22,865
3231	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . .	34,746
3231A	FIXED CAPITAL OUTLAY REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MGD FROM GENERAL REVENUE FUND	7,086,600
3232	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND	120,392
3233	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	3,500,000
3234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	48,807,279

From the funds in Specific Appropriation 3234, \$8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Historic Preservation Special Category Grant ranked list.

The remaining nonrecurring funds in Specific Appropriation 3234 from the General Revenue Fund shall be allocated as follows:

Cape Canaveral Light Station Reconstruction Phase 2 (HF 2695) (SF 1979).....	650,000
Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963).....	750,000
Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872).....	125,000
Historic Pensacola (HF 3204) (SF 1209).....	250,000
Hotel Ponce de Leon (HF 3331) (SF 2409).....	35,000,000
Palladium Theater Renovations Phase II (HF 1073) (SF 2983)	1,000,000
Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994).....	500,000
Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	15,000
Rehabilitation of Historic Bank of the Everglades	

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	Building (HF 1986) (SF 3487).....	1,559,000
	Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391).....	500,000
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	63,205,024
	FROM TRUST FUNDS	11,801,806
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	75,006,830
PROGRAM: CORPORATIONS		
COMMERCIAL RECORDINGS AND REGISTRATIONS		
	APPROVED SALARY RATE	4,471,173
3235	SALARIES AND BENEFITS POSITIONS	102.00
	FROM GENERAL REVENUE FUND	6,607,826
3236	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	252,104
3237	EXPENSES FROM GENERAL REVENUE FUND	4,069,319
3238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715
3239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,483,454

From the funds in Specific Appropriation 3239, \$3,814,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the project administration and independent verification and validation services needed to support the procurement of a proven, commercial off-the-shelf corporate registry system to replace the current Sunbiz system that includes identity verification and paperless transactions. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes, and include the cybersecurity provisions of section 282.318(4)(h), Florida Statutes. Of these funds, \$2,000,000 shall be held in reserve. Before issuing the solicitation, the department shall first contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3240	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	262,197
3241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	

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APPROPRIATION			
	FROM GENERAL REVENUE FUND	19,163	
3242	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,880	
3243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,569	
3244	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	25,114	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	15,800,341	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		15,800,341
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,984,271	
3245	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM GENERAL REVENUE FUND	2,267,973	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,940,132
	FROM RECORDS MANAGEMENT TRUST FUND .		911,332
3246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,909	
	FROM FEDERAL GRANTS TRUST FUND . . .		256,152
	FROM RECORDS MANAGEMENT TRUST FUND .		41,272
3247	EXPENSES		
	FROM GENERAL REVENUE FUND	1,766,713	
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		240,658
3248	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3249	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,150,606
3250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	261,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		152,059
3252	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,353	
3254	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

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APPROPRIATION			
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,640
	FROM RECORDS MANAGEMENT TRUST FUND .		8,857
3255A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	4,650,000	
From the funds in Specific Appropriation 3255A, \$3,900,000 in nonrecurring funds is provided for the Department of State 2024-2025 Library Construction Grants ranked list.			
From the remaining funds in Specific Appropriation 3255A, \$750,000 is provided for the Oakleaf Plantation Library - Clay County (HF 3564) (SF 1615).			
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	28,894,570	
	FROM TRUST FUNDS		10,005,184
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		38,899,754
PROGRAM: CULTURAL AFFAIRS			
ARTS AND CULTURE			
	APPROVED SALARY RATE	712,329	
3256	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	527,921	
	FROM FEDERAL GRANTS TRUST FUND . . .		582,667
3257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3258	EXPENSES		
	FROM GENERAL REVENUE FUND	139,870	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
3259	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3260	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3260A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	28,028,750	
From the funds in Specific Appropriation 3260A, \$26,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural and Museum Grants General Program Support ranked list.			
The remaining nonrecurring funds shall be allocated as follows:			
	Black History Month Celebration - 1619Fest Orlando/Rebel		
	Run 5K (HF 1459) (SF 1175).....	160,000	
	Educating Youth on the Evils of Communism through the		
	Arts /The Walls Have Ears Play (HF 1937) (SF 1603).....	50,000	
	Florida Civil Rights Museum (HF 3187).....	250,000	
	Florida's Black Music Legacy - Orange County (SF 1128)....	200,000	
	Miami-Dade Military Museum and Memorial (HF 1270) (SF		

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

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1569).....	250,000
Mobile Library Branch - New Port Richey (HF 3285) (SF 2602).....	50,000
The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567).....	118,750
The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1128) (SF 1941)....	750,000
The Perlman Music Program Winter Residency (HF 3300) (SF 2858).....	200,000

3260B SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
HERITAGE PRESERVATION NETWORK

FROM GENERAL REVENUE FUND 375,000

Funds in Specific Appropriation 3260B are provided for the African American Heritage Preservation Network (HF 1443) (SF 1445).

3260C SPECIAL CATEGORIES

CULTURAL PROGRAM GRANTS AFRICAN AMERICAN
CULTURAL AND HISTORIC GRANTS

FROM GENERAL REVENUE FUND 5,308,550

Funds provided in Specific Appropriation 3260C from the General Revenue Fund are appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida and section 197, chapter 2022-156, Laws of Florida is depleted.

3261 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 104,209

FROM FEDERAL GRANTS TRUST FUND 18,000

3262 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 2,355

3264 SPECIAL CATEGORIES

HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER

FROM GENERAL REVENUE FUND 100,000

The recurring funds in Specific Appropriation 3264 are provided for a recurring base appropriations project.

3265 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 2,094

3266 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 3,714

FROM FEDERAL GRANTS TRUST FUND 2,029

3266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM

FROM GENERAL REVENUE FUND 32,894,088

From the funds in Specific Appropriation 3266A, \$6,047,838 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural Facilities ranked list.

The remaining nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bay of Pigs - Brigade 2506 Museum and Library (HF 1202)
(SF 1032)..... 1,000,000

SECTION 6 - GENERAL GOVERNMENT

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Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549).....	500,000
East Pasco Cultural Arts - Phase 2 (SF 1709).....	1,250,000
ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367).....	1,000,000
Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556).....	350,000
Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507).....	1,500,000
Holocaust Documentation & Education Center - Front Door Security Enhancements (HF 1595) (SF 1169).....	375,000
Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)..	5,000,000
Lincolnville Museum and African American Museum - St. Johns County (HF 3336) (SF 3708).....	250,000
Miami Springs World War I Memorial (HF 3138) (SF 1726)....	200,000
Museum of Science and History - Genesis Project (HF 1990) (SF 3549).....	5,000,000
Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641).....	2,500,000
Pensacola Cultural Center (HF 1732) (SF 1224).....	470,000
Polk Museum of Art Expansion Project (HF 2510) (SF 1064)..	500,000
Ruth Eckerd Hall Hurricane Response & Preparedness (HF 1607) (SF 2168).....	820,000
San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326).....	1,000,000
tag! Children's Museum of St. Augustine (HF 3394) (SF 2482).....	1,750,000
The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567).....	881,250
The Pinellas Science Center (HF 1900) (SF 2999).....	2,500,000

TOTAL: ARTS AND CULTURE

FROM GENERAL REVENUE FUND 67,502,890

FROM TRUST FUNDS 859,495

TOTAL POSITIONS 15.00

TOTAL ALL FUNDS 68,362,385

TOTAL: STATE, DEPARTMENT OF

FROM GENERAL REVENUE FUND 207,856,733

FROM TRUST FUNDS 23,988,957

TOTAL POSITIONS 456.00

TOTAL ALL FUNDS 231,845,690

TOTAL APPROVED SALARY RATE 24,565,542

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND 2,439,039,452

FROM TRUST FUNDS 6,393,111,836

TOTAL POSITIONS 18,367.50

TOTAL ALL FUNDS 8,832,151,288

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 8,415,850

3267 SALARIES AND BENEFITS POSITIONS 99.00

FROM GENERAL REVENUE FUND 7,047,200

FROM STATE COURTS REVENUE TRUST FUND 5,240,573

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3268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	630,917	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3269	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3271	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3272	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,908	
3274	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3275	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL: COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND	9,614,206	
	FROM TRUST FUNDS		5,301,156
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		14,915,362
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	14,116,327	
3278	SALARIES AND BENEFITS POSITIONS	199.50	
	FROM GENERAL REVENUE FUND	9,980,861	
	FROM ADMINISTRATIVE TRUST FUND . . .		436,792
	FROM STATE COURTS REVENUE TRUST FUND		6,497,296
	FROM COURT EDUCATION TRUST FUND . .		1,636,395
	FROM FEDERAL GRANTS TRUST FUND . . .		1,295,814
3279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,772	
	FROM ADMINISTRATIVE TRUST FUND . . .		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND . .		108,607
	FROM FEDERAL GRANTS TRUST FUND . . .		132,903
3280	EXPENSES		

SECTION 7 - JUDICIAL BRANCH SPECIFIC APPROPRIATION			
	FROM GENERAL REVENUE FUND	2,042,150	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
3282	SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3283	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM COURT EDUCATION TRUST FUND . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3283A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	622,485	
	FROM STATE COURTS REVENUE TRUST FUND		102,515
Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,661	
3285A	SPECIAL CATEGORIES LAW LIBRARY/LEGAL RESEARCH		
	FROM GENERAL REVENUE FUND	863,657	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3287	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,630	
	FROM ADMINISTRATIVE TRUST FUND . . .		184
	FROM COURT EDUCATION TRUST FUND . .		3,412
	FROM FEDERAL GRANTS TRUST FUND . . .		3,676
3289	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	4,869,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST FUND		448,696
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	20,194,944	

SECTION 7 - JUDICIAL BRANCH

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FROM TRUST FUNDS	15,460,272
TOTAL POSITIONS	199.50
TOTAL ALL FUNDS	35,655,216

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3289A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS

FROM GENERAL REVENUE FUND	175,000
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Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170) (SF 3382).

3289B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE

FACILITIES

FROM GENERAL REVENUE FUND	2,098,000
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Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:

Baker County Courthouse - ADA and Security Improvements (HF 3402) (SF 2101).....	900,000
Hamilton County Courthouse Annex - HVAC Replacement (HF 3439) (SF 2534).....	98,000
Hamilton County Courthouse - Courtroom Renovations (HF 3443) (SF 2535).....	600,000
Highlands County Courthouse - Repairs (HF 2170) (SF 3382).	500,000

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND	2,273,000
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TOTAL ALL FUNDS	2,273,000
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	46,016,304
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3290 SALARIES AND BENEFITS	POSITIONS	504.00
FROM GENERAL REVENUE FUND		49,790,813
FROM ADMINISTRATIVE TRUST FUND . . .		1,400,876
FROM STATE COURTS REVENUE TRUST FUND		15,619,452

3291 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	151,904

3292 EXPENSES	
FROM GENERAL REVENUE FUND	4,412,154
FROM ADMINISTRATIVE TRUST FUND . . .	94,669
FROM STATE COURTS REVENUE TRUST FUND	125,000

3293 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	134,811
FROM ADMINISTRATIVE TRUST FUND . . .	27,000

3294 SPECIAL CATEGORIES	
COMPENSATION TO RETIRED JUDGES	
FROM GENERAL REVENUE FUND	56,192

3295 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	857,496

3296 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	260,174

SECTION 7 - JUDICIAL BRANCH

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3297 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	4,549
FROM STATE COURTS REVENUE TRUST FUND	26,151

3298 SPECIAL CATEGORIES	
DISTRICT COURT OF APPEAL LAW LIBRARY	
FROM GENERAL REVENUE FUND	319,269

3299 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	76,139

3300 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	92,179
FROM ADMINISTRATIVE TRUST FUND . . .	1,837
FROM STATE COURTS REVENUE TRUST FUND	1,328

3301 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND	171,100

3302 FIXED CAPITAL OUTLAY	
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE	
FROM GENERAL REVENUE FUND	1,806,358

Funds in Specific Appropriation 3302 are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.

TOTAL: COURT OPERATIONS - APPELLATE COURTS

FROM GENERAL REVENUE FUND	58,133,138
FROM TRUST FUNDS	17,296,313

TOTAL POSITIONS	504.00
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TOTAL ALL FUNDS	75,429,451
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PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3303, 3305 and 3317, six positions, 625,284 in associated salary rate, \$1,014,966 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.

APPROVED SALARY RATE	283,225,111
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3303 SALARIES AND BENEFITS	POSITIONS	3,135.50
FROM GENERAL REVENUE FUND		344,372,913
FROM ADMINISTRATIVE TRUST FUND . . .		339,936
FROM STATE COURTS REVENUE TRUST FUND		58,746,788
FROM FEDERAL GRANTS TRUST FUND . . .		9,697,127

3304 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	879,727
FROM STATE COURTS REVENUE TRUST FUND	200,213
FROM FEDERAL GRANTS TRUST FUND . . .	26,101
FROM GRANTS AND DONATIONS TRUST FUND	242,521

3305 EXPENSES	
FROM GENERAL REVENUE FUND	7,159,394
FROM ADMINISTRATIVE TRUST FUND . . .	3,928

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FROM FEDERAL GRANTS TRUST FUND . . . 221,796

From the funds in Specific Appropriation 3305, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518) (SF 3157).

3306 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 445,8593307 SPECIAL CATEGORIES
PROBLEM SOLVING COURTS
FROM GENERAL REVENUE FUND 11,562,129

From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (HF 3306) (SF 3355).

From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).

3308 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,042,8543309 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,360,8333310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,665,217

From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HF 1919) (SF 1841). The Office of the State Courts Administrator shall contract with a

SECTION 7 - JUDICIAL BRANCH
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non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3311 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM
FROM GENERAL REVENUE FUND 316,000

Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3312 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,258,6193313 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,3103314 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,1333315 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,279,3593316 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 25,300,079
FROM ADMINISTRATIVE TRUST FUND 1,104,9303317 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 551,019
FROM STATE COURTS REVENUE TRUST
FUND 355
FROM FEDERAL GRANTS TRUST FUND 30,907
FROM GRANTS AND DONATIONS TRUST
FUND 3863318 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 2,326,605TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 414,721,050
FROM TRUST FUNDS 70,614,988TOTAL POSITIONS 3,135.50
TOTAL ALL FUNDS 485,336,038

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3319, 3321 and 3327, fourteen positions, 1,594,429 in associated salary rate, \$2,660,172 of recurring funds and \$46,830 of nonrecurring funds from the General Revenue Fund

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are provided for one additional county court judgeship in Columbia County, one additional county court judgeship in Santa Rosa County, two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401, or similar legislation, becoming a law.

	APPROVED SALARY RATE	79,205,876		
3319	SALARIES AND BENEFITS	POSITIONS	684.00	
	FROM GENERAL REVENUE FUND		115,559,483	
	FROM STATE COURTS REVENUE TRUST			
	FUND			7,125,605
3320	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,244	
3321	EXPENSES			
	FROM GENERAL REVENUE FUND		3,034,572	
3322	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,000	
3323	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND		75,000	
3324	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		468,000	
3325	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		114,501	
3326	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		30,382	
3327	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		121,271	
TOTAL: COURT OPERATIONS - COUNTY COURTS				
	FROM GENERAL REVENUE FUND		119,445,453	
	FROM TRUST FUNDS			7,125,605
	TOTAL POSITIONS		684.00	
	TOTAL ALL FUNDS			126,571,058

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	461,863		
3328	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		659,810	
3329	EXPENSES			
	FROM GENERAL REVENUE FUND		123,761	
3330	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3331	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		132,850	
3332	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,159	

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3333	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND			231,294

Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3334	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			880

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				
	FROM GENERAL REVENUE FUND			1,159,392

TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		1,159,392

TOTAL: STATE COURT SYSTEM				
	FROM GENERAL REVENUE FUND		625,541,183	
	FROM TRUST FUNDS			115,798,334

TOTAL POSITIONS	4,627.00	
TOTAL ALL FUNDS		741,339,517
TOTAL APPROVED SALARY RATE	431,441,331	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	625,541,183	
FROM TRUST FUNDS		115,798,334
TOTAL POSITIONS	4,627.00	
TOTAL ALL FUNDS		741,339,517

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below;

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however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2120 to increase the annual base rate of pay over the June 30, 2024, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	258,957
Judges - District Courts of Appeal.....	218,939
Judges - Circuit Courts.....	196,898
Judges - County Courts.....	186,034
Judges - Compensation Claims.....	177,160
State Attorneys.....	218,939
Public Defenders.....	218,939
Commissioner - Public Service Commission.....	154,994
Commissioner - Florida Gaming Control Commission.....	154,994
Chair - Public Employees Relations Commission.....	114,793
Commissioner - Public Employees Relations Commission.....	54,423
Chair - Commission on Offender Review.....	146,003
Commissioner - Commission on Offender Review.....	135,188
Criminal Conflict and Civil Regional Counsels.....	140,914

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 to increase each eligible employee's June 30, 2024, base rate of pay by the greater of 3.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Agency for Health Care Administration

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 in the amount of \$2,807,213 from the General Revenue Fund and \$3,890,873 from trust funds to the Agency for Health Care Administration to provide critical salary market adjustments to eligible employees to address recruitment and retention in the Division of Medicaid, Bureau of Financial Services, Bureau of Purchasing and Contract Administration, and the Division of Health Quality Assurance. The agency shall submit a plan for such adjustments pursuant to section 216.77(2), Florida Statutes.

(b) Department of Agriculture & Consumer Services

Effective July 1, 2024, from the funds in Specific Appropriation 2120, \$3,000,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to grant market-based special pay adjustments to address employee recruitment and retention.

(c) Department of Military Affairs

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(d) Florida Department of Law Enforcement

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Effective July 1, 2024, \$1,500,000 in recurring funds from the General Revenue Fund is provided in Specific Appropriation 2120 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following position classifications: Special Agent Trainee (8580); Special Agent (8581); and Protective Services Special Agent II (8592).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2025, for the 2025 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2024 plan year.

4. Effective July 1, 2024, the state health insurance plans, as defined in subsection (2)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2025, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly

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contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2024 and 2025 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 and 2025 plan year.

By January 15, 2025, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2025.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity

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and related conditions during the 2025 plan year.

9.a. Effective with the 2025 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2025 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2025, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

10. Effective January 1, 2025, a participant has the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in Specific Appropriation 2120, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, through December 31, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$763.46

b. Standard Plan or High Deductible Plan - Family - \$1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08

e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

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2. For the coverage period beginning January 1, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$844.82
- b. Standard Plan or High Deductible Plan - Family - \$1,834.20
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

3. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52
- g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - Individual - \$813.46

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b. Standard Plan - Family - \$1,831.08

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

6. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees,

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is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in,

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and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base

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rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within

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those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1503, 1506, 1509, 1510, 1511, 1512, and 1525. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of \$3,656,392 is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund as Fixed Capital Outlay to the Department of Education for Fiscal Year 2023-2024. Funds shall be distributed in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of Central Florida - Baseball Support Building Renovation and Remodel; Stadium Tower Project Renovation and Expansion; Football Campus.

University of Florida - Ben Hill Griffin Stadium Renovation.

Florida State University - Healthcare Facilities, Football Operations Facility; Doak Campbell Stadium Enhancements; Athletic Facilities Renovations; and Academic Hotel Convention Center.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the planning, design, and construction

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of a Global Center for Innovation & Entrepreneurship, in furtherance of its mission, only on a parcel of real property within the boundaries of a research park that meets the following criteria on or before February 1, 2024:

1. The parcel must be a single undeveloped parcel within the original 1,027-acre research park;
2. The parcel must be located immediately adjacent to a state university main campus and be greater than 12 acres;
3. The parcel must be less than 3,000 feet from a United States military base that facilitates research and development activities in affiliation with a state university; and
4. The parcel must not be owned currently by a research and development authority.

This section is effective upon becoming law.

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Florida Atlantic University College of Dentistry Planning, Engineering, and First Traunch of Construction (HF 1750) (SF 2015) shall revert immediately. This section is effective upon becoming law.

SECTION 15. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct a Career and Technical Charter Academy Facility from local funds at the State Board of Education

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approved Pensacola Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 16. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,664 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 18. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 19. There is hereby appropriated for Fiscal Year 2023-2024, \$15,909,213 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant, including the sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program, in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department

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of Education for the Workforce Development Capitalization Incentive Grant Program in section 51 of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentive Funds Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (HF 3332) (SF 2408) in Specific Appropriation 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The nonrecurring sum of \$7,500,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2023-2024, \$725,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same

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purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the Department of Education pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of

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Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 47. The unexpended balance of funds provided to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 49. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 50. The unexpended balance of funds provided to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 51. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom Sign-on Bonus shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

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SECTION 53. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the acquisition of bleeding control kits shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Civics Literacy Captains and Coaches Initiative shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to fiscally constrained counties for participation in the Florida Safe Schools Canine Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 59. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of assessments shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its recipients to the chair of the Senate Committee on Appropriations, the chair of the House of

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Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 64. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in sections 30 and 31 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Education for the statewide transparency tool in section 40 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Education for the development or acquisition of a cloud-based information sharing system in section 40 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Education for the School Environmental Safety Incident Reporting system in section 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Education for the school choice web applications and database update in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Education for the technology security services in Specific Appropriation 140 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 of chapter 2023-239, Laws of Florida, for the Science of Reading Literacy and Tutoring Program shall revert and is appropriated for Fiscal Year 2024-2025 to the administrator for The New Worlds Tutoring Program established in section 1008.366, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

SECTION 73. The unexpended balance of funds provided to the Department of Education for the Educational Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.

SECTION 74. The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated in the Non-FEFP budget entity to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section

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1011.62(18), Florida Statutes. These funds are placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18), Florida Statutes.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.

SECTION 77. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.

SECTION 78. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.

SECTION 79. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 80. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same

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SECTION 84. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 210 of chapter 2023-239, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 85. The unexpended balance of general revenue funds provided to the Agency for Health Care Administration in Specific Appropriations 191, 192A, 192B, 192C, 192D, and 192E of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and fiscal agent, shall revert and is appropriated in the Florida Health Care Connection (FX) category to the agency for Fiscal Year 2024-2025 as contingency appropriations for unforeseen expenditures related to changes to the federal reimbursement percentages associated with Specific Appropriation 196. The funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's quarterly project expenditures. Release is contingent upon submission of documentation that clearly identifies the change in the reimbursement percentage and a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Upon release, the agency shall adhere to the reporting provisions delineated in Specific Appropriation 196.

SECTION 86. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 87. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 88. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 240, chapter 2023-239, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department

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of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter

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2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)

SECTION 103. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 107. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 108. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.

SECTION 109. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 350 of chapter 2023-239, Laws of Florida, for Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 112. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 113. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 114. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 117. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 429 of Chapter 2023-239, Laws of Florida, for Coronavirus (COVID-19) Public Assistance shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.

SECTION 123. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 545 of Chapter 2023-239, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

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SECTION 124. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of Chapter 2023-239, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).

SECTION 126. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 595A of chapter 2023-239, Laws of Florida, for the Regional/National Adaptive Sports Training Center (SF 2875/HF 933), shall revert and is appropriated within the Grants and Aids-Contracted Services category within the department for the Fiscal Year 2024-2025 Regional/National Adaptive Sports Training Center (HF 2887/SF 1406).

SECTION 127. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.

SECTION 128. There is hereby appropriated for Fiscal Year 2023-2024, \$58,300,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.

SECTION 129. The unexpended balance of funds provided to the Department of Corrections in section 108 of chapter 2023-239, Laws of Florida, for the modernization of the Offender Based Information System, shall revert and is appropriated to the department and placed in reserve for Fiscal Year 2024-2025 for the same purpose.

SECTION 130. The nonrecurring sum of \$2,600,000 from the Privately Operated Institutions Inmate Welfare Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2023-2024 for Lake City Correctional Facility. This section shall take effect upon becoming a law.

SECTION 131. There is hereby appropriated for Fiscal Year 2023-2024, \$8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming law.

SECTION 132. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 768 of chapter 2023-239, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025

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for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.

SECTION 144. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of chapter 2023-239, Laws of Florida, for the State Assistance for Pentanyl Eradication in Florida Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 145. The nonrecurring sum of \$1,530,257 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2024-2025, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 146. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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SECTION 147. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 148. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1257 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Legal Affairs in section 124 of chapter 2023-239, Laws of Florida, for current year expenditures for legal services related to COVID-19 vaccines, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 150. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, for the Appellate Case Management Solution, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 151. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, for the new district court of appeal information technology infrastructure, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 152. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 153. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

SECTION 154. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1477 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Off-Highway Vehicle/Recreation Program in Specific Appropriation 1478 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Specific Appropriation 1550B of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1428, 1435A, 1443C, 1498, 1508, 1516, 1550A, 1559, 1568, and 1588 of chapter 2023-239, Laws of Florida,

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shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 159. The nonrecurring sum of \$3,600,000 in the Agricultural Emergency Eradication Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the construction of a warehouse and office space at the Gadsden State Farmers Market. This section shall take effect upon becoming a law.

SECTION 160. The nonrecurring sum of \$346,326,390 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the administration of home energy rebate programs provided in Public Law 117-169. The Home Efficiency Rebate Program shall provide home energy upgrades using a measured energy savings methodology. The Home Electrification and Appliance Rebate Program shall provide for the purchase of and installation of home appliances and equipment. The department shall provide a detailed implementation plan for the programs and receipt of the federal award. This section is effective upon becoming a law.

SECTION 161. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 162. The nonrecurring sum of \$2,700,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation, in Fiscal Year 2023-2024, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, pursuant to s. 282.206, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 163. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 12 of chapter 2022-272 and section 143 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for the Hurricane Restoration Reimbursement Grant Program for Fiscal Year 2024-2025.

SECTION 164. There is hereby appropriated for Fiscal Year 2023-2024, \$13,826,660 in nonrecurring funds from the General Revenue Fund and \$349,897,483 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 165. There is hereby appropriated for Fiscal Year 2023-2024, \$15,900,896 in nonrecurring funds from the General Revenue Fund and \$879,272,571 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility

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Construction Loan Program. This section is effective upon becoming a law.

SECTION 166. There is hereby appropriated for Fiscal Year 2023-2024, \$500,000 in nonrecurring funds from the General Revenue Fund to the St. Johns River Water Management District for removal of nutrients and hydrilla from Lake Apopka. This section is effective upon becoming a law.

SECTION 167. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Specific Appropriation 1665A, 1665B, 1665F, 1665G, and 1665H of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Suwannee River Water Management District in Specific Appropriation 1665C, 1665D, 1665E, 1665F, and 1665G of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Environmental Protection for the Stan Mayfield Working Waterfronts Program shall revert and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2024-2025 to be used pursuant to section 380.5105, Florida Statutes.

SECTION 170. The nonrecurring sum of \$400,000,000 is appropriated from the General Revenue Fund to the St. Johns River Water Management District in a Fixed Capital Outlay appropriation category for Fiscal Year 2023-2024 to acquire those lands within the Grove Land Reservoir and Storm Water Treatment Area Project boundary subject to appraisal. Any funds remaining from the purchase of such lands shall be used by the District in coordination with the South Florida Water Management District for the purpose of planning, design, permitting, or construction of a water quality and/or water supply project on such lands. This section is effective upon becoming a law.

SECTION 171. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 146 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2024-2025 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provision of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (020) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties or within a Florida Forever project boundary in Flagler, St. Johns or Nassau counties. Lands purchased must be within or connected to the 020 Wildlife Corridor and identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund. This section is effective upon becoming a law.

SECTION 172. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 174. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in

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Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.

SECTION 175. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 176. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 177. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 178. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 179. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall include existing solutions currently used within the department in its evaluation of software products.

SECTION 181. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2476 of chapter 2023-239, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balances of funds provided to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2368A and 2368B of chapter 2023-239, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 4 of chapter 2022-268, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 6 of chapter 2023-349, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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SECTION 185. The nonrecurring sum of \$62,000 from the Regulatory Trust Fund is appropriated to the Office of Financial Regulation for Fiscal Year 2023-2024 to implement modifications to the Check Cashing Database pursuant to chapter 2023-130, Laws of Florida. This section is effective upon becoming law. Any unexpended balance on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 186. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission for the acquisition of motor vehicles, patrol vehicles, aircraft, and boats, motors, and trailers in Specific Appropriations 1849, 1869, 1870, 1871, 1883A, 1894, 1895, 1914, 1915, 1939, 1940, 1953, 1971, and 1972 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 187. The nonrecurring sum of \$963,900 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 188. The nonrecurring sum of \$4,691,608 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the Arthur G. Dozier School for Boys memorial, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 191. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 192. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 194. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 195. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for consulting services and outside legal counsel related to the procurement of the People First system shall immediately revert. This section is effective upon becoming law.

SECTION 196. The unexpended balance of funds appropriated to the

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Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 197. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 198. The unexpended balance of funds provided to the Department of Management, in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, Services, from the General Revenue Fund, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 199. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 200. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2024-2025, in the Grants and Aids Cybersecurity Grants appropriation category, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs.

The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The funding shall be placed in reserve and the department is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spend plan, which shall include the vendors, services provided, and local government recipients. No funds shall be distributed to contracts not competitively procured.

SECTION 201. The nonrecurring sum of \$3,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fixed Capital Outlay for Fiscal Year 2023-2024 to complete security updates of the Capitol Complex, including entry turnstiles. This section is effective upon becoming law.

SECTION 202. The nonrecurring sum of \$1,487,961 from the State Employees Health Insurance Trust Fund and \$3,843,276 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System into the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2024, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 203. The nonrecurring sum of \$4,171,800 from the Purchasing Account within the Operating Trust Fund is appropriated to the Department of the Management Services for Cloud Migration and Modernization in Fiscal Year 2023-2024. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the

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House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 204. The recurring sums of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming law.

SECTION 205. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 206. The unexpended balance of funds appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 188 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 207. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 187 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 208. The unexpended balance of funds appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in section 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 209. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 210. The unexpended balance of funds appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in section 184 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 211. The unexpended balance of funds appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2327 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 212. The unexpended balance of funds appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 185 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 213. The unexpended balance of funds appropriated to the Department of Commerce for the Reemployment Assistance System Modernization in section 186 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 214. The unexpended balance of funds appropriated to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and section 190 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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SECTION 215. The unexpended balance of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and section 192 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 216. The unexpended balance of funds appropriated to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and section 225 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 217. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and section 193 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 218. The unexpended balance of funds appropriated to the Department of Commerce for Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2334 and sections 193 and 225 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 219. The unexpended balance of funds appropriated to the Department of Commerce for the City of Chipley First Responder Emergency Equipment project appropriated in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. Fiscal Year 2023-2024 (SF 3033); Fiscal Year 2024-2025 (SF 2942).

