



**Conference Committee on  
Senate Budget Subcommittee on Education Pre-K – 12 Appropriations  
House PreK-12 Appropriations Subcommittee**

**Senate Offer #2**

**Meeting Packet**

**Friday, April 29, 2011  
1:00p.m. – Until completion  
412 Knott Building**

2011-12 FEFP - SENATE CONF. OFFER #2, APRIL 29, 2011  
Public Schools Funding Summary, Comparison with 2010-11

Total All Districts

	2010-11-12 4th Calculation	2011-12 Senate Conf. Offer #2	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
Major FEFP Formula Components				
Unweighted FTE	2,642,091.49	2,654,453.94	12,362.45	0.47%
Weighted FTE	2,848,583.50	2,863,874.61	15,291.11	0.54%
School Taxable Value (Tax Roll)	1,445,620,545,163	1,407,824,467,012	(37,796,078,151)	-2.61%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.128	0.000	0.00%
Base Student Allocation	3,623.76	3,499.91	(123.85)	-3.42%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	10,329,335,862	10,031,972,688	(297,363,174)	-2.88%
Declining Enrollment Allocation	6,417,244	6,036,068	(381,176)	-5.94%
Sparsity Supplement	35,754,378	34,532,401	(1,221,977)	-3.42%
Lab School Discretionary Contribution	10,998,726	11,999,791	1,001,065	9.10%
.25 Mill Discretionary Compression	33,865,347	8,238,463	(25,626,884)	-75.67%
.748 Mill Compression	140,953,005	137,397,555	(3,555,450)	-2.52%
Safe Schools	67,133,784	64,839,353	(2,294,431)	-3.42%
Supplemental Academic Instruction	639,315,534	619,587,811	(19,727,723)	-3.09%
Reading Allocation	101,731,186	98,254,319	(3,476,867)	-3.42%
ESE Guaranteed Allocation	980,571,070	948,777,221	(31,793,849)	-3.24%
Merit Award Program Allocation	19,656,344	18,984,549	(671,795)	-3.42%
DJJ Supplemental Allocation	8,456,213	8,228,067	(228,146)	-2.70%
Transportation	430,693,345	417,919,895	(12,773,450)	-2.97%
Instructional Materials	216,918,478	210,485,136	(6,433,342)	-2.97%
Teachers Lead	33,220,437	32,085,062	(1,135,375)	-3.42%
Virtual Education Contribution	0	9,992,221	9,992,221	
State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Minimum Guarantee	2,377,135	0	(2,377,135)	-100.00%
Total FEFP	13,930,062,777	12,659,330,600	(1,270,732,177)	-9.12%
Less: Required Local Effort	7,197,944,104	6,940,837,726	(257,106,378)	-3.57%
Less: State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Net State FEFP Funds	5,859,453,984	5,718,492,874	(140,961,110)	-2.41%
State Categorical Programs				
Discretionary Lottery/School Recognition	129,914,030	64,957,015	(64,957,015)	-50.00%
Class Size Reduction Allocation	2,913,825,383	2,926,070,397	12,245,014	0.42%
Total Categorical Funding	3,043,739,413	2,991,027,412	(52,712,001)	-1.73%
Total State Funding	8,903,193,397	8,709,520,286	(193,673,111)	-2.18%
Local Funding				
Total Required Local Effort	7,197,944,104	6,940,837,726	(257,106,378)	-3.57%
.748 Mill Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
Total Local Funding	8,216,789,058	7,933,170,141	(283,618,917)	-3.45%
Total Funding	17,992,647,144	16,642,690,427	(1,349,956,717)	-7.50%
Total Funds per FTE	6,810.00	6,269.72	(540.28)	-7.93%
Education Jobs Reserve				
Total Funding with Reserve	0	554,821,008	554,821,008	
Total Funds per FTE with Ed Jobs	17,992,647,144	17,197,511,435	(795,135,709)	-4.42%
	6,810.00	6,478.74	(331.26)	-4.86%
FRS Adjustment Cost Reduction				
Total Funding with Reduced Cost	0	859,100,000	859,100,000	
Total Funds per FTE with FRS Cost Reduction	17,992,647,144	18,056,611,435	63,964,291	0.36%
	6,810.00	6,802.38	(7.62)	-0.11%
Reduction/Adjustment for .25 Mill Revenue				
Total Funds with .25 Mill Reduction	0	(200,675,126)	(200,675,126)	
Total Funds per FTE with .25 Mill Reduction	17,992,647,144	17,855,936,309	(136,710,835)	-0.76%
	6,810.00	6,726.78	(83.22)	-1.22%

SENATE OFFER #2		4/27/2011	4/28/2011	4/28/2011	House - Senate	Senate Offer #2
		Senate Offer #1	House Offer #1	Senate Offer #2	Difference	% from Prior Year
1	School Readiness Services	-	-	-	-	
	<b>School Readiness Services</b>	-	-	-	-	
2	Transfer VPK Funds to AWI	384,606,382	384,606,382	384,606,382	-	-4.89%
3	Early Learning Standards and Accountability	192,000	-	192,000	(192,000)	-50.00%
4	<b>Prekindergarten Education</b>	<b>384,798,382</b>	<b>384,606,382</b>	<b>384,798,382</b>	<b>(192,000)</b>	<b>-4.93%</b>
5	Florida Education Finance Program	5,718,244,040	5,718,866,156	5,716,972,297	1,893,859	-15.22%
6	Class Size Reduction	2,926,070,397	2,927,464,879	2,927,464,879	-	-0.02%
7	District Lottery and School Recognition Program	64,957,015	64,957,015	64,957,015	-	-50.00%
8	<b>K-12 Program - FEFP</b>	<b>8,709,271,452</b>	<b>8,711,288,050</b>	<b>8,709,394,191</b>	<b>1,893,859</b>	<b>-11.14%</b>
9	IM - Partially Sighted Materials	110,912	-	-	-	-100.00%
10	IM - Sunlink Library Database	85,000	85,000	85,000	-	-15.00%
11	IM - Learning thru Listening	760,000	760,000	760,000	-	-20.00%
12	IM - Panhandle Area Education Consortium	-	300,000	-	300,000	-100.00%
13	IM - Instructional Materials Management	62,723	-	-	-	-100.00%
14	Instructional Materials	1,018,635	1,145,000	845,000	300,000	-51.54%
15	Excellent Teaching	-	-	-	-	-100.00%
16	Grants to Public Schools for Reading Programs	900,000	-	750,000	(750,000)	-89.73%
17	Assistance to Low Performing Schools	2,657,693	2,100,000	2,100,000	-	-46.64%
18	Mentoring - Best Buddies	586,477	586,477	586,477	-	-15.00%
19	Mentoring - Take Stock in Children	3,400,000	3,400,000	3,400,000	-	-15.00%
20	Mentoring - Big Brothers, Big Sisters	1,682,847	1,582,847	1,682,847	(100,000)	-25.89%
21	Mentoring - Boys and Girls Clubs	1,538,450	1,538,450	1,538,450	-	-15.00%
22	Mentoring - Teen Trendsetters	18,000	100,000	100,000	-	-68.41%
23	Competitive Bid Projects	-	-	-	-	-100.00%
24	Mentoring - YMCA State Alliance	764,972	764,972	764,972	-	-15.00%
25	Mentoring/Student Assistance Initiatives	7,990,746	7,972,746	8,072,746	(100,000)	-46.99%
26	College Reach Out Program	1,510,234	1,000,000	1,000,000	-	-55.28%
27	FDLRS - University of Florida	396,525	396,525	396,525	-	-19.71%
28	FDLRS - University of Miami	396,525	396,525	396,525	-	-14.73%
29	FDLRS - Florida State University	396,525	396,525	396,525	-	-14.47%
30	FDLRS - University of South Florida	396,525	396,525	396,525	-	-18.19%
31	FDLRS - University of Florida Health Science Center at Jacksonville	396,526	396,526	396,526	-	-31.38%
32	Florida Diagnostic and Learning Resources Centers	1,982,626	1,982,626	1,982,626	-	-20.22%
33	New World School of the Arts	486,666	400,000	400,000	-	-49.27%
34	School District Matching Grants Program	1,311,898	1,393,891	1,393,891	-	-15.00%
35	Teacher and School Administrator Death Benefits	18,000	18,000	18,000	-	-10.00%
36	Risk Management Insurance	568,394	568,394	568,394	-	0.00%
37	CARD - USF/FL Mental Health Institute	872,630	872,630	872,630	-	-20.22%
38	CARD - UF College of Medicine	605,129	605,129	605,129	-	-20.22%
39	CARD - UCF	747,284	747,284	747,284	-	-20.22%
40	CARD - UM Pediatrics incl. \$ for Broward thru Nova	945,826	945,826	945,826	-	-20.22%

SENATE OFFER #2		4/27/2011	4/28/2011	4/28/2011	House - Senate	Senate Offer #2
		Senate Offer #1	House Offer #1	Senate Offer #2	Difference	% from Prior Year
41	CARD - FAU	473,254	473,254	473,254	-	-20.22%
42	CARD - UF Jacksonville	630,609	630,609	630,609	-	-20.22%
43	CARD - FSU Communications	700,693	700,693	700,693	-	-20.22%
44	Autism Program	4,975,425	4,975,425	4,975,425	-	-20.22%
45	Regional Education Consortium Services	1,369,745	1,445,390	1,445,390	-	-10.31%
46	TPD - Fla Assn of District Superintendents Training	167,713	121,948	167,713	(45,765)	-15.00%
47	TPD - Principal of the Year	29,426	25,040	29,426	(4,386)	-27.37%
48	TPD - Teacher of the Year	18,730	15,938	18,730	(2,792)	-27.37%
49	TPD - School Related Personnel of the Year	6,182	5,260	6,182	(922)	-27.36%
50	TPD - Federal Funds	134,580,906	134,580,906	134,580,906	-	0.00%
51	Teacher Professional Development	134,802,957	134,749,092	134,802,957	(53,865)	-0.04%
52	SIE - State Science Fair	42,032	42,032	42,032	-	0.00%
53	SIE - Academic Tourney	55,476	55,476	55,476	-	-20.81%
54	SIE - Arts for a Complete Education	110,952	110,952	110,952	-	-20.81%
55	SIE - Florida Holocaust Museum	110,404	-	-	-	-100.00%
56	SIE - Learning for Life	497,036	869,813	869,813	-	-30.00%
57	SIE - Girl Scouts	152,935	267,635	267,635	-	-30.00%
58	SIE - Black Male Explorers	114,701	114,701	114,701	-	-60.00%
58a	SIE - Governor's School on Space Science and Technology			100,000		
59	SIE - Project to Advance School Success	508,983	508,983	508,983	-	-25.00%
60	School and Instructional Enhancements	1,592,519	1,969,592	2,069,592	(100,000)	-30.74%
61	Exceptional Education	3,347,080	3,347,080	3,347,080	-	-17.80%
62	Florida School for the Deaf and the Blind	45,620,827	45,620,827	45,620,827	-	-1.95%
63	Transfer to DMS - HRS Purchased per Statewide Contract	25,425	25,425	25,425	-	-12.43%
64	K-12 Program - Non-FEFP	210,178,870	208,713,488	209,417,353	(703,865)	-17.39%
65	Projects, Contracts and Grants	3,999,420	3,999,420	3,999,420	-	-2.44%
66	Federal Grants Trust Fund	1,512,358,793	1,512,358,793	1,512,358,793	-	0.00%
67	Administrative Trust Fund	553,962	553,962	553,962	-	0.00%
68	Federal Grants and Aids	1,512,912,755	1,512,912,755	1,512,912,755	-	0.00%
69	School Lunch Program	942,307,194	942,307,194	942,307,194	-	17.15%
70	School Lunch	8,950,701	8,950,701	8,950,701	-	0.00%
71	School Breakfast Supplement	7,935,345	7,935,345	7,935,345	-	0.00%
72	School Lunch Program - State	16,886,046	16,886,046	16,886,046	-	-13.04%
73	Domestic Security	5,409,971	5,409,971	5,409,971	-	
74	Strategic Education Initiatives	28,333,892	196,922,877	196,922,877	-	
75	Partnership for Assessment of Readiness for College and Careers	196,922,877	28,333,892	28,333,892	-	
76	K-12 Program - Federal Grants	2,706,772,155	2,706,772,155	2,706,772,155	-	15.64%
77	Capitol Technical Center	149,624	149,624	149,624	-	-26.64%
78	IT - NEFEC Web-Based Instruction for Credit Recovery	400,000	400,000	400,000	-	-60.00%
79	IT - Broward Educational Programming	21,000	21,000	21,000	-	-30.00%
80	Instructional Technology	421,000	421,000	421,000	-	-59.13%
81	Federal Equipment Matching Grant	58,252	-	-	-	-100.00%

