



Medicaid Hospital Funding Programs

Fiscal Year 2015-2016

Senate Proposed Bill 2500

March 20, 2015



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
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Senator Tom Lee, *Chair*

Senator Lizbeth Benacquisto, *Vice Chair*

Professional Staff: Cindy Kynoch, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Tom Lee
Appropriations Committee
Subject: Medicaid Hospital Funding Programs
Date: March 20, 2015

For the 2015-2016 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2500, the document titled "Medicaid Hospital Funding Programs," dated March 20, 2015.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2500.

SFY 2015-16 LIP Report Model Summary

LIP	DSH	Exemptions	Buybacks	Statewide Issues	Liver Global Fee	
\$2,167,968,533	\$239,026,240	\$869,453,546	\$130,546,454	\$57,536,720	\$9,932,000	Total
0.6043	0.5972	0.6043	0.6043	0.6043	0.6043	FMAP
0.3957	0.4028	0.3957	0.3957	0.3957	0.3957	SMAP
\$1,310,103,384	\$141,860,795	\$525,410,778	\$78,889,222	\$34,769,440	\$6,001,908	Federal
\$857,865,149	\$97,165,445	\$344,042,768	\$51,657,232	\$22,767,280	\$3,930,092	State

Model includes the follow assumptions:

- 1) Total LIP amount based on waiver authorization for SFY 2014-15.
- 2) Updated FMAP based on Feb 2015 FMAP SSEC.
- 3) Statewide Issues will continue. Statewide issues raise the cap on outpatient reimbursement per recipient from \$1000 to \$1500 per State Fiscal Year.
- 4) Continued collection of Liver Global fee IGTs.
- 5) Allocation Factor of 10.0%
- 6) The SFY 2014-15 residual LIP-6 net benefit was reduced to approximately \$244 million.
- 7) An additional \$203M was used to enhance the Medicaid DRG rates.
- 8) LIP-6 IGTs were moved to LIP-4 and will receive a 10% allocaton factor.
- 9) A distribution for Tertiary Critical-Need Services and Medicaid Utilizaton was created for \$234 million.
- 10) Teaching Physician Funding has been maintained below the line.

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP										
			Proportional		Designated Trauma Centers			Total Trauma	Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total	
			Rural	Primary Care	Level I	II or Ped	II and Ped						
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	-	
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	-	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	-	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	206,266	-	-	206,266	4,284,866	704,583	200,000	5,395,715
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	-	250,000	-	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	-	-	-	-	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	206,266	-	-	206,266	278,919	-	58,418	543,603
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	-	-	206,266	-	-	206,266	-	-	90,745	297,011
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	206,266	-	-	206,266	126,156	-	18,471	350,893
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO	-	-	-	206,266	-	-	206,266	-	-	-	206,266
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER	MANATEE	-	-	-	206,266	-	-	206,266	-	-	-	206,266
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	-	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	-	538,924	125,553	-	511,798	2,748,267
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	-	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	-	-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	-	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	-	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	-	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	41,320	41,320

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers			Total Trauma	Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	II and Ped					
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	-	-	-	-	180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	35,948	-	225,327	261,275
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	-	-	-	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	206,266	-	206,266	-	-	65,728	271,994
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	-	-	-	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	206,266	-	206,266	-	-	99,564	305,830
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,069,950	-	654,996	5,052,826

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									Special LIP Total
			Proportional		Designated Trauma Centers			Total Trauma	Safety-Net	Specialty Pediatric	Quality Add-on	
			Rural	Primary Care	Level I	II or Ped	II and Ped					
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	206,266	-	-	206,266	-	244,751	451,017
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	206,266	-	-	206,266	-	174,095	380,361
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	206,266	-	-	206,266	-	254,983	461,249
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	206,266	-	-	206,266	768,488	142,772	1,117,526
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	-	-	-	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	-	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	-	538,924	-	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-	-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	206,266	-	-	206,266	3,477,282	704,583	4,588,130
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	-	5,921,885	180,327	6,102,212
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	-	163,190	144,071	307,261
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	-	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	206,266	-	-	206,266	-	219,065	425,331
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-

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			Proportional		Designated Trauma Centers			Total Trauma	Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	II and Ped					
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	-	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	206,266	-	-	206,266	-	-	206,266
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	-	538,924	3,604,314	-	4,675,739
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	-
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	910,525	-	222,852	1,133,377
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	-
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	438,491	-	-	438,491	2,706,590	163,302	3,308,383
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	-	538,924	30,781,428	206,187	33,057,705
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	-	-	137,059	-	390,731
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	-	137,058	-	448,098
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	-	137,058	-	355,813
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	-	538,924	4,156,303	2,086,660	7,537,620
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	438,491	-	-	438,491	13,736	486,609	938,836
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	438,491	-	-	438,491	169,660	480,156	1,088,307
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma				
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	206,266	-	-	206,266	35,511	156,095	397,873
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	-	538,924	11,763,123	401,287	14,462,897
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	-	-	-	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,074,923	-	41,139	1,116,062
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	-	-	-	-	-
Totals			5,622,242	12,004,728	3,772,467	3,300,257	1,753,963	8,826,687	73,129,526	1,409,166	15,000,000	115,992,350

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
102610	A. G. HOLLEY STATE HOSPITAL	0				
6905561	AGAPE COMMUNITY HEALTH CENTER	0				
279111	ALACHUA COUNTY HEALTH DEPARTMENT	0				
101516	ALL CHILDREN'S HOSPITAL	8,444,120	9,288,532			9,288,532
116483	ANN BATES LEACH EYE HOSPITAL	1,517,727	1,669,500			1,669,500
120375	AVENTURA MEDICAL CENTER	0				
102326	BAPTIST HOSPITAL - BEACHES	0				
100358	BAPTIST HOSPITAL OF MIAMI	0				
100749	BAPTIST HOSPITAL OF PENSACOLA	0				
100641	BAPTIST MEDICAL CENTER	0				
101231	BAPTIST MEDICAL CENTER NASSAU	0		138,535	138,535	138,535
120413	BARTOW MEMORIAL HOSPITAL	552,988	608,287			608,287
290068	BAY COUNTY PUBLIC HEALTH UNIT	0				
100064	BAY MEDICAL CENTER	3,615,997	3,977,597			3,977,597
101567	BAYFRONT MEDICAL CENTER	4,090,877	4,499,965			4,499,965
101834	BERT FISH MEDICAL CENTER	2,585,673	2,844,240			2,844,240
101401	BETHESDA MEMORIAL HOSPITAL	2,068,501	2,275,351			2,275,351
110213	BLAKE MEDICAL CENTER	697,540	767,294			767,294
101419	BOCA RATON COMMUNITY HOSPITAL	635,481	699,029			699,029
605514	BOND COMMUNITY HEALTH CENTER	0				
605514	BOND COMMUNITY HEALTH CENTER	0				
295540	BORINQUEN HEALTH CARE	0				
279145	BRADFORD COUNTY HEALTH DEPARTMENT	0				
118079	BRANDON REGIONAL MEDICAL CENTER	1,572,219	1,729,441			1,729,441
519251	BREVARD COUNTY HEALTH DEPARTMENT	0				
519251	BREVARD COUNTY PUBLIC HEALTH UNIT	0				
6886931	BREVARD HEALTH ALLIANCE	0				