SECTION 220. There is hereby appropriated for Fiscal Year 2023-2024, \$5,502,087 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Community Services Block Grant Program for costs for Hurricane Ian impacted communities. This section is effective upon becoming a law.

SECTION 221. The unexpended balance of funds appropriated to the Department of Commerce in Specific Appropriation 2336A, of chapter 2023-239, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 222. The unexpended balance of funds appropriated to the Department of Commerce for the Ormond Beach Downtown Community Center (HF 1180) (SF 2650) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 223. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2024-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 194 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 224. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684, and section 195 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 225. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

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SECTION 226. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 227. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Idalia provided through budget amendment EOG #B2024-0192, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 228. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Hurricane Ian and Hurricane Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 229. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 230. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-0047 and EOG #B2024-0238, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 231. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 201 of chapter 2023-239, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 232. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 202 of chapter 2023-239, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 233. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 234. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 235. There is hereby appropriated for Fiscal Year 2023-2024, \$30,375,083 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for Preventing Outages and Enhancing the Resilience of the Electric Grid projects. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 236. There is hereby appropriated for Fiscal Year 2023-2024, \$1,092,554 in nonrecurring funds from the Emergency Preparedness and Assistance Trust Fund to the Executive Office of the Governor, Division

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of Emergency Management, for county emergency management program grants which were not reimbursed prior to the end of the fiscal year due to emergency activations. This section is effective upon becoming a law.

SECTION 237. The nonrecurring sum of \$116,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management in fixed capital outlay for Fiscal Year 2023-2024 to purchase and build out the warehouse facility identified in the Invitation to Negotiate No. ITN-DEM-23-24-006. From these funds up to \$75,000,000 may be used for the purchase price and closing costs of the facility. Funds may not be expended for the buildout of the warehouse until the warehouse has been purchased by the state. The facility will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. This section is effective upon becoming a law.

SECTION 238. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$33,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to provide the full amount of the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to the Federal Emergency Management Agency disaster declaration for Hurricane Idalia to offset the costs that such local governments would otherwise be required to provide pursuant to s. 252.37(6), Florida Statutes. Such local governments must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 239. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$7,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to assist local governments with debris removal related to recovery from the impact of tornadic activity on January 9, 2024, and confirmed by the National Weather Service as significant on the Enhanced Fujita Scale. Such local governments must enter into agreements with the division to receive grants or reimbursements, as appropriate, of costs incurred related to debris activities, including wet debris. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of grants or reimbursements approved, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose specified in this section. This section is effective upon becoming a law.

SECTION 240. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$10,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the Northwest Florida Water Management District to manage hurricane and tornado recovery and restoration activities. These funds may also be used for activities that reduce or prevent wildfire or flooding activities within areas impacted by Hurricane Michael. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the water management district for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 241. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #B2024-0014, providing release from Administered Funds and the Lump Sum Strengthening Domestic Security appropriation category to provide funding for two new domestic security projects, as submitted by the

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Governor on March 4, 2024, on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 242. There is hereby appropriated for Fiscal Year 2023-2024, \$5,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel and motor vehicle repair costs incurred in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 243. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in section 204 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 244. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the Florida State Guard in Specific Appropriations 3096, 3097, and 3099 through 3106, of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the submission of comprehensive quarterly status reports reflecting the progress of the project conceptions, design, and planning, pre-construction, and procurement process for design and construction. The fourth quarter release shall be contingent on the commencement of physical construction of the State Guard headquarters building in Flagler County, no later than June 1, 2025.

SECTION 245. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the cooperative agreement backlog in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 246. There is hereby appropriated for Fiscal Year 2023-2024, \$3,000,000 in nonrecurring funds from the General Revenue fund to the Department of Military Affairs for a workers' compensation settlement associated with injuries sustained by a Florida National Guard member while on state active duty. These funds shall be placed in reserve. Upon completion of a settlement agreement, the department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. In the event a settlement agreement or budget amendment is not finalized by June 30, 2024, the appropriation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 247. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs for the Joint Enlistment Enhancement Program (JEEP) in Specific Appropriation 3067, of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 248. The unexpended balance of funds appropriated to the Department of State for Abandoned and Historic Cemeteries in chapter 2023-142, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 249. The unexpended balance of funds for litigation expenses provided to the Department of State in Specific Appropriation 3200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 250. The unexpended balance of funds appropriated to the Department of State for the Voter Assistance Hotline in Specific Appropriation 3208 for chapter 2023-239, Laws of Florida, shall revert

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and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 251. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2072 of chapter 2023-239, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 252. The unexpended balance of nonrecurring funds appropriated to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the acquisition of heavy equipment shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 253. The unexpended balance of funds appropriated by the Legislative Budget Commission in Budget Amendment EOG #2023-B0339 to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 254. The unexpended balance of funds provided to the Department of Transportation for the Five Point Intersection Roundabout - Dade City project appropriated in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the Five Point Intersection - Dade City project. Fiscal Year 2022-2023 (SF 2172); Fiscal Year 2024-2025 (SF 3343)

SECTION 255. The Chief Financial Officer shall transfer the nonrecurring sum of \$370,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$370,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2023-2024 to implement the plan. Funds shall be held in reserve. Any interest earned on the transferred funds must be used by the department to implement the plan. By the end of the month following each quarter, the department shall reconcile all disbursements and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department may request release of the funds by submitting a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, which updates the project list, implementation schedule, and finance plan as necessary to implement the initiative. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the department for the 2024-2025 fiscal year for the same purpose. This section is effective upon becoming a law.

SECTION 256. There is hereby appropriated for Fiscal Year 2023-2024, \$178,173 in nonrecurring funds from the State Transportation Trust Fund to the Department of Transportation for the modernization of the Procurement Development Application in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 257. There is hereby appropriated for Fiscal Year 2023-2024, \$1,451,050 in nonrecurring funds from the State Transportation Trust Fund to the Department of Transportation's Northwest Regional Data Center data processing category for server upgrades and preparation for the Florida Planning and Ledger Management system. This section is effective upon becoming a law.

SECTION 258. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #W2024-0042, realigning existing General Revenue budget authority between various fixed capital outlay appropriation categories to implement planned SUN Trail Network projects, as submitted by the Governor on March 4, 2024, on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall

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modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 259. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0599, Florida Funding Initiative for the Recruitment, Sustainment, and Training (FIRST) of Nursing program funding, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 260. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding realignment based on the Social Services Estimating Conference, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 261. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0594, Hospital Directed Payment program funding, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 262. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0517, transferring budget authority from Salaries and Benefits within the Mental Health Services budget entity to the Eligibility Determination category within the Information Technology budget entity for the Automated Community Connection for Economic Self-Sufficiency system, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 263. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0504, transferring budget authority from Salaries and Benefits to the Expense category, within the Economic-Self Sufficiency budget entity for postage and mailing services, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 264. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0539, transferring budget authority from Salaries and Benefits to the Public Assistance Fraud Contract category, within the Economic-Self Sufficiency budget entity for electronic immigration status verification, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 265. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0554, as submitted by the Governor on March 4, 2024, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 266. The Legislature hereby adopts by reference the changes to

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the approved operating budget as set forth in Budget Amendment EOG# 2024-B0588, Adult Care Food Program funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 267. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0532, Emergency Home Energy Assistance for the Elderly Program (EHEAP) funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 268. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0520, to support Pharmaceutical Cost Increase, as submitted on March 4, 2024, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 269. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0550, to support staff augmentation at Florida Veterans' Nursing Homes, as submitted on March 4, 2024, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 270. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$117,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF COMMERCE	
Special Employment Security Administration Trust Fund....	16,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	5,000,000
Solid Waste Management Trust Fund.....	5,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund / Office of Financial Regulation....	10,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	40,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	4,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	4,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 271. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purposes, except for the Department of Transportation's unexpended balances from all prior years of appropriations received under this award, which shall be included in the department's Roll-Forward amendment as authorized in section 339.135(6)(c), Florida Statutes, and the following unexpended balances which shall revert immediately:

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Acquisition of Rattlesnake Key Recreational Park.....	23,000,000
Broadband Opportunity Program.....	75,000,000
Derelict Vessel Removal Program.....	15,000,000
Green Heart of the Everglades Land Acquisition.....	5,150,000
Special Facility Construction Account - Baker.....	5,312,500
Special Facility Construction Account - Levy.....	482,325
Workforce Information System.....	129,053,035

This section is effective upon becoming a law.

SECTION 272. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$77,812,537 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

PUBLIC EDUCATION CAPITAL OUTLAY - SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects that received previous funding from the State Fiscal Recovery Fund and have experienced inflationary cost increases:

Calhoun Construction Cost Increases (SF 2924).....	2,143,474
Jackson Construction Cost Increases (SF 2951).....	15,000,000
Okeechobee Construction Cost Increases (HF 2228) (SF 2572).....	24,671,043

EMERGENCY GENERATORS FOR FISCALLY CONSTRAINED COUNTIES

The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management within the Executive Office of the Governor to assist fiscally constrained counties, as defined in s. 218.67(1), Florida Statutes, with providing air-conditioned sheltering for their general population and special needs population during emergency declarations. To qualify for funding assistance, a fiscally constrained county must demonstrate that it has at least one school that serves as an emergency shelter but does not have a generator capable of powering the full facility including the air-conditioning system. Funds shall be used to purchase, install, and/or retrofit an emergency generator that can fully power the emergency shelter facility. The amount of funding assistance may not exceed \$1,500,000 per qualifying fiscally constrained county.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

SECTION 273. The following funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose:

Resilient Florida Grant Program.....	150,000,000
Wastewater Grant Program.....	100,000,000
Camp Blanding Readiness Center.....	70,000,000
Florida National Guard Armory - Zephyrhills.....	20,000,000
STATE UNIVERSITY SYSTEM PROJECTS - UNIVERSITY OF FLORIDA	
West Palm Beach Global Center for Technology and	
Innovation.....	100,000,000
Dental Science Building - Remodel and Renovation or New	
Construction.....	58,300,000

This section is effective upon becoming law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

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If the University of Florida Board of Trustees determines that the contingencies described in section 197 of chapter 2022-156, Laws of Florida, for the West Palm Beach Global Center for Technology and Innovation are not successfully met, the funds provided in this section for that project may be used by the University of Florida for the design construction, lease, purchase, and implementation of technological and built infrastructure in any Florida location or locations deemed appropriate by a majority vote of the University of Florida Board of Trustees.

SECTION 274. The following amounts from appropriations and transfers from the General Revenue Fund in Fiscal Year 2023-2024 shall be transferred to an American Rescue Plan (ARP) appropriation category from a non-ARP appropriation category:

Transfer to the State Employees' Health Insurance Trust	
Fund - section 242 of chapter 2023-239, Laws of Florida.	200,000,000
Florida Hometown Hero Housing Program - section 44 of	
chapter 2023-17, Laws of Florida.....	100,000,000
Transfer to Emergency Preparedness and Response Fund	
Natural Disaster Expenditures - section 245 of chapter	
2023-239, Laws of Florida.....	211,670,806

SECTION 275. The unexpended funds appropriated in section 161 of chapter 2023-239, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and are appropriated to the agencies in reserve in Fiscal Year 2024-2025 for the same purpose.

Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Agencies shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 276. The sum of \$23,164,649 appropriated from the General Revenue Fund in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds for cloud modernization of State Data Center customer agencies shall revert immediately. This section is effective upon becoming a law.

SECTION 277. The unexpended funds appropriated in Specific Appropriation 2107 and section 235 of chapter 2023-239, Laws of Florida, and distributed from Administered Funds by budget amendment EOG #2024-B0343 to agency FLAIR Replacement categories for the planning and remediation to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated to the agencies in Fiscal Year 2024-2025 for the same purpose.

SECTION 278. The unexpended balance of funds appropriated to the Executive Office of the Governor for the implementation of a federal aid tracking system in Specific Appropriation 2667 of chapter 2023-239, Laws of Florida, and subsequently transferred to the Contracted Services appropriation category, and the unexpended balance of funds appropriated to the Executive Office of the Governor in Specific Appropriation 2670 of chapter 2023-239, Laws of Florida, shall revert and are appropriated in the Federal Grants Management System appropriation category for Fiscal Year 2024-2025 to the office for the same purpose.

SECTION 279. The unexpended balance of funds provided to the Executive Office of the Governor in section 237 of chapter 2023-239, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for Fiscal Year 2024-2025 for the same

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purpose.

SECTION 280. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2023-239, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2024.

SECTION 281. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer \$256,402,280 to the State Transportation Trust Fund within the Department of Transportation.

From the funds transferred, the nonrecurring sum of \$256,402,280 is appropriated from the State Transportation Trust Fund for Fiscal Year 2023-2024 to the Department of Transportation in Fixed Capital Outlay for the purposes of resurfacing the county road system or the city street system within Hillsborough County. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used. The Department of Transportation shall maintain separate records for the funds transferred pursuant to this section. The Department of Transportation is authorized to contract with Hillsborough County to pass-through funds to manage the resurfacing projects and must submit quarterly status reports to the Governor, President of the Senate, and Speaker of the House of Representatives. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the Department of Transportation for the 2024-2025 fiscal year for the same purpose.

This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 282. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer \$170,934,853 to a Qualified Settlement Fund with a claims administrator specifically appointed by a court of competent jurisdiction for the following purposes as outlined and agreed to in a settlement agreement approved by such court:

- (1) To reimburse for legal fees and expenses and other allowable costs specifically incurred seeking judicial relief involving the Hillsborough County 1% Transportation Discretionary Sales Surtax held to be invalid in *Emerson v. Hillsborough County*, 312 So. 3d 451 (Fla. 2021).
- (2) To reimburse for costs related to providing notice of the settlement, including a website, to persons who paid the discretionary sales surtax that was found to be invalid.
- (3) For the purposes of processing valid refund claims related to the discretionary sales surtax that was found to be invalid. Pursuant to section 212.054(9)(d), Florida Statutes, any person who would otherwise be entitled to a refund may file a claim for refund on or before December 31, 2024. The funds may be used for administration of the refund claims process and to provide refunds to impacted taxpayers with valid refund claims.

Any unused funds remaining in the Qualified Settlement Fund after all authorized purposes are complete must be returned to the Department of Revenue as provided in the settlement agreement. The Department of Revenue shall deposit such funds in the separate account for Hillsborough County within the Discretionary Sales Surtax Clearing Trust Fund to implement the temporary suspension of surtaxes authorized in

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section 212.054(9)(b), Florida Statutes. The department is authorized to request additional nonoperating budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes, for use of these funds.

This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 283. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the Chief Financial Officer shall transfer \$19,465,394 from the interest earnings in the General Revenue Fund associated with the Hillsborough County discretionary sales surtax proceeds to the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund in the Department of Revenue pursuant to section 155 of chapter 2022-156, Laws of Florida. This section is effective upon becoming a law. The Chief Financial Officer shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 284. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the nonrecurring sum of \$161,911,105 is appropriated in nonoperating budget authority for Fiscal Year 2024-2025 from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, to the Department of Revenue to implement the temporary suspension of surtaxes authorized in section 212.054(9)(b), Florida Statutes. The department is authorized to request additional nonoperating budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes. This section is effective upon becoming a law.

SECTION 285. The nonrecurring sum of \$450,000,000 is appropriated from the General Revenue Fund for Fiscal Year 2023-2024 to the Department of Transportation for making reimbursements to the department, the Florida Turnpike Enterprise, and other Florida toll facilities or Florida toll facility entities for account credits issued for promotional purposes as authorized in s. 338.161(1), Florida Statutes, and under the toll relief program. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 286. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$245,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds, other than state bonds of the Department of Transportation or the Florida Turnpike Enterprise, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 287. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Up to \$90,000,000 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund and up to \$165,000,000 from the Turnpike General Reserve Trust Fund may be used for these purposes in Fiscal Year 2024-2025. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 288. The Chief Financial Officer shall transfer \$76,000,000

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from the General Revenue Fund to the Educational Enhancement Trust Fund
in the Department of Education for Fiscal Year 2023-2024. This section
is effective upon becoming a law.

SECTION 289. The Chief Financial Officer shall transfer \$500,000,000
from the General Revenue Fund to the Emergency Preparedness and Response
Fund for Fiscal Year 2023-2024, as authorized by section 252.3711,
Florida Statutes. This section is effective upon becoming a law.

SECTION 290. The Chief Financial Officer shall transfer \$350,000,000
from the General Revenue Fund to the State Employees' Health Insurance
Trust Fund for Fiscal Year 2024-2025.

SECTION 291. The Chief Financial Officer shall transfer \$300,000,000
from the General Revenue Fund to the Budget Stabilization Fund for
Fiscal Year 2024-2025, as authorized by Article III, section 19(g), of
the Florida Constitution.

SECTION 292. Any section of this act, or any appropriation herein
contained, if found to be invalid shall in no way affect other sections
or specific appropriations contained in this act.

SECTION 293. Except as otherwise provided herein, this act shall take
effect July 1, 2024, or upon becoming law, whichever occurs later;
however, if this act becomes law after July 1, 2024, then it shall
operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	49,386,520,604
FROM TRUST FUNDS	68,076,753,770
TOTAL POSITIONS	113,630.26
TOTAL ALL FUNDS	117,463,274,374
TOTAL APPROVED SALARY RATE	6,675,722,074

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to
be entitled An act making appropriations; providing moneys for the
annual period beginning July 1, 2024, and ending June 30, 2025, and
supplemental appropriations for the period ending June 30, 2024, to pay
salaries and other expenses, capital outlay—buildings and other im-
provements, and for other specified purposes of the various agencies of
state government; providing effective dates.

On motion by Senator Broxson, the Conference Committee Report on
HB 5001 was adopted. **HB 5001** passed, as amended by the Conference
Committee Report, and was certified to the House together with the
Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polsky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingoglia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives
has accepted the Conference Committee Report as an entirety and
passed HB 5003, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003

The Honorable Kathleen Passidomo
President of the Senate

March 5, 2024

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses
on HB 5003, same being:

An act relating to implementing the 2024-2025 General Appro-
priations Act.

having met, and after full and free conference, do recommend to their
respective houses as follows:

1. That the Senate recede from its Amendment 869818.
2. That the Senate and House of Representatives adopt the
Conference Committee Amendment attached hereto, and by
reference made a part of this report.

s/ Doug Broxson, Chair	s/ Ben Albritton, At Large
s/ Bryan Avila	s/ Dennis Baxley, At Large
s/ Lori Berman	s/ Lauren Book, At Large
s/ Jim Boyd	s/ Jennifer Bradley
s/ Jason Brodeur	s/ Danny Burgess
s/ Colleen Burton	s/ Alexis Calatayud
s/ Jay Collins	s/ Tracie Davis
s/ Nick DiCeglie	s/ Ileana Garcia
s/ Erin Grall	s/ Joe Gruters
s/ Gayle Harrell	s/ Ed Hooper
s/ Travis Hutson, At Large	s/ Shevrin D. Jones
s/ Jonathan Martin	s/ Debbie Mayfield, At Large
s/ Rosalind Osgood	s/ Keith Perry, At Large
s/ Jason W. B. Pizzo	s/ Tina Scott Polsky
s/ Bobby Powell	s/ Ana Maria Rodriguez
s/ Darryl Ervin Rouson, At Large	s/ Corey Simon
s/ Linda Stewart	s/ Geraldine F. Thompson
s/ Victor M. Torres	s/ Jay Trumbull
s/ Tom A. Wright	s/ Clay Yarborough

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair	s/ Shane G. Abbott
s/ Thad Altman, At Large	s/ Daniel Antonio Alvarez
s/ Carolina Amesty	s/ Adam Anderson
s/ Robert Alexander Andrade, At Large	s/ Bruce Hadley Antone
s/ Douglas Michael Bankson	s/ Kristen Aston Arrington
s/ Fabián Basabe	s/ Robin Bartleman
Mike Beltran	s/ Melony M. Bell
s/ Kimberly Berfield	s/ Christopher Benjamin, At Large
s/ Adam Botana	s/ Dean Black
s/ LaVon Bracy Davis	s/ Robert A. Brackett
s/ James Buchanan	s/ Robert Charles Brannan III, At Large
s/ Demi Busatta Cabrera, At Large	s/ Daryl Campbell
s/ Jennifer Canady, At Large	s/ Hillary Cassel
s/ Ryan Chamberlin	s/ Kevin D. Chambliss, At Large
s/ Charles Wesley Clemons, Sr., At Large	s/ Lindsay Cross
s/ Fentrice Driskell, At Large	s/ Dan Daley
s/ Anna V. Eskamani	Jervonte Edmonds
s/ Tom Fabricio	s/ Tiffany Esposito
s/ Gallop Franklin II	s/ Randy Fine, At Large
s/ Alina Garcia	s/ Ashley Viola Gantt
s/ Mike Giallombardo	s/ Sam Garrison, At Large
	s/ Karen Gonzalez Pittman

s/ Peggy Gossett-Seidman
 s/ Michael Grant, At Large
 s/ Philip Wayne Griffiths, Jr.
 s/ Dianne Hart
 s/ Jeff Holcomb
 s/ Berny Jacques
 s/ Tom Keen
 s/ Johanna López
 s/ Randall Scott Maggard
 s/ Ralph E. Massullo, MD,
 At Large
 Lauren Melo
 James Vernon Mooney, Jr.
 s/ Bobby Payne, At Large
 s/ Rachel Saunders Plakon
 s/ Mike Redondo
 s/ Felicia Simone Robinson,
 At Large
 s/ Jason Shoaf, At Large
 s/ David Smith
 s/ Paula A. Stark
 s/ Allison Tant
 s/ Josie Tomkow, At Large
 Chase Tramont
 s/ Kaylee Tuck
 s/ Katherine Waldron
 s/ Marie Paule Woodson, At Large
 s/ Bradford Troy Yeager

Managers on the part of the House

The Conference Committee Amendment for HB 5003, relating to implementing the Fiscal Year 2024-2025 General Appropriations Act, provides the following substantive modifications for the 2024-2025 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2024-2025.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 incorporates the School Readiness Program Reimbursement work papers by reference for the purpose of displaying the rates used in making appropriations for the school readiness program allocation.

Section 4 amends s. 1004.6495(10), F.S., to require the State Board of Education to, by August 1, 2024, establish a state Classification of Instructional Program code for the Florida Postsecondary Comprehensive Transition Program.

Section 5 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 6 authorizes AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits for Fiscal Year 2024-2025.

Section 7 authorizes AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for the 2023-2024 fiscal year. The realignment shall not provide funds to increase managed care rates beyond amounts adopted at the January 8, 2024 Social Services Estimating Conference.

Section 8 authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single

s/ Michael Gottlieb, At Large
 s/ Tommy Gregory, At Large
 s/ Jennifer Harris
 Yvonne Hayes Hinson
 s/ Christine Hunschofsky,
 At Large
 s/ Chip LaMarca
 Vicki L. Lopez
 s/ Patt Maney
 s/ Stan McClain, At Large
 s/ Lawrence McClure, At Large
 s/ Kiyan Michael
 s/ Tobin Rogers Overdorf
 s/ Daniel Perez, At Large
 s/ Michele K. Rayner
 s/ Alex Rizo
 s/ Bob Rommel, At Large
 Michelle Salzman
 Kelly Skidmore, At Large
 s/ John Snyder
 s/ Cyndi Stevenson, At Large
 s/ John Paul Temple
 s/ Dana Trubulsky
 s/ Keith L. Truenow
 s/ Susan L. Valdés, At Large
 s/ Patricia H. Williams, At Large
 s/ Taylor Michael Yarkosky

budget amendment must be submitted in the last quarter of Fiscal Year 2024-2025.

Section 9 amends s. 381.986(17), F.S., to provide that the Department of Health (DOH) is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2025, are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2025.

Section 10 amends s. 14(1), ch. 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S., until July 1, 2025.

Section 11 provides that the amendments to s. 14(1), ch. 2017-232, L.O.F., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 12 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program for hospitals statewide, the Indirect Medical Education Program, and a nursing workforce expansion and education program.

Section 13 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet certain federal criteria.

Section 14 authorizes the AHCA to submit a budget amendment, including specified information, to implement the Low Income Pool Program.

Section 15 authorizes the AHCA to submit a budget amendment to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school or a public hospital.

Section 16 authorizes the AHCA to submit a budget amendment requesting budget authority for emergency medical transportation services.

Section 17 authorizes the AHCA to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program.

Section 18 allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within DCF based on the implementation of the Guardianship Assistance Program, including between guardianship assistance payments, foster care Level 1 board payments, and relative and nonrelative caregiver payments for current caseload.

Section 19 authorizes the DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires the DCF to submit quarterly reports on caseload and expenditures.

Section 20 authorizes the DCF to submit budget amendments to increase budget authority to support the following federal grants: the Supplemental Nutrition Assistance Grant Program, the Summer Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, and the Mental Health Block Grant.

Section 21 authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

Section 22 authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

Section 23 authorizes the DOH to submit a budget amendment to increase budget authority for DOH if additional federal revenues specific to COVID-19 become available.

Section 24 authorizes the balance of any appropriation from the General Revenue Fund for the Pediatric Rare Disease Research Grant, which is not disbursed but which is obligated pursuant to contract or committed to be expended by June 30 of the fiscal year in which the funds are appropriated may be carried forward for up to 5 years after the effective date of the original appropriation.

Section 25 requires the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for the ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.

Section 26 requires the AHCA, in consultation with the DOH, Agency for Persons with Disabilities (APD), DCF, and the Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

Section 27 authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.

Section 28 authorizes the AHCA to submit budget amendments as needed, notwithstanding ss. 216.181 and 216.292, F.S., to increase budget authority to implement the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities.

Section 29 authorizes the Florida Department of Veterans' Affairs (DVA) to submit a budget amendment to the Legislative Budget Commission if DVA projects that additional direct care staff are needed to meet its established staffing ratio.

Section 30 amends s. 409.915(1), F.S., to provide that the term "state Medicaid expenditures" does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital Directed Payment Program after July 1, 2021.

Section 31 amends s. 394.9082, F.S., to authorize a managing entity to carry forward funds from the State Opioid Settlement Trust Fund and provides that such funds are exempt from the 8 percent carry forward cap established pursuant to that section.

Section 32 authorizes the Department of Elder Affairs (DOEA) to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2024-2025 fiscal year.

Section 33 authorizes the AHCA to execute Letters of Agreement for Fiscal Year 2023-2024 by June 1, 2024, to support the state share of payments for the Directed Payment Program for hospitals in Statewide Medicaid Managed Care Region 5.

Section 34 authorizes the Department of Veterans Affairs (DVA) to submit budget amendments pursuant to chapter 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County.

Section 35 amends s. 409.912(6), F.S., to allow the fiscal agent contract for the Florida Health Care Connection (FX) to be extended through December 31, 2027.

Section 36 provides that the amendment to s. 409.912(6), expire on July 1, 2025, and the text of that section reverts back to that in existence on June 30, 2024.

Section 37 amends s. 216.262(4), F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2024-2025 for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. Subject to Legislative Budget Commission (LBC) review and approval, the additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population.

Section 38 amends s. 215.18(2), F.S., to provide the Chief Justice of the Supreme Court the authority to request a trust fund loan.

Section 39 requires the Department of Juvenile Justice (DJJ) to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the DJJ from shared revenue funds provided to the county under s. 218.23, F.S.

Section 40 reenacts s. 27.40(1), (2)(a), (3)(a), and (5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

Section 41 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5)-(7), F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2019.

Section 42 amends s. 27.5304, F.S., to authorize the fee for compensation for representation in criminal proceedings for misdemeanors and juveniles represented at the trial level to increase from \$1,000 to \$2,000.

Section 43 provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), and (12)(a)-(e), F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2019.

Section 44 amends s. 934.50(7)(f), F.S., notwithstanding subsection (7), to create the drone replacement program within the Department of Law Enforcement; and authorize the department to provide any drones turned in to the Florida Center for Cybersecurity for analysis.

Section 45 requires the Department of Management Services (DMS) and state agencies to utilize a tenant broker to renegotiate private lease agreements that expire between July 1, 2025, and June 30, 2027, and are in excess of 2,000 square feet, and to submit a report by November 1, 2024.

Section 46 provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.

Section 47 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 48 authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to the DMS - Human Resources Services Purchased per Statewide Contract" between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 49 authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with the disposition of state office buildings.

Section 50 authorizes the DMS, notwithstanding s. 253.025(4), F.S., to acquire additional state-owned office buildings or property for inclusion in the Florida Facilities Pool.

Section 51 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Ac-

counting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 52 reenacts and amends s. 282.709(3), F.S., to carry forward the DMS's authority to execute a 15-year contract with the SLERS operator.

Section 53 provides that the text of s. 282.709(3), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 1, 2021.

Section 54 authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

Section 55 authorizes a reduction of the MyFloridaMarketPlace (MFMP) transaction fee from one percent to .70 percent for Fiscal Year 2024-2025.

Section 56 amends s. 24.105(9)(i), F.S., to require the commission for lottery ticket sales to be set at 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer.

Section 57 provides that the text of s. 24.105(9)(i), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2023.

Section 58 authorizes the Citizens Property Insurance Corporation to contract with the Division of Administrative Hearings to conduct proceedings to resolve disputes regarding its claims determinations.

Section 59 amends s. 110.116, F.S., to specify that, in order to maintain continuity of operations and to ensure the successful completion of the PALM System, DMS must enter into a 3-year contract extension, pursuant to s. 287.057(11), F.S., with an option to renew for an additional year, with the entity operating the People First System. People First cannot be updated until after successfully connecting payroll to PALM.

Section 60 authorizes the Executive Office of the Governor to submit a budget amendment to transfer funds appropriated in the "Northwest Regional Data Center" category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2024-2025 fiscal year.

Section 61 provides that auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed three percent.

Section 62 creates s. 284.51, F.S., directing the Division of Risk Management at DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with certain medical conditions.

Section 63 amends s. 215.18(3), F.S., to authorize loans to land acquisition trust funds within several agencies.

Section 64 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services (DACS), the DEP, the Fish and Wildlife Conservation Commission (FWC), and the Department of State (DOS), the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund (LATF) within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the FWC for cash flow purposes.

