



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2014-2015**

**SB 2500
First Engrossed
April 3, 2014**

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Prior Year = 2013-2014 3rd Calculation

STATE REVENUE		
	2013-2014	2014-2015
Appropriations:		
General Revenue	\$9,831,967,520	\$9,964,235,812
Educational Enhancement Trust Fund (Lottery and Slots)	\$436,112,053	\$476,069,202
State School Trust Fund	\$204,700,000	\$255,971,829
Total State Funds	\$10,472,779,573	\$10,696,276,843
BASE STUDENT ALLOCATION (BSA)		
	2013-2014	2014-2015
Base Student Allocation (BSA)	\$3,752.30	\$4,048.55
UNWEIGHTED FTE		
	2013-2014	2014-2015
February 14, 2014 Enrollment Estimating Conference Forecast	2,698,800.85	2,724,486.95
PROGRAM COST FACTORS/WEIGHTED FTE		
	2013-2014	2014-2015
Legislative Policy Cost Factors; Career Education is set equal to Basic Grades 9-12; K-12 Weighted Full Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE programs, Isolated Schools, ESE Supplement, Early Graduation and Industry Certification Programs.	2,923,498.59	2,950,607.41
DISTRICT COST DIFFERENTIAL(DCD)		
	2013-2014	2014-2015
Three year Average FPLI times 80 percent plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets and a market basket index for the cost of goods and services.	Average = 1.000	Average = 1.000
BASE FEFP ALLOCATION		
	2013-2014	2014-2015
Product of Weighted FTE, Base Student Allocation, and DCD.	\$10,978,898,078	\$11,955,320,323
LOCAL EFFORT/AD VALOREM REVENUE		
	2013-2014	2014-2015
Maximum percent of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.183	5.183
Required Local Effort Funds	\$6,831,713,372	\$7,194,093,291
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$1,003,784,568	\$1,058,612,759
Tax roll from the March 7, 2014 Ad Valorem Estimating Conference; .25 mills of the .748 are flexible and may be transferred to fixed capital millage; revenue generated is compressed with state funds to the state average.		
STATE FUNDED DISCRETIONARY CONTRIBUTION		
	2013-2014	2014-2015
Total Appropriation	\$14,584,378	\$16,529,420
Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

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.748 MILL COMPRESSION		
	2013-2014	2014-2015
Funds per Student Average	\$383.05	\$400.58
Discretionary Compression State Supplement	\$151,146,090	\$163,056,531
Districts below the state average funds per FTE from the potential .748 mill levy are provided state funds to achieve the average funds per FTE.		
DECLINING ENROLLMENT		
	2013-2014	2014-2015
25 percent hold harmless on FTE decrease from last year to this year.	\$5,044,055	\$2,740,783
SPARSITY SUPPLEMENT		
	2013-2014	2014-2015
Sparsity Supplement, minimum \$100 per FTE, wealth adjustment and proration	\$45,754,378	\$48,318,959
Increased eligibility threshold to 24,000 FTE. Includes FAU Palm Beach Lab school.		
Sparsity FTE Threshold	20,000	24,000
SAFE SCHOOLS		
	2013-2014	2014-2015
Minimum Allocation per District	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019
SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION		
	2013-2014	2014-2015
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S.	\$639,296,226	\$644,680,873
Includes funding for the 300 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day.		
READING INSTRUCTION ALLOCATION		
	2013-2014	2014-2015
Minimum Allocation per District	\$115,000	\$115,000
Total Minimum Allocation	\$8,625,000	\$8,625,000
Allocation prorated on Base FEFP	\$121,375,000	\$121,375,000
Total Reading Instruction Allocation	\$130,000,000	\$130,000,000
Funds for reading instruction as provided in s. 1011.62(9). Additional funding provided for the 300 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day.		
ESE GUARANTEED ALLOCATION		
	2013-2014	2014-2015
Total ESE Guaranteed Allocation.	\$947,987,428	\$955,620,693
Provides funding for supplemental services for gifted students and students with low to moderate disabilities.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
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DJJ SUPPLEMENTAL ALLOCATION		
	2013-2014	2014-2015
Total DJJ Supplemental Allocation	\$5,289,224	\$5,295,902
DJJ Allocation Factor	\$902.03	\$909.11
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE are multiplied by cost factors and an allocation factor which is the average of the Class Size Reduction factors.		
DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
	2013-2014	2014-2015
Discretionary Lottery Allocation	\$0	\$0
School Recognition Allocation	134,582,877	\$134,582,877
Total Discretionary Lottery/School Recognition Allocation	\$134,582,877	\$134,582,877
School Recognition funds are to be provided up to \$100 per FTE.		
STUDENT TRANSPORTATION		
	2013-2014	2014-2015
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$422,674,570	\$426,697,416
ESE Per Student Amount	\$824	\$832
INSTRUCTIONAL MATERIALS		
	2013-2014	2014-2015
Instructional Materials	\$209,277,372	\$211,269,190
Dual Enrollment Allocation	\$5,000,000	\$10,000,000
ESE Digital Applications	\$3,000,000	\$3,028,553
Instructional Materials Appropriation	\$217,277,372	\$224,297,743
Per FTE Cost for Growth	\$292.48	\$295.26
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,207,487	\$3,238,015
Library Media Materials	\$11,734,710	\$11,846,396
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM		
	2013-2014	2014-2015
Total Allocation	\$45,286,750	\$45,286,750
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers. Approximately \$250 per teacher.		
DIGITAL CLASSROOMS ALLOCATION		
	2013-2014	2014-2015
Total Allocation	\$0	\$40,000,000
Minimum Allocation		\$250,000
Funds to implement district plan for digital classrooms to be spent on infrastructure, instruction, professional development, accommodations, assessments, digital tools, devices, and security.		
VIRTUAL EDUCATION CONTRIBUTION		
	2013-2014	2014-2015
Funds provided for all Virtual Education programs as a supplement to achieve an amount per FTE established in the General Appropriations Act.	\$27,326,504	\$0
Per Student Amount	\$5,200	\$0

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PRINCIPAL TRAINING ALLOCATION

	2013-2014	2014-2015
Principal Training Allocation	\$0	\$9,000,000
Minimum, for districts with 10,000 or fewer FTE		\$5,000

Funds provided for professional development for school principals and other administrators concerning teacher evaluations, management, leadership, and other general responsibilities. Funds allocated on an FTE base that adjusts FTE to 75% of the total for districts with more than 150,000.

CLASS SIZE REDUCTION ALLOCATION

	2013-2014	2014-2015
Total Class Size Reduction Allocation	\$2,974,766,164	\$3,024,485,845
PreK to 3 Allocation Factor	\$1,320.15	\$1,330.53
Grades 4 to 8 Allocation Factor	\$900.48	\$907.55
Grades 9 to 12 Allocation Factor	\$902.65	\$909.75

Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S.
Grade group allocation factors multiplied by Weighted FTE and the DCD.

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Public Schools Funding Summary, Comparison with 2013-2014

Total All Districts

	2013-2014 3rd Calculation -1-	2014-2015 SB 2500 First Engrossed -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,698,800.85	2,724,486.95	25,686.10	0.95%
Weighted FTE	2,923,498.59	2,950,607.41	27,108.82	0.93%
School Taxable Value (Tax Roll)	1,421,431,895,940	1,496,785,573,570	75,353,677,630	5.30%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	4,048.55	296.25	7.90%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,978,898,078	11,955,320,323	976,422,245	8.89%
Declining Enrollment Allocation	5,044,055	2,740,783	(2,303,272)	-45.66%
Sparsity Supplement	45,754,378	48,318,959	2,564,581	5.61%
State Funded Discretionary Contribution	14,584,378	16,529,420	1,945,042	13.34%
.748 Mill Compression	151,146,090	163,056,531	11,910,441	7.88%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	639,296,226	644,680,873	5,384,647	0.84%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	947,987,428	955,620,693	7,633,265	0.81%
DJJ Supplemental Allocation	5,289,224	5,295,902	6,678	0.13%
Transportation	422,674,570	426,697,416	4,022,846	0.95%
Instructional Materials	217,277,372	224,297,743	7,020,371	3.23%
Teachers Classroom Supplies Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	27,326,504	0	(27,326,504)	-100.00%
Teacher Salary Allocation	480,000,000	0	(480,000,000)	-100.00%
Additional Allocation	9,810,000	0	(9,810,000)	-100.00%
Digital Classrooms Allocation	0	40,000,000	40,000,000	
Principal Training Allocation	0	9,000,000	9,000,000	
Total FEFP	14,184,831,072	14,731,301,412	546,470,340	3.85%
Less: Required Local Effort	6,831,713,372	7,194,093,291	362,379,919	5.30%
Net State FEFP Funds	7,353,117,700	7,537,208,121	184,090,421	2.50%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	2,974,766,164	3,024,485,845	49,719,681	1.67%
Total Categorical Funding	3,109,349,041	3,159,068,722	49,719,681	1.60%
Total State Funding	10,462,466,741	10,696,276,843	233,810,102	2.23%
<u>Local Funding</u>				
Total Required Local Effort	6,831,713,372	7,194,093,291	362,379,919	5.30%
.748 Mill Discretionary Local Effort	1,003,784,568	1,058,612,759	54,828,191	5.46%
Total Local Funding	7,835,497,940	8,252,706,050	417,208,110	5.32%
Total Funding	18,297,964,681	18,948,982,893	651,018,212	3.56%
Total Funds per FTE	6,780.04	6,955.06	175.02	2.58%

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Change in Funds and Funds per Student Compared to the 2013-2014 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2013-2014 -1-	2014-2015 -2-	Difference -3-	Percentage Difference -4-	2013-2014 -5-	2014-2015 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	181,556,679	186,892,514	5,335,835	2.94%	6,698.69	6,876.87	178.18	2.66%
2 Baker	32,744,034	33,048,601	304,567	0.93%	6,829.63	7,120.30	290.67	4.26%
3 Bay	174,384,099	184,439,574	10,055,475	5.77%	6,680.70	6,886.66	205.96	3.08%
4 Bradford	21,259,214	21,593,211	333,997	1.57%	7,085.65	7,417.34	331.69	4.68%
5 Brevard	480,862,957	496,442,367	15,579,410	3.24%	6,879.10	7,062.89	183.79	2.67%
6 Broward	1,755,887,719	1,817,010,222	61,122,503	3.48%	6,762.62	6,939.63	177.01	2.62%
7 Calhoun	15,531,492	16,351,951	820,459	5.28%	7,092.46	7,465.21	372.75	5.26%
8 Charlotte	108,511,629	110,172,919	1,661,290	1.53%	6,890.61	7,106.64	216.03	3.14%
9 Citrus	99,062,376	99,406,683	344,307	0.35%	6,792.26	7,013.81	221.55	3.26%
10 Clay	235,194,052	239,005,404	3,811,352	1.62%	6,708.69	6,864.49	155.80	2.32%
11 Collier	331,781,691	344,838,449	13,056,758	3.94%	7,592.11	7,783.00	190.89	2.51%
12 Columbia	67,965,904	70,067,409	2,101,505	3.09%	6,790.21	6,976.22	186.01	2.74%
13 Dade	2,386,689,422	2,470,791,550	84,102,128	3.52%	6,819.88	7,010.01	190.13	2.79%
14 De Soto	32,132,533	33,480,560	1,348,027	4.20%	6,872.17	7,060.07	187.90	2.73%
15 Dixie	14,223,375	15,099,414	876,039	6.16%	6,986.83	7,305.41	318.58	4.56%
16 Duval	858,585,321	884,621,763	26,036,442	3.03%	6,768.56	6,945.84	177.28	2.62%
17 Escambia	264,180,821	273,739,460	9,558,639	3.62%	6,608.10	6,818.38	210.28	3.18%
18 Flagler	84,382,463	86,116,920	1,734,457	2.06%	6,762.69	6,920.12	157.43	2.33%
19 Franklin	8,989,386	9,211,081	221,695	2.47%	7,324.64	7,808.25	483.61	6.60%
20 Gadsden	36,966,683	37,448,135	481,452	1.30%	6,853.93	7,113.03	259.10	3.78%
21 Gilchrist	18,492,500	19,213,022	720,522	3.90%	7,400.82	7,679.59	278.77	3.77%
22 Glades	10,748,657	11,381,108	632,451	5.88%	7,145.72	7,552.76	407.04	5.70%
23 Gulf	12,770,311	13,197,036	426,725	3.34%	7,111.72	7,400.76	289.04	4.06%
24 Hamilton	11,286,889	11,903,615	616,726	5.46%	7,005.01	7,356.17	351.16	5.01%
25 Hardee	34,215,821	35,320,922	1,105,101	3.23%	6,572.43	6,757.20	184.77	2.81%
26 Hendry	46,279,809	47,533,107	1,253,298	2.71%	6,761.40	6,970.50	209.10	3.09%
27 Hernando	144,117,837	148,743,005	4,625,168	3.21%	6,611.86	6,882.22	270.36	4.09%
28 Highlands	79,096,169	81,659,481	2,563,312	3.24%	6,570.37	6,767.21	196.84	3.00%
29 Hillsborough	1,347,745,942	1,402,158,808	54,412,866	4.04%	6,750.90	6,927.16	176.26	2.61%
30 Holmes	21,838,194	23,159,380	1,321,186	6.05%	6,942.50	7,222.55	280.05	4.03%
31 Indian River	119,771,792	123,620,879	3,849,087	3.21%	6,891.46	6,980.13	88.67	1.29%
32 Jackson	45,108,866	45,135,028	26,162	0.06%	6,986.68	7,241.03	254.35	3.64%
33 Jefferson	7,058,529	7,539,637	481,108	6.82%	7,670.15	8,061.97	391.82	5.11%
34 Lafayette	8,095,244	8,465,057	369,813	4.57%	6,789.49	7,172.01	382.52	5.63%
35 Lake	266,166,615	273,537,075	7,370,460	2.77%	6,513.64	6,675.40	161.76	2.48%
36 Lee	606,782,224	628,145,261	21,363,037	3.52%	7,051.84	7,191.34	139.50	1.98%
37 Leon	222,229,706	230,765,539	8,535,833	3.84%	6,715.33	6,924.32	208.99	3.11%
38 Levy	38,806,920	39,588,454	781,534	2.01%	7,190.78	7,421.17	230.39	3.20%
39 Liberty	10,493,125	10,816,164	323,039	3.08%	7,399.89	7,847.24	447.35	6.05%
40 Madison	17,174,290	17,553,037	378,747	2.21%	6,956.62	7,256.29	299.67	4.31%
41 Manatee	309,546,309	320,526,771	10,980,462	3.55%	6,827.99	6,978.43	150.44	2.20%
42 Marion	272,991,934	278,405,920	5,413,986	1.98%	6,610.10	6,774.51	164.41	2.49%
43 Martin	130,129,605	134,828,327	4,698,722	3.61%	7,117.16	7,376.41	259.25	3.64%
44 Monroe	66,756,986	69,585,939	2,828,953	4.24%	8,341.33	8,593.23	251.90	3.02%
45 Nassau	75,580,507	77,521,417	1,940,910	2.57%	6,825.76	7,027.56	201.80	2.96%
46 Okaloosa	203,953,531	211,700,770	7,747,239	3.80%	6,826.00	7,000.88	174.88	2.56%
47 Okeechobee	42,901,479	43,393,199	491,720	1.15%	6,726.96	6,918.11	191.15	2.84%
48 Orange	1,245,021,261	1,305,515,794	60,494,533	4.86%	6,738.50	6,895.51	157.01	2.33%
49 Osceola	373,540,219	393,258,570	19,718,351	5.28%	6,543.90	6,713.03	169.13	2.58%
50 Palm Beach	1,248,647,816	1,307,918,346	59,270,530	4.75%	6,960.38	7,210.94	250.56	3.60%
51 Pasco	459,007,644	476,715,470	17,707,826	3.86%	6,854.01	7,015.16	161.15	2.35%
52 Pinellas	685,728,676	709,114,720	23,386,044	3.41%	6,731.30	6,914.07	182.77	2.72%
53 Polk	637,171,446	654,104,509	16,933,063	2.66%	6,637.23	6,801.31	164.08	2.47%
54 Putnam	71,914,211	73,720,685	1,806,474	2.51%	6,715.31	6,918.36	203.05	3.02%
55 St. Johns	220,015,530	231,047,322	11,031,792	5.01%	6,653.24	6,821.70	168.46	2.53%
56 St. Lucie	257,938,068	261,963,483	4,025,415	1.56%	6,698.89	6,863.84	164.95	2.46%
57 Santa Rosa	165,722,422	171,213,900	5,491,478	3.31%	6,557.32	6,757.93	200.61	3.06%
58 Sarasota	297,874,368	310,573,383	12,699,015	4.26%	7,276.48	7,516.76	240.28	3.30%
59 Seminole	420,507,327	432,578,492	12,071,165	2.87%	6,609.55	6,772.01	162.46	2.46%
60 Sumter	54,277,503	57,240,451	2,962,948	5.46%	6,792.67	7,018.03	225.36	3.32%
61 Suwannee	37,162,503	38,102,120	939,617	2.53%	6,388.17	6,570.76	182.59	2.86%
62 Taylor	18,402,055	18,929,246	527,191	2.86%	6,768.75	7,128.42	359.67	5.31%
63 Union	15,715,338	16,513,545	798,207	5.08%	6,958.52	7,217.87	259.35	3.73%
64 Volusia	401,028,329	415,431,073	14,402,744	3.59%	6,599.55	6,808.93	209.38	3.17%
65 Wakulla	33,236,061	34,507,040	1,270,979	3.82%	6,671.26	6,971.77	300.51	4.50%
66 Walton	55,930,193	58,749,975	2,819,782	5.04%	7,164.24	7,333.36	169.12	2.36%
67 Washington	22,521,776	23,529,508	1,007,732	4.47%	6,905.39	7,159.57	254.18	3.68%
68 Washington Special	1,057,503	805,136	(252,367)	-23.86%	14,602.36	8,755.28	(5,847.08)	-40.04%
69 FAMU Lab School	3,397,010	3,826,102	429,092	12.63%	7,301.79	7,986.69	684.90	9.38%
70 FAU Lab - PB	6,010,412	7,513,227	1,502,815	25.00%	6,721.18	7,746.39	1,025.21	15.25%
71 FAU Lab - St. Lucie	9,064,231	9,706,760	642,529	7.09%	6,452.19	6,771.23	319.04	4.94%
72 FSU Lab - Broward	4,752,703	5,133,415	380,712	8.01%	6,946.67	7,503.13	556.46	8.01%
73 FSU Lab - Leon	10,907,486	11,563,391	655,905	6.01%	6,557.86	6,900.47	342.61	5.22%
74 UF Lab School	7,826,317	8,298,879	472,562	6.04%	7,095.74	7,524.19	428.45	6.04%
75 Virtual School	172,554,632	166,232,206	(6,322,426)	-3.66%	5,274.04	4,642.23	(631.81)	-11.98%
TOTAL	18,297,964,681	18,948,982,893	651,018,212	3.56%	6,780.04	6,955.06	175.02	2.58%

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Change in Students and Funds Compared to the 2013-2014 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2013-2014	2014-2015	Difference	Percentage	2013-2014	2014-2015	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,103.30	27,176.98	73.68	0.27%	181,556,679	186,892,514	5,335,835	2.94%
2 Baker	4,794.41	4,641.46	(152.95)	-3.19%	32,744,034	33,048,601	304,567	0.93%
3 Bay	26,102.65	26,782.16	679.51	2.60%	174,384,099	184,439,574	10,055,475	5.77%
4 Bradford	3,000.32	2,911.18	(89.14)	-2.97%	21,259,214	21,593,211	333,997	1.57%
5 Brevard	69,901.99	70,288.84	386.85	0.55%	480,862,957	496,442,367	15,579,410	3.24%
6 Broward	259,645.96	261,831.03	2,185.07	0.84%	1,755,887,719	1,817,010,222	61,122,503	3.48%
7 Calhoun	2,189.86	2,190.42	0.56	0.03%	15,531,492	16,351,951	820,459	5.28%
8 Charlotte	15,747.76	15,502.81	(244.95)	-1.56%	108,511,629	110,172,919	1,661,290	1.53%
9 Citrus	14,584.59	14,173.00	(411.59)	-2.82%	99,062,376	99,406,683	344,307	0.35%
10 Clay	35,058.11	34,817.65	(240.46)	-0.69%	235,194,052	239,005,404	3,811,352	1.62%
11 Collier	43,700.85	44,306.60	605.75	1.39%	331,781,691	344,838,449	13,056,758	3.94%
12 Columbia	10,009.39	10,043.75	34.36	0.34%	67,965,904	70,067,409	2,101,505	3.09%
13 Dade	349,960.81	352,465.97	2,505.16	0.72%	2,386,689,422	2,470,791,550	84,102,128	3.52%
14 De Soto	4,675.75	4,742.24	66.49	1.42%	32,132,533	33,480,560	1,348,027	4.20%
15 Dixie	2,035.74	2,066.88	31.14	1.53%	14,223,375	15,099,414	876,039	6.16%
16 Duval	126,849.03	127,359.90	510.87	0.40%	858,585,321	884,621,763	26,036,442	3.03%
17 Escambia	39,978.34	40,147.29	168.95	0.42%	264,180,821	273,739,460	9,558,639	3.62%
18 Flagler	12,477.64	12,444.43	(33.21)	-0.27%	84,382,463	86,116,920	1,734,457	2.06%
19 Franklin	1,227.28	1,179.66	(47.62)	-3.88%	8,989,386	9,211,081	221,695	2.47%
20 Gadsden	5,393.50	5,264.72	(128.78)	-2.39%	36,966,683	37,448,135	481,452	1.30%
21 Gilchrist	2,498.71	2,501.83	3.12	0.12%	18,492,500	19,213,022	720,522	3.90%
22 Glades	1,504.21	1,506.88	2.67	0.18%	10,748,657	11,381,108	632,451	5.88%
23 Gulf	1,795.67	1,783.20	(12.47)	-0.69%	12,770,311	13,197,036	426,725	3.34%
24 Hamilton	1,611.26	1,618.18	6.92	0.43%	11,286,889	11,903,615	616,726	5.46%
25 Hardee	5,205.96	5,227.15	21.19	0.41%	34,215,821	35,320,922	1,105,101	3.23%
26 Hendry	6,844.71	6,819.18	(25.53)	-0.37%	46,279,809	47,533,107	1,253,298	2.71%
27 Hernando	21,796.87	21,612.65	(184.22)	-0.85%	144,117,837	148,743,005	4,625,168	3.21%
28 Highlands	12,038.32	12,066.94	28.62	0.24%	79,096,169	81,659,481	2,563,312	3.24%
29 Hillsborough	199,639.43	202,414.70	2,775.27	1.39%	1,347,745,942	1,402,158,808	54,412,866	4.04%
30 Holmes	3,145.58	3,206.54	60.96	1.94%	21,838,194	23,159,380	1,321,186	6.05%
31 Indian River	17,379.75	17,710.39	330.64	1.90%	119,771,792	123,620,879	3,849,087	3.21%
32 Jackson	6,456.41	6,233.23	(223.18)	-3.46%	45,108,866	45,135,028	26,162	0.06%
33 Jefferson	920.26	935.21	14.95	1.62%	7,058,529	7,539,637	481,108	6.82%
34 Lafayette	1,192.32	1,180.29	(12.03)	-1.01%	8,095,244	8,465,057	369,813	4.57%
35 Lake	40,862.96	40,976.90	113.94	0.28%	266,166,615	273,537,075	7,370,460	2.77%
36 Lee	86,045.90	87,347.49	1,301.59	1.51%	606,782,224	628,145,261	21,363,037	3.52%
37 Leon	33,092.87	33,326.82	233.95	0.71%	222,229,706	230,765,539	8,535,833	3.84%
38 Levy	5,396.76	5,334.53	(62.23)	-1.15%	38,806,920	39,588,454	781,534	2.01%
39 Liberty	1,418.01	1,378.34	(39.67)	-2.80%	10,493,125	10,816,164	323,039	3.08%
40 Madison	2,468.77	2,419.01	(49.76)	-2.02%	17,174,290	17,553,037	378,747	2.21%
41 Manatee	45,334.89	45,931.08	596.19	1.32%	309,546,309	320,526,771	10,980,462	3.55%
42 Marion	41,299.21	41,096.10	(203.11)	-0.49%	272,991,934	278,405,920	5,413,986	1.98%
43 Martin	18,283.93	18,278.32	(5.61)	-0.03%	130,129,605	134,828,327	4,698,722	3.61%
44 Monroe	8,003.16	8,097.76	94.60	1.18%	66,756,986	69,585,939	2,828,953	4.24%
45 Nassau	11,072.84	11,031.06	(41.78)	-0.38%	75,580,507	77,521,417	1,940,910	2.57%
46 Okaloosa	29,878.92	30,239.18	360.26	1.21%	203,953,531	211,700,770	7,747,239	3.80%
47 Okeechobee	6,377.54	6,272.41	(105.13)	-1.65%	42,901,479	43,393,199	491,720	1.15%
48 Orange	184,762.50	189,328.46	4,565.96	2.47%	1,245,021,261	1,305,515,794	60,494,533	4.86%
49 Osceola	57,082.23	58,581.38	1,499.15	2.63%	373,540,219	393,258,570	19,718,351	5.28%
50 Palm Beach	179,393.64	181,379.80	1,986.16	1.11%	1,248,647,816	1,307,918,346	59,270,530	4.75%
51 Pasco	66,969.24	67,955.07	985.83	1.47%	459,007,644	476,715,470	17,707,826	3.86%
52 Pinellas	101,871.69	102,561.17	689.48	0.68%	685,728,676	709,114,720	23,386,044	3.41%
53 Polk	95,999.54	96,173.32	173.78	0.18%	637,171,446	654,104,509	16,933,063	2.66%
54 Putnam	10,708.99	10,655.81	(53.18)	-0.50%	71,914,211	73,720,685	1,806,474	2.51%
55 St. Johns	33,068.94	33,869.45	800.51	2.42%	220,015,530	231,047,322	11,031,792	5.01%
56 St. Lucie	38,504.60	38,165.75	(338.85)	-0.88%	257,938,068	261,963,483	4,025,415	1.56%
57 Santa Rosa	25,272.88	25,335.26	62.38	0.25%	165,722,422	171,213,900	5,491,478	3.31%
58 Sarasota	40,936.58	41,317.44	380.86	0.93%	297,874,368	310,573,383	12,699,015	4.26%
59 Seminole	63,621.19	63,877.44	256.25	0.40%	420,507,327	432,578,492	12,071,165	2.87%
60 Sumter	7,990.60	8,156.20	165.60	2.07%	54,277,503	57,240,451	2,962,948	5.46%
61 Suwannee	5,817.39	5,798.74	(18.65)	-0.32%	37,162,503	38,102,120	939,617	2.53%
62 Taylor	2,718.68	2,655.46	(63.22)	-2.33%	18,402,055	18,929,246	527,191	2.86%
63 Union	2,258.43	2,287.87	29.44	1.30%	15,715,338	16,513,545	798,207	5.08%
64 Volusia	60,766.04	61,012.69	246.65	0.41%	401,028,329	415,431,073	14,402,744	3.59%
65 Wakulla	4,981.98	4,949.54	(32.44)	-0.65%	33,236,061	34,507,040	1,270,979	3.82%
66 Walton	7,806.86	8,011.33	204.47	2.62%	55,930,193	58,749,975	2,819,782	5.04%
67 Washington	3,261.48	3,286.44	24.96	0.77%	22,521,776	23,529,508	1,007,732	4.47%
68 Washington Special	72.42	91.96	19.54	26.98%	1,057,503	805,136	(252,367)	-23.86%
69 FAMU Lab School	465.23	479.06	13.83	2.97%	3,397,010	3,826,102	429,092	12.63%
70 FAU Lab - PB	894.25	969.90	75.65	8.46%	6,010,412	7,513,227	1,502,815	25.00%
71 FAU Lab - St. Lucie	1,404.83	1,433.53	28.70	2.04%	9,064,231	9,706,760	642,529	7.09%
72 FSU Lab - Broward	684.17	684.17	0.00	0.00%	4,752,703	5,133,415	380,712	8.01%
73 FSU Lab - Leon	1,663.27	1,675.74	12.47	0.75%	10,907,486	11,563,391	655,905	6.01%
74 UF Lab School	1,102.96	1,102.96	0.00	0.00%	7,826,317	8,298,879	472,562	6.04%
75 Virtual School	32,717.74	35,808.67	3,090.93	9.45%	172,554,632	166,232,206	(6,322,426)	-3.66%
TOTAL	2,698,800.85	2,724,486.95	25,686.10	0.95%	18,297,964,681	18,948,982,893	651,018,212	3.56%

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teacher Supplies Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	117,001,636	0	0	0	1,578,983	822,756	7,576,386	1,302,845	457,755	2,303,192
2 Baker	19,431,688	148,453	745,033	0	1,234,860	116,725	1,781,844	312,278	78,178	384,610
3 Bay	117,003,725	0	0	0	0	716,063	7,495,311	1,302,867	451,105	2,343,947
4 Bradford	12,195,535	86,181	1,013,365	0	505,876	121,306	958,569	238,814	49,034	242,508
5 Brevard	314,268,555	0	0	0	6,559,355	1,663,714	18,769,882	3,305,575	1,183,910	6,143,745
6 Broward	1,175,677,354	0	0	0	0	6,223,377	53,591,908	12,050,928	4,410,151	21,190,820
7 Calhoun	8,917,389	0	1,617,180	0	564,887	86,165	492,555	205,533	36,894	183,640
8 Charlotte	66,256,540	243,150	0	0	0	392,474	3,510,385	787,662	261,122	1,337,380
9 Citrus	58,777,465	394,837	0	0	0	348,546	3,230,593	711,731	238,723	1,143,051
10 Clay	151,245,435	243,719	0	0	7,160,250	600,201	9,487,722	1,650,502	586,451	2,859,839
11 Collier	198,561,554	0	0	0	0	739,800	8,721,550	2,130,873	746,278	3,788,788
12 Columbia	41,551,305	0	1,320,153	0	2,119,733	281,500	3,869,384	536,845	169,172	836,654
13 Dade	1,566,950,795	0	0	0	0	9,885,714	117,806,920	16,023,286	5,936,760	28,537,054
14 De Soto	19,865,867	0	724,838	0	794,467	151,565	1,615,444	316,686	79,876	396,237
15 Dixie	8,524,094	0	1,027,875	0	460,087	105,042	462,552	201,540	34,814	182,061
16 Duval	565,018,577	0	0	0	12,295,325	3,351,881	29,233,518	5,851,285	2,145,186	10,236,497
17 Escambia	171,517,591	0	0	0	4,918,846	1,294,011	9,344,291	1,856,312	676,221	3,201,831
18 Flagler	51,021,505	31,709	1,165,302	0	0	275,711	2,759,886	632,990	209,608	980,047
19 Franklin	4,761,597	44,542	81,728	0	0	88,850	284,182	163,342	19,870	102,673
20 Gadsden	21,355,476	121,096	2,034,677	0	1,013,932	178,120	1,180,132	331,809	88,676	410,916
21 Gilchrist	10,601,365	0	1,750,678	0	527,211	96,523	567,650	222,629	42,140	230,445
22 Glades	6,392,975	0	938,205	0	179,635	86,612	300,235	179,904	25,381	120,511
23 Gulf	7,409,593	12,041	1,078,509	0	0	94,336	380,981	190,225	30,035	145,240
24 Hamilton	6,646,913	0	968,836	0	64,064	95,886	348,767	182,482	27,256	129,767
25 Hardee	21,666,007	0	606,451	0	946,062	145,955	1,161,297	334,962	88,044	420,825
26 Hendry	28,564,258	24,857	1,928,476	0	1,387,771	197,117	1,517,007	404,995	114,859	527,875
27 Hernando	91,424,864	180,825	2,023,877	0	2,707,849	505,746	5,133,888	1,043,180	364,033	1,747,501
28 Highlands	49,448,905	0	2,617,691	0	1,238,430	302,615	2,489,516	617,024	203,250	991,499
29 Hillsborough	897,601,446	0	0	0	29,042,461	3,488,457	39,776,789	9,227,794	3,409,372	16,202,001
30 Holmes	12,770,387	0	2,335,228	0	942,691	102,641	713,427	244,650	54,009	263,768
31 Indian River	76,911,027	0	0	0	0	426,109	3,632,640	895,830	298,305	1,495,277
32 Jackson	25,578,825	213,073	3,080,083	0	1,326,618	166,668	1,335,501	374,686	104,989	529,963
33 Jefferson	3,745,299	0	616,244	0	0	84,125	300,936	153,024	15,752	75,107
34 Lafayette	4,668,851	11,099	818,762	0	278,714	76,530	207,905	162,400	19,880	94,150
35 Lake	173,291,130	0	0	0	4,033,356	823,043	9,581,862	1,874,318	690,194	3,232,612
36 Lee	386,782,952	0	0	0	0	1,658,273	18,508,817	4,041,769	1,471,237	7,229,191
37 Leon	141,440,305	0	0	0	2,489,513	1,020,162	9,238,203	1,550,956	561,340	2,659,714
38 Levy	22,366,544	60,575	2,979,408	0	869,742	161,003	1,260,260	342,074	89,852	431,263
39 Liberty	5,943,248	39,439	947,755	0	382,544	76,659	289,356	175,338	23,216	114,912
40 Madison	9,594,580	45,681	1,020,173	0	471,659	115,810	697,232	212,408	40,745	199,399
41 Manatee	202,485,080	0	0	0	0	1,113,683	9,360,167	2,170,706	773,640	3,868,059
42 Marion	171,262,758	196,928	0	0	5,151,807	858,074	12,540,338	1,853,725	692,202	3,306,240
43 Martin	81,109,520	5,715	0	0	0	397,067	3,705,846	938,455	307,871	1,696,155
44 Monroe	35,856,247	0	0	0	0	327,880	1,799,111	479,026	136,395	650,485
45 Nassau	46,980,007	41,391	2,157,450	0	0	228,349	2,504,672	591,959	185,802	910,031
46 Okaloosa	132,287,270	0	0	0	1,180,235	612,533	8,519,067	1,458,031	509,334	2,554,581
47 Okeechobee	25,959,558	101,231	587,368	0	1,339,724	196,414	1,598,179	378,551	105,649	514,265
48 Orange	848,042,081	0	0	0	7,900,677	4,670,715	40,652,606	8,724,649	3,188,954	15,945,869
49 Osceola	252,791,558	0	0	0	9,563,996	1,078,384	12,812,710	2,681,437	986,715	5,068,215
50 Palm Beach	826,979,105	0	0	0	0	4,191,491	34,865,801	8,510,809	3,055,070	14,624,909
51 Pasco	298,030,664	0	0	0	11,008,721	1,375,310	18,112,018	3,140,722	1,144,601	5,591,550
52 Pinellas	448,614,665	0	0	0	0	2,958,719	20,833,260	4,669,508	1,727,489	8,536,689
53 Polk	411,982,409	0	0	0	18,735,524	1,944,374	22,583,735	4,297,604	1,619,895	7,725,409
54 Putnam	43,947,648	50,937	2,826,795	0	1,589,740	338,944	2,771,349	561,173	179,481	847,689
55 St. Johns	146,925,620	0	0	0	0	598,980	6,562,546	1,606,645	570,480	2,866,752
56 St. Lucie	162,508,080	335,708	0	0	2,746,026	789,560	9,212,609	1,764,844	642,845	3,172,358
57 Santa Rosa	105,776,713	0	0	0	4,031,347	386,537	7,661,397	1,188,886	426,734	2,260,636
58 Sarasota	183,732,506	0	0	0	0	1,039,208	8,440,044	1,980,323	695,930	3,441,543
59 Seminole	277,473,055	0	0	0	5,447,468	1,174,732	15,363,474	2,932,013	1,075,920	5,015,283
60 Sumter	33,826,671	0	0	0	0	182,129	1,616,426	458,421	137,379	703,567
61 Suwannee	23,274,409	17,466	2,011,632	0	1,125,593	156,125	1,247,558	351,291	97,671	450,675
62 Taylor	10,770,823	59,334	1,033,298	0	116,070	107,047	601,613	224,350	44,727	225,649
63 Union	9,490,729	0	1,021,861	0	731,615	90,086	503,928	211,354	38,536	189,740
64 Volusia	261,797,997	0	0	0	3,992,670	1,581,721	16,135,928	2,772,874	1,027,667	4,997,147
65 Wakulla	20,520,578	30,796	683,251	0	1,115,082	141,925	954,679	323,333	83,368	399,182
66 Walton	33,358,254	0	0	0	0	212,234	1,380,966	453,666	134,939	695,204
67 Washington	13,371,101	0	1,920,740	0	639,410	112,734	885,505	250,749	55,355	291,139
68 Washington Special	349,840	0	0	0	0	676	103,773	118,552	1,549	11,475
69 FAMU Lab School	1,943,859	0	356,203	156,116	35,786	66,181	306,202	134,735	8,069	40,086
70 FAU Lab - PB	4,164,624	0	540,940	570,534	0	69,789	280,271	157,281	16,337	255,505
71 FAU Lab - St. Lucie	6,119,979	0	0	471,101	103,142	73,196	421,925	177,132	24,146	115,084
72 FSU Lab - Broward	3,057,736	0	0	281,317	0	67,689	141,578	146,043	11,524	52,033
73 FSU Lab - Leon	6,841,875	0	946,436	546,090	125,178	74,976	288,240	184,461	28,225	139,950
74 UF Lab School	4,630,967	0	792,458	377,742	64,082	70,766	298,069	162,015	18,578	114,047
75 Virtual School	146,303,180	0	0	14,126,520	217,717	0	0	1,600,326	0	3,374,032
Total	11,955,320,323	2,740,783	48,318,959	16,529,420	163,056,531	64,456,019	644,680,873	130,000,000	45,286,750	224,297,743

