



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2013-2014**

**Senate  
Proposed Bill 7040  
March 28, 2013**

2013-14 FEFP - SENATE PROPOSED BILL 7040, MARCH 28, 2013  
Public Schools Funding Summary, Comparison with 2012-13  
Total All Districts

	2012-13 3rd Calculation -1-	2013-14 Senate Proposed Bill 7040 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,696,705.17	2,723,761.95	27,056.78	1.00%
Weighted FTE	2,921,305.04	2,949,812.28	28,507.24	0.98%
School Taxable Value (Tax Roll)	1,371,420,934,719	1,392,329,408,449	20,908,473,730	1.52%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,736.40	153.42	4.28%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,476,709,704	11,031,016,387	554,306,683	5.29%
Declining Enrollment Allocation	3,560,008	1,869,272	(1,690,736)	-47.49%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	16,503,774	19,750,133	3,246,359	19.67%
.25 Mill Discretionary Compression	8,967,171	0	(8,967,171)	-100.00%
.748 Mill Compression	142,287,193	178,774,094	36,486,901	25.64%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	636,958,373	641,343,420	4,385,047	0.69%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	947,950,732	953,370,352	5,419,620	0.57%
DJJ Supplemental Allocation	6,048,561	5,931,682	(116,879)	-1.93%
Transportation	420,264,335	424,480,962	4,216,627	1.00%
Instructional Materials	211,665,913	216,789,615	5,123,702	2.42%
Teachers Lead	31,895,373	45,895,373	14,000,000	43.89%
Virtual Education Contribution	44,151,158	0	(44,151,158)	-100.00%
Technology Allocation	0	75,000,000	75,000,000	
Teacher Salary Allocation	0	480,000,000	480,000,000	
Total FEFP	13,177,172,692	14,304,431,687	1,127,258,995	8.55%
Less: Required Local Effort	6,718,490,678	6,845,037,692	126,547,014	1.88%
Gross State FEFP Funds	6,458,682,014	7,459,393,995	1,000,711,981	15.49%
Proration to Appropriation	(23,220,352)	0	23,220,352	-100.00%
Net State FEFP Funds	6,435,461,662	7,459,393,995	1,023,932,333	15.91%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	2,974,748,257	2,998,051,498	23,303,241	0.78%
Total Categorical Funding	3,109,331,134	3,132,634,375	23,303,241	0.75%
Total State Funding	9,544,792,796	10,592,028,370	1,047,235,574	10.97%
<u>Local Funding</u>				
Total Required Local Effort	6,718,490,678	6,845,037,692	126,547,014	1.88%
.748 Mill Discretionary Local Effort	959,899,065	973,487,264	13,588,199	1.42%
Total Local Funding	7,678,389,743	7,818,524,956	140,135,213	1.83%
Total Funding	17,223,182,539	18,410,553,326	1,187,370,787	6.89%
Total Funds per FTE	6,386.75	6,759.24	372.49	5.83%