Section 65 amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

Section 66 provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on July 1, 2020.

Section 67 amends s. 259.105(3), F.S., to notwithstanding the Florida Forever statutory distribution and authorize the use of funds from the trust fund as provided in the GAA.

Section 68 provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening.

Section 69 creates the Local Government Water Supply Grant Pilot Program within the DEP to provide funds to local governments for water supply infrastructure, including distribution and transmission facilities.

Section 70 amends s. 380.5105, F.S., to add a capital outlay grant program to the Stan Mayfield Working Waterfronts Program. The grant program is created within DEP to provide funding to assist commercial fishermen and seafood houses in maintaining their operations.

Section 71 provides that the amendments to s. 380.5105, F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2024.

Section 72 amends section 10 of ch. 2022-272, Laws of Florida, to extend and expand the Hurricane Restoration Reimbursement Grant Program.

Section 73 provides that notwithstanding s. 823.11(4)(c), F.S., the FWC is authorized to use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), F.S.

Section 74 provides that a county or municipal government may not amend or adopt an ordinance that restricts or prohibits the operation of a leaf blower that is powered by an internal combustion engine or motor.

Section 75 amends s. 403.0673, F.S., to require a minimum of \$25 million to be dedicated for priority projects to improve water quality in the Indian River Lagoon in the Water Quality Grant Program.

Section 76 provides that, notwithstanding ch. 287, F.S., the Department of Agriculture and Consumer Services is authorized to enter into agreements to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian citrus Psyllid for population suppression.

Section 77 amends s. 321.04(3)(b) and (5), F.S., to provide that for Fiscal Year 2024-2025, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 78 amends s. 288.80125(3), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 79 amends s. 288.8013(3), F.S., to no longer require the interest earned on the Triumph funds to be transferred back into the Triumph Gulf Coast Trust Fund, no other deposits are made into this trust fund. Funds may be used for administrative costs including costs in excess of the statutory cap.

Section 80 provides that the amendment to s. 288.8013(3), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2023.

Section 81 amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission (LBC) to approve, pursuant to s. 216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

Section 82 creates s. 250.245, F.S., to establish the Florida National Guard Joint Enlistment Enhancement Program (JEEP) within the Department of Military Affairs to provide bonuses to certain guardsmen in an effort to bolster recruitment efforts and increase the force structure of the Florida National Guard.

Section 83 amends s. 288.0655(6), F.S., to authorize rural Florida Panhandle counties to participate in the Rural Infrastructure Fund grant program as authorized in the GAA.

Section 84 authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

Section 85 amends s. 282.201, F.S., to authorize the Division of Emergency Management to be exempt from the use of the state data center.

Section 86 amends s. 320.08053, F.S., to provide that, notwithstanding s. 320.08053, F.S., the Department of Highway Safety and Motor Vehicles to extend the presale period by an additional 12 months for the Florida State Beekeepers Association.

Section 87 amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 88 requires the DMS to assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance.

Section 89 provides that, notwithstanding s. 11.13, F.S., salaries of legislators must be maintained at the same level as July 1, 2010.

Section 90 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 91 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2011.

Section 92 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of the activity before approving travel.

Section 93 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225.

Section 94 authorizes the LBC to increase amounts appropriated to state agencies for new fixed capital outlay projects using general revenue funds.

Section 95 amends s. 216.292, F.S., to require transfers to comply with ch. 216, F.S., maximize the use of available and appropriate funds, and not be contrary to legislative policy and intent.

Section 96 provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors provided certain conditions are met.

Section 97 provides that, notwithstanding s. 255.25(3)(a), F.S., the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and

the Attorney General are authorized to enter into a lease as a lessee not to exceed 24 months for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations.

Section 98 requires the DEP to purchase lands within certain land areas; requires DEP in order to reduce land management costs to provide a lease back option to the sellers under certain circumstances.

Section 99 authorizes the EOG to submit a budget amendment to realign funding within and between agencies in appropriation categories specifically authorized for the implementation of the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law Number 117-2).

Section 100 amends s. 216.181(8)(b), F.S., to require salary rate to be controlled at the budget entity level for FDOC and DHSMV.

Section 101 amends s. 339.08, F.S., to authorize the Department of Transportation to expend funds from the Discretionary Sales Surtax Clearing Trust Fund and as provided in the GAA.

Section 102 requires the Department of Revenue to retain interest earnings associated with funds held in the Discretionary Sales Surtax Clearing Trust Fund related to the Hillsborough County surtax for the purpose of implementing the temporary suspension of surtaxes.

Section 103 authorizes the Department of Transportation, notwithstanding section 215 of ch. 2023-239, Laws of Florida, to retain interest earned on funds appropriated to implement the Moving Florida Forward Plan.

Section 104 creates s. 11.52, F.S., to require state agencies to provide information about the status of implementation of recently enacted legislation.

Section 105 requires state agencies and the judicial branch to review all statutorily required reports and prepare a list of the reports that the agency would recommend to modify or repeal.

Section 106 amends s. 216.013, F.S., to provide that state executive agencies and the judicial branch are not required to develop or post a long-range program plan by September 30, 2024, for the 2025-2026 fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees.

Section 107 amends s. 216.023, F.S., to require each state agency and the judicial branch, as part of their legislative budget request, to include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than \$1 million. The inventory must include specified information.

Section 108 requires the Florida Turnpike Enterprise to establish a toll relief program.

Section 109 specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 110 provides that if any other act passed during the 2024 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

Section 111 provides for severability.

Section 112 provides for a general effective date of July 1, 2024 (except as otherwise provided).

Conference Committee Amendment (851895) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2024-2025 fiscal year.*

Section 2. *In order to implement Specific Appropriations 5, 6, 84, and 85 of the 2024-2025 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2024-2025 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program (FEFP) Fiscal Year 2024-2025," dated March 5, 2024, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2025.*

Section 3. *In order to implement Specific Appropriation 81 of the 2024-2025 General Appropriations Act, the school readiness reimbursement rates for Fiscal Year 2024-2025 included in the document titled "School Readiness Program Reimbursement Rates Fiscal Year 2024-2025," dated March 5, 2024, and filed with the Clerk of the House of Representatives, are incorporated by reference, consistent with the requirements of state law, in making appropriations for the school readiness program allocation. This section expires July 1, 2025.*

Section 4. In order to implement Specific Appropriation 158 of the 2024-2025 General Appropriations Act, subsection (10) is added to section 1004.6495, Florida Statutes, to read:

1004.6495 Florida Postsecondary Comprehensive Transition Program and Florida Center for Students with Unique Abilities.—

(10) *PROGRAM CLASSIFICATION.—No later than August 31, 2024, the Board of Governors and the State Board of Education, in consultation with the center, shall establish a state Classification of Instructional Program code for FPCTPs established pursuant to this section. This subsection expires July 1, 2025.*

Section 5. *In order to implement Specific Appropriations 202 through 229 and 546 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the managed medical assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2025.*

Section 6. *In order to implement Specific Appropriations 202 through 229 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2024-2025 fiscal year only. This section expires July 1, 2025.*

Section 7. *Effective upon this act becoming a law, and in order to implement section 76 of the 2024-2025 General Appropriations Act, and notwithstanding section 8 of chapter 2023-240, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for the 2023-2024 fiscal year. The Agency for Health Care Administration may not realign funds to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section expires July 1, 2024.*

Section 8. *In order to implement Specific Appropriations 181 through 186 and 546 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each*

submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2024-2025 fiscal year only. This section expires July 1, 2025.

Section 9. In order to implement Specific Appropriations 484 through 492 of the 2024-2025 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2025 ~~2024~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2025 ~~2024~~.

Section 10. Effective July 1, 2024, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 11 of chapter 2023-240, Laws of Florida, and in order to implement Specific Appropriations 484 through 492 of the 2024-2025 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement s. 381.986 ~~ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) ~~ss. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before ~~July 1, 2019~~ ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. *Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. By July 1, 2025* ~~January 1, 2018~~, the department and the applicable boards shall initiate non-emergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after ~~July 1, 2018~~ ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 11. *The amendments to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2025, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such*

amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 12. In order to implement Specific Appropriations 207, 208, 211, and 215 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program for hospitals statewide providing inpatient and outpatient services to Medicaid managed care enrollees, the Indirect Medical Education (IME) Program, and a nursing workforce expansion and education program for certain institutions participating in a graduate medical education or nursing education program. For institutions participating in the nursing workforce expansion and education program, the budget amendment must identify the educational institutions partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. This section expires July 1, 2025.

Section 13. In order to implement Specific Appropriations 208, 211, and 215 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). This section expires July 1, 2025.

Section 14. In order to implement Specific Appropriations 202 through 229 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. In addition, for each entity included in the distribution model, a signed attestation must be provided that includes the charity care cost upon which the Low Income Pool payment is based and an acknowledgment that should the distribution result in an overpayment based on the Low Income Pool cost limit audit, the entity is responsible for returning that overpayment to the agency for return to the federal Centers for Medicare and Medicaid Services. This section expires July 1, 2025.

Section 15. In order to implement Specific Appropriations 214 and 215 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital. This section expires July 1, 2025.

Section 16. In order to implement Specific Appropriations 212, 215, and 227 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement a certified expenditure program for emergency medical transportation services. This section expires July 1, 2025.

Section 17. In order to implement Specific Appropriation 209 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required. This section expires July 1, 2025.

Section 18. In order to implement Specific Appropriations 330, 332, 362, and 363 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to

the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2025.

Section 19. In order to implement Specific Appropriations 202 through 204, 208, 211, 212, 214 through 216, 356, 366, 493 through 495, and 501 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families, Department of Health, and Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support refugee programs administered by the federal Office of Refugee Resettlement due to the ongoing instability of federal immigration policy and the resulting inability of the state to reasonably predict, with certainty, the budgetary needs of this state with respect to the number of refugees relocated to the state as part of those federal programs. The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections. This section expires July 1, 2025.

Section 20. In order to implement Specific Appropriations 347 through 384 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, the Summer Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, and the Mental Health Block Grant. This section expires July 1, 2025.

Section 21. In order to implement Specific Appropriations 458 and 460 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues will be expended in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 22. In order to implement Specific Appropriations 470 and 522 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 23. In order to implement Specific Appropriations 427 through 578 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 24. In order to implement Specific Appropriation 546A of the 2024-2025 General Appropriations Act, and notwithstanding s. 216.301, Florida Statutes, and pursuant to s. 216.351, Florida Statutes, the balance of any appropriation from the General Revenue Fund for the Pediatric Rare Disease Research Grant Program, which is not disbursed but which is obligated pursuant to contract or committed to be expended by June 30 of the fiscal year in which the funds are appropriated, may be carried forward for up to 5 years after the effective date of the original appropriation. This section expires July 1, 2025.

Section 25. In order to implement Specific Appropriation 196 of the 2024-2025 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the program to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies;

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or

(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management Services Information Technology staff augmentation state term contract that are not deliverables based fixed price contracts.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with the published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (h).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the program to coordinate data sharing and interoperability across state health care entities.

(g) Establish a continuing oversight team for each contract pursuant to s. 287.057(26). The teams must provide quarterly reports to the executive steering committee summarizing the status of the contract, the pace of deliverables, the quality of deliverables, contractor responsiveness, and contractor performance.

(h) Implement a program governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the program.

2. A representative of the Division of Health Care Finance and Data of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid Policy, Quality, and Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Care Policy and Oversight of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

(3)(a) The Secretary of Health Care Administration or the executive sponsor of the program shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 5 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 5 members.

(b)1. The chair shall establish a program finance and contracting working group composed of:

- a. The FX program director.
- b. A representative from the agency's Office of the General Counsel.
- c. A representative from the agency's Division of Administration.
- d. Representatives from each continuing oversight team.
- e. The FX program strategic roadmap manager.
- f. The FX program project managers.
- g. The FX program risk manager.
- h. Any other personnel deemed necessary by the chair.

2. The working group shall meet at least monthly to review the program status and all contract and program operations, policies, risks and issues related to the budget, spending plans and contractual obligations, and shall develop recommendations to the executive steering committee for improvement. The working group shall review all change requests that impact the program's scope, schedule, or budget related to contract management and vendor payments and submit those recommended for adoption to the executive steering committee. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group, as needed, for the group to fulfill its duties.

(c)1. The chair shall establish a state agency stakeholder working group composed of:

- a. The executive sponsor of the FX program.
- b. A representative of the Department of Children and Families, appointed by the Secretary of Children and Families.
- c. A representative of the Department of Health, appointed by the State Surgeon General.
- d. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.
- e. A representative from the Florida Healthy Kids Corporation.
- f. A representative from the Department of Elder Affairs, appointed by the Secretary of Elder Affairs.
- g. The state chief information officer, or his or her designee.
- h. A representative of the Department of Financial Services who has experience with the state's financial processes, including development of the PALM system, appointed by the Chief Financial Officer.

2. The working group shall meet at least quarterly to review the program status and all program operations, policies, risks and issues that may impact the operations external to the Agency for Health Care Administration FX program, and shall develop recommendations to the executive steering committee for improvement. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group to

provide system demonstrations and any program documentation, as needed, for the group to fulfill its duties.

(4) The executive steering committee has the overall responsibility for ensuring that the program to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's health care data and business processes.

(b) Review and approve any changes to the program's scope, schedule, and budget.

(c) Review and approve any changes to the program's strategic roadmap.

(d) Review and approve change requests that impact the program's scope, schedule, or budget recommended for adoption by the program finance and contracting working group.

(e) Review recommendations provided by the program working groups.

(f) Review vendor scorecards, reports, and notifications produced by the continuing oversight teams.

(g) Ensure that adequate resources are provided throughout all phases of the program.

(h) Approve all major program deliverables.

(i) Review and verify that all procurement and contractual documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the program.

(5) This section expires July 1, 2025.

Section 26. In order to implement Specific Appropriations 215, 216, 270, 282, 342, 497, and 522 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall competitively procure a contract with a vendor to negotiate, for these agencies, prices for prescribed drugs and biological products excluded from the programs established under s. 381.02035, Florida Statutes, and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor will be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2025.

Section 27. In order to implement Specific Appropriations 262, 268, 269, 275, 280, and 281 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funding from the Salaries and Benefits appropriation categories to categories used for contractual services in order to support additional staff augmentation resources needed at the Developmental Disability Centers. This section expires July 1, 2025.

Section 28. In order to implement Specific Appropriations 223 and 247 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, at least 3 days before the effective date of the action to increase budget authority to support the implementation of the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities. This section expires July 1, 2025.

Section 29. In order to implement Specific Appropriation 579 of the 2024-2025 General Appropriations Act, and notwithstanding chapter

216, Florida Statutes, the Department of Veterans' Affairs may submit a budget amendment, subject to Legislative Budget Commission approval, requesting the authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the department projects that additional direct care staff are needed to meet its established staffing ratio. This section expires July 1, 2025.

Section 30. In order to implement Specific Appropriation 215 of the 2024-2025 General Appropriations Act, subsection (1) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

(1)(a) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(b) The term does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, 2025 ~~2024~~.

Section 31. Effective upon this act becoming a law, and in order to implement Specific Appropriations 374, 375A, 376, 377, and 384A of the 2024-2025 General Appropriations Act, paragraph (c) is added to subsection (9) of section 394.9082, Florida Statutes, to read:

394.9082 Behavioral health managing entities.—

(9) FUNDING FOR MANAGING ENTITIES.—

(c) Notwithstanding paragraph (a), for the 2023-2024 fiscal year and the 2024-2025 fiscal year, a managing entity may carry forward documented unexpended funds appropriated from the State Opioid Settlement Trust Fund from 1 fiscal year to the next. Funds carried forward pursuant to this paragraph are not included in the 8 percent cumulative cap that may be carried forward. This paragraph expires July 1, 2025.

Section 32. In order to implement Specific Appropriation 401 and 403 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Elderly Affairs may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 33. Effective upon becoming a law, and in order to implement Specific Appropriations 208, 211, and 215 of the 2024-2025 General Appropriations Act, and notwithstanding s. 409.908(1)(a), Florida Statutes, executed Letters of Agreement for Fiscal Year 2023-2024 shall be provided to the Agency for Health Care Administration by June 1, 2024, to support the state share of payments for the Directed Payment Program for hospitals in Statewide Medicaid Managed Care Region 5. This section expires October 1, 2024.

Section 34. In order to implement Specific Appropriation 587A of the 2024-2025 General Appropriations Act, the Department of Veterans' Affairs may submit budget amendments pursuant to chapter 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County. This section expires July 1, 2025.

Section 35. In order to implement Specific Appropriation 197 of the 2024-2025 General Appropriations Act, subsection (6) of section 409.912, Florida Statutes, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. To ensure that medical services are effectively utilized, the agency may, in any case, require a confirmation or second physician's opinion of the

correct diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. s. 438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers are not entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

(6) Notwithstanding the provisions of chapter 287, the agency may, at its discretion, renew a contract or contracts for fiscal intermediary services one or more times for such periods as the agency may decide; however, all such renewals may not combine to exceed a total period longer than the term of the original contract, *with the exception of the fiscal agent contract scheduled to end December 31, 2024, which may be extended by the agency through December 31, 2027.*

Section 36. *The amendment to s. 409.912(6), Florida Statutes, by this act expires July 1, 2025, and the text of that subsection shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 37. In order to implement Specific Appropriations 608 through 719A and 733 through 768 of the 2024-2025 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2024-2025 ~~2023-2024~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 15, ~~February 13,~~ 2023, Criminal Justice Estimating

Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2025 ~~2024~~.

Section 38. In order to implement Specific Appropriations 3267 through 3334 of the 2024-2025 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2024-2025 ~~2023-2024~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2024-2025 ~~2023-2024~~ fiscal year. This subsection expires July 1, 2025 ~~2024~~.

Section 39. *In order to implement Specific Appropriations 1150 through 1161 of the 2024-2025 General Appropriations Act:*

(1) *The Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.*

(2) *As an assurance to holders of bonds issued by counties before July 1, 2024, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.*

(3) *This section expires July 1, 2025.*

Section 40. In order to implement Specific Appropriations 779 through 801, 950 through 1093, and 1114 through 1149 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 32 of chapter 2023-240, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are re-enacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;
2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and
3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for re-

presentation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 41. *The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2025, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 42. In order to implement Specific Appropriations 779 through 801, 950 through 1093, and 1114 through 1149 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 34 of chapter 2023-240, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (6), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed \$1,450 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding \$1,450 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding \$700 following the first judicial review and up to an additional \$700 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed \$1,800 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding \$1,800 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed \$1,800.

1. Counsel may bill a flat fee not exceeding \$1,200 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$600 upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed \$3,500.

1. Counsel may bill a flat fee not exceeding \$1,750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$1,750 upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the at-

torney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2024-2025 ~~2023-2024~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$2,000 ~~\$1,000~~.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2025 ~~2024~~.

Section 43. *The text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, and the text of s. 27.5304(6), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act, expire July 1, 2025, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 44. In order to implement section 147 of the 2024-2025 General Appropriations Act, paragraph (f) of subsection (7) of section 934.50, Florida Statutes, is amended to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(f) Notwithstanding this subsection:

1. Subject to appropriation, the drone replacement grant program is created within the Department of Law Enforcement. The program shall provide funds to law enforcement agencies, *fire service providers, ambulance crews, or other first responders* that turn in drones that are not in compliance with this section. To be eligible, the drone must have not reached its end of life and must still be in working condition. Funds shall be provided per drone based upon the drone's *replacement costs* ~~current value~~. Grant funds may only be used to purchase drones that are in compliance with this section. The Department of Law Enforcement shall expeditiously develop an application process, and funds shall be allocated on a first-come, first-served basis, determined by the date the department receives the application. The department may adopt rules to implement this program. For the purposes of this paragraph, the term "law enforcement agency" has the same meaning as in this section.

2. The Department of Law Enforcement shall provide *the first two functional drones of each unique make and model* received through the drone grant replacement program to the Florida Center for Cybersecurity within the University of South Florida. The Florida Center for Cybersecurity shall analyze *each drone received from the Department of Law Enforcement to determine whether the drones presented a present cybersecurity concern during its time of use* ~~concerns~~ and shall provide a report of its findings and a list of any specific security vulnerabilities found in the drone ~~or recommendations~~ to the Governor, the President of the Senate, and the Speaker of the House of Representatives. *The center must return any drone received through the drone replacement grant program to the Department of Law Enforcement for destruction pursuant to subparagraph 3., following the completion of the cybersecurity analysis* ~~Department of Management Services regarding the drones' safety or security.~~

3. *The Department of Law Enforcement shall ensure the destruction of all drones received through the drone replacement grant program after ensuring that the first two functional drones of each unique make and model received has been transmitted to the Florida Center for Cybersecurity for analysis. The Florida Center for Cybersecurity shall return to the department for destruction any duplicate model drones in their possession which were previously transmitted to the center, and which are not being retained for analysis.*

4. *From the funds appropriated to the drone replacement grant program, the Department of Law Enforcement:*

a. *May expend funds to directly cause, or contract for, the secure destruction of all drones received under the program during fiscal years 2023-2024 and 2024-2025 which are not being retained for analysis or retained by the department following a completed analysis.*

b. *Must provide to the Florida Center for Cybersecurity \$25,000 to cover the center's expenses associated with the analysis, transport, secure storage, reporting, and other related costs necessary to comply with the requirements of this subsection.*

c. *May increase the awards previously provided in fiscal year 2023-2024, which were based on the drone's value, to award the value to reflect the drone's replacement cost.*

5. ~~3.~~ The Department of Law Enforcement is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4) for the purpose of implementing the drone replacement grant program. Notwithstanding any other law, emergency rules adopted under this section are effective for 12 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

This paragraph expires July 1, 2025 ~~2024~~.

Section 45. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2024-2025 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2025, and June 30, 2027, in order to reduce costs in future years. The department shall incorporate this initiative into its 2024 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2024, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2025.

Section 46. In order to implement appropriations authorized in the 2024-2025 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2025.

Section 47. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2025.

Section 48. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2025.

Section 49. In order to implement Specific Appropriation 2880 in the 2024-2025 General Appropriations Act in the Building Relocation appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with s. 215.196, Florida Statutes:

(1) Upon the final disposition of a state-owned building, the Department of Management Services may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses, including furniture, fixtures, and equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.

(2) The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all estimated costs and relocation proposals.

(3) This section expires July 1, 2025.

Section 50. In order to implement Specific Appropriations 2875 through 2882 of the 2024-2025 General Appropriations Act from the Architects Incidental Trust Fund of the Department of Management Services, notwithstanding s. 253.025(4), Florida Statutes, and in accordance with s. 215.196, Florida Statutes, the Department of Management Services may acquire additional state-owned office buildings as defined in s. 255.248, Florida Statutes, or property for inclusion in the Florida Facilities Pool as created in s. 255.505, Florida Statutes. This section expires July 1, 2025.

Section 51. In order to implement Specific Appropriations 2456 through 2462 of the 2024-2025 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c), including any updates to these documents.

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. The Chief Information Officers of the Department of Financial Services and the Department of Environmental Protection.

4. Two employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience using or maintaining the department's finance and accounting systems.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. A state agency administrative services director, appointed by the Governor.

9. Two employees from the Agency for Health Care Administration. One employee shall be the executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration, and one employee shall be the Assistant Deputy Secretary for Finance or his or her designee.

10. The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports to the executive steering committee pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.

11. *One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.*

12. *One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the Chair of the Florida Fish and Wildlife Conservation Commission.*

13. *The budget director of the Department of Education, or his or her designee.*

(3)(a) *The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.*

(b) *No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.*

(c) *The chair shall establish a working group consisting of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.*

(d) *The chair shall request all agency project sponsors to provide bimonthly status reports to the executive steering committee. The form and format of the bimonthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2024, and bimonthly thereafter.*

(4) *The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:*

(a) *Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.*

(b) *Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).*

(c) *Ensure that adequate resources are provided throughout all phases of the project.*

(d) *Approve all major project deliverables and any cost changes to each deliverable over \$250,000.*

(e) *Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.*

(f) *Review, and approve as warranted, the format of the bimonthly agency status reports to include meaningful information on each agency's progress in planning for the Florida PALM Major Implementation, covering the agency's people, processes, technology, and data transformation activities.*

(g) *Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.*

(5) *This section expires July 1, 2025.*

Section 52. In order to implement Specific Appropriation 2991 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 43 of chapter 2023-240, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted and amended to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(11) ~~s. 287.057(10)~~, shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;
2. The upgrade to the Project 25 communications standard;
3. Increased system capacity and enhanced coverage for system users;
4. Operations, maintenance, and support at a fixed annual rate;
5. The conveyance of communications towers to the department; and
6. The assignment of communications tower leases to the department.

(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 53. *The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2025, and the text of that subsection shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 54. *In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2024-2025 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2025.*

Section 55. *In order to implement Specific Appropriations 2898 through 2909 of the 2024-2025 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2024-2025 fiscal year only. This section expires July 1, 2025.*

Section 56. In order to implement Specific Appropriations 2813 through 2838 of the 2024-2025 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 47 of chapter 2023-240, Laws of Florida, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

(9) Adopt rules governing the establishment and operation of the state lottery, including:

(i) The manner and amount of compensation of retailers, *except for the 2024-2025 fiscal year only, effective July 1, 2024, the commission for lottery ticket sales shall be 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2834 of the 2024-2025 General Appropriations Act.*

Section 57. *The amendment to s. 24.105(9)(i), Florida Statutes, made by this act expires July 1, 2025, and the text of that paragraph shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 58. In order to implement Specific Appropriations 3027 through 3035 of the 2024-2025 General Appropriations Act, paragraph (11) of subsection (6) of section 627.351, Florida Statutes, is reenacted and amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(11)1. In addition to any other method of alternative dispute resolution authorized by state law, the corporation may adopt policy forms that provide for the resolution of disputes regarding its claim determinations, including disputes regarding coverage for, or the scope and value of, a claim, in a proceeding before the Division of Administrative Hearings. Any such policies are not subject to s. 627.70154. All proceedings in the Division of Administrative Hearings pursuant to such policies are subject to ss. 57.105 and 768.79 as if filed in the courts of this state and are not considered chapter 120 administrative proceedings. Rule 1.442, Florida Rules of Civil Procedure, applies to any offer served pursuant to s. 768.79, except that, notwithstanding any provision in Rule 1.442, Florida Rules of Civil Procedure, to the contrary, an offer shall not be served earlier than 10 days after filing the request for hearing with the Division of Administrative Hearings and shall not be served later than 10 days before the date set for the final hearing. The administrative law judge in such proceedings shall award attorney fees and other relief pursuant to ss. 57.105 and 768.79. The corporation may not seek, and the office may not approve, a maximum hourly rate for attorney fees.

2. The corporation may contract with the division to conduct proceedings to resolve disputes regarding its claim determinations as may be provided for in the applicable policies of insurance. *This subparagraph expires July 1, 2025.*

Section 59. Effective upon this act becoming law, and in order to implement Specific Appropriations 2955 through 2964 of the Fiscal Year 2024-2025 General Appropriations Act, notwithstanding the proviso language for Specific Appropriation 2966 in chapter 2023-239, Laws of Florida, section 110.116, Florida Statutes, is amended to read:

110.116 Personnel information system; payroll procedures.— (1) The Department of Management Services shall establish and maintain, in coordination with the payroll system of the Department of Financial Services, a complete personnel information system for all authorized and established positions in the state service, with the exception of employees of the Legislature, unless the Legislature chooses to participate. The department may contract with a vendor to provide the personnel information system. The specifications shall be developed in conjunction with the payroll system of the Department of Financial Services and in coordination with the Auditor General. The Department of Financial Services shall determine that the position occupied by each employee has been authorized and established in accordance with the provisions of s. 216.251. The Department of Management Services shall develop and maintain a position numbering system that will identify each established position, and such information shall be a part of the payroll system of the Department of Financial Services. With the exception of employees of the Legislature, unless the Legislature chooses to participate, this system shall include all career service positions and

those positions exempted from career service provisions, notwithstanding the funding source of the salary payments, and information regarding persons receiving payments from other sources. Necessary revisions shall be made in the personnel and payroll procedures of the state to avoid duplication insofar as is feasible. A list shall be organized by budget entity to show the employees or vacant positions within each budget entity. This list shall be available to the Speaker of the House of Representatives and the President of the Senate upon request.

(2) *In recognition of the critical nature of the statewide personnel and payroll system commonly known as People First, the Legislature finds that it is in the best interest of the state to continue partnering with the current People First third-party operator. The People First System annually processes 500,000 employment applications, 455,000 personnel actions, and the state's \$9.5-billion payroll. The Legislature finds that the continuity of operations of the People First System and the critical functions it provides such as payroll, employee health insurance benefit records, and other critical services must not be interrupted. Presently, the Chief Financial Officer is undertaking the development of a new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), scheduled to be operational in the year 2026. The procurement and implementation of an entire replacement of the People First System will impede the timeframe needed to successfully integrate the state's payroll system with the PALM System. In order to maintain continuity of operations and to ensure the successful completion of the PALM System, the Legislature directs that:*

(a) *The department, pursuant to s. 287.057(11), shall enter into a 3-year contract extension with the entity operating the People First System on January 1, 2024. The contract extension must:*

1. *Provide for the integration of the current People First System with PALM.*

2. *Exclude major functionality updates or changes to the People First System prior to completion of the PALM System. This does not include:*

a. *Routine system maintenance such as code updates following open enrollment; or*

b. *The technical remediation necessary to integrate the system with PALM within the PALM project's planned implementation schedule.*

3. *Include project planning and analysis deliverables necessary to:*

a. *Detail and document the state's functional requirements.*

b. *Estimate the cost of transitioning the current People First System to a cloud computing infrastructure within the contract extension and after the successful integration with PALM. The project cost evaluation shall estimate the annual cost and capacity growth required to host the system in a cloud environment.*

The department shall develop these system specifications in conjunction with the Department of Financial Services and the Auditor General.