School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-	Principal Training Allocation -15-	Total FEFP -16-	Deduct: Required Local Effort -17-	Net State FEFP -18-
1 Alachua	10,662,862	469,848	148,838	3,976,636	98,795	146,400,532	63,733,567	82,666,965
2 Baker	1,021,335	287,547	0	1,328,958	21,873	26,893,382	4,250,016	22,643,366
3 Bay	8,137,081	466,654	113,775	4,069,556	97,359	142,197,443	75,528,048	66,669,395
4 Bradford	1,201,250	273,550	0	758,846	15,583	17,660,417	4,502,869	13,157,548
5 Brevard	26,862,063	818,600	129,260	10,061,905	255,516	390,022,080	149,646,593	240,375,487
6 Broward	86,314,416	2,368,076	314,932	29,412,235	713,862	1,392,268,059	736,636,494	655,631,565
7 Calhoun	789,139	267,719	0	473,444	12,963	13,647,508	2,090,130	11,557,378
8 Charlotte	5,862,959	375,410	0	3,316,971	56,356	82,400,409	68,712,771	13,687,638
9 Citrus	6,429,011	364,652	106,819	3,643,225	51,522	75,440,175	55,607,845	19,832,330
10 Clay	11,039,066	531,657	0	6,241,643	126,570	191,773,055	45,912,884	145,860,171
11 Collier	19,715,258	608,417	141,888	7,151,519	161,065	242,466,990	218,197,480	24,269,510
12 Columbia	3,908,766	331,249	0	2,004,421	36,511	56,965,693	12,681,217	44,284,476
13 Dade	127,289,879	3,101,265	335,644	24,598,469	960,971	1,901,426,757	1,153,908,331	747,518,426
14 De Soto	2,024,818	288,362	32,327	774,378	22,239	27,087,104	7,541,220	19,545,884
15 Dixie	549,036	266,720	0	579,962	12,514	12,406,297	2,556,775	9,849,522
16 Duval	44,556,000	1,280,275	286,394	19,056,738	462,983	693,774,659	258,219,621	435,555,038
17 Escambia	13,914,765	574,771	156,001	9,992,136	145,945	217,592,721	79,605,415	137,987,306
18 Flagler	5,395,060	350,669	0	4,110,547	45,238	66,978,272	36,979,701	29,998,571
19 Franklin	456,278	259,543	0	375,025	9,288	6,646,918	5,981,676	665,242
20 Gadsden	1,761,888	292,589	0	1,656,367	24,138	30,449,816	7,300,445	23,149,371
21 Gilchrist	933,685	270,238	0	543,537	14,095	15,800,196	3,271,521	12,528,675
22 Glades	522,994	262,190	0	203,955	10,478	9,223,075	2,862,458	6,360,617
23 Gulf	165,437	264,425	0	360,293	11,482	10,142,597	6,534,269	3,608,328
24 Hamilton	478,028	263,090	0	322,885	10,882	9,538,856	3,897,655	5,641,201
25 Hardee	1,791,279	292,285	0	1,060,221	24,002	28,537,390	7,735,472	20,801,918
26 Hendry	2,304,871	305,164	0	1,343,361	29,789	38,650,400	9,221,902	29,428,498
27 Hernando	8,618,892	424,835	0	4,525,213	78,567	118,779,270	39,564,451	79,214,819
28 Highlands	3,809,655	347,615	0	2,400,909	43,866	64,510,975	24,643,474	39,867,501
29 Hillsborough	74,740,166	1,887,429	510,644	34,667,604	551,868	1,111,106,031	360,951,665	750,154,366
30 Holmes	1,054,751	275,939	0	600,514	16,657	19,374,662	2,330,430	17,044,232
31 Indian River	4,950,702	393,268	0	3,709,074	64,381	92,776,613	70,257,257	22,519,356
32 Jackson	2,200,204	300,424	18,131	1,708,374	27,659	36,965,198	8,027,554	28,937,644
33 Jefferson	557,978	257,565	0	253,525	8,400	6,067,955	3,337,103	2,730,852
34 Lafayette	259,128	259,548	0	200,848	9,291	7,067,106	1,298,655	5,768,451
35 Lake	12,384,524	581,482	0	8,103,543	148,960	214,745,024	84,284,231	130,460,793
36 Lee	37,821,421	956,595	159,639	20,964,184	317,528	479,911,606	320,944,283	158,967,323
37 Leon	16,498,941	519,597	121,847	5,161,202	121,151	181,382,931	75,937,223	105,445,708
38 Levy	1,965,432	293,154	0	1,538,093	24,392	32,381,792	8,683,827	23,697,965
39 Liberty	475,802	261,150	171,025	346,734	10,011	9,257,189	1,172,895	8,084,294
40 Madison	1,194,792	269,568	77,626	535,293	13,794	14,488,760	3,425,547	11,063,213
41 Manatee	18,823,083	621,558	135,235	6,888,850	166,970	246,407,031	138,114,118	108,292,913
42 Marion	14,947,445	582,446	127,018	10,340,445	149,394	222,008,820	77,343,534	144,665,286
43 Martin	6,619,601	397,862	30,543	3,757,222	66,446	99,032,303	89,138,196	9,894,107
44 Monroe	2,974,269	315,507	3,994	1,323,450	34,437	43,900,801	39,516,687	4,384,114
45 Nassau	2,874,763	339,235	0	2,685,516	40,100	59,539,275	35,130,772	24,408,503
46 Okaloosa	10,991,970	494,619	182,221	5,986,793	109,926	164,886,580	77,158,333	87,728,247
47 Okeechobee	2,698,837	300,740	169,870	1,636,561	27,802	35,614,749	8,208,415	27,406,334
48 Orange	51,987,200	1,781,568	261,827	26,679,879	516,189	1,010,352,214	481,666,561	528,685,653
49 Osceola	15,516,796	723,893	30,813	10,740,916	212,957	312,208,390	96,612,664	215,595,726
50 Palm Beach	65,575,450	1,717,268	244,598	23,576,050	494,518	983,835,069	738,585,851	245,249,218
51 Pasco	27,262,544	799,721	123,487	15,380,973	247,032	382,217,343	108,288,776	273,928,567
52 Pinellas	42,220,797	1,079,666	299,593	12,630,047	372,833	543,943,266	313,945,436	229,997,830
53 Polk	33,321,088	1,027,992	257,410	20,912,602	349,612	524,757,654	133,659,852	391,097,802
54 Putnam	3,297,714	336,200	0	2,368,910	38,736	59,155,316	18,096,267	41,059,049
55 St. Johns	9,946,149	523,986	214,091	8,084,591	123,123	178,022,963	98,890,258	79,132,705
56 St. Lucie	15,345,991	558,741	91,841	9,587,781	138,741	206,895,125	85,333,081	121,562,044
57 Santa Rosa	8,291,955	454,949	6,067	6,020,099	92,100	136,597,420	43,984,313	92,613,107
58 Sarasota	21,028,325	584,236	0	6,288,839	150,198	227,381,152	204,656,802	22,724,350
59 Seminole	18,252,131	766,735	0	11,033,971	232,209	338,766,991	135,519,761	203,247,230
60 Sumter	3,002,351	315,979	0	1,055,168	34,650	41,332,741	37,200,360	4,132,381
61 Suwannee	408,784	296,909	0	1,416,617	26,080	30,880,810	8,254,291	22,626,519
62 Taylor	940,194	271,481	0	683,655	14,653	15,092,894	6,674,153	8,418,741
63 Union	538,033	268,508	25,039	538,208	13,317	13,660,954	1,288,811	12,372,143
64 Volusia	22,165,045	743,561	165,000	10,365,819	221,795	325,967,224	141,413,510	184,553,714
65 Wakulla	1,480,779	290,039	0	1,869,722	22,993	27,915,727	6,041,851	21,873,876
66 Walton	2,178,751	314,807	23,908	1,930,835	34,123	40,717,687	36,646,283	4,071,404
67 Washington	710,656	276,586	0	781,554	16,947	19,312,476	4,749,385	14,563,091
68 Washington Special	139,636	744	78,557	0	334	805,136	0	805,136
69 FAMU Lab School	18,449	253,875	0	0	6,742	3,326,303	0	3,326,303
70 FAU Lab - PB	84,332	257,846	0	0	8,526	6,405,985	0	6,405,985
71 FAU Lab - St. Lucie	151,003	261,596	0	0	10,211	7,928,515	0	7,928,515
72 FSU Lab - Broward	156,485	255,535	0	0	7,487	4,177,427	0	4,177,427
73 FSU Lab - Leon	282,844	263,556	0	0	11,092	9,732,923	0	9,732,923
74 UF Lab School	287,373	258,922	0	0	9,010	7,084,029	0	7,084,029
75 Virtual School	480,258	0	0	0	130,173	166,232,206	0	166,232,206
Total	955,620,693	40,000,000	5,295,902	426,697,416	9,000,000	14,731,301,412	7,194,093,291	7,537,208,121

School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -19-	Class Size Reduction Allocation -20-	Total State Funding -21-	Discretionary Local Effort .748 mills -22-	Total Local Funding -23-	Total Funds -24-
1 Alachua	1,580,918	29,603,624	113,851,507	9,307,440	73,041,007	186,892,514
2 Baker	452,300	5,078,481	28,174,147	624,438	4,874,454	33,048,601
3 Bay	774,622	30,242,597	97,686,614	11,224,912	86,752,960	184,439,574
4 Bradford	74,573	3,197,930	16,430,051	660,291	5,163,160	21,593,211
5 Brevard	4,725,579	80,098,017	325,199,083	21,596,691	171,243,284	496,442,367
6 Broward	15,055,108	302,027,013	972,713,686	107,660,042	844,296,536	1,817,010,222
7 Calhoun	60,820	2,331,065	13,949,263	312,558	2,402,688	16,351,951
8 Charlotte	981,157	16,826,802	31,495,597	9,964,551	78,677,322	110,172,919
9 Citrus	865,609	14,972,177	35,670,116	8,128,722	63,736,567	99,406,683
10 Clay	2,318,989	38,126,238	186,305,398	6,787,122	52,700,006	239,005,404
11 Collier	2,472,868	50,797,594	77,539,972	49,100,997	267,298,477	344,838,449
12 Columbia	279,282	10,918,852	55,482,610	1,903,582	14,584,799	70,067,409
13 Dade	19,667,444	400,994,475	1,168,180,345	148,702,874	1,302,611,205	2,470,791,550
14 De Soto	102,865	5,185,412	24,834,161	1,105,179	8,646,399	33,480,560
15 Dixie	94,411	2,230,853	12,174,786	367,853	2,924,628	15,099,414
16 Duval	5,613,515	146,511,000	587,679,553	38,722,589	296,942,210	884,621,763
17 Escambia	751,448	44,232,027	182,970,781	11,163,264	90,768,679	273,739,460
18 Flagler	853,316	13,060,395	43,912,282	5,224,937	42,204,638	86,116,920
19 Franklin	29,106	1,259,966	1,954,314	1,275,091	7,256,767	9,211,081
20 Gadsden	214,841	5,688,484	29,052,696	1,094,994	8,395,439	37,448,135
21 Gilchrist	167,913	2,769,933	15,466,521	474,980	3,746,501	19,213,022
22 Glades	6,997	1,727,052	8,094,666	423,984	3,286,442	11,381,108
23 Gulf	98,138	1,916,821	5,623,287	1,039,480	7,573,749	13,197,036
24 Hamilton	29,761	1,750,857	7,421,819	584,141	4,481,796	11,903,615
25 Hardee	0	5,635,717	26,437,635	1,147,815	8,883,287	35,320,922
26 Hendry	48,696	7,490,161	36,967,355	1,343,850	10,565,752	47,533,107
27 Hernando	785,735	23,228,219	103,228,773	5,949,781	45,514,232	148,743,005
28 Highlands	552,645	13,000,519	53,420,665	3,595,342	28,238,816	81,659,481
29 Hillsborough	8,793,936	230,217,236	989,165,538	52,041,605	412,993,270	1,402,158,808
30 Holmes	89,505	3,353,417	20,487,154	341,796	2,672,226	23,159,380
31 Indian River	1,102,670	19,704,845	43,326,871	10,036,751	80,294,008	123,620,879
32 Jackson	369,822	6,629,747	35,937,213	1,170,261	9,197,815	45,135,028
33 Jefferson	0	1,005,111	3,735,963	466,571	3,803,674	7,539,637
34 Lafayette	0	1,203,866	6,972,317	194,085	1,492,740	8,465,057
35 Lake	1,796,167	44,614,775	176,871,735	12,381,109	96,665,340	273,537,075
36 Lee	3,913,096	98,628,453	261,508,872	45,692,106	366,636,389	628,145,261
37 Leon	2,017,602	36,504,386	143,967,696	10,860,620	86,797,843	230,765,539
38 Levy	189,740	5,749,754	29,637,459	1,267,168	9,950,995	39,588,454
39 Liberty	29,486	1,359,892	9,473,672	169,597	1,342,492	10,816,164
40 Madison	100,099	2,466,835	13,630,147	497,343	3,922,890	17,553,037
41 Manatee	2,095,390	52,229,493	162,617,796	19,794,857	157,908,975	320,526,771
42 Marion	1,235,050	43,851,598	189,751,934	11,310,452	88,653,986	278,405,920
43 Martin	1,376,338	20,554,980	31,825,425	13,864,706	103,002,902	134,828,327
44 Monroe	518,154	9,275,327	14,177,595	15,891,657	55,408,344	69,585,939
45 Nassau	872,866	12,019,635	37,301,004	5,089,641	40,220,413	77,521,417
46 Okaloosa	2,344,974	33,536,381	123,609,602	10,932,835	88,091,168	211,700,770
47 Okeechobee	0	6,605,595	34,011,929	1,172,855	9,381,270	43,393,199
48 Orange	9,233,298	217,990,137	755,909,088	67,940,145	549,606,706	1,305,515,794
49 Osceola	2,416,244	64,731,229	282,743,199	13,902,707	110,515,371	393,258,570
50 Palm Beach	10,436,226	209,948,342	465,633,786	103,698,709	842,284,560	1,307,918,346
51 Pasco	2,840,107	75,445,049	352,213,723	16,212,971	124,501,747	476,715,470
52 Pinellas	4,979,132	114,840,606	349,817,568	45,351,716	359,297,152	709,114,720
53 Polk	2,809,632	106,747,522	500,654,956	19,789,701	153,449,553	654,104,509
54 Putnam	272,427	11,614,136	52,945,612	2,678,806	20,775,073	73,720,685
55 St. Johns	2,016,898	36,749,575	117,899,178	14,257,886	113,148,144	231,047,322
56 St. Lucie	1,087,924	41,437,863	164,087,831	12,542,571	97,875,652	261,963,483
57 Santa Rosa	1,422,252	27,076,663	121,112,022	6,117,565	50,101,878	171,213,900
58 Sarasota	3,103,125	46,620,963	72,448,438	33,468,143	238,124,945	310,573,383
59 Seminole	4,185,563	69,485,111	276,917,904	20,140,827	155,660,588	432,578,492
60 Sumter	398,654	8,812,096	13,343,131	6,696,960	43,897,320	57,240,451
61 Suwannee	4,851	6,019,211	28,650,581	1,197,248	9,451,539	38,102,120
62 Taylor	0	2,888,693	11,307,434	947,659	7,621,812	18,929,246
63 Union	201,862	2,465,872	15,039,877	184,857	1,473,668	16,513,545
64 Volusia	2,264,763	66,751,124	253,569,601	20,447,962	161,861,472	415,431,073
65 Wakulla	387,275	5,336,443	27,597,594	867,595	6,909,446	34,507,040
66 Walton	416,400	8,787,733	13,275,537	8,828,155	45,474,438	58,749,975
67 Washington	75,227	3,464,744	18,103,062	677,061	5,426,446	23,529,508
68 Washington Special	0	0	805,136	0	0	805,136
69 FAMU Lab School	0	499,799	3,826,102	0	0	3,826,102
70 FAU Lab - PB	66,772	1,040,470	7,513,227	0	0	7,513,227
71 FAU Lab - St. Lucie	132,171	1,646,074	9,706,760	0	0	9,706,760
72 FSU Lab - Broward	63,343	892,645	5,133,415	0	0	5,133,415
73 FSU Lab - Leon	158,240	1,672,228	11,563,391	0	0	11,563,391
74 UF Lab School	106,940	1,107,910	8,298,879	0	0	8,298,879
75 Virtual School	0	0	166,232,206	0	0	166,232,206
Total	134,582,877	3,024,485,845	10,696,276,843	1,058,612,759	8,252,706,050	18,948,982,893

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,246.94	408.18	83.45	438.41	27,176.98
2 Baker	4,339.28	7.23	12.40	282.55	4,641.46
3 Bay	25,271.53	323.40	607.56	579.67	26,782.16
4 Bradford	2,813.10	0.77	18.84	78.47	2,911.18
5 Brevard	66,613.67	1,318.15	983.07	1,373.95	70,288.84
6 Broward	234,506.44	19,141.08	2,083.49	6,100.02	261,831.03
7 Calhoun	2,086.74	10.36	23.92	69.40	2,190.42
8 Charlotte	14,716.66	168.12	141.53	476.50	15,502.81
9 Citrus	13,522.10	79.40	109.58	461.92	14,173.00
10 Clay	33,340.16	314.65	335.01	827.83	34,817.65
11 Collier	38,687.81	4,560.88	392.41	665.50	44,306.60
12 Columbia	9,611.13	62.81	47.99	321.82	10,043.75
13 Dade	295,642.20	47,137.22	2,149.95	7,536.60	352,465.97
14 De Soto	4,274.48	360.85	12.30	94.61	4,742.24
15 Dixie	1,967.19	0.00	19.60	80.09	2,066.88
16 Duval	121,584.83	2,862.84	991.98	1,920.25	127,359.90
17 Escambia	38,389.36	269.82	365.73	1,122.38	40,147.29
18 Flagler	11,726.95	240.90	47.72	428.86	12,444.43
19 Franklin	1,131.00	0.00	8.14	40.52	1,179.66
20 Gadsden	4,940.82	211.89	4.65	107.36	5,264.72
21 Gilchrist	2,347.64	36.23	42.14	75.82	2,501.83
22 Glades	1,414.84	60.34	14.10	17.60	1,506.88
23 Gulf	1,704.83	0.00	29.35	49.02	1,783.20
24 Hamilton	1,498.33	63.08	19.44	37.33	1,618.18
25 Hardee	4,752.03	331.76	17.58	125.78	5,227.15
26 Hendry	6,003.04	629.23	16.28	170.63	6,819.18
27 Hernando	20,557.15	325.22	158.53	571.75	21,612.65
28 Highlands	11,082.36	549.57	52.21	382.80	12,066.94
29 Hillsborough	182,355.20	14,031.71	1,302.58	4,725.21	202,414.70
30 Holmes	3,124.06	0.00	7.98	74.50	3,206.54
31 Indian River	16,231.60	858.47	135.95	484.37	17,710.39
32 Jackson	5,919.87	29.73	76.84	206.79	6,233.23
33 Jefferson	894.65	6.00	0.20	34.36	935.21
34 Lafayette	1,060.94	42.62	1.95	74.78	1,180.29
35 Lake	37,989.05	1,207.37	322.38	1,458.10	40,976.90
36 Lee	81,029.09	3,849.72	490.18	1,978.50	87,347.49
37 Leon	32,197.23	320.32	368.10	441.17	33,326.82
38 Levy	5,044.48	123.81	22.51	143.73	5,334.53
39 Liberty	1,280.73	5.49	45.11	47.01	1,378.34
40 Madison	2,320.48	0.00	2.85	95.68	2,419.01
41 Manatee	42,014.34	2,655.73	297.96	963.05	45,931.08
42 Marion	38,329.39	1,209.36	212.98	1,344.37	41,096.10
43 Martin	16,402.38	1,160.78	211.14	504.02	18,278.32
44 Monroe	7,382.95	516.54	42.51	155.76	8,097.76
45 Nassau	10,562.97	50.12	45.56	372.41	11,031.06
46 Okaloosa	28,708.66	553.70	251.63	725.19	30,239.18
47 Okeechobee	5,559.41	538.35	9.95	164.70	6,272.41
48 Orange	168,019.51	15,519.74	3,030.75	2,758.46	189,328.46
49 Osceola	50,514.09	6,551.33	503.38	1,012.58	58,581.38
50 Palm Beach	160,792.98	15,039.15	1,389.81	4,157.86	181,379.80
51 Pasco	63,587.42	1,777.21	939.30	1,651.14	67,955.07
52 Pinellas	95,564.56	3,535.90	856.23	2,604.48	102,561.17
53 Polk	84,585.85	7,800.33	614.32	3,172.82	96,173.32
54 Putnam	9,967.93	396.46	29.93	261.49	10,655.81
55 St. Johns	32,829.26	138.97	254.53	646.69	33,869.45
56 St. Lucie	34,873.89	1,780.34	132.45	1,379.07	38,165.75
57 Santa Rosa	24,662.34	115.63	244.13	313.16	25,335.26
58 Sarasota	38,414.60	1,515.37	490.73	896.74	41,317.44
59 Seminole	60,181.15	1,578.64	398.19	1,719.46	63,877.44
60 Sumter	7,649.80	159.11	43.01	304.28	8,156.20
61 Suwannee	5,415.30	213.25	5.39	164.80	5,798.74
62 Taylor	2,598.27	0.00	13.79	43.40	2,655.46
63 Union	2,239.67	0.00	9.82	38.38	2,287.87
64 Volusia	56,351.05	1,991.02	737.49	1,933.13	61,012.69
65 Wakulla	4,776.23	2.00	23.68	147.63	4,949.54
66 Walton	7,672.91	201.76	10.56	126.10	8,011.33
67 Washington	3,198.64	10.93	35.74	41.13	3,286.44
68 Washington Special	85.74	0.08	0.00	6.14	91.96
69 FAMU Lab School	472.10	0.00	0.00	6.96	479.06
70 FAU Lab - PB	950.09	19.81	0.00	0.00	969.90
71 FAU Lab - St. Lucie	1,379.24	48.29	6.00	0.00	1,433.53
72 FSU Lab - Broward	673.18	10.99	0.00	0.00	684.17
73 FSU Lab - Leon	1,626.57	16.42	0.00	32.75	1,675.74
74 UF Lab School	1,093.29	0.00	0.00	9.67	1,102.96
75 Virtual School	35,758.67	50.00	0.00	0.00	35,808.67
Total	2,475,114.42	165,106.53	22,406.54	61,859.46	2,724,486.95

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,080.83	10,003.14	7,162.97	408.18	69.65	13.80	438.41	27,176.98
2 Baker	1,585.51	1,850.88	902.89	7.23	10.34	2.06	282.55	4,641.46
3 Bay	8,900.16	9,867.82	6,503.55	323.40	553.43	54.13	579.67	26,782.16
4 Bradford	1,010.46	1,071.60	731.04	0.77	14.96	3.88	78.47	2,911.18
5 Brevard	21,255.85	26,017.27	19,340.55	1,318.15	864.34	118.73	1,373.95	70,288.84
6 Broward	72,366.27	93,845.56	68,294.61	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7 Calhoun	786.71	796.28	503.75	10.36	21.34	2.58	69.40	2,190.42
8 Charlotte	4,310.99	5,686.09	4,719.58	168.12	134.14	7.39	476.50	15,502.81
9 Citrus	4,406.20	5,297.97	3,817.93	79.40	108.11	1.47	461.92	14,173.00
10 Clay	9,996.62	13,359.15	9,984.39	314.65	242.89	92.12	827.83	34,817.65
11 Collier	11,162.24	15,993.37	11,532.20	4,560.88	254.68	137.73	665.50	44,306.60
12 Columbia	3,513.62	3,883.27	2,214.24	62.81	32.99	15.00	321.82	10,043.75
13 Dade	84,070.43	120,053.27	91,518.50	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14 De Soto	1,405.74	1,758.44	1,110.30	360.85	7.19	5.11	94.61	4,742.24
15 Dixie	759.06	761.23	446.90	0.00	17.40	2.20	80.09	2,066.88
16 Duval	43,141.81	45,836.51	32,606.51	2,862.84	757.88	234.10	1,920.25	127,359.90
17 Escambia	13,837.60	15,021.02	9,530.74	269.82	204.95	160.78	1,122.38	40,147.29
18 Flagler	3,665.55	4,846.97	3,214.43	240.90	40.67	7.05	428.86	12,444.43
19 Franklin	427.64	463.56	239.80	0.00	4.90	3.24	40.52	1,179.66
20 Gadsden	1,832.73	2,020.44	1,087.65	211.89	4.65	0.00	107.36	5,264.72
21 Gilchrist	784.37	920.87	642.40	36.23	37.26	4.88	75.82	2,501.83
22 Glades	563.90	661.05	189.89	60.34	10.10	4.00	17.60	1,506.88
23 Gulf	541.55	688.24	475.04	0.00	24.37	4.98	49.02	1,783.20
24 Hamilton	544.46	604.21	349.66	63.08	14.24	5.20	37.33	1,618.18
25 Hardee	1,546.53	1,983.38	1,222.12	331.76	14.42	3.16	125.78	5,227.15
26 Hendry	1,923.09	2,379.71	1,700.24	629.23	10.28	6.00	170.63	6,819.18
27 Hernando	6,565.07	8,158.65	5,833.43	325.22	130.53	28.00	571.75	21,612.65
28 Highlands	3,806.07	4,485.02	2,791.27	549.57	34.65	17.56	382.80	12,066.94
29 Hillsborough	59,165.33	73,312.74	49,877.13	14,031.71	1,093.74	208.84	4,725.21	202,414.70
30 Holmes	1,121.11	1,254.57	748.38	0.00	5.98	2.00	74.50	3,206.54
31 Indian River	4,969.61	6,635.40	4,626.59	858.47	104.24	31.71	484.37	17,710.39
32 Jackson	2,099.20	2,389.26	1,431.41	29.73	65.29	11.55	206.79	6,233.23
33 Jefferson	372.32	320.87	201.46	6.00	0.00	0.20	34.36	935.21
34 Lafayette	342.54	480.43	237.97	42.62	1.95	0.00	74.78	1,180.29
35 Lake	12,298.76	15,667.92	10,022.37	1,207.37	296.67	25.71	1,458.10	40,976.90
36 Lee	25,803.84	32,328.77	22,896.48	3,849.72	426.01	64.17	1,978.50	87,347.49
37 Leon	11,231.72	12,501.57	8,463.94	320.32	286.27	81.83	441.17	33,326.82
38 Levy	1,766.92	2,075.22	1,202.34	123.81	18.51	4.00	143.73	5,334.53
39 Liberty	428.98	519.42	332.33	5.49	41.60	3.51	47.01	1,378.34
40 Madison	918.26	826.59	575.63	0.00	2.85	0.00	95.68	2,419.01
41 Manatee	13,517.52	17,231.26	11,265.56	2,655.73	257.92	40.04	963.05	45,931.08
42 Marion	12,232.40	15,442.24	10,654.75	1,209.36	187.42	25.56	1,344.37	41,096.10
43 Martin	4,640.10	6,391.04	5,371.24	1,160.78	157.76	53.38	504.02	18,278.32
44 Monroe	2,463.68	2,912.15	2,007.12	516.54	41.01	1.50	155.76	8,097.76
45 Nassau	3,312.58	4,244.01	3,006.38	50.12	38.63	6.93	372.41	11,031.06
46 Okaloosa	9,867.74	11,259.26	7,581.66	553.70	187.95	63.68	725.19	30,239.18
47 Okeechobee	1,690.99	2,207.69	1,660.73	538.35	8.60	1.35	164.70	6,272.41
48 Orange	50,440.90	67,089.10	50,489.51	15,519.74	2,529.51	501.24	2,758.46	189,328.46
49 Osceola	14,440.74	20,422.81	15,650.54	6,551.33	417.32	86.06	1,012.58	58,581.38
50 Palm Beach	49,083.41	63,976.90	47,732.67	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51 Pasco	19,827.10	25,758.11	18,002.21	1,777.21	670.08	269.22	1,651.14	67,955.07
52 Pinellas	30,258.65	37,328.11	27,977.80	3,535.90	727.83	128.40	2,604.48	102,561.17
53 Polk	26,567.32	34,039.92	23,978.61	7,800.33	379.94	234.38	3,172.82	96,173.32
54 Putnam	3,599.39	4,034.80	2,333.74	396.46	27.57	2.36	261.49	10,655.81
55 St. Johns	10,158.70	13,134.20	9,536.36	138.97	200.66	53.87	646.69	33,869.45
56 St. Lucie	10,516.56	14,191.59	10,165.74	1,780.34	114.12	18.33	1,379.07	38,165.75
57 Santa Rosa	7,635.80	9,876.07	7,150.47	115.63	207.71	36.42	313.16	25,335.26
58 Sarasota	11,556.84	15,814.30	11,043.46	1,515.37	434.99	55.74	896.74	41,317.44
59 Seminole	18,163.48	23,649.02	18,368.65	1,578.64	341.53	56.66	1,719.46	63,877.44
60 Sumter	2,630.06	3,164.34	1,855.40	159.11	38.34	4.67	304.28	8,156.20
61 Suwannee	1,789.43	2,216.34	1,409.53	213.25	5.17	0.22	164.80	5,798.74
62 Taylor	1,067.66	923.21	607.40	0.00	10.98	2.81	43.40	2,655.46
63 Union	805.91	865.81	567.95	0.00	8.95	0.87	38.38	2,287.87
64 Volusia	17,639.96	22,663.94	16,047.15	1,991.02	637.51	99.98	1,933.13	61,012.69
65 Wakulla	1,729.52	1,947.09	1,099.62	2.00	16.70	6.98	147.63	4,949.54
66 Walton	2,796.51	3,052.78	1,823.62	201.76	7.61	2.95	126.10	8,011.33
67 Washington	1,003.89	1,238.75	956.00	10.93	29.97	5.77	41.13	3,286.44
68 Washington Special	0.00	8.47	77.27	0.08	0.00	0.00	6.14	91.96
69 FAMU Lab School	166.04	168.01	138.05	0.00	0.00	0.00	6.96	479.06
70 FAU Lab - PB	200.99	360.83	388.27	19.81	0.00	0.00	0.00	969.90
71 FAU Lab - St. Lucie	534.03	845.21	0.00	48.29	5.00	1.00	0.00	1,433.53
72 FSU Lab - Broward	414.82	256.36	2.00	10.99	0.00	0.00	0.00	684.17
73 FSU Lab - Leon	361.39	711.35	553.83	16.42	0.00	0.00	32.75	1,675.74
74 UF Lab School	215.04	453.31	424.94	0.00	0.00	0.00	9.67	1,102.96
75 Virtual School	1,730.76	8,257.32	25,770.59	50.00	0.00	0.00	0.00	35,808.67
Total	767,369.56	982,763.43	724,981.43	165,106.53	18,315.08	4,091.46	61,859.46	2,724,486.95

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.126
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.004
2 English for Speakers of Other Languages (ESOL)	1.147
3 Special Programs for Exceptional Students	
A. Support Level IV	3.548
B. Support Level V	5.104
4 Special Programs for Career Education (9-12)	1.004

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,419.77	468.18	317.56	440.16	28,645.67
2 Baker	4,542.66	8.29	47.20	283.68	4,881.83
3 Bay	26,418.96	370.94	2,239.85	581.99	29,611.74
4 Bradford	2,943.34	0.88	72.88	78.78	3,095.88
5 Brevard	69,369.27	1,511.92	3,672.68	1,379.45	75,933.32
6 Broward	243,897.77	21,954.82	7,981.19	6,124.42	279,958.20
7 Calhoun	2,187.89	11.88	88.88	69.68	2,358.33
8 Charlotte	15,278.72	192.83	513.65	478.41	16,463.61
9 Citrus	14,092.55	91.07	391.07	463.77	15,038.46
10 Clay	34,639.67	360.90	1,331.95	831.14	37,163.66
11 Collier	40,140.38	5,231.33	1,606.57	668.16	47,646.44
12 Columbia	10,062.71	72.04	193.61	323.11	10,651.47
13 Dade	306,601.14	54,066.39	8,059.69	7,566.75	376,293.97
14 De Soto	4,456.04	413.89	51.59	94.99	5,016.51
15 Dixie	2,064.62	0.00	72.97	80.41	2,218.00
16 Duval	127,151.13	3,283.68	3,883.81	1,927.93	136,246.55
17 Escambia	40,171.02	309.48	1,547.78	1,126.87	43,155.15
18 Flagler	12,201.67	276.31	180.28	430.58	13,088.84
19 Franklin	1,185.84	0.00	33.93	40.68	1,260.45
20 Gadsden	5,176.09	243.04	16.50	107.79	5,543.42
21 Gilchrist	2,449.04	41.56	157.11	76.12	2,723.83
22 Glades	1,486.65	69.21	56.25	17.67	1,629.78
23 Gulf	1,774.97	0.00	111.88	49.22	1,936.07
24 Hamilton	1,568.33	72.35	77.06	37.48	1,755.22
25 Hardee	4,951.78	380.53	67.29	126.28	5,525.88
26 Hendry	6,252.15	721.73	67.09	171.31	7,212.28
27 Hernando	21,407.68	373.03	606.03	574.04	22,960.78
28 Highlands	11,573.09	630.36	212.57	384.33	12,800.35
29 Hillsborough	190,009.54	16,094.37	4,946.51	4,744.11	215,794.53
30 Holmes	3,268.31	0.00	31.43	74.80	3,374.54
31 Indian River	16,876.28	984.67	531.69	486.31	18,878.95
32 Jackson	6,190.10	34.10	290.60	207.62	6,722.42
33 Jefferson	942.37	6.88	1.02	34.50	984.77
34 Lafayette	1,105.05	48.89	6.92	75.08	1,235.94
35 Lake	39,578.78	1,384.85	1,183.81	1,463.93	43,611.37
36 Lee	84,371.96	4,415.63	1,839.00	1,986.41	92,613.00
37 Leon	33,646.29	367.41	1,433.35	442.93	35,889.98
38 Levy	5,271.92	142.01	86.09	144.30	5,644.32
39 Liberty	1,336.11	6.30	165.52	47.20	1,555.13
40 Madison	2,438.48	0.00	10.11	96.06	2,544.65
41 Manatee	43,762.61	3,046.12	1,119.46	966.90	48,895.09
42 Marion	39,913.29	1,387.14	795.43	1,349.75	43,445.61
43 Martin	17,008.51	1,331.41	832.18	506.04	19,678.14
44 Monroe	7,701.40	592.47	153.16	156.38	8,603.41
45 Nassau	10,992.39	57.49	172.43	373.90	11,596.21
46 Okaloosa	29,982.33	635.09	991.87	728.09	32,337.38
47 Okeechobee	5,779.11	617.49	37.40	165.36	6,599.36
48 Orange	174,577.02	17,801.14	11,533.03	2,769.49	206,680.68
49 Osceola	52,396.22	7,514.38	1,919.90	1,016.63	62,847.13
50 Palm Beach	167,168.42	17,249.91	5,407.94	4,174.49	194,000.76
51 Pasco	66,157.64	2,038.46	3,751.54	1,657.74	73,605.38
52 Pinellas	99,489.06	4,055.68	3,237.69	2,614.90	109,397.33
53 Polk	88,029.24	8,946.98	2,544.31	3,185.51	102,706.04
54 Putnam	10,430.78	454.74	109.87	262.54	11,257.93
55 St. Johns	34,147.41	159.40	986.89	649.28	35,942.98
56 St. Lucie	36,239.64	2,042.05	498.46	1,384.59	40,164.74
57 Santa Rosa	25,653.05	132.63	922.85	314.41	27,022.94
58 Sarasota	39,914.93	1,738.13	1,827.84	900.33	44,381.23
59 Seminole	62,543.22	1,810.70	1,500.94	1,726.34	67,581.20
60 Sumter	7,988.61	182.50	159.87	305.50	8,636.48
61 Suwannee	5,646.41	244.60	19.46	165.46	6,075.93
62 Taylor	2,735.23	0.00	53.30	43.57	2,832.10
63 Union	2,343.48	0.00	36.19	38.53	2,418.20
64 Volusia	58,637.87	2,283.70	2,772.19	1,940.86	65,634.62
65 Wakulla	4,998.55	2.29	94.88	148.22	5,243.94
66 Walton	8,032.56	231.42	42.06	126.60	8,432.64
67 Washington	3,328.95	12.54	135.78	41.29	3,518.56
68 Washington Special	86.05	0.09	0.00	6.16	92.30
69 FAMU Lab School	493.57	0.00	0.00	6.99	500.56
70 FAU Lab - PB	976.96	22.72	0.00	0.00	999.68
71 FAU Lab - St. Lucie	1,446.53	55.39	22.84	0.00	1,524.76
72 FSU Lab - Broward	725.46	12.61	0.00	0.00	738.07
73 FSU Lab - Leon	1,674.33	18.83	0.00	32.88	1,726.04
74 UF Lab School	1,122.09	0.00	0.00	9.71	1,131.80
75 Virtual School	36,079.83	57.35	0.00	0.00	36,137.18
Total	2,574,702.87	189,377.20	85,864.73	62,106.89	2,912,051.69