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

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Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
6886931	BREVARD HEALTH ALLIANCE (DIABETES)	0				
102652	BROOKS REHABILITATION HOSPITAL	0				
100871	BROOKSVILLE REGIONAL HOSPITAL	1,713,676	1,885,043			1,885,043
6800271	BROWARD COMMUNITY FH	0				
100129	BROWARD GENERAL MEDICAL CENTER	107,139,920	117,853,912			117,853,912
520331	C. L. BRUMBACK	0				
100269	CALHOUN LIBERTY HOSPITAL	0		28,833	28,833	28,833
6800025	CAMILLUS HEALTH CONCERN, INC.	0				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	220,000	242,000		242,000	242,000
100099	CAPE CANAVERAL HOSPITAL	0				
119717	CAPE CORAL HOSPITAL	4,983,599	5,481,959			5,481,959
119806	CAPITAL REGIONAL MEDICAL CENTER	450,094	495,104			495,104
34079	CARE RESOURCE	0				
100366	CEDARS MEDICAL CENTER	7,009,694	7,710,664			7,710,664
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	0				
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	0				
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0				
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	0				
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0				
279196	CITRUS COUNTY - GEORGE DAME CENTER	0				
279196	CITRUS COUNTY HEALTH DEPARTMENT	0				
6885713	CITRUS HEALTH NETWORK	0				
102199	CITRUS MEMORIAL HOSPITAL	1,346,039	1,480,642			1,480,642
279200	CLAY COUNTY HEALTH DEPARTMENT	0				
100307	CLAY MEMORIAL HOSPITAL	0				
101966	CLEARWATER COMMUNITY HOSPITAL	0				
102202	CLEVELAND CLINIC HOSPITAL	0				
6839550	COLLIER HEALTH SERVICES	0				

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
291528	COLLIER HEALTH SERVICES, INC.	0				
120308	COLUMBIA HOSPITAL	742,232	816,455			816,455
295655	COMMUNITY HC - J. R. CLARKE	0				
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)	0				
295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)	0				
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)	0				
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0				
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0				
606383	COMMUNITY HEALTH CENTERS OF PINELLAS	0				
295451	COMMUNITY HEALTH CENTERS, INC.	0				
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	0				
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	0				
105520	COMMUNITY HOSPITAL	0				
109606	CORAL GABLES HOSPITAL	0				
120405	CORAL SPRINGS MEDICAL CENTER	18,956,417	20,852,058			20,852,058
279234	DADE COUNTY DEPARTMENT OF HEALTH	0				
120049	DAYTONA MEDICAL CENTER	0				
110060	DEERING HOSPITAL	0				
120090	DELRAY MEDICAL CENTER	1,470,924	1,618,016			1,618,016
279242	DESOTO COUNTY PUBLIC HEALTH UNIT	0				
101923	DESOTO MEMORIAL HOSPITAL	0		133,226	133,226	133,226
279251	DIXIE COUNTY HEALTH DEPARTMENT	0				
103543	DOCTORS' HOSPITAL - CORAL GABLES	0				
119954	DOCTORS HOSPITAL OF SARASOTA	0				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,300,000	1,430,000	60,027	1,490,027	1,490,027
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0		105,079	105,079	105,079
102776	DOUGLASS GARDENS HOSPITAL	0				
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	0				
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	0				
279269	DUVAL COUNTY HEALTH DEPARTMENT	0				
100048	ED FRASER MEMORIAL HOSPITAL	0		59,691	59,691	59,691

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
212032	EDWARD J HEALEY REHAB AND NURSING HOME	0				
102598	EDWARD WHITE HOSPITAL	0				
102750	EMERALD COAST REHABILITATION HOSPITAL	0				
102539	ENGLEWOOD COMMUNITY HOSPITAL	0				
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0				
101435	EVERGLADES REGIONAL MEDICAL CENTER	0				
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	0				
295701	FAMILY HEALTH CENTER OF SW FLORIDA	0				
117463	FAWCETT MEMORIAL HOSPITAL	0				
101206	FISHERMEN'S HOSPITAL	0		7,312	7,312	7,312
101711	FLAGLER HOSPITAL	2,437,653	2,681,418			2,681,418
295744	FLORIDA COMMUNITY HEALTH CENTERS	0				
101290	FLORIDA HOSPITAL	5,929,142	6,522,056			6,522,056
102601	FLORIDA HOSPITAL - WAUCHULA	0		63,589	63,589	63,589
101877	FLORIDA HOSPITAL DELAND	2,481,134	2,729,248			2,729,248
101826	FLORIDA HOSPITAL FISH MEMORIAL	1,458,189	1,604,008			1,604,008
101893	FLORIDA HOSPITAL FLAGLER	0		158,602	158,602	158,602
100901	FLORIDA HOSPITAL HEARTLAND	665,693	732,263			732,263
101095	FLORIDA HOSPITAL WATERMAN	3,672,565	4,039,822			4,039,822
101494	FLORIDA HOSPITAL ZEPHYRHILLS	0				
102148	FLORIDA MEDICAL CENTER	0				
102032	FLORIDA MEDICAL CENTER SOUTH	0				
260011	FLORIDA STATE HOSPITAL	0				
119784	FLORIDA STATE HOSPITAL - MED. SURG.	0				
111325	FORT WALTON BEACH MEDICAL CENTER	0				
11826	FOUND CARE	0				
260037	G. PIERCE WOOD HOSPITAL	0				
100811	GADSDEN COMMUNITY HOSPITAL	0				
102717	GENESIS REHABILITATION HOSPITAL	0				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	0		22,109	22,109	22,109
111368	GOLDEN GLADES REGIONAL MED CENTER	0				

