



**Senate Budget Subcommittee on Criminal and Civil Justice Appropriations /
House Justice Appropriations Subcommittee**

Senate Offer #1

Meeting Packet

**April 27, 2011
12:00 noon – 1:00 pm**

37 Senate Office Building

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS											1
2		START-UP 2011-12 (Recurring continuation of current law and policy)	1,337.50	38,410,928	38,410,928		142,545,697	1,337.50	38,410,928	38,410,928		142,545,697	2
3	1601100	INCREASE IN THE 2009 VICTIMS OF CRIME ACT GRANT					4,790,000					4,790,000	3
4	1700500	TRANSFER CYBERCRIME UNIT TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT	(19.00)	(1,505,257)	(1,505,257)			(15.00)	(611,523)	(611,523)		(404,272)	4
4A	1802300	TRANSFERS IN-REALIGNMENT OF POSITIONS AND BUDGET TO VICTIM SERVICES	9.00				498,410						4A
4B	1802400	TRANSFERS OUT-REALIGNMENT OF POSITIONS AND BUDGET FROM CIVIL ENFORCEMENT	(9.00)				(498,410)						4B
5	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(76,284)					(76,284)	5
6	33B0119	ELIMINATE OFFICE OF SOLICITOR GENERAL						(14.00)	(1,001,041)	(1,001,041)			6
7	33B1120	CRIME PREVENTION PROGRAM REDUCTION		(1,881,192)	(1,881,192)				(3,400,000)	(3,400,000)			7
8	33H0100	REDUCE CIVIL ENFORCEMENT	(9.00)	(537,858)	(537,858)			(19.00)	(1,419,936)	(1,419,936)			8
9	33V0300	BASE BUDGET REDUCTION		(332)	(332)				(332)	(332)			9
10	33V6000	REDUCE VACANT POSITIONS	(12.00)	(649,404)	(649,404)			(24.00)	(1,298,808)	(1,298,808)			10
11	330L100	OFFICE AND BUILDING LEASE SAVINGS		(194,098)	(194,098)		(353,131)						11
12	33003C0	REDUCE INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(134,590)	(134,590)								12
13	3300600	REDUCE STATEWIDE PROSECUTION						(20.00)	(1,500,981)	(1,500,981)			13
14	3400810	TRANSFER VICTIMS OF CRIME ACT GRANT ADMINISTRATORS FROM CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - ADD	8.00				402,454						14
15	3400820	TRANSFER VICTIMS OF CRIME ACT GRANT ADMINISTRATORS FROM CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - DEDUCT	(8.00)				(402,454)						15
16	40S0300	INCREASE AUTHORITY FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					41,473						16
17	4000040	CIVIL LEGAL ASSISTANCE		2,000,000	2,000,000								17
18	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000	50,000								18
19	4009010	RESTORE TRUST FUND AUTHORITY					2,000,000						19
20	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS		2,500,000	2,500,000				1,750,000	1,750,000			20
21	4009050	MEDICAID FRAUD CONTROL UNIT - ASSET-					2,000,000						21
22	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000				200,000		200,000		22
23	4109045	ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE		100,000	100,000				100,000		100,000		23
24													24
25													25
26		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,297.50	38,408,197	38,408,197		150,947,755	1,245.50	31,228,307	30,928,307	300,000	146,855,141	26