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,225.01	10,003.14	7,191.62	468.18	247.12	70.44	440.16	28,645.67
2 Baker	1,785.28	1,850.88	906.50	8.29	36.69	10.51	283.68	4,881.83
3 Bay	10,021.58	9,867.82	6,529.56	370.94	1,963.57	276.28	581.99	29,611.74
4 Bradford	1,137.78	1,071.60	733.96	0.88	53.08	19.80	78.78	3,095.88
5 Brevard	23,934.09	26,017.27	19,417.91	1,511.92	3,066.68	606.00	1,379.45	75,933.32
6 Broward	81,484.42	93,845.56	68,567.79	21,954.82	6,049.27	1,931.92	6,124.42	279,958.20
7 Calhoun	885.84	796.28	505.77	11.88	75.71	13.17	69.68	2,358.33
8 Charlotte	4,854.17	5,686.09	4,738.46	192.83	475.93	37.72	478.41	16,463.61
9 Citrus	4,961.38	5,297.97	3,833.20	91.07	383.57	7.50	463.77	15,038.46
10 Clay	11,256.19	13,359.15	10,024.33	360.90	861.77	470.18	831.14	37,163.66
11 Collier	12,568.68	15,993.37	11,578.33	5,231.33	903.60	702.97	668.16	47,646.44
12 Columbia	3,956.34	3,883.27	2,223.10	72.04	117.05	76.56	323.11	10,651.47
13 Dade	94,663.30	120,053.27	91,884.57	54,066.39	6,643.74	1,415.95	7,566.75	376,293.97
14 De Soto	1,582.86	1,758.44	1,114.74	413.89	25.51	26.08	94.99	5,016.51
15 Dixie	854.70	761.23	448.69	0.00	61.74	11.23	80.41	2,218.00
16 Duval	48,577.68	45,836.51	32,736.94	3,283.68	2,688.96	1,194.85	1,927.93	136,246.55
17 Escambia	15,581.14	15,021.02	9,568.86	309.48	727.16	820.62	1,126.87	43,155.15
18 Flagler	4,127.41	4,846.97	3,227.29	276.31	144.30	35.98	430.58	13,088.84
19 Franklin	481.52	463.56	240.76	0.00	17.39	16.54	40.68	1,260.45
20 Gadsden	2,063.65	2,020.44	1,092.00	243.04	16.50	0.00	107.79	5,543.42
21 Gilchrist	883.20	920.87	644.97	41.56	132.20	24.91	76.12	2,723.83
22 Glades	634.95	661.05	190.65	69.21	35.83	20.42	17.67	1,629.78
23 Gulf	609.79	688.24	476.94	0.00	86.46	25.42	49.22	1,936.07
24 Hamilton	613.06	604.21	351.06	72.35	50.52	26.54	37.48	1,755.22
25 Hardee	1,741.39	1,983.38	1,227.01	380.53	51.16	16.13	126.28	5,525.88
26 Hendry	2,165.40	2,379.71	1,707.04	721.73	36.47	30.62	171.31	7,212.28
27 Hernando	7,392.27	8,158.65	5,856.76	373.03	463.12	142.91	574.04	22,960.78
28 Highlands	4,285.63	4,485.02	2,802.44	630.36	122.94	89.63	384.33	12,800.35
29 Hillsborough	66,620.16	73,312.74	50,076.64	16,094.37	3,880.59	1,065.92	4,744.11	215,794.53
30 Holmes	1,262.37	1,254.57	751.37	0.00	21.22	10.21	74.80	3,374.54
31 Indian River	5,595.78	6,635.40	4,645.10	984.67	369.84	161.85	486.31	18,878.95
32 Jackson	2,363.70	2,389.26	1,437.14	34.10	231.65	58.95	207.62	6,722.42
33 Jefferson	419.23	320.87	202.27	6.88	0.00	1.02	34.50	984.77
34 Lafayette	385.70	480.43	238.92	48.89	6.92	0.00	75.08	1,235.94
35 Lake	13,848.40	15,667.92	10,062.46	1,384.85	1,052.59	131.22	1,463.93	43,611.37
36 Lee	29,055.12	32,328.77	22,988.07	4,415.63	1,511.48	327.52	1,986.41	92,613.00
37 Leon	12,646.92	12,501.57	8,497.80	367.41	1,015.69	417.66	442.93	35,889.98
38 Levy	1,989.55	2,075.22	1,207.15	142.01	65.67	20.42	144.30	5,644.32
39 Liberty	483.03	519.42	333.66	6.30	147.60	17.92	47.20	1,555.13
40 Madison	1,033.96	826.59	577.93	0.00	10.11	0.00	96.06	2,544.65
41 Manatee	15,220.73	17,231.26	11,310.62	3,046.12	915.10	204.36	966.90	48,895.09
42 Marion	13,773.68	15,442.24	10,697.37	1,387.14	664.97	130.46	1,349.75	43,445.61
43 Martin	5,224.75	6,391.04	5,392.72	1,331.41	559.73	272.45	506.04	19,678.14
44 Monroe	2,774.10	2,912.15	2,015.15	592.47	145.50	7.66	156.38	8,603.41
45 Nassau	3,729.97	4,244.01	3,018.41	57.49	137.06	35.37	373.90	11,596.21
46 Okaloosa	11,111.08	11,259.26	7,611.99	635.09	666.85	325.02	728.09	32,337.38
47 Okeechobee	1,904.05	2,207.69	1,667.37	617.49	30.51	6.89	165.36	6,599.36
48 Orange	56,796.45	67,089.10	50,691.47	17,801.14	8,974.70	2,558.33	2,769.49	206,680.68
49 Osceola	16,260.27	20,422.81	15,713.14	7,514.38	1,480.65	439.25	1,016.63	62,847.13
50 Palm Beach	55,267.92	63,976.90	47,923.60	17,249.91	3,843.62	1,564.32	4,174.49	194,000.76
51 Pasco	22,325.31	25,758.11	18,074.22	2,038.46	2,377.44	1,374.10	1,657.74	73,605.38
52 Pinellas	34,071.24	37,328.11	28,089.71	4,055.68	2,582.34	655.35	2,614.90	109,397.33
53 Polk	29,914.80	34,039.92	24,074.52	8,946.98	1,348.03	1,196.28	3,185.51	102,706.04
54 Putnam	4,052.91	4,034.80	2,343.07	454.74	97.82	12.05	262.54	11,257.93
55 St. Johns	11,438.70	13,134.20	9,574.51	159.40	711.94	274.95	649.28	35,942.98
56 St. Lucie	11,841.65	14,191.59	10,206.40	2,042.05	404.90	93.56	1,384.59	40,164.74
57 Santa Rosa	8,597.91	9,876.07	7,179.07	132.63	736.96	185.89	314.41	27,022.94
58 Sarasota	13,013.00	15,814.30	11,087.63	1,738.13	1,543.34	284.50	900.33	44,381.23
59 Seminole	20,452.08	23,649.02	18,442.12	1,810.70	1,211.75	289.19	1,726.34	67,581.20
60 Sumter	2,961.45	3,164.34	1,862.82	182.50	136.03	23.84	305.50	8,636.48
61 Suwannee	2,014.90	2,216.34	1,415.17	244.60	18.34	1.12	165.46	6,075.93
62 Taylor	1,202.19	923.21	609.83	0.00	38.96	14.34	43.57	2,832.10
63 Union	907.45	865.81	570.22	0.00	31.75	4.44	38.53	2,418.20
64 Volusia	19,862.59	22,663.94	16,111.34	2,283.70	2,261.89	510.30	1,940.86	65,634.62
65 Wakulla	1,947.44	1,947.09	1,104.02	2.29	59.25	35.63	148.22	5,243.94
66 Walton	3,148.87	3,052.78	1,830.91	231.42	27.00	15.06	126.60	8,432.64
67 Washington	1,130.38	1,238.75	959.82	12.54	106.33	29.45	41.29	3,518.56
68 Washington Special	0.00	8.47	77.58	0.09	0.00	0.00	6.16	92.30
69 FAMU Lab School	186.96	168.01	138.60	0.00	0.00	0.00	6.99	500.56
70 FAU Lab - PB	226.31	360.83	389.82	22.72	0.00	0.00	0.00	999.68
71 FAU Lab - St. Lucie	601.32	845.21	0.00	55.39	17.74	5.10	0.00	1,524.76
72 FSU Lab - Broward	467.09	256.36	2.01	12.61	0.00	0.00	0.00	738.07
73 FSU Lab - Leon	406.93	711.35	556.05	18.83	0.00	0.00	32.88	1,726.04
74 UF Lab School	242.14	453.31	426.64	0.00	0.00	0.00	9.71	1,131.80
75 Virtual School	1,948.84	8,257.32	25,873.67	57.35	0.00	0.00	0.00	36,137.18
Total	864,058.09	982,763.43	727,881.35	189,377.20	64,981.90	20,882.83	62,106.89	2,912,051.69

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	27,419.77	1,225.90	481.60	134.26	110.40	0.00	0.00	0.00	27.50	29,399.43
2 Baker	4,542.66	339.17	0.16	0.00	0.00	0.00	8.47	0.00	22.70	4,913.16
3 Bay	26,418.96	3,192.78	132.32	62.28	116.74	0.00	0.00	0.00	43.90	29,966.98
4 Bradford	2,943.34	152.54	0.96	0.00	0.00	0.00	0.00	0.00	1.30	3,098.14
5 Brevard	69,369.27	6,564.05	661.76	123.76	183.56	0.00	0.00	10.00	203.60	77,116.00
6 Broward	243,897.77	36,060.43	2,873.28	120.46	185.90	0.00	0.00	0.00	644.70	283,782.54
7 Calhoun	2,187.89	170.44	0.00	0.00	0.00	0.00	1.69	0.00	6.60	2,366.62
8 Charlotte	15,278.72	1,184.89	74.08	0.00	5.60	0.00	0.00	1.50	61.50	16,606.29
9 Citrus	14,092.55	945.91	80.64	44.68	0.00	0.00	0.00	0.00	57.60	15,221.38
10 Clay	34,639.67	2,523.99	206.88	27.96	84.00	0.00	0.00	0.00	131.20	37,613.70
11 Collier	40,140.38	7,506.06	332.96	0.00	110.40	68.29	0.00	0.00	100.40	48,258.49
12 Columbia	10,062.71	588.76	20.32	0.00	0.00	0.00	0.00	0.00	10.20	10,681.99
13 Dade	306,601.14	69,692.83	3,034.72	512.68	329.00	0.00	0.00	21.50	1,165.90	381,357.77
14 De Soto	4,456.04	560.47	2.56	0.00	0.00	0.00	0.00	1.49	16.30	5,036.86
15 Dixie	2,064.62	153.38	6.56	0.00	0.00	0.00	0.00	0.00	15.30	2,239.86
16 Duval	127,151.13	9,095.42	1,028.80	260.68	237.30	0.00	0.00	0.00	118.90	137,892.23
17 Escambia	40,171.02	2,984.13	169.12	135.08	0.00	0.00	0.00	0.00	202.60	43,661.95
18 Flagler	12,201.67	887.17	68.48	16.64	0.00	0.00	0.00	0.00	14.00	13,187.96
19 Franklin	1,185.84	74.61	3.52	0.00	0.00	0.00	0.00	0.00	0.00	1,263.97
20 Gadsden	5,176.09	367.33	0.00	0.00	0.00	0.00	0.00	0.00	14.90	5,558.32
21 Gilchrist	2,449.04	274.79	0.00	0.00	0.00	0.00	0.00	0.00	12.10	2,735.93
22 Glades	1,486.65	143.13	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1,630.10
23 Gulf	1,774.97	161.10	0.32	0.00	0.00	0.00	0.00	0.00	7.10	1,943.49
24 Hamilton	1,568.33	186.89	1.28	0.00	0.00	0.00	0.00	0.00	4.90	1,761.40
25 Hardee	4,951.78	574.10	9.44	0.00	0.00	0.00	0.00	0.00	0.00	5,535.32
26 Hendry	6,252.15	960.13	24.00	0.00	0.00	0.00	0.00	0.00	6.00	7,242.28
27 Hernando	21,407.68	1,553.10	104.80	28.40	0.00	0.00	0.00	9.48	67.20	23,170.66
28 Highlands	11,573.09	1,227.26	12.64	10.32	0.00	0.00	0.00	0.00	6.50	12,829.81
29 Hillsborough	190,009.54	25,784.99	2,282.24	995.90	0.00	0.00	0.00	55.32	364.50	219,492.49
30 Holmes	3,268.31	106.23	0.00	0.00	0.00	0.00	0.00	0.00	5.20	3,379.74
31 Indian River	16,876.28	2,002.67	115.68	50.12	0.00	0.00	0.00	0.00	90.20	19,134.95
32 Jackson	6,190.10	532.32	8.16	0.00	0.00	0.00	0.00	1.00	9.80	6,741.38
33 Jefferson	942.37	42.40	0.00	0.00	0.00	0.00	1.81	0.00	0.40	986.98
34 Lafayette	1,105.05	130.89	0.64	0.00	0.00	0.00	2.14	0.00	3.30	1,242.02
35 Lake	39,578.78	4,032.59	214.24	0.00	0.00	0.00	0.00	45.00	57.20	43,927.81
36 Lee	84,371.96	8,241.04	296.16	291.88	312.72	0.00	0.00	52.00	540.00	94,105.76
37 Leon	33,646.29	2,243.69	451.68	60.30	0.00	0.00	0.00	4.00	16.10	36,422.06
38 Levy	5,271.92	372.40	12.80	0.00	0.00	102.04	0.00	0.00	20.90	5,780.06
39 Liberty	1,336.11	219.02	0.00	0.00	0.00	0.00	0.00	0.00	6.40	1,561.53
40 Madison	2,438.48	106.17	0.00	0.00	0.00	0.00	1.04	0.00	13.30	2,558.99
41 Manatee	43,762.61	5,132.48	262.40	80.60	45.84	0.00	0.00	0.00	210.60	49,494.53
42 Marion	39,913.29	3,532.32	98.72	130.94	147.00	0.00	0.00	0.00	82.50	43,904.77
43 Martin	17,008.51	2,669.63	214.88	66.58	0.00	0.00	0.00	6.00	52.60	20,018.20
44 Monroe	7,701.40	902.01	84.96	0.00	0.00	0.00	0.00	0.00	0.50	8,688.87
45 Nassau	10,992.39	603.82	71.36	0.00	0.00	0.00	0.00	0.00	53.80	11,721.37
46 Okaloosa	29,982.33	2,355.05	336.96	70.82	88.92	0.00	0.00	0.00	332.00	33,166.08
47 Okeechobee	5,779.11	820.25	12.96	0.00	0.00	0.00	8.92	0.00	11.70	6,632.94
48 Orange	174,577.02	32,103.66	1,856.00	302.16	0.00	0.00	0.00	0.00	190.30	209,029.14
49 Osceola	52,396.22	10,450.91	243.20	119.08	0.16	0.00	0.00	0.00	72.10	63,281.67
50 Palm Beach	167,168.42	26,832.34	2,757.28	347.46	791.72	0.00	0.00	22.33	589.20	198,508.75
51 Pasco	66,157.64	7,447.74	507.36	120.28	0.00	0.00	0.00	0.00	94.70	74,327.72
52 Pinellas	99,489.06	9,908.27	712.48	294.04	12.00	0.00	0.00	0.00	138.60	110,554.45
53 Polk	88,029.24	14,676.80	342.72	95.04	0.00	0.00	0.00	16.50	107.90	103,268.20
54 Putnam	10,430.78	827.15	5.60	0.00	0.00	0.00	0.00	0.00	8.70	11,272.23
55 St. Johns	34,147.41	1,795.57	607.84	116.76	122.08	0.00	0.00	0.00	61.40	36,851.06
56 St. Lucie	36,239.64	3,925.10	59.68	79.80	36.80	0.00	0.00	0.00	147.00	40,488.02
57 Santa Rosa	25,653.05	1,369.89	124.00	0.00	9.28	0.00	0.00	0.00	53.80	27,210.02
58 Sarasota	39,914.93	4,466.30	442.88	143.04	86.56	0.00	0.00	0.00	107.30	45,161.01
59 Seminole	62,543.22	5,037.98	1,145.12	124.18	0.00	0.00	0.00	0.00	78.80	68,929.30
60 Sumter	7,988.61	647.87	15.20	0.00	0.00	0.00	0.00	0.00	13.80	8,665.48
61 Suwannee	5,646.41	429.52	18.24	0.00	0.00	0.00	2.46	0.00	23.70	6,120.33
62 Taylor	2,735.23	96.87	5.92	0.00	0.00	0.00	7.90	0.00	3.10	2,849.02
63 Union	2,343.48	74.72	3.04	0.00	0.00	0.00	0.00	1.99	9.30	2,432.53
64 Volusia	58,637.87	6,996.75	362.88	283.48	0.00	0.00	0.00	7.73	108.90	66,397.61
65 Wakulla	4,998.55	245.39	31.20	0.00	0.00	0.00	0.00	0.00	35.10	5,310.24
66 Walton	8,032.56	400.08	22.72	0.00	0.00	0.00	8.92	0.00	7.40	8,471.68
67 Washington	3,328.95	189.61	4.00	0.00	0.00	0.00	0.00	0.00	5.20	3,527.76
68 Washington Special	86.05	6.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.30
69 FAMU Lab School	493.57	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.56
70 FAU Lab - PB	976.96	22.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.68
71 FAU Lab - St. Lucie	1,446.53	78.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524.76
72 FSU Lab - Broward	725.46	12.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.07
73 FSU Lab - Leon	1,674.33	51.71	30.40	0.00	0.00	0.00	0.00	0.00	5.40	1,761.84
74 UF Lab School	1,122.09	9.71	31.84	0.00	0.00	0.00	0.00	0.00	0.00	1,163.64
75 Virtual School	36,079.83	57.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,137.18
Total	2,574,702.87	337,348.82	23,124.96	5,249.66	3,015.98	170.33	43.35	255.84	6,695.60	2,950,607.41

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
Using the Florida Price Level Index (FPLI)

District	2011 FPLI -1-	2012 FPLI -2-	2013 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.53	97.81	98.27	0.9787	0.9830
2 Baker	97.23	97.06	97.03	0.9711	0.9769
3 Bay	94.81	94.27	97.56	0.9555	0.9644
4 Bradford	96.66	96.50	96.46	0.9654	0.9723
5 Brevard	101.18	101.09	100.22	1.0083	1.0066
6 Broward	103.01	103.05	102.67	1.0291	1.0233
7 Calhoun	90.63	90.12	93.26	0.9134	0.9307
8 Charlotte	98.78	98.28	97.49	0.9818	0.9855
9 Citrus	94.04	93.66	94.99	0.9423	0.9538
10 Clay	99.28	99.11	99.07	0.9915	0.9932
11 Collier	101.91	103.92	100.28	1.0204	1.0163
12 Columbia	95.48	94.96	94.85	0.9510	0.9608
13 Dade	101.73	101.34	102.51	1.0186	1.0149
14 De Soto	97.14	96.72	96.48	0.9678	0.9742
15 Dixie	92.17	92.44	92.88	0.9250	0.9400
16 Duval	101.64	101.47	101.43	1.0151	1.0121
17 Escambia	95.36	95.32	98.20	0.9629	0.9703
18 Flagler	94.94	94.04	94.38	0.9445	0.9556
19 Franklin	91.92	91.36	90.67	0.9132	0.9305
20 Gadsden	93.74	92.94	94.19	0.9362	0.9490
21 Gilchrist	94.30	94.58	95.02	0.9463	0.9571
22 Glades	96.18	97.59	94.50	0.9609	0.9687
23 Gulf	92.08	92.06	93.98	0.9271	0.9417
24 Hamilton	91.31	91.77	91.47	0.9152	0.9321
25 Hardee	96.21	96.05	95.30	0.9585	0.9668
26 Hendry	97.11	97.61	95.62	0.9678	0.9742
27 Hernando	97.00	96.72	96.77	0.9683	0.9746
28 Highlands	94.09	93.62	94.29	0.9400	0.9520
29 Hillsborough	101.65	101.37	100.75	1.0126	1.0101
30 Holmes	91.04	91.71	92.23	0.9166	0.9333
31 Indian River	98.67	100.15	98.47	0.9910	0.9928
32 Jackson	92.39	92.27	91.79	0.9215	0.9372
33 Jefferson	91.38	91.15	93.94	0.9216	0.9373
34 Lafayette	90.75	91.01	91.44	0.9107	0.9285
35 Lake	96.95	96.43	97.02	0.9680	0.9744
36 Lee	102.67	102.15	100.87	1.0190	1.0152
37 Leon	94.08	93.87	96.75	0.9490	0.9592
38 Levy	94.15	94.42	94.86	0.9448	0.9558
39 Liberty	90.86	93.68	93.01	0.9252	0.9401
40 Madison	90.13	89.82	92.32	0.9076	0.9261
41 Manatee	102.02	101.85	100.05	1.0131	1.0105
42 Marion	95.83	95.51	94.97	0.9544	0.9635
43 Martin	99.30	101.76	99.24	1.0010	1.0008
44 Monroe	104.03	102.96	100.24	1.0241	1.0193
45 Nassau	98.88	98.71	98.67	0.9875	0.9900
46 Okaloosa	97.48	98.20	98.76	0.9815	0.9852
47 Okeechobee	95.55	96.90	95.07	0.9584	0.9667
48 Orange	100.42	99.88	100.49	1.0026	1.0021
49 Osceola	98.10	97.95	98.96	0.9834	0.9867
50 Palm Beach	103.78	104.90	102.18	1.0362	1.0290
51 Pasco	98.93	98.65	98.83	0.9880	0.9904
52 Pinellas	99.89	100.11	100.87	1.0029	1.0023
53 Polk	98.48	97.87	98.17	0.9817	0.9854
54 Putnam	95.50	95.33	95.30	0.9538	0.9630
55 St. Johns	98.23	98.05	98.02	0.9810	0.9848
56 St. Lucie	98.15	99.73	98.91	0.9893	0.9914
57 Santa Rosa	93.98	94.68	96.41	0.9502	0.9602
58 Sarasota	99.66	101.22	100.97	1.0062	1.0049
59 Seminole	99.35	99.33	99.17	0.9928	0.9943
60 Sumter	95.49	95.65	95.45	0.9553	0.9642
61 Suwannee	93.78	91.65	91.81	0.9241	0.9393
62 Taylor	92.32	90.86	92.00	0.9173	0.9338
63 Union	95.58	95.42	95.38	0.9546	0.9637
64 Volusia	96.19	95.78	98.25	0.9674	0.9739
65 Wakulla	92.94	94.74	95.27	0.9432	0.9545
66 Walton	97.33	96.70	95.69	0.9657	0.9726
67 Washington	91.10	91.24	93.74	0.9203	0.9362
68 Washington Special	91.10	91.24	93.74	0.9203	0.9362
69 FAMU Lab School	94.08	93.87	96.75	0.9490	0.9592
70 FAU Lab - PB	103.78	104.90	102.18	1.0362	1.0290
71 FAU Lab - St. Lucie	98.15	99.73	98.91	0.9893	0.9914
72 FSU Lab - Broward	103.01	103.05	102.67	1.0291	1.0233
73 FSU Lab - Leon	94.08	93.87	96.75	0.9490	0.9592
74 UF Lab School	97.53	97.81	98.27	0.9787	0.9830
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,048.55 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	27,176.98	29,399.43	119,025,062	0.9830	117,001,636
2 Baker	4,641.46	4,913.16	19,891,174	0.9769	19,431,688
3 Bay	26,782.16	29,966.98	121,322,817	0.9644	117,003,725
4 Bradford	2,911.18	3,098.14	12,542,975	0.9723	12,195,535
5 Brevard	70,288.84	77,116.00	312,207,982	1.0066	314,268,555
6 Broward	261,831.03	283,782.54	1,148,907,802	1.0233	1,175,677,354
7 Calhoun	2,190.42	2,366.62	9,581,379	0.9307	8,917,389
8 Charlotte	15,502.81	16,606.29	67,231,395	0.9855	66,256,540
9 Citrus	14,173.00	15,221.38	61,624,518	0.9538	58,777,465
10 Clay	34,817.65	37,613.70	152,280,945	0.9932	151,245,435
11 Collier	44,306.60	48,258.49	195,376,910	1.0163	198,561,554
12 Columbia	10,043.75	10,681.99	43,246,571	0.9608	41,551,305
13 Dade	352,465.97	381,357.77	1,543,946,000	1.0149	1,566,950,795
14 De Soto	4,742.24	5,036.86	20,391,980	0.9742	19,865,867
15 Dixie	2,066.88	2,239.86	9,068,185	0.9400	8,524,094
16 Duval	127,359.90	137,892.23	558,263,588	1.0121	565,018,577
17 Escambia	40,147.29	43,661.95	176,767,588	0.9703	171,517,591
18 Flagler	12,444.43	13,187.96	53,392,115	0.9556	51,021,505
19 Franklin	1,179.66	1,263.97	5,117,246	0.9305	4,761,597
20 Gadsden	5,264.72	5,558.32	22,503,136	0.9490	21,355,476
21 Gilchrist	2,501.83	2,735.93	11,076,549	0.9571	10,601,365
22 Glades	1,506.88	1,630.10	6,599,541	0.9687	6,392,975
23 Gulf	1,783.20	1,943.49	7,868,316	0.9417	7,409,593
24 Hamilton	1,618.18	1,761.40	7,131,116	0.9321	6,646,913
25 Hardee	5,227.15	5,535.32	22,410,020	0.9668	21,666,007
26 Hendry	6,819.18	7,242.28	29,320,733	0.9742	28,564,258
27 Hernando	21,612.65	23,170.66	93,807,576	0.9746	91,424,864
28 Highlands	12,066.94	12,829.81	51,942,127	0.9520	49,448,905
29 Hillsborough	202,414.70	219,492.49	888,626,320	1.0101	897,601,446
30 Holmes	3,206.54	3,379.74	13,683,046	0.9333	12,770,387
31 Indian River	17,710.39	19,134.95	77,468,802	0.9928	76,911,027
32 Jackson	6,233.23	6,741.38	27,292,814	0.9372	25,578,825
33 Jefferson	935.21	986.98	3,995,838	0.9373	3,745,299
34 Lafayette	1,180.29	1,242.02	5,028,380	0.9285	4,668,851
35 Lake	40,976.90	43,927.81	177,843,935	0.9744	173,291,130
36 Lee	87,347.49	94,105.76	380,991,875	1.0152	386,782,952
37 Leon	33,326.82	36,422.06	147,456,531	0.9592	141,440,305
38 Levy	5,334.53	5,780.06	23,400,862	0.9558	22,366,544
39 Liberty	1,378.34	1,561.53	6,321,932	0.9401	5,943,248
40 Madison	2,419.01	2,558.99	10,360,199	0.9261	9,594,580
41 Manatee	45,931.08	49,494.53	200,381,079	1.0105	202,485,080
42 Marion	41,096.10	43,904.77	177,750,657	0.9635	171,262,758
43 Martin	18,278.32	20,018.20	81,044,684	1.0008	81,109,520
44 Monroe	8,097.76	8,688.87	35,177,325	1.0193	35,856,247
45 Nassau	11,031.06	11,721.37	47,454,553	0.9900	46,980,007
46 Okaloosa	30,239.18	33,166.08	134,274,533	0.9852	132,287,270
47 Okeechobee	6,272.41	6,632.94	26,853,789	0.9667	25,959,558
48 Orange	189,328.46	209,029.14	846,264,925	1.0021	848,042,081
49 Osceola	58,581.38	63,281.67	256,199,005	0.9867	252,791,558
50 Palm Beach	181,379.80	198,508.75	803,672,600	1.0290	826,979,105
51 Pasco	67,955.07	74,327.72	300,919,491	0.9904	298,030,664
52 Pinellas	102,561.17	110,554.45	447,585,219	1.0023	448,614,665
53 Polk	96,173.32	103,268.20	418,086,471	0.9854	411,982,409
54 Putnam	10,655.81	11,272.23	45,636,187	0.9630	43,947,648
55 St. Johns	33,869.45	36,851.06	149,193,359	0.9848	146,925,620
56 St. Lucie	38,165.75	40,488.02	163,917,773	0.9914	162,508,080
57 Santa Rosa	25,335.26	27,210.02	110,161,126	0.9602	105,776,713
58 Sarasota	41,317.44	45,161.01	182,836,607	1.0049	183,732,506
59 Seminole	63,877.44	68,929.30	279,063,718	0.9943	277,473,055
60 Sumter	8,156.20	8,665.48	35,082,629	0.9642	33,826,671
61 Suwannee	5,798.74	6,120.33	24,778,462	0.9393	23,274,409
62 Taylor	2,655.46	2,849.02	11,534,400	0.9338	10,770,823
63 Union	2,287.87	2,432.53	9,848,219	0.9637	9,490,729
64 Volusia	61,012.69	66,397.61	268,814,044	0.9739	261,797,997
65 Wakulla	4,949.54	5,310.24	21,498,772	0.9545	20,520,578
66 Walton	8,011.33	8,471.68	34,298,020	0.9726	33,358,254
67 Washington	3,286.44	3,527.76	14,282,313	0.9362	13,371,101
68 Washington Special	91.96	92.30	373,681	0.9362	349,840
69 FAMU Lab School	479.06	500.56	2,026,542	0.9592	1,943,859
70 FAU Lab - PB	969.90	999.68	4,047,254	1.0290	4,164,624
71 FAU Lab - St. Lucie	1,433.53	1,524.76	6,173,067	0.9914	6,119,979
72 FSU Lab - Broward	684.17	738.07	2,988,113	1.0233	3,057,736
73 FSU Lab - Leon	1,675.74	1,761.84	7,132,897	0.9592	6,841,875
74 UF Lab School	1,102.96	1,163.64	4,711,055	0.9830	4,630,967
75 Virtual School	35,808.67	36,137.18	146,303,180	1.0000	146,303,180
Total	2,724,486.95	2,950,607.41	11,945,681,629		11,955,320,323

Declining Enrollment Allocation

District	2013-2014 Unweighted FTE -1-	2014-2015 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	27,103.30	27,176.98	73.68	0.00	3,990.87	0
2 Baker	4,794.41	4,641.46	(152.95)	38.24	3,882.13	148,453
3 Bay	26,102.65	26,782.16	679.51	0.00	4,030.40	0
4 Bradford	3,000.32	2,911.18	(89.14)	22.29	3,866.35	86,181
5 Brevard	69,901.99	70,288.84	386.85	0.00	4,146.43	0
6 Broward	259,645.96	261,831.03	2,185.07	0.00	4,170.22	0
7 Calhoun	2,189.86	2,190.42	0.56	0.00	3,733.04	0
8 Charlotte	15,747.76	15,502.81	(244.95)	61.24	3,970.45	243,150
9 Citrus	14,584.59	14,173.00	(411.59)	102.90	3,837.09	394,837
10 Clay	35,058.11	34,817.65	(240.46)	60.12	4,053.87	243,719
11 Collier	43,700.85	44,306.60	605.75	0.00	4,186.55	0
12 Columbia	10,009.39	10,043.75	34.36	0.00	3,838.66	0
13 Dade	349,960.81	352,465.97	2,505.16	0.00	4,113.86	0
14 De Soto	4,675.75	4,742.24	66.49	0.00	3,892.80	0
15 Dixie	2,035.74	2,066.88	31.14	0.00	3,821.08	0
16 Duval	126,849.03	127,359.90	510.87	0.00	4,116.96	0
17 Escambia	39,978.34	40,147.29	168.95	0.00	3,939.48	0
18 Flagler	12,477.64	12,444.43	(33.21)	8.30	3,820.41	31,709
19 Franklin	1,227.28	1,179.66	(47.62)	11.91	3,739.89	44,542
20 Gadsden	5,393.50	5,264.72	(128.78)	32.20	3,760.76	121,096
21 Gilchrist	2,498.71	2,501.83	3.12	0.00	3,943.21	0
22 Glades	1,504.21	1,506.88	2.67	0.00	3,904.36	0
23 Gulf	1,795.67	1,783.20	(12.47)	3.12	3,859.16	12,041
24 Hamilton	1,611.26	1,618.18	6.92	0.00	3,809.07	0
25 Hardee	5,205.96	5,227.15	21.19	0.00	3,855.59	0
26 Hendry	6,844.71	6,819.18	(25.53)	6.38	3,896.12	24,857
27 Hernando	21,796.87	21,612.65	(184.22)	46.06	3,925.86	180,825
28 Highlands	12,038.32	12,066.94	28.62	0.00	3,796.31	0
29 Hillsborough	199,639.43	202,414.70	2,775.27	0.00	4,110.31	0
30 Holmes	3,145.58	3,206.54	60.96	0.00	3,677.86	0
31 Indian River	17,379.75	17,710.39	330.64	0.00	4,075.24	0
32 Jackson	6,456.41	6,233.23	(223.18)	55.80	3,818.52	213,073
33 Jefferson	920.26	935.21	14.95	0.00	3,704.18	0
34 Lafayette	1,192.32	1,180.29	(12.03)	3.01	3,687.29	11,099
35 Lake	40,862.96	40,976.90	113.94	0.00	3,930.71	0
36 Lee	86,045.90	87,347.49	1,301.59	0.00	4,140.94	0
37 Leon	33,092.87	33,326.82	233.95	0.00	3,912.89	0
38 Levy	5,396.76	5,334.53	(62.23)	15.56	3,893.00	60,575
39 Liberty	1,418.01	1,378.34	(39.67)	9.92	3,975.74	39,439
40 Madison	2,468.77	2,419.01	(49.76)	12.44	3,672.13	45,681
41 Manatee	45,334.89	45,931.08	596.19	0.00	4,112.58	0
42 Marion	41,299.21	41,096.10	(203.11)	50.78	3,878.06	196,928
43 Martin	18,283.93	18,278.32	(5.61)	1.40	4,082.47	5,715
44 Monroe	8,003.16	8,097.76	94.60	0.00	4,144.66	0
45 Nassau	11,072.84	11,031.06	(41.78)	10.45	3,960.86	41,391
46 Okaloosa	29,878.92	30,239.18	360.26	0.00	4,068.80	0
47 Okeechobee	6,377.54	6,272.41	(105.13)	26.28	3,852.00	101,231
48 Orange	184,762.50	189,328.46	4,565.96	0.00	4,169.90	0
49 Osceola	57,082.23	58,581.38	1,499.15	0.00	4,004.85	0
50 Palm Beach	179,393.64	181,379.80	1,986.16	0.00	4,171.58	0
51 Pasco	66,969.24	67,955.07	985.83	0.00	4,070.48	0
52 Pinellas	101,871.69	102,561.17	689.48	0.00	4,048.65	0
53 Polk	95,999.54	96,173.32	173.78	0.00	3,979.06	0
54 Putnam	10,708.99	10,655.81	(53.18)	13.30	3,829.82	50,937
55 St. Johns	33,068.94	33,869.45	800.51	0.00	4,027.52	0
56 St. Lucie	38,504.60	38,165.75	(338.85)	84.71	3,963.03	335,708
57 Santa Rosa	25,272.88	25,335.26	62.38	0.00	3,860.56	0
58 Sarasota	40,936.58	41,317.44	380.86	0.00	4,099.32	0
59 Seminole	63,621.19	63,877.44	256.25	0.00	4,036.17	0
60 Sumter	7,990.60	8,156.20	165.60	0.00	3,862.94	0
61 Suwannee	5,817.39	5,798.74	(18.65)	4.66	3,747.97	17,466
62 Taylor	2,718.68	2,655.46	(63.22)	15.81	3,752.92	59,334
63 Union	2,258.43	2,287.87	29.44	0.00	3,870.44	0
64 Volusia	60,766.04	61,012.69	246.65	0.00	3,955.33	0
65 Wakulla	4,981.98	4,949.54	(32.44)	8.11	3,797.23	30,796
66 Walton	7,806.86	8,011.33	204.47	0.00	3,879.46	0
67 Washington	3,261.48	3,286.44	24.96	0.00	3,757.25	0
68 Washington Special	72.42	91.96	19.54	0.00	3,528.98	0
69 FAMU Lab School	465.23	479.06	13.83	0.00	3,745.80	0
70 FAU Lab - PB	894.25	969.90	75.65	0.00	4,010.55	0
71 FAU Lab - St. Lucie	1,404.83	1,433.53	28.70	0.00	3,974.18	0
72 FSU Lab - Broward	684.17	684.17	0.00	0.00	4,140.57	0
73 FSU Lab - Leon	1,663.27	1,675.74	12.47	0.00	3,770.76	0
74 UF Lab School	1,102.96	1,102.96	0.00	0.00	3,890.58	0
75 Virtual School	32,717.74	35,808.67	3,090.93	0.00	3,803.01	0
Total	2,698,800.85	2,724,486.95	25,686.10	704.99	4,068.07	2,740,783