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	
			110.00%			
101524	GOOD SAMARITAN MEDICAL CENTER	1,881,867	2,070,054			2,070,054
102253	GULF COAST HOSPITAL - FT. MYERS	0				
111341	GULF COAST MEDICAL CENTER	10,726,217	11,798,839			11,798,839
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	0				
100820	GULF PINES HOSPITAL	0				
120324	H. LEE MOFFIT CANCER CENTER	13,549,572	14,904,529			14,904,529
101842	HALIFAX HEALTH	27,655,439	30,420,983			30,420,983
101354	HEALTH CENTRAL	2,831,525	3,114,678			3,114,678
204811	HEALTH CENTRAL PARK	0				
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	0				
6874291	HEALTHCARE FOR THE HOMELESS	0				
6874291	HEALTHCARE FOR THE HOMELESS	0				
101885	HEALTHMARK REGIONAL MEDICAL CENTER	0		48,371	48,371	48,371
102709	HEALTHSOUTH HOSPITAL - MIAMI	0				
120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	0				
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	0				
103551	HEALTHSOUTH REHAB OF SPRING HILL	0				
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0				
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	0				
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0				
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	0				
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	0				
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	0				
17183	HEART OF FLORIDA HEALTH CENTER	0				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	740,302	814,332			814,332
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	0				
101613	HELEN ELLIS MEMORIAL HOSPITAL	0				
100862	HENDRY REGIONAL MEDICAL CENTER	0		56,009	56,009	56,009
279374	HERNANDO COUNTY HEALTH DEPARTMENT	0				
100412	HIALEAH HOSPITAL	0				
100897	HIGHLANDS REGIONAL MEDICAL CENTER	1,292,134	1,421,347			1,421,347

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
111791	HOLLYWOOD MEDICAL CENTER	0				
519022	HOLMES COUNTY HEALTH DEPARTMENT	0				
100081	HOLMES REGIONAL MEDICAL CENTER	0				
100188	HOLY CROSS HOSPITAL	0				
102261	HOMESTEAD HOSPITAL	0				
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	0				
108219	IMPERIAL POINT HOSPITAL	36,801,069	40,481,176			40,481,176
101044	INDIAN RIVER MEMORIAL HOSPITAL	11,760,436	12,936,480			12,936,480
101061	JACKSON HOSPITAL	3,518,866	3,870,753	207,848	4,078,601	4,078,601
100421	JACKSON MEMORIAL HOSPITAL	405,898,923	446,488,815			446,488,815
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	0				
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	0				
101737	JAY HOSPITAL	0		48,509	48,509	48,509
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	0				
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	0				
101460	JFK MEDICAL CENTER	3,527,851	3,880,636			3,880,636
120294	JUPITER MEDICAL CENTER	517,095	568,805			568,805
120138	KENDALL REGIONAL MEDICAL CENTER	0				
102300	KINDRED HOSPITAL - CENTRAL TAMPA	0				
103535	KINDRED HOSPITAL - OCALA	0				
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	0				
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0				
100196	KINDRED HOSPITAL - SOUTH FLORIDA	0				
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0				
102768	KINDRED HOSPITAL-ST. PETERSBURG	0				
108227	LAKE BUTLER HOSPITAL	0		54,625	54,625	54,625
119768	LAKE CITY MEDICAL CENTER	0				
563234	LAKE COUNTY HEALTH DEPARTMENT	0				
563234	LAKE COUNTY HEALTH DEPARTMENT	0				
101664	LAKE WALES MEDICAL CENTER	794,508	873,959			873,959
101648	LAKELAND REGIONAL MEDICAL CENTER	6,461,167	7,107,284			7,107,284

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Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
101443	LAKESIDE MEDICAL CENTER	4,303,723	4,734,095	181,965	4,916,060	4,916,060
103420	LAKEWOOD RANCH MEDICAL CENTER	0				
119741	LARGO MEDICAL CENTER	0				
119695	LAWNWOOD REGIONAL MEDICAL CENTER	0				
279463	LEE COUNTY HEALTH DEPARTMENT	0				
101109	LEE MEMORIAL HOSPITAL	29,887,810	32,876,591			32,876,591
101079	LEESBURG REGIONAL MEDICAL CENTER	3,737,821	4,111,603			4,111,603
101117	LEHIGH REGIONAL MEDICAL CENTER	0				
279498	LIBERTY COUNTY HEALTH DEPARTMENT	0				
101192	LOWER KEYS HOSPITAL	0				
290408	MADISON COUNTY HEALTH DEPARTMENT	0				
101150	MADISON COUNTY MEMORIAL HOSPITAL	0		36,981	36,981	36,981
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0				
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0				
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0				
101168	MANATEE MEMORIAL HOSPITAL	6,067,187	6,673,906			6,673,906
203475	MARIANNA HEALTH AND REHAB CENTER	0				
101214	MARINERS HOSPITAL	0		82,187	82,187	82,187
279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE	0				
101184	MARTIN MEMORIAL MEDICAL CENTER	1,612,854	1,774,140			1,774,140
120081	MEASE HOSPITAL - COUNTRYSIDE	3,253,936	3,579,330			3,579,330
101541	MEASE HOSPITAL - DUNEDIN	294,223	323,645			323,645
101851	MEDICAL CENTER-PENINSULA	0				
101869	MEMORIAL HOSPITAL - ORMOND BEACH	0				
101761	MEMORIAL HOSPITAL - SARASOTA	29,063,898	31,970,288			31,970,288
103454	MEMORIAL HOSPITAL MIRAMAR	10,819,562	11,901,519			11,901,519
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	0				
112798	MEMORIAL HOSPITAL OF TAMPA	0				
102229	MEMORIAL HOSPITAL PEMBROKE	6,518,963	7,170,859			7,170,859
102521	MEMORIAL HOSPITAL WEST	20,098,461	22,108,307			22,108,307
201006	MEMORIAL MANOR	0				

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
100200	MEMORIAL REGIONAL HOSPITAL	103,751,994	114,127,193			114,127,193
100439	MERCY HOSPITAL	0				
100706	METHODIST HOSPITAL, INC.	0				
100544	METROPOLITAN HOSPITAL	0				
295442	MIAMI BEACH CHC	0				
295442	MIAMI BEACH COM. HEALTH CTR	0				
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0				
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0				
100609	MIAMI CHILDRENS HOSPITAL	0				
100447	MIAMI HEART INSTITUTE	0				
101583	MORTON F. PLANT HOSPITAL	2,459,746	2,705,721			2,705,721
100463	MT. SINAI MEDICAL CENTER	3,388,382	3,727,220			3,727,220
101176	MUNROE REGIONAL MEDICAL CENTER	2,541,961	2,796,157			2,796,157
260029	N.E. FLORIDA STATE HOSPITAL	0				
100315	NAPLES COMMUNITY HOSPITAL	4,365,204	4,801,724			4,801,724
279552	NASSAU COUNTY HEALTH DEPARTMENT	0				
101141	NATURE COAST REGIONAL HOSPITAL	0			0	0
101508	NORTH BAY HOSPITAL	0				
100218	NORTH BROWARD MEDICAL CENTER	28,972,892	31,870,181			31,870,181
140442	NORTH DADE HEALTH CENTER (JMH)	0				
295680	NORTH FLORIDA MEDICAL CENTERS	0				
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	0				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	0				
101265	NORTH OKALOOSA MEDICAL CENTER	0				
100498	NORTH SHORE MEDICAL CENTER	0				
6879551	NORTHEAST FL HEALTH SERVICES	0				
6879551	NORTHEAST FLORIDA HEALTH SERVICES	0				
102571	NORTHRIDGE MEDICAL CENTER	0				
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	0				
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	0		65,795	65,795	65,795
104591	NORTHWEST REGIONAL HOSPITAL	0				