SENATE OFFER #2		4/27/2011	4/28/2011	4/28/2011	House - Senate	Senate Offer #2
		Senate Offer #1	House Offer #1	Senate Offer #2	Difference	% from Prior Year
82	PBS - Statewide Governmental and Cultural Affairs Programming	445,151	445,151	497,522	(52,371)	-5.00%
83	PBS - Florida Channel Closed Captioning	304,982	304,982	340,862	(35,880)	-5.00%
84	PBS - Florida Channel Year Round Coverage	1,169,131	1,169,131	1,306,676	(137,545)	-5.00%
85	PBS - Public Radio and Television Stations	4,398,449	4,799,110	4,799,110	-	-29.30%
86	Public Broadcasting	6,317,713	6,718,374	6,944,170	(225,796)	-23.23%
87	Educational Media & Technology Services	6,946,589	7,288,998	7,514,794	(225,796)	-31.10%
88	Salaries and Benefits	69,732,482	69,253,845	69,253,845	-	-5.09%
89	Other Personal Services	2,242,305	2,242,305	2,242,305	-	-0.53%
90	Expenses	18,045,090	17,577,221	17,577,221	-	-17.89%
91	Projects, Contracts and Grants	-	-	-	-	-
92	Operating Capital Outlay	1,715,272	1,715,272	1,715,272	-	-0.14%
93	Assessment and Evaluation	86,611,665	86,611,665	86,611,665	-	3.56%
94	Transfer to Division of Administrative Hearings	260,822	260,822	260,822	-	-7.64%
95	Contracted Services	21,338,476	19,130,676	19,767,003	(636,327)	-6.13%
96	G/A - Contracted Services	-	-	-	-	-
97	Choices Product Sales	200,000	200,000	200,000	-	-50.00%
98	Educational Facilities Research And Development Projects	200,000	200,000	200,000	-	0.00%
99	Student Financial Assistance Management Information System	484,993	484,993	484,993	-	0.00%
100	Data Systems for School Readiness	-	-	-	-	-
101	Risk Management Insurance	729,728	729,728	729,728	-	0.00%
102	Transfer to DMS - HRS Purchased per Statewide Contract	447,802	409,742	409,742	-	-20.08%
103	Qualified Expenditure Category - Early Learning Info System Developme	-	-	-	-	-
104	Education Technology And Information Services	9,324,130	9,097,703	9,097,703	-	-10.09%
105	Southwood Shared Resource Center	17,327	17,327	17,327	-	0.00%
106	Northwood Shared Resource Center (NSRC)	-	-	-	-	-100.00%
107	Northwest Regional Data Center (NWRDC)	157,369	1,135,103	1,135,103	-	-
108	State Board of Education	211,507,461	209,066,402	209,702,729	(636,327)	-2.91%
109	Total	12,229,474,909	12,227,735,475	12,227,599,604	135,871	-6.14%

PreK -12 Appropriations 2011-12

Policy Area/Budget Entity		Senate Offer #1							House Offer #1							Senate Offer #2						
		FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1																						
2	EARLY LEARNING																					
3	School Readiness		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
4																						
5	Voluntary PreKindergarten		384,798,382	-	-	-	384,798,382	-		384,606,382	-	-	-	384,606,382	-		384,798,382	-	-	-	384,798,382	-
6																						
7	PUBLIC SCHOOLS																					
8	State Grants - K-12/FEFP		8,104,520,479	235,650,973	369,100,000	-	8,709,271,452	224,000,000		8,106,488,050	235,700,000	369,100,000	-	8,711,288,050	224,000,000		8,104,730,062	235,700,000	369,100,000	-	8,709,530,062	224,000,000
9																						
10	State Grants - K-12/Non-FEFP		68,814,925	-	-	141,363,945	210,178,870	-		67,349,543	-	-	141,363,945	208,713,488	-		68,053,408	-	-	141,363,945	209,417,353	-
11																						
12	Federal Grants - K-12 Programs		16,886,046	-	-	2,689,886,109	2,706,772,155	-		16,886,046	-	-	2,689,886,109	2,706,772,155	-		16,886,046	-	-	2,689,886,109	2,706,772,155	-
13																						
14	Ed Media & Technology Services		6,946,589	-	-	-	6,946,589	-		7,288,998	-	-	-	7,288,998	-		7,514,794	-	-	-	7,514,794	-
15																						
16	STATE BOARD OF EDUCATION	1,082.0	58,939,477.0			152,567,984.0	211,507,461	-	1,074.0	58,280,981	-	-	150,785,421	209,066,402	-	1,074.0	58,917,308	-	-	150,785,421	209,702,729	-
17																						
18																						
19																						
20	TOTAL, PUBLIC SCHOOLS	1,082.0	8,640,905,898	235,650,973	369,100,000	2,983,818,038	12,229,474,909	224,000,000	1,074.0	8,640,900,000	235,700,000	369,100,000	2,982,035,475	12,227,735,475	224,000,000	1,074.0	8,640,900,000	235,700,000	369,100,000	2,982,035,475	12,227,735,475	224,000,000

Early Learning - School Readiness

Appropriation Category		Senate Offer #1						House Offer #1						Senate Offer #2						
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
1	G/A - SCHOOL READINESS SERVICES					-	-					-	-					-	-	1
2	Startup Budget Adjustments - Deduct Nonrecurring					-	-					-	-					-	-	2
3	Transfer Agency for Workforce Innovation Early Learning to Department of Education					-	-					-	-					-	-	3
4						-	-					-	-					-	-	4
5	TOTAL, SCHOOL READINESS SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6																				6
7	TOTAL, SCHOOL READINESS SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7

Early Learning - PreKindergarten Education

Appropriation Category		Senate Offer #1					House Offer #1					Senate Offer #2							
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	G/A - VOLUNTARY PREKINDERGARTEN PROGRAM	331,610,249			72,762,557	404,372,806	-	331,610,249			72,762,557	404,372,806	-	331,610,249			72,762,557	404,372,806	-
2	Startup Budget Adjustments - Deduct Nonrecurring				(72,762,557)	(72,762,557)	-				(72,762,557)	(72,762,557)	-				(72,762,557)	(72,762,557)	-
2a	Restore Nonrecurring	43,727,021				43,727,021	-	43,727,021				43,727,021	-	43,727,021				43,727,021	-
2b	Workload	11,118,186				11,118,186	-	11,118,186				11,118,186	-	11,118,186				11,118,186	-
3	Align Appropriations with Revenue Estimates					-	-					-	-					-	-
3a	Administrative Reduction	(1,849,074)				(1,849,074)	-	(1,849,074)				(1,849,074)	-	(1,849,074)				(1,849,074)	-
4						-	-					-	-					-	-
5	TOTAL, VOLUNTARY PREKINDERGARTEN PROGRAM	384,606,382	-	-	-	384,606,382	-	384,606,382	-	-	-	384,606,382	-	384,606,382	-	-	-	384,606,382	-
6																			
7	G/A-EARLY LEARNING STDS/ACCOUNTABILITY	384,000				384,000	-	384,000				384,000	-	384,000				384,000	-
8	Align Appropriations with Revenue Estimates	(192,000)				(192,000)	-	(384,000)				(384,000)	-	(192,000)				(192,000)	-
9						-	-					-	-					-	-
10	TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY	192,000	-	-	-	192,000	-	-	-	-	-	-	-	192,000	-	-	-	192,000	-
11																			
12	TOTAL, PREKINDERGARTEN EDUCATION	384,798,382	-	-	-	384,798,382	-	384,606,382	-	-	-	384,606,382	-	384,798,382	-	-	-	384,798,382	-

Division of Public Schools - FEFP

Appropriation Category		Senate Offer #1					House Offer #1					Senate Offer #2							
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	G/A-FEFP	5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979	-	5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979	-	5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979	-
2	Startup Budget Adjustments - Deduct Nonrecurring	(215,475,823)			(872,664,689)	(1,088,140,512)	-	(215,475,823)			(872,664,689)	(1,088,140,512)	-	(215,475,823)			(872,664,689)	(1,088,140,512)	-
2a	Restore Nonrecurring	355,279,864	1,857,121	150,000,000		507,136,985	150,000,000	322,216,247	57,930,139	258,500,000		638,646,386	224,000,000	320,458,259	57,930,139	258,500,000		636,888,398	224,000,000
2b	Adjustment to Offset Tax Roll Change	283,618,917				283,618,917	-	284,225,303				284,225,303	-	284,225,303				284,225,303	-
2c	Workload	68,393,777	63,099,894			131,493,671	-					-	-					-	-
2d	FRS Adjustment	(859,100,000)				(859,100,000)	-	(859,100,000)				(859,100,000)	-	(859,100,000)				-	-
2e	FRS Adjustment - Normal Costs					-	-					-	-					-	-
3	Align Appropriations with Revenue Estimates					-	-					-	-					-	-
4	Transfer from School Recognition					-	-					-	-					-	-
4a	Reduce Merit Award Program (MAP)					-	-					-	-					-	-
5	Balance to Principal State School Trust Fund Revenues					-	-					-	-					-	-
6						-	-					-	-					-	-
7	TOTAL, G/A-FEFP	5,469,811,633	73,993,505	174,438,902	-	5,718,244,040	150,000,000	5,368,960,625	66,966,629	282,938,902	-	5,718,866,156	224,000,000	5,367,202,637	66,966,629	282,938,902	-	5,717,108,168	224,000,000
8																			
9	G/A-CLASS SIZE REDUCTION	2,737,984,020	103,776,356	86,161,098		2,927,921,474	-	2,737,984,020	103,776,356	86,161,098		2,927,921,474	-	2,737,984,020	103,776,356	86,161,098		2,927,921,474	-
10	Startup Budget Adjustments - Deduct Nonrecurring	(25,000,000)				(25,000,000)	-	(25,000,000)				(25,000,000)	-	(25,000,000)				(25,000,000)	-
10a	Restore Nonrecurring	18,876,496				18,876,496	-	10,903,909				10,903,909	-	10,903,909				10,903,909	-
10b	PSSTF Adjustment to Revenue Estimate	(108,500,000)		108,500,000			74,000,000						-						-
10c	EETF Adjustment	7,075,903	(7,075,903)				-						-						-
10d	Workload	4,272,427				4,272,427	-	13,639,496				13,639,496	-	13,639,496				13,639,496	-
11	Align Appropriations with Revenue Estimates					-	-					-	-					-	-
12						-	-					-	-					-	-
13						-	-					-	-					-	-
14						-	-					-	-					-	-
15	TOTAL, G/A-CLASS SIZE REDUCTION	2,634,708,846	96,700,453	194,661,098	-	2,926,070,397	74,000,000	2,737,527,425	103,776,356	86,161,098	-	2,927,464,879	-	2,737,527,425	103,776,356	86,161,098	-	2,927,464,879	-
16																			
17	G/A-DIST LOTTERY/SCHOOL RECOGNITION		129,914,030			129,914,030	-		129,914,030			129,914,030	-		129,914,030			129,914,030	-
17a	Align Appropriations with Revenue Estimates						-						-						-
18	Reduce Awards from \$75 to \$37.50 Per Student and Transfer to FEFP		(64,957,015)			(64,957,015)	-		(64,957,015)			(64,957,015)	-		(64,957,015)			(64,957,015)	-
19						-	-					-	-					-	-
20						-	-					-	-					-	-
21						-	-					-	-					-	-
22	TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION	-	64,957,015	-	-	64,957,015	-	-	64,957,015	-	-	64,957,015	-	-	64,957,015	-	-	64,957,015	-
23																			
24	TOTAL FEFP	8,104,520,479	235,650,973	369,100,000	-	8,709,271,452	224,000,000	8,106,488,050	235,700,000	369,100,000	-	8,711,288,050	224,000,000	8,104,730,062	235,700,000	369,100,000	-	8,709,530,062	224,000,000

# Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		Senate Offer #1					House Offer #1					Senate Offer #2				
		GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total
1	G/A-INSTRUCTIONAL MATERIALS	1,255,285			488,564	1,743,849	1,255,285			488,564	1,743,849	1,255,285			488,564	1,743,849
2	Recurring Funds:															
3	Partially Sighted Materials	131,493				131,493	131,493				131,493	131,493				131,493
4	Sunlink Library Database	100,000				100,000	100,000				100,000	100,000				100,000
5	Instructional Materials Management	73,792				73,792	73,792				73,792	73,792				73,792
6	Learning thru Listening	779,817				779,817	779,817				779,817	779,817				779,817
7	Nonrecurring Funds:															
8	PAEC Distance Learning				480,000	480,000				480,000	480,000				480,000	480,000
9	Partially Sighted Materials				8,564	8,564				8,564	8,564				8,564	8,564
10	Learning thru Listening	170,183				170,183	170,183				170,183	170,183				170,183
11	Startup Budget Adjustments - Deduct Nonrecurring	(170,183)			(488,564)	(658,747)	(170,183)			(488,564)	(658,747)	(170,183)			(488,564)	(658,747)
11a	Restore Nonrecurring:															
11b	PAEC Distance Learning						300,000				300,000					
11c	Learning thru Listening															
12	Align Appropriations with Revenue Estimates															
12a	Partially Sighted Materials	(20,581)				(20,581)	(131,493)				(131,493)	(131,493)				(131,493)
12b	Sunlink Library Database	(15,000)				(15,000)	(15,000)				(15,000)	(15,000)				(15,000)
12c	Instructional Materials Management	(11,069)				(11,069)	(73,792)				(73,792)	(73,792)				(73,792)
12d	Learning thru Listening	(19,817)				(19,817)	(19,817)				(19,817)	(19,817)				(19,817)
13																
14	TOTAL, G/A-INSTRUCTIONAL MATERIALS	1,018,635	-	-	-	1,018,635	1,145,000	-	-	-	1,145,000	845,000	-	-	-	845,000
15																
16	G/A-EXCELLENT TEACHING	21,244,177				21,244,177	21,244,177				21,244,177	21,244,177				21,244,177
17	Startup Budget Adjustments - Deduct Nonrecurring	(21,244,177)				(21,244,177)	(21,244,177)				(21,244,177)	(21,244,177)				(21,244,177)
18	Align Appropriations with Revenue Estimates															
19																
20	TOTAL, G/A-EXCELLENT TEACHING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21																
22	G/A-READING INITIATIVES				7,300,000	7,300,000				7,300,000	7,300,000				7,300,000	7,300,000
23	Startup Budget Adjustments - Deduct Nonrecurring				(2,300,000)	(2,300,000)				(2,300,000)	(2,300,000)				(2,300,000)	(2,300,000)
23a	Restore Nonrecurring	900,000				900,000						750,000				750,000
24	Align Appropriations with Revenue Estimates				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)
25																
26	TOTAL, G/A- READING INITIATIVES	900,000	-	-	-	900,000	-	-	-	-	-	750,000	-	-	-	750,000
27																
28	G/A-ASSIST LOW PERFORMING SCHOOLS	3,211,801			723,379	3,935,180	3,211,801			723,379	3,935,180	3,211,801			723,379	3,935,180
29	Startup Budget Adjustments - Deduct Nonrecurring				(723,379)	(723,379)				(723,379)	(723,379)				(723,379)	(723,379)
30	Align Appropriations with Revenue Estimates	(554,108)				(554,108)	(1,111,801)				(1,111,801)	(1,111,801)				(1,111,801)
31																
32	TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS	2,657,693	-	-	-	2,657,693	2,100,000	-	-	-	2,100,000	2,100,000	-	-	-	2,100,000
33																
34	G/A-MENTORING/STUDENT ASSISTANCE	14,045,761			1,183,735	15,229,496	14,045,761			1,183,735	15,229,496	14,045,761			1,183,735	15,229,496
35	Recurring Funds:															
36	Best Buddies	689,973				689,973	689,973				689,973	689,973				689,973
37	Take Stock in Children	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000
38	Big Brothers Big Sisters	1,709,935				1,709,935	1,709,935				1,709,935	1,709,935				1,709,935
39	Florida Alliance of Boys and Girls Clubs	1,559,941				1,559,941	1,559,941				1,559,941	1,559,941				1,559,941
40	YMCA State Alliance	899,967				899,967	899,967				899,967	899,967				899,967
41	Nonrecurring Funds:															
42	Take Stock in Children	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000
43	Big Brothers Big Sisters	560,945				560,945	560,945				560,945	560,945				560,945
44	Florida Alliance of Boys and Girls Clubs	250,000				250,000	250,000				250,000	250,000				250,000
45	Governor's Mentoring Initiatives				316,533	316,533				316,533	316,533				316,533	316,533
46	Competitive Bid Projects	4,375,000			867,202	5,242,202	4,375,000			867,202	5,242,202	4,375,000			867,202	5,242,202
47	Startup Budget Adjustments - Deduct Nonrecurring	(6,185,945)			(1,183,735)	(7,369,680)	(6,185,945)			(1,183,735)	(7,369,680)	(6,185,945)			(1,183,735)	(7,369,680)
47a	Restore Nonrecurring/Align Appropriations with Revenue Estimates:															
47b	Take Stock in Children	400,000				400,000	400,000				400,000	400,000				400,000
47c	Big Brothers Big Sisters	(27,088)				(27,088)	(127,088)				(127,088)	(27,088)				(27,088)

# Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate Offer #1					House Offer #1					Senate Offer #2				
		GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total
47d	Florida Alliance of Boys and Girls Clubs	(21,491)				(21,491)	(21,491)				(21,491)	(21,491)				(21,491)
47e	Teen Trendsetters	18,000				18,000	100,000				100,000	100,000				100,000
48	Restore Nonrecurring/Align Appropriations with Revenue Estimates (Cont.):					-					-					-
48a	Best Buddies	(103,496)				(103,496)	(103,496)				(103,496)	(103,496)				(103,496)
48b	YMCA State Alliance	(134,995)				(134,995)	(134,995)				(134,995)	(134,995)				(134,995)
49						-					-					-
50	<b>TOTAL, G/A- MENTORING/STUDENT ASSISTANCE</b>	<b>7,990,746</b>	-	-	-	<b>7,990,746</b>	<b>7,972,746</b>	-	-	-	<b>7,972,746</b>	<b>8,072,746</b>	-	-	-	<b>8,072,746</b>
51																
52	<b>G/A-COLL EGE REACH OUT PROGRAM</b>	<b>1,825,106</b>			<b>411,060</b>	<b>2,236,166</b>	<b>1,825,106</b>			<b>411,060</b>	<b>2,236,166</b>	<b>1,825,106</b>			<b>411,060</b>	<b>2,236,166</b>
53	Startup Budget Adjustments - Deduct Nonrecurring				(411,060)	(411,060)				(411,060)	(411,060)				(411,060)	(411,060)
54	Align Appropriations with Revenue Estimates	(314,872)				(314,872)	(825,106)				(825,106)	(825,106)				(825,106)
55						-					-					-
56	<b>TOTAL, G/A-COLLEGE REACH OUT PROGRAM</b>	<b>1,510,234</b>	-	-	-	<b>1,510,234</b>	<b>1,000,000</b>	-	-	-	<b>1,000,000</b>	<b>1,000,000</b>	-	-	-	<b>1,000,000</b>
57																
58	<b>G/A-DIAG/L EARNING RESOURCE CENTERS</b>	<b>2,348,554</b>			<b>136,465</b>	<b>2,485,019</b>	<b>2,348,554</b>			<b>136,465</b>	<b>2,485,019</b>	<b>2,348,554</b>			<b>136,465</b>	<b>2,485,019</b>
59	Recurring Funds:					-					-					-
60	University of Florida	466,719				466,719	466,719				466,719	466,719				466,719
61	University of Miami	439,480				439,480	439,480				439,480	439,480				439,480
62	Florida State University	438,138				438,138	438,138				438,138	438,138				438,138
63	University of South Florida	458,092				458,092	458,092				458,092	458,092				458,092
64	UF Health Science Center at Jacksonville	546,125				546,125	546,125				546,125	546,125				546,125
65	Nonrecurring Funds:					-					-					-
66	University of Florida				27,119	27,119				27,119	27,119				27,119	27,119
67	University of Miami				25,537	25,537				25,537	25,537				25,537	25,537
68	Florida State University				25,458	25,458				25,458	25,458				25,458	25,458
69	University of South Florida				26,618	26,618				26,618	26,618				26,618	26,618
70	UF Health Science Center at Jacksonville				31,733	31,733				31,733	31,733				31,733	31,733
71	Startup Budget Adjustments - Deduct Nonrecurring				(136,465)	(136,465)				(136,465)	(136,465)				(136,465)	(136,465)
72	Align Appropriations with Revenue Estimates/Equalize Funding					-					-					-
72a	University of Florida	(70,194)				(70,194)	(70,194)				(70,194)	(70,194)				(70,194)
72b	University of Miami	(42,955)				(42,955)	(42,955)				(42,955)	(42,955)				(42,955)
72c	Florida State University	(41,613)				(41,613)	(41,613)				(41,613)	(41,613)				(41,613)
72d	University of South Florida	(61,567)				(61,567)	(61,567)				(61,567)	(61,567)				(61,567)
72e	UF Health Science Center at Jacksonville	(149,599)				(149,599)	(149,599)				(149,599)	(149,599)				(149,599)
73						-					-					-
74	<b>TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS</b>	<b>1,982,626</b>	-	-	-	<b>1,982,626</b>	<b>1,982,626</b>	-	-	-	<b>1,982,626</b>	<b>1,982,626</b>	-	-	-	<b>1,982,626</b>
75																
76	<b>G/A-NEW WORLD SCHOOL OF THE ARTS</b>	<b>595,286</b>			<b>193,276</b>	<b>788,562</b>	<b>595,286</b>			<b>193,276</b>	<b>788,562</b>	<b>595,286</b>			<b>193,276</b>	<b>788,562</b>
77	Startup Budget Adjustments - Deduct Nonrecurring				(193,276)	(193,276)				(193,276)	(193,276)				(193,276)	(193,276)
78	Align Appropriations with Revenue Estimates	(108,620)				(108,620)	(195,286)				(195,286)	(195,286)				(195,286)
79						-					-					-
80	<b>TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS</b>	<b>486,666</b>	-	-	-	<b>486,666</b>	<b>400,000</b>	-	-	-	<b>400,000</b>	<b>400,000</b>	-	-	-	<b>400,000</b>
81																
82	<b>G/A-SCHOOL DISTRICT MATCHING GRANT</b>	<b>1,285,584</b>			<b>354,288</b>	<b>1,639,872</b>	<b>1,285,584</b>			<b>354,288</b>	<b>1,639,872</b>	<b>1,285,584</b>			<b>354,288</b>	<b>1,639,872</b>
83	Startup Budget Adjustments - Deduct Nonrecurring				(354,288)	(354,288)				(354,288)	(354,288)				(354,288)	(354,288)
83a	Restore Nonrecurring Funds	26,314				26,314	354,288				354,288	354,288				354,288
84	Align Appropriations with Revenue Estimates					-	(245,981)				(245,981)	(245,981)				(245,981)
85						-					-					-
86	<b>TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT</b>	<b>1,311,898</b>	-	-	-	<b>1,311,898</b>	<b>1,393,891</b>	-	-	-	<b>1,393,891</b>	<b>1,393,891</b>	-	-	-	<b>1,393,891</b>
87																
88	<b>TEACHER DEATH BENEFITS</b>	<b>20,000</b>				<b>20,000</b>	<b>20,000</b>				<b>20,000</b>	<b>20,000</b>				<b>20,000</b>
89	Align Appropriations with Revenue Estimates	(2,000)				(2,000)	(2,000)				(2,000)	(2,000)				(2,000)
90						-					-					-
91	<b>TOTAL, TEACHER DEATH BENEFITS</b>	<b>18,000</b>	-	-	-	<b>18,000</b>	<b>18,000</b>	-	-	-	<b>18,000</b>	<b>18,000</b>	-	-	-	<b>18,000</b>
92																
93	<b>RISK MANAGEMENT INSURANCE</b>	<b>529,117</b>			<b>39,277</b>	<b>568,394</b>	<b>529,117</b>			<b>39,277</b>	<b>568,394</b>	<b>529,117</b>			<b>39,277</b>	<b>568,394</b>

# Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		Senate Offer #1					House Offer #1					Senate Offer #2				
		GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total
94	Align Appropriations with Revenue Estimates					-					-					-
95						-					-					-
96	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>	<b>529,117</b>	-	-	<b>39,277</b>	<b>568,394</b>	<b>529,117</b>	-	-	<b>39,277</b>	<b>568,394</b>	<b>529,117</b>	-	-	<b>39,277</b>	<b>568,394</b>
97						-					-					-
98	<b>G/A- AUTISM PROGRAM</b>	<b>5,893,731</b>			<b>342,460</b>	<b>6,236,191</b>	<b>5,893,731</b>			<b>342,460</b>	<b>6,236,191</b>	<b>5,893,731</b>			<b>342,460</b>	<b>6,236,191</b>
99	<b>Recurring Funds:</b>					-					-					-
100	USF Florida Mental Health Institute	1,033,689				1,033,689	1,033,689				1,033,689	1,033,689				1,033,689
101	UF College of Medicine	716,817				716,817	716,817				716,817	716,817				716,817
102	University of Central Florida	885,209				885,209	885,209				885,209	885,209				885,209
103	UM Pediatrics including Nova	1,120,396				1,120,396	1,120,396				1,120,396	1,120,396				1,120,396
104	Florida Atlantic University	560,602				560,602	560,602				560,602	560,602				560,602
105	UF at Jacksonville	746,999				746,999	746,999				746,999	746,999				746,999
106	FSU	830,019				830,019	830,019				830,019	830,019				830,019
107	<b>Nonrecurring Funds:</b>					-					-					-
108	USF Florida Mental Health Institute				60,063	60,063				60,063	60,063				60,063	60,063
109	UF College of Medicine				41,651	41,651				41,651	41,651				41,651	41,651
110	University of Central Florida				51,436	51,436				51,436	51,436				51,436	51,436
111	UM Pediatrics including Nova				65,102	65,102				65,102	65,102				65,102	65,102
112	Florida Atlantic University				32,574	32,574				32,574	32,574				32,574	32,574
113	UF at Jacksonville				43,405	43,405				43,405	43,405				43,405	43,405
114	FSU				48,229	48,229				48,229	48,229				48,229	48,229
115	Startup Budget Adjustments - Deduct Nonrecurring				(342,460)	(342,460)				(342,460)	(342,460)				(342,460)	(342,460)
116	Align Appropriations with Revenue Estimates					-					-					-
116a	USF Florida Mental Health Institute	(161,059)				(161,059)	(161,059)				(161,059)	(161,059)				(161,059)
116b	UF College of Medicine	(111,688)				(111,688)	(111,688)				(111,688)	(111,688)				(111,688)
116c	University of Central Florida	(137,925)				(137,925)	(137,925)				(137,925)	(137,925)				(137,925)
116d	UM Pediatrics including Nova	(174,570)				(174,570)	(174,570)				(174,570)	(174,570)				(174,570)
116e	Florida Atlantic University	(87,348)				(87,348)	(87,348)				(87,348)	(87,348)				(87,348)
116f	UF at Jacksonville	(116,390)				(116,390)	(116,390)				(116,390)	(116,390)				(116,390)
116g	FSU College of Medicine	(129,326)				(129,326)	(129,326)				(129,326)	(129,326)				(129,326)
117						-					-					-
118	<b>TOTAL, G/A-AUTISM PROGRAM</b>	<b>4,975,425</b>	-	-	-	<b>4,975,425</b>	<b>4,975,425</b>	-	-	-	<b>4,975,425</b>	<b>4,975,425</b>	-	-	-	<b>4,975,425</b>
119						-					-					-
120	<b>G/A-REGIONAL ED CONSORTIUM SERVICES</b>	<b>1,445,390</b>			<b>166,075</b>	<b>1,611,465</b>	<b>1,445,390</b>			<b>166,075</b>	<b>1,611,465</b>	<b>1,445,390</b>			<b>166,075</b>	<b>1,611,465</b>
121	Startup Budget Adjustments - Deduct Nonrecurring				(166,075)	(166,075)				(166,075)	(166,075)				(166,075)	(166,075)
121a	Restore Nonrecurring					-					-					-
122	Align Appropriations with Revenue Estimates	(75,645)				(75,645)					-					-
123						-					-					-
124	<b>TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES</b>	<b>1,369,745</b>	-	-	-	<b>1,369,745</b>	<b>1,445,390</b>	-	-	-	<b>1,445,390</b>	<b>1,445,390</b>	-	-	-	<b>1,445,390</b>
125						-					-					-
126	<b>TEACHER PROFESSIONAL DEVELOPMENT</b>	<b>236,691</b>			<b>134,616,337</b>	<b>134,853,028</b>	<b>236,691</b>			<b>134,616,337</b>	<b>134,853,028</b>	<b>236,691</b>			<b>134,616,337</b>	<b>134,853,028</b>
127	<b>Recurring Funds:</b>					-					-					-
128	FL Association of District Superintendents Training	171,618				171,618	171,618				171,618	171,618				171,618
129	Principal of the Year	35,239				35,239	35,239				35,239	35,239				35,239
130	Teacher of the Year	22,431				22,431	22,431				22,431	22,431				22,431
131	School Related Personnel of the Year	7,403				7,403	7,403				7,403	7,403				7,403
132	<b>Nonrecurring Funds:</b>					-					-					-
133	FL Association of District Superintendents Training				25,691	25,691				25,691	25,691				25,691	25,691
134	Principal of the Year				5,275	5,275				5,275	5,275				5,275	5,275
135	Teacher of the Year				3,357	3,357				3,357	3,357				3,357	3,357
136	School Related Personnel of the Year				1,108	1,108				1,108	1,108				1,108	1,108
137	Startup Budget Adjustments - Deduct Nonrecurring				(35,431)	(35,431)				(35,431)	(35,431)				(35,431)	(35,431)
138	Restore Nonrecurring/Align Appropriations with Revenue Estimates					-					-					-
138a	FL Association of District Superintendents Training	(3,905)				(3,905)	(49,670)				(49,670)	(3,905)				(3,905)
138b	Principal of the Year	(5,813)				(5,813)	(10,199)				(10,199)	(5,813)				(5,813)

# Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate Offer #1						House Offer #1						Senate Offer #2						
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
138c	Teacher of the Year	(3,701)				(3,701)	-	(6,493)				(6,493)	-	(3,701)				(3,701)	-	138c
138d	School Related Personnel of the Year	(1,221)				(1,221)	-	(2,143)				(2,143)	-	(1,221)				(1,221)	-	138d
139							-						-						-	139
140	<b>TOTAL, TEACHER PROFESSIONAL DEVELOPMENT</b>	<b>222,051</b>	<b>-</b>	<b>-</b>	<b>134,580,906</b>	<b>134,802,957</b>	<b>-</b>	<b>168,186</b>	<b>-</b>	<b>-</b>	<b>134,580,906</b>	<b>134,749,092</b>	<b>-</b>	<b>222,051</b>	<b>-</b>	<b>-</b>	<b>134,580,906</b>	<b>134,802,957</b>	<b>-</b>	140
141																				141
142	<b>G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	<b>1,052,437</b>			<b>1,935,655</b>	<b>2,988,092</b>	<b>-</b>	<b>1,052,437</b>			<b>1,935,655</b>	<b>2,988,092</b>	<b>-</b>	<b>1,052,437</b>			<b>1,935,655</b>	<b>2,988,092</b>	<b>-</b>	142
143	Recurring Funds:																			143
144	State Science Fair	39,463				39,463	-	39,463				39,463	-	39,463				39,463	-	144
145	Academic Tourney	65,770				65,770	-	65,770				65,770	-	65,770				65,770	-	145
146	Arts for a Complete Education	131,539				131,539	-	131,539				131,539	-	131,539				131,539	-	146
147	Florida Holocaust Museum	131,539				131,539	-	131,539				131,539	-	131,539				131,539	-	147
148	Project to Advance School Success (PASS)	678,645				678,645	-	678,645				678,645	-	678,645				678,645	-	148
149	Nonrecurring Funds:																			149
150	State Science Fair				2,569	2,569	-				2,569	2,569	-				2,569	2,569	-	150
151	Academic Tourney				4,282	4,282	-				4,282	4,282	-				4,282	4,282	-	151
152	Arts for a Complete Education				8,564	8,564	-				8,564	8,564	-				8,564	8,564	-	152
153	Florida Holocaust Museum	5,481			8,564	14,045	-	5,481			8,564	14,045	-	5,481			8,564	14,045	-	153
154	Learning for Life				1,242,590	1,242,590	-				1,242,590	1,242,590	-				1,242,590	1,242,590	-	154
155	Girl Scouts of Florida				382,335	382,335	-				382,335	382,335	-				382,335	382,335	-	155
156	Black Male Explorers				286,751	286,751	-				286,751	286,751	-				286,751	286,751	-	156
157	Startup Budget Adjustments - Deduct Nonrecurring	(5,481)			(1,935,655)	(1,941,136)	-	(5,481)			(1,935,655)	(1,941,136)	-	(5,481)			(1,935,655)	(1,941,136)	-	157
157a	Restore Nonrecurring:																			157a
157b	Learning for Life	497,036				497,036	-	869,813				869,813	-	869,813				869,813	-	157b
157c	Girl Scouts of Florida	152,935				152,935	-	267,635				267,635	-	267,635				267,635	-	157c
157d	Black Male Explorers	114,701				114,701	-	114,701				114,701	-	114,701				114,701	-	157d
158	Align Appropriations with Revenue Estimates																			158
158a	State Science Fair	2,569				2,569	-	2,569				2,569	-	2,569				2,569	-	158a
158b	Academic Tourney	(10,294)				(10,294)	-	(10,294)				(10,294)	-	(10,294)				(10,294)	-	158b
158c	Arts for a Complete Education	(20,587)				(20,587)	-	(20,587)				(20,587)	-	(20,587)				(20,587)	-	158c
158d	Florida Holocaust Museum	(21,135)				(21,135)	-	(131,539)				(131,539)	-	(131,539)				(131,539)	-	158d
158e	Project to Advance School Success (PASS)	(169,662)				(169,662)	-	(169,662)				(169,662)	-	(169,662)				(169,662)	-	158e
158f	Governor's School for Space Science and Technology													100,000				100,000	-	158f
159																				159
160	<b>TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	<b>1,592,519</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,592,519</b>	<b>-</b>	<b>1,969,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,969,592</b>	<b>-</b>	<b>2,069,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,069,592</b>	<b>-</b>	160
161																				161
162	<b>G/A-EXCEPTIONAL EDUCATION</b>	<b>1,495,717</b>			<b>2,576,329</b>	<b>4,072,046</b>	<b>-</b>	<b>1,495,717</b>			<b>2,576,329</b>	<b>4,072,046</b>	<b>-</b>	<b>1,495,717</b>			<b>2,576,329</b>	<b>4,072,046</b>	<b>-</b>	162
163	Startup Budget Adjustments - Deduct Nonrecurring				(242,975)	(242,975)	-				(242,975)	(242,975)	-				(242,975)	(242,975)	-	163
164	Align Appropriations with Revenue Estimates	(481,991)				(481,991)	-	(481,991)				(481,991)	-	(481,991)				(481,991)	-	164
165																				165
166	<b>TOTAL, G/A-EXCEPTIONAL EDUCATION</b>	<b>1,013,726</b>	<b>-</b>	<b>-</b>	<b>2,333,354</b>	<b>3,347,080</b>	<b>-</b>	<b>1,013,726</b>	<b>-</b>	<b>-</b>	<b>2,333,354</b>	<b>3,347,080</b>	<b>-</b>	<b>1,013,726</b>	<b>-</b>	<b>-</b>	<b>2,333,354</b>	<b>3,347,080</b>	<b>-</b>	166
167																				167
168	<b>FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>	<b>38,229,756</b>			<b>8,297,077</b>	<b>46,526,833</b>	<b>-</b>	<b>38,229,756</b>			<b>8,297,077</b>	<b>46,526,833</b>	<b>-</b>	<b>38,229,756</b>			<b>8,297,077</b>	<b>46,526,833</b>	<b>-</b>	168
169	Startup Budget Adjustments	120,363			16,190	136,553	-	120,363			16,190	136,553	-	120,363			16,190	136,553	-	169
170	Startup Budget Adjustments - Deduct Nonrecurring				(3,905,354)	(3,905,354)	-				(3,905,354)	(3,905,354)	-				(3,905,354)	(3,905,354)	-	170
170a	Restore Nonrecurring	3,905,354				3,905,354	-	3,905,354				3,905,354	-	3,905,354				3,905,354	-	170a
170b	Align Appropriations with Revenue Estimates	(1,042,559)				(1,042,559)	-	(1,042,559)				(1,042,559)	-	(1,042,559)				(1,042,559)	-	170b
171																				171
172	<b>TOTAL, FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>	<b>41,212,914</b>	<b>-</b>	<b>-</b>	<b>4,407,913</b>	<b>45,620,827</b>	<b>-</b>	<b>41,212,914</b>	<b>-</b>	<b>-</b>	<b>4,407,913</b>	<b>45,620,827</b>	<b>-</b>	<b>41,212,914</b>	<b>-</b>	<b>-</b>	<b>4,407,913</b>	<b>45,620,827</b>	<b>-</b>	172
173																				173
174	<b>TR/DMS/HR SVCS/STW CONTRACT</b>	<b>26,173</b>			<b>2,861</b>	<b>29,034</b>	<b>-</b>	<b>26,173</b>			<b>2,861</b>	<b>29,034</b>	<b>-</b>	<b>26,173</b>			<b>2,861</b>	<b>29,034</b>	<b>-</b>	174
175	Startup Budget Adjustments	(3,243)			(366)	(3,609)	-	(3,243)			(366)	(3,609)	-	(3,243)			(366)	(3,609)	-	175
176																				176
177	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRACT</b>	<b>22,930</b>	<b>-</b>	<b>-</b>	<b>2,495</b>	<b>25,425</b>	<b>-</b>	<b>22,930</b>	<b>-</b>	<b>-</b>	<b>2,495</b>	<b>25,425</b>	<b>-</b>	<b>22,930</b>	<b>-</b>	<b>-</b>	<b>2,495</b>	<b>25,425</b>	<b>-</b>	177
178																				178
179	<b>TOTAL, STATE GRANTS/NON-FEFP</b>	<b>68,814,925</b>	<b>-</b>	<b>-</b>	<b>141,363,945</b>	<b>210,178,870</b>	<b>-</b>	<b>67,349,543</b>	<b>-</b>	<b>-</b>	<b>141,363,945</b>	<b>208,713,488</b>	<b>-</b>	<b>68,053,408</b>	<b>-</b>	<b>-</b>	<b>141,363,945</b>	<b>209,417,353</b>	<b>-</b>	179