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.00000	119,025,062	27,176.98	0	0.00	0.00	0	0
2 Baker	1	0.04000	19,891,174	4,641.46	795,647	171.42	0.00	0	795,647
3 Bay	6	0.00000	121,322,817	26,782.16	0	0.00	0.00	0	0
4 Bradford	1	0.08628	12,542,975	2,911.18	1,082,208	371.74	0.00	0	1,082,208
5 Brevard	16	0.00000	312,207,982	70,288.84	0	0.00	0.00	0	0
6 Broward	29	0.00000	1,148,907,802	261,831.03	0	0.00	0.00	0	0
7 Calhoun	2	0.18025	9,581,379	2,190.42	1,727,044	788.45	0.00	0	1,727,044
8 Charlotte	3	0.02995	67,231,395	15,502.81	2,013,580	129.88	0.00	0	2,013,580
9 Citrus	3	0.03832	61,624,518	14,173.00	2,361,452	166.62	0.00	0	2,361,452
10 Clay	7	0.00000	152,280,945	34,817.65	0	0.00	0.00	0	0
11 Collier	8	0.00000	195,376,910	44,306.60	0	0.00	0.00	0	0
12 Columbia	2	0.03260	43,246,571	10,043.75	1,409,838	140.37	0.00	0	1,409,838
13 Dade	50	0.00000	1,543,946,000	352,465.97	0	0.00	0.00	0	0
14 De Soto	1	0.03796	20,391,980	4,742.24	774,080	163.23	0.00	0	774,080
15 Dixie	1	0.12105	9,068,185	2,066.88	1,097,704	531.09	0.00	0	1,097,704
16 Duval	21	0.00000	558,263,588	127,359.90	0	0.00	0.00	0	0
17 Escambia	7	0.00000	176,767,588	40,147.29	0	0.00	0.00	0	0
18 Flagler	2	0.01340	53,392,115	12,444.43	715,454	57.49	42.51	529,013	1,244,467
19 Franklin	1	0.17389	5,117,246	1,179.66	889,838	754.32	0.00	0	889,838
20 Gadsden	2	0.09656	22,503,136	5,264.72	2,172,903	412.73	0.00	0	2,172,903
21 Gilchrist	2	0.16879	11,076,549	2,501.83	1,869,611	747.30	0.00	0	1,869,611
22 Glades	1	0.15182	6,599,541	1,506.88	1,001,942	664.91	0.00	0	1,001,942
23 Gulf	2	0.18771	7,868,316	1,783.20	1,476,962	828.26	0.00	0	1,476,962
24 Hamilton	1	0.14509	7,131,116	1,618.18	1,034,654	639.39	0.00	0	1,034,654
25 Hardee	1	0.02890	22,410,020	5,227.15	647,650	123.90	0.00	0	647,650
26 Hendry	2	0.07024	29,320,733	6,819.18	2,059,488	302.01	0.00	0	2,059,488
27 Hernando	5	0.00116	93,807,576	21,612.65	108,817	5.03	94.97	2,052,553	2,161,370
28 Highlands	3	0.05382	51,942,127	12,066.94	2,795,525	231.67	0.00	0	2,795,525
29 Hillsborough	27	0.00000	888,626,320	202,414.70	0	0.00	0.00	0	0
30 Holmes	4	0.18226	13,683,046	3,206.54	2,493,872	777.75	0.00	0	2,493,872
31 Indian River	2	0.00000	77,468,802	17,710.39	0	0.00	0.00	0	0
32 Jackson	5	0.12052	27,292,814	6,233.23	3,289,330	527.71	0.00	0	3,289,330
33 Jefferson	1	0.18771	3,995,838	935.21	750,059	802.02	0.00	0	750,059
34 Lafayette	1	0.17389	5,028,380	1,180.29	874,385	740.82	0.00	0	874,385
35 Lake	8	0.00000	177,843,935	40,976.90	0	0.00	0.00	0	0
36 Lee	13	0.00000	380,991,875	87,347.49	0	0.00	0.00	0	0
37 Leon	5	0.00000	147,456,531	33,326.82	0	0.00	0.00	0	0
38 Levy	4	0.13597	23,400,862	5,334.53	3,181,815	596.46	0.00	0	3,181,815
39 Liberty	1	0.16010	6,321,932	1,378.34	1,012,141	734.32	0.00	0	1,012,141
40 Madison	1	0.10516	10,360,199	2,419.01	1,089,479	450.38	0.00	0	1,089,479
41 Manatee	6	0.00000	200,381,079	45,931.08	0	0.00	0.00	0	0
42 Marion	7	0.00000	177,750,657	41,096.10	0	0.00	0.00	0	0
43 Martin	3	0.01521	81,044,684	18,278.32	1,232,690	67.44	32.56	595,142	1,827,832
44 Monroe	3	0.09399	35,177,325	8,097.76	3,306,317	408.30	0.00	0	3,306,317
45 Nassau	4	0.06269	47,454,553	11,031.06	2,974,926	269.69	0.00	0	2,974,926
46 Okaloosa	6	0.00000	134,274,533	30,239.18	0	0.00	0.00	0	0
47 Okeechobee	1	0.01271	26,853,789	6,272.41	341,312	54.41	45.59	285,959	627,271
48 Orange	19	0.00000	846,264,925	189,328.46	0	0.00	0.00	0	0
49 Osceola	8	0.00000	256,199,005	58,581.38	0	0.00	0.00	0	0
50 Palm Beach	24	0.00000	803,672,600	181,379.80	0	0.00	0.00	0	0
51 Pasco	13	0.00000	300,919,491	67,955.07	0	0.00	0.00	0	0
52 Pinellas	17	0.00000	447,585,219	102,561.17	0	0.00	0.00	0	0
53 Polk	15	0.00000	418,086,471	96,173.32	0	0.00	0.00	0	0
54 Putnam	3	0.06615	45,636,187	10,655.81	3,018,834	283.30	0.00	0	3,018,834
55 St. Johns	6	0.00000	149,193,359	33,869.45	0	0.00	0.00	0	0
56 St. Lucie	6	0.00000	163,917,773	38,165.75	0	0.00	0.00	0	0
57 Santa Rosa	6	0.00000	110,161,126	25,335.26	0	0.00	0.00	0	0
58 Sarasota	6	0.00000	182,836,607	41,317.44	0	0.00	0.00	0	0
59 Seminole	9	0.00000	279,063,718	63,877.44	0	0.00	0.00	0	0
60 Sumter	2	0.05247	35,082,629	8,156.20	1,840,786	225.69	0.00	0	1,840,786
61 Suwannee	2	0.08670	24,778,462	5,798.74	2,148,293	370.48	0.00	0	2,148,293
62 Taylor	1	0.09567	11,534,400	2,655.46	1,103,496	415.56	0.00	0	1,103,496
63 Union	1	0.11081	9,848,219	2,287.87	1,091,281	476.99	0.00	0	1,091,281
64 Volusia	10	0.00000	268,814,044	61,012.69	0	0.00	0.00	0	0
65 Wakulla	1	0.03394	21,498,772	4,949.54	729,668	147.42	0.00	0	729,668
66 Walton	4	0.09509	34,298,020	8,011.33	3,261,399	407.10	0.00	0	3,261,399
67 Washington	2	0.14362	14,282,313	3,286.44	2,051,226	624.15	0.00	0	2,051,226
68 Washington Special	0	0.00000	373,681	91.96	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.18771	2,026,542	479.06	380,402	794.06	0.00	0	380,402
70 FAU Lab - PB	1	0.18771	4,047,254	969.90	759,710	783.29	0.00	0	759,710
71 FAU Lab - St. Lucie	0	0.00000	6,173,067	1,433.53	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.00000	2,988,113	684.17	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.14170	7,132,897	1,675.74	1,010,732	603.16	0.00	0	1,010,732
74 UF Lab School	1	0.17964	4,711,055	1,102.96	846,294	767.29	0.00	0	846,294
75 Virtual School	0	0.29801	146,303,180	35,808.67	0	0.00	0.00	0	0
Total	448		11,945,681,629	2,724,486.95	64,822,844			3,462,667	68,285,511

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.748 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	9,307,440	27,176.98	342.48	0.00	0	0	0	0
2 Baker	624,438	4,641.46	134.53	0.00	795,647	0	795,647	748,515
3 Bay	11,224,912	26,782.16	419.12	0.00	0	0	0	0
4 Bradford	660,291	2,911.18	226.81	0.00	1,082,208	0	1,082,208	1,018,101
5 Brevard	21,596,691	70,288.84	307.26	0.00	0	0	0	0
6 Broward	107,660,042	261,831.03	411.18	0.00	0	0	0	0
7 Calhoun	312,558	2,190.42	142.69	0.00	1,727,044	0	1,727,044	1,624,739
8 Charlotte	9,964,551	15,502.81	642.76	242.19	2,013,580	(2,013,580)	0	0
9 Citrus	8,128,722	14,173.00	573.54	172.97	2,361,452	(2,361,452)	0	0
10 Clay	6,787,122	34,817.65	194.93	0.00	0	0	0	0
11 Collier	49,100,997	44,306.60	1,108.21	0.00	0	0	0	0
12 Columbia	1,903,582	10,043.75	189.53	0.00	1,409,838	0	1,409,838	1,326,323
13 Dade	161,906,477	352,465.97	459.35	0.00	0	0	0	0
14 De Soto	1,105,179	4,742.24	233.05	0.00	774,080	0	774,080	728,226
15 Dixie	367,853	2,066.88	177.98	0.00	1,097,704	0	1,097,704	1,032,679
16 Duval	38,722,589	127,359.90	304.04	0.00	0	0	0	0
17 Escambia	11,163,264	40,147.29	278.06	0.00	0	0	0	0
18 Flagler	5,224,937	12,444.43	419.86	19.29	1,244,467	(240,053)	1,004,414	944,915
19 Franklin	1,275,091	1,179.66	1,080.90	680.33	889,838	(802,558)	87,280	82,110
20 Gadsden	1,094,994	5,264.72	207.99	0.00	2,172,903	0	2,172,903	2,044,186
21 Gilchrist	474,980	2,501.83	189.85	0.00	1,869,611	0	1,869,611	1,758,860
22 Glades	423,984	1,506.88	281.37	0.00	1,001,942	0	1,001,942	942,590
23 Gulf	1,039,480	1,783.20	582.93	182.36	1,476,962	(325,184)	1,151,778	1,083,550
24 Hamilton	584,141	1,618.18	360.99	0.00	1,034,654	0	1,034,654	973,364
25 Hardee	1,147,815	5,227.15	219.59	0.00	647,650	0	647,650	609,285
26 Hendry	1,343,850	6,819.18	197.07	0.00	2,059,488	0	2,059,488	1,937,490
27 Hernando	5,949,781	21,612.65	275.29	0.00	2,161,370	0	2,161,370	2,033,336
28 Highlands	3,595,342	12,066.94	297.95	0.00	2,795,525	0	2,795,525	2,629,926
29 Hillsborough	52,041,605	202,414.70	257.10	0.00	0	0	0	0
30 Holmes	341,796	3,206.54	106.59	0.00	2,493,872	0	2,493,872	2,346,142
31 Indian River	10,036,751	17,710.39	566.72	0.00	0	0	0	0
32 Jackson	1,170,261	6,233.23	187.75	0.00	3,289,330	0	3,289,330	3,094,479
33 Jefferson	466,571	935.21	498.89	98.32	750,059	(91,950)	658,109	619,124
34 Lafayette	194,085	1,180.29	164.44	0.00	874,385	0	874,385	822,589
35 Lake	12,381,109	40,976.90	302.15	0.00	0	0	0	0
36 Lee	45,692,106	87,347.49	523.11	0.00	0	0	0	0
37 Leon	10,860,620	33,326.82	325.88	0.00	0	0	0	0
38 Levy	1,267,168	5,334.53	237.54	0.00	3,181,815	0	3,181,815	2,993,333
39 Liberty	169,597	1,378.34	123.04	0.00	1,012,141	0	1,012,141	952,185
40 Madison	497,343	2,419.01	205.60	0.00	1,089,479	0	1,089,479	1,024,941
41 Manatee	19,794,857	45,931.08	430.97	0.00	0	0	0	0
42 Marion	11,310,452	41,096.10	275.22	0.00	0	0	0	0
43 Martin	13,864,706	18,278.32	758.53	357.96	1,827,832	(1,827,832)	0	0
44 Monroe	15,891,657	8,097.76	1,962.48	1,561.91	3,306,317	(3,306,317)	0	0
45 Nassau	5,089,641	11,031.06	461.39	60.82	2,974,926	(670,909)	2,304,017	2,167,533
46 Okaloosa	10,932,835	30,239.18	361.55	0.00	0	0	0	0
47 Okeechobee	1,172,855	6,272.41	186.99	0.00	627,271	0	627,271	590,113
48 Orange	67,940,145	189,328.46	358.85	0.00	0	0	0	0
49 Osceola	13,902,707	58,581.38	237.32	0.00	0	0	0	0
50 Palm Beach	106,694,132	181,379.80	588.24	0.00	0	0	0	0
51 Pasco	16,212,971	67,955.07	238.58	0.00	0	0	0	0
52 Pinellas	45,351,716	102,561.17	442.19	0.00	0	0	0	0
53 Polk	19,789,701	96,173.32	205.77	0.00	0	0	0	0
54 Putnam	2,678,806	10,655.81	251.39	0.00	3,018,834	0	3,018,834	2,840,007
55 St. Johns	14,257,886	33,869.45	420.97	0.00	0	0	0	0
56 St. Lucie	12,542,571	38,165.75	328.63	0.00	0	0	0	0
57 Santa Rosa	6,117,565	25,335.26	241.46	0.00	0	0	0	0
58 Sarasota	33,468,143	41,317.44	810.02	0.00	0	0	0	0
59 Seminole	20,140,827	63,877.44	315.30	0.00	0	0	0	0
60 Sumter	6,696,960	8,156.20	821.09	420.52	1,840,786	(1,840,786)	0	0
61 Suwannee	1,197,248	5,798.74	206.47	0.00	2,148,293	0	2,148,293	2,021,034
62 Taylor	947,659	2,655.46	356.87	0.00	1,103,496	0	1,103,496	1,038,128
63 Union	184,857	2,287.87	80.80	0.00	1,091,281	0	1,091,281	1,026,637
64 Volusia	20,447,962	61,012.69	335.14	0.00	0	0	0	0
65 Wakulla	867,595	4,949.54	175.29	0.00	729,668	0	729,668	686,445
66 Walton	8,828,155	8,011.33	1,101.96	701.39	3,261,399	(3,261,399)	0	0
67 Washington	677,061	3,286.44	206.02	0.00	2,051,226	0	2,051,226	1,929,717
68 Washington Special	0	91.96	0.00	0.00	0	0	0	0
69 FAMU Lab School	156,116	479.06	325.88	0.00	380,402	0	380,402	357,868
70 FAU Lab - PB	570,534	969.90	588.24	187.67	759,710	(182,021)	577,689	543,468
71 FAU Lab - St. Lucie	471,101	1,433.53	328.63	0.00	0	0	0	0
72 FSU Lab - Broward	281,317	684.17	411.18	0.00	0	0	0	0
73 FSU Lab - Leon	546,090	1,675.74	325.88	0.00	1,010,732	0	1,010,732	950,859
74 UF Lab School	377,742	1,102.96	342.48	0.00	846,294	0	846,294	796,162
75 Virtual School	14,126,520	35,808.67	394.50	0.00	0	0	0	0
Total	1,091,341,205	2,724,486.95	400.57		68,285,511	(16,924,041)	51,361,470	48,318,959

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	Wealth Adj Offset by Total Funds Below Avg. -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	185,311,596	27,176.98	6,818.70	0.00	0	0	0	0	0
2 Baker	0	32,599,783	4,641.46	7,023.61	0.00	0	0	795,647	795,647	745,033
3 Bay	0	183,664,952	26,782.16	6,857.73	0.00	0	0	0	0	0
4 Bradford	0	21,523,374	2,911.18	7,393.35	0.00	0	0	1,082,208	1,082,208	1,013,365
5 Brevard	0	491,716,788	70,288.84	6,995.66	0.00	0	0	0	0	0
6 Broward	0	1,801,955,114	261,831.03	6,882.13	0.00	0	0	0	0	0
7 Calhoun	0	16,298,690	2,190.42	7,440.90	0.00	0	0	1,727,044	1,727,044	1,617,180
8 Charlotte	(2,013,580)	109,191,762	15,502.81	7,043.35	0.00	0	(2,013,580)	2,013,580	0	0
9 Citrus	(2,361,452)	98,541,074	14,173.00	6,952.73	0.00	0	(2,361,452)	2,361,452	0	0
10 Clay	0	236,686,415	34,817.65	6,797.89	0.00	0	0	0	0	0
11 Collier	0	342,365,581	44,306.60	7,727.19	0.00	0	0	0	0	0
12 Columbia	0	69,794,297	10,043.75	6,949.03	0.00	0	0	1,409,838	1,409,838	1,320,153
13 Dade	0	2,464,327,709	352,465.97	6,991.68	0.00	0	0	0	0	0
14 De Soto	0	33,381,083	4,742.24	7,039.10	0.00	0	0	774,080	774,080	724,838
15 Dixie	0	15,009,807	2,066.88	7,262.06	0.00	0	0	1,097,704	1,097,704	1,027,875
16 Duval	0	879,008,248	127,359.90	6,901.77	0.00	0	0	0	0	0
17 Escambia	0	272,988,012	40,147.29	6,799.66	0.00	0	0	0	0	0
18 Flagler	(240,053)	85,043,217	12,444.43	6,833.84	(77.77)	(967,803)	0	1,244,467	1,244,467	1,165,302
19 Franklin	(802,558)	9,182,357	1,179.66	7,783.90	0.00	0	(802,558)	889,838	87,280	81,728
20 Gadsden	0	37,242,803	5,264.72	7,074.03	0.00	0	0	2,172,903	2,172,903	2,034,677
21 Gilchrist	0	19,053,291	2,501.83	7,615.74	0.00	0	0	1,869,611	1,869,611	1,750,678
22 Glades	0	11,378,496	1,506.88	7,551.03	0.00	0	0	1,001,942	1,001,942	938,205
23 Gulf	(325,184)	13,103,939	1,783.20	7,348.55	0.00	0	(325,184)	1,476,962	1,151,778	1,078,509
24 Hamilton	0	11,878,382	1,618.18	7,340.58	0.00	0	0	1,034,654	1,034,654	968,836
25 Hardee	0	35,323,756	5,227.15	6,757.75	0.00	0	0	647,650	647,650	606,451
26 Hendry	0	47,493,425	6,819.18	6,964.68	0.00	0	0	2,059,488	2,059,488	1,928,476
27 Hernando	0	147,966,729	21,612.65	6,846.30	0.00	0	0	2,161,370	2,161,370	2,023,877
28 Highlands	0	81,119,071	12,066.94	6,722.42	0.00	0	0	2,795,525	2,795,525	2,617,691
29 Hillsborough	0	1,393,364,872	202,414.70	6,883.71	0.00	0	0	0	0	0
30 Holmes	0	23,080,789	3,206.54	7,198.04	0.00	0	0	2,493,872	2,493,872	2,335,228
31 Indian River	0	122,518,209	17,710.39	6,917.87	0.00	0	0	0	0	0
32 Jackson	0	44,779,602	6,233.23	7,184.01	0.00	0	0	3,289,330	3,289,330	3,080,083
33 Jefferson	(91,950)	7,542,517	935.21	8,065.05	0.00	0	(91,950)	750,059	658,109	616,244
34 Lafayette	0	8,468,884	1,180.29	7,175.26	0.00	0	0	874,385	874,385	818,762
35 Lake	0	271,740,908	40,976.90	6,631.56	0.00	0	0	0	0	0
36 Lee	0	624,232,165	87,347.49	7,146.54	0.00	0	0	0	0	0
37 Leon	0	228,747,937	33,326.82	6,863.78	0.00	0	0	0	0	0
38 Levy	0	39,412,639	5,334.53	7,388.21	0.00	0	0	3,181,815	3,181,815	2,979,408
39 Liberty	0	10,791,108	1,378.34	7,829.06	0.00	0	0	1,012,141	1,012,141	947,755
40 Madison	0	17,457,706	2,419.01	7,216.88	0.00	0	0	1,089,479	1,089,479	1,020,173
41 Manatee	0	318,431,381	45,931.08	6,932.81	0.00	0	0	0	0	0
42 Marion	0	277,170,870	41,096.10	6,744.46	0.00	0	0	0	0	0
43 Martin	(1,827,832)	133,451,989	18,278.32	7,301.11	0.00	0	(1,827,832)	1,827,832	0	0
44 Monroe	(3,306,317)	69,067,785	8,097.76	8,529.25	0.00	0	(3,306,317)	3,306,317	0	0
45 Nassau	(670,909)	76,658,634	11,031.06	6,949.34	0.00	0	(670,909)	2,974,926	2,304,017	2,157,450
46 Okaloosa	0	209,355,796	30,239.18	6,923.33	0.00	0	0	0	0	0
47 Okeechobee	0	43,395,944	6,272.41	6,918.54	0.00	0	0	627,271	627,271	587,368
48 Orange	0	1,296,282,496	189,328.46	6,846.74	0.00	0	0	0	0	0
49 Osceola	0	390,842,326	58,581.38	6,671.78	0.00	0	0	0	0	0
50 Palm Beach	0	1,300,477,543	181,379.80	7,169.91	0.00	0	0	0	0	0
51 Pasco	0	473,875,363	67,955.07	6,973.36	0.00	0	0	0	0	0
52 Pinellas	0	704,135,588	102,561.17	6,865.52	0.00	0	0	0	0	0
53 Polk	0	651,294,877	96,173.32	6,772.10	0.00	0	0	0	0	0
54 Putnam	0	73,461,470	10,655.81	6,894.03	0.00	0	0	3,018,834	3,018,834	2,826,795
55 St. Johns	0	229,030,424	33,869.45	6,762.15	0.00	0	0	0	0	0
56 St. Lucie	0	260,875,559	38,165.75	6,835.33	0.00	0	0	0	0	0
57 Santa Rosa	0	169,791,648	25,335.26	6,701.79	0.00	0	0	0	0	0
58 Sarasota	0	307,470,258	41,317.44	7,441.66	0.00	0	0	0	0	0
59 Seminole	0	428,392,929	63,877.44	6,706.48	0.00	0	0	0	0	0
60 Sumter	(1,840,786)	56,841,797	8,156.20	6,969.15	0.00	0	(1,840,786)	1,840,786	0	0
61 Suwannee	0	38,106,671	5,798.74	6,571.54	0.00	0	0	2,148,293	2,148,293	2,011,632
62 Taylor	0	18,934,076	2,655.46	7,130.24	0.00	0	0	1,103,496	1,103,496	1,033,298
63 Union	0	16,316,459	2,287.87	7,131.72	0.00	0	0	1,091,281	1,091,281	1,021,861
64 Volusia	0	413,166,310	61,012.69	6,771.81	0.00	0	0	0	0	0
65 Wakulla	0	34,122,959	4,949.54	6,894.17	0.00	0	0	729,668	729,668	683,251
66 Walton	(3,261,399)	58,333,575	8,011.33	7,281.38	0.00	0	(3,261,399)	3,261,399	0	0
67 Washington	0	23,463,258	3,286.44	7,139.41	0.00	0	0	2,051,226	2,051,226	1,920,740
68 Washington Sp	0	805,136	91.96	8,755.28	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,827,767	479.06	7,990.16	0.00	0	0	380,402	380,402	356,203
70 FAU Lab - PB	(182,021)	7,448,983	969.90	7,680.16	0.00	0	(182,021)	759,710	577,689	540,940
71 FAU Lab - St. Lucie	0	9,574,589	1,433.53	6,679.03	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,070,072	684.17	7,410.54	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,409,574	1,675.74	6,808.68	0.00	0	0	1,010,732	1,010,732	946,436
74 UF Lab School	0	8,195,643	1,102.96	7,430.59	0.00	0	0	846,294	846,294	792,458
75 Virtual School	0	166,232,206	35,808.67	4,642.23	0.00	0	0	0	0	0
Total	(16,924,041)	18,830,599,042	2,724,486.95	6,911.61	0.00	(967,803)	(16,683,988)	68,285,511	51,601,523	48,318,959

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2014 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$400.58 -7-	Compression Supplement to \$400.58 per FTE -8-
1 Alachua	0.748	12,961,564,219	9,307,440	9,307,440	27,176.98	342.48	58.10	1,578,983
2 Baker	0.748	869,593,440	624,438	624,438	4,641.46	134.53	266.05	1,234,860
3 Bay	0.748	15,631,839,911	11,224,912	11,224,912	26,782.16	419.12	0.00	0
4 Bradford	0.748	919,523,376	660,291	660,291	2,911.18	226.81	173.77	505,876
5 Brevard	0.748	30,075,606,272	21,596,691	21,596,691	70,288.84	307.26	93.32	6,559,355
6 Broward	0.748	149,927,643,821	107,660,042	107,660,042	261,831.03	411.18	0.00	0
7 Calhoun	0.748	435,269,596	312,558	312,558	2,190.42	142.69	257.89	564,887
8 Charlotte	0.748	13,876,658,135	9,964,551	9,964,551	15,502.81	642.76	0.00	0
9 Citrus	0.748	11,320,077,950	8,128,722	8,128,722	14,173.00	573.54	0.00	0
10 Clay	0.748	9,451,762,926	6,787,122	6,787,122	34,817.65	194.93	205.65	7,160,250
11 Collier	0.748	68,378,171,406	49,100,997	49,100,997	44,306.60	1,108.21	0.00	0
12 Columbia	0.748	2,650,933,334	1,903,582	1,903,582	10,043.75	189.53	211.05	2,119,733
13 Dade	0.687	225,471,364,593	161,906,477	148,702,874	352,465.97	459.35	0.00	0
14 De Soto	0.748	1,539,074,841	1,105,179	1,105,179	4,742.24	233.05	167.53	794,467
15 Dixie	0.748	512,273,019	367,853	367,853	2,066.88	177.98	222.60	460,087
16 Duval	0.748	53,925,174,701	38,722,589	38,722,589	127,359.90	304.04	96.54	12,295,325
17 Escambia	0.748	15,545,989,313	11,163,264	11,163,264	40,147.29	278.06	122.52	4,918,846
18 Flagler	0.748	7,276,260,362	5,224,937	5,224,937	12,444.43	419.86	0.00	0
19 Franklin	0.748	1,775,694,543	1,275,091	1,275,091	1,179.66	1,080.90	0.00	0
20 Gadsden	0.748	1,524,890,759	1,094,994	1,094,994	5,264.72	207.99	192.59	1,013,932
21 Gilchrist	0.748	661,458,504	474,980	474,980	2,501.83	189.85	210.73	527,211
22 Glades	0.748	590,440,999	423,984	423,984	1,506.88	281.37	119.21	179,635
23 Gulf	0.748	1,447,581,842	1,039,480	1,039,480	1,783.20	582.93	0.00	0
24 Hamilton	0.748	813,475,644	584,141	584,141	1,618.18	360.99	39.59	64,064
25 Hardee	0.748	1,598,449,372	1,147,815	1,147,815	5,227.15	219.59	180.99	946,062
26 Hendry	0.748	1,871,449,046	1,343,850	1,343,850	6,819.18	197.07	203.51	1,387,771
27 Hernando	0.748	8,285,679,576	5,949,781	5,949,781	21,612.65	275.29	125.29	2,707,849
28 Highlands	0.748	5,006,882,248	3,595,342	3,595,342	12,066.94	297.95	102.63	1,238,430
29 Hillsborough	0.748	72,473,268,550	52,041,605	52,041,605	202,414.70	257.10	143.48	29,042,461
30 Holmes	0.748	475,986,435	341,796	341,796	3,206.54	106.59	293.99	942,691
31 Indian River	0.748	13,977,204,562	10,036,751	10,036,751	17,710.39	566.72	0.00	0
32 Jackson	0.748	1,629,708,779	1,170,261	1,170,261	6,233.23	187.75	212.83	1,326,618
33 Jefferson	0.748	649,747,489	466,571	466,571	935.21	498.89	0.00	0
34 Lafayette	0.748	270,282,824	194,085	194,085	1,180.29	164.44	236.14	278,714
35 Lake	0.748	17,241,962,652	12,381,109	12,381,109	40,976.90	302.15	98.43	4,033,356
36 Lee	0.748	63,630,940,549	45,692,106	45,692,106	87,347.49	523.11	0.00	0
37 Leon	0.748	15,124,526,582	10,860,620	10,860,620	33,326.82	325.88	74.70	2,489,513
38 Levy	0.748	1,764,661,140	1,267,168	1,267,168	5,334.53	237.54	163.04	869,742
39 Liberty	0.748	236,181,189	169,597	169,597	1,378.34	123.04	277.54	382,544
40 Madison	0.748	692,600,666	497,343	497,343	2,419.01	205.60	194.98	471,659
41 Manatee	0.748	27,566,367,729	19,794,857	19,794,857	45,931.08	430.97	0.00	0
42 Marion	0.748	15,750,964,101	11,310,452	11,310,452	41,096.10	275.22	125.36	5,151,807
43 Martin	0.748	19,308,023,972	13,864,706	13,864,706	18,278.32	758.53	0.00	0
44 Monroe	0.748	22,130,761,260	15,891,657	15,891,657	8,097.76	1,962.48	0.00	0
45 Nassau	0.748	7,087,846,972	5,089,641	5,089,641	11,031.06	461.39	0.00	0
46 Okaloosa	0.748	15,225,092,629	10,932,835	10,932,835	30,239.18	361.55	39.03	1,180,235
47 Okeechobee	0.748	1,633,320,361	1,172,855	1,172,855	6,272.41	186.99	213.59	1,339,724
48 Orange	0.748	94,613,615,124	67,940,145	67,940,145	189,328.46	358.85	41.73	7,900,677
49 Osceola	0.748	19,360,944,995	13,902,707	13,902,707	58,581.38	237.32	163.26	9,563,996
50 Palm Beach	0.727	148,582,514,771	106,694,132	103,698,709	181,379.80	588.24	0.00	0
51 Pasco	0.748	22,578,224,296	16,212,971	16,212,971	67,955.07	238.58	162.00	11,008,721
52 Pinellas	0.748	63,156,912,988	45,351,716	45,351,716	102,561.17	442.19	0.00	0
53 Polk	0.748	27,559,186,982	19,789,701	19,789,701	96,173.32	205.77	194.81	18,735,524
54 Putnam	0.748	3,730,512,106	2,678,806	2,678,806	10,655.81	251.39	149.19	1,589,740
55 St. Johns	0.748	19,855,567,756	14,257,886	14,257,886	33,869.45	420.97	0.00	0
56 St. Lucie	0.748	17,466,815,876	12,542,571	12,542,571	38,165.75	328.63	71.95	2,746,026
57 Santa Rosa	0.748	8,519,336,659	6,117,565	6,117,565	25,335.26	241.46	159.12	4,031,347
58 Sarasota	0.748	46,607,819,913	33,468,143	33,468,143	41,317.44	810.02	0.00	0
59 Seminole	0.748	28,048,165,634	20,140,827	20,140,827	63,877.44	315.30	85.28	5,447,468
60 Sumter	0.748	9,326,203,400	6,696,960	6,696,960	8,156.20	821.09	0.00	0
61 Suwannee	0.748	1,667,291,064	1,197,248	1,197,248	5,798.74	206.47	194.11	1,125,593
62 Taylor	0.748	1,319,712,073	947,659	947,659	2,655.46	356.87	43.71	116,070
63 Union	0.748	257,432,723	184,857	184,857	2,287.87	80.80	319.78	731,615
64 Volusia	0.748	28,475,882,386	20,447,962	20,447,962	61,012.69	335.14	65.44	3,992,670
65 Wakulla	0.748	1,208,215,469	867,595	867,595	4,949.54	175.29	225.29	1,115,082
66 Walton	0.748	12,294,110,048	8,828,155	8,828,155	8,011.33	1,101.96	0.00	0
67 Washington	0.748	942,877,118	677,061	677,061	3,286.44	206.02	194.56	639,410
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	156,116	0	479.06	325.88	74.70	35,786
70 FAU Lab - PB	0.748	0	570,534	0	969.90	588.24	0.00	0
71 FAU Lab - St. Lucie	0.748	0	471,101	0	1,433.53	328.63	71.95	103,142
72 FSU Lab - Broward	0.748	0	281,317	0	684.17	411.18	0.00	0
73 FSU Lab - Leon	0.748	0	546,090	0	1,675.74	325.88	74.70	125,178
74 UF Lab School	0.748	0	377,742	0	1,102.96	342.48	58.10	64,082
75 Virtual School	0.748	0	14,126,520	0	35,808.67	394.50	6.08	217,717
TOTAL	0.748	1,496,785,573,570	1,091,341,205	1,058,612,759	2,724,394.99	400.58	0.00	163,056,531

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	10,139	560,353	27,176.98	199,743	822,756
2 Baker	62,660	361	19,952	4,641.46	34,113	116,725
3 Bay	62,660	8,261	456,562	26,782.16	196,841	716,063
4 Bradford	62,660	674	37,250	2,911.18	21,396	121,306
5 Brevard	62,660	19,622	1,084,451	70,288.84	516,603	1,663,714
6 Broward	62,660	76,652	4,236,335	261,831.03	1,924,382	6,223,377
7 Calhoun	62,660	134	7,406	2,190.42	16,099	86,165
8 Charlotte	62,660	3,906	215,873	15,502.81	113,941	392,474
9 Citrus	62,660	3,288	181,718	14,173.00	104,168	348,546
10 Clay	62,660	5,096	281,641	34,817.65	255,900	600,201
11 Collier	62,660	6,360	351,499	44,306.60	325,641	739,800
12 Columbia	62,660	2,624	145,021	10,043.75	73,819	281,500
13 Dade	62,660	130,865	7,232,531	352,465.97	2,590,523	9,885,714
14 De Soto	62,660	978	54,051	4,742.24	34,854	151,565
15 Dixie	62,660	492	27,191	2,066.88	15,191	105,042
16 Duval	62,660	42,578	2,353,163	127,359.90	936,058	3,351,881
17 Escambia	62,660	16,941	936,280	40,147.29	295,071	1,294,011
18 Flagler	62,660	2,200	121,588	12,444.43	91,463	275,711
19 Franklin	62,660	317	17,520	1,179.66	8,670	88,850
20 Gadsden	62,660	1,389	76,766	5,264.72	38,694	178,120
21 Gilchrist	62,660	280	15,475	2,501.83	18,388	96,523
22 Glades	62,660	233	12,877	1,506.88	11,075	86,612
23 Gulf	62,660	336	18,570	1,783.20	13,106	94,336
24 Hamilton	62,660	386	21,333	1,618.18	11,893	95,886
25 Hardee	62,660	812	44,877	5,227.15	38,418	145,955
26 Hendry	62,660	1,526	84,338	6,819.18	50,119	197,117
27 Hernando	62,660	5,143	284,239	21,612.65	158,847	505,746
28 Highlands	62,660	2,737	151,266	12,066.94	88,689	302,615
29 Hillsborough	62,660	35,068	1,938,107	202,414.70	1,487,690	3,488,457
30 Holmes	62,660	297	16,414	3,206.54	23,567	102,641
31 Indian River	62,660	4,221	233,283	17,710.39	130,166	426,109
32 Jackson	62,660	1,053	58,196	6,233.23	45,812	166,668
33 Jefferson	62,660	264	14,591	935.21	6,874	84,125
34 Lafayette	62,660	94	5,195	1,180.29	8,675	76,530
35 Lake	62,660	8,309	459,215	40,976.90	301,168	823,043
36 Lee	62,660	17,255	953,634	87,347.49	641,979	1,658,273
37 Leon	62,660	12,893	712,559	33,326.82	244,943	1,020,162
38 Levy	62,660	1,070	59,136	5,334.53	39,207	161,003
39 Liberty	62,660	70	3,869	1,378.34	10,130	76,659
40 Madison	62,660	640	35,371	2,419.01	17,779	115,810
41 Manatee	62,660	12,909	713,443	45,931.08	337,580	1,113,683
42 Marion	62,660	8,927	493,370	41,096.10	302,044	858,074
43 Martin	62,660	3,620	200,067	18,278.32	134,340	397,067
44 Monroe	62,660	3,722	205,704	8,097.76	59,516	327,880
45 Nassau	62,660	1,531	84,614	11,031.06	81,075	228,349
46 Okaloosa	62,660	5,928	327,624	30,239.18	222,249	612,533
47 Okeechobee	62,660	1,586	87,654	6,272.41	46,100	196,414
48 Orange	62,660	58,200	3,216,546	189,328.46	1,391,509	4,670,715
49 Osceola	62,660	10,588	585,168	58,581.38	430,556	1,078,384
50 Palm Beach	62,660	50,586	2,795,742	181,379.80	1,333,089	4,191,491
51 Pasco	62,660	14,714	813,200	67,955.07	499,450	1,375,310
52 Pinellas	62,660	38,762	2,142,264	102,561.17	753,795	2,958,719
53 Polk	62,660	21,258	1,174,868	96,173.32	706,846	1,944,374
54 Putnam	62,660	3,582	197,967	10,655.81	78,317	338,944
55 St. Johns	62,660	5,200	287,389	33,869.45	248,931	598,980
56 St. Lucie	62,660	8,077	446,393	38,165.75	280,507	789,560
57 Santa Rosa	62,660	2,491	137,670	25,335.26	186,207	386,537
58 Sarasota	62,660	12,175	672,877	41,317.44	303,671	1,039,208
59 Seminole	62,660	11,627	642,591	63,877.44	469,481	1,174,732
60 Sumter	62,660	1,077	59,523	8,156.20	59,946	182,129
61 Suwannee	62,660	920	50,846	5,798.74	42,619	156,125
62 Taylor	62,660	450	24,870	2,655.46	19,517	107,047
63 Union	62,660	192	10,611	2,287.87	16,815	90,086
64 Volusia	62,660	19,372	1,070,635	61,012.69	448,426	1,581,721
65 Wakulla	62,660	776	42,887	4,949.54	36,378	141,925
66 Walton	62,660	1,641	90,693	8,011.33	58,881	212,234
67 Washington	62,660	469	25,920	3,286.44	24,154	112,734
68 Washington Special	0	0	0	91.96	676	676
69 FAMU Lab School	62,660	0	0	479.06	3,521	66,181
70 FAU Lab - PB	62,660	0	0	969.90	7,129	69,789
71 FAU Lab - St. Lucie	62,660	0	0	1,433.53	10,536	73,196
72 FSU Lab - Broward	62,660	0	0	684.17	5,029	67,689
73 FSU Lab - Leon	62,660	0	0	1,675.74	12,316	74,976
74 UF Lab School	62,660	0	0	1,102.96	8,106	70,766
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	725,944	40,120,832	2,688,678.28	19,761,007	64,456,019

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Supplemental Academic Instruction Allocation