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
120073	OAK HILL HOSPITAL	0				
109886	OCALA REGIONAL MEDICAL CENTER	1,183,400	1,301,740			1,301,740
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	0				
279587	ORANGE COUNTY HEALTH DEPARTMENT	0				
111741	ORANGE PARK MEDICAL CENTER	0				
101338	ORLANDO REGIONAL MEDICAL CENTER	9,316,518	10,248,170			10,248,170
8356	OSCEOLA CHD/POINCIA	0				
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	0				
101389	OSCEOLA REGIONAL MEDICAL CENTER	0				
102105	PALM BEACH GARDENS MEDICAL CENTER	903,738	994,111			994,111
102245	PALM BEACH REGIONAL HOSPITAL	0				
100536	PALM SPRINGS GENERAL HOSPITAL	0				
104604	PALMETTO GENERAL HOSPITAL	0				
120111	PALMS OF PASADENA HOSPITAL	0				
120260	PALMS WEST HOSPITAL	2,736,223	3,009,845			3,009,845
6896936	PANCARE HEALTH CENTER	0				
111414	PARK MEDICAL CENTER	0				
102385	PARKWAY REGIONAL MEDICAL CENTER	0				
100102	PARRISH MEDICAL CENTER	4,315,496	4,747,045			4,747,045
109592	PASCO REGIONAL MEDICAL CENTER	0				
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0				
103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,362,791	1,499,070			1,499,070
120251	PINECREST REHABILITATION HOSPITAL	0				
279625	PINELLAS COUNTY HEALTH DEPARTMENT	0				
120006	PLANTATION GENERAL HOSPITAL	0				
279633	POLK COUNTY HEALTH DEPARTMENT	0				
101681	POLK GENERAL HOSPITAL	0				
102237	POMPANO BEACH MEDICAL CENTER	0				
295507	PREMIER COMMUNITY HEALTHCARE	0				
101311	PRINCETON HOSPITAL	0				
113514	PUTNAM COMMUNITY MEDICAL CENTER	0		243,866	243,866	243,866

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding) 110.00%	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	
119750	RAULERSON HOSPITAL	115,000	126,500	105,078	231,578	231,578
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	0				
295434	RURAL HEALTH CARE - FMDC	0				
100765	SACRED HEART HOSPITAL	792,557	871,813			871,813
20127	SACRED HEART HOSPITAL ON THE GULF	0				
103233	SACRED HOSPITAL ON THE EMERALD COAST	0		149,841	149,841	149,841
120227	SAINT ANTHONY'S HOSPITAL	1,541,504	1,695,654			1,695,654
100722	SAINT LUKE'S HOSPITAL	0				
100731	SAINT VINCENT'S HEALTH SYSTEM	0				
101745	SANTA ROSA MEDICAL CENTER	1,394,900	1,534,390			1,534,390
279684	SARASOTA COUNTY HEALTH DEPARTMENT	0				
120014	SEBASTIAN HOSPITAL	0				
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	0				
103373	SELECT SPECIALTY HOSPITAL MIAMI	0				
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0				
379158	SENIOR FRIENDSHIP CENTERS	0				
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0				
100013	SHANDS AT AGH	0				
100676	SHANDS AT JACKSONVILLE	26,414,528	29,055,981			29,055,981
100331	SHANDS AT LAKE SHORE	2,400,000	2,640,000	271,415	2,911,415	2,911,415
100072	SHANDS AT STARKE	35,000	38,500	48,427	86,927	86,927
101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	233,644	257,008	41,653	298,661	298,661
100030	SHANDS TEACHING HOSPITAL & CLINIC	28,724,709	31,597,180			31,597,180
103284	SISTER EMMANUEL HOSPITAL	0				
119946	SOUTH BAY HOSPITAL	309,806	340,786			340,786
100986	SOUTH FLORIDA BAPTIST HOSPITAL	841,406	925,547			925,547
260045	SOUTH FLORIDA STATE HOSPITAL	0				
101087	SOUTH LAKE MEMORIAL HOSPITAL	2,038,010	2,241,811			2,241,811
100587	SOUTH MIAMI HOSPITAL	0				
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	0				
100595	SOUTH SHORE HOSPITAL	0				

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0				
102466	SPRING HILL REGIONAL HOSPITAL	0				
103462	ST CLOUD REGIONAL MEDICAL CENTER	0				
279668	ST LUCIE COUNTY HEALTH DEPARTMENT	0				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0				
102407	ST. JOHN'S REHABILITATION HOSPITAL	0				
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	0				
6867286	ST. JOSEPH CARE OF FLORIDA	0				
100978	ST. JOSEPH'S HOSPITAL	17,915,090	19,706,599			19,706,599
119971	ST. LUCIE MEDICAL CENTER	0				
101486	ST. MARY'S HOSPITAL	8,172,713	8,989,984			8,989,984
120103	ST. PETERSBURG GENERAL HOSPITAL	0				
101591	SUN COAST HOSPITAL	0				
295230	SUNCOAST CHC	0				
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	0				
295230	SUNCOAST COMM HEALTH CTR	0				
295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)	0				
119962	SUNLAND - MARIANNA	0				
119920	TACACHALE DAHLIA HOSPITAL	0				
101133	TALLAHASSEE MEMORIAL HEALTHCARE	0				
295485	TAMPA FAMILY HEALTH CENTER	0				
295485	TAMPA FAMILY HEALTH CENTER	0				
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	0				
295485	TAMPA FAMILY HEALTH CENTER (NEW)	0				
295485	TAMPA FAMILY HEALTH CTR.	0				
100994	TAMPA GENERAL HOSPITAL	36,023,991	39,626,390			39,626,390
202533	THE ROHR HOME	0				
103179	THE VILLAGES REGIONAL HOSPITAL	0				
295477	THOMAS E. LANGLEY MEDICAL CENTER	0				
119849	TOWN & COUNTRY HOSPITAL	370,174	407,192			407,192
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	0				