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
27													27
28		DEPARTMENT OF CORRECTIONS											28
29		START-UP 2011-12 (Recurring continuation of current law and policy)	29,350.00	2,339,779,567	2,339,779,567		82,680,681	29,350.00	2,339,779,567	2,339,779,567		82,680,681	29
30	160F010	TRANSFER FUNDING FROM CATEGORY OR ENTITY VIA 5 DAY OR 5 PERCENT										(278,000)	30
31	160F020	TRANSFER FUNDING TO CATEGORY OR ENTITY VIA 5-DAY OR 5 PERCENT										278,000	31
32	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	(11.00)	(3,866,257)	(3,866,257)			(11.00)	(3,866,257)	(3,866,257)			32
32A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(1,226,041)	(1,226,041)								32A
32B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		1,439,846	1,439,846								32B
33	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		3,866,259	3,866,259				3,866,259	3,866,259			33
34	1800760	TRANSFER FUNDS FROM APPROPRIATION CATEGORY		683,745	683,745							(278,000)	34
35	1800770	TRANSFER FUNDS TO APPROPRIATION CATEGORY		(683,745)	(683,745)							278,000	35
36	2400010	REPLACE OBSOLETE RADIO COMMUNICATIONS IN PRISONS IN REGION III		200,000	200,000				200,000		200,000		36
37	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		200,000	200,000				200,000		200,000		37
38	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(17,539)	(17,539)				(17,539)	(17,539)			38
39	3000600	CONSOLIDATE EXISTING FACILITIES TO PROMOTE EFFICIENCIES	(199.00)	(10,039,791)	(10,039,791)			(199.00)	(11,397,254)	(11,397,254)			39
40	3000670	EVERGLADES RE-ENTRY CENTER	72.00	2,461,459	2,461,459								40
41	3000680	BAKER RE-ENTRY CENTER	74.00	1,713,991	1,713,991								41
42	3000730	RESTORE WORK SQUADS	71.00	2,835,426	2,835,426								42
43	3006000	EXPAND RE-ENTRY CENTER OPERATIONS	21.00	785,658	785,658			68.00	2,000,000	2,000,000			43
44	33B0620	EXPAND 340B HUMAN IMMUNODEFICIENCY VIRUS (HIV)/SEXUALLY TRANSMITTED DISEASE (STD) PROGRAM							(4,000,000)	(4,000,000)			44
45	33B0700	PRESCRIPTION DRUG CO-PAYMENT							(833,333)	(833,333)			45
46	33I0200	PRIVATIZATION OF INMATE MEDICAL, MENTAL HEALTH, DENTAL, AND PHARMACY SERVICES		(30,000,000)	(30,000,000)								46
47	33I0300	PRIVATIZATION OF INMATE MENTAL HEALTH SERVICES											47
48	33I0710	PRIVATIZATION OF STATE OPERATED PRISONS - DEDUCT		(195,288,294)	(195,288,294)								48
49	33I0720	PRIVATIZATION OF STATE OPERATED PRISONS - ADD		181,618,113	181,618,113								49
50	33V0090	REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS							(115,000)	(115,000)			50
51	33V0140	FOOD COSTS SAVINGS		(5,304,001)	(5,304,001)				(5,304,001)	(5,304,001)			51
52	33V0160	REDUCE COMMUNITY CORRECTIONS STAFF	(119.00)	(6,530,958)	(6,530,958)			(332.00)	(17,710,217)	(17,710,217)			52
53	33V0175	REDUCE PRIVATE PRISON CONTRACTS		(8,455,959)	(8,455,959)				(16,911,918)	(16,911,918)			53
54	33V0190	ELIMINATE BOOT CAMPS	(50.00)	(2,702,881)	(2,702,881)			(50.00)	(2,702,881)	(2,702,881)			54

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
55	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE	(282.00)	(19,806,360)	(19,806,360)			(717.00)	(41,060,331)	(41,060,331)			55
56	33V6100	REDUCE LONG-TERM VACANT POSITIONS	(70.00)	(3,715,032)	(3,715,032)			(140.00)	(7,430,064)	(7,430,064)			56
57	330L100	OFFICE AND BUILDING LEASE SAVINGS		(1,503,615)	(1,503,615)				(1,503,615)	(1,503,615)			57
58	3300030	SAVINGS ON MENTAL HEALTH DRUGS							(11,101)	(11,101)			58
59	3300060	SAVINGS THROUGH SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS	(352.00)	(14,405,882)	(14,405,882)			(151.00)	(7,202,941)	(7,202,941)			59
60	3300080	REDUCE OVERTIME FUNDING		(2,600,000)	(2,600,000)				(2,600,000)	(2,600,000)			60
61	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(145,912)	(145,912)				(145,912)	(145,912)			61
62	3300230	REDUCTION OF PSYCHIATRISTS IN MENTAL HEALTH STAFFING						(27.00)	(4,989,114)	(4,989,114)			62
63	3300240	SAVINGS FROM SALARY ADJUSTMENTS IN EXECUTIVE DIRECTION		(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)			63
64	3300250	ADDITIONAL RENT SAVINGS FROM RELOCATION OF CENTRAL OFFICE TO STATE LEASE SPACE		(2,298,886)	(2,298,886)								64
65	3300260	LEASE COST SAVINGS BY CONSOLIDATING SEVERAL PAROLE AND PROBATION FIELD OFFICES											65
66	3300270	REDUCE OPERATING COSTS FOR 6,400 PRISON BEDS BY FIVE PERCENT											66
67	3300280	SHORTEN CORRECTIONAL OFFICER BASIC TRAINING CURRICULUM AND INSOURCE CLASS INSTRUCTION		(6,800,000)	(6,800,000)								67
68	33003C0	REDUCTION IN INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(252,630)	(252,630)								68
69	3300400	REDUCE WARDEN AND ASSISTANT WARDEN SALARIES		(917,134)	(917,134)				(917,134)	(917,134)			69
70	3300500	REDUCE STAFF AT FLORIDA STATE PRISON FROM STUN FENCE INSTALLATION	(27.00)	(591,287)	(591,287)			(27.00)	(591,287)	(591,287)			70
71	3300740	SAVINGS FROM CONSOLIDATING REGIONAL OFFICES	(85.00)	(5,493,893)	(5,493,893)			(85.00)	(5,493,893)	(5,493,893)			71
72	3300770	REDUCE FUNDING FOR BLACKWATER PRISON FOR ADJUSTMENT OF CONTRACT BED CAPACITY		(3,433,919)	(3,433,919)								72
73	3300800	CONSOLIDATE PRISON CAPACITY - PHASE I	(404.00)	(22,252,071)	(22,252,071)			(563.00)	(30,549,644)	(30,549,644)			73
73A	3300850	CONSOLIDATE PRISON CAPACITY - PHASE II	(450.00)	(23,437,641)	(23,437,641)								73A
74	3307700	ELIMINATE VICTIM INFORMATION NOTIFICATION EVERYDAY (VINE)							(1,000,000)	(1,000,000)			74
74A	40S0050	ARRA - INCREASE PROBATION AND PAROLE OFFICERS					967,393						74A
75	4700550	SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS		11,388,000	11,388,000				5,694,000	5,694,000			75
76	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,451,654	1,451,654								76
77	4800100	EXPANSION OF ADVANCED REGISTERED NURSE PRACTITIONERS IN MENTAL HEALTH STAFFING						20.00	2,471,100	2,471,100			77