4. *Include technical support for state agencies that may need assistance in remediating or integrating current financial shadow systems with People First in order to integrate with PALM or the cloud version of People First.*

5. *Include organizational change management and training deliverables needed to support the implementation of PALM payroll functionality and the People First System cloud upgrade. Responsibilities of the operator and the department shall be outlined in a project role and responsibility assignment chart within the contract.*

6. *Include an option to renew the contract for one additional year.*

(b) *The department shall submit, no later than June 30, 2026, its project planning and detailed cost estimate to upgrade the current People First System to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, for preliminary review and consideration of funding the department's Fiscal Year 2026-2027 legislative budget request to update the system.*

(c) *This subsection expires July 1, 2025.*

Section 60. *In order to implement the appropriation of funds in the appropriation category “Northwest Regional Data Center” in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2024-2025 fiscal year. This section expires July 1, 2025.*

Section 61. *In order to implement appropriations authorized in the 2024-2025 General Appropriations Act for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed 3 percent. This section expires July 1, 2025.*

Section 62. In order to implement Specific Appropriation 2506A of the 2024-2025 General Appropriations Act, section 284.51, Florida Statutes, is created to read:

284.51 Electroencephalogram combined transcranial magnetic stimulation treatment pilot program.—

(1) *As used in this section, the term:*

(a) *“Division” means the Division of Risk Management at the Department of Financial Services.*

(b) *“Electroencephalogram combined Transcranial Magnetic Stimulation” or “eTMS” means treatment in which transcranial magnetic stimulation frequency pulses are tuned to the patient’s physiology and biometric data.*

(c) *“First Responder” has the same meaning as provided in s. 112.1815(1).*

(d) *“Veteran” means:*

1. *A veteran as defined in 38 U.S.C. s. 101(2);*
 2. *A person who served in a reserve component as defined in 38 U.S.C. s. 101(27); or*
 3. *A person who served in the National Guard of any state.*
- (2) *The division shall select a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and immediate family members of veterans and first responders with:*

- (a) *Substance use disorders.*
- (b) *Mental illness.*
- (c) *Sleep disorders.*
- (d) *Traumatic brain injuries.*
- (e) *Sexual trauma.*
- (f) *Post-traumatic stress disorder and accompanying comorbidities.*
- (g) *Concussions.*
- (h) *Other brain trauma.*
- (i) *Quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.*

(3) *The provider must display a history of serving veteran and first responder populations at a statewide level. The provider shall establish a network for in person and offsite care with the goal of providing statewide access. Consideration shall be provided to locations with a large population of first responders and veterans. In addition to traditional eTMS devices, the provider may utilize non-medical Portable Magnetic Stimulation devices to improve access to underserved populations in remote areas or to be used to serve as a pre-post treatment or a stand-alone device. The provider shall be required to establish and operate a clinical practice and to evaluate outcomes of such clinical practice.*

(4) *The pilot program shall include:*

(a) *The establishment of a peer-to-peer support network by the provider made available to all individuals receiving treatment under the program.*

(b) *The requirement that each individual who receives treatment under the program also must receive neurophysiological monitoring, monitoring for symptoms of substance use and other mental health disorders, and access to counseling and wellness programming. Each individual who receives treatment must also participate in the peer-to-peer support network established by the provider.*

(c) *The establishment of protocols which include the use of adopted stimulation frequency and intensity modulation based on EEGs done on days 0, 10, and 20 and motor threshold testing, as well as clinical symptoms, signs, and biometrics.*

(d) *The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported by the provider quarterly to the division, the President of the Senate, and the Speaker of the House of Representatives. Such report shall include the bio-data metrics and all expenditures and accounting of the use of funds received from the department.*

(e) *The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported to the University of South Florida and may be provided by the provider to any relevant Food and Drug Administration studies or trials.*

(5) *The division may adopt rules to implement this section.*

(6) *This section expires July 1, 2025.*

Section 63. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2024-2025 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) *Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2024 ~~2023~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2024-2025 ~~2023-2024~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2025 ~~2024~~.*

Section 64. (1) *In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2024-2025 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) *After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.*

(3) *In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2023-239, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2023-2024 fiscal year.*

(4) *The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2025.*

(5) *This section expires July 1, 2025.*

Section 65. In order to implement Specific Appropriation 1804 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 58 of chapter 2023-240, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) **ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.**—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;

3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 66. *The text of s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act, expires July 1, 2025, and the text of that paragraph shall revert to that in existence on July 1, 2020, but not including any amendments made by this act or chapter 2020-114, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.*

Section 67. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of Environmental Protection, which are contained in the 2024-2025 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2024-2025 ~~2023-2024~~ fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, 2025 ~~2024~~.

Section 68. *In order to implement Specific Appropriation 2274A of the 2024-2025 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than January 1, 2025, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2025.*

Section 69. *In order to implement Specific Appropriation 1740B of the 2024-2025 General Appropriations Act, the Local Government Water Supply Pilot Grant Program is created within the Department of Environmental Protection. In recognition of the area's unique water source constraints, including the protection of the Coastal Floridan aquifer, the Department of Environmental Protection shall implement the pilot program to provide funds to local governments for water supply infrastructure, including distribution and transmission facilities. To be eligible for the pilot program, a water supply infrastructure project must be located within Region I or Region II of the Northwest Florida Regional Water Supply Plan. If a developer is involved in the project, the Department of Environmental Protection shall require match funding equal to the amount of the grant request from local, federal, or private funds. The Department of Environmental Protection shall expeditiously develop an application process and may adopt rules to implement this pilot program. This section expires July 1, 2025.*

Section 70. In order to implement section 169 of the 2024-2025 General Appropriations Act, section 380.5105, Florida Statutes, is amended to read:

380.5105 The Stan Mayfield Working Waterfronts; Florida Forever program.—

(1) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the trust shall administer the working waterfronts land acquisition program as set forth in this section.

(a)(2) The trust and the Department of Agriculture and Consumer Services shall jointly develop rules specifically establishing an application process and a process for the evaluation, scoring and ranking of working waterfront acquisition projects. The proposed rules jointly developed pursuant to this paragraph subsection shall be promulgated by the trust. Such rules shall establish a system of weighted criteria to give increased priority to projects:

- 1.(a) Within a municipality with a population less than 30,000;
 - 2.(b) Within a municipality or area under intense growth and development pressures, as evidenced by a number of factors, including a determination that the municipality's growth rate exceeds the average growth rate for the state;
 - 3.(c) Within the boundary of a community redevelopment agency established pursuant to s. 163.356;
 - 4.(d) Adjacent to state-owned submerged lands designated as an aquatic preserve identified in s. 258.39; or
 - 5.(e) That provide a demonstrable benefit to the local economy.
- (b)(3) For projects that will require more than the grant amount awarded for completion, the applicant must identify in their project application funding sources that will provide the difference between the grant award and the estimated project completion cost. Such rules may be incorporated into those developed pursuant to s. 380.507(11).
- (c)(4) The trust shall develop a ranking list based on criteria identified in paragraph (a) subsection (2) for proposed fee simple and less-than-fee simple acquisition projects developed pursuant to this section. The trust shall, by the first Board of Trustees of the Internal Improvement Trust Fund meeting in February, present the ranking list pursuant to this section to the board of trustees for final approval of projects for funding. The board of trustees may remove projects from the ranking list but may not add projects.
- (d)(5) Grant awards, acquisition approvals, and terms of less-than-fee acquisitions shall be approved by the trust. Waterfront communities that receive grant awards must submit annual progress reports to the trust identifying project activities which are complete, and the progress achieved in meeting the goals outlined in the project application. The trust must implement a process to monitor and evaluate the performance of grant recipients in completing projects that are funded through the working waterfronts program.

(2) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the Department of Environmental Protection shall administer the working waterfronts capital outlay grant program as set forth in this section to support the commercial fishing industry, including the infrastructure for receiving or unloading seafood for the purpose of supporting the seafood economy.

(a) The working waterfronts capital outlay grant program is created to provide funding to assist commercial saltwater products or commercial saltwater wholesale dealer or retailer license holders and seafood houses in maintaining their operations.

(b) Eligible costs and expenditures include fixed capital outlay and operating capital outlay, including, but not limited to, the repair and maintenance or replacement of equipment, the repair and maintenance or replacement of water-adjacent facilities or infrastructure, and the construction or renovation of shore-side facilities.

(c) The applicant must demonstrate a benefit to the local economy.

(d) Grant recipients must submit annual progress reports to the department identifying project activities that are complete and the progress achieved in meeting the goals outlined in the project application.

(e) The department shall implement a process to monitor and evaluate the performance of grant recipients in completing projects funded through the program.

Section 71. *The amendments to s. 380.5105, Florida Statutes, made by this act expire July 1, 2025, and the text of that section shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 72. In order to implement section 163 of the 2024-2025 General Appropriations Act, section 10 of chapter 2022-272, Laws of Florida, as amended by section 61 of chapter 2023-240, Laws of Florida is amended to read:

Section 10. Hurricane Restoration Reimbursement Grant Program.—

(1) There is hereby created within the Department of Environmental Protection the Hurricane Restoration Reimbursement Grant Program for the purpose of providing financial assistance to mitigate coastal beach erosion for coastal homeowners whose property was significantly impacted by Hurricane Ian or Hurricane Nicole in 2022. The department is authorized to provide financial assistance grants to eligible recipients located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties.

(2) The department may provide grants to property owners to mitigate for coastal beach erosion caused by Hurricane Ian or Hurricane Nicole during 2022. Grant funding may only be used to reimburse a property owner for construction costs:

(a) Related to sand placement and temporary or permanent coastal armoring construction projects to mitigate coastal beach erosion and may not be used for the repair of residential structures.

(b) Incurred as a result of preparation for or damage sustained from Hurricane Ian or Hurricane Nicole in 2022.

(c) Incurred after September 23, 2022.

(d) Related to a project that has been permitted, is exempt from permitting requirements, or is otherwise authorized by law.

(3) Financial assistance grants may only be provided to mitigate damage to property located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties that is a:

(a) Residential property that meets the following requirements:

1. The parcel must be a single-family, site-built, residential property or a multi-family, site-built, residential property not to exceed four units; and

2. The homeowner must have been granted a homestead exemption on the home under chapter 196, Florida Statutes;

(b) Residential condominium, as defined in chapter 718, Florida Statutes; or

(c) Cooperative, as defined in chapter 719, Florida Statutes.

(4)(a) The department shall reimburse 100 percent of the cost of eligible sand placement projects. For armoring projects on residential properties eligible under paragraph (3)(a), the department shall cost-share with \$1 provided by the property owner for every \$1 provided by the state with a maximum of \$300,000 in state funding toward the actual cost of an eligible project. For armoring projects on properties eligible under paragraphs (3)(b) and (c), the department shall cost-share with \$1 provided by the property owner for every \$1 provided by the state with a maximum of \$600,000 in state funding toward the actual cost of an eligible project. The department shall prioritize applicants who are low-income or moderate-income persons, as defined in s. 420.0004, Florida Statutes. Grants will be awarded to property owners for eligible projects following the receipt of a completed application on a first-come, first-served basis until funding is exhausted.

1. Applications may be submitted beginning February 1, 2023.

2. Applicants must include evidence that the project meets the criteria in subsections (2) and (3).

(b) If the department determines that an application meets the requirements of this section, the department shall enter into a cost-share grant agreement with the applicant consistent with this section.

(c) The department shall disburse grant funds on a reimbursement basis. In order to receive reimbursement, property owners must submit, at a minimum:

1. If applicable, the permit issued under chapter 161, Florida Statutes, or applicable statute, and evidence that the project complies with all permitting requirements.

2. All invoices and payment receipts for eligible projects.

3. If applicable, documentation that the eligible project was completed by a licensed professional or contractor.

(5) *Beginning July 1, 2024, local governments and municipalities may apply for program funds to implement large scale sand placement projects located in a county listed in subsection (1). Impacted counties and municipalities may request funding for such projects that protect upland structures and provide benefits to property owners at large. Funding will be distributed on a first-come, first-served basis. Up to 100 percent of costs are eligible. Projects must be able to be completed by July 1, 2025. No more than 50 percent of remaining funds will be used for this purpose.*

(6)(5) No later than January 31, 2023, the department shall adopt emergency rules prescribing the procedures, administration, and criteria for approving the applications for the Hurricane Restoration Reimbursement Grant Program. The department is authorized, and all conditions are deemed met, to adopt emergency rules under ss. 120.536(1) and 120.54(4), Florida Statutes, to implement this section. The Legislature finds that such emergency rulemaking authority is necessary to address critical shoreline erosion which may result in the loss of property by homeowners in those areas of the state that sustained damage due to Hurricane Ian or Hurricane Nicole during 2022. Such rules shall remain effective *until the funding in the grant program is exhausted or this section expires* ~~for 6 months after the date of adoption.~~

(7)(6) This section expires July 1, 2025 ~~2024~~.

Section 73. *In order to implement Specific Appropriation 1919 of the 2024-2025 General Appropriations Act and notwithstanding s. 823.11(4)(c), Florida Statutes, the Fish and Wildlife Conservation Commission may use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), Florida Statutes. This section expires July 1, 2025.*

Section 74. *In order to implement Specific Appropriation 1864 of the 2024-2025 General Appropriations Act, a county or municipal government may not amend or adopt an ordinance that restricts or prohibits the operation of a leaf blower that is powered by an internal combustion engine or motor. This section expires July 1, 2025.*

Section 75. In order to implement Specific Appropriation 1741 of the 2024-2025 General Appropriations Act, subsection (8) is added to section 403.0673, Florida Statutes to read:

(8) *For the 2024-2025 Fiscal Year, and notwithstanding the requirements of subsection (4), (5), and (6), the department shall dedicate at least \$25 million of the revenues transferred from s. 201.15(4)(h), for priority projects to improve water quality in the Indian River Lagoon. This subsection expires July 1, 2025.*

Section 76. *In order to implement Specific Appropriation 1612 of the 2024-2025 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Agriculture and Consumer Services shall enter into agreements for the purpose of advancing technologies leading to the creation of a genetically engineered self-limiting strain of an Asian Citrus Psyllid for population suppression. The department shall enter into these agreements no later than January 1, 2025, and shall file with the department's Inspector General a certifi-*

cation of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2025.

Section 77. In order to implement Specific Appropriation 2736 of the 2024-2025 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) *For the 2024-2025 ~~2023-2024~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2025 ~~2024~~.*

(5) *For the 2024-2025 ~~2023-2024~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2025 ~~2024~~.*

Section 78. In order to implement section 212 of the 2024-2025 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) *For the 2024-2025 ~~2023-2024~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2025 ~~2024~~.*

Section 79. In order to implement Specific Appropriations 2284 through 2291 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 65 of chapter 2023-240, Laws of Florida, subsection (3) of section 288.8013, Florida Statutes, is reenacted to read:

288.8013 Triumph Gulf Coast, Inc.; creation; funding; investment.—

(3) Triumph Gulf Coast, Inc., shall establish a trust account at a federally insured financial institution to hold funds received from the Triumph Gulf Coast Trust Fund and make deposits and payments. Triumph Gulf Coast, Inc., may invest surplus funds in the Local Government Surplus Funds Trust Fund, pursuant to s. 218.407. Earnings generated by investments and interest of the fund may be retained and used to make awards pursuant to this act or, notwithstanding paragraph (2)(d), for administrative costs, including costs in excess of the cap. Administrative costs may include payment of travel and per diem expenses of board members, audits, salary or other costs for employed or contracted staff, including required staff under s. 288.8014(9), and other allowable costs. The annual salary for any employee or contracted staff may not exceed \$130,000, and associated benefits may not exceed 35 percent of salary.

Section 80. *The text of s. 288.8013(3), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act expires July 1, 2025, and the text of that subsection shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 81. In order to implement Specific Appropriations 2024 through 2037, 2037F, 2037G, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 through 2116 of the 2024-2025 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2025 ~~2024~~.

Section 82. In order to implement Specific Appropriation 3056 of the 2024-2025 General Appropriations Act, section 250.245, Florida Statutes, is amended to read:

250.245 Florida National Guard Joint Enlistment Enhancement Program.—

(1) The Florida National Guard Joint Enlistment Enhancement Program (JEEP) is established within the Department of Military Affairs. The purpose of the program is to motivate soldiers, airmen, and retirees of the Florida National Guard to bolster recruitment efforts and increase the force structure of the Florida National Guard.

(2) As used in this section, the term “recruiting assistant” means a member of the Florida National Guard or a retiree of the Florida National Guard who assists in the recruitment of a new member and who provides motivation, encouragement, and moral support until the enlistment of such new member.

(3) A current member in pay grade E-1 to O-3 or a retiree in any pay grade is eligible for participation in JEEP as a recruiting assistant.

(4) The Adjutant General shall provide compensation to recruiting assistants participating in JEEP. A recruiting assistant shall receive \$1,000 for each new member referred by them to the Florida National Guard upon the enlistment of such referred member.

(5) The Department of Military Affairs, in cooperation with the Florida National Guard, shall adopt rules to administer the program.

(6) This section expires July 1, 2025 ~~2024~~.

Section 83. In order to implement Specific Appropriation 2348 of the 2024-2025 General Appropriations Act, subsection (6) of section 288.0655, Florida Statutes, is amended to read:

288.0655 Rural Infrastructure Fund.—

(6) For the 2024-2025 ~~2023-2024~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2348 ~~2342~~ of the 2024-2025 ~~2023-2024~~ General Appropriations Act. This subsection expires July 1, 2025 ~~2024~~.

Section 84. *In order to implement Specific Appropriations 2705 through 2714 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for projected expenditures due to reimbursements from federally declared disasters. This section expires July 1, 2025.*

Section 85. Effective July 1, 2024, and in order to implement Specific Appropriation 2693A of the 2024-2025 General Appropriations Act, subsection (2) of section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the department. The provision of data center services must

comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements. The department shall appoint a director of the state data center who has experience in leading data center facilities and has expertise in cloud-computing management.

(2) USE OF THE STATE DATA CENTER.—

(a) The following are exempt from the use of the state data center: the Department of Law Enforcement, the Department of the Lottery's Gaming System, Systems Design and Development in the Office of Policy and Budget, the regional traffic management centers as described in s. 335.14(2) and the Office of Toll Operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Florida Housing Finance Corporation.

(b) *The Division of Emergency Management is exempt from the use of the state data center. This paragraph expires July 1, 2025.*

Section 86. In order to implement Specific Appropriation 2784 of the 2024-2025 General Appropriations Act, subsection (4) is added to section 320.08053, Florida Statutes, to read:

320.08053 Establishment of specialty license plates.—

(4) *Notwithstanding the provisions of this section, the department shall extend the presale period for the Florida State Beekeepers Association by an additional 12 months. This subsection expires July 1, 2025.*

Section 87. In order to implement Specific Appropriation 2671 of the 2024-2025 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2025 ~~2024~~.

Section 88. (1) *In order to implement section 8 of the 2024-2025 General Appropriations Act, beginning July 1, 2024, and on the first day of each month thereafter, the Department of Management Services shall assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. As used in this section, the term “state agency” means an agency within the State Personnel System, the Department of the Lottery, the Justice Administrative Commission and all entities administratively housed in the Justice Administrative Commission, and the state courts system.*

(2) Each state agency shall remit the assessed administrative health insurance assessment under subsection (1) to the State Employees Health Insurance Trust Fund, for the State Group Insurance Program, as provided in ss. 110.123 and 110.1239, Florida Statutes, from currently allocated monies for salaries and benefits, within 30 days after receipt of the assessment from the Department of Management Services. Should any state agency become more than 60 days delinquent in payment of this obligation, the Department of Management Services shall certify to the Chief Financial Officer the amount due and the Chief Financial Officer shall transfer the amount due to the Department of Management Services.

(3) The administrative health insurance assessment shall apply to all vacant positions funded with state funds whether fully or partially funded with state funds. Vacant positions partially funded with state funds shall pay a percentage of the assessment imposed in subsection (1) equal to the percentage share of state funds provided for such vacant positions. No assessment shall apply to vacant positions fully funded with federal funds. Each state agency shall provide the Department of Management Services with a complete list of position numbers that are funded, or partially funded, with federal funding, and include the percentage of federal funding for each position no later than July 31, 2024, and shall update the list on the last day of each month thereafter. For federally funded vacant positions, or partially funded vacant positions, each state agency shall immediately take steps to include the administrative health insurance assessment in its indirect cost plan for the 2025-2026 fiscal year and each fiscal year thereafter. A state agency shall notify the Department of Management Services, the Executive Office of the Governor, and the chair of the Senate Committee on Appropriation and the chair of the House of Representatives Appropriations Committee, upon approval of the updated indirect cost plan. If the state agency is not able to obtain approval from its federal awarding agency, the state agency must notify the Department of Management Services, the Executive Office of the Governor, and the appropriation chairs no later than January 15, 2025.

(4) Pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer budget authority appropriated in the Salaries and Benefits appropriation category between agencies in order to align the appropriations granted with the assessments that must be paid by each agency to the Department of Management Services for the administrative health insurance assessment.

(5) This section expires July 1, 2025.

Section 89. In order to implement Specific Appropriations 2800 and 2801 of the 2024-2025 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2024-2025 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2025.

Section 90. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 76 of chapter 2023-240, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 91. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2025, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 92. In order to implement appropriations in the 2024-2025 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state em-

employees are limited during the 2024-2025 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2025.

Section 93. In order to implement appropriations in the 2024-2025 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2025.

Section 94. In order to implement the appropriations and re-appropriations authorized in the 2024-2025 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—
(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2024-2025 ~~2023-2024~~ fiscal year only, the Legislative Budget Commission may approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects. This paragraph expires July 1, 2025 ~~2024~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 95. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2024-2025 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The re-

view shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2024-2025 ~~2023-2024~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2025 ~~2024~~.

Section 96. In order to implement appropriations in the 2024-2025 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2025.

Section 97. In order to implement Specific Appropriation 2880 in the 2024-2025 General Appropriations Act, and notwithstanding s. 255.25(3)(a), Florida Statutes, the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General are authorized to enter into a lease as a lessee not to exceed 24 months for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations. This section expires July 1, 2025.

Section 98. In order to implement section 171 of the 2024-2025 General Appropriations Act:

(1) The Department of Environmental Protection shall negotiate and, upon a mutual agreement with any willing seller, purchase lands or interests in lands, subject to appraisals and pursuant to chapter 253, Florida Statutes, within the following land areas:

(a) The Caloosahatchee Big Cypress Corridor, which consists of approximately 75,000 acres in Hendry and Collier Counties connecting the Florida Panther National Wildlife Refuge and the Big Cypress National Preserve to the Dinner Island Wildlife Management Area, the Okaloacoochee Slough State Forest, and the Corkscrew Regional Ecosystem Watershed Wildlife and Environmental Area; and

(b) The Ocala-to-Osceola Wildlife Corridor, which consists of approximately 1.6 million acres in Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union, and Volusia Counties connecting the Osceola National Forest to the Ocala National Forest.

(2) To reduce the state's land management costs, the Department of Environmental Protection shall offer, at the selling property owner's option, negotiated terms for each property owner within the Caloosahatchee Big Cypress Corridor to lease all or a portion of the property for fair market value for agricultural purposes for 10-year terms.

(a) Each lease must include, at the option of the lessee, at least two 5-year extensions, so long as the lessee is in compliance with the lease terms.

(b) Any agricultural uses authorized may not be more intensive than historical or existing uses and must be authorized by any applicable agricultural land use designations. All agricultural practices must be conducted in compliance with the applicable best management practices adopted by the Department of Agriculture and Consumer Services.

(3) This section expires July 1, 2025.

Section 99. In order to implement sections 271 and 272 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Executive Office of the Governor's Office of Policy and Budget may submit a budget amendment to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, to realign funding, within and between agencies, in appropriation categories specifically authorized for the implementation of the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). The funding realignment shall address projected surpluses and deficits in existing programs and maximize the state's utilization of federal funds, which must be fully obligated by December 31, 2024. The Ex-

ective Office of the Governor shall submit a budget amendment to realign federal funds no later than December 31, 2024. This section expires July 1, 2025.

Section 100. *In order to implement specific appropriations containing salary rate in the 2024-2025 General Appropriations Act, and notwithstanding s. 216.181(8)(b), Florida Statutes, the annual salary rate for the Department of Corrections and the Department of Highway Safety and Motor Vehicles shall be controlled at the budget entity level. This section expires July 1, 2025.*

Section 101. Effective upon this act becoming a law, and in order to implement sections 255 and 281 of the 2024-2025 General Appropriations Act, subsection (4) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(4) Notwithstanding any other law, and for the 2023-2024 and 2024-2025 fiscal years ~~year~~ only, funds are appropriated to the State Transportation Trust Fund from the General Revenue Fund and the *Discretionary Sales Surtax Clearing Trust Fund* as provided in the General Appropriations Act. The department is not required to deplete the resources transferred from the General Revenue Fund for the fiscal year as required in s. 339.135(3)(b), and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). *The department shall track and account for appropriated funds from the General Revenue Fund as a separate funding source for eligible projects on the State Highway System and from the Discretionary Sales Surtax Clearing Trust Fund for eligible projects pursuant to the General Appropriations Act. This subsection expires July 1, 2025 2024.*

Section 102. *Effective upon this act becoming a law, and in order to implement section 284 of the 2024-2025 General Appropriations Act, and notwithstanding s. 212.20, Florida Statutes, the Department of Revenue shall retain interest earnings associated with the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida. Such funds shall be used to implement the temporary suspension of surtaxes authorized in s. 212.054(9)(b), Florida Statutes. This section expires July 1, 2025.*

Section 103. *In order to implement section 255 of the 2024-2025 General Appropriations Act, and notwithstanding section 215 of chapter 2023-239, Laws of Florida, the Department of Transportation is authorized to retain the interest earnings on funds appropriated to implement the Moving Florida Forward Plan. The interest earnings must be used by the department to implement the plan. This section expires July 1, 2025.*

Section 104. In order to implement appropriations for state agencies in the 2024-2025 General Appropriations Act, section 11.52, Florida Statutes, is created to read:

11.52 Implementation of enacted legislation.—*Each state agency shall provide the Legislature and the Executive Office of the Governor with information about the status of implementation of recently enacted legislation. The implementation status must be provided 90 days following the effective date of the legislation and updated each August 1 thereafter until all provisions of the legislation have been fully implemented. The implementation status report must include, at a minimum, for each enacted legislation the actions or steps taken to implement the legislation and planned actions or steps for implementation, such as any rules proposed for implementation, any procurements required, any contract executed to assist the agency in the implementation, any contracts executed to implement or administer the legislation, programs started, or federal waivers requested; any expenditures made directly related to the implementation; and any impediments or delays in implementation. No later than 14 days prior to the next regular legislative session, the state agency shall provide an update of any changes to the implementation status, notify the legislature of any protests of rule-making or other communications regarding the implementation of the legislation, and identify any policy issues that need to be resolved by the legislature to ensure timely and effective implementation of the legislation. This section expires July 1, 2025.*

Section 105. *In order to implement appropriations for state agencies and the judicial branch in the 2024-2025 General Appropriations Act, each state agency and the judicial branch shall review all reports required of the agency or the judicial branch by statute, prepare a list of such reports that the agency would recommend to modify or repeal in a template provided by the Executive Office of the Governor, and shall submit such list to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than October 15, 2024. At a minimum, the list must include the report name; the statutory authority for the report; the first year that the report was required; a descriptive rationale that supports the recommended modification or repeal, which may include any information or recommendation for alternative availability of the information required by the report such as a current online source; and proposed statutory language to effectuate any recommended modification. This section expires July 1, 2025.*

Section 106. In order to implement appropriations for state agencies and the judicial branch in the 2024-2025 General Appropriations Act, subsection (7) is added to section 216.013, Florida Statutes, to read:

216.013 Long-range program plan.—State agencies and the judicial branch shall develop long-range program plans to achieve state goals using an interagency planning process that includes the development of integrated agency program service outcomes. The plans shall be policy based, priority driven, accountable, and developed through careful examination and justification of all agency and judicial branch programs.

(7) *Notwithstanding the provisions of this section, each state executive agency and the judicial branch is not required to develop or post a long-range program plan by September 30, 2024, for the 2025-2026 fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees. This subsection expires July 1, 2025.*

Section 107. In order to implement appropriations for state agencies and the judicial branch in the 2024-2025 General Appropriations Act, subsections (7) through (10) of section 216.023, Florida Statutes, are renumbered as subsections (8) through (11), respectively, and a new subsection (7) is added to that section, to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(7) *As part of the legislative budget request, each state agency and the judicial branch shall include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than \$1 million. The inventory must, at a minimum, contain all of the following information:*

- (a) *The name of the technology system.*
- (b) *A brief description of the purpose and function of the system.*
- (c) *A brief description of the goals of the project.*
- (d) *The initiation date of the project.*
- (e) *The key performance indicators for the project.*
- (f) *Any other metrics for the project evaluating the health and status of the project.*
- (g) *The original and current baseline estimated end dates of the project.*
- (h) *The original and current estimated costs of the project.*
- (i) *Total funds appropriated or allocated to the project and the current realized cost for the project by fiscal year.*

For purposes of this subsection, an ongoing technology-related project is one which has been funded or has had or is expected to have expenditures in more than one fiscal year. An ongoing technology-related project does not include the continuance of existing hardware and software maintenance agreements, renewal of existing software licensing agreements, or the replacement of desktop units with new technology that is sub-

stantially similar to the technology being replaced. This subsection expires July 1, 2025.

Section 108. (1) In order to implement section 285 in the 2024-2025 General Appropriations Act, the Florida Turnpike Enterprise shall establish a toll relief program effective April 1, 2024, through March 31, 2025, for all Florida toll facilities or Florida toll facility entities that use a Florida-issued transponder or are interoperable with the Department of Transportation's prepaid electronic transponder toll system.

(a) As used in this subsection, the term:

1. "Qualifying account" means a private prepaid SunPass account or another Florida-based electronic prepaid toll program account in good standing.

2. "Qualifying transaction" means a paid transponder-based toll transaction incurred by a two-axle vehicle for travel on a Florida toll facility using a Florida issued transponder linked to a qualifying account.

(b) A qualifying account that records 35 or more qualifying transactions per transponder per calendar month is eligible for an account credit equal to 50 percent of the amount paid in that calendar month for the qualifying transactions per transponder. The account credit shall be posted to the qualifying account the month after the credit is earned.

(c) A SunPass or other transponder issued by a Florida toll entity must be linked to a qualifying account.

(2) From the funds appropriated in the General Appropriations Act, the Department of Transportation shall reimburse the department, the Florida Turnpike Enterprise, and other Florida toll facilities or Florida toll facility entities for account credits issued for promotional purposes as authorized in s. 338.161(1), Florida Statutes, and under the toll relief program created by this section. The department shall provide reimbursements to support compliance with covenants made with the bondholders of the department, the Florida Turnpike Enterprise, or other Florida toll facility entities which are in the trust indentures or resolutions adopted in connection with the issuance of such bonds. The department may not use appropriated funds for administration, contracted services, or expenses of the department, the Florida Turnpike Enterprise, a Florida toll facility or Florida toll facility entity, or any contractor or vendor thereof.