Division of Public Schools Federal Grants - K-12 Programs

Appropriation Category		Senate Offer #1					House Offer #1					Senate Offer #2				
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	EETF	PSSTF	Other Trust
1	G/A-PROJECTS, CONTRACTS, & GRANTS				4,099,420	4,099,420	-				4,099,420	4,099,420	-			4,099,420
1a	Transfer to State Board of Education for Expenses				(50,000)	(50,000)	-				(50,000)	(50,000)	-			(50,000)
1b	Transfer to State Board of Education for Contracted Services				(50,000)	(50,000)	-				(50,000)	(50,000)	-			(50,000)
2					-	-	-				-	-	-			-
3	TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS	-	-	-	3,999,420	3,999,420	-	-	-	-	3,999,420	3,999,420	-	-	-	3,999,420
4																
5	G/A-FEDERAL GRANTS & AIDS				2,458,835,191	2,458,835,191	-				2,458,835,191	2,458,835,191	-			2,458,835,191
6	Startup Budget Adjustments - Deduct Nonrecurring				-	-	-				-	-	-			-
7	ARRA - Title I Funds				(496,810,650)	(496,810,650)	-				(496,810,650)	(496,810,650)	-			(496,810,650)
8	ARRA - IDEA Funds				(422,519,656)	(422,519,656)	-				(422,519,656)	(422,519,656)	-			(422,519,656)
9	ARRA - Education Technology				(24,475,720)	(24,475,720)	-				(24,475,720)	(24,475,720)	-			(24,475,720)
10	ARRA - Education for Homeless Children				(2,116,410)	(2,116,410)	-				(2,116,410)	(2,116,410)	-			(2,116,410)
11	Align Appropriations with Revenue Estimates				-	-	-				-	-	-			-
12					-	-	-				-	-	-			-
13	TOTAL, G/A-FEDERAL GRANTS & AIDS	-	-	-	1,512,912,755	1,512,912,755	-	-	-	-	1,512,912,755	1,512,912,755	-	-	-	1,512,912,755
14																
14a	DOMESTIC SECURITY				-	-	-				-	-	-			-
14b	Workload				5,409,971	5,409,971	-				5,409,971	5,409,971	-			5,409,971
14c					-	-	-				-	-	-			-
14d	TOTAL, DOMESTIC SECURITY	-	-	-	5,409,971	5,409,971	-	-	-	-	5,409,971	5,409,971	-	-	-	5,409,971
14e																
14f	G/A-STRAT EDUC INITIATIVES				-	-	-				-	-	-			-
14g	Workload				196,922,877	196,922,877	-				196,922,877	196,922,877	-			196,922,877
14h					-	-	-				-	-	-			-
14i	TOTAL, G/A-STRAT EDUC INITIATIVES	-	-	-	196,922,877	196,922,877	-	-	-	-	196,922,877	196,922,877	-	-	-	196,922,877
14j																
14k	G/A-PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGE AND CAREERS				-	-	-				-	-	-			-
14l	Workload				28,333,892	28,333,892	-				28,333,892	28,333,892	-			28,333,892
14m					-	-	-				-	-	-			-
14n	TOTAL, G/A-PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGE AND CAREERS	-	-	-	28,333,892	28,333,892	-	-	-	-	28,333,892	28,333,892	-	-	-	28,333,892
14o																
15	G/A-SCHOOL LUNCH PROGRAM				804,333,624	804,333,624	-				804,333,624	804,333,624	-			804,333,624
16	Workload				137,973,570	137,973,570	-				137,973,570	137,973,570	-			137,973,570
17					-	-	-				-	-	-			-
18	TOTAL, G/A-SCHOOL LUNCH PROGRAM	-	-	-	942,307,194	942,307,194	-	-	-	-	942,307,194	942,307,194	-	-	-	942,307,194
19																
20	G/A-SCHOOL LUNCH PROG/STATE MATCH	16,886,046			2,532,907	19,418,953	-	16,886,046			2,532,907	19,418,953	-	16,886,046		2,532,907
21	Startup Budget Adjustments - Deduct Nonrecurring				(2,532,907)	(2,532,907)	-				(2,532,907)	(2,532,907)	-			(2,532,907)
22	Align Appropriations with Revenue Estimates				-	-	-				-	-	-			-
23					-	-	-				-	-	-			-
24	TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH	16,886,046	-	-	-	16,886,046	-	16,886,046	-	-	-	16,886,046	-	16,886,046	-	16,886,046
25																
26	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	16,886,046	-	-	2,689,886,109	2,706,772,155	-	16,886,046	-	-	2,689,886,109	2,706,772,155	-	16,886,046	-	2,689,886,109

# Division of Public Schools - Educational Media & Technology Services

Appropriation Category		Senate Offer #1						House Offer #1						Senate Offer #2					
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	CAPITOL TECHNICAL CENTER	178,968			24,996	203,964	-	178,968			24,996	203,964	-	178,968			24,996	203,964	-
2	Startup Budget Adjustments - Deduct Nonrecurring				(24,996)	(24,996)	-				(24,996)	(24,996)	-				(24,996)	(24,996)	-
3	Align Appropriations with Revenue Estimates	(29,344)				(29,344)	-	(29,344)				(29,344)	-	(29,344)				(29,344)	-
4							-						-						-
5	<b>TOTAL, CAPITOL TECHNICAL CENTER</b>	<b>149,624</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149,624</b>	<b>-</b>	<b>149,624</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149,624</b>	<b>-</b>	<b>149,624</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149,624</b>	<b>-</b>
6																			
7	<b>G/A-INSTRUCTIONAL TECHNOLOGY</b>	<b>1,030,000</b>				<b>1,030,000</b>	<b>-</b>	<b>1,030,000</b>				<b>1,030,000</b>	<b>-</b>	<b>1,030,000</b>				<b>1,030,000</b>	<b>-</b>
8	<b>Nonrecurring Funds:</b>																		
9	NEFEC Web-based Instruction for Credit Recovery	1,000,000				1,000,000	-	1,000,000				1,000,000	-	1,000,000				1,000,000	-
10	Broward Educational Programming	30,000				30,000	-	30,000				30,000	-	30,000				30,000	-
11	Startup Budget Adjustments - Deduct Nonrecurring	(1,030,000)				(1,030,000)	-	(1,030,000)				(1,030,000)	-	(1,030,000)				(1,030,000)	-
11a	Restore Nonrecurring - NEFEC Web-based Instruction	400,000				400,000	-	400,000				400,000	-	400,000				400,000	-
11b	Restore Nonrecurring - Broward Educational Programming	21,000				21,000	-	21,000				21,000	-	21,000				21,000	-
12	Align Appropriations with Revenue Estimates						-						-						-
13							-						-						-
14	<b>TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY</b>	<b>421,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>421,000</b>	<b>-</b>	<b>421,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>421,000</b>	<b>-</b>	<b>421,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>421,000</b>	<b>-</b>
15																			
16	<b>FEDERAL EQUIP MATCHING GRANTS</b>	<b>627,356</b>				<b>627,356</b>	<b>-</b>	<b>627,356</b>				<b>627,356</b>	<b>-</b>	<b>627,356</b>				<b>627,356</b>	<b>-</b>
17	Startup Budget Adjustments - Deduct Nonrecurring	(500,000)				(500,000)	-	(500,000)				(500,000)	-	(500,000)				(500,000)	-
18	Align Appropriations with Revenue Estimates	(69,104)				(69,104)	-	(63,678)				(63,678)	-	(63,678)				(63,678)	-
18a	Transfer GR to Public Broadcasting						-	(63,678)				(63,678)	-	(63,678)				(63,678)	-
19							-						-						-
20	<b>TOTAL, FEDERAL EQUIP MATCHING GRANTS</b>	<b>58,252</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,252</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
21																			
22	<b>G/A-PUBLIC BROADCASTING</b>	<b>7,555,361</b>			1,490,208	<b>9,045,569</b>	<b>-</b>	<b>7,555,361</b>			1,490,208	<b>9,045,569</b>	<b>-</b>	<b>7,555,361</b>			1,490,208	<b>9,045,569</b>	<b>-</b>
23	<b>Recurring Funds:</b>																		
24	Governmental & Cultural Affairs Programming	437,429				437,429	-	437,429				437,429	-	437,429				437,429	-
25	Florida Channel Closed Captioning	299,691				299,691	-	299,691				299,691	-	299,691				299,691	-
26	Year Round Coverage - Florida Channel	1,148,851				1,148,851	-	1,148,851				1,148,851	-	1,148,851				1,148,851	-
27	Public Radio & TV Stations	5,669,390				5,669,390	-	5,669,390				5,669,390	-	5,669,390				5,669,390	-
28	<b>Nonrecurring Funds:</b>																		
29	Governmental & Cultural Affairs Programming				86,278	86,278	-				86,278	86,278	-				86,278	86,278	-
30	Florida Channel Closed Captioning				59,111	59,111	-				59,111	59,111	-				59,111	59,111	-
31	Year Round Coverage - Florida Channel				226,597	226,597	-				226,597	226,597	-				226,597	226,597	-
32	Public Radio & TV Stations				1,118,222	1,118,222	-				1,118,222	1,118,222	-				1,118,222	1,118,222	-
33	Startup Budget Adjustments - Deduct Nonrecurring				(1,490,208)	(1,490,208)	-				(1,490,208)	(1,490,208)	-				(1,490,208)	(1,490,208)	-
33a	Restore Nonrecurring/Align Appropriations with Revenue Estimates:						-						-						-
33b	Governmental & Cultural Affairs Programming	7,722				7,722	-	7,722				7,722	-	60,093				60,093	-
33c	Florida Channel Closed Captioning	5,291				5,291	-	5,291				5,291	-	41,171				41,171	-
33d	Year Round Coverage - Florida Channel	20,280				20,280	-	20,280				20,280	-	157,825				157,825	-
34	Restore Nonrecurring/Align Appropriations with Revenue Estimates:						-						-						-
34a	Public Radio & TV Stations	(1,270,941)				(1,270,941)	-	(918,062)				(918,062)	-	(918,062)				(918,062)	-
34b	Transfer GR from Federal Equipment Matching Grant:						-						-						-
34c	Governmental & Cultural Affairs Programming						-						-						-
34d	Florida Channel Closed Captioning						-						-						-
34e	Year Round Coverage - Florida Channel						-						-						-
34f	Public Radio & TV Stations						-	47,782				47,782	-	47,782				47,782	-
35							-						-						-
36	<b>TOTAL, G/A-PUBLIC BROADCASTING</b>	<b>6,317,713</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,317,713</b>	<b>-</b>	<b>6,718,374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,718,374</b>	<b>-</b>	<b>6,944,170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,944,170</b>	<b>-</b>
37																			
38	<b>TOTAL, ED MEDIA &amp; TECH SERVICES</b>	<b>6,946,589</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,946,589</b>	<b>-</b>	<b>7,288,998</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,288,998</b>	<b>-</b>	<b>7,514,794</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,514,794</b>	<b>-</b>