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78	5200200	RESTORE NONRECURRING FUNDING FOR PRIVATE PRISON OPERATIONS		1,000,000	1,000,000				1,000,000	1,000,000			78
79	53S0010	ONLINE EDUCATION PROGRAMS		500,000	500,000								79
80	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000	1,000,000								80
81	6000200	REDUCTION IN STATE CRIMINAL ALIEN ASSISTANCE AWARD (SCAAP) FEDERAL GRANT					(4,100,000)						81
82	6900020	REDUCE FEDERAL TRUST FUND AUTHORITY										(2,800,000)	82
83	8400010	INCREASE ELECTRONIC MONITORING											83
84	990D100	REDUCTION IN RECURRING DEBT SERVICE		(54,664)	(54,664)								84
85	990M000	MAINTENANCE AND REPAIR							300,000		300,000		85
86													86
87													87
88	TOTAL: DEPARTMENT OF CORRECTIONS		27,539.00	2,177,099,326	2,177,099,326		79,548,074	27,136.00	2,187,157,490	2,186,457,490	700,000	79,880,681	88
89													89
90	DEPARTMENT OF LAW ENFORCEMENT												90
91		START-UP 2011-12 (Recurring continuation of current law and policy)	1,744.00	89,326,682	89,326,682		160,587,012	1,744.00	89,326,682	89,326,682		160,587,012	91
92	160F030	TRANSFER DOMESTIC SECURITY TO SALARIES IN EXECUTIVE DIRECTION/SUPPORT SERVICES - DEDUCT					(149,500)					(149,500)	92
93	160F040	TRANSFER DOMESTIC SECURITY TO SALARIES IN EXECUTIVE DIRECTION/SUPPORT SERVICES - ADD					149,500					149,500	93
94	160F170	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - DEDUCT					(20,000)					(20,000)	94
95	160F180	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - ADD					20,000					20,000	95
96	160F190	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - DEDUCT					(126,184)					(126,184)	96
97	160F200	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - ADD					126,184					126,184	97
97A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT		(439,576)	(439,576)								97A
97B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD		452,917	452,917								97B
98	1700220	TRANSFER THE PUBLIC ASSISTANCE FRAUD UNIT TO THE DEPARTMENT OF FINANCIAL SERVICES VIA LEGISLATIVE ACTION	(63.00)	(2,315,004)	(2,315,004)		(3,970,055)						98
99	1700510	TRANSFER CYBERCRIME UNIT FROM THE DEPARTMENT OF LEGAL AFFAIRS	19.00	1,505,257	1,505,257			15.00	611,523	611,523		404,272	99
100	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					14,491					14,491	100
101	3000210	FIREARM PURCHASE PROGRAM - INCREASE STAFFING					246,376						101