(3) The department may reimburse each Florida toll facility or Florida toll facility entities, as applicable, from appropriated funds for the amount of actual account credits issued, based upon auditable reports prepared by the Florida toll facility or Florida toll facility entities which aggregate the account credits issued. The reports must include any documentation required by the department to provide the department with sufficient information for reimbursement of account credits issued.

(4) Any unexpended balance of funds as of May 30, 2025, shall immediately revert to the General Revenue Fund.

(5) The department shall submit quarterly reports to the Executive Office of the Governor and the chairs of the legislative appropriations committees documenting reimbursements issued under this program to the department, the Florida Turnpike Enterprise, and other Florida toll facilities and Florida toll facility entities. The department's report must include supporting documentation with auditable data to support the account credits issued.

(6) By the end of the month following each quarter, the department shall reconcile all disbursements and transfers for reimbursement, transfer to the General Revenue Fund all interest earnings from the appropriated funds, and provide a report of reconciliation to the Executive Office of the Governor and the chairs of the legislative appropriations committees.

(7) This section expires May 30, 2025.

Section 109. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2024-2025 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2024-2025 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 110. If any other act passed during the 2024 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 111. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 112. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2024, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2024.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2024-2025 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations; providing an expiration date; amending s. 1004.6495, F.S.; requiring specified entities to establish a certain code for a specified purpose; providing an expiration date; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for specified purposes; specifying requirements for such realignment; authorizing the Agency for Health Care Administration to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; authorizing the Agency for Health Care Administration to submit a budget amendment to realign funding for a specified purpose within a specified fiscal year; specifying requirements for such realignment; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories and to increase budget authority for certain purposes; specifying the time period within which each budget amendment must be submitted; amending s. 381.986, F.S.; extending for 1 fiscal year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; amending s. 14(1), ch. 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the future expiration and reversion of specified law; authorizing the Agency for Health Care Administration to submit budget amendments seeking additional spending authority to implement specified programs and payments; requiring institutions participating in a specified workforce expansion and education program to provide quarterly reports to the agency; authorizing the Agency for Health Care Administration to submit budget amendments for a specified purpose; authorizing specified spending authority; authorizing the Agency for Health Care Administration to submit a budget amendment seeking additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration; requiring a signed attestation and acknowledgment for entities relating to the Low Income Pool; authorizing the Agency for Health Care Administration to submit a budget amendment to implement certain payments and specified programs; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement a specified program; authorizing the Agency for Health Care Administration to submit a budget amendment to implement a specified program; requiring such amendment to include specified information; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the specified areas of the department based on implementation of the Guardianship Assistance Program; authorizing the Department of Children and Families, the Department of Health, and the Agency for Health Care Administration to submit budget amendments to increase budget authority to support certain refugee programs; requiring the Department of Children and Families to submit quarterly reports to the Executive Office of the Governor and the Legislature; authorizing the Department of Children and Families to submit budget amendments to increase budget authority to support specified federal grant programs; authorizing the Department of Health

to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available; authorizing the balance of certain funds for the Pediatric Rare Disease Research Grant Program to be carried forward for a certain amount of time; requiring the Agency for Health Care Administration to replace the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a specified new system; specifying items that may not be included in the new system; providing directives to the Agency for Health Care Administration related to the new system, the Florida Health Care Connection (FX) system; requiring the Agency for Health Care Administration to meet certain requirements in replacing FMMIS and the current Medicaid fiscal agent; requiring the Agency for Health Care Administration to implement a specified program governance structure that includes an executive steering committee; providing procedures for use by the executive steering committee; providing responsibilities of the executive steering committee; requiring the establishment of a state agency stakeholder working group; providing composition of such group; providing requirements for such group; requiring the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for certain prescribed drugs and biological products; providing requirements for such contract; authorizing the Agency for Persons with Disabilities to submit budget amendments to transfer funding from the Salaries and Benefits appropriation categories for a specified purpose; authorizing the Agency for Health Care Administration, to submit a budget amendment for a specified purpose; authorizing the Department of Veterans' Affairs to submit a budget amendment, subject to Legislative Budget Commission approval, requesting certain authority; amending s. 409.915, F.S.; extending for 1 year the expiration of an exception for certain funds used for the hospital directed payment program; amending s. 394.9082, F.S.; authorizing a managing entity to carry forward certain unexpended funds; providing construction; providing an expiration date; authorizing the Department of Elderly Affairs to submit a budget amendment for a specified purpose; requiring certain Letters of Agreement for a specified fiscal year be provided to the Agency for Health Care Administration by a certain date for a specified purpose; authorizing the Department of Veterans' Affairs to submit budget amendments, subject to certain approval, for a specified purpose; amending s. 409.912, F.S.; authorizing certain contracts to be extended through a specified date; providing for the future expiration and reversion of specified statutory text; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 27.5304, F.S., relating to the extension for 1 fiscal year limitations on compensation for representation in criminal proceedings; revising the maximum compensation for certain proceedings; providing for the future expiration and reversion of specified statutory text; amending s. 934.50, F.S.; revising entities eligible for a certain grant; revising the basis for funds granted; requiring certain drones be provided to the Florida Center for Cybersecurity for a speci-

fied purpose; requiring such center submit a report to specified persons; providing for the return and destruction of certain drones; providing how certain appropriated funds may be used; extending for 1 year the expiration of the grant program; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; authorizing the Department of Management Services to use certain facility disposition funds from the Architects Incidental Trust Fund to pay for certain relocation expenses; authorizing the Department of Management Services to submit budget amendments for certain purposes related to the relocation; authorizing the Department of Management Services to acquire additional state-owned office buildings or property for inclusion in the Florida Facilities Pool; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; reenacting and amending s. 282.709(3), F.S., relating to the state agency law enforcement radio system and interoperability network; conforming a cross-reference; providing for future expiration and reversion of specified statutory text; authorizing state agencies and other eligible users of the Statewide Law Enforcement Radio System to use the Department of Management Services contract to purchase equipment and services; requiring a specified transaction fee percentage for use of the online procurement system; amending s. 24.105, F.S.; specifying how the Department of the Lottery's rules are to be adopted, excluding certain rules for 1 fiscal year regarding the commission for lottery ticket sales; limiting additional retailer compensation in a specified manner; providing for the future expiration and reversion of specified statutory text; amending s. 627.351, F.S.; extending for 1 year the specified authority of Citizens Property Insurance Corporation; amending s. 110.116, F.S.; directing the Department of Management Services to renew a specified contract with a current vendor for a specified period of time with certain conditions; requiring the Department of Management Services submit a specified planning and cost estimate to specified parties by a certain date; authorizing the Executive Office of the Governor to transfer certain funds between departments to align costs; prohibiting certain contract management services from exceeding a certain amount; creating s. 284.51, F.S.; creating a specified pilot program for a certain purpose; providing definitions; directing the Division of Risk Management at the Department of Financial Services to select a provider for such program; providing program eligibility; providing requirements for choosing a provider; authorizing rulemaking; amending s. 215.18, F.S.; extending for 1 fiscal year certain authority to transfer funds from other trust funds in the State Treasury to other trust funds in certain circumstances; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; reenacting s. 376.3071(15)(g), F.S., relating to the Inland Protection Trust Fund; exempting specified costs incurred by certain petroleum storage system owners or operators during a specified period from the prohibition against making payments in excess of amounts approved by the Department of Environmental Protection; providing for the future expiration and reversion of specified statutory text; amending s. 259.105, F.S.; providing that proceeds from a specified trust fund shall be distributed as provided in the General Appropriations Act; authorizing the Department of Citrus to enter into agreements for specified purposes by a certain date; requiring the Department of Citrus

to file certain information with the department's Inspector General; providing an expiration date; creating the Local Government Water Supply Pilot Grant Program within the Department of Environmental Protection; amending s. 380.5105, F.S.; revising the name of the working waterfronts program; providing legislative intent; creating a specified grant program for a certain purpose; providing how such grants may be used; requiring grant applicants demonstrate benefit to the local economy; requiring grant recipients submit certain annual reports; requiring the Department of Agriculture and Consumer Services to implement a specified process; providing for the future expiration and reversion of specified statutory text; amending s. 10, ch. 2022-272, Laws of Florida; extending the Hurricane Restoration Reimbursement Grant Program for 1 fiscal year; revising reimbursement and cost sharing for specified projects; authorizing specified entities to apply for certain funds that meet specified requirements; providing purpose of such funding; requiring funding to be distributed in a specified manner; providing applicability; revising the expiration date for certain emergency rules; authorizing the Fish and Wildlife Conservation Commission to use specified funds to provide grants for a specified purpose; prohibiting certain entities from amending or adopting ordinances that restrict or prohibit the operation of certain equipment; amending s. 403.0673, F.S.; requiring the Department of Environmental Protection to dedicate certain funds for a specified project; requiring the Department of Agriculture and Consumer Services to enter into agreements for a certain purpose by a specified date; requiring certain information be filed with the department's Inspector General by a specified date; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign one or more patrol officers to the office of Lieutenant Governor for security purposes, upon request of the Governor; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances; amending s. 288.80125, F.S.; extending for 1 fiscal year a requirement that funds in the Triumph Gulf Coast Trust Fund be related to Hurricane Michael recovery; reenacting s. 288.8013, F.S., relating to the Triumph Gulf Coast, Inc., Trust Fund; providing for the future expiration and reversion of specified statutory text; amending s. 339.135, F.S.; extending for 1 fiscal year the authority for the chair and vice chair of the Legislative Budget Commission to approve certain work program amendments under specified circumstances; amending s. 250.245, F.S.; extending for 1 fiscal year the Florida National Guard Joint Enlistment Enhancement Program within the Department of Military Affairs; amending s. 288.0655, F.S.; extending for 1 fiscal year a requirement that certain appropriated funds relating to the Rural Infrastructure Fund be distributed in a specified manner; authorizing the Division of Emergency Management to submit budget amendments to increase budget authority for certain expenditures; amending s. 282.201, F.S.; providing that the Division of Emergency Management is exempt from the use of the state data center; amending s. 320.08053, F.S.; requiring a certain presale period be extended for a specified amount of time; amending s. 112.061, F.S.; extending for 1 fiscal year the authorization for the Lieutenant Governor to designate an alternative official headquarters under certain conditions; specifying restrictions, limitations, eligibility for the subsistence allowance, reimbursement of transportation expenses, and payment thereof; requiring the Department of Management Services to maintain and offer the same health insurance options for participants of the State Group Health Insurance Program for the 2024-2025 fiscal year as applied in the preceding fiscal year; requiring the Department of Management Services to assess an administrative health insurance assessment on each state agency; providing the rate of such assessment; defining the term "state agency"; providing how a state agency shall remit certain funds; requiring the Department of Management Services to take certain actions in case of delinquencies; requiring the Chief Financial Officer to transfer funds under specified circumstances; providing an exception; requiring state agencies to provide a list of positions that qualify for such exception by a specified date and to update the list monthly thereafter; requiring state agencies to include the administrative health insurance assessment in their indirect cost plan; requiring agencies to notify the Department of Management Services regarding the approval of their updated indirect cost plans; authorizing the Executive Office of the Governor to transfer budget authority between agencies in specified circumstances; providing that the annual salaries of the members of the Legislature be maintained at a specified level; providing an exception; reenacting s. 215.32(2)(b), F.S., relating to the authorization for transferring unappropriated cash balances from selected trust funds to the Budget Stabilization Fund and General

Revenue Fund; providing for future expiration and reversion of specific statutory text; specifying the type of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses that exceed the monetary caps; amending s. 216.181, F.S.; extending for 1 fiscal year the authority of the Legislative Budget Commission to approve budget amendments for certain fixed capital outlay projects; amending s. 216.292, F.S.; extending for 1 fiscal year the requirements for certain transfers; authorizing state agencies to purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services under certain circumstances; authorizing the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General to enter into specified leases as a lessee without having to advertise or receive competitive solicitations; requiring the Department of Environmental Protection to negotiate for the purchase of certain lands if conditions are met; requiring the Department of Environmental Protection to negotiate certain leases with specified terms; authorizing the Executive Office of the Governor's Office of Policy and Budget to submit a budget amendment to the Legislative Budget Commission to realign certain funding for specified categories by a specified date; providing requirements for such realignment; authorizing the annual salary rate for certain entities be controlled at the budget entity level; amending s. 339.08, F.S.; authorizing the Department of Revenue to retain certain interest earnings for a specified purpose; authorizing the Department of Transportation to retain certain interest earnings for a specified purpose; creating s. 11.52, F.S.; requiring state agencies provide specified information by a certain date; requiring updates to such information at certain intervals; requiring certain entities to conduct a review of required reports; requiring such entities to provide a certain list containing certain information by a specified date; amending s. 216.013, F.S.; providing that certain entities are not required to develop specified plans; providing an exception; amending s. 216.023, F.S.; requiring certain entities to include a specified inventory in their legislative budget request, requiring such inventory include specified information; providing application; providing an expiration date; requiring the Florida Turnpike Enterprise to establish a certain program; providing the purpose of such program; providing definitions; requiring certain accounts to receive an account credit; requiring certain funds be used to reimburse specified entities; authorizing reimbursement of certain entities from specified funds; requiring specified documentation; requiring certain funds to revert to general revenue on a specified date; providing reporting requirements; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing for contingent retroactivity; providing effective dates.

On motion by Senator Broxson, the Conference Committee Report on **HB 5003** was adopted. **HB 5003** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polisky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingoglia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5005

The Honorable Kathleen Passidomo
President of the Senate

March 5, 2024

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to Collective Bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 444832.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment Amendment hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres
s/ Tom A. Wright

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair
s/ Robert Alexander Andrade,
At Large
s/ Demi Busatta Cabrera, At Large
s/ Jennifer Canady, At Large
s/ Charles Wesley Clemons, Sr.,
At Large
s/ Sam Garrison, At Large
s/ Michael Grant, At Large
s/ Christine Hunschofsky,
At Large
s/ Stan McClain, At Large
s/ Bobby Payne, At Large
s/ Felicia Simone Robinson,
At Large
Kelly Skidmore, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Thad Altman, At Large
s/ Christopher Benjamin, At Large
s/ Robert Charles Brannan III,
At Large
s/ Kevin D. Chambliss, At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
s/ Michael Gottlieb, At Large
s/ Tommy Gregory, At Large
s/ Ralph E. Massullo, MD,
At Large
s/ Lawrence McClure, At Large
s/ Daniel Perez, At Large
s/ Bob Rommel, At Large
s/ Jason Shoaf, At Large
s/ Cyndi Stevenson, At Large
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5005, relating to collective bargaining, directs the resolution of collective bargaining issues at impasse for the 2024-2025 fiscal year. Any mandatory collective bargaining issues at impasse which are not addressed by the amend-

ment or the General Appropriations Act are resolved in accordance with the personnel rules in effect on March 5, 2024, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

The bill takes effect July 1, 2024.

Conference Committee Amendment (046605) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2024-2025 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) *Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Association – Fire Service Bargaining Unit, regarding Article 29 “Health and Welfare,” are resolved by adopting the state’s proposals dated January 5, 2024.*

(2) *All other mandatory collective bargaining issues at impasse for the 2024-2025 fiscal year which are not addressed by this act or the General Appropriations Act for the 2024-2025 fiscal year shall be resolved in accordance with the personnel rules in effect on March 5, 2024, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.*

Section 2. This act shall take effect July 1, 2024.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and the certified representatives of the bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse which are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Broxson, the Conference Committee Report on **HB 5005** was adopted. **HB 5005** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polisky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingolia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/HB 151, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON CS for HB 151

The Honorable Kathleen Passidomo
President of the Senate

March 5, 2024

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for HB 151, same being:

An act relating to the Florida Retirement System.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 693208.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair
s/ Bryan Avila
s/ Lori Berman
s/ Jim Boyd
s/ Jason Brodeur
s/ Colleen Burton
s/ Jay Collins
s/ Nick DiCeglie
s/ Erin Grall
s/ Gayle Harrell
s/ Travis Hutson, At Large
s/ Jonathan Martin
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Bobby Powell
s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart
s/ Victor M. Torres
s/ Tom A. Wright

s/ Ben Albritton, At Large
s/ Dennis Baxley, At Large
s/ Lauren Book, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Tracie Davis
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ana Maria Rodriguez
s/ Corey Simon
s/ Geraldine F. Thompson
s/ Jay Trumbull
s/ Clay Yarborough

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair
s/ Robert Alexander Andrade,
At Large
s/ Demi Busatta Cabrera, At Large
s/ Jennifer Canady, At Large
s/ Charles Wesley Clemons, Sr.,
At Large
s/ Sam Garrison, At Large
s/ Michael Grant, At Large
s/ Christine Hunschofsky,
At Large
s/ Stan McClain, At Large
s/ Bobby Payne, At Large
s/ Felicia Simone Robinson,
At Large
Kelly Skidmore, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Thad Altman, At Large
s/ Christopher Benjamin, At Large
s/ Robert Charles Brannan III,
At Large
s/ Kevin D. Chambliss, At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
s/ Michael Gottlieb, At Large
s/ Tommy Gregory, At Large
s/ Ralph E. Massullo, MD,
At Large
s/ Lawrence McClure, At Large
s/ Daniel Perez, At Large
s/ Bob Rommel, At Large
s/ Jason Shoaf, At Large
s/ Cyndi Stevenson, At Large
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for CS/HB 151, relating to the Florida Retirement System, establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS) beginning July 1, 2024. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS and the impact of policy changes included in the amendment.

The amendment authorizes an FRS retiree to be reemployed with an employer participating in the FRS and receive both compensation and retirement benefits, after meeting the definition of termination. This effectively eliminates the “suspension of benefits” period typically applied during months 7 through 12 after the date of termination.

The amendment closes the FRS Preservation of Benefits Plan to new members effective July 1, 2026. The Preservation of Benefits Plan currently provides for FRS members to be eligible to receive a benefit that is in excess of the annual benefit limit established by the Internal Revenue Service (IRS). Effective July 1, 2024, the limitation on an annual benefit under a defined benefit plan is \$275,000.

The amendment takes effect July 1, 2024.

Conference Committee Amendment (185131) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (9) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department’s rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(9) EMPLOYMENT AFTER RETIREMENT; LIMITATION.—

(a) Any person who is retired under this chapter, except under the disability retirement provisions of subsection (4), may be employed by an employer that does not participate in a state-administered retirement system and receive compensation from that employment without limiting or restricting in any way the retirement benefits payable to that person.

(b) Any person whose retirement is effective before July 1, 2010, or whose participation in the Deferred Retirement Option Program terminates before July 1, 2010, except under the disability retirement provisions of subsection (4) or as provided in s. 121.053, may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer, except that the person may not be reemployed by an employer participating in the Florida Retirement System before meeting the definition of termination in s. 121.021 and may not receive both a salary from the employer and retirement benefits for 12 calendar months immediately subsequent to the date of retirement. However, a DROP participant shall continue employment and receive a salary during the period of participation in the Deferred Retirement Option Program, as provided in subsection (13).

1. A retiree who violates such reemployment limitation before completion of the 12-month limitation period must give timely notice of this fact in writing to the employer and to the Division of Retirement or the state board and shall have his or her retirement benefits suspended for the months employed or the balance of the 12-month limitation period as required in sub-subparagraphs b. and c. A retiree employed in violation of this paragraph and an employer who employs or appoints such person are jointly and severally liable for reimbursement to the retirement trust fund, including the Florida Retirement System Trust Fund and the Florida Retirement System Investment Plan Trust Fund, from which the benefits were paid. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system. Retirement benefits shall remain suspended until repayment has been made. Benefits suspended beyond the reemployment limitation shall apply toward repayment of benefits received in violation of the reemployment limitation.

a. A district school board may reemploy a retiree as a substitute or hourly teacher, education paraprofessional, transportation assistant, bus driver, or food service worker on a noncontractual basis after he or she has been retired for 1 calendar month. A district school board may reemploy a retiree as instructional personnel, as defined in s. 1012.01(2)(a), on an annual contractual basis after he or she has been retired for 1 calendar month. Any member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. District school boards reemploying such teachers,

education paraprofessionals, transportation assistants, bus drivers, or food service workers are subject to the retirement contribution required by subparagraph 2.

b. A Florida College System institution board of trustees may reemploy a retiree as an adjunct instructor or as a participant in a phased retirement program within the Florida College System, after he or she has been retired for 1 calendar month. A member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. Boards of trustees reemploying such instructors are subject to the retirement contribution required in subparagraph 2. A retiree may be reemployed as an adjunct instructor for no more than 780 hours during the first 12 months of retirement. A retiree reemployed for more than 780 hours during the first 12 months of retirement must give timely notice in writing to the employer and to the Division of Retirement or the state board of the date he or she will exceed the limitation. The division shall suspend his or her retirement benefits for the remainder of the 12 months of retirement. Any retiree employed in violation of this sub-subparagraph and any employer who employs or appoints such person without notifying the division to suspend retirement benefits are jointly and severally liable for any benefits paid during the reemployment limitation period. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system. Any retirement benefits received by the retiree while reemployed in excess of 780 hours during the first 12 months of retirement must be repaid to the Florida Retirement System Trust Fund, and retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's first 12 months of retirement shall apply toward repayment of benefits received in violation of the 780-hour reemployment limitation.

c. The State University System may reemploy a retiree as an adjunct faculty member or as a participant in a phased retirement program within the State University System after the retiree has been retired for 1 calendar month. A member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. The State University System is subject to the retirement contribution required in subparagraph 2., as appropriate. A retiree may be reemployed as an adjunct faculty member or a participant in a phased retirement program for no more than 780 hours during the first 12 months of his or her retirement. A retiree reemployed for more than 780 hours during the first 12 months of retirement must give timely notice in writing to the employer and to the Division of Retirement or the state board of the date he or she will exceed the limitation. The division shall suspend his or her retirement benefits for the remainder of the 12 months. Any retiree employed in violation of this sub-subparagraph and any employer who employs or appoints such person without notifying the division to suspend retirement benefits are jointly and severally liable for any benefits paid during the reemployment limitation period. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system. Any retirement benefits received by the retiree while reemployed in excess of 780 hours during the first 12 months of retirement must be repaid to the Florida Retirement System Trust Fund, and retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's first 12 months of retirement shall apply toward repayment of benefits received in violation of the 780-hour reemployment limitation.

d. The Board of Trustees of the Florida School for the Deaf and the Blind may reemploy a retiree as a substitute teacher, substitute residential instructor, or substitute nurse on a noncontractual basis after he or she has been retired for 1 calendar month. Any member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. The Board of Trustees of the Florida School for the Deaf and the Blind reemploying such teachers, residential instructors, or nurses is subject to the retirement contribution required by subparagraph 2.

e. A developmental research school may reemploy a retiree as a substitute or hourly teacher or an education paraprofessional as defined in s. 1012.01(2) on a noncontractual basis after he or she has been retired for 1 calendar month. A developmental research school may reemploy a retiree as instructional personnel, as defined in s. 1012.01(2)(a), on an annual contractual basis after he or she has been retired for 1 calendar month after retirement. Any member who is reemployed within 1 calendar month voids his or her application for retirement benefits. A developmental research school that reemploys retired teachers and education paraprofessionals is subject to the retirement contribution required by subparagraph 2.

f. A charter school may reemploy a retiree as a substitute or hourly teacher on a noncontractual basis after he or she has been retired for 1 calendar month. A charter school may reemploy a retired member as instructional personnel, as defined in s. 1012.01(2)(a), on an annual contractual basis after he or she has been retired for 1 calendar month after retirement. Any member who is reemployed within 1 calendar month voids his or her application for retirement benefits. A charter school that reemploys such teachers is subject to the retirement contribution required by subparagraph 2.

2. The employment of a retiree or DROP participant of a state-administered retirement system does not affect the average final compensation or years of creditable service of the retiree or DROP participant. Before July 1, 1991, upon employment of any person, other than an elected officer as provided in s. 121.053, who is retired under a state-administered retirement program, the employer shall pay retirement contributions in an amount equal to the unfunded actuarial liability portion of the employer contribution which would be required for regular members of the Florida Retirement System. Effective July 1, 1991, contributions shall be made as provided in s. 121.122 for retirees who have renewed membership or, as provided in subsection (13), for DROP participants.

3. Any person who is holding an elective public office which is covered by the Florida Retirement System and who is concurrently employed in nonelected covered employment may elect to retire while continuing employment in the elective public office if he or she terminates his or her nonelected covered employment. Such person shall receive his or her retirement benefits in addition to the compensation of the elective office without regard to the time limitations otherwise provided in this subsection. A person who seeks to exercise the provisions of this subparagraph as they existed before May 3, 1984, may not be deemed to be retired under those provisions, unless such person is eligible to retire under this subparagraph, as amended by chapter 84-11, Laws of Florida.

(c) Any person whose retirement is effective on or after July 1, 2010, or whose participation in the Deferred Retirement Option Program terminates on or after July 1, 2010, who is retired under this chapter, except under the disability retirement provisions of subsection (4) or as provided in s. 121.053, may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer. However, a person may not be reemployed by an employer participating in the Florida Retirement System before meeting the definition of termination in s. 121.021 and may not receive both a salary from the employer and retirement benefits for 6 calendar months after meeting the definition of termination, except as provided in paragraph (d) ~~(4)~~. However, a DROP participant shall continue employment and receive a salary during the period of participation in the Deferred Retirement Option Program, as provided in subsection (13).

1. The reemployed retiree may not renew membership in the Florida Retirement System, except as provided in s. 121.122.

2. The employer shall pay retirement contributions in an amount equal to the unfunded actuarial liability portion of the employer contribution that would be required for active members of the Florida Retirement System in addition to the contributions required by s. 121.76.

3. A retiree initially reemployed in violation of this paragraph and an employer that employs or appoints such person are jointly and severally liable for reimbursement of any retirement benefits paid to the retirement trust fund from which the benefits were paid, including the Florida Retirement System Trust Fund and the Florida Retirement System Investment Plan Trust Fund, as appropriate. The employer must have a written statement from the employee that he or she is not retired from a state-administered retirement system. Retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's 6-month reemployment limitation period shall apply toward the repayment of benefits received in violation of this paragraph.

(d) *Beginning July 1, 2024, a retiree who has met the definition of termination in s. 121.021 may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer but may not receive both a salary from the employer and retirement benefits for 6 calendar months immediately subsequent to the date of retirement.*

(e)(4) This subsection applies to retirees, as defined in s. 121.4501(2), of the Florida Retirement System Investment Plan, subject to the following conditions:

1. A retiree may not be reemployed with an employer participating in the Florida Retirement System until such person has been retired for 6 calendar months.

2. A retiree employed in violation of this subsection and an employer that employs or appoints such person are jointly and severally liable for reimbursement of any benefits paid to the retirement trust fund from which the benefits were paid. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system.

(f)(e) The limitations of this subsection apply to reemployment in any capacity irrespective of the category of funds from which the person is compensated.

~~(f) A retired law enforcement officer may be reemployed as a school resource officer by an employer that participates in the Florida Retirement System and receive compensation from that employer and retirement benefits after meeting the definition of termination in s. 121.021, but may not receive both a salary from the employer and retirement benefits for 6 calendar months immediately subsequent to the date of retirement. The reemployed retired law enforcement officer may not renew membership in the Florida Retirement System, except as provided in s. 121.122.~~

Section 2. Subsection (5) is added to section 121.1001, Florida Statutes, to read:

121.1001 Florida Retirement System Preservation of Benefits Plan.—Effective July 1, 1999, the Florida Retirement System Preservation of Benefits Plan is established as a qualified governmental excess benefit arrangement pursuant to s. 415(m) of the Internal Revenue Code. The Preservation of Benefits Plan is created as a separate portion of the Florida Retirement System, for the purpose of providing benefits to a payee (retiree or beneficiary) of the Florida Retirement System whose benefits would otherwise be limited by s. 415(b) of the Internal Revenue Code.

(5) *CLOSURE TO NEW MEMBERS.*—Effective July 1, 2026, the Florida Retirement System Preservation of Benefits Plan is closed to new members.

Section 3. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2024 2023
Regular Class	6.73%
Special Risk Class	18.66%
Special Risk Administrative Support Class	11.54%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	10.70% 10.45%
Elected Officers' Class—Justices, Judges	14.90%
Elected Officers' Class—County Elected Officers	12.39%
Senior Management Service Class	8.56%
DROP	8.49%

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2024 2023
Regular Class	4.84% 4.78%
Special Risk Class	12.07% 11.95%
Special Risk Administrative Support Class	26.22%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	50.21%
Elected Officers' Class—Justices, Judges	28.49% 27.93%
Elected Officers' Class—County Elected Officers	44.23%
Senior Management Service Class	23.90%
DROP	10.64%

Section 4. Paragraph (a) of subsection (1) of section 121.591, Florida Statutes, is amended to read:

121.591 Payment of benefits.—Benefits may not be paid under the Florida Retirement System Investment Plan unless the member has terminated employment as provided in s. 121.021(39)(a) or is deceased and a proper application has been filed as prescribed by the state board or the department. Benefits, including employee contributions, are not payable under the investment plan for employee hardships, unforeseeable emergencies, loans, medical expenses, educational expenses, purchase of a principal residence, payments necessary to prevent eviction or foreclosure on an employee's principal residence, or any other reason except a requested distribution for retirement, a mandatory de minimis distribution authorized by the administrator, or a required minimum distribution provided pursuant to the Internal Revenue Code. The state board or department, as appropriate, may cancel an application for retirement benefits if the member or beneficiary fails to timely provide the information and documents required by this chapter and the rules of the state board and department. In accordance with their respective responsibilities, the state board and the department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application if the required information or documents are not received. The state board and the department, as appropriate, are authorized to cash out a de minimis account of a member who has been terminated from Florida Retirement System covered employment for a minimum of 6 calendar months. A de minimis account is an account containing employer and employee contributions and accumulated earnings of not more than \$5,000 made under the provisions of this chapter. Such cash-out must be a complete lump-sum liquidation of the account balance, subject to the provisions of the Internal Revenue Code, or a lump-sum direct rollover distribution paid directly to the custodian of an eligible retirement plan, as defined by the Internal Revenue Code, on behalf of the member. Any nonvested accumulations and associated service credit, including amounts transferred to the suspense account of the Florida Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6), shall be forfeited upon payment of any vested benefit to a member or beneficiary, except for de minimis distributions or minimum required distributions as provided under this section. If any financial instrument issued for the payment of retirement benefits under this section is not presented for payment within 180 days after the last day of the month in which it was originally issued, the third-party administrator or other duly authorized agent of the state board shall cancel the instrument and credit the amount of the instrument to the suspense account of the Florida Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6). Any amounts transferred to the suspense account are payable upon a proper application, not to include earnings thereon,

as provided in this section, within 10 years after the last day of the month in which the instrument was originally issued, after which time such amounts and any earnings attributable to employer contributions shall be forfeited. Any forfeited amounts are assets of the trust fund and are not subject to chapter 717.