Table 2 - LIP Payments to Low-Income Hospitals State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
				Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
295060	TRENTON MEDICAL CENTER, INC.	0				
100838	TRINITY COMMUNITY HOSPITAL	0				
101257	TWIN CITIES HOSPITAL	0				
279731	UNION COUNTY HEALTH DEPARTMENT	0				
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	391,947	431,142			431,142
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	1,382,539	1,520,793			1,520,793
112801	UNIVERSITY HOSPITAL	0				
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	4,599,751	5,059,726			5,059,726
102679	VENCOR HOSPITAL - NORTH FLORIDA	0				
119733	VENICE HOSPITAL	0				
150258	VITA HEALTH	0				
279749	VOLUSIA COUNTY HEALTH DEPARTMENT	0				
279765	WALTON COUNTY HEALTH DEPARTMENT	0				
102130	WELLINGTON REGIONAL MEDICAL CENTER	1,483,446	1,631,791			1,631,791
120243	WEST BOCA MEDICAL CENTER	1,726,823	1,899,506			1,899,506
260053	WEST FLORIDA COMMUNITY CARE CENTER	0				
113212	WEST FLORIDA HOSPITAL	0				
101702	WEST GABLES REHABILITATION HOSPITAL	0				
100625	WESTCHESTER GENERAL HOSPITAL	0				
112305	WESTSIDE REGIONAL MEDICAL CENTE	0				
101699	WINTER HAVEN HOSPITAL	2,418,153	2,659,968			2,659,968
101362	WINTER PARK MEMORIAL HOSPITAL	0				
100111	WUESTHOFF HOSPITAL	0				
	Pending distribution methodology	0				
	Pending IGT provider	0				0
		1,135,997,542	1,249,597,296	2,419,573	15,758,429	1,252,016,869

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
102610	A.G. Holley State Hospital	-
101516	All Children's Hospital	5,328,938
116483	Anne Bates Leach Eye Hospital	957,811
102041	Archbold Memorial Hospital	-
102334	Atmore Community Hospital	-
120375	Aventura Hospital & Medical Center	-
100749	Baptist Hospital (Pensacola)	-
102326	Baptist Hospital of Beaches	-
100641	Baptist Medical Center	-
101231	Baptist Medical Center - Nassau	-
100358	Baptist Of Miami	-
120413	Bartow Memorial Hospital	348,981
100064	Bay Medical Center	2,281,993
103721	BayCare Alliant Hospital	-
101567	Bayfront Medical Center	2,581,682
119881	Bayonet Point/Hudso	-
101834	Bert Fish Memorial Hospital	837,740
101401	Bethesda Mem. Hosp.	1,305,395
101419	Boca Raton Community Hospital	401,041
118079	Brandon Regional Medical Center	992,200
100871	Brooksville Regional Hospital	1,081,471
100129	Broward General Hospital	9,190,744
100269	Calhoun Liberty Hospital	-
101940	Campbellton-Graceville Hospital	138,838
100099	Cape Canaveral Hospital	-
119717	Cape Coral Hospital	2,134,442
119806	Capital Regional Medical Center	284,047
100366	Cedars Medical Center, Inc.	4,423,697
101788	Central Florida Regional Hospital	-
100277	Charlotte Regional Medical Center	-
103411	Charlton Memorial Hospital	-
102199	Citrus Memorial Hospital	849,462
103144	Cleveland Clinic FL Hospital - Naples / Physicians	860,034
102202	Cleveland Clinic Hospital	-

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
102539	Columbia Englewood Community Hospital	-
120308	Columbia Hospital / West Palm Hospital	468,410
101460	JFK Medical Center	2,226,366
120138	Columbia Kendall Medical Center	-
101389	Columbia Medical Center-Osceola	-
105520	Columbia New Port Richey Hospital	-
120260	Palms West Hospital	1,726,783
120006	Columbia Plantation General Hospital	-
101257	Columbia Twin Cities Hospital	-
109606	Coral Gables Hospital	-
120405	Coral Springs Medical Center	2,059,791
102024	D.W.Mcmillan Memorial	-
120090	Delray Comm. Hospital	928,274
101923	Desoto Memorial Hospital	-
103543	Doctors Hospital	-
119954	Doctors Hospital of Sarasota	-
101036	Doctors Memorial Hospital	820,408
101800	Doctor's Memorial Hospital	-
102776	Douglas Gardens Hospital	-
100048	Ed Fraser Memorial Hospital	-
102598	Edward White Hospital	-
117463	Fawcett Memorial Hospital	-
101206	Fishermen's Hospital	-
101711	Flagler Hospital	459,468
102016	Floral Memorial Hospital	-
101290	Florida Hospital	3,741,779
101893	Florida Hospital - Flagler	-
100901	Florida Hospital Heartland Medical Center	420,108
101095	Florida Hospital Waterman	2,008,622
102601	Florida Hospital Wauchula	-
54568	Florida Hospital Wesley Chapel	-
101494	Florida Hospital Zephyrhills	-
260011	Florida State Hospital	-
119784	Florida State Hospital-Med	-

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
102091	Flowers Hospital	-
111325	Ft. Walton Beach Medical Center	-
102717	Genesis Rehabilitation Hospital	-
100803	George E. Weems Memorial Hospital	-
101443	Lakeside Med. Ctr. /Glades General Hospital /	507,216
101524	Good Samaritan Hospital	1,187,614
102121	Grady General Hospital	-
117617	Gulf Coast Community Hospital	-
120324	H L Moffitt Cancer Center	4,473,630
119750	H.H. Raulerson	72,574
101842	Halifax Medical Center	4,477,467
101354	Health Central	1,786,927
101885	Healthmark Regional Medical Center	-
102750	Healthsouth Emerald Coast Hospital	-
103551	Healthsouth Hospital of Spring Hill	-
102687	HealthSouth Rehab - Dothan	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-
102709	HealthSouth Rehabililation Hospital - Miami	-
101753	HealthSouth Rehabilitation Hospital-Largo	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-
103560	Healthsouth Ridgelake Hospital	-
102288	Heart of Florida Hospital	467,192
101613	Helen Ellis Memorial Hospital	-
100862	Hendry Regional Medical Center	-
100412	Hialeah Hospital	-
100897	Highlands Regional Medical Center	815,443
100081	Holmes Regional Medical Center	-
100188	Holy Cross Hospital, Inc.	-
102261	Homestead Hospital	-
108219	Imperial Point Hospital	613,611
101044	Indian River Memorial Hospital	1,795,546