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102	3000730	EXPANSION OF FLORIDA'S DEOXYRIBONUCLEIC ACID (DNA) DATABASE TO INCLUDE FELONY ARRESTS		280,916	280,916								102
103	33B0955	REDUCE EXECUTIVE BRANCH SECURITY DETAIL											103
104	33B1130	REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY		(100,000)	(100,000)								104
105	33V6000	REDUCE VACANT POSITIONS	(8.00)	(541,671)	(541,671)			(17.00)	(1,083,342)	(1,083,342)			105
106	330F000	ELIMINATE UNFUNDED BUDGET											106
107	330L100	OFFICE AND BUILDING LEASE SAVINGS		(175,920)	(175,920)		(43,514)						107
108	3304100	REDUCE INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM						(25.00)	(2,150,043)	(2,150,043)			108
109	3304500	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY IN INVESTIGATIVE SERVICES					(119,611)						109
110	3307100	SUPERVISOR RATIO ADJUSTMENT											110
111	3308050	ELIMINATE VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS					(5,854,137)						111
112	3308750	ELIMINATE LAW ENFORCEMENT BLOCK GRANT					(768,522)						112
113	36112C0	NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM GRANT					4,454,120						113
114	4200000	INCREASE FEDERAL GRANT TRUST FUND AUTHORITY - TOXICOLOGY GRANT					561,695						114
115	5100181	ESTABLISH A PILOT PROGRAM IN PASCO COUNTY TO REDUCE THE ABUSE OF PRESCRIPTION DRUGS (PILL MILLS)		1,750,000	1,750,000								115
115A	5100000	SB 818 - STATE FUNDING FOR PRESCRIPTION DRUG MONITORING PROGRAM		1,750,000	1,750,000								115A
116													116
117													117
118	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,692.00	91,493,601	91,493,601		155,107,855	1,717.00	86,704,820	86,704,820		161,005,775	118
119													119
120	FLORIDA PAROLE COMMISSION												120
121		START-UP 2009-10 (Recurring continuation of current law and policy)	128.00	8,329,584	8,329,584		51,237	128.00	8,329,584	8,329,584		51,237	121
122	33B0300	MOVE CENTRAL OFFICE TO LESS EXPENSIVE SPACE		(151,000)	(151,000)								122
123	33G4000	REDUCE VACANT POSITIONS						(7.00)	(219,041)	(219,041)			123
124	33V0200	ELIMINATE UNFUNDED POSITIONS											124
125													125
126													126
127	TOTAL: FLORIDA PAROLE COMMISSION		128.00	8,178,584	8,178,584		51,237	121.00	8,110,543	8,110,543		51,237	127
128													128
129	DEPARTMENT OF JUVENILE JUSTICE												129
130		START-UP 2011-12 (Recurring continuation of current law and policy)	4,730.00	406,532,479	406,532,479		192,202,959	4,730.00	406,532,479	406,532,479		192,202,959	130