District	2013-2014 Supplemental Academic Instruction Allocation -1-	2013-2014 Unweighted FTE -2-	2013-2014 Supplemental Funds Per FTE -3-	2014-2015 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	7,558,718	27,103.30	278.89	27,176.98	73.68	17,668	7,576,386
2 Baker	1,840,562	4,794.41	383.90	4,641.46	(152.95)	(58,718)	1,781,844
3 Bay	7,332,371	26,102.65	280.91	26,782.16	679.51	162,940	7,495,311
4 Bradford	987,920	3,000.32	329.27	2,911.18	(89.14)	(29,351)	958,569
5 Brevard	18,677,119	69,901.99	267.19	70,288.84	386.85	92,763	18,769,882
6 Broward	53,067,950	259,645.96	204.39	261,831.03	2,185.07	523,958	53,591,908
7 Calhoun	492,421	2,189.86	224.86	2,190.42	0.56	134	492,555
8 Charlotte	3,565,851	15,747.76	226.44	15,502.81	(244.95)	(55,466)	3,510,385
9 Citrus	3,324,411	14,584.59	227.94	14,173.00	(411.59)	(93,818)	3,230,593
10 Clay	9,553,247	35,058.11	272.50	34,817.65	(240.46)	(65,525)	9,487,722
11 Collier	8,576,297	43,700.85	196.25	44,306.60	605.75	145,253	8,721,550
12 Columbia	3,861,145	10,009.39	385.75	10,043.75	34.36	8,239	3,869,384
13 Dade	117,206,208	349,960.81	334.91	352,465.97	2,505.16	600,712	117,806,920
14 De Soto	1,599,500	4,675.75	342.08	4,742.24	66.49	15,944	1,615,444
15 Dixie	455,085	2,035.74	223.55	2,066.88	31.14	7,467	462,552
16 Duval	29,111,016	126,849.03	229.49	127,359.90	510.87	122,502	29,233,518
17 Escambia	9,303,778	39,978.34	232.72	40,147.29	168.95	40,513	9,344,291
18 Flagler	2,767,251	12,477.64	221.78	12,444.43	(33.21)	(7,365)	2,759,886
19 Franklin	295,654	1,227.28	240.90	1,179.66	(47.62)	(11,472)	284,182
20 Gadsden	1,208,999	5,393.50	224.16	5,264.72	(128.78)	(28,867)	1,180,132
21 Gilchrist	566,902	2,498.71	226.88	2,501.83	3.12	748	567,650
22 Glades	299,595	1,504.21	199.17	1,506.88	2.67	640	300,235
23 Gulf	383,645	1,795.67	213.65	1,783.20	(12.47)	(2,664)	380,981
24 Hamilton	347,108	1,611.26	215.43	1,618.18	6.92	1,659	348,767
25 Hardee	1,156,216	5,205.96	222.09	5,227.15	21.19	5,081	1,161,297
26 Hendry	1,522,686	6,844.71	222.46	6,819.18	(25.53)	(5,679)	1,517,007
27 Hernando	5,177,648	21,796.87	237.54	21,612.65	(184.22)	(43,760)	5,133,888
28 Highlands	2,482,653	12,038.32	206.23	12,066.94	28.62	6,863	2,489,516
29 Hillsborough	39,111,307	199,639.43	195.91	202,414.70	2,775.27	665,482	39,776,789
30 Holmes	698,809	3,145.58	222.16	3,206.54	60.96	14,618	713,427
31 Indian River	3,553,356	17,379.75	204.45	17,710.39	330.64	79,284	3,632,640
32 Jackson	1,383,317	6,456.41	214.25	6,233.23	(223.18)	(47,816)	1,335,501
33 Jefferson	297,351	920.26	323.12	935.21	14.95	3,585	300,936
34 Lafayette	210,024	1,192.32	176.15	1,180.29	(12.03)	(2,119)	207,905
35 Lake	9,554,540	40,862.96	233.82	40,976.90	113.94	27,322	9,581,862
36 Lee	18,196,709	86,045.90	211.48	87,347.49	1,301.59	312,108	18,508,817
37 Leon	9,182,104	33,092.87	277.46	33,326.82	233.95	56,099	9,238,203
38 Levy	1,274,962	5,396.76	236.25	5,334.53	(62.23)	(14,702)	1,260,260
39 Liberty	297,684	1,418.01	209.93	1,378.34	(39.67)	(8,328)	289,356
40 Madison	711,574	2,468.77	288.23	2,419.01	(49.76)	(14,342)	697,232
41 Manatee	9,217,207	45,334.89	203.31	45,931.08	596.19	142,960	9,360,167
42 Marion	12,602,317	41,299.21	305.15	41,096.10	(203.11)	(61,979)	12,540,338
43 Martin	3,706,983	18,283.93	202.75	18,278.32	(5.61)	(1,137)	3,705,846
44 Monroe	1,776,427	8,003.16	221.97	8,097.76	94.60	22,684	1,799,111
45 Nassau	2,514,159	11,072.84	227.06	11,031.06	(41.78)	(9,487)	2,504,672
46 Okaloosa	8,432,680	29,878.92	282.23	30,239.18	360.26	86,387	8,519,067
47 Okeechobee	1,624,966	6,377.54	254.80	6,272.41	(105.13)	(26,787)	1,598,179
48 Orange	39,557,734	184,762.50	214.10	189,328.46	4,565.96	1,094,872	40,652,606
49 Osceola	12,453,229	57,082.23	218.16	58,581.38	1,499.15	359,481	12,812,710
50 Palm Beach	34,389,540	179,393.64	191.70	181,379.80	1,986.16	476,261	34,865,801
51 Pasco	17,875,626	66,969.24	266.92	67,955.07	985.83	236,392	18,112,018
52 Pinellas	20,667,930	101,871.69	202.88	102,561.17	689.48	165,330	20,833,260
53 Polk	22,542,064	95,999.54	234.81	96,173.32	173.78	41,671	22,583,735
54 Putnam	2,785,180	10,708.99	260.08	10,655.81	(53.18)	(13,831)	2,771,349
55 St. Johns	6,370,592	33,068.94	192.65	33,869.45	800.51	191,954	6,562,546
56 St. Lucie	9,294,401	38,504.60	241.38	38,165.75	(338.85)	(81,792)	9,212,609
57 Santa Rosa	7,646,439	25,272.88	302.56	25,335.26	62.38	14,958	7,661,397
58 Sarasota	8,348,718	40,936.58	203.94	41,317.44	380.86	91,326	8,440,044
59 Seminole	15,302,028	63,621.19	240.52	63,877.44	256.25	61,446	15,363,474
60 Sumter	1,576,717	7,990.60	197.32	8,156.20	165.60	39,709	1,616,426
61 Suwannee	1,251,570	5,817.39	215.14	5,798.74	(18.65)	(4,012)	1,247,558
62 Taylor	615,936	2,718.68	226.56	2,655.46	(63.22)	(14,323)	601,613
63 Union	496,869	2,258.43	220.01	2,287.87	29.44	7,059	503,928
64 Volusia	16,076,784	60,766.04	264.57	61,012.69	246.65	59,144	16,135,928
65 Wakulla	960,936	4,981.98	192.88	4,949.54	(32.44)	(6,257)	954,679
66 Walton	1,331,936	7,806.86	170.61	8,011.33	204.47	49,030	1,380,966
67 Washington	879,520	3,261.48	269.67	3,286.44	24.96	5,985	885,505
68 Washington Special	99,088	72.42	1,368.24	91.96	19.54	4,685	103,773
69 FAMU Lab School	302,886	465.23	651.05	479.06	13.83	3,316	306,202
70 FAU Lab - PB	262,131	894.25	293.13	969.90	75.65	18,140	280,271
71 FAU Lab - St. Lucie	415,043	1,404.83	295.44	1,433.53	28.70	6,882	421,925
72 FSU Lab - Broward	141,578	684.17	206.93	684.17	0.00	0	141,578
73 FSU Lab - Leon	285,250	1,663.27	171.50	1,675.74	12.47	2,990	288,240
74 UF Lab School	298,069	1,102.96	270.24	1,102.96	0.00	0	298,069
75 Virtual School	0	0.00	0.00	35,808.67	0.00	0	0
Total	639,296,226	2,666,083.11	239.79	2,688,678.28	22,595.17	5,384,647	644,680,873

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	117,001,636	1,187,845	1,302,845
2 Baker	115,000	19,431,688	197,278	312,278
3 Bay	115,000	117,003,725	1,187,867	1,302,867
4 Bradford	115,000	12,195,535	123,814	238,814
5 Brevard	115,000	314,268,555	3,190,575	3,305,575
6 Broward	115,000	1,175,677,354	11,935,928	12,050,928
7 Calhoun	115,000	8,917,389	90,533	205,533
8 Charlotte	115,000	66,256,540	672,662	787,662
9 Citrus	115,000	58,777,465	596,731	711,731
10 Clay	115,000	151,245,435	1,535,502	1,650,502
11 Collier	115,000	198,561,554	2,015,873	2,130,873
12 Columbia	115,000	41,551,305	421,845	536,845
13 Dade	115,000	1,566,950,795	15,908,286	16,023,286
14 De Soto	115,000	19,865,867	201,686	316,686
15 Dixie	115,000	8,524,094	86,540	201,540
16 Duval	115,000	565,018,577	5,736,285	5,851,285
17 Escambia	115,000	171,517,591	1,741,312	1,856,312
18 Flagler	115,000	51,021,505	517,990	632,990
19 Franklin	115,000	4,761,597	48,342	163,342
20 Gadsden	115,000	21,355,476	216,809	331,809
21 Gilchrist	115,000	10,601,365	107,629	222,629
22 Glades	115,000	6,392,975	64,904	179,904
23 Gulf	115,000	7,409,593	75,225	190,225
24 Hamilton	115,000	6,646,913	67,482	182,482
25 Hardee	115,000	21,666,007	219,962	334,962
26 Hendry	115,000	28,564,258	289,995	404,995
27 Hernando	115,000	91,424,864	928,180	1,043,180
28 Highlands	115,000	49,448,905	502,024	617,024
29 Hillsborough	115,000	897,601,446	9,112,794	9,227,794
30 Holmes	115,000	12,770,387	129,650	244,650
31 Indian River	115,000	76,911,027	780,830	895,830
32 Jackson	115,000	25,578,825	259,686	374,686
33 Jefferson	115,000	3,745,299	38,024	153,024
34 Lafayette	115,000	4,668,851	47,400	162,400
35 Lake	115,000	173,291,130	1,759,318	1,874,318
36 Lee	115,000	386,782,952	3,926,769	4,041,769
37 Leon	115,000	141,440,305	1,435,956	1,550,956
38 Levy	115,000	22,366,544	227,074	342,074
39 Liberty	115,000	5,943,248	60,338	175,338
40 Madison	115,000	9,594,580	97,408	212,408
41 Manatee	115,000	202,485,080	2,055,706	2,170,706
42 Marion	115,000	171,262,758	1,738,725	1,853,725
43 Martin	115,000	81,109,520	823,455	938,455
44 Monroe	115,000	35,856,247	364,026	479,026
45 Nassau	115,000	46,980,007	476,959	591,959
46 Okaloosa	115,000	132,287,270	1,343,031	1,458,031
47 Okeechobee	115,000	25,959,558	263,551	378,551
48 Orange	115,000	848,042,081	8,609,649	8,724,649
49 Osceola	115,000	252,791,558	2,566,437	2,681,437
50 Palm Beach	115,000	826,979,105	8,395,809	8,510,809
51 Pasco	115,000	298,030,664	3,025,722	3,140,722
52 Pinellas	115,000	448,614,665	4,554,508	4,669,508
53 Polk	115,000	411,982,409	4,182,604	4,297,604
54 Putnam	115,000	43,947,648	446,173	561,173
55 St. Johns	115,000	146,925,620	1,491,645	1,606,645
56 St. Lucie	115,000	162,508,080	1,649,844	1,764,844
57 Santa Rosa	115,000	105,776,713	1,073,886	1,188,886
58 Sarasota	115,000	183,732,506	1,865,323	1,980,323
59 Seminole	115,000	277,473,055	2,817,013	2,932,013
60 Sumter	115,000	33,826,671	343,421	458,421
61 Suwannee	115,000	23,274,409	236,291	351,291
62 Taylor	115,000	10,770,823	109,350	224,350
63 Union	115,000	9,490,729	96,354	211,354
64 Volusia	115,000	261,797,997	2,657,874	2,772,874
65 Wakulla	115,000	20,520,578	208,333	323,333
66 Walton	115,000	33,358,254	338,666	453,666
67 Washington	115,000	13,371,101	135,749	250,749
68 Washington Special	115,000	349,840	3,552	118,552
69 FAMU Lab School	115,000	1,943,859	19,735	134,735
70 FAU Lab - PB	115,000	4,164,624	42,281	157,281
71 FAU Lab - St. Lucie	115,000	6,119,979	62,132	177,132
72 FSU Lab - Broward	115,000	3,057,736	31,043	146,043
73 FSU Lab - Leon	115,000	6,841,875	69,461	184,461
74 UF Lab School	115,000	4,630,967	47,015	162,015
75 Virtual School	115,000	146,303,180	1,485,326	1,600,326
Total	8,625,000	11,955,320,323	121,375,000	130,000,000

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
ESE Guaranteed Allocation

District	2013-2014 ESE Guaranteed Allocation -1-	2013-2014 Prior Yr ESE FTE -2-	2013-2014 ESE Guaranteee Per FTE -3-	2014-2015 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2013-2014 Prior Yr -7-	2013-2014 Prior Yr Total FTE -8-	2014-2015 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	10,807,040	6,728.82	1,606.08	6,639.05	(89.77)	-1.33%	24.83%	27,103.30	27,176.98	73.68	0.27%
2 Baker	1,057,149	535.45	1,974.32	517.31	(18.14)	-3.39%	11.17%	4,794.41	4,641.46	(152.95)	-3.19%
3 Bay	7,883,952	4,292.90	1,836.51	4,414.74	121.84	2.84%	16.45%	26,102.65	26,782.16	679.51	2.60%
4 Bradford	1,220,260	688.11	1,773.35	677.39	(10.72)	-1.56%	22.93%	3,000.32	2,911.18	(89.14)	-2.97%
5 Brevard	26,768,095	13,900.10	1,925.75	13,945.33	45.23	0.33%	19.89%	69,901.99	70,288.84	386.85	0.55%
6 Broward	85,327,019	39,340.83	2,168.92	39,816.10	475.27	1.21%	15.15%	259,645.96	261,831.03	2,185.07	0.84%
7 Calhoun	788,848	477.28	1,652.80	502.75	25.47	5.34%	21.80%	2,189.86	2,190.42	0.56	0.03%
8 Charlotte	5,975,369	3,059.19	1,953.25	3,001.64	(57.55)	-1.88%	19.43%	15,747.76	15,502.81	(244.95)	-1.56%
9 Citrus	6,551,629	2,236.63	2,929.24	2,194.77	(41.86)	-1.87%	15.34%	14,584.59	14,173.00	(411.59)	-2.82%
10 Clay	11,174,545	8,282.81	1,349.12	8,182.39	(100.42)	-1.21%	23.63%	35,058.11	34,817.65	(240.46)	-0.69%
11 Collier	19,581,838	7,224.81	2,710.36	7,289.03	64.22	0.89%	16.53%	43,700.85	44,306.60	605.75	1.39%
12 Columbia	3,896,342	1,758.70	2,215.47	1,765.88	7.18	0.41%	17.57%	10,009.39	10,043.75	34.36	0.34%
13 Dade	126,355,688	62,453.26	2,023.20	63,080.51	627.25	1.00%	17.85%	349,960.81	352,465.97	2,505.16	0.72%
14 De Soto	2,019,998	726.65	2,779.88	728.97	2.32	0.32%	15.54%	4,675.75	4,742.24	66.49	1.42%
15 Dixie	535,179	470.81	1,136.72	477.48	6.67	1.42%	23.13%	2,035.74	2,066.88	31.14	1.53%
16 Duval	44,367,275	20,568.82	2,157.02	20,659.66	90.84	0.44%	16.22%	126,849.03	127,359.90	510.87	0.40%
17 Escambia	13,850,153	7,404.58	1,870.48	7,469.64	65.06	0.88%	18.52%	39,978.34	40,147.29	168.95	0.42%
18 Flagler	5,412,191	1,816.55	2,979.38	1,810.80	(5.75)	-0.32%	14.56%	12,477.64	12,444.43	(33.21)	-0.27%
19 Franklin	490,175	201.15	2,436.86	187.24	(13.91)	-6.92%	16.39%	1,227.28	1,179.66	(47.62)	-3.88%
20 Gadsden	1,761,099	660.64	2,665.75	661.02	0.38	0.06%	12.25%	5,393.50	5,264.72	(128.78)	-2.39%
21 Gilchrist	962,826	548.79	1,754.45	532.18	(16.61)	-3.03%	21.96%	2,498.71	2,501.83	3.12	0.12%
22 Glades	528,819	247.85	2,133.63	245.12	(2.73)	-1.10%	16.48%	1,504.21	1,506.88	2.67	0.18%
23 Gulf	207,483	293.22	707.60	233.80	(59.42)	-20.26%	16.33%	1,795.67	1,783.20	(12.47)	-0.69%
24 Hamilton	462,758	214.97	2,152.66	222.32	7.35	3.42%	13.34%	1,611.26	1,618.18	6.92	0.43%
25 Hardee	1,811,284	654.60	2,767.01	647.37	(7.23)	-1.10%	12.57%	5,205.96	5,227.15	21.19	0.41%
26 Hendry	2,314,397	1,003.44	2,306.46	999.31	(4.13)	-0.41%	14.66%	6,844.71	6,819.18	(25.53)	-0.37%
27 Hernando	8,720,489	2,889.18	3,018.33	2,855.52	(33.66)	-1.17%	13.26%	21,796.87	21,612.65	(184.22)	-0.85%
28 Highlands	3,865,670	1,808.78	2,137.17	1,782.57	(26.21)	-1.45%	15.03%	12,038.32	12,066.94	28.62	0.24%
29 Hillsborough	73,653,607	37,625.95	1,957.52	38,580.28	954.33	2.54%	18.85%	199,639.43	202,414.70	2,775.27	1.39%
30 Holmes	1,034,329	439.59	2,352.94	449.42	9.83	2.24%	13.97%	3,145.58	3,206.54	60.96	1.94%
31 Indian River	5,011,309	2,557.46	1,959.49	2,526.53	(30.93)	-1.21%	14.72%	17,379.75	17,710.39	330.64	1.90%
32 Jackson	2,275,435	920.08	2,473.08	889.66	(30.42)	-3.31%	14.25%	6,456.41	6,233.23	(223.18)	-3.46%
33 Jefferson	567,104	151.00	3,755.66	148.57	(2.43)	-1.61%	16.41%	920.26	935.21	14.95	1.62%
34 Lafayette	263,894	208.74	1,264.22	204.97	(3.77)	-1.81%	17.51%	1,192.32	1,180.29	(12.03)	-1.01%
35 Lake	12,387,365	5,668.95	2,185.13	5,667.65	(1.30)	-0.02%	13.87%	40,862.96	40,976.90	113.94	0.28%
36 Lee	37,338,681	15,387.81	2,426.51	15,698.78	310.97	2.02%	17.88%	86,045.90	87,347.49	1,301.59	1.51%
37 Leon	16,410,791	5,976.21	2,746.02	6,046.66	70.45	1.18%	18.06%	33,092.87	33,326.82	233.95	0.71%
38 Levy	1,980,276	1,356.76	1,459.56	1,346.59	(10.17)	-0.75%	25.14%	5,396.76	5,334.53	(62.23)	-1.15%
39 Liberty	507,785	225.45	2,252.32	211.25	(14.20)	-6.30%	15.90%	1,418.01	1,378.34	(39.67)	-2.80%
40 Madison	1,212,365	508.45	2,384.43	501.08	(7.37)	-1.45%	20.60%	2,468.77	2,419.01	(49.76)	-2.02%
41 Manatee	18,714,053	9,229.16	2,027.71	9,281.64	52.48	0.57%	20.36%	45,334.89	45,931.08	596.19	1.32%
42 Marion	14,947,445	7,542.09	1,981.87	7,585.55	43.46	0.58%	18.26%	41,299.21	41,096.10	(203.11)	-0.49%
43 Martin	6,619,601	3,254.30	2,034.11	3,271.44	17.14	0.53%	17.80%	18,283.93	18,278.32	(5.61)	-0.03%
44 Monroe	2,963,113	1,396.62	2,121.63	1,401.99	5.37	0.38%	17.45%	8,003.16	8,097.76	94.60	1.18%
45 Nassau	2,898,506	1,773.80	1,634.07	1,759.27	(14.53)	-0.82%	16.02%	11,072.84	11,031.06	(41.78)	-0.38%
46 Okaloosa	10,848,702	4,789.49	2,265.11	4,858.45	68.96	1.44%	16.03%	29,878.92	30,239.18	360.26	1.21%
47 Okeechobee	2,740,260	1,439.49	1,903.63	1,417.73	(21.76)	-1.51%	22.57%	6,377.54	6,272.41	(105.13)	-1.65%
48 Orange	50,307,896	27,367.44	1,838.24	28,175.75	808.31	2.95%	14.81%	184,762.50	189,328.46	4,565.96	2.47%
49 Osceola	15,168,079	7,372.63	2,057.35	7,540.48	167.85	2.28%	12.92%	57,082.23	58,581.38	1,499.15	2.63%
50 Palm Beach	64,753,322	35,650.86	1,816.32	36,104.21	453.35	1.27%	19.87%	179,393.64	181,379.80	1,986.16	1.11%
51 Pasco	26,909,547	11,002.68	2,445.73	11,172.59	169.91	1.54%	16.43%	66,969.24	67,955.07	985.83	1.47%
52 Pinellas	41,955,889	18,751.80	2,237.43	18,919.68	167.88	0.90%	18.41%	101,871.69	102,561.17	689.48	0.68%
53 Polk	33,227,557	13,873.57	2,395.03	13,918.59	45.02	0.32%	14.45%	95,999.54	96,173.32	173.78	0.18%
54 Putnam	3,328,525	2,077.41	1,602.25	2,058.18	(19.23)	-0.93%	19.40%	10,708.99	10,655.81	(53.18)	-0.50%
55 St. Johns	9,651,968	6,207.20	1,554.96	6,348.80	141.60	2.28%	18.77%	33,068.94	33,869.45	800.51	2.42%
56 St. Lucie	15,453,970	4,857.50	3,181.47	4,823.56	(33.94)	-0.70%	12.62%	38,504.60	38,165.75	(338.85)	-0.88%
57 Santa Rosa	8,229,213	3,429.65	2,399.43	3,459.85	30.20	0.88%	13.57%	25,272.88	25,335.26	62.38	0.25%
58 Sarasota	20,968,741	8,858.10	2,367.18	8,886.78	28.68	0.32%	21.64%	40,936.58	41,317.44	380.86	0.93%
59 Seminole	18,223,087	10,786.71	1,689.40	10,800.69	13.98	0.13%	16.95%	63,621.19	63,877.44	256.25	0.40%
60 Sumter	2,824,076	1,167.66	2,418.58	1,253.47	85.81	7.35%	14.61%	7,990.60	8,156.20	165.60	2.07%
61 Suwannee	446,622	802.29	556.68	734.32	(67.97)	-8.47%	13.79%	5,817.39	5,798.74	(18.65)	-0.32%
62 Taylor	934,543	453.49	2,060.78	462.27	8.78	1.94%	16.68%	2,718.68	2,655.46	(63.22)	-2.33%
63 Union	532,382	404.43	1,316.38	407.15	2.72	0.67%	17.91%	2,258.43	2,287.87	29.44	1.30%
64 Volusia	22,068,792	11,300.77	1,952.86	11,386.96	86.19	0.76%	18.60%	60,766.04	61,012.69	246.65	0.41%
65 Wakulla	1,496,384	1,020.27	1,466.65	1,009.63	(10.64)	-1.04%	20.48%	4,981.98	4,949.54	(32.44)	-0.65%
66 Walton	2,116,819	875.81	2,416.98	905.62	29.81	3.40%	11.22%	7,806.86	8,011.33	204.47	2.62%
67 Washington	703,343	630.66	1,115.25	634.18	3.52	0.56%	19.34%	3,261.48	3,286.44	24.96	0.77%
68 Washington Sp	452,445	28.06	16,124.20	32.09	4.03	14.36%	38.75%	72.42	91.96	19.54	26.98%
69 FAMU Lab School	18,449	16.99	1,085.87	16.99	0.00	0.00%	3.65%	465.23	479.06	13.83	2.97%
70 FAU Lab - PB	79,824	61.87	1,290.19	64.04	2.17	3.51%	6.92%	894.25	969.90	75.65	8.46%
71 FAU Lab - St. Lucie	155,576	122.82	1,266.70	119.21	(3.61)	-2.94%	8.74%	1,404.83	1,433.53	28.70	2.04%
72 FSU Lab - Broward	156,485	116.29	1,345.64	116.29	0.00	0.00%	17.00%	684.17	684.17	0.00	0.00%
73 FSU Lab - Leon	279,728	148.94	1,878.13	150.44	1.50	1.01%	8.95%	1,663.27	1,675.74	12.47	0.75%
74 UF Lab School	287,373	123.88	2,319.77	123.88	0.00	0.00%	11.23%	1,102.96	1,102.96	0.00	0.00%
75 Virtual School	184,602	127.50	1,447.86	269.81	142.31	111.62%	0.39%	32,717.74	35,808.67	3,090.93	9.45%
Total	947,802,826	458,577.60	2,077.55	463,282.91	4,705.31	-0.29%	17.18%	2,698,800.85	2,724,486.95	25,686.10	0.95%

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
ESE Guaranteed Allocation

District	2013-2014 ESE Guaranteed Allocation -12-	2013-2014 Prior Yr ESE FTE Percent of Total FTE -13-	2014-2015 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2013-2014 ESE Guarantee Per FTE -18-	Workload Funding -19-	2014-2015 ESE Guarantee with Workload -20-
1 Alachua	10,807,040	24.83%	(89.77)	18.17	0.00	(89.77)	1,606.08	(144,178)	10,662,862
2 Baker	1,057,149	11.17%	(18.14)	0.00	261.95	(18.14)	1,974.32	(35,814)	1,021,335
3 Bay	7,883,952	16.45%	121.84	0.00	308.28	121.84	1,836.51	253,129	8,137,081
4 Bradford	1,220,260	22.93%	(10.72)	0.00	0.00	(10.72)	1,773.35	(19,010)	1,201,250
5 Brevard	26,768,095	19.89%	45.23	76.45	0.00	45.23	1,925.75	93,968	26,862,063
6 Broward	85,327,019	15.15%	475.27	0.00	5,641.74	475.27	2,168.92	987,397	86,314,416
7 Calhoun	788,848	21.80%	25.47	0.14	0.00	0.14	1,652.80	291	789,139
8 Charlotte	5,975,369	19.43%	(57.55)	0.00	0.00	(57.55)	1,953.25	(112,410)	5,862,959
9 Citrus	6,551,629	15.34%	(41.86)	0.00	198.29	(41.86)	2,929.24	(122,618)	6,429,011
10 Clay	11,174,545	23.63%	(100.42)	0.00	0.00	(100.42)	1,349.12	(135,479)	11,039,066
11 Collier	19,581,838	16.53%	64.22	0.00	387.06	64.22	2,710.36	133,420	19,715,258
12 Columbia	3,896,342	17.57%	7.18	5.98	0.00	5.98	2,215.47	12,424	3,908,766
13 Dade	126,355,688	17.85%	627.25	449.66	0.00	449.66	2,023.20	934,191	127,289,879
14 De Soto	2,019,998	15.54%	2.32	0.00	88.07	2.32	2,779.88	4,820	2,024,818
15 Dixie	535,179	23.13%	6.67	7.20	0.00	6.67	1,136.72	13,857	549,036
16 Duval	44,367,275	16.22%	90.84	0.00	1,311.61	90.84	2,157.02	188,725	44,556,000
17 Escambia	13,850,153	18.52%	65.06	31.10	0.00	31.10	1,870.48	64,612	13,914,765
18 Flagler	5,412,191	14.56%	(5.75)	0.00	321.40	(5.75)	2,979.38	(17,131)	5,395,060
19 Franklin	490,175	16.39%	(13.91)	0.00	1.52	(13.91)	2,436.86	(33,897)	456,278
20 Gadsden	1,761,099	12.25%	0.38	0.00	243.84	0.38	2,665.75	789	1,761,888
21 Gilchrist	962,826	21.96%	(16.61)	0.66	0.00	(16.61)	1,754.45	(29,141)	933,685
22 Glades	528,819	16.48%	(2.73)	0.00	11.03	(2.73)	2,133.63	(5,825)	522,994
23 Gulf	207,483	16.33%	(59.42)	0.00	13.13	(59.42)	707.60	(42,046)	165,437
24 Hamilton	462,758	13.34%	7.35	0.00	63.03	7.35	2,152.66	15,270	478,028
25 Hardee	1,811,284	12.57%	(7.23)	0.00	243.42	(7.23)	2,767.01	(20,005)	1,791,279
26 Hendry	2,314,397	14.66%	(4.13)	0.00	168.10	(4.13)	2,306.46	(9,526)	2,304,871
27 Hernando	8,720,489	13.26%	(33.66)	0.00	823.87	(33.66)	3,018.33	(101,597)	8,618,892
28 Highlands	3,865,670	15.03%	(26.21)	0.00	264.32	(26.21)	2,137.17	(56,015)	3,809,655
29 Hillsborough	73,653,607	18.85%	954.33	523.00	0.00	523.00	1,957.52	1,086,559	74,740,166
30 Holmes	1,034,329	13.97%	9.83	0.00	111.29	9.83	2,352.94	20,422	1,054,751
31 Indian River	5,011,309	14.72%	(30.93)	0.00	485.19	(30.93)	1,959.49	(60,607)	4,950,702
32 Jackson	2,275,435	14.25%	(30.42)	0.00	150.79	(30.42)	2,473.08	(75,231)	2,200,204
33 Jefferson	567,104	16.41%	(2.43)	0.00	9.67	(2.43)	3,755.66	(9,126)	557,978
34 Lafayette	263,894	17.51%	(3.77)	0.00	0.00	(3.77)	1,264.22	(4,766)	259,128
35 Lake	12,387,365	13.87%	(1.30)	0.00	1,370.88	(1.30)	2,185.13	(2,841)	12,384,524
36 Lee	37,338,681	17.88%	310.97	232.36	0.00	232.36	2,426.51	482,740	37,821,421
37 Leon	16,410,791	18.06%	70.45	42.43	0.00	42.43	2,746.02	88,150	16,498,941
38 Levy	1,980,276	25.14%	(10.17)	0.00	0.00	(10.17)	1,459.56	(14,844)	1,965,432
39 Liberty	507,785	15.90%	(14.20)	0.00	11.35	(14.20)	2,252.32	(31,983)	475,802
40 Madison	1,212,365	20.60%	(7.37)	0.00	0.00	(7.37)	2,384.43	(17,573)	1,194,792
41 Manatee	18,714,053	20.36%	52.48	121.82	0.00	52.48	2,027.71	109,030	18,823,083
42 Marion	14,947,445	18.26%	43.46	0.00	0.00	0.00	1,981.87	0	14,947,445
43 Martin	6,619,601	17.80%	17.14	0.00	0.00	0.00	2,034.11	0	6,619,601
44 Monroe	2,963,113	17.45%	5.37	16.48	0.00	5.37	2,121.63	11,156	2,974,269
45 Nassau	2,898,506	16.02%	(14.53)	0.00	121.34	(14.53)	1,634.07	(23,743)	2,874,763
46 Okaloosa	10,848,702	16.03%	68.96	0.00	405.60	68.96	2,265.11	143,268	10,991,970
47 Okeechobee	2,740,260	22.57%	(21.76)	0.00	0.00	(21.76)	1,903.63	(41,423)	2,698,837
48 Orange	50,307,896	14.81%	808.31	0.00	5,159.19	808.31	1,838.24	1,679,304	51,987,200
49 Osceola	15,168,079	12.92%	167.85	0.00	2,691.65	167.85	2,057.35	348,717	15,516,796
50 Palm Beach	64,753,322	19.87%	453.35	395.72	0.00	395.72	1,816.32	822,128	65,575,450
51 Pasco	26,909,547	16.43%	169.91	0.00	672.00	169.91	2,445.73	352,997	27,262,544
52 Pinellas	41,955,889	18.41%	167.88	127.51	0.00	127.51	2,237.43	264,908	42,220,797
53 Polk	33,227,557	14.45%	45.02	0.00	2,649.01	45.02	2,395.03	93,531	33,321,088
54 Putnam	3,328,525	19.40%	(19.23)	0.00	0.00	(19.23)	1,602.25	(30,811)	3,297,714
55 St. Johns	9,651,968	18.77%	141.60	150.21	0.00	141.60	1,554.96	294,181	9,946,149
56 St. Lucie	15,453,970	12.62%	(33.94)	0.00	1,699.38	(33.94)	3,181.47	(107,979)	15,345,991
57 Santa Rosa	8,229,213	13.57%	30.20	0.00	922.95	30.20	2,399.43	62,742	8,291,955
58 Sarasota	20,968,741	21.64%	28.68	82.38	0.00	28.68	2,367.18	59,584	21,028,325
59 Seminole	18,223,087	16.95%	13.98	0.00	187.43	13.98	1,689.40	29,044	18,252,131
60 Sumter	2,824,076	14.61%	85.81	0.00	233.58	85.81	2,418.58	178,275	3,002,351
61 Suwannee	446,622	13.79%	(67.97)	0.00	193.93	(67.97)	556.68	(37,838)	408,784
62 Taylor	934,543	16.68%	8.78	0.00	2.72	2.72	2,060.78	5,651	940,194
63 Union	532,382	17.91%	2.72	5.26	0.00	2.72	1,316.38	5,651	538,033
64 Volusia	22,068,792	18.60%	86.19	46.33	0.00	46.33	1,952.86	96,253	22,165,045
65 Wakulla	1,496,384	20.48%	(10.64)	0.00	0.00	(10.64)	1,466.65	(15,605)	1,480,779
66 Walton	2,116,819	11.22%	29.81	0.00	500.54	29.81	2,416.98	61,932	2,178,751
67 Washington	703,343	19.34%	3.52	4.86	0.00	3.52	1,115.25	7,313	710,656
68 Washington Sp	452,445	38.75%	4.03	7.57	0.00	4.03	16,124.20	(312,809)	139,636
69 FAMU Lab	18,449	3.65%	0.00	0.00	65.31	0.00	1,085.87	0	18,449
70 FAU Lab - PB	79,824	6.92%	2.17	0.00	104.76	2.17	1,290.19	4,508	84,332
71 FAU Lab - St. L	155,576	8.74%	(3.61)	0.00	123.46	(3.61)	1,266.70	(4,573)	151,003
72 FSU Lab - Br	156,485	17.00%	0.00	0.00	1.25	0.00	1,345.64	0	156,485
73 FSU Lab - Leon	279,728	8.95%	1.50	0.00	138.95	1.50	1,878.13	3,116	282,844
74 UF Lab School	287,373	11.23%	0.00	0.00	65.61	0.00	2,319.77	0	287,373
75 Virtual School	184,602	0.39%	142.31	0.00	6,024.43	142.31	1,447.86	295,656	480,258
Total	947,802,826	17.18%	4,705.31	2,345.29	28,428.49	3,724.75	2,077.55	7,633,265	955,620,693

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$909.11 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	161.36	166.55	151,412	0.9830	148,838
2 Baker	0.00	0.00	0	0.9769	0
3 Bay	129.34	129.77	117,975	0.9644	113,775
4 Bradford	0.00	0.00	0	0.9723	0
5 Brevard	133.87	141.25	128,412	1.0066	129,260
6 Broward	330.20	338.53	307,761	1.0233	314,932
7 Calhoun	0.00	0.00	0	0.9307	0
8 Charlotte	0.00	0.00	0	0.9855	0
9 Citrus	122.70	123.19	111,993	0.9538	106,819
10 Clay	0.00	0.00	0	0.9932	0
11 Collier	150.00	153.57	139,612	1.0163	141,888
12 Columbia	0.00	0.00	0	0.9608	0
13 Dade	357.96	363.78	330,716	1.0149	335,644
14 De Soto	36.38	36.50	33,183	0.9742	32,327
15 Dixie	0.00	0.00	0	0.9400	0
16 Duval	294.81	311.26	282,970	1.0121	286,394
17 Escambia	176.39	176.85	160,776	0.9703	156,001
18 Flagler	0.00	0.00	0	0.9556	0
19 Franklin	0.00	0.00	0	0.9305	0
20 Gadsden	0.00	0.00	0	0.9490	0
21 Gilchrist	0.00	0.00	0	0.9571	0
22 Glades	0.00	0.00	0	0.9687	0
23 Gulf	0.00	0.00	0	0.9417	0
24 Hamilton	0.00	0.00	0	0.9321	0
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	0.9742	0
27 Hernando	0.00	0.00	0	0.9746	0
28 Highlands	0.00	0.00	0	0.9520	0
29 Hillsborough	553.83	556.08	505,538	1.0101	510,644
30 Holmes	0.00	0.00	0	0.9333	0
31 Indian River	0.00	0.00	0	0.9928	0
32 Jackson	21.21	21.28	19,346	0.9372	18,131
33 Jefferson	0.00	0.00	0	0.9373	0
34 Lafayette	0.00	0.00	0	0.9285	0
35 Lake	0.00	0.00	0	0.9744	0
36 Lee	161.50	172.97	157,249	1.0152	159,639
37 Leon	138.98	139.73	127,030	0.9592	121,847
38 Levy	0.00	0.00	0	0.9558	0
39 Liberty	107.66	200.11	181,922	0.9401	171,025
40 Madison	87.35	92.20	83,820	0.9261	77,626
41 Manatee	146.82	147.21	133,830	1.0105	135,235
42 Marion	144.65	145.01	131,830	0.9635	127,018
43 Martin	33.45	33.57	30,519	1.0008	30,543
44 Monroe	4.30	4.31	3,918	1.0193	3,994
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	203.00	203.45	184,958	0.9852	182,221
47 Okeechobee	192.60	193.29	175,722	0.9667	169,870
48 Orange	286.37	287.40	261,278	1.0021	261,827
49 Osceola	34.23	34.35	31,228	0.9867	30,813
50 Palm Beach	260.55	261.47	237,705	1.0290	244,598
51 Pasco	136.75	137.15	124,684	0.9904	123,487
52 Pinellas	327.89	328.79	298,906	1.0023	299,593
53 Polk	285.51	287.34	261,224	0.9854	257,410
54 Putnam	0.00	0.00	0	0.9630	0
55 St. Johns	238.38	239.13	217,395	0.9848	214,091
56 St. Lucie	96.56	101.90	92,638	0.9914	91,841
57 Santa Rosa	6.93	6.95	6,318	0.9602	6,067
58 Sarasota	0.00	0.00	0	1.0049	0
59 Seminole	0.00	0.00	0	0.9943	0
60 Sumter	0.00	0.00	0	0.9642	0
61 Suwannee	0.00	0.00	0	0.9393	0
62 Taylor	0.00	0.00	0	0.9338	0
63 Union	28.53	28.58	25,982	0.9637	25,039
64 Volusia	184.10	186.36	169,422	0.9739	165,000
65 Wakulla	0.00	0.00	0	0.9545	0
66 Walton	26.96	27.04	24,582	0.9726	23,908
67 Washington	0.00	0.00	0	0.9362	0
68 Washington Special	91.96	92.30	83,911	0.9362	78,557
69 FAMU Lab School	0.00	0.00	0	0.9592	0
70 FAU Lab - PB	0.00	0.00	0	1.0290	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	0.00	0.00	0	0.9592	0
74 UF Lab School	0.00	0.00	0	0.9830	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,693.08	5,869.22	5,335,765		5,295,902