# State Board of Education

Appropriation Category	Senate Offer #1						House Offer #1						Senate Offer #2					
	FTE	GR	EETF	PSSTF	Other Trust	Total	FTE	GR	EETF	PSSTF	Other Trust	Total	FTE	GR	EETF	PSSTF	Other Trust	Total
<b>SALARIES &amp; BENEFITS</b>	1,128.00	20,914,315			52,056,109	72,970,424	1,128.00	20,914,315			52,056,109	72,970,424	1,128.00	20,914,315			52,056,109	72,970,424
Startup Budget Adjustments		59,851			142,016	201,867		59,851			142,016	201,867		59,851			142,016	201,867
Startup Budget Adjustments - Deduct Nonrecurring					(1,276,752)	(1,276,752)					(1,276,752)	(1,276,752)					(1,276,752)	(1,276,752)
Align Appropriations with Revenue Estimates	(46.00)	(1,048,708)			(921,164)	(1,969,872)	(46.00)	(1,048,708)			(921,164)	(1,969,872)	(46.00)	(1,048,708)			(921,164)	(1,969,872)
Transfer Budget Authority for GED Program					(193,185)	(193,185)					(193,185)	(193,185)					(193,185)	(193,185)
Transfer Agency for Workforce Innovation School Readiness to Department of Education																		
Transfer GR from Contracted Services																		
Deduct Agency Data Center Services Funding							(8.00)				(478,637)	(478,637)	(8.00)				(478,637)	(478,637)
<b>TOTAL, SALARIES &amp; BENEFITS</b>	1,082.00	19,925,458	-	-	49,807,024	69,732,482	1,074.00	19,925,458	-	-	49,328,387	69,253,845	1,074.00	19,925,458	-	-	49,328,387	69,253,845
<b>OTHER PERSONAL SERVICES</b>		239,515			2,014,766	2,254,281		239,515			2,014,766	2,254,281		239,515			2,014,766	2,254,281
Align Appropriations with Revenue Estimates		(11,976)				(11,976)		(11,976)				(11,976)		(11,976)				(11,976)
Transfer Agency for Workforce Innovation School Readiness to Department of Education																		
<b>TOTAL, OTHER PERSONAL SERVICES</b>		227,539	-	-	2,014,766	2,242,305		227,539	-	-	2,014,766	2,242,305		227,539	-	-	2,014,766	2,242,305
<b>EXPENSES</b>		2,845,008			18,563,177	21,408,185		2,845,008			18,563,177	21,408,185		2,845,008			18,563,177	21,408,185
Align Appropriations with Revenue Estimates		(142,250)			(3,403,289)	(3,545,539)		(142,250)			(3,403,289)	(3,545,539)		(142,250)			(3,403,289)	(3,545,539)
Transfer from Federal Grants, Grants and Donations TF					50,000	50,000					50,000	50,000					50,000	50,000
Transfer Operating TF from Salaries for GED Program					37,897	37,897					37,897	37,897					37,897	37,897
Increase Budget Authority for GED Testing Program					94,547	94,547					94,547	94,547					94,547	94,547
Transfer Agency for Workforce Innovation School Readiness to Department of Education																		
Deduct Agency Data Center Services Funding											(295,593)	(295,593)					(295,593)	(295,593)
Reductions From Technology Service Consolidation											(172,276)	(172,276)					(172,276)	(172,276)
<b>TOTAL, EXPENSES</b>		2,702,758	-	-	15,342,332	18,045,090		2,702,758	-	-	14,874,463	17,577,221		2,702,758	-	-	14,874,463	17,577,221
<b>G/A - PROJECTS, CONTRACTS &amp; GRANTS</b>																		
Transfer Agency for Workforce Innovation School Readiness to Department of Education																		
<b>TOTAL, G/A-PROJECTS, CONTRACTS &amp; GRANTS</b>			-	-					-	-					-	-		
<b>OPERATING CAPITAL OUTLAY</b>		48,390			1,669,302	1,717,692		48,390			1,669,302	1,717,692		48,390			1,669,302	1,717,692
Align Appropriations with Revenue Estimates		(2,420)				(2,420)		(2,420)				(2,420)		(2,420)				(2,420)
Transfer Agency for Workforce Innovation School Readiness to Department of Education																		
<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		45,970	-	-	1,669,302	1,715,272		45,970	-	-	1,669,302	1,715,272		45,970	-	-	1,669,302	1,715,272
<b>ASSESSMENT &amp; EVALUATION</b>		35,648,861			47,988,864	83,637,725		35,648,861			47,988,864	83,637,725		35,648,861			47,988,864	83,637,725
Startup Budget Adjustments - Deduct Nonrecurring					(5,748,056)	(5,748,056)					(5,748,056)	(5,748,056)					(5,748,056)	(5,748,056)
FCAT Liquidated Damages					10,846,041	10,846,041					10,846,041	10,846,041					10,846,041	10,846,041
Workload					2,475,929	2,475,929					2,475,929	2,475,929					2,475,929	2,475,929
Align Appropriations with Revenue Estimates	(4,226,771)				(373,203)	(4,599,974)	(4,017,291)				(373,203)	(4,390,494)	(4,017,291)				(373,203)	(4,390,494)
Deduct Agency Data Center Services Funding							(68,514)					(68,514)					(68,514)	
Reductions From Technology Service Consolidation							(140,966)					(140,966)					(140,966)	
<b>TOTAL, ASSESSMENT &amp; EVALUATION</b>	31,422,090		-	-	55,189,575	86,611,665	31,422,090		-	-	55,189,575	86,611,665	31,422,090		-	-	55,189,575	86,611,665
<b>TRANSFER TO DIV OF ADMIN HEARINGS</b>		282,410				282,410		282,410				282,410		282,410				282,410
Assessment from DOAH		(21,588)				(21,588)		(21,588)				(21,588)		(21,588)				(21,588)
<b>TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS</b>		260,822	-	-		260,822		260,822	-	-		260,822		260,822	-	-		260,822
<b>CONTRACTED SERVICES</b>		636,327			20,421,772	21,058,099		636,327			20,421,772	21,058,099		636,327			20,421,772	21,058,099
Align Appropriations with Revenue Estimates		(31,816)				(31,816)					(1,603,289)	(1,603,289)					(1,603,289)	(1,603,289)
Transfer from Federal Grants, Grants and Donations TF					50,000	50,000					50,000	50,000					50,000	50,000
Transfer Operating TF from Salaries for GED Program					155,288	155,288					155,288	155,288					155,288	155,288
Increase Budget Authority for GED Testing Program					106,905	106,905					106,905	106,905					106,905	106,905
Transfer GR to Salaries and Benefits							(636,327)					(636,327)						

# State Board of Education

Appropriation Category	Senate Offer #1							House Offer #1							Senate Offer #2						
	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
<b>TOTAL, CONTRACTED SERVICES</b>		604,511	-	-	20,733,965	21,338,476	-		-	-	-	19,130,676	19,130,676	-		636,327	-	-	19,130,676	19,767,003	-
<b>G/A-CONTRACTED SERVICES</b>																					
Transfer Agency for Workforce Innovation School Readiness to Department of Education																					
<b>TOTAL, G/A-CONTRACTED SERVICES</b>		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
<b>G/A-CHOICES PRODUCT SALES</b>					400,000	400,000	-					400,000	400,000	-					400,000	400,000	-
Align Appropriations with Revenue Estimates					(200,000)	(200,000)	-					(200,000)	(200,000)	-					(200,000)	(200,000)	-
<b>TOTAL, G/A-CONTRACTED SERVICES</b>		-	-	-	200,000	200,000	-		-	-	-	200,000	200,000	-		-	-	-	200,000	200,000	-
<b>ED FACILITIES RES &amp; DEV PROJECTS</b>					200,000	200,000	-					200,000	200,000	-					200,000	200,000	-
<b>TOTAL, ED FACILITIES RES &amp; DEV PROJECTS</b>		-	-	-	200,000	200,000	-		-	-	-	200,000	200,000	-		-	-	-	200,000	200,000	-
<b>STUDENT FINANCIAL ASSISTANCE/MIS</b>					484,993	484,993	-					484,993	484,993	-					484,993	484,993	-
<b>TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS</b>		-	-	-	484,993	484,993	-		-	-	-	484,993	484,993	-		-	-	-	484,993	484,993	-
<b>G/A-DATA SYSTEMS FOR SCHOOL READINESS</b>																					
Transfer Agency for Workforce Innovation School Readiness to Department of Education																					
<b>TOTAL, G/A-DATA SYSTEMS FOR SCHOOL READINESS</b>		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
<b>RISK MANAGEMENT INSURANCE</b>		186,198			543,530	729,728	-		186,198			543,530	729,728	-		186,198			543,530	729,728	-
Transfer Agency for Workforce Innovation School Readiness to Department of Education																					
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		186,198	-	-	543,530	729,728	-		186,198	-	-	543,530	729,728	-		186,198	-	-	543,530	729,728	-
<b>TR/DMS/HR SERVICES STW CONTRACT</b>		178,042			334,626	512,668	-		178,042			334,626	512,668	-		178,042			334,626	512,668	-
Startup Budget Adjustments		(22,062)			(42,804)	(64,866)	-		(22,062)			(42,804)	(64,866)	-		(22,062)			(42,804)	(64,866)	-
Transfer Agency for Workforce Innovation School Readiness to Department of Education																					
Deduct Agency Data Center Services Funding												(38,060)	(38,060)	-					(38,060)	(38,060)	-
<b>TOTAL, TR/DMS/HR SERVICES STW CONTRACT</b>		155,980	-	-	291,822	447,802	-		155,980	-	-	253,762	409,742	-		155,980	-	-	253,762	409,742	-
<b>QUALIFIED EXPENDITURE CATEGORY - EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)</b>																					
Transfer Agency for Workforce Innovation School Readiness to Department of Education																					
<b>TOTAL, QUALIFIED EXPENDITURE CATEGORY - ELIS</b>		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
<b>DATA PROCESSING SERVICES / EDU TECH / INFO SVCS</b>		3,603,494			6,514,821	10,118,115	-		3,603,494			6,514,821	10,118,115	-		3,603,494			6,514,821	10,118,115	-
Startup Budget Adjustments		5,086			8,313	13,399	-		5,086			8,313	13,399	-		5,086			8,313	13,399	-
Startup Budget Adjustments - Deduct Nonrecurring					(606,955)	(606,955)	-					(606,955)	(606,955)	-					(606,955)	(606,955)	-
Align Appropriations with Revenue Estimates		(193,516)			17,775	(175,741)	-		(193,516)			17,775	(175,741)	-		(193,516)			17,775	(175,741)	-
Florida Academic Counseling and Tracking for Students (FACTS.org) Proviso \$50,000																					
Deduct Agency Data Center Services Funding												(96,930)	(96,930)	-					(96,930)	(96,930)	-
Reductions From Technology Service Consolidation												(24,773)	(154,185)	-					(24,773)	(154,185)	-
E-mail Consolidation (Deduct)		(140,820)			(362,108)	(502,928)	-														
E-mail Consolidation (Add)		133,907			344,333	478,240	-														
<b>TOTAL, DATA PROCESSING SERVICES</b>		3,408,151	-	-	5,915,979	9,324,130	-		3,188,722	-	-	5,908,981	9,097,703	-		3,188,722	-	-	5,908,981	9,097,703	-
<b>DATA PROCESSING SERVICES/SOUTHWOOD SHARED RESOURCE CENTER</b>					17,327	17,327	-					17,327	17,327	-					17,327	17,327	-