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131	160F130	TRANSFER GRANTS AND DONATIONS TRUST FUND					(22,000)					(22,000)	131
132	160F230	TRANSFER GRANTS AND DONATIONS TRUST FUND					22,000					22,000	132
133	160F380	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - ADD					30,568						133
134	160F385	TRANSFER BUDGET BETWEEN CATEGORIES - ADD										30,568	134
135	160F390	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - DEDUCT					(30,568)					(30,568)	135
136	160F395	TRANSFER BUDGET BETWEEN CATEGORIES - DEDUCT										(30,568)	136
137	160F420	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		700	700				700	700			137
138	160F430	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(700)	(700)				(700)	(700)			138
138A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT		(439,576)	(439,576)								138A
138B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD		452,917	452,917								138B
139	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES											139
140	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		1,031	1,031				1,031	1,031			140
141	3002020	ENHANCE INFORMATION SHARING	3.00	186,858	186,858								141
142	3200100	REDUCTION OF EXCESS BUDGET AUTHORITY	(1.00)				(1,883,077)						142
143	33B0020	REDUCE FUNDING FOR REDIRECTIONS PROGRAM							(468,242)	(468,242)			143
143A		INCREASE FUNDING FOR REDIRECTION SERVICES		300,000	300,000								143A
144	33B0070	REDUCE CONTRACTED GENDER-SPECIFIC PROGRAMS							(383,326)	(383,326)			144
144A		INCREASE FUNDING FOR PACE CENTERS FOR GIRLS		300,000	300,000								144A
145	33B0120	REDUCE CINS/FINS SERVICES							(956,387)	(956,387)			145
145A		INCREASE FUNDING FOR CINS/FINS SERVICES		500,000	500,000								145A
146	33B0420	REDUCE CONTRACT SERVICE PAYMENTS FOR CONDITIONAL RELEASE SERVICES							(914,262)	(914,262)			146
147	33B0540	ELIMINATE DETENTION BED CAPACITY AT UNDERUTILIZED FACILITIES	(147.00)	(1,125,141)	(1,125,141)		(5,583,299)	(199.00)	(1,646,010)	(1,646,010)		(7,818,765)	147
148	33G0020	REDUCE REGIONAL MANAGEMENT AND ADMINISTRATION	(65.00)	(3,119,156)	(3,119,156)		(1,510,808)						148
149	33G0030	MIDDLE MANAGEMENT REDUCTION	(25.00)	(252,060)	(252,060)		(1,323,317)	(52.00)	(2,273,178)	(2,273,178)		(1,528,106)	149
150	33N0230	RESTORE NONRECURRING FOR LEGISLATIVE INITIATIVES							1,417,382		1,417,382		150
151	33V0470	REDUCE DETENTION BED CAPACITY	(242.50)	(1,593,728)	(1,593,728)		(10,112,489)	(305.00)	(4,141,980)	(4,141,980)		(15,825,046)	151
152	33V1620	VACANT POSITION REDUCTIONS						(55.00)	(2,717,818)	(2,717,818)			152
153	33V3550	REDUCE PRIVATE PROVIDER RATES							(13,624,872)	(13,624,872)			153
154	33V7600	ELIMINATE LEGISLATIVE INITIATIVES PROJECTS							(2,063,461)	(2,063,461)			154
154A		PAR ADOLESCENT INTERVENTION CENTER (PAIC)		349,585	349,585								154A
155	33V8020	ELIMINATE RESIDENTIAL CARE FOR MISDEMEANANT YOUTH	TBD	(17,377,023)	(17,377,023)			(54.00)	(24,566,519)	(24,566,519)			155
156	33V8030	REDUCE FUNDING FOR PRODIGY SERVICES		(5,710,631)	(5,710,631)				(4,847,420)	(4,847,420)			156
157	33V8040	REDUCE LENGTH OF STAY IN RESIDENTIAL											157

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
158	330F000	ELIMINATE UNFUNDED BUDGET											158
159	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(10,359,101)	(10,359,101)				(10,359,101)	(10,359,101)			159
160	3300320	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(7,534,862)	(7,534,862)				(7,534,862)	(7,534,862)			160
161	3307600	REDUCE FUNDING FOR NON-RESIDENTIAL DELINQUENCY REHAB SERVICES							(919,677)	(919,677)			161
161A		INCREASE FUNDING FOR NON-RESIDENTIAL DELINQUENCY REHAB SERVICES		500,000	500,000								161A
162	3309000	REDUCE UNFUNDED GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY					(5,000,000)					(5,000,000)	162
163	5001270	ELECTRONIC MONITORING FOR MISDEMEANANT YOUTH		500,000	500,000				250,000		250,000		163
164	5001390	EXPAND PROBATION, PREVENTION AND INTERVENTION PROGRAMS TO OFF-SET BED REDUCTIONS		3,000,000	3,000,000				3,000,000	3,000,000			164
165	5001395	FLORIDA BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		750,000	750,000								165
166	5001410	YOUTH VIOLENCE PREVENTION PROGRAM		175,000	175,000								166
167	5008080	YOUTH JOBS PILOT PROJECT		1,000,000	1,000,000				1,500,000		1,500,000		167
168	5500110	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		4,632,618	4,632,618				4,632,618		4,632,618		168
169	990M000	MAINTENANCE AND REPAIR							200,000		200,000		169
170													170
171													171
172	TOTAL: DEPARTMENT OF JUVENILE JUSTICE		4,252.50	371,669,210	371,669,210		166,789,969	4,065.00	340,116,395	332,116,395	8,000,000	162,000,474	172
173													173
174	SUPREME COURT												174
175		START-UP 2011-12 (Recurring continuation of current law and policy)	271.50				31,004,607	271.50				31,004,607	175
176	160F010	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD					132,500					132,500	176
177	160F020	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT					(132,500)					(132,500)	177
178	1602400	INCREASE OF TRUST FUND AUTHORITY- FEDERAL GRANTS TRUST FUND					48,500					48,500	178
179	3000600	INNOCENCE COMMISSION					247,056						179
180	3000700	JUDICIAL CASELOAD INCENTIVE PLAN					Proviso						180
181	3000800	PAYMENT OF DUE PROCESS COSTS ABOVE STATE RATES											181
182	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(92,000)					(92,000)	182
183	33V1040	REDUCE LAW CLERKS/ATTORNEYS						(14.00)				(1,135,285)	183

FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
183A	33V3600	BASE BUDGET REDUCTION	(2.00)				(168,397)						183A
184	34F2140	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD										3,334,024	184
185	34F2145	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT										(3,334,024)	185
186	34F2210	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD					1,272,110					1,272,110	186
187	34F2215	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT					(1,272,110)					(1,272,110)	187
187A	36360C0	REAPPORTIONMENT DATA ACCESS					100,000						187A
188	990A000	OFFICE SPACE FCO (Remodel 1st DCA for OSCA)					200,000						188
189													189
190													190
191													191
192	TOTAL: SUPREME COURT		269.50				31,339,766	257.50				29,825,822	192
193													193
194	JUDICIAL ADMINISTERED FUNDS												194
195	START-UP 2011-12 (Recurring continuation of current law and policy)		22.00					22.00					195
196													196
197													197
198	TOTAL: JUDICIAL ADMINISTERED FUNDS		22.00					22.00					198
199													199
200	DISTRICT COURTS OF APPEAL												200
201	START-UP 2011-12 (Recurring continuation of current law and policy)		436.00				41,961,230	436.00				41,961,230	201
202	1800510	DEDUCT OLD DISTRICT COURT OF APPEALS (DCA) BUDGET ENTITY											202
203	1800520	ADD NEW DISTRICT COURT OF APPEALS (DCA) BUDGET ENTITY STRUCTURE											203
204	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(47,000)					(47,000)	204
205	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					47,000					47,000	205
206	2403170	CARPET REPLACEMENT AND INTERIOR PAINTING					27,000						206
207	3000150	APPELLATE COURT SECURITY WORKLOAD					43,750						207
208	33V1150	REDUCE RENT FOR FIRST DCA					(321,460)					(321,460)	208
208A	36V3600	BASE BUDGET REDUCTION	(1.00)				(367,350)						208A
209	33V4110	TRANSFER REDUCED FROM WORKERS' COMPENSATION TO 1ST DCA	(3.00)				(314,497)	(4.00)				(203,858)	209

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
210	4600600	APPELLATE COURT OPERATIONAL INCREASES	-				57,250						210
211	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP					50,000						211
212	7000330	AIR CONDITIONING SYSTEM REMEDIATION					78,500						212
213													213
214													214
215													215
216	TOTAL: DISTRICT COURTS OF APPEAL		432.00				41,214,423	432.00				41,435,912	216
217													217
218	TRIAL COURTS												218
219		START-UP 2011-12 (Recurring continuation of current law and policy)	3,591.00	47,589,403	47,589,403		339,574,236	3,591.00	47,589,403	47,589,403		339,574,236	219
220	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(20,000)					(20,000)	220
221	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					20,000					20,000	221
222	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(3,400,000)					(3,400,000)	222
223	33V3600	BASE BUDGET REDUCTION					(3,285,556)		(3,863,680)	(3,863,680)			223
224	34F0500	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD							3,933,612	3,933,612			224
225	34F0600	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT										(3,933,612)	225
226	34F2210	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD					11,576,313					11,576,313	226
227	34F2215	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT					(11,576,313)					(11,576,313)	227
227A	3400110	TRANSFER FROM GENERAL REVENUE TO TRUST FUNDS ADD					3,863,680						227A
227B	3400210	TRANSFER FROM GENERAL REVENUE TO TRUST FUNDS DEDUCT		(3,863,680)	(3,863,680)								227B
228	5402000	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS					1,425,832						228
229													229
230													230
231													231
232	TOTAL: TRIAL COURTS		3,591.00	43,725,723	43,725,723		338,178,192	3,591.00	47,659,335	47,659,335		332,240,624	232
233													233
234	JUDICIAL QUALIFICATIONS COMMISSION												234
235		START-UP 2011-12 (Recurring continuation of current law and policy)	5.00				921,952	5.00				921,952	235