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	59.82	99.66	0.00	1.88	0.00	0.00	161.36
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	49.13	75.98	0.83	0.00	0.00	3.40	129.34
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	50.16	78.93	1.00	2.71	0.00	1.07	133.87
6 Broward	0.00	96.95	227.57	0.50	2.88	0.00	2.30	330.20
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.40	107.71	0.00	0.00	0.00	14.59	122.70
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	39.66	101.34	0.85	1.18	0.00	6.97	150.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	98.09	245.07	10.06	1.04	0.17	3.53	357.96
14 De Soto	0.00	4.38	28.68	0.00	0.00	0.00	3.32	36.38
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	95.89	189.10	1.78	6.05	0.00	1.99	294.81
17 Escambia	0.11	63.97	112.31	0.00	0.00	0.00	0.00	176.39
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	164.57	367.71	4.80	0.00	0.00	16.75	553.83
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	4.06	10.71	0.00	0.00	0.00	6.44	21.21
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	49.24	101.24	2.01	4.22	0.00	4.79	161.50
37 Leon	0.00	58.07	80.74	0.00	0.17	0.00	0.00	138.98
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	26.07	34.08	0.00	36.21	0.00	11.30	107.66
40 Madison	0.00	26.54	48.80	0.00	1.81	0.00	10.20	87.35
41 Manatee	0.00	50.08	92.29	0.00	0.00	0.00	4.45	146.82
42 Marion	0.00	53.01	78.16	0.00	0.00	0.00	13.48	144.65
43 Martin	0.00	3.41	27.32	0.00	0.00	0.00	2.72	33.45
44 Monroe	0.00	2.17	2.13	0.00	0.00	0.00	0.00	4.30
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	89.78	103.57	0.00	0.00	0.00	9.65	203.00
47 Okeechobee	0.00	18.78	141.19	0.00	0.00	0.00	32.63	192.60
48 Orange	0.00	79.66	177.23	1.46	0.00	0.00	28.02	286.37
49 Osceola	0.00	3.08	28.60	0.00	0.00	0.00	2.55	34.23
50 Palm Beach	0.00	51.89	198.32	0.58	0.00	0.00	9.76	260.55
51 Pasco	0.00	38.19	92.24	0.00	0.00	0.00	6.32	136.75
52 Pinellas	0.00	102.87	225.02	0.00	0.00	0.00	0.00	327.89
53 Polk	0.00	77.33	134.35	1.45	0.31	0.00	72.07	285.51
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	49.94	165.06	0.00	0.00	0.00	23.38	238.38
56 St. Lucie	0.00	34.61	59.95	0.00	2.00	0.00	0.00	96.56
57 Santa Rosa	0.00	1.54	4.99	0.00	0.00	0.00	0.40	6.93
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	16.54	11.99	0.00	0.00	0.00	0.00	28.53
64 Volusia	0.00	57.75	125.46	0.00	0.69	0.00	0.20	184.10
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.30	17.32	0.00	0.00	0.00	1.34	26.96
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	8.47	77.27	0.08	0.00	0.00	6.14	91.96
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.11	1,634.40	3,672.09	25.40	61.15	0.17	299.76	5,693.08

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	59.82	100.06	0.00	6.67	0.00	0.00	166.55
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	49.13	76.28	0.95	0.00	0.00	3.41	129.77
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	50.16	79.25	1.15	9.62	0.00	1.07	141.25
6 Broward	0.00	96.95	228.48	0.57	10.22	0.00	2.31	338.53
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.40	108.14	0.00	0.00	0.00	14.65	123.19
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	39.66	101.75	0.97	4.19	0.00	7.00	153.57
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	98.09	246.05	11.54	3.69	0.87	3.54	363.78
14 De Soto	0.00	4.38	28.79	0.00	0.00	0.00	3.33	36.50
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	95.89	189.86	2.04	21.47	0.00	2.00	311.26
17 Escambia	0.12	63.97	112.76	0.00	0.00	0.00	0.00	176.85
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	164.57	369.18	5.51	0.00	0.00	16.82	556.08
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	4.06	10.75	0.00	0.00	0.00	6.47	21.28
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	49.24	101.64	2.31	14.97	0.00	4.81	172.97
37 Leon	0.00	58.07	81.06	0.00	0.60	0.00	0.00	139.73
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	26.07	34.22	0.00	128.47	0.00	11.35	200.11
40 Madison	0.00	26.54	49.00	0.00	6.42	0.00	10.24	92.20
41 Manatee	0.00	50.08	92.66	0.00	0.00	0.00	4.47	147.21
42 Marion	0.00	53.01	78.47	0.00	0.00	0.00	13.53	145.01
43 Martin	0.00	3.41	27.43	0.00	0.00	0.00	2.73	33.57
44 Monroe	0.00	2.17	2.14	0.00	0.00	0.00	0.00	4.31
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	89.78	103.98	0.00	0.00	0.00	9.69	203.45
47 Okeechobee	0.00	18.78	141.75	0.00	0.00	0.00	32.76	193.29
48 Orange	0.00	79.66	177.94	1.67	0.00	0.00	28.13	287.40
49 Osceola	0.00	3.08	28.71	0.00	0.00	0.00	2.56	34.35
50 Palm Beach	0.00	51.89	199.11	0.67	0.00	0.00	9.80	261.47
51 Pasco	0.00	38.19	92.61	0.00	0.00	0.00	6.35	137.15
52 Pinellas	0.00	102.87	225.92	0.00	0.00	0.00	0.00	328.79
53 Polk	0.00	77.33	134.89	1.66	1.10	0.00	72.36	287.34
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	49.94	165.72	0.00	0.00	0.00	23.47	239.13
56 St. Lucie	0.00	34.61	60.19	0.00	7.10	0.00	0.00	101.90
57 Santa Rosa	0.00	1.54	5.01	0.00	0.00	0.00	0.40	6.95
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	16.54	12.04	0.00	0.00	0.00	0.00	28.58
64 Volusia	0.00	57.75	125.96	0.00	2.45	0.00	0.20	186.36
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.30	17.39	0.00	0.00	0.00	1.35	27.04
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	8.47	77.58	0.09	0.00	0.00	6.16	92.30
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.12	1,634.40	3,686.77	29.13	216.97	0.87	300.96	5,869.22

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$832 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	8,458.82	3,365,640	734.37	610,996	3,976,636
2 Baker	3,314.02	1,318,600	12.45	10,358	1,328,958
3 Bay	8,943.22	3,558,375	614.40	511,181	4,069,556
4 Bradford	1,708.36	679,731	95.09	79,115	758,846
5 Brevard	22,118.44	8,800,601	1,515.99	1,261,304	10,061,905
6 Broward	67,601.08	26,897,473	3,022.55	2,514,762	29,412,235
7 Calhoun	1,059.65	421,619	62.29	51,825	473,444
8 Charlotte	6,775.34	2,695,808	746.59	621,163	3,316,971
9 Citrus	8,619.72	3,429,659	256.69	213,566	3,643,225
10 Clay	12,400.47	4,933,964	1,571.73	1,307,679	6,241,643
11 Collier	17,137.84	6,818,894	399.79	332,625	7,151,519
12 Columbia	4,263.43	1,696,356	370.27	308,065	2,004,421
13 Dade	51,784.66	20,604,353	4,800.62	3,994,116	24,598,469
14 De Soto	1,685.96	670,819	124.47	103,559	774,378
15 Dixie	1,389.86	553,005	32.40	26,957	579,962
16 Duval	38,548.92	15,338,047	4,469.58	3,718,691	19,056,738
17 Escambia	22,000.68	8,753,746	1,488.45	1,238,390	9,992,136
18 Flagler	9,211.56	3,665,144	535.34	445,403	4,110,547
19 Franklin	854.91	340,156	41.91	34,869	375,025
20 Gadsden	3,579.73	1,424,322	278.90	232,045	1,656,367
21 Gilchrist	1,281.23	509,783	40.57	33,754	543,537
22 Glades	505.30	201,051	3.49	2,904	203,955
23 Gulf	831.79	330,957	35.26	29,336	360,293
24 Hamilton	779.76	310,255	15.18	12,630	322,885
25 Hardee	2,449.47	974,608	102.90	85,613	1,060,221
26 Hendry	3,109.14	1,237,081	127.74	106,280	1,343,361
27 Hernando	11,053.23	4,397,917	153.00	127,296	4,525,213
28 Highlands	5,048.01	2,008,529	471.61	392,380	2,400,909
29 Hillsborough	72,837.48	28,980,959	6,834.91	5,686,645	34,667,604
30 Holmes	1,480.89	589,224	13.57	11,290	600,514
31 Indian River	8,564.61	3,407,732	362.19	301,342	3,709,074
32 Jackson	3,685.22	1,466,295	290.96	242,079	1,708,374
33 Jefferson	605.48	240,912	15.16	12,613	253,525
34 Lafayette	504.79	200,848	0.00	0	200,848
35 Lake	17,723.73	7,052,011	1,263.86	1,051,532	8,103,543
36 Lee	46,158.55	18,365,806	3,123.05	2,598,378	20,964,184
37 Leon	10,138.77	4,034,067	1,354.73	1,127,135	5,161,202
38 Levy	3,379.75	1,344,753	232.38	193,340	1,538,093
39 Liberty	706.52	281,114	78.87	65,620	346,734
40 Madison	1,316.55	523,836	13.77	11,457	535,293
41 Manatee	15,209.39	6,051,592	1,006.32	837,258	6,888,850
42 Marion	21,845.69	8,692,078	1,981.21	1,648,367	10,340,445
43 Martin	8,749.44	3,481,273	331.67	275,949	3,757,222
44 Monroe	3,178.31	1,264,603	70.73	58,847	1,323,450
45 Nassau	6,037.30	2,402,153	340.58	283,363	2,685,516
46 Okaloosa	12,729.60	5,064,920	1,108.02	921,873	5,986,793
47 Okeechobee	3,745.54	1,490,295	175.80	146,266	1,636,561
48 Orange	61,060.55	24,295,092	2,866.33	2,384,787	26,679,879
49 Osceola	22,759.64	9,055,725	2,025.47	1,685,191	10,740,916
50 Palm Beach	48,504.76	19,299,329	5,140.29	4,276,721	23,576,050
51 Pasco	34,408.45	13,690,615	2,031.68	1,690,358	15,380,973
52 Pinellas	25,717.98	10,232,805	2,881.30	2,397,242	12,630,047
53 Polk	45,114.91	17,950,557	3,560.15	2,962,045	20,912,602
54 Putnam	5,802.36	2,308,673	72.40	60,237	2,368,910
55 St. Johns	18,582.51	7,393,707	830.39	690,884	8,084,591
56 St. Lucie	21,228.32	8,446,435	1,371.81	1,141,346	9,587,781
57 Santa Rosa	13,700.92	5,451,394	683.54	568,705	6,020,099
58 Sarasota	14,192.87	5,647,134	771.28	641,705	6,288,839
59 Seminole	25,602.74	10,186,953	1,018.05	847,018	11,033,971
60 Sumter	2,376.09	945,411	131.92	109,757	1,055,168
61 Suwannee	3,303.98	1,314,605	122.61	102,012	1,416,617
62 Taylor	1,475.20	586,960	116.22	96,695	683,655
63 Union	1,270.43	505,485	39.33	32,723	538,208
64 Volusia	23,520.16	9,358,325	1,210.93	1,007,494	10,365,819
65 Wakulla	4,657.16	1,853,015	20.08	16,707	1,869,722
66 Walton	4,528.42	1,801,792	155.10	129,043	1,930,835
67 Washington	1,874.96	746,019	42.71	35,535	781,554
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	934,794.62	371,940,995	65,813.00	54,756,421	426,697,416

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014

Instructional Materials Allocation

Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2013-2014 FTE -1-	2014-2015 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$295.26 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	27,103.30	27,176.98	73.68	21,755	2,037,191	347.41	214,504	3,632.53	29,742	2,303,192	123,502	33,757
2 Baker	4,794.41	4,641.46	0.00	0	360,367	32.78	20,240	488.85	4,003	384,610	20,624	5,637
3 Bay	26,102.65	26,782.16	679.51	200,632	1,961,978	232.94	143,826	4,581.42	37,511	2,343,947	125,687	34,355
4 Bradford	3,000.32	2,911.18	0.00	0	225,516	19.02	11,744	641.00	5,248	242,508	13,004	3,554
5 Brevard	69,901.99	70,288.84	386.85	114,221	5,254,110	1,099.50	678,871	11,791.26	96,543	6,143,745	329,441	90,047
6 Broward	259,645.96	261,831.03	2,185.07	645,164	19,516,018	1,206.19	744,746	34,795.13	284,892	21,190,820	1,136,297	310,588
7 Calhoun	2,189.86	2,190.42	0.56	165	164,599	23.83	14,713	508.43	4,163	183,640	9,847	2,692
8 Charlotte	15,747.76	15,502.81	0.00	0	1,183,664	211.94	130,859	2,791.61	22,857	1,337,380	71,713	19,602
9 Citrus	14,584.59	14,173.00	0.00	0	1,096,236	52.70	32,539	1,743.65	14,276	1,143,051	61,293	16,753
10 Clay	35,058.11	34,817.65	0.00	0	2,635,106	275.94	170,375	6,638.98	54,358	2,859,839	153,351	41,916
11 Collier	43,700.85	44,306.60	605.75	178,854	3,284,729	450.61	278,223	5,738.17	46,982	3,788,788	203,163	55,531
12 Columbia	10,009.39	10,043.75	34.36	10,145	752,345	97.42	60,151	1,711.46	14,013	836,654	44,863	12,263
13 Dade	349,960.81	352,465.97	2,505.16	739,674	26,304,440	1,893.88	1,169,350	39,521.50	323,590	28,537,054	1,530,217	418,259
14 De Soto	4,675.75	4,742.24	66.49	19,632	351,448	31.97	19,739	661.71	5,418	396,237	21,247	5,808
15 Dixie	2,035.74	2,066.88	31.14	9,194	153,014	25.72	15,880	485.28	3,973	182,061	9,762	2,668
16 Duval	126,645.93	127,359.90	510.87	150,839	9,534,475	645.09	398,302	18,671.98	152,881	10,236,497	548,903	150,033
17 Escambia	39,978.34	40,147.29	168.95	49,884	3,004,930	156.04	96,345	6,188.83	50,672	3,201,831	171,689	46,928
18 Flagler	12,477.64	12,444.43	0.00	0	937,869	46.11	28,470	1,674.16	13,708	980,047	52,552	14,364
19 Franklin	1,227.28	1,179.66	0.00	0	92,247	14.32	8,842	193.52	1,584	102,673	5,506	1,505
20 Gadsden	5,393.50	5,264.72	0.00	0	405,397	1.12	691	589.71	4,828	410,916	22,034	6,023
21 Gilchrist	2,498.71	2,501.83	3.12	921	187,813	61.23	37,806	476.95	3,905	230,445	12,357	3,378
22 Glades	1,504.21	1,506.88	2.67	788	113,062	7.44	4,594	252.48	2,067	120,511	6,462	1,766
23 Gulf	1,795.67	1,783.20	0.00	0	134,970	13.41	8,280	243.04	1,990	145,240	7,788	2,129
24 Hamilton	1,611.26	1,618.18	6.92	2,043	121,109	7.60	4,692	234.91	1,923	129,767	6,958	1,902
25 Hardee	5,205.96	5,227.15	21.19	6,257	391,301	29.58	18,264	611.07	5,003	420,825	22,566	6,168
26 Hendry	6,844.71	6,819.18	0.00	0	514,476	9.13	5,637	947.97	7,762	527,875	28,306	7,737
27 Hernando	21,796.87	21,612.65	0.00	0	1,638,339	142.40	87,923	2,594.01	21,239	1,747,501	93,705	25,613
28 Highlands	12,038.32	12,066.94	28.62	8,450	904,848	106.51	65,763	1,519.09	12,438	991,499	53,166	14,532
29 Hillsborough	199,639.43	202,414.70	2,775.27	819,426	15,005,690	214.27	132,298	29,872.48	244,587	16,202,001	868,786	237,468
30 Holmes	3,145.58	3,206.54	60.96	17,999	236,434	9.18	5,668	447.81	3,667	263,768	14,144	3,866
31 Indian River	17,379.75	17,710.39	330.64	97,625	1,306,331	118.32	73,055	2,230.94	18,266	1,495,277	80,180	21,916
32 Jackson	6,456.41	6,233.23	0.00	0	485,289	60.91	37,608	862.94	7,066	529,963	28,418	7,767
33 Jefferson	920.26	935.21	14.95	4,414	69,170	0.53	327	146.03	1,196	75,107	4,027	1,101
34 Lafayette	1,192.32	1,180.29	0.00	0	89,619	4.99	3,081	177.06	1,450	94,150	5,049	1,380
35 Lake	40,862.96	40,976.90	113.94	33,642	3,071,422	133.92	82,687	5,479.03	44,861	3,232,612	173,339	47,379
36 Lee	86,045.90	87,347.49	1,301.59	384,307	6,467,550	452.88	279,625	11,933.59	97,709	7,229,191	387,644	105,956
37 Leon	33,092.87	33,326.82	233.95	69,076	2,487,391	93.53	57,749	5,556.90	45,498	2,659,714	142,619	38,983
38 Levy	5,396.76	5,334.53	0.00	0	405,642	25.39	15,677	1,214.47	9,944	431,263	23,125	6,321
39 Liberty	1,418.01	1,378.34	0.00	0	106,583	10.09	6,230	256.36	2,099	114,912	6,162	1,684
40 Madison	2,468.77	2,419.01	0.00	0	185,563	16.16	9,978	471.19	3,858	199,399	10,692	2,923
41 Manatee	45,334.89	45,931.08	596.19	176,031	3,407,550	359.92	222,228	7,602.91	62,250	3,868,059	207,413	56,693
42 Marion	41,299.21	41,096.10	0.00	0	3,104,212	243.01	150,043	6,349.15	51,985	3,306,240	177,288	48,459
43 Martin	18,283.93	18,278.32	0.00	0	1,374,293	483.59	298,586	2,842.74	23,276	1,696,155	90,951	24,860
44 Monroe	8,003.16	8,097.76	94.60	27,932	601,549	17.72	10,941	1,229.08	10,063	650,485	34,880	9,534
45 Nassau	11,072.84	11,031.06	0.00	0	832,278	105.57	65,183	1,535.17	12,570	910,031	48,798	13,338
46 Okaloosa	29,878.92	30,239.18	360.26	106,370	2,245,818	270.47	166,998	4,322.92	35,395	2,554,581	136,982	37,442
47 Okeechobee	6,377.54	6,272.41	0.00	0	479,361	39.25	24,234	1,303.20	10,670	514,265	27,576	7,537
48 Orange	184,762.50	189,328.46	4,565.96	1,348,145	13,887,481	847.57	523,321	22,829.57	186,922	15,945,869	855,051	233,714
49 Osceola	57,082.23	58,581.38	1,499.15	442,639	4,290,526	451.66	278,871	6,861.35	56,179	5,068,215	271,768	74,283
50 Palm Beach	179,393.64	181,379.80	1,986.16	586,434	13,483,936	530.20	327,365	27,745.81	227,174	14,624,909	784,219	214,353
51 Pasco	66,969.24	67,955.07	985.83	291,076	5,033,673	299.96	185,206	9,965.55	81,595	5,591,550	299,831	81,954
52 Pinellas	101,871.69	102,561.17	689.48	203,576	7,657,079	915.62	565,337	13,519.96	110,697	8,536,689	457,755	125,120
53 Polk	95,999.54	96,173.32	173.78	51,310	7,215,705	591.30	365,090	11,395.57	93,304	7,725,409	414,253	113,229
54 Putnam	10,708.99	10,655.81	0.00	0	804,930	45.50	28,093	1,791.18	14,666	847,689	45,455	12,424
55 St. Johns	33,068.94	33,869.45	800.51	236,359	2,485,592	169.43	104,612	4,908.48	40,189	2,866,752	153,721	42,017
56 St. Lucie	38,504.60	38,165.75	0.00	0	2,894,158	392.80	242,529	4,356.69	35,671	3,172,358	170,109	46,496
57 Santa Rosa	25,272.88	25,335.26	62.38	18,418	1,899,610	515.25	318,134	2,989.07	24,474	2,260,636	121,220	33,133
58 Sarasota	40,936.58	41,317.44	380.86	112,453	3,076,955	330.76	204,223	5,851.66	47,912	3,441,543	184,543	50,442
59 Seminole	63,621.19	63,877.44	256.25	75,660	4,782,020	144.92	89,479	8,320.33	68,124	5,015,283	268,930	73,508
60 Sumter	7,990.60	8,156.20	165.60	48,895	600,605	72.65	44,857	1,124.88	9,210	703,567	37,727	10,312
61 Suwannee	5,817.39	5,798.74	0.00	0	437,258	13.28	8,200	637.23	5,217	450,675	24,166	6,605
62 Taylor	2,718.68	2,655.46	0.00	0	204,347	28.46	17,572	455.59	3,730	225,649	12,100	3,307
63 Union	2,258.43	2,287.87	29.44	8,692	169,753	13.48	8,323	362.94	2,972	189,740	10,174	2,781
64 Volusia	60,766.04	61,012.69	246.65	72,826	4,567,416	446.74	275,834	9,901.53	81,071	4,997,147	267,958	73,242
65 Wakulla	4,981.98	4,949.54	0.00	0	374,465	26.92	16,621	988.76	8,096	399,182	21,405	5,851
66 Walton	7,806.86	8,011.33	204.47	60,372	586,795	67.55	41,708	773.04	6,329	695,204	37,278	10,189
67 Washington	3,261.48	3,286.44	24.96	7,370	245,146	54.79	33,829	585.45	4,794	291,139	15,611	4,267
68 Washington Special	72.42	91.96	19.54	5,769	5,443	0.00	0	32.09	263	11,475	615	168
69 FAMU Lab School	465.23	479.06	13.83	4,083	34,969	1.45	895	16.99	139	40,086	2,150	587
70 FAU Lab - PB	894.25	969.90	75.65	22,336	67,215	267.93	165,430	64.04	524	255,505	13,701	3,745
71 FAU Lab - St. Lucie	1,404.83	1,433.53	28.70	8,474	105,593	0.00	0	124.25	1,017	115,084	6,171	1,687
72 FSU Lab - Broward	684.17	684.17	0.00	0	51,425	0.00	0	74.28	608	52,033	2,790	763
73 FSU Lab - Leon	1,663.27	1,675.74	12.47	3,682	125,018	16.78	10,361	108.55	889	139,950	7,504	2,051
74 UF Lab School	1,102.96	1,102.96	0.00	0	82,903	49.47	30,545	73.19	599	114,047	6,115	1,672
75 Virtual School	32,717.74	35,808.67	3,090.93	912,628	2,459,195	0.00	0	269.81	2,209	3,374,032	0	0
Total	2,698,800.85	2,724,486.95	28,505.86	8,416,637	202,852,553	16,196.00	10,000,000	369,890.51	3,028,553	224,297,743	11,846,396	3,238,015

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	27,176.98	457,755
2 Baker	4,641.46	78,178
3 Bay	26,782.16	451,105
4 Bradford	2,911.18	49,034
5 Brevard	70,288.84	1,183,910
6 Broward	261,831.03	4,410,151
7 Calhoun	2,190.42	36,894
8 Charlotte	15,502.81	261,122
9 Citrus	14,173.00	238,723
10 Clay	34,817.65	586,451
11 Collier	44,306.60	746,278
12 Columbia	10,043.75	169,172
13 Dade	352,465.97	5,936,760
14 De Soto	4,742.24	79,876
15 Dixie	2,066.88	34,814
16 Duval	127,359.90	2,145,186
17 Escambia	40,147.29	676,221
18 Flagler	12,444.43	209,608
19 Franklin	1,179.66	19,870
20 Gadsden	5,264.72	88,676
21 Gilchrist	2,501.83	42,140
22 Glades	1,506.88	25,381
23 Gulf	1,783.20	30,035
24 Hamilton	1,618.18	27,256
25 Hardee	5,227.15	88,044
26 Hendry	6,819.18	114,859
27 Hernando	21,612.65	364,033
28 Highlands	12,066.94	203,250
29 Hillsborough	202,414.70	3,409,372
30 Holmes	3,206.54	54,009
31 Indian River	17,710.39	298,305
32 Jackson	6,233.23	104,989
33 Jefferson	935.21	15,752
34 Lafayette	1,180.29	19,880
35 Lake	40,976.90	690,194
36 Lee	87,347.49	1,471,237
37 Leon	33,326.82	561,340
38 Levy	5,334.53	89,852
39 Liberty	1,378.34	23,216
40 Madison	2,419.01	40,745
41 Manatee	45,931.08	773,640
42 Marion	41,096.10	692,202
43 Martin	18,278.32	307,871
44 Monroe	8,097.76	136,395
45 Nassau	11,031.06	185,802
46 Okaloosa	30,239.18	509,334
47 Okeechobee	6,272.41	105,649
48 Orange	189,328.46	3,188,954
49 Osceola	58,581.38	986,715
50 Palm Beach	181,379.80	3,055,070
51 Pasco	67,955.07	1,144,601
52 Pinellas	102,561.17	1,727,489
53 Polk	96,173.32	1,619,895
54 Putnam	10,655.81	179,481
55 St. Johns	33,869.45	570,480
56 St. Lucie	38,165.75	642,845
57 Santa Rosa	25,335.26	426,734
58 Sarasota	41,317.44	695,930
59 Seminole	63,877.44	1,075,920
60 Sumter	8,156.20	137,379
61 Suwannee	5,798.74	97,671
62 Taylor	2,655.46	44,727
63 Union	2,287.87	38,536
64 Volusia	61,012.69	1,027,667
65 Wakulla	4,949.54	83,368
66 Walton	8,011.33	134,939
67 Washington	3,286.44	55,355
68 Washington Special	91.96	1,549
69 FAMU Lab School	479.06	8,069
70 FAU Lab - PB	969.90	16,337
71 FAU Lab - St. Lucie	1,433.53	24,146
72 FSU Lab - Broward	684.17	11,524
73 FSU Lab - Leon	1,675.74	28,225
74 UF Lab School	1,102.96	18,578
75 Virtual School	0.00	0
Total	2,688,678.28	45,286,750

Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	250,000	27,176.98	219,848	469,848
2 Baker	250,000	4,641.46	37,547	287,547
3 Bay	250,000	26,782.16	216,654	466,654
4 Bradford	250,000	2,911.18	23,550	273,550
5 Brevard	250,000	70,288.84	568,600	818,600
6 Broward	250,000	261,831.03	2,118,076	2,368,076
7 Calhoun	250,000	2,190.42	17,719	267,719
8 Charlotte	250,000	15,502.81	125,410	375,410
9 Citrus	250,000	14,173.00	114,652	364,652
10 Clay	250,000	34,817.65	281,657	531,657
11 Collier	250,000	44,306.60	358,417	608,417
12 Columbia	250,000	10,043.75	81,249	331,249
13 Dade	250,000	352,465.97	2,851,265	3,101,265
14 De Soto	250,000	4,742.24	38,362	288,362
15 Dixie	250,000	2,066.88	16,720	266,720
16 Duval	250,000	127,359.90	1,030,275	1,280,275
17 Escambia	250,000	40,147.29	324,771	574,771
18 Flagler	250,000	12,444.43	100,669	350,669
19 Franklin	250,000	1,179.66	9,543	259,543
20 Gadsden	250,000	5,264.72	42,589	292,589
21 Gilchrist	250,000	2,501.83	20,238	270,238
22 Glades	250,000	1,506.88	12,190	262,190
23 Gulf	250,000	1,783.20	14,425	264,425
24 Hamilton	250,000	1,618.18	13,090	263,090
25 Hardee	250,000	5,227.15	42,285	292,285
26 Hendry	250,000	6,819.18	55,164	305,164
27 Hernando	250,000	21,612.65	174,835	424,835
28 Highlands	250,000	12,066.94	97,615	347,615
29 Hillsborough	250,000	202,414.70	1,637,429	1,887,429
30 Holmes	250,000	3,206.54	25,939	275,939
31 Indian River	250,000	17,710.39	143,268	393,268
32 Jackson	250,000	6,233.23	50,424	300,424
33 Jefferson	250,000	935.21	7,565	257,565
34 Lafayette	250,000	1,180.29	9,548	259,548
35 Lake	250,000	40,976.90	331,482	581,482
36 Lee	250,000	87,347.49	706,595	956,595
37 Leon	250,000	33,326.82	269,597	519,597
38 Levy	250,000	5,334.53	43,154	293,154
39 Liberty	250,000	1,378.34	11,150	261,150
40 Madison	250,000	2,419.01	19,568	269,568
41 Manatee	250,000	45,931.08	371,558	621,558
42 Marion	250,000	41,096.10	332,446	582,446
43 Martin	250,000	18,278.32	147,862	397,862
44 Monroe	250,000	8,097.76	65,507	315,507
45 Nassau	250,000	11,031.06	89,235	339,235
46 Okaloosa	250,000	30,239.18	244,619	494,619
47 Okeechobee	250,000	6,272.41	50,740	300,740
48 Orange	250,000	189,328.46	1,531,568	1,781,568
49 Osceola	250,000	58,581.38	473,893	723,893
50 Palm Beach	250,000	181,379.80	1,467,268	1,717,268
51 Pasco	250,000	67,955.07	549,721	799,721
52 Pinellas	250,000	102,561.17	829,666	1,079,666
53 Polk	250,000	96,173.32	777,992	1,027,992
54 Putnam	250,000	10,655.81	86,200	336,200
55 St. Johns	250,000	33,869.45	273,986	523,986
56 St. Lucie	250,000	38,165.75	308,741	558,741
57 Santa Rosa	250,000	25,335.26	204,949	454,949
58 Sarasota	250,000	41,317.44	334,236	584,236
59 Seminole	250,000	63,877.44	516,735	766,735
60 Sumter	250,000	8,156.20	65,979	315,979
61 Suwannee	250,000	5,798.74	46,909	296,909
62 Taylor	250,000	2,655.46	21,481	271,481
63 Union	250,000	2,287.87	18,508	268,508
64 Volusia	250,000	61,012.69	493,561	743,561
65 Wakulla	250,000	4,949.54	40,039	290,039
66 Walton	250,000	8,011.33	64,807	314,807
67 Washington	250,000	3,286.44	26,586	276,586
68 Washington Special	0	91.96	744	744
69 FAMU Lab School	250,000	479.06	3,875	253,875
70 FAU Lab - PB	250,000	969.90	7,846	257,846
71 FAU Lab - St. Lucie	250,000	1,433.53	11,596	261,596
72 FSU Lab - Broward	250,000	684.17	5,535	255,535
73 FSU Lab - Leon	250,000	1,675.74	13,556	263,556
74 UF Lab School	250,000	1,102.96	8,922	258,922
75 Virtual School	0	0.00	0	0
Total	18,250,000	2,688,678.28	21,750,000	40,000,000

Principal Training Allocation

District	Minimum Allocation 10,000 FTE or Fewer -1-	District Total FTE -2-	FTE Allocation Base 75% if FTE > 150,000 -3-	Base Allocation -4-	2014-2015 Principal Training Allocation -5-
1 Alachua	0	27,176.98	27,176.98	98,795	98,795
2 Baker	5,000	4,641.46	4,641.46	16,873	21,873
3 Bay	0	26,782.16	26,782.16	97,359	97,359
4 Bradford	5,000	2,911.18	2,911.18	10,583	15,583
5 Brevard	0	70,288.84	70,288.84	255,516	255,516
6 Broward	0	261,831.03	196,373.27	713,862	713,862
7 Calhoun	5,000	2,190.42	2,190.42	7,963	12,963
8 Charlotte	0	15,502.81	15,502.81	56,356	56,356
9 Citrus	0	14,173.00	14,173.00	51,522	51,522
10 Clay	0	34,817.65	34,817.65	126,570	126,570
11 Collier	0	44,306.60	44,306.60	161,065	161,065
12 Columbia	0	10,043.75	10,043.75	36,511	36,511
13 Dade	0	352,465.97	264,349.48	960,971	960,971
14 De Soto	5,000	4,742.24	4,742.24	17,239	22,239
15 Dixie	5,000	2,066.88	2,066.88	7,514	12,514
16 Duval	0	127,359.90	127,359.90	462,983	462,983
17 Escambia	0	40,147.29	40,147.29	145,945	145,945
18 Flagler	0	12,444.43	12,444.43	45,238	45,238
19 Franklin	5,000	1,179.66	1,179.66	4,288	9,288
20 Gadsden	5,000	5,264.72	5,264.72	19,138	24,138
21 Gilchrist	5,000	2,501.83	2,501.83	9,095	14,095
22 Glades	5,000	1,506.88	1,506.88	5,478	10,478
23 Gulf	5,000	1,783.20	1,783.20	6,482	11,482
24 Hamilton	5,000	1,618.18	1,618.18	5,882	10,882
25 Hardee	5,000	5,227.15	5,227.15	19,002	24,002
26 Hendry	5,000	6,819.18	6,819.18	24,789	29,789
27 Hernando	0	21,612.65	21,612.65	78,567	78,567
28 Highlands	0	12,066.94	12,066.94	43,866	43,866
29 Hillsborough	0	202,414.70	151,811.03	551,868	551,868
30 Holmes	5,000	3,206.54	3,206.54	11,657	16,657
31 Indian River	0	17,710.39	17,710.39	64,381	64,381
32 Jackson	5,000	6,233.23	6,233.23	22,659	27,659
33 Jefferson	5,000	935.21	935.21	3,400	8,400
34 Lafayette	5,000	1,180.29	1,180.29	4,291	9,291
35 Lake	0	40,976.90	40,976.90	148,960	148,960
36 Lee	0	87,347.49	87,347.49	317,528	317,528
37 Leon	0	33,326.82	33,326.82	121,151	121,151
38 Levy	5,000	5,334.53	5,334.53	19,392	24,392
39 Liberty	5,000	1,378.34	1,378.34	5,011	10,011
40 Madison	5,000	2,419.01	2,419.01	8,794	13,794
41 Manatee	0	45,931.08	45,931.08	166,970	166,970
42 Marion	0	41,096.10	41,096.10	149,394	149,394
43 Martin	0	18,278.32	18,278.32	66,446	66,446
44 Monroe	5,000	8,097.76	8,097.76	29,437	34,437
45 Nassau	0	11,031.06	11,031.06	40,100	40,100
46 Okaloosa	0	30,239.18	30,239.18	109,926	109,926
47 Okeechobee	5,000	6,272.41	6,272.41	22,802	27,802
48 Orange	0	189,328.46	141,996.35	516,189	516,189
49 Osceola	0	58,581.38	58,581.38	212,957	212,957
50 Palm Beach	0	181,379.80	136,034.85	494,518	494,518
51 Pasco	0	67,955.07	67,955.07	247,032	247,032
52 Pinellas	0	102,561.17	102,561.17	372,833	372,833
53 Polk	0	96,173.32	96,173.32	349,612	349,612
54 Putnam	0	10,655.81	10,655.81	38,736	38,736
55 St. Johns	0	33,869.45	33,869.45	123,123	123,123
56 St. Lucie	0	38,165.75	38,165.75	138,741	138,741
57 Santa Rosa	0	25,335.26	25,335.26	92,100	92,100
58 Sarasota	0	41,317.44	41,317.44	150,198	150,198
59 Seminole	0	63,877.44	63,877.44	232,209	232,209
60 Sumter	5,000	8,156.20	8,156.20	29,650	34,650
61 Suwannee	5,000	5,798.74	5,798.74	21,080	26,080
62 Taylor	5,000	2,655.46	2,655.46	9,653	14,653
63 Union	5,000	2,287.87	2,287.87	8,317	13,317
64 Volusia	0	61,012.69	61,012.69	221,795	221,795
65 Wakulla	5,000	4,949.54	4,949.54	17,993	22,993
66 Walton	5,000	8,011.33	8,011.33	29,123	34,123
67 Washington	5,000	3,286.44	3,286.44	11,947	16,947
68 Washington Special	0	91.96	91.96	334	334
69 FAMU Lab School	5,000	479.06	479.06	1,742	6,742
70 FAU Lab - PB	5,000	969.90	969.90	3,526	8,526
71 FAU Lab - St. Lucie	5,000	1,433.53	1,433.53	5,211	10,211
72 FSU Lab - Broward	5,000	684.17	684.17	2,487	7,487
73 FSU Lab - Leon	5,000	1,675.74	1,675.74	6,092	11,092
74 UF Lab School	5,000	1,102.96	1,102.96	4,010	9,010
75 Virtual School	0	35,808.67	35,808.67	130,173	130,173
Total	175,000	2,724,486.95	2,427,631.97	8,825,000	9,000,000