(1) **NORMAL BENEFITS.**—Under the investment plan:

(a) Benefits in the form of vested accumulations as described in s. 121.4501(6) are payable under this subsection in accordance with the following terms and conditions:

1. Benefits are payable only to a member, an alternate payee of a qualified domestic relations order, or a beneficiary.

2. Benefits shall be paid by the third-party administrator or designated approved providers in accordance with the law, the contracts, and any applicable board rule or policy.

3. The member must be terminated from all employment with all Florida Retirement System employers, as provided in s. 121.021(39).

4. Benefit payments may not be made until the member has been terminated for 3 calendar months, except that the state board may authorize by rule for the distribution of up to 10 percent of the member's account after being terminated for 1 calendar month if the member has reached the normal retirement date as defined in s. 121.021.

5. If a member or former member of the Florida Retirement System receives an invalid distribution, such person must either repay the full amount within 90 days after receipt of final notification by the state board or the third-party administrator that the distribution was invalid, or, in lieu of repayment, the member must terminate employment from all participating employers. If such person fails to repay the full invalid distribution within 90 days after receipt of final notification, the person may be deemed retired from the investment plan by the state board and is subject to s. 121.122. If such person is deemed retired, any joint and several liability set out in s. 121.091(9)(e)2. ~~s. 121.091(9)(d)2.~~ is void, and the state board, the department, or the employing agency is not liable for gains on payroll contributions that have not been deposited to the person's account in the investment plan, pending resolution of the invalid distribution. The member or former member who has been deemed retired or who has been determined by the state board to have taken an invalid distribution may appeal the agency decision through the complaint process as provided under s. 121.4501(9)(g)3. As used in this subparagraph, the term "invalid distribution" means any distribution from an account in the investment plan which is taken in violation of this section, s. 121.091(9), or s. 121.4501.

Section 5. *The Legislature finds that a proper and legitimate state purpose is served when employees and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees and retirees, are extended the basic protections afforded by governmental retirement systems that provide fair and adequate benefits and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Art. X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 6. This act shall take effect July 1, 2024.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the Florida Retirement System; amending s. 121.091, F.S.; authorizing certain retirees to be reemployed after terminating employment; prohibiting such retirees from receiving both a salary from the employer and retirement benefits for a specified period after his or her retirement; removing provisions authorizing the reemployment of certain law enforcement officers as school resource officers; amending s. 121.1001, F.S.; prohibiting new participation in a specified plan beginning on a specified date; amending s. 121.71, F.S.; revising employer contribution rates to the Florida Retirement System; amending s. 121.591, F.S.; conforming a cross-reference; providing a declaration of important state interest; providing an effective date.

On motion by Senator Avila, the Conference Committee Report on **CS for HB 151** was adopted. **CS for HB 151** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polsky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingolia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5101, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5101

The Honorable Kathleen Passidomo
President of the Senate

March 5, 2024

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5101, same being:

An act relating to Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 436990.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Doug Broxson, Chair	s/ Ben Albritton, At Large
s/ Bryan Avila	s/ Dennis Baxley, At Large
s/ Lori Berman	s/ Lauren Book, At Large
s/ Jim Boyd	s/ Jennifer Bradley
s/ Jason Brodeur	s/ Danny Burgess
s/ Colleen Burton	s/ Alexis Calatayud
s/ Jay Collins	s/ Tracie Davis
s/ Nick DiCeglie	s/ Ileana Garcia
s/ Erin Grall	s/ Joe Gruters
s/ Gayle Harrell	s/ Ed Hooper
s/ Travis Hutson, At Large	s/ Shevrin D. Jones
s/ Jonathan Martin	s/ Debbie Mayfield, At Large
s/ Rosalind Osgood	s/ Keith Perry, At Large
s/ Jason W. B. Pizzo	s/ Tina Scott Polsky
s/ Bobby Powell	s/ Ana Maria Rodriguez
s/ Darryl Ervin Rouson, At Large	s/ Corey Simon
s/ Linda Stewart	s/ Geraldine F. Thompson
s/ Victor M. Torres	s/ Jay Trumbull
s/ Tom A. Wright	s/ Clay Yarborough

Conferees on the part of the Senate

s/ Thomas J. Leek, Chair	s/ Josie Tomkow, Chair
s/ Thad Altman, At Large	s/ Adam Anderson
s/ Robert Alexander Andrade, At Large	s/ Christopher Benjamin, At Large
	s/ LaVon Bracy Davis

s/ Robert Charles Brannan III,
At Large
s/ Kevin D. Chambliss, At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
s/ Karen Gonzalez Pittman
Michael Gottlieb, At Large
s/ Tommy Gregory, At Large
s/ Christine Hunschofsky,
At Large
s/ Ralph E. Massullo, MD,
At Large
s/ Kiyon Michael
s/ Daniel Perez, At Large
s/ Felicia Simone Robinson,
At Large
Kelly Skidmore, At Large
s/ John Paul Temple
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large

s/ Demi Busatta Cabrera, At Large
s/ Jennifer Canady, At Large
s/ Charles Wesley Clemons, Sr.,
At Large
s/ Sam Garrison, At Large
s/ Peggy Gossett-Seidman
s/ Michael Grant, At Large
s/ Yvonne Hayes Hinson
s/ Tom Keen
Vicki L. Lopez
s/ Stan McClain, At Large
s/ Lawrence McClure, At Large
s/ Bobby Payne, At Large
s/ Alex Rizo
s/ Bob Rommel, At Large
s/ Jason Shoaf, At Large
s/ Cyndi Stevenson, At Large
s/ Dana Trabulsy
s/ Patricia H. Williams, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5101, relating to Education, conforms law to the appropriations provided in HB 5001, the General Appropriations Act for Fiscal Year 2024-2025, for pre-kindergarten through grade 12 education. Specifically, the amendment provides for the following.

Section 1 amends s. 110.123, F.S., to revise definitions to include Florida College System (FCS) institutions in the State Group Health Insurance (SGHI) Program. The initial enrollment period is required to begin as soon as practicable with coverage beginning in the 2025 plan year by July 31, 2025. FCS institutions are required to participate for at least 3 plan years.

Section 2 amends s. 1002.31, F.S., to create a transportation stipend from an eligible nonprofit scholarship-funding organization, contingent upon a legislative appropriation, for public school students enrolled in kindergarten through grade 8 for transportation to a Florida public school that is different from the school to which the student is assigned or to a developmental research (laboratory) school. The act specifies the scholarship is on a first-come, first-served basis, and provides priority for awards.

Section 3 amends s. 1002.32, F.S., to modify exceptions on the limitations of one developmental research (laboratory) school (lab school) per university by adding the Florida State University Charter Lab K-12 School in Leon County and removing the Florida Atlantic University Charter Lab K-12 School in St. Lucie County. The Lab School Educational Trust Fund is removed along with a provision that allowed charter lab schools to receive funding for charter school capital outlay.

Section 4 amends s. 1002.33, F.S., to remove a provision to hold harmless a charter school sponsor for full-time equivalent (FTE) students not included in projections due to approval of a charter school application and a reporting requirement of charter school applications. The act modifies reporting requirements for charter schools from student membership to FTE. The act also modifies the methodology to calculate state funds and capital outlay funds for charter schools sponsored by a state university or FCS institution, and designates that the university or FCS institution is the fiscal agent for sponsored charter schools.

Section 5 amends s. 1002.391, F.S., to create the Bridge to Speech Program to fund auditory-oral education programs required in law.

Section 6 amends s. 1002.394, F.S., to eliminate transportation to a public school as an eligible use of funds under the Family Empowerment Scholarship Program. The act also eliminates reference to an award amount.

Section 7 amends s. 1002.395, F.S., to eliminate transportation to a public school as an eligible use of funds under the Florida Tax Credit Scholarship Program. The act also eliminates reference to an award amount.

Section 8 amends s. 1002.68, F.S., to designate that the methodology for calculating the Voluntary Prekindergarten (VPK) performance me-

tric is required in the 2023-2024 program year and issuance of the VPK performance metric to VPK programs is required in the 2024-2025 program year. The act retains a provision relating to loss of VPK eligibility due to program assessment that was removed in the 2023 Implementing Bill.

Section 9 amends s. 1002.71, F.S., to increase the percentage of funds from the Voluntary Prekindergarten (VPK) program that each early learning coalition may retain for administrative expenses from 4.0 percent to 5.0 percent.

Section 10 amends s. 1002.82, F.S., to require the Department of Education (DOE) to annually collect cost data from school readiness programs that includes federal salary information for child care personnel and certain data from child care providers. The DOE is required to provide certain school readiness cost data to the Legislature by November 1, 2024, and annually thereafter.

Section 11 amends s. 1002.84, F.S., requiring each early learning coalition to implement a parent sliding fee scale that increases in relation to family income adopted in rule by the DOE for the school readiness program. The existing methodology for distribution of school readiness funding is removed and provides that all instructions for the distribution of funds will be provided by the policies of the Legislature.

Section 12 amends s. 1002.89, F.S., to modify the school readiness program allocation to use unweighted full-time equivalent children instead of eligible population, and use of a "rate index" to account for differences in geographic location. A provision regarding local ordinances relating to staff-to-children ratio that were passed prior to January 1, 2022, is removed.

Section 13 amends s. 1002.895, F.S., to modify elements of the market rate schedule for the school readiness program to remove provisions related to providers with a Gold Seal Quality Care designation and large family child care homes. The market rate schedule is required to differentiate school readiness program rates only by care levels driven by age or whether care is full-time or part-time. The elements related to the annual collection of data by the DOE and subsequent reporting of data to the Early Learning Programs Conference are removed.

Section 14 repeals s. 1002.90, F.S., relating to school readiness cost-of-care information.

Section 15 amends s. 1002.92, F.S., to remove an obsolete reference.

Section 16 creates s. 1003.4206, F.S., to establish the Charity for Change program, subject to funding appropriated in the General Appropriations Act (GAA), to implement the character education standards required in law and authorize the program to use third-party providers to deliver after-school and summer services that empower students with an evidence-based curriculum.

Section 17 creates s. 1006.042, F.S., to establish the AMIkids, Inc., program, subject to funding appropriated in the GAA, to provide alternatives to institutionalization or commitment for youth by providing services, such as, education, behavior modification, skills development, mental health, workforce development, family functioning, and advocacy.

Section 18 modifies s. 1006.07, F.S., to require each district school board to establish a threat management coordinator to serve as the primary point of contact regarding the district's coordination, communication, and implementation of the threat management program and to report quantitative data on its activities to the Office of Safe Schools.

Section 19 amends s. 1006.27, F.S., to repeal the Driving Choice Grant Program.

Section 20 amends s. 1008.25, F.S., to modify provisions for VPK students demonstrating a substantial deficiency on the coordinated screening and progress monitoring system, which requires students to be referred to a local school district and specifies that such students are eligible for participation in a 100-hour summer bridge program consisting of 4 hours of daily instruction to be provided by the school district.

Section 21 revises s. 1009.896, F.S., to expand the Florida Law Enforcement Academy Scholarship Program to include emergency medical

technicians, paramedics, and firefighters, and specify eligibility criteria and authorized uses of funds. Accordingly, the amendment changes the name to the Florida First Responder Scholarship Program.

Section 22 modifies s. 1009.90, F.S., to require the DOE to have a database system to track all school bond referendums and debt incurred by a school district via referendum for capital outlay or operational purposes.

Section 23 modifies s. 1011.62, F.S., to authorize charter schools sponsored by a state university or FCS institution to receive the state-funded discretionary contribution. The act also requires an annual appropriation to the educational enrollment stabilization program to maintain a minimum balance of \$250 million, funds from which may be carried forward for up to 10 years.

Section 24 modifies s. 1011.765, F.S., to specify that, for purposes of providing matching grants through the Florida Academic Improvement Trust Fund, a public school district education foundation includes each district school board direct-support organization and the education foundation established by the Florida Virtual School.

Section 25 amends s. 1012.56, F.S., to eliminate the requirement that applicants for a temporary apprenticeship certificate must first complete the subject area content requirements established by the State Board of Education or the demonstration of mastery of subject area knowledge.

Section 26 modifies s. 1013.62, F.S., to specify that a charter school not eligible to receive capital outlay funds includes a charter school sponsored by a state university or an FCS institution that receives state funding for capital improvement purposes as specified in law.

Section 27 requires the taxable value for Wakulla County School District that was provided by the Department of Revenue to the DOE to be used for the remaining calculations of the fiscal year 2023-2024 FEFP and for use in the Prior Period Adjustment Millage calculation. This section is effective until July 1, 2025.

Section 28 provides an effective date upon becoming law, except as otherwise provided.

Conference Committee Amendment (656953) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraphs (c), (e), (h), (j), and (l) of subsection (2) of section 110.123, Florida Statutes, are amended, and subsection (15) is added to that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in ss. 110.123-110.1239, the term:

(c) “Enrollee” means all state officers and employees, retired state officers and employees, surviving spouses of deceased state officers and employees, eligible former employees, and terminated employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. The term includes all state university officers and employees, retired state university officers and employees, surviving spouses of deceased state university officers and employees, and terminated state university employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. *The term includes all Florida College System institution officers and employees, retired Florida College System institution officers and employees, surviving spouses of deceased Florida college system institution officers and employees, and terminated Florida College System institution employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program.* As used in this paragraph, state employees and retired state employees also include employees and retired employees of the Division of Rehabilitation and Liquidation.

(e) “Full-time state employees” means employees of all branches or agencies of state government holding salaried positions who are paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 hours per week; employees of the Division of Rehabilitation and Liquidation who work or are expected to work an

average of at least 30 hours per week; employees paid from regular salary appropriations for 8 months’ employment, including university and college personnel on academic contracts; and employees paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term includes all full-time employees of the state universities and Florida College System institutions. The term does not include seasonal workers who are paid from OPS funds.

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person’s measurement period.

(h) “Part-time state employee” means an employee of any branch or agency of state government paid by state warrant from salary appropriations or from agency funds, or an employee of the Division of Rehabilitation and Liquidation, who is employed for less than an average of 30 hours per week or, if on academic contract or seasonal or other type of employment which is less than year-round, is employed for less than 8 months during any 12-month period, but does not include a person paid from other-personal-services (OPS) funds. The term includes all part-time employees of the state universities and Florida College System institutions.

(j) “Retired state officer or employee” or “retiree” means any state, ~~or~~ state university, or Florida College System institution officer or employee, or, beginning with the 2023 plan year, an employee of the Division of Rehabilitation and Liquidation, who retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement, and who was insured under the state group insurance program or the Division of Rehabilitation and Liquidation’s group insurance program at the time of retirement, and who begins receiving retirement benefits immediately after retirement from state, ~~or~~ state university, or Florida College System institution office or employment. The term also includes any state officer or state employee who retires under the Florida Retirement System Investment Plan established under part II of chapter 121 if he or she:

1. Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

2. Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

(l) “State agency” or “agency” means any branch, department, or agency of state government. “State agency” or “agency” includes any state university or Florida College System institution and the Division of Rehabilitation and Liquidation for purposes of this section only.

(15) **ENROLLMENT PERIOD FOR FLORIDA COLLEGE SYSTEM INSTITUTIONS.**—*The initial open enrollment period for employees of Florida College System institutions shall begin as soon as practicable, but coverage must begin during the 2025 plan year no later than July 31, 2025. The minimum participation period for Florida College System institutions must be for at least 3 plan years.*

Section 2. Subsection (7) is added to section 1002.31, Florida Statutes, to read:

1002.31 Controlled open enrollment; public school parental choice.—

(7) *Contingent upon a legislative appropriation, and on a first-come, first-served basis, a public school student enrolled in kindergarten through grade 8 may receive a stipend from an eligible nonprofit scho-*

larship-funding organization, as defined in s. 1002.395(2), for transportation to a Florida nonvirtual public school that is different from the school to which the student is assigned or to a developmental research school authorized under s. 1002.32.

(a) For an eligible student to receive a stipend, the student's parent must:

1. Submit an application to an eligible nonprofit scholarship-funding organization for the specified school year and by the deadline established by the organization.

2. Provide the documentation necessary to verify the student's eligibility for the specified school year.

3. Be responsible for the payment of all transportation-related expenses in excess of the amount of the stipend.

(b) An eligible nonprofit scholarship-funding organization shall distribute the stipends to the parents of the eligible students in accordance with the requirements for the organization under this chapter. For the 2024-2025 school year, priority shall be given to households with a student who received a transportation scholarship pursuant to s. 1002.394(4)(a)2. and (12)(a)2., Florida Statutes 2023, or s. 1002.395(6)(d)2.b., Florida Statutes 2023, during the previous school year and is determined eligible for a transportation stipend for the 2024-2025 school year. For the 2025-2026 school year and thereafter, priority shall be given to renewing households with an eligible student. Any remaining stipends shall be provided on a first-come, first-served basis.

(c) The Department of Education shall have the same duties imposed by this chapter upon the department regarding the oversight of scholarship programs administered by an eligible nonprofit scholarship-funding organization.

(d) The amount of the stipend for an eligible student shall be as specified in the General Appropriations Act. A household that has more than one eligible student may only receive one stipend.

(e) Upon notification from the eligible nonprofit scholarship-funding organization that a student has been determined eligible for a stipend, the department shall release the student's stipend to the organization.

(f) Moneys received pursuant to this subsection do not constitute taxable income to the qualified student or his or her parent.

(g) No liability shall arise on the part of the state based on the stipend or use of the stipend.

Section 3. Subsection (2) and paragraphs (b) through (g) of subsection (9) of section 1002.32, Florida Statutes, are amended to read:

1002.32 Developmental research (laboratory) schools.—

(2) ESTABLISHMENT.—There is established a category of public schools to be known as developmental research (laboratory) schools (lab schools). Each lab school shall provide sequential instruction and shall be affiliated with the college of education within the state university of closest geographic proximity. A lab school to which a charter has been issued under s. 1002.33(5)(a)2. must be affiliated with the college of education within the state university that issued the charter, but is not subject to the requirement that the state university be of closest geographic proximity. For the purpose of state funding, Florida Agricultural and Mechanical University, Florida Atlantic University, Florida State University, the University of Florida, and other universities approved by the State Board of Education and the Legislature are authorized to sponsor a lab school. The limitation of one lab school per university shall not apply to the following legislatively allowed charter lab schools: Florida State University Charter Lab K-12 School in Broward County, Florida State University Charter Lab K-12 School in Leon County, and Florida Atlantic University Charter Lab K-12 School in Palm Beach County, and Florida Atlantic University Charter Lab K-12 School in St. Lucie County. The limitation of one lab school per university does not apply to a university that establishes a lab school to serve families of a military installation that is within the same county as a branch campus that offers programs from the university's college of education.

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

~~(b) There is created a Lab School Educational Facility Trust Fund to be administered by the Commissioner of Education. Allocations from such fund shall be expended solely for the purpose of facility construction, repair, renovation, remodeling, site improvement, or maintenance. The commissioner shall administer the fund in accordance with ss. 1013.60, 1013.64, 1013.65, and 1013.66.~~

(b)(e) All operating funds provided under this section shall be deposited in a Lab School Trust Fund and shall be expended for the purposes of this section. The university assigned a lab school shall be the fiscal agent for these funds, and all rules of the university governing the budgeting and expenditure of state funds shall apply to these funds unless otherwise provided by law or rule of the State Board of Education. The university board of trustees shall be the public employer of lab school personnel for collective bargaining purposes for lab schools in operation prior to the 2002-2003 fiscal year. Employees of charter lab schools authorized prior to June 1, 2003, but not in operation prior to the 2002-2003 fiscal year shall be employees of the entity holding the charter and must comply with the provisions of s. 1002.33(12).

(c)(d) Each lab school shall receive funds for capital improvement purposes in an amount determined as follows: multiply the maximum allowable nonvoted discretionary millage for capital improvements pursuant to s. 1011.71(2) by 96 percent of the current year's taxable value for school purposes for the district in which each lab school is located; divide the result by the total full-time equivalent membership of the district; and multiply the result by the full-time equivalent membership of the lab school. The amount obtained shall be discretionary capital improvement funds and shall be appropriated from state funds in the General Appropriations Act to the Lab School Educational Facility Trust Fund.

(d)(e) In addition to the funds appropriated for capital outlay budget needs, lab schools may receive specific funding as specified in the General Appropriations Act for upgrading, renovating, and remodeling science laboratories.

(e)(f) Each lab school is designated a teacher education center and may provide inservice training to school district personnel. The Department of Education shall provide funds to the Lab School Trust Fund for this purpose from appropriations for inservice teacher education.

~~(g) A lab school to which a charter has been issued under s. 1002.33(5)(a)2. is eligible to receive funding for charter school capital outlay if it meets the eligibility requirements of s. 1013.62. If the lab school receives funds from charter school capital outlay, the school shall receive capital outlay funds otherwise provided in this subsection only to the extent that funds allocated pursuant to s. 1013.62 are insufficient to provide capital outlay funds to the lab school at one-fifteenth of the cost per student station.~~

Section 4. Paragraphs (b) and (c) of subsection (6) and subsections (17) and (19) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(6) APPLICATION PROCESS AND REVIEW.—Charter school applications are subject to the following requirements:

(b) A sponsor shall receive and review all applications for a charter school using the evaluation instrument developed by the Department of Education. A sponsor shall receive and consider charter school applications for charter schools to be opened at a time determined by the applicant. A sponsor may not charge an applicant for a charter any fee for the processing or consideration of an application, and a sponsor may not base its consideration or approval of a final application upon the promise of future payment of any kind. Before approving or denying any application, the sponsor shall allow the applicant, upon receipt of written notification, at least 7 calendar days to make technical or nonsubstantive corrections and clarifications, including, but not limited to, corrections of grammatical, typographical, and like errors or missing signatures, if such errors are identified by the sponsor as cause to deny the final application.

~~1. In order to facilitate an accurate budget projection process, a sponsor shall be held harmless for FTE students who are not included in the FTE projection due to approval of charter school applications after the FTE projection deadline. In a further effort to facilitate an accurate budget projection, within 15 calendar days after receipt of a charter school application, a sponsor shall report to the Department of Education the name of the applicant entity, the proposed charter school location, and its projected FTE.~~

~~1.2.~~ In order to ensure fiscal responsibility, an application for a charter school shall include a full accounting of expected assets, a projection of expected sources and amounts of income, including income derived from projected student enrollments and from community support, and an expense projection that includes full accounting of the costs of operation, including start-up costs.

~~2.a.3.a.~~ A sponsor shall by a majority vote approve or deny an application no later than 90 calendar days after the application is received, unless the sponsor and the applicant mutually agree in writing to temporarily postpone the vote to a specific date, at which time the sponsor shall by a majority vote approve or deny the application. If the sponsor fails to act on the application, an applicant may appeal to the State Board of Education as provided in paragraph (c). If an application is denied, the sponsor shall, within 10 calendar days after such denial, articulate in writing the specific reasons, based upon good cause, supporting its denial of the application and shall provide the letter of denial and supporting documentation to the applicant and to the Department of Education.

b. An application submitted by a high-performing charter school identified pursuant to s. 1002.331 or a high-performing charter school system identified pursuant to s. 1002.332 may be denied by the sponsor only if the sponsor demonstrates by clear and convincing evidence that:

(I) The application of a high-performing charter school does not materially comply with the requirements in paragraph (a) or, for a high-performing charter school system, the application does not materially comply with s. 1002.332(2)(b);

(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a)-(f);

(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;

(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or

(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.

Material noncompliance is a failure to follow requirements or a violation of prohibitions applicable to charter school applications, which failure is quantitatively or qualitatively significant either individually or when aggregated with other noncompliance. An applicant is considered to be replicating a high-performing charter school if the proposed school is substantially similar to at least one of the applicant's high-performing charter schools and the organization or individuals involved in the establishment and operation of the proposed school are significantly involved in the operation of replicated schools.

c. If the sponsor denies an application submitted by a high-performing charter school or a high-performing charter school system, the sponsor must, within 10 calendar days after such denial, state in writing the specific reasons, based upon the criteria in sub-subparagraph b., supporting its denial of the application and must provide the letter of denial and supporting documentation to the applicant and to the Department of Education. The applicant may appeal the sponsor's denial of the application in accordance with paragraph (c).

3.4. For budget projection purposes, the sponsor shall report to the Department of Education the approval or denial of an application within 10 calendar days after such approval or denial. In the event of approval, the report to the Department of Education shall include the final projected FTE for the approved charter school.

4.5. A charter school may defer the opening of the school's operations for up to 3 years to provide time for adequate facility planning. The charter school must provide written notice of such intent to the sponsor and the parents of enrolled students at least 30 calendar days before the first day of school.

(c1). An applicant may appeal any denial of that applicant's application or failure to act on an application to the State Board of Education no later than 30 calendar days after receipt of the sponsor's decision or failure to act and shall notify the sponsor of its appeal. Any response of the sponsor shall be submitted to the State Board of Education within 30 calendar days after notification of the appeal. Upon receipt of notification from the State Board of Education that a charter school applicant is filing an appeal, the Commissioner of Education shall convene a meeting of the Charter School Appeal Commission to study and make recommendations to the State Board of Education regarding its pending decision about the appeal. The commission shall forward its recommendation to the state board at least 7 calendar days before the date on which the appeal is to be heard.

2. The Charter School Appeal Commission may reject an appeal submission for failure to comply with procedural rules governing the appeals process. The rejection shall describe the submission errors. The appellant shall have 15 calendar days after notice of rejection in which to resubmit an appeal that meets the requirements set forth in State Board of Education rule. An appeal submitted subsequent to such rejection is considered timely if the original appeal was filed within 30 calendar days after receipt of notice of the specific reasons for the sponsor's denial of the charter application.

3.a. The State Board of Education shall by majority vote accept or reject the decision of the sponsor no later than 90 calendar days after an appeal is filed in accordance with State Board of Education rule. The State Board of Education shall remand the application to the sponsor with its written decision that the sponsor approve or deny the application. The sponsor shall implement the decision of the State Board of Education. The decision of the State Board of Education is not subject to the provisions of the Administrative Procedure Act, chapter 120.

b. If an appeal concerns an application submitted by a high-performing charter school identified pursuant to s. 1002.331 or a high-performing charter school system identified pursuant to s. 1002.332, the State Board of Education shall determine whether the sponsor's denial was in accordance with sub-subparagraph (b)2.b. ~~(b)3.b.~~

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded *based upon the applicable program pursuant to s. 1011.62(1)(c)* ~~as if they are in a basic program or a special program~~, the same as students enrolled in other public schools in a school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(a) Each charter school shall report its *full-time equivalent student membership enrollment* to the sponsor as required in s. 1011.62(1)(a) ~~s. 1011.62~~ and in accordance with the definitions in s. 1011.61. The sponsor shall include each charter school's *full-time equivalent student membership enrollment* in the sponsor's *full-time equivalent student membership report to the Department of Education of student enrollment*. All charter schools submitting *full-time equivalent student membership record* information required by the department of Education shall comply with the *department's Department of Education's* guidelines for electronic data formats for such data, and all sponsors shall accept electronic data that complies with the *department's Department of Education's* electronic format.

(b1). ~~The basis for the agreement for~~ Funding students enrolled in a charter school *sponsored by a school district* shall be the sum of the school district's operating funds from the Florida Education Finance Program as *defined provided* in s. 1011.61(5) ~~s. 1011.62~~ and the General Appropriations Act, including gross state and local funds, ~~discretionary lottery funds~~, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; and multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including *the student transportation allo-*

cation; and the educational enrichment evidence-based reading allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education. For charter schools operated by a not-for-profit or municipal entity, any unrestricted current and capital assets identified in the charter school's annual financial audit may be used for other charter schools operated by the not-for-profit or municipal entity within the school district. For charter schools operated by a not-for-profit entity, any unrestricted current or capital assets identified in the charter school's annual audit may be used for other charter schools operated by the not-for-profit entity which are located outside of the originating charter school's school district, but within the state, through an unforgivable loan that must be repaid within 5 years to the originating charter school by the receiving charter school. Unrestricted current assets shall be used in accordance with s. 1011.62, and any unrestricted capital assets shall be used in accordance with s. 1013.62(2).

2.a. *Funding for students enrolled in a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) shall be provided in funded as if they are in a basic program or a special program in the school district. The basis for funding these students is the sum of the total operating funds from the Florida Education Finance Program for the school district in which the school is located as defined provided in s. 1011.61(5) s. 1011.62 and as specified in the General Appropriations Act. The calculation to determine the amount of state funds includes the sum of the basic amount for current operations established in s. 1011.62(1)(s), the discretionary millage compression supplement established in s. 1011.62(5), and the state-funded discretionary contribution established in s. 1011.62(6). Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program. The Florida College System institution or state university sponsoring the charter school shall be the fiscal agent for these funds, and all rules of the institution governing the budgeting and expenditure of state funds shall apply to these funds unless otherwise provided by law or rule of the State Board of Education.*

(I) *The nonvoted required local millage established pursuant to s. 1011.71(1) that would otherwise be required for the charter schools shall be allocated from state funds.*

(II) *An equivalent amount of funds for the operating discretionary millage authorized pursuant to s. 1011.71(1) shall be allocated to each charter school through a state-funded discretionary contribution established pursuant to s. 1011.62(6).*

(III) *The comparable wage factor as provided in s. 1011.62(2) shall be established as 1.000.*

b. *Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education, including gross state and local funds, discretionary lottery funds, and funds from each school district's current operating discretionary millage levy, divided by total funded weighted full-time equivalent students in the district, and multiplied by the full-time equivalent membership of the charter school.*

c. The Department of Education shall develop a tool that each state university or Florida College System institution sponsoring a charter school shall use for purposes of calculating the funding amount for each eligible charter school student. The total amount obtained from the calculation must be appropriated from state funds in the General Appropriations Act to the charter school.

d. ~~b.~~ Capital outlay funding for a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) is determined as follows: multiply the maximum allowable non-voted discretionary millage under s. 1011.71(2) by 96 percent of the current year's taxable value for school purposes for the district in which the charter school is located; divide the result by the total full-time equivalent student membership; and multiply the result by the full-time

equivalent student membership of the charter school. The amount obtained shall be the discretionary capital improvement funds and shall be appropriated from state funds in pursuant to s. 1013.62 and the General Appropriations Act.