# State Board of Education

Appropriation Category		Senate Offer #1						House Offer #1						Senate Offer #2								
		FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
67a	Transfer Agency for Workforce Innovation School Readiness to Department of Education						-	-						-	-						-	-
68							-	-						-	-						-	-
69	TOTAL, DP SERVICES/SOUTHWOOD		-	-	-	17,327	17,327	-		-	-	-	17,327	17,327	-		-	-	-	17,327	17,327	-
70																						
71	DATA PROCESSING SERVICES/NORTHWOOD SHARED RESOURCE CENTER		30,000			157,369	187,369	-		30,000			157,369	187,369	-		30,000			157,369	187,369	-
72	Startup Budget Adjustments					(157,369)	(157,369)	-					(157,369)	(157,369)	-					(157,369)	(157,369)	-
72a	Align Appropriations with Revenue Estimates		(30,000)				(30,000)	-						-	-						-	-
72b	Reductions From Technology Service Consolidation							-		(30,000)				(30,000)	-		(30,000)				(30,000)	-
73							-	-						-	-						-	-
74	TOTAL, DP SERVICES/NORTHWOOD		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
75																						
76	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER						-	-						-	-						-	-
77	Startup Budget Adjustments					157,369	157,369	-					157,369	157,369	-					157,369	157,369	-
77a	Add Services Provided By Primary Data Center						-	-		165,444			812,290	977,734	-		165,444			812,290	977,734	-
78							-	-						-	-						-	-
79	TOTAL, DP SERVICES/NORTHWEST			-	-	157,369	157,369	-		165,444	-	-	969,659	1,135,103	-		165,444	-	-	969,659	1,135,103	-
80																						
81	TOTAL, STATE BOARD OF EDUCATION	1,082.00	58,939,477	-	-	152,567,984	211,507,461	-	1,074.00	58,280,981	-	-	150,785,421	209,066,402	-	1,074.00	58,917,308	-	-	150,785,421	209,702,729	-
82																						
83	SALARY RATE ADJUSTMENT																					
83a	Align Appropriations with Revenue Estimates	(46.00)					(1,376,714)		(41.00)	(1,383,399)				(1,383,899)		(41.00)	(1,383,399)				(1,383,899)	
83b	Transfer Agency for Workforce Innovation School Readiness to Department of Education						5,591,645							-							-	
84																						
85	TOTAL, SALARY RATE ADJUSTMENTS						4,214,931							(1,383,899)							(1,383,899)	

# 2011 PreK-12 Proviso Side-by-Side Differences

Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	House Offer #1	Senate Offer #2
1	8	District Lottery and School Recognition Program	After School Recognition awards are made, the balance of funds are to be provided to School Advisory Councils up to \$5 per FTE.	After School Recognition awards are made, the balance of funds are to be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding.	House Accepts Senate Offer.	Closed.
2	65A	School Readiness Services	<p>From the Child Care and Development Block Grant Trust Fund, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).</p> <p>From the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).</p> <p>Funds from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.</p> <p>Funds require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services. The DOE may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the DOE, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.</p>	Not in the House Bill.	House Accepts Senate Offer.	Closed.
3	67A	Voluntary Prekindergarten Program	<p>VPK program funds remain in DOE and DOE becomes administrative agency with transfer of former AWI admin. funds.</p> <p>Regular School Year BSA = \$2,553</p> <p>Summer School BSA = \$2,172</p> <p>Coalition Admin. Rate = 4.5%</p>	<p>Current policy to transfer appropriated VPK program funds to AWI. Administrative funds appropriated in AWI.</p> <p>Regular School Year BSA = \$2,383</p> <p>Summer School BSA = \$2,026</p> <p>Coalition Admin. Rate = 4.0%</p>	Closed	Closed.
4	68	FEFP - .025 mill	2. In addition, if any school district levies <u>by super majority vote for the 2011-2012 fiscal year</u> , an additional <u>voted</u> .25 mills to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the .25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's .25 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.	2. In addition, if any school district levies an additional 0.25 mill for the 2011-2012 fiscal year to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the 0.25 mill generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, <u>at the time of the third calculation of the FEFP</u> , the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.	House Accepts Senate Offer.	Closed.

# 2011 PreK-12 Proviso Side-by-Side Differences

Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	House Offer #1	Senate Offer #2
5	68	FEFP – Supplemental Academic Instruction	From the funds in Specific Appropriations 6 and 68, \$633,050,862, is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. <u>If any district has an elementary school with a grade of D or F or is on the Persistently Low Achieving list based on assessment and graduation rankings, the first priority for the use of these funds, together with other available funds, shall be to provide an additional hour for each day of the entire school year for instruction in reading and math for the students in such schools. The superintendent shall certify to the Commissioner of Education that the district has complied with this requirement. After this requirement has been met,</u> these funds may thereafter be used to supplement intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for 2011-2012 shall not be recalculated during the school year.	House bill does not include underlined language.	Maintain House Position.	Senate position.
6	68	FEFP – Merit Award Plan	Senate bill does not include underlined language.	From the funds in Specific Appropriations 6 and 68, \$10,000,000 is provided for the Merit Award Program provided in section 1012.225, Florida Statutes. <u>The allocation shall not be recalculated during the school year.</u>	House Accepts Senate Offer.	Closed.
7	68	FEFP – Student Instruction	The funds in Specific Appropriations 6 and 68 are provided for the instruction of students in Kindergarten through grade 12. Instruction is to be provided for students for the full instructional time as provided in Section 1011.61, Florida Statutes. If students are not provided the required amount of instruction, FEFP funds allocated to the district for this purpose shall be deducted. For each hour of instruction not provided, funds shall be reduced proportionally. The superintendent shall certify the amount of instruction provided.	Not in House bill.	Maintain House Position.	Senate Accepts House Offer.
8	68	FEFP – Virtual Instruction	FEFP and Class Size Reduction funds may be used for on-site virtual instruction in the traditional classroom if the school district receives parental consent.	Not in House bill.	Maintain House Position.	Senate Accepts House Offer.
9	Before 70	Non-FEFP Language	Not in Senate bill.	Specifies funds shall be used to serve Florida students only.	Maintain House Position.	Senate Accepts House Offer.
10	70	Instructional Materials	\$50,000 for the Sunlink Uniform Library Database to be provided to the College Center for Library Automation (CCLA) to complete the transfer of the K-12 public school bibliographic database from the DOE to the CCLA for inclusion in its online discovery tool product; and \$45,000 to the DOE to work with the CCLA and the school districts to update the electronic database. CCLA should make database of library holdings available no later than September 1, 2011.	Not in House bill.	House Accepts Senate position in Budget offer #1 for \$85,000 and provides modified proviso to provide \$50,000 to CCLA and \$35,000 to DOE for transferring Sunlink.	Senate Accepts House Offer.
11	71	Grants to Public Schools for Reading Programs	Funding is for NEFEC and PAEC to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 on FCAT Reading.	Not in House bill.	Maintain House Position.	Senate position.
12	84	Exceptional Education	Not in Senate bill.	Specifies funding for projects serving students with disabilities and students who are gifted shall include the FDLRS Multidisciplinary Educational Services Centers and Florida Instructional Materials Center for the Visually Impaired.	Maintain House Position.	Senate Accepts House Offer.
13	88	Federal Grants and Aids	Not in Senate bill.	\$100,000 for the African American Task Force and \$100,000 for the Florida Holocaust Museum from Admin. TF.	Maintain House Position.	Senate Accepts House Offer.
14	Before 102	State Board of Education	Requires the State Board and BOG to identify the percent of day, evening, and weekend utilization of higher education classroom facilities to determine space needs and to develop recommendations before Jan. 15, 2012 for a revised funding formula or potential policy changes to increase evening and weekend utilization during future school terms.	Not in House bill.	House Accepts Senate Offer.	Closed.

# 2011 PreK-12 Proviso Side-by-Side Differences

Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	House Offer #1	Senate Offer #2
15	Before 102	Assessment and Evaluation	Not in Senate bill.	Allocates \$590,000 to continue the development and maintenance of the FCAT Explorer program.	Modified House Position to move proviso language to lead in of State Board of Education <u>From the funds provided in specific appropriations 102 through 117 from the Race To The Top grant, \$590,000 is provided to continue the development and maintenance of the FCAT Explorer program for common core subjects until the new standards tutorial is launched and for non-common core subject areas. The Department shall contract with the current provider of the FCAT Explorer which was previously selected through a competitive procurement.</u>	Modified House Position. Proviso language at beginning of State Board of Education. From the funds provided in specific appropriations 102 through 117 from the Race To The Top grant, up to \$590,000 is provided to continue the development and for maintenance of the FCAT Explorer program for common core subjects until the new standards tutorial is launched and for non-common core subject areas. The Department shall contract with the current provider of the FCAT Explorer which was previously selected through a competitive procurement.
16	114	Education Technology and Information Services	\$50,000 to the Florida Academic Counseling and Tracking for Students program (FACTS.org).	Not in House bill.	House Accepts Senate Offer.	Closed.
17	Back of the Bill, Sec 16	ELIS	Revert and reappropriate the unexpended balance of funds for the Early Learning Information System (ELIS) to the Department of Education.	Not in House bill.	House Accepts Senate Offer.	Closed.
18	Back of the Bill, Sec 17	ELIS	Revert and reappropriate the unexpended balance of funds for the Agency for Workforce Innovation to the Department of Education. Originally appropriated in 2009-10. Includes stimulus funds.	Not in House bill.	House Accepts Senate Offer.	Closed.
19	Back of the Bill, Sec 18	ELIS	Revert and reappropriate the unexpended balance of funds for the Early Learning Information System. Originally appropriated in 2010-11. Includes stimulus funds.	Not in House bill.	House Accepts Senate Offer.	Closed.
20	Back of the Bill, Sec 19	State Early Childhood Advisory Council	Revert and reappropriate the unexpended balance of funds for the State Early Childhood Advisory Council.	Not in House bill.	House Accepts Senate Offer.	Closed.
21	Back of the Bill, Sec 25	FCAT Liquidated Damages	Appropriates \$3,898,959 for Florida Comprehensive Assessment Test (FCAT) Liquidated Damages to reimburse school districts for costs associated with 2009-10 delayed FCAT results.	Not in House bill.	House Accepts Senate Offer.	Closed.
22	68	FEFP - Contracted Personnel	Not in Senate bill.	Not in House bill.	From the funds provided in specific appropriation 68, school districts may not expend more than \$100,000 for contracted lobbyists.	Modified House Position. From the funds provided in Specific Appropriation 68, school districts and other educational entities shall report to the chairs of the education appropriations committees in the House and the Senate, the salaries and benefits and other compensation for contracted lobbyists and other governmental affairs employees.