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
10281402	Infirmary West	-
101061	Jackson Hospital	138,122
100421	Jackson Memorial Hospital	43,292,124
101737	Jay Hospital	-
120294	Jupiter Hospital	326,330
119938	Kindred Hospital - Coral Gables	-
100196	Kindred Hospital - Ft.Lauderdale	-
102679	Kindred Hospital - North Florida	-
4170	Kindred Hospital - Palm Beaches	-
102342	Kindred Hospital (Tampa)	-
102300	Kindred Hospital Central Tampa	-
103535	Kindred Hospital Ocala	-
101915	Kindred Hospital-Hollywood	-
16815	Kindred Hospital-Melbourne	-
102768	Kindred Hospital-St. Petersburg	-
110213	L.W. Blake Memorial Hospital	440,205
108227	Lake Butler Hospital	-
119768	Lake City Medical Center	-
101664	Lake Wales Hospital Association	501,400
101648	Lakeland Regional Medical Center	4,077,531
103420	Lakewood Ranch Medical Center	-
119741	Largo Medical Center	-
120057	Larkin Community Hospital-Miami	-
119695	Lawnwood Regional Medical Center	-
101109	Lee Memorial Hospital	5,318,926
101079	Leesburg Regional Medical Center	2,089,854
101117	Lehigh Regional Medical Center	-
101192	Lower Florida Keys Hospital	-
101150	Madison County Memorial Hospital	-
101168	Manatee Memorial Hospital	2,428,581
101214	Mariners Hospital	-
101184	Martin Memorial Hospital	1,017,845
100722	Mayo Clinic Florida	-
101541	Mease Hospital Clinic	185,679

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
120081	Mease Hospital Countryside	2,053,503
100200	Memorial Hospital	8,306,776
101761	Sarasota Memorial Hospital	4,561,156
102521	Memorial Hospital - West	5,986,242
101877	Memorial Hospital - West Volusia / Deland	1,565,801
103454	Memorial Hospital Miramar	3,266,149
112798	Memorial Hospital of Tampa	-
101931	Memorial Medical Center	-
100439	Mercy Hospital, Inc.	-
100544	Metropolitan Hospital Miami	-
100609	Miami Childrens Hospital	-
102164	Mizell Memorial Hospital	-
101583	Morton F. Plant Hospital	1,552,303
100463	Mt. Sinai Medical Center	2,138,349
101176	Munroe Regional Medical Center (Self BB LOA)	1,426,640
100315	Naples Community Hospital	2,754,805
40876	Nemours Children's Hospital	-
101508	North Bay Medical Center	-
100218	North Broward Medical Center	1,807,265
108626	North Florida Regional Hospital	-
101265	North Okaloosa Medical Center	-
260029	Northeast Florida State Hospital	-
100498	Northshore Medical Center	-
115193	Northside Hospital	-
101907	Northwest Community Hospital	-
104591	Northwest Regional Hospital	-
120073	Oak Hill Community Hospital	-
109886	Ocala Regional Medical Center	706,262
111741	Orange Park Medical Center	-
101338	Orlando Regional Medical Center	5,193,979
101869	Ormond Beach Memorial Hospital	-
329750	Palm Bay Hospital	-
102105	Palm Beach Gardens Medical Center	570,333
100536	Palm Springs General Hospital	-

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
104604	Palmetto General Hospital	-
120111	Palms Of Pasadena Hospital	-
634470	Park Royal Hospital	-
100102	Parrish Medical Center	1,966,851
109592	Pasco Community Hospital	-
100285	Peace River Regional Medical Center	-
102229	Memorial Hospital Pembroke	1,294,134
113514	Putnam Community Hospital	-
20127	Sacared Heart Hosp. - Gulf	-
100765	Sacred Heart Hospital	500,169
103233	Sacred Heart Hospital on the Emerald Coast	-
101745	Santa Rosa Hospital	880,297
120014	Sebastian Hospital	-
103390	Select Specialty Hospital - Orlando	-
103373	Select Specialty Hospital Miami	-
103438	Select Specialty Hospital Panama City	-
119989	Seven Rivers Community Hospital	-
100331	Shands At Lake Shore	1,514,599
101796	Shands at Live Oak	23,767
100072	Shands at Starke	22,088
100676	Shands Jacksonville Medical Center	13,466,046
100030	Shands Teaching Hospital	18,127,667
25766	Shriners Hospital for Children	-
103284	Sister Emmanuel Hospital	-
102369	Smith Hospital	-
102474	South Baldwin Hospital	-
119946	South Bay Hospital	195,513
100986	South Florida Baptist	530,997
260045	South Florida State Hospital	-
102075	South Georgia Medical Center	-
101087	South Lake Memorial Hospital	1,286,153
100587	South Miami Hospital	-
102067	Southeast Alabama General	-
102555	Southeast Georgia Medical Center	-

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
111341	Gulf Coast /Southwest Florida Regional Medical /	3,179,712
103772	Specialty Hospital - Gainesville	-
106470	Specialty Hospital - Jacksonville	-
103764	Specialty Hospital - Palm Beach	-
103683	Specialty Hospital - Pensacola	-
103748	Specialty Hospital - Tallahassee	-
120227	St Anthonys Hospital	972,816
103462	St. Cloud Regional Center	-
102407	St. John's Rehabilitation Hospital	-
100978	St. Joseph's Hospital	7,519,407
103730	St. Lukes- St. Vincent's Healthcare	-
101486	St. Mary's Hospital	5,157,657
120103	St. Petersburg General Hospital	-
100731	St. Vincent's Hospital	-
120022	St.Catherine's Rehabilitation Hospital	-
119971	St.Lucie Medical Center	-
101133	Tallahassee Memorial Regional Medical Center	-
100994	Tampa General Hospital	12,244,018
103179	The Villages Regional Hospital	-
119849	Town and Country Hospital	233,611
101141	Tri-County Hospital Williston	-
10281401	U.S.A Children's & Women's Hospital	-
949600	UCHLTACH at Connerton	-
100943	University Community Hospital Carrollwood	247,351
101028	University Community Hospital-Tampa	872,497
112801	University Hospital & Medical Center	-
100471	University Of Miami Hospital	2,902,823
102814	University of South Alabama Medical Center	-
119733	Venice Hospital	-
315880	Viera Hospital	-
101826	Volusia Medical Center / FH Fish Memorial	920,238
260053	W. Fla Comm Care	-
102130	Wellington Regional Medical Center	936,177
120243	West Boca Medical Center.	1,089,768

**Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
113212	West Florida Regional Medical Center	-
101702	West Gables Rehabilitation	-
322650	West Kendall Baptist Hospital	-
100625	Westchester General Hospital	-
112305	Westside Regional Medical Center.	-
101699	Winter Haven Hospital	1,526,054
101991	Wiregrass Hospital	-
103209	Wuesthoff Medical Center Melbourne	-
100111	Wuesthoff Memorial Hospital	-
	TOTAL	244,372,316

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Criteria Met	Distribution
UF Health - Jacksonville	54,141	ECP	RPICC	ST	Level I	4	13,741,614
Broward Health	91,651	ECP	RPICC	ST	Level I	4	18,014,337
Orlando Health	122,753	ECP	RPICC	ST	Level I	4	7,272,919
UF Health - Gainesville	73,359	ECP	RPICC	ST	Level I	4	18,619,365
Jackson Memorial	104,547	ECP	RPICC	ST	Level I	4	26,535,242
Tampa General	62,316	ECP	RPICC	ST	Level I	4	15,816,524
Group 1 Total:							100,000,000