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
236	33V3600	BASE BUDGET REDUCTION	(1.00)				(42,377)						236
237													237
238													238
239	TOTAL: JUDICIAL QUALIFICATIONS COMMISSION		4.00				879,575	5.00				921,952	239
240													240
241	JUSTICE ADMINISTRATIVE COMMISSION												241
242		START-UP 2011-12 (Recurring continuation of current law and policy)	103.00	72,169,908	72,169,908		2,027,609	103.00	72,169,908	72,169,908		2,027,609	242
242A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(43,703)	(43,703)								242A
242B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		42,662	42,662								242B
243	3000900	FUNDS THE CLERKS OF COURT - 9TH JUDICIAL CIRCUIT							350,000		350,000		243
243A	3302000	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY (Drug Court Funding)					(1,125,000)						243A
244	33V3600	BASE BUDGET REDUCTION	(9.00)	(4,330,194)	(4,330,194)				(3,315,575)	(3,315,575)			244
245	5200030/ 3006200	COURT APPOINTED DUE PROCESS COSTS / CRIMINAL CONFLICT CASE FEES AND EXPENSES (court to pay over cap payments in excess of \$3 m)		17,833,965	17,833,965				14,750,000	14,750,000			245
246													246
247													247
248													248
249	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		94.00	85,672,638	85,672,638		902,609	103.00	83,954,333	83,604,333	350,000	2,027,609	249
250													250
251	GUARDIAN AD LITEM												251
252		START-UP 2011-12 (Recurring continuation of current law and policy)	539.00	30,333,289	30,333,289		320,249	539.00	30,333,289	30,333,289		320,249	252
252A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(56,619)	(56,619)								252A
252B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		60,664	60,664								252B
253	3003100	GUARDIAN AD LITEM WORKLOAD		1,000,000	1,000,000								253
254	33V3600	BASE BUDGET REDUCTION						(28.00)	(1,516,664)	(1,516,664)			254
255													255
256													256
257													257
258	TOTAL: GUARDIAN AD LITEM		539.00	31,337,334	31,337,334		320,249	511.00	28,816,625	28,816,625		320,249	258
259													259
260	CLERKS OF COURT												260
261		START-UP 2011-12 (Recurring continuation of current law and policy)					451,380,312					451,380,312	261
262	1706080	TRANSFER CLERKS OF COURT										(451,380,312)	262
263	33V3600	BASE BUDGET REDUCTION					(6,300,000)						263
264													264
265													265

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
266													266
267		TOTAL: CLERKS OF COURT					445,080,312						267
268													268
269		CLERKS OF COURT OPERATIONS CORPORATION											269
270		START-UP 2011-12 (Recurring continuation of current law and policy)	7.00				1,741,081	7.00				1,741,081	270
271	1706060	TRANSFER OF CLERKS OF COURT OPERATIONS CORPORATION						(7.00)				(1,741,081)	271
272	33V3600	BASE BUDGET REDUCTION					(100,962)						272
273													273
274													274
275													275
276		TOTAL: CLERKS OF COURT OPERATIONS CORPORATION	7.00				1,640,119						276
277													277
278		STATE ATTORNEYS											278
279		START-UP 2011-12 (Recurring continuation of current law and policy)	5,997.25	308,047,183	308,047,183		88,558,330	5,997.25	308,047,183	308,047,183		88,558,330	279
280	160A010	RATE ADJUSTMENT FOR BUDGET AMENDMENTS (5th, 10th and other circuits - no funding)											280
281	160S100	FEDERAL FUND SOURCE IDENTIFIER - DELETE					(236,646)					(236,646)	281
282	160S200	STATE FUND SOURCE IDENTIFIER - ADD					236,646					236,646	282
283	1600065	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENTS OVER BASE BUDGET					439,637					439,637	283
284	1600090	ADJUSTMENT FOR VICTIM WITNESS GRANT					59,773					59,773	284
285	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					18,470					150,000	285
286	1604030	REAPPROVAL OF VIOLENCE AGAINST WOMEN ACT (VAWA) PROGRAM					36,973					36,973	286
287	1605050	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT					213,448					213,448	287
288	1605070	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - DELETE (6th circuit only)					(21,925)					(121,925)	288
289	1605140	REAPPROVAL OF DRIVING UNDER THE INFLUENCE PROSECUTION GRANT					79,766					79,766	289
290	1605170	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - ADD					2,408,462					2,408,462	290
291	1605180	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - DELETE					(2,408,462)					(2,408,462)	291
292	1605770	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - ADD (6th circuit only)					21,925					121,925	292
293	2401500	REPLACEMENT OF MOTOR VEHICLES					276,000						293
294	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					91,073					91,073	294
295	2600210	ANNUALIZATION OF GRANT AND DONATION TRUST FUND					17,775					17,775	295