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.183

District	2013 Tax Roll -1-	2013 Assessment Levels -2-	2013 Equalization Factors -3-	2013-2014 Unequalized RLE -4-	Equalization Amount -5-	2014 Tax Roll -6-	2014-2015 Millage Rate Adjustment -7-	2014-2015 Equalized RLE Mills -8-
1 Alachua	12,418,158,507	97.4	(0.012320)	61,788,783	(761,238)	12,961,564,219	(0.061)	5.122
2 Baker	837,672,986	98.0	(0.018367)	4,167,993	(76,554)	869,593,440	(0.092)	5.091
3 Bay	14,937,870,892	99.2	(0.030242)	74,326,065	(2,247,769)	15,631,839,911	(0.150)	5.033
4 Bradford	893,874,787	97.8	(0.016360)	4,447,635	(72,763)	919,523,376	(0.082)	5.101
5 Brevard	28,725,623,018	96.2	0.000000	142,929,508	0	30,075,606,272	0.000	5.183
6 Broward	142,042,917,386	97.5	(0.013333)	706,760,103	(9,423,232)	149,927,643,821	(0.065)	5.118
7 Calhoun	432,886,777	99.7	(0.035105)	2,153,906	(75,613)	435,269,596	(0.181)	5.002
8 Charlotte	13,182,834,799	96.7	(0.005171)	65,593,567	(339,184)	13,876,658,135	(0.025)	5.158
9 Citrus	10,873,933,235	97.5	(0.013333)	54,105,212	(721,385)	11,320,077,950	(0.066)	5.117
10 Clay	9,192,836,182	98.6	(0.024341)	45,740,611	(1,113,372)	9,451,762,926	(0.123)	5.060
11 Collier	63,161,344,158	97.9	(0.017365)	314,270,637	(5,457,310)	68,378,171,406	(0.083)	5.100
12 Columbia	2,561,081,799	100.2	(0.039920)	12,743,123	(508,705)	2,650,839,334	(0.200)	4.983
13 Dade	215,102,167,528	93.4	0.029979	1,070,279,553	32,085,911	225,471,364,593	0.148	5.331
14 De Soto	1,429,046,515	97.8	(0.016360)	7,110,478	(116,327)	1,539,074,841	(0.079)	5.104
15 Dixie	505,827,890	95.9	0.003128	2,516,838	7,873	512,273,019	0.016	5.199
16 Duval	52,098,963,281	100.1	(0.038961)	259,227,770	(10,099,773)	53,925,174,701	(0.195)	4.988
17 Escambia	15,133,198,036	93.4	0.029979	75,297,951	2,257,357	15,545,989,313	0.151	5.334
18 Flagler	6,981,000,099	94.1	0.022317	34,735,223	775,186	7,276,260,362	0.111	5.294
19 Franklin	1,715,092,922	101.1	(0.048467)	8,533,754	(413,605)	1,775,694,543	(0.243)	4.940
20 Gadsden	1,481,014,099	100.1	(0.038961)	7,369,052	(287,106)	1,524,890,759	(0.196)	4.987
21 Gilchrist	640,730,440	96.8	(0.006198)	3,188,070	(19,760)	661,458,504	(0.031)	5.152
22 Glades	577,833,391	98.8	(0.026316)	2,875,114	(75,662)	590,440,999	(0.133)	5.050
23 Gulf	1,402,761,204	106.4	(0.095865)	6,979,691	(669,108)	1,447,581,842	(0.481)	4.702
24 Hamilton	794,681,936	100.0	(0.038000)	3,954,083	(150,255)	813,475,644	(0.192)	4.991
25 Hardee	1,548,803,196	99.0	(0.028283)	7,706,349	(217,959)	1,598,449,372	(0.142)	5.041
26 Hendry	1,772,246,781	97.2	(0.010288)	8,818,133	(90,721)	1,871,449,046	(0.050)	5.133
27 Hernando	7,978,563,915	100.4	(0.041833)	39,698,781	(1,660,719)	8,285,679,576	(0.209)	4.974
28 Highlands	4,807,596,759	97.3	(0.011305)	23,921,063	(270,428)	5,006,882,248	(0.056)	5.127
29 Hillsborough	69,717,340,874	96.1	0.001041	346,891,179	361,114	72,473,768,550	0.005	5.188
30 Holmes	465,799,289	97.8	(0.016360)	2,317,668	(37,917)	475,986,435	(0.083)	5.100
31 Indian River	13,704,636,867	95.2	0.010504	68,189,888	716,267	13,977,204,562	0.053	5.236
32 Jackson	1,587,444,879	97.2	(0.010288)	7,898,618	(81,261)	1,629,708,779	(0.052)	5.131
33 Jefferson	607,193,745	93.0	0.034409	3,021,202	103,957	649,747,489	0.167	5.350
34 Lafayette	257,957,789	99.8	(0.036072)	1,283,515	(46,299)	270,282,824	(0.178)	5.005
35 Lake	16,482,534,484	98.0	(0.018367)	82,011,817	(1,506,311)	17,241,962,652	(0.091)	5.092
36 Lee	59,428,706,020	94.8	0.014768	295,698,224	4,366,871	63,630,940,549	0.071	5.254
37 Leon	14,512,689,232	95.3	0.009444	72,210,498	681,956	15,124,526,582	0.047	5.230
38 Levy	1,713,595,880	97.3	(0.011305)	8,526,305	(96,390)	1,764,661,140	(0.057)	5.126
39 Liberty	221,243,260	96.4	(0.002075)	1,100,836	(2,284)	236,181,189	(0.010)	5.173
40 Madison	676,087,880	96.8	(0.006198)	3,363,997	(20,850)	692,600,666	(0.031)	5.152
41 Manatee	25,892,289,751	95.5	0.007330	128,831,748	944,337	27,566,367,729	0.036	5.219
42 Marion	15,432,217,350	97.5	(0.013333)	76,785,775	(1,023,785)	15,750,964,101	(0.068)	5.115
43 Martin	18,216,358,948	99.3	(0.031219)	90,638,773	(2,829,652)	19,308,023,972	(0.153)	5.030
44 Monroe	20,513,681,022	99.4	(0.032193)	102,069,512	(3,285,924)	22,130,761,260	(0.155)	5.028
45 Nassau	6,688,886,369	96.6	(0.004141)	33,281,758	(137,820)	7,087,846,972	(0.020)	5.163
46 Okaloosa	14,842,806,239	94.4	0.019068	73,853,054	1,408,230	15,225,092,629	0.096	5.279
47 Okeechobee	1,571,003,566	95.2	0.010504	7,816,811	82,108	1,633,320,361	0.052	5.235
48 Orange	89,427,537,778	93.9	0.024494	444,962,811	10,898,919	94,613,615,124	0.120	5.303
49 Osceola	18,327,239,420	95.9	0.003128	91,190,479	285,244	19,360,944,995	0.015	5.198
50 Palm Beach	138,661,344,906	96.3	(0.001038)	689,934,481	(716,152)	148,582,514,771	(0.005)	5.178
51 Pasco	21,387,524,283	100.0	(0.038000)	106,417,477	(4,043,864)	22,578,224,296	(0.187)	4.996
52 Pinellas	60,915,234,693	96.3	(0.001038)	303,094,715	(314,612)	63,156,912,988	(0.005)	5.178
53 Polk	26,508,634,849	98.8	(0.026316)	131,898,484	(3,471,041)	27,559,186,982	(0.131)	5.052
54 Putnam	3,542,242,423	98.8	(0.026316)	17,625,065	(463,821)	3,730,512,106	(0.130)	5.053
55 St. Johns	18,901,011,904	96.1	0.001041	94,045,387	97,901	19,855,567,756	0.005	5.188
56 St. Lucie	16,434,263,624	98.1	(0.019368)	81,771,637	(1,583,753)	17,466,815,876	(0.094)	5.089
57 Santa Rosa	8,265,329,134	92.6	0.038877	41,125,633	1,598,841	8,519,336,659	0.195	5.378
58 Sarasota	43,671,190,496	96.5	(0.003109)	217,293,869	(675,567)	46,607,819,913	(0.015)	5.168
59 Seminole	26,869,305,765	99.2	(0.030242)	133,693,067	(4,043,146)	28,048,165,634	(0.150)	5.033
60 Sumter	8,494,824,816	95.8	0.004175	42,267,530	176,467	9,326,203,400	0.020	5.203
61 Suwannee	1,602,447,038	96.7	(0.005171)	7,973,264	(41,230)	1,667,291,064	(0.026)	5.157
62 Taylor	1,280,201,478	94.6	0.016913	6,369,873	107,734	1,319,712,073	0.085	5.268
63 Union	250,305,228	95.6	0.006276	1,245,439	7,816	257,432,723	0.032	5.215
64 Volusia	27,144,412,805	96.4	(0.002075)	135,061,912	(280,253)	28,475,882,386	(0.010)	5.173
65 Wakulla	1,170,623,241	95.7	0.005225	5,824,647	30,434	1,208,215,469	0.026	5.209
66 Walton	11,899,607,666	92.0	0.045652	59,208,640	2,702,993	12,294,110,048	0.229	5.412
67 Washington	915,578,431	95.0	0.012632	4,555,625	57,547	942,877,118	0.064	5.247
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,421,431,895,940	96.2		7,072,590,259	184,583	1,496,785,573,570		5.183

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2014-2015 Adjusted Required Local Effort Mills -15-	2014-2015 Total Required Local Effort -16-
1 Alachua	63,733,567	146,400,532	131,760,479	0	5.122	0.000	5.122	63,733,567
2 Baker	4,250,016	26,893,382	24,204,044	0	5.091	0.000	5.091	4,250,016
3 Bay	75,528,048	142,197,443	127,977,699	0	5.033	0.000	5.033	75,528,048
4 Bradford	4,502,869	17,660,417	15,894,375	0	5.101	0.000	5.101	4,502,869
5 Brevard	149,646,593	390,022,080	351,019,872	0	5.183	0.000	5.183	149,646,593
6 Broward	736,636,494	1,392,268,059	1,253,041,253	0	5.118	0.000	5.118	736,636,494
7 Calhoun	2,090,130	13,647,508	12,282,757	0	5.002	0.000	5.002	2,090,130
8 Charlotte	68,712,771	82,400,409	74,160,368	0	5.158	0.000	5.158	68,712,771
9 Citrus	55,607,845	75,440,175	67,896,158	0	5.117	0.000	5.117	55,607,845
10 Clay	45,912,884	191,773,055	172,595,750	0	5.060	0.000	5.060	45,912,884
11 Collier	334,779,527	242,466,990	218,220,291	116,559,236	5.100	1.776	3.324	218,197,480
12 Columbia	12,681,217	56,965,693	51,269,124	0	4.983	0.000	4.983	12,681,217
13 Dade	1,153,908,331	1,901,426,757	1,711,284,081	0	5.331	0.000	5.331	1,153,908,331
14 De Soto	7,541,220	27,087,104	24,378,394	0	5.104	0.000	5.104	7,541,220
15 Dixie	2,556,775	12,406,297	11,165,667	0	5.199	0.000	5.199	2,556,775
16 Duval	258,219,621	693,774,659	624,397,193	0	4.988	0.000	4.988	258,219,621
17 Escambia	79,605,415	217,592,721	195,833,449	0	5.334	0.000	5.334	79,605,415
18 Flagler	36,979,701	66,978,272	60,280,445	0	5.294	0.000	5.294	36,979,701
19 Franklin	8,421,054	6,646,918	5,982,226	2,438,828	4.940	1.431	3.509	5,981,676
20 Gadsden	7,300,445	30,449,816	27,404,834	0	4.987	0.000	4.987	7,300,445
21 Gilchrist	3,271,521	15,800,196	14,220,176	0	5.152	0.000	5.152	3,271,521
22 Glades	2,862,458	9,223,075	8,300,768	0	5.050	0.000	5.050	2,862,458
23 Gulf	6,534,269	10,142,597	9,128,337	0	4.702	0.000	4.702	6,534,269
24 Hamilton	3,897,655	9,538,856	8,584,970	0	4.991	0.000	4.991	3,897,655
25 Hardee	7,735,472	28,537,390	25,683,651	0	5.041	0.000	5.041	7,735,472
26 Hendry	9,221,902	38,650,400	34,785,360	0	5.133	0.000	5.133	9,221,902
27 Hernando	39,564,451	118,779,270	106,901,343	0	4.974	0.000	4.974	39,564,451
28 Highlands	24,643,474	64,510,975	58,059,878	0	5.127	0.000	5.127	24,643,474
29 Hillsborough	360,951,665	1,111,106,031	999,995,428	0	5.188	0.000	5.188	360,951,665
30 Holmes	2,330,430	19,374,662	17,437,196	0	5.100	0.000	5.100	2,330,430
31 Indian River	70,257,257	92,776,613	83,498,952	0	5.236	0.000	5.236	70,257,257
32 Jackson	8,027,554	36,965,198	33,268,678	0	5.131	0.000	5.131	8,027,554
33 Jefferson	3,337,103	6,067,955	5,461,160	0	5.350	0.000	5.350	3,337,103
34 Lafayette	1,298,655	7,067,106	6,360,395	0	5.005	0.000	5.005	1,298,655
35 Lake	84,284,231	214,745,024	193,270,522	0	5.092	0.000	5.092	84,284,231
36 Lee	320,944,283	479,911,606	431,920,445	0	5.254	0.000	5.254	320,944,283
37 Leon	75,937,223	181,382,931	163,244,638	0	5.230	0.000	5.230	75,937,223
38 Levy	8,683,827	32,381,792	29,143,613	0	5.126	0.000	5.126	8,683,827
39 Liberty	1,172,895	9,257,189	8,331,470	0	5.173	0.000	5.173	1,172,895
40 Madison	3,425,547	14,488,760	13,039,884	0	5.152	0.000	5.152	3,425,547
41 Manatee	138,114,118	246,407,031	221,766,328	0	5.219	0.000	5.219	138,114,118
42 Marion	77,343,534	222,008,820	199,807,938	0	5.115	0.000	5.115	77,343,534
43 Martin	93,234,586	99,032,303	89,129,073	4,105,513	5.030	0.221	4.809	89,138,196
44 Monroe	106,822,529	43,900,801	39,510,721	67,311,808	5.028	3.168	1.860	39,516,687
45 Nassau	35,130,772	59,539,275	53,585,348	0	5.163	0.000	5.163	35,130,772
46 Okaloosa	77,158,333	164,886,580	148,397,922	0	5.279	0.000	5.279	77,158,333
47 Okeechobee	8,208,415	35,614,749	32,053,274	0	5.235	0.000	5.235	8,208,415
48 Orange	481,666,561	1,010,352,214	909,316,993	0	5.303	0.000	5.303	481,666,561
49 Osceola	96,612,664	312,208,390	280,987,551	0	5.198	0.000	5.198	96,612,664
50 Palm Beach	738,585,851	983,835,069	885,451,562	0	5.178	0.000	5.178	738,585,851
51 Pasco	108,288,776	382,217,343	343,995,609	0	4.996	0.000	4.996	108,288,776
52 Pinellas	313,945,436	543,943,266	489,548,939	0	5.178	0.000	5.178	313,945,436
53 Polk	133,659,852	524,757,654	472,281,889	0	5.052	0.000	5.052	133,659,852
54 Putnam	18,096,267	59,155,316	53,239,784	0	5.053	0.000	5.053	18,096,267
55 St. Johns	98,890,258	178,022,963	160,220,667	0	5.188	0.000	5.188	98,890,258
56 St. Lucie	85,333,081	206,895,125	186,205,613	0	5.089	0.000	5.089	85,333,081
57 Santa Rosa	43,984,313	136,597,420	122,937,678	0	5.378	0.000	5.378	43,984,313
58 Sarasota	231,234,445	227,381,152	204,643,037	26,591,408	5.168	0.594	4.574	204,656,802
59 Seminole	135,519,761	338,766,991	304,890,292	0	5.033	0.000	5.033	135,519,761
60 Sumter	46,583,267	41,332,741	37,199,467	9,383,800	5.203	1.048	4.155	37,200,360
61 Suwannee	8,254,291	30,880,810	27,792,729	0	5.157	0.000	5.157	8,254,291
62 Taylor	6,674,153	15,092,894	13,583,605	0	5.268	0.000	5.268	6,674,153
63 Union	1,288,811	13,660,954	12,294,859	0	5.215	0.000	5.215	1,288,811
64 Volusia	141,413,510	325,967,224	293,370,502	0	5.173	0.000	5.173	141,413,510
65 Wakulla	6,041,851	27,915,727	25,124,154	0	5.209	0.000	5.209	6,041,851
66 Walton	63,874,295	40,717,687	36,645,918	27,228,377	5.412	2.307	3.105	36,646,283
67 Washington	4,749,385	19,312,476	17,381,228	0	5.247	0.000	5.247	4,749,385
68 Washington Special	0	805,136	724,622	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	3,326,303	2,993,673	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	6,405,985	5,765,387	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	7,928,515	7,135,664	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,177,427	3,759,684	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	9,732,923	8,759,631	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,084,029	6,375,626	0	0.000	0.000	0.000	0
75 Virtual School	0	166,232,206	149,608,985	0	0.000	0.000	0.000	0
TOTAL	7,447,705,510	14,731,301,412	13,258,171,275	253,618,970			5.183	7,194,093,291

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	117,001,636	0	1,580,918	1,580,918
2 Baker	19,431,688	0	452,300	452,300
3 Bay	117,003,725	0	774,622	774,622
4 Bradford	12,195,535	0	74,573	74,573
5 Brevard	314,268,555	0	4,725,579	4,725,579
6 Broward	1,175,677,354	0	15,055,108	15,055,108
7 Calhoun	8,917,389	0	60,820	60,820
8 Charlotte	66,256,540	0	981,157	981,157
9 Citrus	58,777,465	0	865,609	865,609
10 Clay	151,245,435	0	2,318,989	2,318,989
11 Collier	198,561,554	0	2,472,868	2,472,868
12 Columbia	41,551,305	0	279,282	279,282
13 Dade	1,566,950,795	0	19,667,444	19,667,444
14 De Soto	19,865,867	0	102,865	102,865
15 Dixie	8,524,094	0	94,411	94,411
16 Duval	565,018,577	0	5,613,515	5,613,515
17 Escambia	171,517,591	0	751,448	751,448
18 Flagler	51,021,505	0	853,316	853,316
19 Franklin	4,761,597	0	29,106	29,106
20 Gadsden	21,355,476	0	214,841	214,841
21 Gilchrist	10,601,365	0	167,913	167,913
22 Glades	6,392,975	0	6,997	6,997
23 Gulf	7,409,593	0	98,138	98,138
24 Hamilton	6,646,913	0	29,761	29,761
25 Hardee	21,666,007	0	0	0
26 Hendry	28,564,258	0	48,696	48,696
27 Hernando	91,424,864	0	785,735	785,735
28 Highlands	49,448,905	0	552,645	552,645
29 Hillsborough	897,601,446	0	8,793,936	8,793,936
30 Holmes	12,770,387	0	89,505	89,505
31 Indian River	76,911,027	0	1,102,670	1,102,670
32 Jackson	25,578,825	0	369,822	369,822
33 Jefferson	3,745,299	0	0	0
34 Lafayette	4,668,851	0	0	0
35 Lake	173,291,130	0	1,796,167	1,796,167
36 Lee	386,782,952	0	3,913,096	3,913,096
37 Leon	141,440,305	0	2,017,602	2,017,602
38 Levy	22,366,544	0	189,740	189,740
39 Liberty	5,943,248	0	29,486	29,486
40 Madison	9,594,580	0	100,099	100,099
41 Manatee	202,485,080	0	2,095,390	2,095,390
42 Marion	171,262,758	0	1,235,050	1,235,050
43 Martin	81,109,520	0	1,376,338	1,376,338
44 Monroe	35,856,247	0	518,154	518,154
45 Nassau	46,980,007	0	872,866	872,866
46 Okaloosa	132,287,270	0	2,344,974	2,344,974
47 Okeechobee	25,959,558	0	0	0
48 Orange	848,042,081	0	9,233,298	9,233,298
49 Osceola	252,791,558	0	2,416,244	2,416,244
50 Palm Beach	826,979,105	0	10,436,226	10,436,226
51 Pasco	298,030,664	0	2,840,107	2,840,107
52 Pinellas	448,614,665	0	4,979,132	4,979,132
53 Polk	411,982,409	0	2,809,632	2,809,632
54 Putnam	43,947,648	0	272,427	272,427
55 St. Johns	146,925,620	0	2,016,898	2,016,898
56 St. Lucie	162,508,080	0	1,087,924	1,087,924
57 Santa Rosa	105,776,713	0	1,422,252	1,422,252
58 Sarasota	183,732,506	0	3,103,125	3,103,125
59 Seminole	277,473,055	0	4,185,563	4,185,563
60 Sumter	33,826,671	0	398,654	398,654
61 Suwannee	23,274,409	0	4,851	4,851
62 Taylor	10,770,823	0	0	0
63 Union	9,490,729	0	201,862	201,862
64 Volusia	261,797,997	0	2,264,763	2,264,763
65 Wakulla	20,520,578	0	387,275	387,275
66 Walton	33,358,254	0	416,400	416,400
67 Washington	13,371,101	0	75,227	75,227
68 Washington Special	349,840	0	0	0
69 FAMU Lab School	1,943,859	0	0	0
70 FAU Lab - PB	4,164,624	0	66,772	66,772
71 FAU Lab - St. Lucie	6,119,979	0	132,171	132,171
72 FSU Lab - Broward	3,057,736	0	63,343	63,343
73 FSU Lab - Leon	6,841,875	0	158,240	158,240
74 UF Lab School	4,630,967	0	106,940	106,940
75 Virtual School	146,303,180	0	0	0
Total	11,955,320,323	0	134,582,877	134,582,877

Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	13,752,684	9,063,439	6,787,501	29,603,624
2 Baker	2,352,135	1,664,343	1,062,003	5,078,481
3 Bay	14,238,235	9,334,465	6,669,897	30,242,597
4 Bradford	1,494,284	973,370	730,276	3,197,930
5 Brevard	34,560,705	25,318,848	20,218,464	80,098,017
6 Broward	133,812,785	94,355,439	73,858,789	302,027,013
7 Calhoun	1,160,495	677,601	492,969	2,331,065
8 Charlotte	6,832,621	5,233,419	4,760,762	16,826,802
9 Citrus	6,454,767	4,715,852	3,801,558	14,972,177
10 Clay	15,449,821	12,336,124	10,340,293	38,126,238
11 Collier	22,453,547	16,317,365	12,026,682	50,797,594
12 Columbia	5,152,700	3,470,046	2,296,106	10,918,852
13 Dade	172,014,269	126,918,475	102,061,731	400,994,475
14 De Soto	2,452,738	1,633,458	1,099,216	5,185,412
15 Dixie	1,116,673	655,486	458,694	2,230,853
16 Duval	68,850,954	43,865,797	33,794,249	146,511,000
17 Escambia	20,910,168	13,598,186	9,723,673	44,232,027
18 Flagler	5,547,419	4,317,750	3,195,226	13,060,395
19 Franklin	613,309	402,063	244,594	1,259,966
20 Gadsden	2,874,866	1,776,032	1,037,586	5,688,484
21 Gilchrist	1,304,904	827,774	637,255	2,769,933
22 Glades	924,143	615,709	187,200	1,727,052
23 Gulf	825,462	610,196	481,163	1,916,821
24 Hamilton	862,215	533,975	354,667	1,750,857
25 Hardee	2,678,889	1,797,929	1,158,899	5,635,717
26 Hendry	3,489,338	2,247,454	1,753,369	7,490,161
27 Hernando	10,186,849	7,349,986	5,691,384	23,228,219
28 Highlands	6,130,365	4,022,182	2,847,972	13,000,519
29 Hillsborough	105,312,030	71,737,374	53,167,832	230,217,236
30 Holmes	1,575,736	1,074,575	703,106	3,353,417
31 Indian River	8,509,046	6,369,496	4,826,303	19,704,845
32 Jackson	3,075,671	2,110,620	1,443,456	6,629,747
33 Jefferson	527,825	274,521	202,765	1,005,111
34 Lafayette	525,217	412,238	266,411	1,203,866
35 Lake	19,611,717	14,440,883	10,562,175	44,614,775
36 Lee	43,250,510	31,257,202	24,120,741	98,628,453
37 Leon	17,088,619	11,268,777	8,146,990	36,504,386
38 Levy	2,691,787	1,869,316	1,188,651	5,749,754
39 Liberty	638,937	430,758	290,197	1,359,892
40 Madison	1,274,050	675,529	517,256	2,466,835
41 Manatee	24,091,084	16,611,470	11,526,939	52,229,493
42 Marion	19,132,337	13,998,180	10,721,081	43,851,598
43 Martin	8,487,863	6,295,452	5,771,665	20,554,980
44 Monroe	4,138,758	2,943,865	2,192,704	9,275,327
45 Nassau	5,031,496	3,888,751	3,099,388	12,019,635
46 Okaloosa	15,475,729	10,329,570	7,731,082	33,536,381
47 Okeechobee	3,088,364	2,043,290	1,473,941	6,605,595
48 Orange	97,120,768	68,785,075	52,084,294	217,990,137
49 Osceola	27,454,851	20,743,409	16,532,969	64,731,229
50 Palm Beach	92,079,389	65,421,975	52,446,978	209,948,342
51 Pasco	32,871,459	24,629,191	17,944,399	75,445,049
52 Pinellas	49,811,675	35,755,571	29,273,360	114,840,606
53 Polk	48,024,674	33,096,666	25,626,182	106,747,522
54 Putnam	5,664,206	3,641,478	2,308,452	11,614,136
55 St. Johns	15,562,097	12,003,240	9,184,238	36,749,575
56 St. Lucie	17,397,919	13,284,718	10,755,226	41,437,863
57 Santa Rosa	11,689,593	8,823,198	6,563,872	27,076,663
58 Sarasota	19,651,688	15,289,375	11,679,900	46,620,963
59 Seminole	28,871,881	22,055,023	18,558,207	69,485,111
60 Sumter	4,006,064	2,843,594	1,962,438	8,812,096
61 Suwannee	2,708,832	1,943,416	1,366,963	6,019,211
62 Taylor	1,533,381	800,165	555,147	2,888,693
63 Union	1,182,436	750,500	532,936	2,465,872
64 Volusia	29,036,098	21,109,546	16,605,480	66,751,124
65 Wakulla	2,494,363	1,725,964	1,116,116	5,336,443
66 Walton	4,290,630	2,748,570	1,748,533	8,787,733
67 Washington	1,517,728	1,080,735	866,281	3,464,744
68 Washington Special	0	0	0	0
69 FAMU Lab School	238,607	145,769	115,423	499,799
70 FAU Lab - PB	333,489	342,057	364,924	1,040,470
71 FAU Lab - St. Lucie	862,459	783,615	0	1,646,074
72 FSU Lab - Broward	651,792	238,981	1,872	892,645
73 FSU Lab - Leon	529,782	624,565	517,881	1,672,228
74 UF Lab School	316,698	404,407	386,805	1,107,910
75 Virtual School	0	0	0	0
Total	1,337,926,675	951,735,433	734,823,737	3,024,485,845

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,330.53 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,284.14	10,515.00	13,990,523	0.9830	13,752,684
2 Baker	1,594.45	1,809.62	2,407,754	0.9769	2,352,135
3 Bay	9,299.62	11,096.20	14,763,827	0.9644	14,238,235
4 Bradford	1,014.27	1,155.07	1,536,855	0.9723	1,494,284
5 Brevard	22,289.50	25,804.83	34,334,100	1.0066	34,560,705
6 Broward	85,012.08	98,281.09	130,765,939	1.0233	133,812,785
7 Calhoun	802.25	937.15	1,246,906	0.9307	1,160,495
8 Charlotte	4,466.70	5,210.82	6,933,152	0.9855	6,832,621
9 Citrus	4,472.03	5,086.26	6,767,422	0.9538	6,454,767
10 Clay	10,155.01	11,691.28	15,555,599	0.9932	15,449,821
11 Collier	14,289.51	16,604.98	22,093,424	1.0163	22,453,547
12 Columbia	3,559.13	4,030.67	5,362,927	0.9608	5,152,700
13 Dade	110,800.64	127,384.49	169,488,885	1.0149	172,014,269
14 De Soto	1,665.80	1,892.25	2,517,695	0.9742	2,452,738
15 Dixie	768.40	892.84	1,187,950	0.9400	1,116,673
16 Duval	44,811.04	51,128.36	68,027,817	1.0121	68,850,954
17 Escambia	14,076.72	16,196.71	21,550,209	0.9703	20,910,168
18 Flagler	3,828.54	4,363.05	5,805,169	0.9556	5,547,419
19 Franklin	431.28	495.38	659,118	0.9305	613,309
20 Gadsden	2,008.81	2,276.81	3,029,364	0.9490	2,874,866
21 Gilchrist	840.86	1,024.70	1,363,394	0.9571	1,304,904
22 Glades	622.31	717.01	954,003	0.9687	924,143
23 Gulf	554.93	658.81	876,566	0.9417	825,462
24 Hamilton	600.94	695.23	925,024	0.9321	862,215
25 Hardee	1,834.81	2,082.54	2,770,882	0.9668	2,678,889
26 Hendry	2,371.80	2,691.97	3,581,747	0.9742	3,489,338
27 Hernando	6,753.97	7,855.77	10,452,338	0.9746	10,186,849
28 Highlands	4,231.93	4,839.77	6,439,459	0.9520	6,130,365
29 Hillsborough	68,554.33	78,359.01	104,259,014	1.0101	105,312,030
30 Holmes	1,122.96	1,268.93	1,688,349	0.9333	1,575,736
31 Indian River	5,589.94	6,441.61	8,570,755	0.9928	8,509,046
32 Jackson	2,134.41	2,466.51	3,281,766	0.9372	3,075,671
33 Jefferson	375.82	423.24	563,134	0.9373	527,825
34 Lafayette	375.17	425.14	565,662	0.9285	525,217
35 Lake	13,190.33	15,127.03	20,126,967	0.9744	19,611,717
36 Lee	28,036.37	32,019.53	42,602,945	1.0152	43,250,510
37 Leon	11,578.78	13,389.77	17,815,491	0.9592	17,088,619
38 Levy	1,862.46	2,116.65	2,816,266	0.9558	2,691,787
39 Liberty	439.34	510.81	679,648	0.9401	638,937
40 Madison	918.26	1,033.96	1,375,715	0.9261	1,274,050
41 Manatee	15,562.11	17,918.24	23,840,756	1.0105	24,091,084
42 Marion	13,063.32	14,924.22	19,857,122	0.9635	19,132,337
43 Martin	5,481.09	6,374.21	8,481,078	1.0008	8,487,863
44 Monroe	2,663.43	3,051.71	4,060,392	1.0193	4,138,758
45 Nassau	3,355.10	3,819.77	5,082,319	0.9900	5,031,496
46 Okaloosa	10,298.00	11,805.98	15,708,211	0.9852	15,475,729
47 Okeechobee	2,111.96	2,401.11	3,194,749	0.9667	3,088,364
48 Orange	60,880.04	72,841.08	96,917,242	1.0021	97,120,768
49 Osceola	18,078.48	20,912.66	27,824,922	0.9867	27,454,851
50 Palm Beach	58,314.46	67,254.66	89,484,343	1.0290	92,079,389
51 Pasco	21,190.70	24,945.01	33,190,084	0.9904	32,871,459
52 Pinellas	32,577.50	37,351.56	49,697,371	1.0023	49,811,675
53 Polk	31,925.07	36,629.18	48,736,223	0.9854	48,024,674
54 Putnam	3,896.39	4,420.67	5,881,834	0.9630	5,664,206
55 St. Johns	10,307.84	11,876.69	15,802,292	0.9848	15,562,097
56 St. Lucie	11,623.96	13,189.36	17,548,839	0.9914	17,397,919
57 Santa Rosa	7,815.94	9,149.83	12,174,123	0.9602	11,689,593
58 Sarasota	12,733.56	14,697.80	19,555,864	1.0049	19,651,688
59 Seminole	19,052.75	21,823.93	29,037,394	0.9943	28,871,881
60 Sumter	2,760.88	3,122.67	4,154,806	0.9642	4,006,064
61 Suwannee	1,917.97	2,167.47	2,883,884	0.9393	2,708,832
62 Taylor	1,076.19	1,234.16	1,642,087	0.9338	1,533,381
63 Union	810.06	922.17	1,226,975	0.9637	1,182,436
64 Volusia	19,241.28	22,407.80	29,814,250	0.9739	29,036,098
65 Wakulla	1,734.21	1,964.08	2,613,267	0.9545	2,494,363
66 Walton	2,936.95	3,315.60	4,411,505	0.9726	4,290,630
67 Washington	1,032.56	1,218.43	1,621,158	0.9362	1,517,728
68 Washington Special	0.00	0.00	0	0.9362	0
69 FAMU Lab School	166.04	186.96	248,756	0.9592	238,607
70 FAU Lab - PB	216.05	243.58	324,090	1.0290	333,489
71 FAU Lab - St. Lucie	575.62	653.83	869,940	0.9914	862,459
72 FSU Lab - Broward	424.96	478.72	636,951	1.0233	651,792
73 FSU Lab - Leon	368.52	415.11	552,316	0.9592	529,782
74 UF Lab School	215.04	242.14	322,175	0.9830	316,698
75 Virtual School	0.00	0.00	0	1.0000	0
Total	871,027.67	1,004,961.24	1,337,131,078		1,337,926,675

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$907.55 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,060.27	10,159.42	9,220,182	0.9830	9,063,439
2 Baker	1,859.81	1,877.25	1,703,698	0.9769	1,664,343
3 Bay	10,099.43	10,665.02	9,679,039	0.9644	9,334,465
4 Bradford	1,077.89	1,103.08	1,001,100	0.9723	973,370
5 Brevard	26,636.26	27,715.10	25,152,839	1.0066	25,318,848
6 Broward	99,087.51	101,599.93	92,207,016	1.0233	94,355,439
7 Calhoun	789.23	802.22	728,055	0.9307	677,601
8 Charlotte	5,733.46	5,851.38	5,310,420	0.9855	5,233,419
9 Citrus	5,354.78	5,447.94	4,944,278	0.9538	4,715,852
10 Clay	13,394.77	13,685.84	12,420,584	0.9932	12,336,124
11 Collier	17,149.83	17,691.21	16,055,658	1.0163	16,317,365
12 Columbia	3,918.39	3,979.53	3,611,622	0.9608	3,470,046
13 Dade	134,036.75	137,794.23	125,055,153	1.0149	126,918,475
14 De Soto	1,827.85	1,847.52	1,676,717	0.9742	1,633,458
15 Dixie	753.00	768.36	697,325	0.9400	655,486
16 Duval	46,687.98	47,756.45	43,341,366	1.0121	43,865,797
17 Escambia	15,034.43	15,442.03	14,014,414	0.9703	13,598,186
18 Flagler	4,923.66	4,978.64	4,518,365	0.9556	4,317,750
19 Franklin	466.59	476.11	432,094	0.9305	402,063
20 Gadsden	2,056.62	2,062.12	1,871,477	0.9490	1,776,032
21 Gilchrist	935.66	952.98	864,877	0.9571	827,774
22 Glades	675.52	700.35	635,603	0.9687	615,709
23 Gulf	694.50	713.98	647,973	0.9417	610,196
24 Hamilton	614.24	631.23	572,873	0.9321	533,975
25 Hardee	2,022.54	2,049.11	1,859,670	0.9668	1,797,929
26 Hendry	2,509.86	2,541.98	2,306,974	0.9742	2,247,454
27 Hernando	8,184.58	8,309.78	7,541,541	0.9746	7,349,986
28 Highlands	4,593.24	4,655.37	4,224,981	0.9520	4,022,182
29 Hillsborough	76,606.20	78,254.72	71,020,071	1.0101	71,737,374
30 Holmes	1,258.14	1,268.66	1,151,372	0.9333	1,074,575
31 Indian River	6,905.45	7,069.24	6,415,689	0.9928	6,369,496
32 Jackson	2,399.61	2,481.46	2,252,049	0.9372	2,110,620
33 Jefferson	322.35	322.72	292,885	0.9373	274,521
34 Lafayette	487.91	489.21	443,983	0.9285	412,238
35 Lake	15,968.22	16,329.99	14,820,282	0.9744	14,440,883
36 Lee	33,290.11	33,925.63	30,789,206	1.0152	31,257,202
37 Leon	12,619.27	12,944.85	11,748,099	0.9592	11,268,777
38 Levy	2,112.26	2,154.99	1,955,761	0.9558	1,869,316
39 Liberty	496.18	504.88	458,204	0.9401	430,758
40 Madison	801.09	803.74	729,434	0.9261	675,529
41 Manatee	17,758.32	18,113.45	16,438,862	1.0105	16,611,470
42 Marion	15,779.53	16,008.45	14,528,469	0.9635	13,998,180
43 Martin	6,706.23	6,931.21	6,290,420	1.0008	6,295,452
44 Monroe	3,122.38	3,182.33	2,888,124	1.0193	2,943,865
45 Nassau	4,276.08	4,328.17	3,928,031	0.9900	3,888,751
46 Okaloosa	11,304.58	11,552.80	10,484,744	0.9852	10,329,570
47 Okeechobee	2,304.01	2,328.99	2,113,675	0.9667	2,043,290
48 Orange	72,398.37	75,633.22	68,640,929	1.0021	68,785,075
49 Osceola	22,460.33	23,164.58	21,023,015	0.9867	20,743,409
50 Palm Beach	68,111.16	70,054.77	63,578,207	1.0290	65,421,975
51 Pasco	26,335.28	27,401.16	24,867,923	0.9904	24,629,191
52 Pinellas	38,416.34	39,307.50	35,673,522	1.0023	35,755,571
53 Polk	36,064.56	37,008.47	33,587,037	0.9854	33,096,666
54 Putnam	4,123.33	4,166.59	3,781,389	0.9630	3,641,478
55 St. Johns	13,161.79	13,430.12	12,188,505	0.9848	12,003,240
56 St. Lucie	14,570.45	14,764.98	13,399,958	0.9914	13,284,718
57 Santa Rosa	9,921.54	10,124.97	9,188,917	0.9602	8,823,198
58 Sarasota	16,265.87	16,764.72	15,214,822	1.0049	15,289,375
59 Seminole	23,935.56	24,441.03	22,181,457	0.9943	22,055,023
60 Sumter	3,192.71	3,249.60	2,949,174	0.9642	2,843,594
61 Suwannee	2,263.66	2,279.77	2,069,005	0.9393	1,943,416
62 Taylor	928.40	944.18	856,891	0.9338	800,165
63 Union	851.19	858.10	778,769	0.9637	750,500
64 Volusia	23,181.45	23,883.28	21,675,271	0.9739	21,109,546
65 Wakulla	1,956.84	1,992.44	1,808,239	0.9545	1,725,964
66 Walton	3,096.74	3,113.88	2,826,002	0.9726	2,748,570
67 Washington	1,250.14	1,271.98	1,154,385	0.9362	1,080,735
68 Washington Special	0.00	0.00	0	0.9362	0
69 FAMU Lab School	167.45	167.45	151,969	0.9592	145,769
70 FAU Lab - PB	365.58	366.28	332,417	1.0290	342,057
71 FAU Lab - St. Lucie	857.91	870.93	790,413	0.9914	783,615
72 FSU Lab - Broward	257.21	257.33	233,540	1.0233	238,981
73 FSU Lab - Leon	716.68	717.46	651,131	0.9592	624,565
74 UF Lab School	453.31	453.31	411,401	0.9830	404,407
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,021,000.42	1,047,941.75	951,059,542		951,735,433