All Children's Hospital	47,949	ECP	RPICC		Pediatric	3	7,360,382
St. Mary's Medical Center	49,319	ECP	RPICC		Prov Level I	3	7,570,683
Sacred Heart Hospital	37,855	ECP	RPICC		Level II /Ped	3	5,810,909
Lee Memorial	76,705	ECP	RPICC		Level II	3	11,774,555
Memorial Health	88,361	ECP	RPICC		Level I	3	13,563,802
Bayfront Medical Center	15,600	ECP	RPICC		Level II	3	2,394,669
Group 2 Total:							48,475,000

Miami Children's Hospital	36,923	ECP			Pediatric	2	4,657,785
St. Joseph's Hospital, Inc.	58,046	ECP			Level II / Ped	2	7,322,422
Kendall Regional Medical Center	24,941	ECP			Level II	2	3,146,272
Tallahassee Memorial Regional Medical Center	27,695	ECP			Level II	2	3,493,686
Lawnwood Regional Medical Ctr. & Heart Inst.	21,905	ECP			Level II	2	2,763,285
Halifax Medical Center	23,114	ECP			Level II	2	2,915,799
University of Miami Hospital (Cedars)	22,346	ECP		ST		2	2,818,917
Lakeland Regional Medical Center	30,214	ECP			Level II	2	3,811,454
Larkin Community Hospital Miami	4,951	ECP		ST		2	624,562
Baptist Hospital, Inc.	14,756	ECP			Level II	2	1,861,449
Florida Hospital Orlando	102,502	ECP		ST		2	12,930,485
Mt. Sinai	16,876	ECP		ST		2	2,128,884
Group 3 Total:							48,475,000

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Criteria Met	Distribution
Aventura Hospital and Medical Center	15,927					0	560,362
Baptist Hospital of Miami, Inc.	33,247	ECP				1	1,169,734
Baptist Medical Center	43,180	ECP				1	1,519,208
Baptist Medical Center Beaches	680					0	23,925
Baptist Medical Center Nassau	1,128					0	39,687
Bartow Regional Medical Center	1,794					0	63,119
Bascom Palmer Eye Inst/Anne Bates Leach Eye Hosp	5					0	176
Bay Medical Center	8,436				Level II	1	296,805
BayCare Alliant Hospital	1,030					0	36,239
Bert Fish Memorial Hospital	1,214					0	42,712
Bethesda Mem. Hosp.	26,139	ECP				1	919,652
Blake Medical Center	3,817				Level II	1	134,294
Boca Raton Community Hospital	3,418					0	120,256
Brandon Regional Hospital	20,893	ECP				1	735,081
Brooks RehabilitationHospital	3,278					0	115,330
Brooksville Regional Hospital	10,574	ECP				1	372,027
Calhoun Liberty Hospital	178	ECP				1	6,263
Campbellton-Graceville Hospital	6	ECP				1	211
Cape Canaveral Hospital	2,614					0	91,969
Cape Coral Hospital						0	0
Capital Regional Medical Center	9,595	ECP				1	337,582
Central Florida Regional Hospital	6,490					0	228,339
Charlotte Regional Medical Center	1,903					0	66,954
Citrus Memorial Hospital	3,588	ECP				1	126,237
Cleveland Clinic Hospital	1,089					0	38,314
Columbia Hospital	11,254					0	395,951
Community Hospital	9,138					0	321,504
Coral Gables Hospital	4,320	ECP				1	151,991
Coral Springs		ECP				1	0
Delray Medical Center, Inc.	7,556				Level I	1	265,844
DePoo Hospital	3,308	ECP				1	116,386
DeSoto Memorial Hospital, Inc	1,485	ECP				1	52,247
Doctors Hospital	2,248					0	79,092

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Criteria Met	Distribution
Doctors Hospital of Sarasota	1,166					0	41,024
Doctors Memorial Hospital	644	ECP				1	22,658
Doctor's Memorial Hospital	575	ECP				1	20,230
Ed Fraser Memorial Hospital	9	ECP				1	317
Edward White Hospital	1,190					0	41,868
Englewood Community Hospital, Inc.	574					0	20,195
Fawcett Memorial Hospital, Inc.	3,075					0	108,188
Fishermen's Hospital	105	ECP				1	3,694
Flagler Hospital	6,902	ECP				1	242,834
Florida Hospital at Connerton Long Term Acute Care	368					0	12,947
Florida Hospital DeLand	5,308	ECP				1	186,752
Florida Hospital Fish Memorial	4,051					0	142,527
Florida Hospital Flagler	2,777					0	97,704
Florida Hospital Heartland Med. Ctr.	5,516	ECP				1	194,070
Florida Hospital Memorial Medical Center	8,329					0	293,040
Florida Hospital Waterman	8,010					0	281,817
Florida Hospital Wauchula	48	ECP				1	1,689
Florida Hospital Zephyrhills	4,462					0	156,987
Fort Walton Beach Medical Center	10,278					0	361,612
George E. Weems Memorial Hospital	111	ECP				1	3,905
Good Samaritan Medical Center	6,320	ECP				1	222,357
Gulf Coast Medical Center	10,668	ECP				1	375,334
Gulf Coast Medical Center (LMHS)	13,268					0	466,810
H L Moffitt Cancer Center	6,658			ST		1	234,249
Health Central	9,306	ECP				1	327,414
Healthmark Regional Medical Center	394					0	13,862
HealthSouth Emerald Coast Rehab Hospital	410					0	14,425
HealthSouth Rehab Hospital of Miami	937					0	32,967
HealthSouth Rehab Hospital of Sarasota	303					0	10,660
HealthSouth Rehabilitation Hospital	562					0	19,773
HealthSouth Rehabilitation Hospital of Spring Hill	9					0	317
HealthSouth Rehabilitation Hospital of Tallahassee	287					0	10,098
HealthSouth RidgeLake Hospital (aka Complex Care)	203					0	7,142