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
296	3000640	ENHANCED OTHER PERSONAL SERVICES					4,620,708						296
296A	3001250	STATE ATTORNEY WORKLOAD					821,033						296A
296B	3005500	GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT (15th circuit)	2.00				8,584						296B
297	33H0110	TRANSFER REDUCE FROM DBPR FOR SLOT MACHINES REGULATION						(4.00)				(200,000)	297
298	33N0100	RESTORE WITH NON-RECURRING						315.75	17,142,813		17,142,813		298
299	33V3600	BASE BUDGET REDUCTION	(232.00)	(15,401,480)	(15,401,480)			(232.00)	(15,401,480)	(15,401,480)			299
300	3301550	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - ADD						315.50	17,142,813	17,142,813			300
301	3301560	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - DEDUCT						(315.75)	(17,142,813)	(17,142,813)			301
302	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								302
303	3406070	PROSECUTION COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						303
304													304
305													305
306													306
307	TOTAL: STATE ATTORNEYS		5,767.25	292,445,703	292,445,703		95,441,570	6,076.75	309,788,516	292,645,703	17,142,813	89,446,775	307
308													308
309	PUBLIC DEFENDERS												309
310		START-UP 2011-12 (Recurring continuation of current law and policy)	2,759.00	160,704,784	160,704,784		33,697,177	2,759.00	160,704,784	160,704,784		33,697,177	310
311	1600110	REAPPROVAL OF COUNTY INFORMATION TECHNOLOGY GRANT					20,751					20,751	311
311A	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					6,977						311A
312	1600430	REAPPROVAL OF FEDERAL JUSTICE ASSISTANCE GRANT					82,010					82,010	312
313	1600900	REAPPROVAL OF COUNTY AND/OR MUNICIPALITY CONTRACTS FOR SPECIAL LAWS AND ORDINANCE DEFENSE OR PROSECUTION					1,200					1,200	313
314	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					32,364					19,164	314
314A	2600310	ANNUALIZATION OF CURRENT YEAR CONTRACTUAL AGREEMENT					26,800						314A
315	2600340	ANNUALIZATION OF COUNTY INFORMATION TECHNOLOGY AGREEMENT					20,751					20,751	315
316	2600430	ANNUALIZATION OF FEDERAL JUSTICE ASSISTANCE GRANT					61,506					61,506	316
317	3000640	ENHANCED OTHER PERSONAL SERVICES					2,410,572						317
318	3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM	4.00	203,524	203,524								318
319	33N0100	RESTORE WITH NON-RECURRING						313.00	17,114,134		17,114,134		319

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
320	33V3600	BASE BUDGET REDUCTION	(126.00)	(8,035,245)	(8,035,245)			(138.00)	(8,035,245)	(8,035,245)			320
321	33V5500	PUBLIC DEFENDER REDUCTION FROM 2010 SESSION		(650,000)	(650,000)				(650,000)	(650,000)			321
322	3301650	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - ADD						313.00	17,114,134	17,114,134			322
323	3301660	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - DEDUCT						(313.00)	(17,114,134)	(17,114,134)			323
324	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								324
325	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						325
326	40S0120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT					(27,187)						326
327													327
328													328
329													329
330	TOTAL: PUBLIC DEFENDERS		2,637.00	152,023,063	152,023,063		36,532,921	2,934.00	169,133,673	152,019,539	17,114,134	33,902,559	330
331													331
332	APPELLATE PUBLIC DEFENDERS												332
333		START-UP 2011-12 (Recurring continuation of current law and policy)	178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	333
334													334
335													335
336													336
337	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	337
338													338
339	CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)												339
340		START-UP 2011-12 (Recurring continuation of current law and policy)	73.00	6,864,067	6,864,067		200,000	73.00	6,864,067	6,864,067		200,000	340
341	3000010	INCREASE CURRENT CAPITAL COLLATERAL REPRESENTATIVES (CCR) TRUST FUND					200,000						341
342	33V3600	BASE BUDGET REDUCTION	(2.00)	(224,562)	(224,562)			(4.00)	(624,562)	(624,562)			342
343													343
344													344
345													345
346	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		71.00	6,639,505	6,639,505		400,000	69.00	6,239,505	6,239,505		200,000	346
347													347
348	REGIONAL CONFLICT COUNSELS												348
349		START-UP 2011-12 (Recurring continuation of current law and policy)	386.00	34,964,429	34,964,429		1,124,648	386.00	34,964,429	34,964,429		1,124,648	349
350	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		916,992	916,992								350

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
351	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(916,992)	(916,992)								351
352	33V3600	BASE BUDGET REDUCTION	(8.00)	(1,500,000)	(1,500,000)			(29.00)	(1,748,223)	(1,748,223)			352
353													353
354													354
355													355
356	TOTAL: REGIONAL CONFLICT COUNSELS		378.00	33,464,429	33,464,429		1,124,648	357.00	33,216,206	33,216,206		1,124,648	356
357													357
358													358
359	TOTAL 2011-12/JA COMMITTEE		48,898.75	3,345,800,000	3,345,800,000		1,545,801,233	48,820.75	3,345,768,435	3,302,161,488	43,606,947	1,081,541,417	359