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$909.75 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	7,461.58	7,589.87	6,904,884	0.9830	6,787,501
2 Baker	1,187.20	1,194.96	1,087,115	0.9769	1,062,003
3 Bay	7,137.92	7,602.21	6,916,111	0.9644	6,669,897
4 Bradford	807.09	825.59	751,081	0.9723	730,276
5 Brevard	21,039.41	22,078.48	20,085,897	1.0066	20,218,464
6 Broward	77,008.13	79,337.25	72,177,063	1.0233	73,858,789
7 Calhoun	564.47	582.22	529,675	0.9307	492,969
8 Charlotte	5,211.48	5,310.04	4,830,809	0.9855	4,760,762
9 Citrus	4,223.49	4,381.09	3,985,697	0.9538	3,801,558
10 Clay	10,935.50	11,443.90	10,411,088	0.9932	10,340,293
11 Collier	12,536.74	13,007.74	11,833,791	1.0163	12,026,682
12 Columbia	2,551.86	2,626.86	2,389,786	0.9608	2,296,106
13 Dade	107,066.43	110,539.53	100,563,337	1.0149	102,061,731
14 De Soto	1,212.21	1,240.26	1,128,327	0.9742	1,099,216
15 Dixie	525.19	536.38	487,972	0.9400	458,694
16 Duval	35,227.47	36,702.64	33,390,227	1.0121	33,794,249
17 Escambia	10,540.17	11,015.45	10,021,306	0.9703	9,723,673
18 Flagler	3,621.15	3,675.39	3,343,686	0.9556	3,195,226
19 Franklin	281.79	288.94	262,863	0.9305	244,594
20 Gadsden	1,196.77	1,201.81	1,093,347	0.9490	1,037,586
21 Gilchrist	711.10	731.87	665,819	0.9571	637,255
22 Glades	209.05	212.42	193,249	0.9687	187,200
23 Gulf	532.14	561.64	510,952	0.9417	481,163
24 Hamilton	392.78	418.25	380,503	0.9321	354,667
25 Hardee	1,293.60	1,317.61	1,198,696	0.9668	1,158,899
26 Hendry	1,937.52	1,978.35	1,799,804	0.9742	1,753,369
27 Hernando	6,302.45	6,419.03	5,839,713	0.9746	5,691,384
28 Highlands	3,225.48	3,288.34	2,991,567	0.9520	2,847,972
29 Hillsborough	55,949.75	57,857.88	52,636,206	1.0101	53,167,832
30 Holmes	816.62	828.09	753,355	0.9333	703,106
31 Indian River	5,190.55	5,343.56	4,861,304	0.9928	4,826,303
32 Jackson	1,618.69	1,692.97	1,540,179	0.9372	1,443,456
33 Jefferson	236.02	237.79	216,329	0.9373	202,765
34 Lafayette	311.03	315.39	286,926	0.9285	266,411
35 Lake	11,584.06	11,915.00	10,839,671	0.9744	10,562,175
36 Lee	25,489.44	26,116.62	23,759,595	1.0152	24,120,741
37 Leon	8,910.78	9,336.11	8,493,526	0.9592	8,146,990
38 Levy	1,354.24	1,366.99	1,243,619	0.9558	1,188,651
39 Liberty	335.16	339.31	308,687	0.9401	290,197
40 Madison	611.50	613.94	558,532	0.9261	517,256
41 Manatee	12,290.25	12,538.79	11,407,164	1.0105	11,526,939
42 Marion	11,972.75	12,231.08	11,127,225	0.9635	10,721,081
43 Martin	6,057.55	6,339.16	5,767,051	1.0008	5,771,665
44 Monroe	2,307.17	2,364.59	2,151,186	1.0193	2,192,704
45 Nassau	3,393.16	3,441.27	3,130,695	0.9900	3,099,388
46 Okaloosa	8,286.96	8,625.69	7,847,221	0.9852	7,731,082
47 Okeechobee	1,663.84	1,675.97	1,524,714	0.9667	1,473,941
48 Orange	54,992.75	57,131.24	51,975,146	1.0021	52,084,294
49 Osceola	17,705.92	18,418.05	16,755,821	0.9867	16,532,969
50 Palm Beach	54,300.98	56,025.15	50,968,880	1.0290	52,446,978
51 Pasco	19,101.95	19,915.73	18,118,335	0.9904	17,944,399
52 Pinellas	30,944.09	32,103.53	29,206,186	1.0023	29,273,360
53 Polk	27,708.40	28,585.73	26,005,868	0.9854	25,626,182
54 Putnam	2,600.97	2,634.95	2,397,146	0.9630	2,308,452
55 St. Johns	10,019.22	10,251.16	9,325,993	0.9848	9,184,238
56 St. Lucie	11,697.38	11,924.73	10,848,523	0.9914	10,755,226
57 Santa Rosa	7,367.30	7,514.09	6,835,943	0.9602	6,563,872
58 Sarasota	12,177.23	12,775.98	11,622,948	1.0049	11,679,900
59 Seminole	20,100.02	20,516.18	18,664,595	0.9943	18,558,207
60 Sumter	2,175.76	2,237.21	2,035,302	0.9642	1,962,438
61 Suwannee	1,589.15	1,599.67	1,455,300	0.9393	1,366,963
62 Taylor	650.59	653.48	594,503	0.9338	555,147
63 Union	596.60	607.87	553,010	0.9637	532,936
64 Volusia	17,997.64	18,741.96	17,050,498	0.9739	16,605,480
65 Wakulla	1,256.38	1,285.32	1,169,320	0.9545	1,116,116
66 Walton	1,950.68	1,976.14	1,797,793	0.9726	1,748,533
67 Washington	992.73	1,017.11	925,316	0.9362	866,281
68 Washington Special	0.00	0.00	0	0.9362	0
69 FAMU Lab School	131.74	132.27	120,333	0.9592	115,423
70 FAU Lab - PB	388.27	389.82	354,639	1.0290	364,924
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	2.00	2.01	1,829	1.0233	1,872
73 FSU Lab - Leon	590.54	593.47	539,909	0.9592	517,881
74 UF Lab School	430.81	432.53	393,494	0.9830	386,805
75 Virtual School	0.00	0.00	0	1.0000	0
Total	780,788.79	806,753.70	733,944,180		734,823,737

2014-2015 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2014

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,043.47	218.41	20.62	1.64	9,284.14
2 Baker	1,585.51	3.19	5.57	0.18	1,594.45
3 Bay	8,881.00	172.68	229.53	16.41	9,299.62
4 Bradford	1,009.06	0.77	3.00	1.44	1,014.27
5 Brevard	21,227.80	792.45	244.77	24.48	22,289.50
6 Broward	72,309.48	11,807.70	803.59	91.31	85,012.08
7 Calhoun	781.79	8.05	10.10	2.31	802.25
8 Charlotte	4,310.99	82.36	72.11	1.24	4,466.70
9 Citrus	4,406.20	45.50	19.97	0.36	4,472.03
10 Clay	9,918.39	140.05	83.78	12.79	10,155.01
11 Collier	11,162.24	2,970.09	110.95	46.23	14,289.51
12 Columbia	3,513.62	37.08	7.22	1.21	3,559.13
13 Dade	84,010.55	25,963.62	777.61	48.86	110,800.64
14 De Soto	1,405.74	256.85	1.03	2.18	1,665.80
15 Dixie	758.28	0.00	8.12	2.00	768.40
16 Duval	43,071.88	1,508.96	177.57	52.63	44,811.04
17 Escambia	13,807.39	160.42	58.02	50.89	14,076.72
18 Flagler	3,662.15	148.28	14.81	3.30	3,828.54
19 Franklin	427.64	0.00	3.03	0.61	431.28
20 Gadsden	1,831.42	172.74	4.65	0.00	2,008.81
21 Gilchrist	784.37	25.82	28.70	1.97	840.86
22 Glades	563.90	52.94	4.23	1.24	622.31
23 Gulf	541.55	0.00	12.38	1.00	554.93
24 Hamilton	542.13	52.94	3.79	2.08	600.94
25 Hardee	1,545.51	284.94	4.36	0.00	1,834.81
26 Hendry	1,923.09	443.99	4.36	0.36	2,371.80
27 Hernando	6,535.22	120.78	90.91	7.06	6,753.97
28 Highlands	3,801.58	407.07	17.06	6.22	4,231.93
29 Hillsborough	59,046.32	9,136.87	322.26	48.88	68,554.33
30 Holmes	1,121.11	0.00	1.85	0.00	1,122.96
31 Indian River	4,969.61	569.98	41.73	8.62	5,589.94
32 Jackson	2,093.00	18.66	17.82	4.93	2,134.41
33 Jefferson	372.32	3.50	0.00	0.00	375.82
34 Lafayette	342.54	31.79	0.84	0.00	375.17
35 Lake	12,261.62	827.37	93.69	7.65	13,190.33
36 Lee	25,767.71	2,109.96	144.62	14.08	28,036.37
37 Leon	11,229.95	223.69	96.68	28.46	11,578.78
38 Levy	1,765.97	90.38	4.30	1.81	1,862.46
39 Liberty	428.98	4.97	3.49	1.90	439.34
40 Madison	918.26	0.00	0.00	0.00	918.26
41 Manatee	13,490.06	1,937.70	115.57	18.78	15,562.11
42 Marion	12,228.04	758.50	68.40	8.38	13,063.32
43 Martin	4,640.10	782.16	30.81	28.02	5,481.09
44 Monroe	2,463.68	179.55	20.20	0.00	2,663.43
45 Nassau	3,310.55	28.85	13.58	2.12	3,355.10
46 Okaloosa	9,847.80	376.30	58.77	15.13	10,298.00
47 Okeechobee	1,690.99	415.05	5.92	0.00	2,111.96
48 Orange	50,344.86	8,966.86	1,373.35	194.97	60,880.04
49 Osceola	14,353.45	3,538.28	167.67	19.08	18,078.48
50 Palm Beach	48,992.38	8,807.67	410.48	103.93	58,314.46
51 Pasco	19,730.30	1,079.74	290.91	89.75	21,190.70
52 Pinellas	30,178.19	2,175.15	172.29	51.87	32,577.50
53 Polk	26,526.57	5,193.69	155.69	49.12	31,925.07
54 Putnam	3,595.28	291.18	7.89	2.04	3,896.39
55 St. Johns	10,131.86	72.73	91.38	11.87	10,307.84
56 St. Lucie	10,467.45	1,126.66	26.75	3.10	11,623.96
57 Santa Rosa	7,612.32	70.33	117.37	15.92	7,815.94
58 Sarasota	11,544.73	1,053.13	129.90	5.80	12,733.56
59 Seminole	18,089.70	829.71	113.96	19.38	19,052.75
60 Sumter	2,629.38	126.96	4.37	0.17	2,760.88
61 Suwannee	1,781.37	134.53	2.07	0.00	1,917.97
62 Taylor	1,067.66	0.00	7.43	1.10	1,076.19
63 Union	805.91	0.00	4.15	0.00	810.06
64 Volusia	17,597.35	1,363.37	258.73	21.83	19,241.28
65 Wakulla	1,729.52	0.00	4.69	0.00	1,734.21
66 Walton	2,796.51	138.09	2.35	0.00	2,936.95
67 Washington	1,003.89	6.27	21.51	0.89	1,032.56
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	166.04	0.00	0.00	0.00	166.04
70 FAU Lab - PB	200.99	15.06	0.00	0.00	216.05
71 FAU Lab - St. Lucie	534.03	39.59	2.00	0.00	575.62
72 FSU Lab - Broward	414.82	10.14	0.00	0.00	424.96
73 FSU Lab - Leon	361.39	7.13	0.00	0.00	368.52
74 UF Lab School	215.04	0.00	0.00	0.00	215.04
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	764,221.55	98,419.23	7,227.31	1,159.58	871,027.67

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,895.26	136.68	23.91	4.42	10,060.27
2 Baker	1,850.88	3.30	3.95	1.68	1,859.81
3 Bay	9,788.57	106.07	186.67	18.12	10,099.43
4 Bradford	1,068.73	0.00	7.97	1.19	1,077.89
5 Brevard	25,885.74	375.43	331.44	43.65	26,636.26
6 Broward	93,624.04	4,827.73	518.21	117.53	99,087.51
7 Calhoun	783.48	0.87	4.61	0.27	789.23
8 Charlotte	5,647.85	43.47	39.47	2.67	5,733.46
9 Citrus	5,297.57	22.22	34.52	0.47	5,354.78
10 Clay	13,212.42	82.84	83.22	16.29	13,394.77
11 Collier	15,949.46	1,073.41	88.34	38.62	17,149.83
12 Columbia	3,880.09	18.55	14.55	5.20	3,918.39
13 Dade	119,859.70	13,538.85	547.49	90.71	134,036.75
14 De Soto	1,754.06	70.42	2.90	0.47	1,827.85
15 Dixie	746.97	0.00	6.03	0.00	753.00
16 Duval	45,579.69	783.75	243.35	81.19	46,687.98
17 Escambia	14,850.45	61.76	66.24	55.98	15,034.43
18 Flagler	4,841.79	65.21	14.77	1.89	4,923.66
19 Franklin	463.56	0.00	1.87	1.16	466.59
20 Gadsden	2,019.23	37.39	0.00	0.00	2,056.62
21 Gilchrist	920.76	8.78	5.84	0.28	935.66
22 Glades	661.05	6.75	5.04	2.68	675.52
23 Gulf	688.12	0.00	4.31	2.07	694.50
24 Hamilton	600.52	8.83	2.82	2.07	614.24
25 Hardee	1,982.77	31.78	7.00	0.99	2,022.54
26 Hendry	2,379.71	126.04	2.11	2.00	2,509.86
27 Hernando	8,010.18	136.92	31.33	6.15	8,184.58
28 Highlands	4,477.47	100.35	10.22	5.20	4,593.24
29 Hillsborough	72,830.43	3,362.99	346.97	65.81	76,606.20
30 Holmes	1,254.01	0.00	4.13	0.00	1,258.14
31 Indian River	6,635.40	225.30	34.05	10.70	6,905.45
32 Jackson	2,360.51	8.75	28.28	2.07	2,399.61
33 Jefferson	319.85	2.50	0.00	0.00	322.35
34 Lafayette	479.10	8.81	0.00	0.00	487.91
35 Lake	15,566.28	283.01	107.92	11.01	15,968.22
36 Lee	32,148.21	963.65	152.75	25.50	33,290.11
37 Leon	12,428.65	80.09	89.85	20.68	12,619.27
38 Levy	2,072.16	25.95	12.31	1.84	2,112.26
39 Liberty	493.35	0.37	0.93	1.53	496.18
40 Madison	800.05	0.00	1.04	0.00	801.09
41 Manatee	17,126.31	529.29	92.70	10.02	17,758.32
42 Marion	15,362.80	352.55	55.46	8.72	15,779.53
43 Martin	6,387.63	249.89	60.24	8.47	6,706.23
44 Monroe	2,909.98	200.66	11.40	0.34	3,122.38
45 Nassau	4,242.25	16.06	14.91	2.86	4,276.08
46 Okaloosa	11,119.46	107.70	54.85	22.57	11,304.58
47 Okeechobee	2,188.91	112.01	2.68	0.41	2,304.01
48 Orange	66,889.58	4,620.68	699.99	188.12	72,398.37
49 Osceola	20,301.94	2,016.64	111.79	29.96	22,460.33
50 Palm Beach	63,769.91	3,868.86	362.34	110.05	68,111.16
51 Pasco	25,521.48	479.99	240.77	93.04	26,335.28
52 Pinellas	37,125.61	1,021.59	233.65	35.49	38,416.34
53 Polk	33,883.23	1,973.01	129.22	79.10	36,064.56
54 Putnam	4,017.99	93.84	11.39	0.11	4,123.33
55 St. Johns	13,035.53	38.89	61.67	25.70	13,161.79
56 St. Lucie	14,071.17	452.06	42.23	4.99	14,570.45
57 Santa Rosa	9,818.79	31.34	60.57	10.84	9,921.54
58 Sarasota	15,784.44	315.91	145.81	19.71	16,265.87
59 Seminole	23,304.43	474.76	132.43	23.94	23,935.56
60 Sumter	3,153.62	19.23	17.64	2.22	3,192.71
61 Suwannee	2,208.47	51.95	3.10	0.14	2,263.66
62 Taylor	923.21	0.00	3.55	1.64	928.40
63 Union	848.48	0.00	2.71	0.00	851.19
64 Volusia	22,480.39	467.10	210.16	23.80	23,181.45
65 Wakulla	1,944.98	1.00	5.86	5.00	1,956.84
66 Walton	3,044.48	49.43	1.12	1.71	3,096.74
67 Washington	1,238.75	4.66	4.16	2.57	1,250.14
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	167.45	0.00	0.00	0.00	167.45
70 FAU Lab - PB	360.83	4.75	0.00	0.00	365.58
71 FAU Lab - St. Lucie	845.21	8.70	3.00	1.00	857.91
72 FSU Lab - Broward	256.36	0.85	0.00	0.00	257.21
73 FSU Lab - Leon	711.35	5.33	0.00	0.00	716.68
74 UF Lab School	453.31	0.00	0.00	0.00	453.31
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	969,606.45	44,197.55	5,841.81	1,354.61	1,021,000.42

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	6,939.10	53.09	23.24	7.74	438.41	7,461.58
2 Baker	902.89	0.74	0.82	0.20	282.55	1,187.20
3 Bay	6,361.86	43.82	137.23	19.60	575.41	7,137.92
4 Bradford	723.38	0.00	3.99	1.25	78.47	807.09
5 Brevard	19,189.67	149.27	285.42	50.60	1,364.45	21,039.41
6 Broward	67,862.15	2,503.19	380.30	169.67	6,092.82	77,008.13
7 Calhoun	487.88	1.44	6.01	0.00	69.14	564.47
8 Charlotte	4,666.65	42.29	22.56	3.48	476.50	5,211.48
9 Citrus	3,710.22	11.68	53.62	0.64	447.33	4,223.49
10 Clay	9,876.98	91.76	75.89	63.04	827.83	10,935.50
11 Collier	11,263.62	516.53	52.22	52.23	652.14	12,536.74
12 Columbia	2,203.05	7.18	11.22	8.59	321.82	2,551.86
13 Dade	91,225.36	7,624.69	546.39	137.68	7,532.31	107,066.43
14 De Soto	1,081.62	33.58	3.26	2.46	91.29	1,212.21
15 Dixie	441.65	0.00	3.25	0.20	80.09	525.19
16 Duval	32,309.67	568.35	330.91	100.28	1,918.26	35,227.47
17 Escambia	9,235.55	47.64	80.69	53.91	1,122.38	10,540.17
18 Flagler	3,155.70	27.41	11.09	1.86	425.09	3,621.15
19 Franklin	239.80	0.00	0.00	1.47	40.52	281.79
20 Gadsden	1,087.65	1.76	0.00	0.00	107.36	1,196.77
21 Gilchrist	628.30	1.63	2.72	2.63	75.82	711.10
22 Glades	189.89	0.65	0.83	0.08	17.60	209.05
23 Gulf	473.53	0.00	7.68	1.91	49.02	532.14
24 Hamilton	345.46	1.31	7.63	1.05	37.33	392.78
25 Hardee	1,147.71	15.04	3.06	2.17	125.62	1,293.60
26 Hendry	1,700.24	59.20	3.81	3.64	170.63	1,937.52
27 Hernando	5,649.64	67.40	8.29	14.79	562.33	6,302.45
28 Highlands	2,787.02	42.15	7.37	6.14	382.80	3,225.48
29 Hillsborough	49,195.58	1,527.05	424.51	94.15	4,708.46	55,949.75
30 Holmes	740.12	0.00	0.00	2.00	74.50	816.62
31 Indian River	4,602.14	63.19	28.46	12.39	484.37	5,190.55
32 Jackson	1,392.28	2.32	19.19	4.55	200.35	1,618.69
33 Jefferson	201.46	0.00	0.00	0.20	34.36	236.02
34 Lafayette	233.12	2.02	1.11	0.00	74.78	311.03
35 Lake	9,933.37	96.99	95.06	7.05	1,451.59	11,584.06
36 Lee	22,605.22	773.35	124.42	23.93	1,962.52	25,489.44
37 Leon	8,320.81	16.54	99.57	32.69	441.17	8,910.78
38 Levy	1,200.78	7.48	1.90	0.35	143.73	1,354.24
39 Liberty	298.25	0.15	0.97	0.08	35.71	335.16
40 Madison	526.02	0.00	0.00	0.00	85.48	611.50
41 Manatee	11,082.16	188.74	49.65	11.24	958.46	12,290.25
42 Marion	10,471.53	98.31	63.56	8.46	1,330.89	11,972.75
43 Martin	5,343.92	128.73	66.71	16.89	501.30	6,057.55
44 Monroe	2,004.51	136.33	9.41	1.16	155.76	2,307.17
45 Nassau	3,003.45	5.21	10.14	1.95	372.41	3,393.16
46 Okaloosa	7,401.41	69.70	74.33	25.98	715.54	8,286.96
47 Okeechobee	1,519.54	11.29	0.00	0.94	132.07	1,663.84
48 Orange	49,764.38	1,930.74	455.19	118.15	2,724.29	54,992.75
49 Osceola	15,534.52	988.78	136.84	37.02	1,008.76	17,705.92
50 Palm Beach	47,392.31	2,362.04	310.50	92.51	4,143.62	54,300.98
51 Pasco	17,071.61	216.20	138.40	86.43	1,589.31	19,101.95
52 Pinellas	27,637.52	339.16	321.89	41.04	2,604.48	30,944.09
53 Polk	23,777.60	631.29	94.72	106.16	3,098.63	27,708.40
54 Putnam	2,320.11	11.44	8.29	0.21	260.92	2,600.97
55 St. Johns	9,309.28	27.35	47.61	16.30	618.68	10,019.22
56 St. Lucie	10,064.12	201.62	43.14	10.24	1,378.26	11,697.38
57 Santa Rosa	7,001.15	13.96	29.77	9.66	312.76	7,367.30
58 Sarasota	10,945.21	146.05	159.28	30.23	896.46	12,177.23
59 Seminole	18,016.77	272.89	95.14	13.34	1,701.88	20,100.02
60 Sumter	1,841.52	12.92	16.33	2.28	302.71	2,175.76
61 Suwannee	1,397.50	26.77	0.00	0.08	164.80	1,589.15
62 Taylor	607.12	0.00	0.00	0.07	43.40	650.59
63 Union	555.26	0.00	2.09	0.87	38.38	596.60
64 Volusia	15,682.54	160.13	167.69	54.35	1,932.93	17,997.64
65 Wakulla	1,099.62	1.00	6.15	1.98	147.63	1,256.38
66 Walton	1,806.30	14.24	4.14	1.24	124.76	1,950.68
67 Washington	944.99	0.00	4.30	2.31	41.13	992.73
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	124.78	0.00	0.00	0.00	6.96	131.74
70 FAU Lab - PB	388.27	0.00	0.00	0.00	0.00	388.27
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	2.00	0.00	0.00	0.00	0.00	2.00
73 FSU Lab - Leon	553.83	3.96	0.00	0.00	32.75	590.54
74 UF Lab School	421.14	0.00	0.00	0.00	9.67	430.81
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	690,221.36	22,399.74	5,179.96	1,575.79	61,411.94	780,788.79

PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,182.95	250.52	73.16	8.37	10,515.00
2 Baker	1,785.28	3.66	19.76	0.92	1,809.62
3 Bay	10,000.01	198.06	814.37	83.76	11,096.20
4 Bradford	1,136.20	0.88	10.64	7.35	1,155.07
5 Brevard	23,902.50	908.94	868.44	124.95	25,804.83
6 Broward	81,420.47	13,543.43	2,851.14	466.05	98,281.09
7 Calhoun	880.30	9.23	35.83	11.79	937.15
8 Charlotte	4,854.17	94.47	255.85	6.33	5,210.82
9 Citrus	4,961.38	52.19	70.85	1.84	5,086.26
10 Clay	11,168.11	160.64	297.25	65.28	11,691.28
11 Collier	12,568.68	3,406.69	393.65	235.96	16,604.98
12 Columbia	3,956.34	42.53	25.62	6.18	4,030.67
13 Dade	94,595.88	29,780.27	2,758.96	249.38	127,384.49
14 De Soto	1,582.86	294.61	3.65	11.13	1,892.25
15 Dixie	853.82	0.00	28.81	10.21	892.84
16 Duval	48,498.94	1,730.78	630.02	268.62	51,128.36
17 Escambia	15,547.12	184.00	205.85	259.74	16,196.71
18 Flagler	4,123.58	170.08	52.55	16.84	4,363.05
19 Franklin	481.52	0.00	10.75	3.11	495.38
20 Gadsden	2,062.18	198.13	16.50	0.00	2,276.81
21 Gilchrist	883.20	29.62	101.83	10.05	1,024.70
22 Glades	634.95	60.72	15.01	6.33	717.01
23 Gulf	609.79	0.00	43.92	5.10	658.81
24 Hamilton	610.44	60.72	13.45	10.62	695.23
25 Hardee	1,740.24	326.83	15.47	0.00	2,082.54
26 Hendry	2,165.40	509.26	15.47	1.84	2,691.97
27 Hernando	7,358.66	138.53	322.55	36.03	7,855.77
28 Highlands	4,280.58	466.91	60.53	31.75	4,839.77
29 Hillsborough	66,486.16	10,479.99	1,143.38	249.48	78,359.01
30 Holmes	1,262.37	0.00	6.56	0.00	1,268.93
31 Indian River	5,595.78	653.77	148.06	44.00	6,441.61
32 Jackson	2,356.72	21.40	63.23	25.16	2,466.51
33 Jefferson	419.23	4.01	0.00	0.00	423.24
34 Lafayette	385.70	36.46	2.98	0.00	425.14
35 Lake	13,806.58	948.99	332.41	39.05	15,127.03
36 Lee	29,014.44	2,420.12	513.11	71.86	32,019.53
37 Leon	12,644.92	256.57	343.02	145.26	13,389.77
38 Levy	1,988.48	103.67	15.26	9.24	2,116.65
39 Liberty	483.03	5.70	12.38	9.70	510.81
40 Madison	1,033.96	0.00	0.00	0.00	1,033.96
41 Manatee	15,189.81	2,222.54	410.04	95.85	17,918.24
42 Marion	13,768.77	870.00	242.68	42.77	14,924.22
43 Martin	5,224.75	897.14	109.31	143.01	6,374.21
44 Monroe	2,774.10	205.94	71.67	0.00	3,051.71
45 Nassau	3,727.68	33.09	48.18	10.82	3,819.77
46 Okaloosa	11,088.62	431.62	208.52	77.22	11,805.98
47 Okeechobee	1,904.05	476.06	21.00	0.00	2,401.11
48 Orange	56,688.31	10,284.99	4,872.65	995.13	72,841.08
49 Osceola	16,161.98	4,058.41	594.89	97.38	20,912.66
50 Palm Beach	55,165.42	10,102.40	1,456.38	530.46	67,254.66
51 Pasco	22,216.32	1,238.46	1,032.15	458.08	24,945.01
52 Pinellas	33,980.64	2,494.90	611.28	264.74	37,351.56
53 Polk	29,868.92	5,957.16	552.39	250.71	36,629.18
54 Putnam	4,048.29	333.98	27.99	10.41	4,420.67
55 St. Johns	11,408.47	83.42	324.22	60.58	11,876.69
56 St. Lucie	11,786.35	1,292.28	94.91	15.82	13,189.36
57 Santa Rosa	8,571.47	80.67	416.43	81.26	9,149.83
58 Sarasota	12,999.37	1,207.94	460.89	29.60	14,697.80
59 Seminole	20,369.00	951.68	404.33	98.92	21,823.93
60 Sumter	2,960.68	145.62	15.50	0.87	3,122.67
61 Suwannee	2,005.82	154.31	7.34	0.00	2,167.47
62 Taylor	1,202.19	0.00	26.36	5.61	1,234.16
63 Union	907.45	0.00	14.72	0.00	922.17
64 Volusia	19,814.62	1,563.79	917.97	111.42	22,407.80
65 Wakulla	1,947.44	0.00	16.64	0.00	1,964.08
66 Walton	3,148.87	158.39	8.34	0.00	3,315.60
67 Washington	1,130.38	7.19	76.32	4.54	1,218.43
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	186.96	0.00	0.00	0.00	186.96
70 FAU Lab - PB	226.31	17.27	0.00	0.00	243.58
71 FAU Lab - St. Lucie	601.32	45.41	7.10	0.00	653.83
72 FSU Lab - Broward	467.09	11.63	0.00	0.00	478.72
73 FSU Lab - Leon	406.93	8.18	0.00	0.00	415.11
74 UF Lab School	242.14	0.00	0.00	0.00	242.14
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	860,513.44	112,886.85	25,642.47	5,918.48	1,004,961.24

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,895.26	156.77	84.83	22.56	10,159.42
2 Baker	1,850.88	3.79	14.01	8.57	1,877.25
3 Bay	9,788.57	121.66	662.31	92.48	10,665.02
4 Bradford	1,068.73	0.00	28.28	6.07	1,103.08
5 Brevard	25,885.74	430.62	1,175.95	222.79	27,715.10
6 Broward	93,624.04	5,537.41	1,838.61	599.87	101,599.93
7 Calhoun	783.48	1.00	16.36	1.38	802.22
8 Charlotte	5,647.85	49.86	140.04	13.63	5,851.38
9 Citrus	5,297.57	25.49	122.48	2.40	5,447.94
10 Clay	13,212.42	95.02	295.26	83.14	13,685.84
11 Collier	15,949.46	1,231.20	313.43	197.12	17,691.21
12 Columbia	3,880.09	21.28	51.62	26.54	3,979.53
13 Dade	119,859.70	15,529.06	1,942.49	462.98	137,794.23
14 De Soto	1,754.06	80.77	10.29	2.40	1,847.52
15 Dixie	746.97	0.00	21.39	0.00	768.36
16 Duval	45,579.69	898.96	863.41	414.39	47,756.45
17 Escambia	14,850.45	70.84	235.02	285.72	15,442.03
18 Flagler	4,841.79	74.80	52.40	9.65	4,978.64
19 Franklin	463.56	0.00	6.63	5.92	476.11
20 Gadsden	2,019.23	42.89	0.00	0.00	2,062.12
21 Gilchrist	920.76	10.07	20.72	1.43	952.98
22 Glades	661.05	7.74	17.88	13.68	700.35
23 Gulf	688.12	0.00	15.29	10.57	713.98
24 Hamilton	600.52	10.13	10.01	10.57	631.23
25 Hardee	1,982.77	36.45	24.84	5.05	2,049.11
26 Hendry	2,379.71	144.57	7.49	10.21	2,541.98
27 Hernando	8,010.18	157.05	111.16	31.39	8,309.78
28 Highlands	4,477.47	115.10	36.26	26.54	4,655.37
29 Hillsborough	72,830.43	3,857.35	1,231.05	335.89	78,254.72
30 Holmes	1,254.01	0.00	14.65	0.00	1,268.66
31 Indian River	6,635.40	258.42	120.81	54.61	7,069.24
32 Jackson	2,360.51	10.04	100.34	10.57	2,481.46
33 Jefferson	319.85	2.87	0.00	0.00	322.72
34 Lafayette	479.10	10.11	0.00	0.00	489.21
35 Lake	15,566.28	324.61	382.90	56.20	16,329.99
36 Lee	32,148.21	1,105.31	541.96	130.15	33,925.63
37 Leon	12,428.65	91.86	318.79	105.55	12,944.85
38 Levy	2,072.16	29.76	43.68	9.39	2,154.99
39 Liberty	493.35	0.42	3.30	7.81	504.88
40 Madison	800.05	0.00	3.69	0.00	803.74
41 Manatee	17,126.31	607.10	328.90	51.14	18,113.45
42 Marion	15,362.80	404.37	196.77	44.51	16,008.45
43 Martin	6,387.63	286.62	213.73	43.23	6,931.21
44 Monroe	2,909.98	230.16	40.45	1.74	3,182.33
45 Nassau	4,242.25	18.42	52.90	14.60	4,328.17
46 Okaloosa	11,119.46	123.53	194.61	115.20	11,552.80
47 Okeechobee	2,188.91	128.48	9.51	2.09	2,328.99
48 Orange	66,889.58	5,299.92	2,483.56	960.16	75,633.22
49 Osceola	20,301.94	2,313.09	396.63	152.92	23,164.58
50 Palm Beach	63,769.91	4,437.58	1,285.58	561.70	70,054.77
51 Pasco	25,521.48	550.55	854.25	474.88	27,401.16
52 Pinellas	37,125.61	1,171.76	828.99	181.14	39,307.50
53 Polk	33,883.23	2,263.04	458.47	403.73	37,008.47
54 Putnam	4,017.99	107.63	40.41	0.56	4,166.59
55 St. Johns	13,035.53	44.61	218.81	131.17	13,430.12
56 St. Lucie	14,071.17	518.51	149.83	25.47	14,764.98
57 Santa Rosa	9,818.79	35.95	214.90	55.33	10,124.97
58 Sarasota	15,784.44	362.35	517.33	100.60	16,764.72
59 Seminole	23,304.43	544.55	469.86	122.19	24,441.03
60 Sumter	3,153.62	22.06	62.59	11.33	3,249.60
61 Suwannee	2,208.47	59.59	11.00	0.71	2,279.77
62 Taylor	923.21	0.00	12.60	8.37	944.18
63 Union	848.48	0.00	9.62	0.00	858.10
64 Volusia	22,480.39	535.76	745.65	121.48	23,883.28
65 Wakulla	1,944.98	1.15	20.79	25.52	1,992.44
66 Walton	3,044.48	56.70	3.97	8.73	3,113.88
67 Washington	1,238.75	5.35	14.76	13.12	1,271.98
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	167.45	0.00	0.00	0.00	167.45
70 FAU Lab - PB	360.83	5.45	0.00	0.00	366.28
71 FAU Lab - St. Lucie	845.21	9.98	10.64	5.10	870.93
72 FSU Lab - Broward	256.36	0.97	0.00	0.00	257.33
73 FSU Lab - Leon	711.35	6.11	0.00	0.00	717.46
74 UF Lab School	453.31	0.00	0.00	0.00	453.31
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	969,606.45	50,694.62	20,726.74	6,913.94	1,047,941.75

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	6,966.86	60.89	82.46	39.50	440.16	7,589.87
2 Baker	906.50	0.85	2.91	1.02	283.68	1,194.96
3 Bay	6,387.31	50.26	486.89	100.04	577.71	7,602.21
4 Bradford	726.27	0.00	14.16	6.38	78.78	825.59
5 Brevard	19,266.43	171.21	1,012.67	258.26	1,369.91	22,078.48
6 Broward	68,133.60	2,871.16	1,349.30	866.00	6,117.19	79,337.25
7 Calhoun	489.83	1.65	21.32	0.00	69.42	582.22
8 Charlotte	4,685.32	48.51	80.04	17.76	478.41	5,310.04
9 Citrus	3,725.06	13.40	190.24	3.27	449.12	4,381.09
10 Clay	9,916.49	105.25	269.26	321.76	831.14	11,443.90
11 Collier	11,308.67	592.46	185.28	266.58	654.75	13,007.74
12 Columbia	2,211.86	8.24	39.81	43.84	323.11	2,626.86
13 Dade	91,590.26	8,745.52	1,938.59	702.72	7,562.44	110,539.53
14 De Soto	1,085.95	38.52	11.57	12.56	91.66	1,240.26
15 Dixie	443.42	0.00	11.53	1.02	80.41	536.38
16 Duval	32,438.91	651.90	1,174.07	511.83	1,925.93	36,702.64
17 Escambia	9,272.49	54.64	286.29	275.16	1,126.87	11,015.45
18 Flagler	3,168.32	31.44	39.35	9.49	426.79	3,675.39
19 Franklin	240.76	0.00	0.00	7.50	40.68	288.94
20 Gadsden	1,092.00	2.02	0.00	0.00	107.79	1,201.81
21 Gilchrist	630.81	1.87	9.65	13.42	76.12	731.87
22 Glades	190.65	0.75	2.94	0.41	17.67	212.42
23 Gulf	475.42	0.00	27.25	9.75	49.22	561.64
24 Hamilton	346.84	1.50	27.07	5.36	37.48	418.25
25 Hardee	1,152.30	17.25	10.86	11.08	126.12	1,317.61
26 Hendry	1,707.04	67.90	13.52	18.58	171.31	1,978.35
27 Hernando	5,672.24	77.31	29.41	75.49	564.58	6,419.03
28 Highlands	2,798.17	48.35	26.15	31.34	384.33	3,288.34
29 Hillsborough	49,392.36	1,751.53	1,506.16	480.54	4,727.29	57,857.88
30 Holmes	743.08	0.00	0.00	10.21	74.80	828.09
31 Indian River	4,620.55	72.48	100.98	63.24	486.31	5,343.56
32 Jackson	1,397.85	2.66	68.09	23.22	201.15	1,692.97
33 Jefferson	202.27	0.00	0.00	1.02	34.50	237.79
34 Lafayette	234.05	2.32	3.94	0.00	75.08	315.39
35 Lake	9,973.10	111.25	337.27	35.98	1,457.40	11,915.00
36 Lee	22,695.64	887.03	441.44	122.14	1,970.37	26,116.62
37 Leon	8,354.09	18.97	353.27	166.85	442.93	9,336.11
38 Levy	1,205.58	8.58	6.74	1.79	144.30	1,366.99
39 Liberty	299.44	0.17	3.44	0.41	35.85	339.31
40 Madison	528.12	0.00	0.00	0.00	85.82	613.94
41 Manatee	11,126.49	216.48	176.16	57.37	962.29	12,538.79
42 Marion	10,513.42	112.76	225.51	43.18	1,336.21	12,231.08
43 Martin	5,365.30	147.65	236.69	86.21	503.31	6,339.16
44 Monroe	2,012.53	156.37	33.39	5.92	156.38	2,364.59
45 Nassau	3,015.46	5.98	35.98	9.95	373.90	3,441.27
46 Okaloosa	7,431.02	79.95	263.72	132.60	718.40	8,625.69
47 Okeechobee	1,525.62	12.95	0.00	4.80	132.60	1,675.97
48 Orange	49,963.44	2,214.56	1,615.01	603.04	2,735.19	57,131.24
49 Osceola	15,596.66	1,134.13	485.51	188.95	1,012.80	18,418.05
50 Palm Beach	47,581.88	2,709.26	1,101.65	472.17	4,160.19	56,025.15
51 Pasco	17,139.90	247.98	491.04	441.14	1,595.67	19,915.73
52 Pinellas	27,748.07	389.02	1,142.07	209.47	2,614.90	32,103.53
53 Polk	23,872.71	724.09	336.07	541.84	3,111.02	28,585.73
54 Putnam	2,329.39	13.12	29.41	1.07	261.96	2,634.95
55 St. Johns	9,346.52	31.37	168.92	83.20	621.15	10,251.16
56 St. Lucie	10,104.38	231.26	153.06	52.26	1,383.77	11,924.73
57 Santa Rosa	7,029.15	16.01	105.62	49.30	314.01	7,514.09
58 Sarasota	10,988.99	167.52	565.13	154.29	900.05	12,775.98
59 Seminole	18,088.84	313.00	337.56	68.09	1,708.69	20,516.18
60 Sumter	1,848.89	14.82	57.94	11.64	303.92	2,237.21
61 Suwannee	1,403.09	30.71	0.00	0.41	165.46	1,599.67
62 Taylor	609.55	0.00	0.00	0.36	43.57	653.48
63 Union	557.48	0.00	7.42	4.44	38.53	607.87
64 Volusia	15,745.27	183.67	594.96	277.40	1,940.66	18,741.96
65 Wakulla	1,104.02	1.15	21.82	10.11	148.22	1,285.32
66 Walton	1,813.53	16.33	14.69	6.33	125.26	1,976.14
67 Washington	948.77	0.00	15.26	11.79	41.29	1,017.11
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	125.28	0.00	0.00	0.00	6.99	132.27
70 FAU Lab - PB	389.82	0.00	0.00	0.00	0.00	389.82
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	2.01	0.00	0.00	0.00	0.00	2.01
73 FSU Lab - Leon	556.05	4.54	0.00	0.00	32.88	593.47
74 UF Lab School	422.82	0.00	0.00	0.00	9.71	432.53
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	692,982.26	25,692.52	18,378.51	8,042.85	61,657.56	806,753.70