(c) Pursuant to 20 U.S.C. 8061 s. 10306, all charter schools shall receive all federal funding for which the school is otherwise eligible, including Title I funding, not later than 5 months after the charter school first opens and within 5 months after any subsequent expansion of enrollment. Unless otherwise mutually agreed to by the charter school and its sponsor, and consistent with state and federal rules and regulations governing the use and disbursement of federal funds, the sponsor shall reimburse the charter school on a monthly basis for all invoices submitted by the charter school for federal funds available to the sponsor for the benefit of the charter school, the charter school's students, and the charter school's students as public school students in the school district. Such federal funds include, but are not limited to, Title I, Title II, and Individuals with Disabilities Education Act (IDEA) funds. To receive timely reimbursement for an invoice, the charter school must submit the invoice to the sponsor at least 30 days before the monthly date of reimbursement set by the sponsor. In order to be reimbursed, any expenditures made by the charter school must comply with all applicable state rules and federal regulations, including, but not limited to, the applicable federal Office of Management and Budget Circulars; the federal Education Department General Administrative Regulations; and program-specific statutes, rules, and regulations. Such funds may not be made available to the charter school until a plan is submitted to the sponsor for approval of the use of the funds in accordance with applicable federal requirements. The sponsor has 30 days to review and approve any plan submitted pursuant to this paragraph.

(d) Charter schools shall be included by the Department of Education and the district school board in requests for federal stimulus funds in the same manner as district school board-operated public schools, including Title I and IDEA funds and shall be entitled to receive such funds. Charter schools are eligible to participate in federal competitive grants that are available as part of the federal stimulus funds.

(e) Sponsors shall make timely and efficient payment and reimbursement to charter schools, including processing paperwork required to access special state and federal funding for which they may be eligible, including the timely review and reimbursement of federal grant funds. Payments of funds under paragraph (b) shall be made monthly or twice a month, beginning with the start of the sponsor's fiscal year. Each payment shall be one-twelfth, or one twenty-fourth, as applicable, of the total state and local funds described in paragraph (b) and adjusted as set forth therein. For the first 2 years of a charter school's operation, if a minimum of 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the sponsor shall distribute funds to the school for the months of July through October based on the projected full-time equivalent student membership of the charter school as submitted in the approved application. If less than 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the sponsor shall base payments on the actual number of student enrollment entered into the sponsor's student information system. Thereafter, the results of full-time equivalent student membership surveys shall be used in adjusting the amount of funds distributed monthly to the charter school for the remainder of the fiscal year. The payments shall be issued no later than 10 working days after the sponsor receives a distribution of state or federal funds or the date the payment is due pursuant to this subsection. With respect to federal grant funds submitted for reimbursement, the sponsor shall have 60 calendar days from the date of the submission to reimburse the charter school if the submission provides all the necessary information to qualify for reimbursement. If a warrant for payment is not issued within 10 working days after receipt of funding by the sponsor or within 60 calendar days after an approved submittal for reimbursement of federal grant funds, the sponsor shall pay to the charter school, in addition to the amount of the scheduled disbursement, interest at a rate of 1 percent per month calculated on a daily basis on the unpaid balance from the expiration of the 10 working days or 60 calendar days for the reimbursement of federal grant funds, until such time as the warrant is issued. The district school board may not delay payment to a charter school of any portion of the funds provided in paragraph (b) based on the timing of receipt of local funds by the district school board.

(f) Funding for a virtual charter school shall be as provided in s. 1002.45(6).

(g) To be eligible for public education capital outlay (PECO) funds, a charter school must be located in the State of Florida.

(h) A charter school that implements a schoolwide standard student attire policy pursuant to s. 1011.78 is eligible to receive incentive payments.

(19) CAPITAL OUTLAY FUNDING.—Charter schools *sponsored by a school district* are eligible for capital outlay funds pursuant to ss. 1011.71(2) and 1013.62. Capital outlay funds authorized in ss. 1011.71(2) and 1013.62 which have been shared with a charter school-in-the-workplace prior to July 1, 2010, are deemed to have met the authorized expenditure requirements for such funds.

Section 5. Subsection (5) is added to section 1002.391, Florida Statutes, to read:

1002.391 Auditory-oral education programs.—

(5) *As authorized by and consistent with funding appropriated in the General Appropriations Act, the Bridge to Speech Program is created to fund auditory-oral education programs required at schools pursuant to this section. Funds shall be provided at the level of the published tuition rates up to the funds available as provided in the General Appropriations Act. The Department of Education must award these funds to eligible recipients no later than September 1 of each year, with subsequent payments monthly thereafter.*

Section 6. Paragraph (a) of subsection (4), paragraph (a) of subsection (10), and paragraph (a) of subsection (12) of section 1002.394, Florida Statutes, are amended to read:

1002.394 The Family Empowerment Scholarship Program.—

(4) AUTHORIZED USES OF PROGRAM FUNDS.—

(a) Program funds awarded to a student determined eligible pursuant to paragraph (3)(a) may be used for:

1. Tuition and fees at an eligible private school.

~~2. Transportation to a Florida public school in which a student is enrolled and that is different from the school to which the student was assigned or to a lab school as defined in s. 1002.22.~~

~~2.3. Instructional materials, including digital materials and Internet resources.~~

~~3.4. Curriculum as defined in subsection (2).~~

~~4.5. Tuition and fees associated with full-time or part-time enrollment in an eligible postsecondary educational institution or a program offered by the postsecondary educational institution, unless the program is subject to s. 1009.25 or reimbursed pursuant to s. 1009.30; an approved preapprenticeship program as defined in s. 446.021(5) which is not subject to s. 1009.25 and complies with all applicable requirements of the department pursuant to chapter 1005; a private tutoring program authorized under s. 1002.43; a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a); the Florida Virtual School as a private paying student; or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.~~

~~5.6. Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.~~

~~6.7. Contracted services provided by a public school or school district, including classes. A student who receives contracted services under this subparagraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (6) but rather attending a public school on a part-time basis as authorized under s. 1002.44.~~

~~7.8. Tuition and fees for part-time tutoring services or fees for services provided by a choice navigator. Such services must be provided by~~

a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds an adjunct teaching certificate pursuant to s. 1012.57, a person who has a bachelor's degree or a graduate degree in the subject area in which instruction is given, a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5), or a person certified by a nationally or internationally recognized research-based training program as approved by the department. As used in this subparagraph, the term "part-time tutoring services" does not qualify as regular school attendance as defined in s. 1003.01(16)(e).

(10) PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.—

(a) A parent who applies for program participation under paragraph (3)(a) whose student will be enrolled full time in a private school must:

1. Select the private school and apply for the admission of his or her student.

2. Request the scholarship by a date established by the organization, in a manner that creates a written or electronic record of the request and the date of receipt of the request.

3. Inform the applicable school district when the parent withdraws his or her student from a public school to attend an eligible private school.

4. Require his or her student participating in the program to remain in attendance throughout the school year unless excused by the school for illness or other good cause.

5. Meet with the private school's principal or the principal's designee to review the school's academic programs and policies, specialized services, code of student conduct, and attendance policies before enrollment.

6. Require that the student participating in the scholarship program takes the norm-referenced assessment offered by the private school. The parent may also choose to have the student participate in the statewide assessments pursuant to paragraph (7)(d). If the parent requests that the student participating in the program take all statewide assessments required pursuant to s. 1008.22, the parent is responsible for transporting the student to the assessment site designated by the school district.

7. Approve each payment before the scholarship funds may be deposited by funds transfer pursuant to subparagraph (12)(a)3. ~~(12)(a)4.~~ The parent may not designate any entity or individual associated with the participating private school as the parent's attorney in fact to approve a funds transfer. A participant who fails to comply with this paragraph forfeits the scholarship.

8. Agree to have the organization commit scholarship funds on behalf of his or her student for tuition and fees for which the parent is responsible for payment at the private school before using empowerment account funds for additional authorized uses under paragraph (4)(a). A parent is responsible for all eligible expenses in excess of the amount of the scholarship.

(12) SCHOLARSHIP FUNDING AND PAYMENT.—

(a)1. Scholarships for students determined eligible pursuant to paragraph (3)(a) may be funded once all scholarships have been funded in accordance with s. 1002.395(6)(1)2. The calculated scholarship amount for a participating student determined eligible pursuant to paragraph (3)(a) shall be based upon the grade level and school district in which the student was assigned as 100 percent of the funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic program established pursuant to s. 1011.62(1)(c)1., plus a per-full-time equivalent share of funds for the categorical programs established in s. 1011.62(5), (7)(a), and (16), as funded in the General Appropriations Act.

~~2. A scholarship of \$750 or an amount equal to the school district expenditure per student riding a school bus, as determined by the department, whichever is greater, may be awarded to an eligible student who is enrolled in a Florida public school that is different from the school to which the student was assigned or in a lab school as defined in~~

~~s. 1002.32 if the school district does not provide the student with transportation to the school.~~

2.3. The organization must provide the department with the documentation necessary to verify the student's participation. Upon receiving the documentation, the department shall transfer, beginning August 1, from state funds only, the amount calculated pursuant to subparagraph 1. 2. to the organization for quarterly disbursement to parents of participating students each school year in which the scholarship is in force. For a student exiting a Department of Juvenile Justice commitment program who chooses to participate in the scholarship program, the amount of the Family Empowerment Scholarship calculated pursuant to subparagraph 1. 2. must be transferred from the school district in which the student last attended a public school before commitment to the Department of Juvenile Justice. When a student enters the scholarship program, the organization must receive all documentation required for the student's participation, including the private school's and the student's fee schedules, at least 30 days before the first quarterly scholarship payment is made for the student.

3.4. The initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the private school. Payment must be by funds transfer or any other means of payment that the department deems to be commercially viable or cost-effective. An organization shall ensure that the parent has approved a funds transfer before any scholarship funds are deposited.

4.5. An organization may not transfer any funds to an account of a student determined eligible pursuant to paragraph (3)(a) which has a balance in excess of \$24,000.

Section 7. Paragraph (b) of subsection (2), paragraphs (d) and (l) of subsection (6), and paragraph (a) of subsection (11) of section 1002.395, Florida Statutes, are amended to read:

1002.395 Florida Tax Credit Scholarship Program.—

(2) DEFINITIONS.—As used in this section, the term:

(b) "Choice navigator" means an individual who meets the requirements of sub-subparagraph (6)(d)2.g. ~~(6)(d)2.h.~~ and who provides consultations, at a mutually agreed upon location, on the selection of, application for, and enrollment in educational options addressing the academic needs of a student; curriculum selection; and advice on career and postsecondary education opportunities. However, nothing in this section authorizes a choice navigator to oversee or exercise control over the curricula or academic programs of a personalized education program.

(6) OBLIGATIONS OF ELIGIBLE NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS.—An eligible nonprofit scholarship-funding organization:

(d)1. For the 2023-2024 school year, may fund no more than 20,000 scholarships for students who are enrolled pursuant to paragraph (7)(b). The number of scholarships funded for such students may increase by 40,000 in each subsequent school year. This subparagraph is repealed July 1, 2027.

2. Must establish and maintain separate empowerment accounts from eligible contributions for each eligible student. For each account, the organization must maintain a record of accrued interest retained in the student's account. The organization must verify that scholarship funds are used for:

a. Tuition and fees for full-time or part-time enrollment in an eligible private school.

~~b. Transportation to a Florida public school in which a student is enrolled and that is different from the school to which the student was assigned or to a lab school as defined in s. 1002.32.~~

b.e. Instructional materials, including digital materials and Internet resources.

c.4. Curriculum as defined in s. 1002.394(2).

d.e. Tuition and fees associated with full-time or part-time enrollment in a home education instructional program; an eligible postsecondary educational institution or a program offered by the postsecondary educational institution, unless the program is subject to s. 1009.25 or reimbursed pursuant to s. 1009.30; an approved pre-apprenticeship program as defined in s. 446.021(5) which is not subject to s. 1009.25 and complies with all applicable requirements of the Department of Education pursuant to chapter 1005; a private tutoring program authorized under s. 1002.43; a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a); the Florida Virtual School as a private paying student; or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

e.f. Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

~~f.g.~~ Contracted services provided by a public school or school district, including classes. A student who receives contracted services under this sub-subparagraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (11) but rather attending a public school on a part-time basis as authorized under s. 1002.44.

~~g.h.~~ Tuition and fees for part-time tutoring services or fees for services provided by a choice navigator. Such services must be provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds an adjunct teaching certificate pursuant to s. 1012.57, a person who has a bachelor's degree or a graduate degree in the subject area in which instruction is given, a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5), or a person certified by a nationally or internationally recognized research-based training program as approved by the Department of Education. As used in this paragraph, the term "part-time tutoring services" does not qualify as regular school attendance as defined in s. 1003.01(16)(e).

(l)1. May use eligible contributions received pursuant to this section and ss. 212.099, 212.1832, and 1002.40 during the state fiscal year in which such contributions are collected for administrative expenses if the organization has operated as an eligible nonprofit scholarship-funding organization for at least the preceding 3 fiscal years and did not have any findings of material weakness or material noncompliance in its most recent audit under paragraph (o) or is in good standing in each state in which it administers a scholarship program and the audited financial statements for the preceding 3 fiscal years are free of material misstatements and going concern issues. Administrative expenses from eligible contributions may not exceed 3 percent of the total amount of all scholarships and stipends funded by an eligible scholarship-funding organization under this chapter. Such administrative expenses must be reasonable and necessary for the organization's management and distribution of scholarships funded under this chapter. Administrative expenses may include developing or contracting with rideshare programs or facilitating carpool strategies for recipients of a transportation scholarship. No funds authorized under this subparagraph shall be used for lobbying or political activity or expenses related to lobbying or political activity. Up to one-third of the funds authorized for administrative expenses under this subparagraph may be used for expenses related to the recruitment of contributions from taxpayers. An eligible nonprofit scholarship-funding organization may not charge an application fee.

2. Must award for annual or partial-year scholarships an amount equal to or greater than 75 percent of all estimated net eligible contributions, as defined in subsection (2), and all funds carried forward from the prior state fiscal year remaining after administrative expenses before funding any scholarships to students determined eligible pursuant to s. 1002.394(3)(a). No more than 25 percent of such net eligible contributions may be carried forward to the following state fiscal year. All amounts carried forward, for audit purposes, must be specifically identified for particular students, by student name and the name of the school to which the student is admitted, subject to the requirements of ss. 1002.22 and 1002.221 and 20 U.S.C. s. 1232g, and the applicable rules and regulations issued pursuant thereto. Any amounts carried forward shall be expended for annual or partial-year scholarships in the following state fiscal year. No later than September 30 of each year, net eligible contributions remaining on June 30 of each year that are in

excess of the 25 percent that may be carried forward shall be used to provide scholarships to eligible students or transferred to other eligible nonprofit scholarship-funding organizations to provide scholarships for eligible students. All transferred funds must be deposited by each eligible nonprofit scholarship-funding organization receiving such funds into its scholarship account. All transferred amounts received by any eligible nonprofit scholarship-funding organization must be separately disclosed in the annual financial audit required under paragraph (o).

3. Must, before granting a scholarship for an academic year, document each scholarship student's eligibility for that academic year. A scholarship-funding organization may not grant multiyear scholarships in one approval process.

Information and documentation provided to the Department of Education and the Auditor General relating to the identity of a taxpayer that provides an eligible contribution under this section shall remain confidential at all times in accordance with s. 213.053.

(11) SCHOLARSHIP AMOUNT AND PAYMENT.—

(a) The scholarship amount provided to any student for any single school year by an eligible nonprofit scholarship-funding organization from eligible contributions shall be for total costs authorized under paragraph (6)(d), not to exceed annual limits, which shall be determined as follows:

1. For a student who received a scholarship in the 2018-2019 school year, who remains eligible, and who is enrolled in an eligible private school, the amount shall be the greater amount calculated pursuant to subparagraph 2. or a percentage of the unweighted FTE funding amount for the 2018-2019 state fiscal year and thereafter as follows:

a. Eighty-eight percent for a student enrolled in kindergarten through grade 5.

b. Ninety-two percent for a student enrolled in grade 6 through grade 8.

c. Ninety-six percent for a student enrolled in grade 9 through grade 12.

2. For students initially eligible in the 2019-2020 school year or thereafter, the calculated amount for a student to attend an eligible private school shall be calculated in accordance with s. 1002.394(12)(a).

~~3. The scholarship amount awarded to a student enrolled in a Florida public school that is different from the school to which the student was assigned, or in a lab school as defined in s. 1002.32, must be an amount equal to the school district expenditure per student riding a school bus, as determined by the department, or \$750, whichever is greater.~~

Section 8. Upon the expiration and reversion of the amendments made to section 1002.68, Florida Statutes, pursuant to section 6 of chapter 2023-240, Laws of Florida, paragraphs (a) and (f) of subsection (4) of section 1002.68, Florida Statutes, are amended, and subsection (5) and paragraph (e) of subsection (6) of that section are republished, to read:

1002.68 Voluntary Prekindergarten Education Program accountability.—

(4)(a) Beginning with the 2023-2024 ~~2022-2023~~ program year, the department shall adopt a methodology for calculating each private prekindergarten provider's and public school provider's performance metric, which must be based on a combination of the following:

1. Program assessment composite scores under subsection (2), which must be weighted at no less than 50 percent.

2. Learning gains operationalized as change-in-ability scores from the initial and final progress monitoring results described in subsection (1).

3. Norm-referenced developmental learning outcomes described in subsection (1).

(f) The department shall adopt procedures to annually calculate each private prekindergarten provider's and public school's performance metric, based on the methodology adopted in paragraphs (a) and (b), and assign a designation under paragraph (d). Beginning with the 2024-2025 ~~2023-2024~~ program year, each private prekindergarten provider or public school shall be assigned a designation within 45 days after the conclusion of the school-year Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools and within 45 days after the conclusion of the summer Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools.

(5)(a) If a public school's or private prekindergarten provider's program assessment composite score for its prekindergarten classrooms fails to meet the minimum program assessment composite score for contracting adopted in rule by the department, the private prekindergarten provider or public school may not participate in the Voluntary Prekindergarten Education Program beginning in the consecutive program year and thereafter until the public school or private prekindergarten provider meets the minimum composite score for contracting. A public school or private prekindergarten provider may request one program assessment per program year in order to requalify for participation in the Voluntary Prekindergarten Education Program, provided that the public school or private prekindergarten provider is not excluded from participation under ss. 1002.55(6), 1002.61(10)(b), 1002.63(9)(b), or paragraph (5)(b) of this section. If a public school or private prekindergarten provider would like an additional program assessment completed within the same program year, the public school or private prekindergarten provider shall be responsible for the cost of the program assessment.

(b) If a private prekindergarten provider's or public school's performance metric or designation falls below the minimum performance metric or designation, the early learning coalition shall:

1. Require the provider or school to submit for approval to the early learning coalition an improvement plan and implement the plan.

2. Place the provider or school on probation.

3. Require the provider or school to take certain corrective actions, including the use of a curriculum approved by the department under s. 1002.67(2)(c) and a staff development plan approved by the department to strengthen instructional practices in emotional support, classroom organization, instructional support, language development, phonological awareness, alphabet knowledge, and mathematical thinking.

(c) A private prekindergarten provider or public school that is placed on probation must continue the corrective actions required under paragraph (b) until the provider or school meets the minimum performance metric or designation adopted by the department. Failure to meet the requirements of subparagraphs (b)1. and 3. shall result in the termination of the provider's or school's contract to deliver the Voluntary Prekindergarten Education Program for a period of at least 2 years but no more than 5 years.

(d) If a private prekindergarten provider or public school remains on probation for 2 consecutive years and fails to meet the minimum performance metric or designation, or is not granted a good cause exemption by the department, the department shall require the early learning coalition to revoke the provider's eligibility and the school district to revoke the school's eligibility to deliver the Voluntary Prekindergarten Education Program and receive state funds for the program for a period of at least 2 years but no more than 5 years.

(6)

(e) A private prekindergarten provider or public school granted a good cause exemption shall continue to implement its improvement plan and continue the corrective actions required under paragraph (5)(b) until the provider or school meets the minimum performance metric.

Section 9. Subsection (7) of section 1002.71, Florida Statutes, is amended to read:

1002.71 Funding; financial and attendance reporting.—

(7) The department shall require that administrative expenditures be kept to the minimum necessary for efficient and effective administration of the Voluntary Prekindergarten Education Program. Administrative policies and procedures shall be revised, to the maximum extent practicable, to incorporate the use of automation and electronic submission of forms, including those required for child eligibility and enrollment, provider and class registration, and monthly certification of attendance for payment. A school district may use its automated daily attendance reporting system for the purpose of transmitting attendance records to the early learning coalition in a mutually agreed-upon format. In addition, actions shall be taken to reduce paperwork, eliminate the duplication of reports, and eliminate other duplicative activities. Each early learning coalition may retain and expend no more than 5.0 ~~4.0~~ percent of the funds paid by the coalition to private prekindergarten providers and public schools under paragraph (5)(b). Funds retained by an early learning coalition under this subsection may be used only for administering the Voluntary Prekindergarten Education Program and may not be used for the school readiness program or other programs.

Section 10. Paragraph (d) of subsection (2) of section 1002.82, Florida Statutes, is amended, and subsections (10) and (11) are added to that section, to read:

1002.82 Department of Education; powers and duties.—

(2) The department shall:

(d) Establish procedures for the annual calculation of the prevailing market rate and procedures for the collection of data to support the calculation of the cost ~~data of care~~ pursuant to subsection (10) ~~s. 1002.90~~.

(10) *The department shall establish procedures to annually collect cost data. Such data must include, but are not limited to:*

(a) *Data from the Department of Commerce's Bureau of Workforce Statistics and Economic Research on the average salary for child care personnel, including, at a minimum, child care instructors and child care directors.*

(b) *Data from child care providers, including, at a minimum, the average annual cost of materials and curriculum, the average cost of any regulatory fees, the average annual cost of salaries and benefits, and the average annual cost of all other operational costs per child.*

(11) *By November 1, 2024, and annually thereafter, the department shall submit the following data to the Legislature:*

(a) *The current fiscal year reimbursement rates, by county, by provider type, and by care level.*

(b) *The cost data collected in subsection (10).*

(c) *The market rate survey data collected pursuant to s. 1002.895.*

(d) *The narrow costs analysis data required by 45 C.F.R. s. 98.45.*

Section 11. Subsections (9) and (17) of section 1002.84, Florida Statutes, are amended to read:

1002.84 Early learning coalitions; school readiness powers and duties.—Each early learning coalition shall:

(9) ~~Implement~~ *Establish* a parent sliding fee scale, *that increases in relation to family income, as established in rule by the State Board of Education that provides for the calculation of a parent copayment at the time of the eligibility determination and for an annual eligibility redetermination thereafter that is not a barrier to families receiving school readiness program services.* A coalition may waive the copayment for an at-risk child or temporarily waive the copayment for a child whose family's income is at or below the federal poverty level or whose family experiences a natural disaster or an event that limits the parent's ability to pay, such as incarceration, placement in residential treatment, or becoming homeless, or an emergency situation such as a household fire or burglary, or while the parent is participating in parenting classes or participating in an Early Head Start program or Head Start Program. A parent may not transfer school readiness program services to another school readiness program provider until the parent has submitted documentation from the current school readiness pro-

gram provider to the early learning coalition stating that the parent has satisfactorily fulfilled the copayment obligation.

(17)(a) Distribute the school readiness program funds as allocated in the General Appropriations Act to ~~each the eligible provider based upon the reimbursement rate by county, by provider type, and by care level. All instructions to early learning coalitions for distributing the school readiness program funds to eligible providers shall emanate from the department in accordance with the policies of the Legislature. providers using the following methodology:~~

~~1. For each county in the early learning coalition, multiply the cost of care by care level as provided in s. 1002.90 by the county's comparable wage factor provided in s. 1011.62(2).~~

~~2. If a county enacted a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the provider reimbursement rates for that county by the adjustment factor specified in the General Appropriations Act.~~

~~3. Apply the weight established pursuant to s. 1002.90 for each provider type to calculate the minimum provider reimbursement rates by care level.~~

~~4. Multiply the weighted provider reimbursement rates by 22 percent to determine the amount of the school readiness allocation an early learning coalition is eligible to retain pursuant to s. 1002.89(4).~~

(b) ~~Distribute to each eligible provider the minimum provider reimbursement rate, by provider type and care level, regardless of the provider's private pay rate. All minimum provider reimbursement rates shall be charged as direct services pursuant to s. 1002.89.~~

Each early learning coalition with approved *prior year* ~~minimum~~ provider reimbursement rates for the infant to age 5 care levels that are higher than the ~~minimum~~ provider reimbursement rates established in this subsection may continue to implement its approved *prior year* ~~minimum~~ provider reimbursement rates until the rates established in this subsection exceed its *prior year* ~~approved~~ rates.

Section 12. Paragraph (a) of subsection (1) of section 1002.89, Florida Statutes, is amended to read:

1002.89 School readiness program; funding.—

(1) DETERMINATION OF EARLY LEARNING COALITION SCHOOL READINESS PROGRAM FUNDING.—Funding for the school readiness program shall be used by the early learning coalitions in accordance with this part and the General Appropriations Act.

(a) School readiness program allocation.—If the annual allocation for the school readiness program is not determined in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, it shall be determined as follows:

1. For each county in the early learning coalition, the total *number of unweighted full-time equivalent school readiness children eligible population*, as adopted by the Early Learning Programs Estimating Conference pursuant to s. 216.136(8), shall be multiplied by the *appropriate care level factor to calculate the weighted full-time equivalent school readiness children. For purposes of this subparagraph, the term "care level factor" means the adjustment made based on the relative differences in reimbursement rates associated with the eligible school readiness children pursuant to s. 1002.87 county's comparable wage factor provided in s. 1011.62(2).*

2. *The total weighted full-time equivalent school readiness children shall be multiplied by the rate index to calculate the adjusted weighted full-time equivalent school readiness children. For purposes of this subparagraph, the term "rate index" means the adjustment made based on the impact of geographic location on reimbursement rates. If a county passed a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the product calculated in subparagraph 1. by the adjustment factor specified in the General Appropriations Act.*

3. ~~The school readiness program funds shall be distributed~~ ~~Each county's school readiness allocation shall be based on each the county's proportionate share of the total adjusted weighted full-time equivalent school readiness children eligible school readiness population.~~

Section 13. Subsections (8) and (9) of section 1002.895, Florida Statutes, are renumbered as subsections (6) and (7), respectively, and subsections (1), (2), (3), (4), (6), and (7) of that section are amended, to read:

1002.895 Market rate schedule.—The school readiness program market rate schedule shall be implemented as follows:

(1) The department shall establish procedures for the adoption of a market rate schedule. The schedule must include, at a minimum, county-by-county rates and:

~~(a) the market rate, to include including the minimum and the maximum rates for child care providers that hold a Gold Seal Quality Care designation under s. 1002.945 and adhere to its accrediting association's teacher-to-child ratios and group size requirements and-~~

~~(b) The market rate for child care providers that do not hold a Gold Seal Quality Care designation.~~

(2) The market rate schedule must differentiate rates by provider type, including, but not limited to:

~~(a) Child care providers that hold a Gold Seal Quality Care designation under s. 1002.945 and adhere to their accrediting association's teacher-to-child ratios and group size requirements.~~

~~(a)(b) Child care providers licensed under s. 402.305, faith-based child care providers exempt from licensure under s. 402.316 that do not hold a Gold Seal Quality Care designation, and large family child care homes licensed under s. 402.3131 that do not hold a Gold Seal Quality Care designation.~~

~~(b)(c) Public or nonpublic schools exempt from licensure under s. 402.3025.~~

~~(c)(d) Family day care homes licensed or registered under s. 402.313.~~

~~(c) Large family child care homes licensed under s. 402.3131.~~

(3) The market rate schedule must differentiate rates by ~~care level that includes the type of child care services provided for children with special needs or risk categories~~, infants, toddlers, 2-year-old children, 3-year-old children, 4-year-old children, 5-year-old children, and school-age children.

(4) The market rate schedule must differentiate rates between full-time and part-time child care services ~~and consider discounted rates for child care services for multiple children in a single family.~~

~~(6) The department shall establish procedures to annually collect data regarding the cost of care to include, but not be limited to:~~

~~(a) Data from the Department of Economic Opportunity's Bureau of Workforce Statistics and Economic Research on the average salary for child care personnel to include, at a minimum, child care instructors and child care directors;~~

~~(b) Data from child care providers as part of data collected under s. 1002.92(4) to include, at a minimum, the average annual cost of materials and curriculum, the average annual cost of food and maintenance costs, and the average annual cost of any regulatory fees or operational costs per child.~~

~~(7) The department shall provide all applicable data collected in this section to the Early Learning Programs Estimating Conference established pursuant to s. 216.136(8).~~

Section 14. *Section 1002.90, Florida Statutes, is repealed.*

Section 15. Paragraph (e) of subsection (4) of section 1002.92, Florida Statutes, is amended to read:

1002.92 Child care and early childhood resource and referral.—

(4) A child care facility licensed under s. 402.305 and licensed and registered family day care homes must provide the statewide child care and resource and referral network with the following information annually:

~~(c) Data required under s. 1002.895.~~

Section 16. Section 1003.4206, Florida Statutes, is created to read:

1003.4206 Charity for Change program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the Charity for Change program is created to implement the character education standards required pursuant to s. 1003.42(2)(t). The program may use third-party providers to deliver after-school and summer services that empower students with an evidence-based curriculum that integrates character education, service learning, charitable and community engagement, and academics.

Section 17. Section 1006.042, Florida Statutes, is created to read:

1006.042 AMikids, Inc., program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the AMikids, Inc., program is created to provide alternatives to institutionalization or commitment for young men and women by providing services, including, but not limited to, education, behavior modification, skills development, mental health, workforce development, family functioning, and advocacy.