# 2011 PreK-12 Conforming Bill Differences

Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	House Offer #1	Senate Offer #2
1	1		213.053	PECO Bonds	Authorizes DOR to provide certain information regarding the gross receipts tax to the State Board of Education, the Division of Bond Finance, and the Office of Economic and Demographic Research.	Not in House bill.	Maintain House Position.	Senate Position.
2	2		215.61	PECO Bonds	In determining the amount of PECO bonds to service by the gross receipts tax, the State Board of Education is to disregard the effects of a 2010 nonrecurring refund resulting from a specified settlement agreement.	Not in House bill.	Maintain House Position.	Senate Position.
3	3		1001.25	Educational Media	Provides the DOE with flexibility to use varying multiple applications and other electronic media to extend educational services to all state systems of public education, rather than just with educational television.	Not in House bill.	House Accepts Senate Offer	Closed.
4	4		1001.271	Florida Information Resource Network	Removes former DOE responsibilities for FIRN and the purchase of the e-rate discount, and authorizes the DOE to continue to facilitate and coordinate the use of FIRN by school districts, educational institutions in the Florida College System, state universities, and other eligible users.	Not in House bill.	House Accepts Senate Offer	Closed.
5	5		1001.28	Distance Learning, Florida Knowledge Network	Delete a reference to the Florida Knowledge Network and provides flexibility for the DOE to use various media for distance learning, not just educational television.	Not in House bill.	House Accepts Senate Offer	Closed.
6	6		1001.451	Regional Education Consortia	Provides that the \$50,000 grant for each member of a Regional Education Consortium subject to determination in the GAA.	Not in House bill.	House Accepts Senate Offer	Closed.
7	6		1001.451	Regional Education Consortia	Authorizes regional consortium service organizations to use patents, copyrights, and trademarks to generate revenue for activities to increase services to member districts.	Not in House bill.	House Accepts Senate Offer	Closed.
8	7		1002.33	Charter School Student Eligibility	For a charter school, if a developer provides school facilities and property worth at least \$10 million, then students residing in the development are entitled to 50% of the school's enrollment.	Not in House bill.	House Accepts Senate Offer	Closed.
9	7	2	1002.33	School District Capital Outlay Surtax	Clarifies prior year conforming bill legislation related to expenditure of capital outlay funds for charter-schools-in-the-workplace.	Same.	Closed.	Closed.
10	7	2	1002.33	Charter System LEA Status	Authorizes that certain charter school systems may be considered a local education agency (LEA) for the purpose of receiving federal funds.	Same.	Closed.	Closed.
11		3	1002.45	School District Virtual Instruction Program	Not in Senate bill.	Requires school districts to report contract prices for school district virtual instruction programs (VIP) to the DOE.  Requires districts to expend the difference between funds received per student for the VIP and the contract price on technology infrastructure.	Closed.	Closed.
12		4	1002.55	Voluntary Prekindergarten	Not in Senate bill.	Revises the maximum number of students per prekindergarten school-year class in a private school VPK program from 18 to 20.	Closed.	Closed.
13		5	1002.63	Voluntary Prekindergarten	Not in Senate bill.	Revises the maximum number of students per prekindergarten school-year class in a public school VPK program from 18 to 20.	Closed.	Closed.
14		6	1002.71	Voluntary Prekindergarten	Not in Senate bill.	Reduces the early learning coalition administrative percentage from 4.5 percent to 4.0 percent.	Closed.	Closed.
15	9,10	7	1003.01, 1003.03	Class Size Reduction - Core Courses	Redefines the terms "core-curricula courses" and "extracurricular courses".  Social studies for Prekindergarten to Grade 3 and courses for middle grades promotion are included in core.  Requires the DOE to identify core courses from the Course Code Directory.	Same.  Social Studies for Prekindergarten to Grade 3 and courses for middle grades promotion are <u>not</u> included in core.  No requirement for the DOE to identify core courses.	House Accepts Senate Offer	Closed.
16	10	8	1003.03	Class Size Reduction – New enrollments	Allows school districts to place new enrollments that come in after the October student membership count to be placed in existing classrooms up to 3 students above the maximum for Pk to 3 and up to 5 students for 4 through 12, provided that the district submits a plan to the Commissioner of Education for compliance the following school year.	Same.	Closed.	Closed.
17	15	25	1011.685	Class Size Reduction Categorical Funds Flexibility	Clarifies that districts may use their class size reduction categorical operating funds for other operating expenditures once they meet maximum class size requirements.	Same.	Closed.	Closed.

# 2011 PreK-12 Conforming Bill Differences

Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	House Offer #1	Senate Offer #2
18	11		1004.02	Coenrollment	Revises the definition of the term "adult student" by removing authorization for a high school student to take an adult course for high school graduation (coenrolled). Conforms to the Workforce Education budget in Higher Ed.	Not in House bill.	House Accepts Senate Offer	Closed.
19	13		1011.62	FEFP - Coenrollment	Deletes provisions relating to the coenrollment of high school students in adult secondary courses in colleges. Conforms to Workforce Education funding in Higher Ed budget.	Not in House bill.	House Accepts Senate Offer	Closed.
20	12		1006.282	Instructional Materials -- Digital Pilot Program	Authorizes school districts to establish pilot digital instructional materials schools. Participating districts will be required to have an LIIS and rely heavily on electronic instructional materials. Pilot schools will not have to purchase the required adoption within the first two years and will not have to purchase materials from the depository. Districts will provide a plan and report on the outcomes.	Not in House bill.	House Accepts Senate Offer	Closed.
21		10	1006.28	Definition of Adequate Instructional Materials	Not in Senate bill.	Replaces "textbooks" with "student or site licenses" in definition and replaces "textbooks" with "instructional materials" to allow for multiple delivery options of instructional materials.	House Accepts Senate Offer	Closed.
22		11	1006.281	Local Instructional Improvement Systems	Not in Senate bill.	Renames "learning management systems" to "local instructional improvement systems" (LIIS) and modifies statute for clarification. Requires that by June 30, 2014, the district LIIS comply with DOE minimum standards of the Race to the Top grant. Revised language requires system coordination and management of student assessment data, professional development, and connection with digital content.	House Accepts Senate Offer	Closed.
23		12	1006.29	Instructional Materials Review Process	Not in Senate bill.	Restructures the instructional materials adoption process to require three reviewers, rather than committees, to evaluate electronic format of materials; defines electronic and digital formats; and provides dates to incorporate digital instructional materials in the classroom: 2012-2013 for grades 9 to 12, 2013-2014 for K to 8, 2014-2015 for K to 12. Removes language requiring reimbursement of school districts for per diem for instructional staff who participated in the committee process.	House Accepts Senate Offer	Closed.
24		1	1001.10	Powers of Commissioner of Education - Instructional Materials Review Process	Not in Senate bill.	Changes "committee" to "reviewers"	House Accepts Senate Offer	Closed.
25		13	1006.30	Affidavit of Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	House Accepts Senate Offer	Closed.
26		14	1006.31	Duties of Instructional Materials Reviewers	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	House Accepts Senate Offer	Closed.
27		15	1006.32	Instructional Materials Prohibited Acts	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	House Accepts Senate Offer	Closed.
28		16	1006.33	Instructional Materials Bid Process	Not in Senate bill.	Technical conforming changes to align terminology with the restructuring of the instructional materials adoption process and modifying bid specifications. School districts may not request samples in addition to the electronic format. Clarifies and adjusts specifications for electronic and digital format for LIISs and devices.	House Accepts Senate Offer	Closed.
29		17	1006.34	Instructional Materials Duties of Commissioner	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	House Accepts Senate Offer	Closed.
30		18	1006.35	Accuracy of Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	House Accepts Senate Offer	Closed.
31		19	1006.36	Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process and changes adoption term from 6 to 5 years.	House Accepts Senate Offer	Closed.
32		20	1006.38	Duties of Instructional Materials Publishers	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process; requires electronically delivered samples; requires accessibility through local instructional improvement systems and electronic devices.	House Accepts Senate Offer	Closed.
33		21	1006.39	Production and Dissemination of Educational Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	House Accepts Senate Offer	Closed.

# 2011 PreK-12 Conforming Bill Differences

Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	House Offer #1	Senate Offer #2
34		22	1006.40	Use of Instructional Materials Allocation	Not in Senate bill.	Requires, by the 2012-13 school year, school districts to use 50% of the instruction materials categorical in the FEFP for the purchase of electronic or digital materials on the state-adopted list. Provides flexibility in the materials purchased with the remaining 50% of funding. Removes archaic language.	House Accepts Senate Offer	Closed.
35		23	1006.43	Instructional Materials Legislative Budget Request	Not in Senate bill.	Eliminates requirement for DOE to request instructional materials funding in the legislative budget request.	House Accepts Senate Offer	Closed.
36	13	9, 24	1003.492, 1011.62	Industry Certified Bonus Weights, FEFP	Revises industry certified bonus weight for career education programs from 0.3 FTE to 0.1, 0.2, or 0.3 FTE based on rigor of the certification (50%) and employment value (50%). Provides specific criteria for rigor and employment value. Maximum is 0.3. The DOE will calculate the values and State Board rule will include assigned values in Industry Certified Funding List.	Authorizes State Board in rule to establish a process to calculate revised industry certified bonus weights for career education programs based on rigor and employment value of each certification. Maximum is 0.3. State Board will adopt the weights.	House Accepts Senate Offer	Closed.
37		24	1011.62	FEFP - Florida Virtual School	Not in Senate bill.	Provides the Florida Virtual School an increase in additional weighted FTE to be calculated by multiplying total public school unweighted FTE in the school by a factor of 0.228 (additional .114) for the 2011-2012 fiscal year.	House Accepts Senate Offer	Closed.
38	14		1011.621	Transfer of DJJ Programs	Authorizes a prorata transfer of FEFP funds between school districts when DJJ students transfer after the enrollment count during a semester.	Not in House bill.	House Accepts Senate Offer	Closed.
39	16	26	1011.71	FEFP – Sunset Supermajority Millage	Authorizes expiration of the 0.25 mill voted super majority millage on June 30, 2011.  Does not allow for the local funds or state compression funds from the .25 mill levy to be included in an FEFP calculation, <u>except that, for the 16 districts that have the 2-year voted levy, the compression may be continued for the 2011-2012 and 2012-2013 fiscal years.</u> (Underlined language not in House Bill.)  Allows the 16 districts that passed a referendum to continue the levy for 2 more years.	Repeals the 0.25 mill voted super majority millage on June 30, 2011.  Does not allow for the funds generated by the .25 mill levy to be included in the FEFP calculation.  Same.	House Accepts Senate Offer	Closed.
40		26	1011.71	FEFP – Capital Improvement Millage	Not in Senate bill.	Increases the amount that school districts may expend per unweighted FTE student from the revenue generated by the levy of local capital improvement millage from \$100 to \$200 per FTE for motor vehicles or property and casualty insurance; clarifies the definition of property and casualty insurance premiums authorized in this section.	House Accepts Senate Offer	Closed.
41		27	1011.71	FEFP – Capital Improvement Millage	Not in Senate bill.	Authorizes the Commissioner to waive the equal-dollar reduction penalty in the FEFP resulting from audit findings that districts made expenditures during the 2008-2009 and 2009-2010 fiscal years for the purchase of software and for property and casualty insurance.	House Accepts Senate Offer	Closed.
42	17		1012.225	Merit Award Plan (MAP)	Discontinues state funding for MAP after payment of 2010-11 awards.	Not in House bill.	House Accepts Senate Offer	Closed.
43	18		1013.737	Facilities Bonds	Expands the Class Size Reduction Lottery Revenue Bond Program to include other educational facilities.	Not in House bill.	Maintain House Position.	Senate Position.
44	19		N/A	Class Size Reduction Compliance Calculation	Adopts by reference the 2010-2011 alternate compliance calculation amounts for the class size reduction operating categorical and authorizes the Commissioner to adjust payments. Effective date: upon becoming law.	Not in House bill.	House Accepts Senate Offer	Closed.
45	20	28	N/A	Effective Date	July 1, 2011	July 1, 2011	Same.	Same.
46				Educational Facilities	Not in Senate bill.	Not in House bill.		Extend the educational facilities exemption until June 30, 2012 under the charter district authorization for the building demolition list approved by district school boards prior to June 30, 2010.