Section 18. Paragraph (j) of subsection (7) of section 1006.07, Florida Statutes, is amended to read:

1006.07 District school board duties relating to student discipline and school safety.—The district school board shall provide for the proper accounting for all students, for the attendance and control of students at school, and for proper attention to health, safety, and other matters relating to the welfare of students, including:

(7) THREAT MANAGEMENT TEAMS.—Each district school board and charter school governing board shall establish a threat management team at each school whose duties include the coordination of resources and assessment and intervention with students whose behavior may pose a threat to the safety of the school, school staff, or students.

(j) Each district school board shall establish a threat management coordinator to serve as the primary point of contact regarding the district's coordination, communication, and implementation of the threat management program and to ~~team shall~~ report quantitative data ~~on its activities~~ to the Office of Safe Schools in accordance with guidance from the office.

Section 19. Subsection (3) of section 1006.27, Florida Statutes, is amended to read:

1006.27 Pooling of school buses and other vehicles and related purchases by district school boards; transportation services contracts.—

~~(3) The Driving Choice Grant Program is created within the department to improve access to reliable and safe transportation for students participating in public educational school choices pursuant to s. 1002.20(6)(a) and to support innovative solutions that increase the efficiency of public school transportation.~~

~~(a) Grant proposals may include:~~

~~1. Transportation resource planning and sharing among school districts and local governments.~~

~~2. developing or contracting with rideshare programs or developing carpool strategies.~~

~~3. Developing options to reduce costs and increase efficiencies while improving access to transportation options for families.~~

~~4. Developing options to address personnel challenges.~~

~~5. Expanding the use of transportation funds under ss. 1002.394, 1002.395, and 1011.68 to help cover the cost of transporting students to and from school.~~

~~(b) the department shall publish on its website, by December 31, 2023, an interim report and by December 31, 2024, a final report that includes:~~

~~1. The best practices used by grant recipients to increase transportation options for students, including any transportation barriers addressed by grant recipients.~~

~~2. The number of students served by grant recipients, including the number of students transported to a school that is different from the school to which the student is assigned.~~

Section 20. Paragraph (b) of subsection (5) of section 1008.25, Florida Statutes, is amended to read:

1008.25 Public school student progression; student support; coordinated screening and progress monitoring; reporting requirements.—

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(b) A Voluntary Prekindergarten Education Program student who exhibits a substantial deficiency in early literacy skills based upon the results of the administration of the final coordinated screening and progress monitoring under subsection (9) shall be referred to the local school district and may be eligible to receive instruction in early literacy skills before participating in kindergarten. *A Voluntary Prekindergarten Education Program student who scores below the 10th percentile on the final administration of the coordinated screening and progress monitoring under subsection (9) shall be referred to the local school district and is eligible to receive early literacy skill instructional support through a summer bridge program the summer before participating in kindergarten. The summer bridge program must meet requirements adopted by the department and shall consist of 4 hours of instruction per day for a minimum of 100 total hours. A student with an individual education plan who has been retained pursuant to paragraph (2)(g) and has demonstrated a substantial deficiency in early literacy skills must receive instruction in early literacy skills.*

Section 21. Section 1009.896, Florida Statutes, is amended to read:

1009.896 Florida *First Responder Law Enforcement Academy* Scholarship Program.—

(1) *DEFINITIONS.*—As used in this section, the term:

(a) “Commission” means the Criminal Justice Standards and Training Commission within the Department of Law Enforcement.

(b) “Department” means the Department of Education.

~~(c) “Employing agency” has the same meaning as provided in s. 943.10(4).~~

(c) “Emergency medical technician” has the same meaning as provided in s. 401.23(12).

(d) “Firefighter” has the same meaning as provided in s. 633.102(9).

~~(e)(4)~~ “Law enforcement officer” has the same meaning as provided in s. 943.10(1).

(f) “Paramedic” has the same meaning as provided in s. 401.23(18).

(g) “Postsecondary institution” means a Florida College System institution under s. 1000.21(5) or a career center under s. 1001.44.

~~(h)(e)~~ “Scholarship program” means the Florida *First Responder Law Enforcement Academy* Scholarship Program.

(2) *ESTABLISHMENT; ADMINISTRATION.*—

(a) Beginning with the 2024-2025 ~~2022-2023~~ academic year, the Florida *First Responder Law Enforcement Academy* Scholarship Program is created to assist in the recruitment of law enforcement officers, emergency medical technicians, paramedics, and firefighters within the state by providing financial assistance to trainees who enroll in an approved ~~a commission-approved law enforcement officer basic recruit~~ training program.

~~(b)(8)~~ The department shall administer the scholarship program, in consultation with the Department of Law Enforcement, ~~the Department of Health, and the Department of Financial Services, as applicable,~~ according to the rules and procedures established by the State Board of Education.

~~(c)(4)~~ The scholarship shall be awarded on a first-come, first-served basis based on the date the department receives each completed application, and is contingent upon an appropriation by the Legislature.

(3) *LAW ENFORCEMENT.*—

~~(a)(5)~~ To be eligible for the scholarship award a *law enforcement* trainee must:

~~1.(a)~~ Be enrolled in a commission-approved basic recruit training program at a ~~postsecondary institution~~ *Florida College System institution or school district technical center* for the purposes of meeting the minimum qualifications under s. 943.13(9) for employment or appointment as a law enforcement officer.

~~2.(b)~~ Not be sponsored by an employing agency *under s. 943.10(4)* that is already covering the cost of a basic recruit training program.

~~(b)(6)~~ The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the basic recruit training program, less any state financial aid received by the trainee. The award to trainees shall cover:

~~1.(a)~~ The cost of tuition.

~~2.(b)~~ Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a nonresident trainee ~~may shall~~ not include the out-of-state fee.

~~3.(c)~~ Up to \$1,000 for eligible expenses, including:

~~a.1.~~ The officer certification examination fee established pursuant to s. 943.1397.

~~b.2.~~ Textbooks.

~~c.3.~~ Uniforms.

~~d.4.~~ Ammunition.

~~e.5.~~ Required insurance.

~~f.6.~~ Any other costs or fees for necessary consumable materials required to complete the basic recruit training program.

(4) *EMERGENCY MEDICAL TECHNICIANS.*—

(a) *To be eligible for the scholarship award an emergency medical technician trainee must:*

1. Be enrolled in an emergency medical technician training program under s. 401.2701 that is approved by the Department of Health as equivalent to the most recent Emergency Medical Technician-Basic National Standard Curriculum or the National EMS Education Standards of the United States Department of Transportation.

2. Not be sponsored by an employer that is already covering the cost of the training program.

(b) The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the emergency medical technician training program, less any state financial aid received by the trainee. The award to trainees shall cover:

1. The cost of tuition.

2. Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a non-resident trainee may not include the out-of-state fee.

3. Up to \$1,000 for eligible expenses, including:

a. The National Registry Emergency Medical Test (NREMT).

- b. Textbooks.
- c. Uniforms.
- d. Required equipment, such as a stethoscope.
- e. Required insurance.
- f. Any other costs or fees for necessary consumable materials required to complete the emergency medical technician training program.

(5) **PARAMEDICS.**—

(a) To be eligible for the scholarship award a paramedic trainee must:

1. Be enrolled in a paramedic training program under s. 401.2701 that is approved by the Department of Health as equivalent to the most recent EMT-Paramedic National Standard Curriculum or the National EMS Education Standards of the United States Department of Transportation.

2. Not be sponsored by an employer that is already covering the cost of the training program.

(b) The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the paramedic training program, less any state financial aid received by the trainee. The award to trainees shall cover:

- 1. The cost of tuition.
- 2. Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a non-resident trainee may not include the out-of-state fee.
- 3. Up to \$1,000 for eligible expenses including:
 - a. The National Registry Emergency Medical Test (NREMT).
 - b. Textbooks.
 - c. Uniforms.
 - d. Required equipment, such as a stethoscope.
 - e. Required insurance.
 - f. Any other costs or fees for necessary consumable materials required to complete the paramedic training program.

(6) **FIREFIGHTERS.**—

(a) To be eligible for the scholarship award a firefighter trainee must:

1. Be enrolled in a Firefighter Minimum Standards Course training program at a Florida Certified Training Center approved by the Division of State Fire Marshal for the purpose of meeting the minimum qualifications under s. 633.408.

2. Not be sponsored by an employer that is already covering the cost of the training program.

(b) The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the Firefighter Minimum Standards Course training program, less any state financial aid received by the trainee. The award to trainees shall cover:

- 1. The cost of tuition.
- 2. Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a non-resident trainee may not include the out-of-state fee.
- 3. Up to \$1,000 for eligible expenses, including:
 - a. The Firefighter Minimum Standards Course examinations required under s. 633.408(4)(b) for certification as a firefighter.

- b. Textbooks.
- c. Uniforms.
- d. Required equipment and gear.
- e. Required insurance.
- f. Any other costs or fees for necessary consumable materials required to complete the Firefighter Minimum Standards Course training program.

(7) **RULEMAKING.**—The State Board of Education shall adopt rules necessary to administer this section.

Section 22. Subsection (13) is added to section 1009.90, Florida Statutes, to read:

1009.90 Duties of the Department of Education.—The duties of the department shall include:

(13) The department shall have a system to track all school bond referenda and debt incurred by a school district via referendum for capital outlay or operational purposes. The department shall have a database of bonds not yet retired, present bonds in effect, as well as any future referendum being considered by a school district. At a minimum, the database system must keep ballot language from bond referenda and project lists, be updated in near real-time, provide support services, and provide data reporting and customizable alerts to the department on all school bond issued debt.

Section 23. Subsections (6) and (18) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(6) **STATE-FUNDED DISCRETIONARY CONTRIBUTION.**—The state-funded discretionary contribution is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for developmental research schools (lab schools) established in s. 1002.32, charter schools sponsored by a Florida College System institution or a state university pursuant to s. 1002.33(5), and the Florida Virtual School established in s. 1002.37.

(a) To calculate the state-funded discretionary contribution for lab schools, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district in which the lab school is located; divide the result by the total full-time equivalent membership of the school district; and multiply the result by the full-time equivalent membership of the lab school. The amount obtained shall be appropriated in the General Appropriations Act to the Lab School Trust Fund established pursuant to s. 1002.32(9).

(b) To calculate the state-funded discretionary contribution for a charter school sponsored by a Florida College System institution or a state university and the Florida Virtual School, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the Florida Virtual School.

(18) **EDUCATIONAL ENROLLMENT STABILIZATION PROGRAM.**—

(a) The educational enrollment stabilization program is created to provide supplemental state funds as needed to maintain the stability of the operations of public schools in each school district and to protect districts, including charter schools, from financial instability as a result of changes in full-time equivalent student enrollment throughout the school year. This program shall be implemented to the extent funds are available.

(b) The Legislature ~~shall may~~ annually appropriate funds in the General Appropriations Act to the Department of Education for this program in an amount necessary to maintain a projected minimum balance of \$250 million at the beginning of the upcoming fiscal year. The Department of Education shall use funds as appropriated to ensure that based on each recalculation of the Florida Education Finance Program pursuant to paragraph (1)(a), a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted full-time equivalent student as appropriated in the General Appropriations Act or the school district's funds per unweighted full-time equivalent student as recalculated based upon the receipt of the certified taxable value for school purposes pursuant to s. 1011.62(4).

(c) *Notwithstanding s. 216.301 and pursuant to s. 216.351, the unexpended balance of funds appropriated pursuant to this subsection which is not disbursed by June 30 of the fiscal year in which the funds are appropriated may be carried forward for up to 10 years after the effective date of the original appropriation.*

Section 24. Subsection (1) of section 1011.765, Florida Statutes, is amended to read:

1011.765 Florida Academic Improvement Trust Fund matching grants.—

(1) MATCHING GRANTS.—The Florida Academic Improvement Trust Fund shall be utilized to provide matching grants to the Florida School for the Deaf and the Blind Endowment Fund and to any public school district education foundation that meets the requirements of this section. *For purposes of this section, a public school district education foundation includes each district school board direct-support organization established pursuant to s. 1001.453 and the education foundation established by the Florida Virtual School established pursuant to s. 1002.37 and is recognized by the local school district as its designated K-12 education foundation.* Donations, state matching funds, or proceeds from endowments established pursuant to this section shall be used at the discretion of the public school district education foundation or the Florida School for the Deaf and the Blind for academic achievement within the school district or school, and shall not be expended for the construction of facilities or for the support of interscholastic athletics. No public school district education foundation or the Florida School for the Deaf and the Blind shall accept or purchase facilities for which the state will be asked for operating funds unless the Legislature has granted prior approval for such acquisition.

Section 25. Paragraph (d) of subsection (7) of section 1012.56, Florida Statutes, is amended to read:

1012.56 Educator certification requirements.—

(7) TYPES AND TERMS OF CERTIFICATION.—

(d) The department shall issue a temporary apprenticeship certificate to any applicant who:

~~1.~~ meets the requirements of paragraphs (2)(a), (b), and (d)-(f).

~~2. Completes the subject area content requirements specified in state board rule or demonstrates mastery of subject area knowledge as provided in subsection (5).~~

At least 1 year before an individual's temporary certificate is set to expire, the department shall electronically notify the individual of the date on which his or her certificate will expire and provide a list of each method by which the qualifications for a professional certificate can be completed.

Section 26. Paragraph (b) of subsection (1) of section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

(1) Charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s. 1011.71(2).

(b) A charter school is not eligible to receive capital outlay funds if:

1. It was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district;

2. It is a developmental research (laboratory) school that receives state funding for capital improvement purposes pursuant to s. 1002.32(9)(d); ~~s. 1002.32(9)(e); or~~

3. A member of the governing board, or his or her family member as defined in s. 440.13(1)(b), has an interest in or is an employee of the lessor, excluding charter schools operating pursuant to s. 1002.33(15); or

4. *It is a Florida College System institution or state university sponsored charter school that receives state funding for capital improvement purposes pursuant to s. 1002.33(17)(b)2.d.*

Section 27. *The taxable value for the Wakulla County School District that was provided by the Department of Revenue by January 1, 2024, to the Department of Education shall be used for the remaining calculations of the fiscal year 2023-2024 Florida Education Finance Program and for use in the Prior Period Funding Adjustment Millage calculation. This section is effective upon this act becoming a law and expires July 1, 2025.*

Section 28. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2024.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending s. 110.123, F.S.; revising definitions for the state group insurance program; providing for the initial open enrollment period for specified employees; providing requirements for the minimum participation period for specified institutions; amending s. 1002.31, F.S.; providing for certain students to receive a stipend for transportation to certain public schools, subject to legislative appropriation; providing eligibility requirements; providing requirements for the award and distribution of the stipends; providing duties for the Department of Education; providing for the amount of the stipend; providing that each household may only receive one stipend; providing that the stipend is not taxable income; providing liability; amending s. 1002.32, F.S.; revising the list of universities exempt from a certain limitation relating to charter lab schools; deleting the Lab School Educational Facility Trust Fund; conforming provisions to changes made by the act; amending s. 1002.33, F.S.; revising provisions relating to budget projections for charter schools; requiring charter schools to report full-time equivalent student membership rather than student enrollments for funding purposes; providing that a specified funding calculation applies to charter schools sponsored by a school district; authorizing charter schools to receive specified funding under certain circumstances; providing that funding for students enrolled in charter schools sponsored by state universities or Florida College System institutions is provided in the Florida Education Finance Program and General Appropriations Act; providing calculations for such funding; providing for the recalculation of such funding; providing a calculation for such charter school's capital outlay funding; deleting charter school eligibility for a specified incentive program; amending s. 1002.391, F.S.; creating the Bridge to Speech Program for specified purposes, subject to authorization and funding in the General Appropriations Act; providing requirements for the department; amending s. 1002.394, F.S.; revising the authorized uses of funds from the Family Empowerment Scholarship Program; conforming provisions to changes made by the act; amending s. 1002.395, F.S.; revising authorized uses of funds from the Florida Tax Credit Scholarship Program; conforming provisions to changes made by the act; amending s. 1002.68, F.S.; revising the program year for the Department of Education to adopt a specified methodology for the Voluntary Prekindergarten Education Program; revising the program year that specified provisions take effect relating to program providers and public schools; deleting provisions relating to program providers and public schools assessment composite scores; amending s. 1002.71, F.S.; revising the percentage of specified funds early learning coalitions may maintain for certain purposes; amending s. 1002.82, F.S.; conforming provisions to changes made by the act; requiring the department to collect specified data and report certain data annually; amending s. 1002.84, F.S.; revising the duties of early learning coalitions; amending s. 1002.89, F.S.; revising a specified

calculation for the school readiness program allocation; amending s. 1002.895, F.S.; revising requirements for the market rate schedule for the school readiness program; deleting requirements for the department to annually collect specified data; conforming provisions to changes made by the act; repealing s. 1002.90, F.S., relating to school readiness cost-of-care information; amending s. 1002.92, F.S.; conforming provisions to changes made the act; creating s. 1003.4206, F.S.; creating the Charity for Change program for specified purposes, subject to authorization and funding in the General Appropriations Act; authorizing the program to use specified providers to deliver certain services; creating s. 1006.042, F.S.; creating the AMIkids, Inc., program for specified purposes, subject to authorization and funding in the General Appropriations Act; amending s. 1006.07, F.S.; requiring district school boards to establish a threat management coordinator for specified purposes; amending s. 1006.27, F.S.; deleting the Driving Choice Grant Program; amending s. 1008.25, F.S.; requiring certain voluntary prekindergarten students to be referred to his or her local school district to receive support through a certain summer bridge program; providing requirements for such program; amending s. 1009.896, F.S.; renaming the Florida Law Enforcement Academy Scholarship Program as the Florida First Responder Scholarship Program; providing and revising definitions; revising the program to include specified first responders; providing eligibility criteria and award requirements for such first responders; amending s. 1009.90, F.S.; requiring the department to have a system to track specified information relating to school bond referenda and debt for school districts; amending s. 1011.62, F.S.; providing that certain charter schools are eligible for the state-funded discretionary contribution; requiring rather than authorizing the Legislature to appropriate funds for the educational enrollment stabilization program; providing requirements for such funding; amending s. 1011.765, F.S.; including specified organizations and foundations as public school district education foundations for specified purposes; amending s. 1012.56, F.S.; revising the requirements for an applicant to be issued a temporary apprenticeship educator certificate; amending s. 1013.62, F.S.; providing that charter schools sponsored by Florida College System institutions and state universities are ineligible for specified funding; conforming a cross-reference; providing that a specified taxable value for the Wakulla County School District shall be used for specified calculations for the 2023-2024 fiscal year; providing that such provisions expire on a specified date; providing effective dates.

On motion by Senator Perry, the Conference Committee Report on **HB 5101** was adopted. **HB 5101** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polsky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingoglia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5401 by the required constitutional two-thirds vote of the membership, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5401

The Honorable Kathleen Passidomo
President of the Senate

March 5, 2024

The Honorable Paul Renner
Speaker, House of Representatives

Dear Madam President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5401, same being:

An act relating to Judges.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 921790.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Doug Broxson, Chair</i>	<i>s/ Ben Albritton, At Large</i>
<i>s/ Bryan Avila</i>	<i>s/ Dennis Baxley, At Large</i>
<i>s/ Lori Berman</i>	<i>s/ Lauren Book, At Large</i>
<i>s/ Jim Boyd</i>	<i>s/ Jennifer Bradley</i>
<i>s/ Jason Brodeur</i>	<i>s/ Danny Burgess</i>
<i>s/ Colleen Burton</i>	<i>s/ Alexis Calatayud</i>
<i>s/ Jay Collins</i>	<i>s/ Tracie Davis</i>
<i>s/ Nick DiCeglie</i>	<i>s/ Ileana Garcia</i>
<i>s/ Erin Grall</i>	<i>s/ Joe Gruters</i>
<i>s/ Gayle Harrell</i>	<i>s/ Ed Hooper</i>
<i>s/ Travis Hutson, At Large</i>	<i>s/ Shevin D. Jones</i>
<i>s/ Jonathan Martin</i>	<i>s/ Debbie Mayfield, At Large</i>
<i>s/ Rosalind Osgood</i>	<i>s/ Keith Perry, At Large</i>
<i>s/ Jason W. B. Pizzo</i>	<i>s/ Tina Scott Polsky</i>
<i>s/ Bobby Powell</i>	<i>s/ Ana Maria Rodriguez</i>
<i>s/ Darryl Ervin Rouson, At Large</i>	<i>s/ Corey Simon</i>
<i>s/ Linda Stewart</i>	<i>s/ Geraldine F. Thompson</i>
<i>s/ Victor M. Torres</i>	<i>s/ Jay Trumbull</i>
<i>s/ Tom A. Wright</i>	<i>s/ Clay Yarborough</i>

Conferees on the part of the Senate

<i>s/ Thomas J. Leek, Chair</i>	<i>s/ Robert Charles Brannan III, Chair</i>
<i>s/ Thad Altman, At Large</i>	Mike Beltran
<i>s/ Robert Alexander Andrade, At Large</i>	<i>s/ Christopher Benjamin, At Large</i>
<i>s/ Demi Busatta Cabrera, At Large</i>	<i>s/ Jennifer Canady, At Large</i>
<i>s/ Kevin D. Chambliss, At Large</i>	<i>s/ Charles Wesley Clemons, Sr., At Large</i>
<i>s/ Fentrice Driskell, At Large</i>	<i>s/ Randy Fine, At Large</i>
<i>s/ Tom Fabricio</i>	<i>s/ Michael Gottlieb, At Large</i>
<i>s/ Sam Garrison, At Large</i>	<i>s/ Tommy Gregory, At Large</i>
<i>s/ Michael Grant, At Large</i>	<i>s/ Jeff Holcomb</i>
<i>s/ Dianne Hart</i>	<i>s/ Berny Jacques</i>
<i>s/ Christine Hunschofsky, At Large</i>	<i>s/ Ralph E. Massullo, MD, At Large</i>
<i>s/ Stan McClain, At Large</i>	<i>s/ Bobby Payne, At Large</i>
<i>s/ Lawrence McClure, At Large</i>	<i>s/ Mike Redondo</i>
<i>s/ Daniel Perez, At Large</i>	<i>s/ Bob Rommel, At Large</i>
<i>s/ Felicia Simone Robinson, At Large</i>	<i>s/ Jason Shoaf, At Large</i>
<i>Kelly Skidmore, At Large</i>	<i>s/ David Smith</i>
<i>s/ John Snyder</i>	<i>s/ Paula A. Stark</i>
<i>s/ Cyndi Stevenson, At Large</i>	<i>s/ Josie Tomkow, At Large</i>
<i>s/ Susan L. Valdés, At Large</i>	<i>s/ Katherine Waldron</i>
<i>s/ Patricia H. Williams, At Large</i>	<i>s/ Marie Paule Woodson, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for HB 5401, relating to Judges, amends s. 26.031, F.S., and s. 34.022, F.S., to establish two new circuit court judgeships (one in the First Judicial Circuit and one in the Twentieth Judicial Circuit) and seven new county court judgeships (three in Orange County, two in Hillsborough County, one in Santa Rosa County, and one in Columbia County).

The Supreme Court issued Order No. SC2023-1586, dated November 30, 2023, certifying the need for one additional circuit court judge (Twentieth Circuit) and five additional county court judges (three in Orange County and two in Hillsborough County).

The amendment conforms to HB 5001, the Fiscal Year 2024-2025 General Appropriations Act, which includes \$3,749,038 in General Revenue funding, and authorizes twenty full-time equivalent positions with associated salary rate of \$2,219,713, for the newly established judgeships and associated judicial assistants and attorney staffing.

The amendment is effective July 1, 2024.

Conference Committee Amendment (154757) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsections (1) and (20) of section 26.031, Florida Statutes, are amended to read:

26.031 Judicial circuits; number of judges.—The number of circuit judges in each circuit shall be as follows:

JUDGE CIRCUIT	TOTAL
(1) First	26 25
(20) Twentieth	32 31

Section 2. Subsections (12), (28), (48), and (57) of section 34.022, Florida Statutes, are amended to read:

34.022 Number of county court judges for each county.—The number of county court judges in each county shall be as follows:

COUNTY	TOTAL
(12) Columbia	2 1
(28) Hillsborough	25 23
(48) Orange	22 19
(57) Santa Rosa	3 2

Section 3. *The Legislature finds and declares that this act fulfills an important state interest.*

Section 4. This act shall take effect July 1, 2024.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to judges; amending ss. 26.031 and 34.022, F.S.; revising the number of circuit court judges and county court judges, respectively; providing a declaration of important state interest; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5401** was adopted. **HB 5401** passed by the required constitutional two-thirds of the membership, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Collins	Perry
Albritton	Davis	Pizzo
Avila	DiCeglie	Polsky
Baxley	Garcia	Powell
Berman	Grall	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Simon
Bradley	Hooper	Stewart
Brodeur	Hutson	Thompson
Broxson	Ingolia	Torres
Burgess	Martin	Trumbull
Burton	Mayfield	Wright
Calatayud	Osgood	Yarborough

Nays—None

REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Tracy Cantella
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 8, 2024

Dear Madam Secretary:

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the terms of the appointees expired:

Office and Appointment		For Term Ending
Florida Commission on Community Service		
Appointee:	Dew, Gina Evans	09/14/2023
Florida Elections Commission		
Appointee:	Joyce, Richard F.	12/31/2023
National Conference of Commissioners on Uniform State Laws		
Appointees:	Flower, Gary P.	06/05/2023
	Levesque, George T.	06/05/2023
	Rubottom, Donald Jay	06/05/2023
Board of Physical Therapy Practice		
Appointee:	Matthews, Rebecca	10/31/2023
Chair, Public Employees Relations Commission		
Appointee:	Rubottom, Donald Jay	01/01/2024
State Retirement Commission		
Appointee:	Manalo, Jonathan	12/31/2023
Big Cypress Basin Board of the South Florida Water Management District		
Appointees:	McLeod, Michelle	03/01/2024
	Smith, Patricia “P.J.”	03/01/2024

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the appointees resigned:

Office and Appointment		For Term Ending
Board of Athletic Training		
Appointee:	Dennis, Joshua	10/31/2026
Commission on Ethics		
Appointee:	Moore, Ed H.	06/30/2025

Please be advised that the following executive appointments were referred to the Senate Committee on Education Pre-K -12 and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education Pre-K -12 and the Senate Committee on Ethics and Elections did not consider the appointments because the appointees resigned:

Office and Appointment		For Term Ending
Board of Trustees, Florida School for Competitive Academics		
Appointees:	Grady, Thomas R.	08/23/2027
	Grego, Michael A.	08/23/2027
	McAlister, Bethany	08/23/2027
	Rosenberg, Jason J.	08/23/2026

Please be advised that the following executive appointment was referred to the Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections did not consider the appointment because the term of the appointee expired:

Office and Appointment

For Term Ending

Investment Advisory Council

Appointee: Jones, Kenneth

12/12/2023

Please be advised that the following executive appointment was referred to the Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

Office and Appointment

For Term Ending

Florida Gaming Control Commission

Appointee: Upton, Charles Burns, II

01/01/2026

Please be advised that the following executive appointment was referred to the Senate Committee on Transportation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Transportation and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

Office and Appointment

For Term Ending

Central Florida Expressway Authority

Appointee: Nunziata, Sal A. "Joe"

12/31/2026

Respectfully submitted,
Danny Burgess, Chair

Ms. Tracy Cantella

Secretary, The Florida Senate

Suite 405, The Capitol

404 South Monroe Street

Tallahassee, FL 32399-1100

March 8, 2024

Dear Madam Secretary:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2024 Regular Session of the Florida Legislature:

Office and Appointment

For Term Ending

Commission on Ethics

Appointees: Descovich, Tina

06/30/2024

Figgers, Freddie

06/30/2025

Investment Advisory Council

Appointee: Figgers, Freddie

02/01/2027

The following executive appointment was referred to the Senate Committee on Education Pre-K -12 and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education Pre-K -12 and the Senate Committee on Ethics and Elections considered and recommended the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2024 Regular Session of the Florida Legislature:

Office and Appointment

For Term Ending

Board of Trustees, Florida School for Competitive Academics

Appointee: Keiser, Andrea M.

08/23/2026

The following executive appointments were referred to the Senate Committee on Education Pre-K -12 and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education Pre-K -12 and the Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2024 Regular Session of the Florida Legislature:

Office and Appointment

For Term Ending

Board of Trustees, Florida School for Competitive Academics

Appointees: Fieldman, Ethan

08/23/2026

Frazer, William, III

08/23/2027

Respectfully submitted,
Danny Burgess, Chair

Ms. Tracy Cantella

Secretary, The Florida Senate

Suite 405, The Capitol

404 South Monroe Street

Tallahassee, FL 32399-1100

March 8, 2024

Dear Madam Secretary:

Please be advised that the following appointment was not received by the Florida Senate for consideration in the 2024 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on the appointment during the regular session immediately following the effective date of the appointment:

Office and Appointment

For Term Beginning

Board of Trustees of Florida Gateway College

Appointee: Tepedino, Miguel J.

07/07/2023

Respectfully submitted,
Danny Burgess, Chair

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES — FINAL ACTION

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 (249405) and passed CS/CS/SB 556.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2518, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/HB 151, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (505102) and passed CS/CS/CS/HB 267, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 (241284) to House Amendment 1 (702123) and passed CS/CS/HB 433, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (942840) and passed CS/HB 549, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (346116) and 2 (411388) and passed CS/CS/HB 939, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (667080) and passed CS/CS/HB 975, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (955516) and passed CS/CS/HB 1007, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 2 (498472) and passed CS/CS/HB 1181, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (285882) and passed CS/HB 1545, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (570148) and 2 (717574) and passed CS/CS/HB 1611, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (282208) and passed CS/CS/HB 1645, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5101, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5401 by the required constitutional two-thirds vote of the membership, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (271428) and passed CS/CS/HB 7021, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (545678) and passed HB 7063, as amended.

Jeff Takacs, Clerk

The Honorable Kathleen Passidomo, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (446004) and passed HB 7089, as amended.

Jeff Takacs, Clerk

CORRECTION AND APPROVAL OF JOURNAL

The Journal of March 7 was corrected and approved.

CO-INTRODUCERS

Senators Calatayud—CS for SB 7002; Simon—CS for SB 7004

ADJOURNMENT

On motion by Senator Mayfield, the Senate adjourned sine die at 2:25 p.m.