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Criteria Met	Distribution
HealthSouth Sea Pines Rehabilitation Hospital	297					0	10,449
HealthSouth Sunrise Rehabilitation Hospital	97					0	3,413
HealthSouth Treasure Coast Rehab. Hospital	449					0	15,797
Heart of Florida Regional Medical Center	6,496	ECP				1	228,550
Helen Ellis Memorial Hospital	2,158					0	75,925
Hendry Regional Medical Center	346	ECP				1	12,173
Hialeah Hospital	13,710	ECP				1	482,361
Highlands Regional Medical Center	2,840	ECP				1	99,920
Holmes Regional Medical Center	18,553				Level II	1	652,753
Holy Cross Hospital, Inc.	3,605					0	126,835
Homestead Hospital	13,068	ECP				1	459,773
Imperial Point						0	0
Indian River Memorial Hospital	7,559					0	265,949
Jackson Hospital	2,000	ECP				1	70,366
Jay Hospital	129					0	4,539
JFK Medical Center	22,239					0	782,438
Jupiter Hospital	2,293					0	80,675
Kindred Hospital Bay Area-St. Petersburg	209					0	7,353
Kindred Hospital Bay Area-Tampa	31					0	1,091
Kindred Hospital Central Tampa	89					0	3,131
Kindred Hospital North Florida	110					0	3,870
Kindred Hospital Ocala	103					0	3,624
Kindred Hospital South Florida-Coral Gables	39					0	1,372
Kindred Hospital South Florida-Ft. Lauderdale	528					0	18,577
Kindred Hospital The Palm Beaches	71					0	2,498
Kindred Melbourne	179					0	6,298
Lake Butler Hospital	30	ECP				1	1,055
Lake City Medical Center	1,300					0	45,738
Lake Shore	5,286	ECP				1	185,978
Lake Wales Medical Centers	2,037	ECP				1	71,668
Lakeside Medical Ctr (fka Glades General)	4,455	ECP				1	156,741
Lakewood Ranch Medical Center	1,288					0	45,316
Largo Medical Center	7,650			ST		1	269,151

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Criteria Met	Distribution
Leesburg Regional Medical Center	8,928					0	314,115
Lehigh Regional Medical Center	1,801					0	63,365
Live Oak	605	ECP				1	21,286
Madison County Memorial Hospital	102	ECP				1	3,589
Manatee Memorial Hospital	15,367	ECP				1	540,659
Mariners Hospital	87	ECP				1	3,061
Martin Memorial Medical Center	7,711					0	271,297
Mayo Clinic	1,089			ST		1	38,314
Mease Hospital/Countryside	10,810					0	380,330
Memorial Hospital Jacksonville	18,105	ECP				1	636,991
Memorial Hospital of Tampa	2,627					0	92,426
Memorial Miramar		ECP				1	0
Memorial Pembroke Pines		ECP				1	0
Memorial West		ECP				1	0
Morton Plant Hospital	15,951	ECP				1	561,206
Morton Plant North Bay Hospital	10,522					0	370,197
Munroe Regional Medical Center	13,523					0	475,782
N. Broward Medical Center					Level II	1	0
Nature Coast Medical Center	203	ECP				1	7,142
NCH Downtown Naples Hospital	16,400					0	577,004
Nemours	5,302	ECP				1	186,541
North Florida Regional Medical Center	11,545					0	406,189
North Okaloosa Medical Center	2,780					0	97,809
North Shore Medical Center	35,887	ECP				1	1,262,618
Northside Hospital and Heart Institute	4,776					0	168,035
Northwest Community	275	ECP				1	9,675
Northwest Medical Center	8,868					0	312,004
Oak Hill Hospital	4,319					0	151,956
Ocala Regional Medical Center	7,417				Level II	1	260,953
Orange Park Medical Center	13,236					0	465,684
Osceola Regional Medical Center	16,057	ECP				1	564,936
Palm Bay Hospital	3,449					0	121,347
Palm Beach Gardens Medical Ctr.	3,029					0	106,570

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Criteria Met	Distribution
Palm Springs General Hospital	1,655	ECP				1	58,228
Palmetto General Hospital	27,823	ECP				1	978,901
Palms of Pasadena Hospital	879					0	30,926
Palms West Hospital	13,746	ECP				1	483,628
Parrish Medical Center	3,539					0	124,513
Pasco Regional Medical Center	1,497					0	52,669
Peace River Regional Medical Center	7,089					0	249,413
Physicians Regional Medical Center-Pine Ridge	3,316					0	116,667
Plantation General Hospital	35,257	ECP				1	1,240,452
Putnam Community Hospital	2,719	ECP				1	95,663
Raulerson Hospital	2,861	ECP				1	100,659
Regional Medical Center Bayonet Point	7,292				Level II	1	256,555
Sacred Heart - Gulf	172					0	6,052
Sacred Heart Hospital on the Emerald Coast	2,002					0	70,437
Santa Rosa Medical Center	2,564	ECP				1	90,210
Sarasota Memorial	19,416					0	683,116
Sebastian River Medical Center	1,262					0	44,401
Select Specialty Hospital-Gainesville	359					0	12,631
Select Specialty Hospital-Miami	75					0	2,639
Select Specialty Hospital-Orlando	681					0	23,960
Select Specialty Hospital-Palm Beach	479					0	16,853
Select Specialty Hospital-Panama City	200					0	7,037
Select Specialty Hospital-Penascola	494					0	17,380
Select Specialty Hospital-Tallahassee	425					0	14,953
Seven Rivers Regional Medical Center	3,752	ECP				1	132,007
Shriner's Hospital	355	ECP				1	12,490
Sister Emmanuel Hospital	164					0	5,770
South Bay Hospital	1,521					0	53,514
South Florida Baptist Hospital	3,949	ECP				1	138,938
South Lake Hospital	3,507					0	123,387
South Miami Hospital	17,946	ECP				1	631,397
St. Anthony's Hospital	12,084	ECP				1	425,153
St. Anthony's Rehabilitation Hospital	1,020					0	35,887

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Criteria Met	Distribution	
St. Catherine's Rehabilitation Hospital	1,749					0	61,535	
St. Cloud Regional Medical Center	2,006					0	70,577	
St. Lucie Medical Center	7,169					0	252,228	
St. Luke's - St. Vincent's Healthcare Hospital	5,714					0	201,036	
St. Petersburg General Hospital	4,679	ECP				1	164,622	
St. Vincent's Medical Center	15,991					0	562,614	
Starke	490	ECP				1	17,240	
THE CENTERS INC	793					0	27,900	
The Villages Regional Hospital	2,305					0	81,097	
Town & Country Hospital	2,549	ECP				1	89,682	
Twin Cities Hospital	460					0	16,184	
University Community Hospital-Carrollwood	1,629					0	57,313	
University Community Hospital-Medical Center	13,302					0	468,006	
University Hospital & Medical Center	6,525					0	229,570	
University of Miami Hospital/Clinics	1,410					0	49,608	
Venice Regional Medical Center	1,834					0	64,526	
Viera Hospital	573					0	20,160	
Wellington Regional Medical Center	10,667	ECP				1	375,299	
West Boca Medical Center, Inc.	10,943	ECP				1	385,009	
West Florida Hospital	9,008					0	316,930	
West Gables Rehabilitation	1,022					0	35,957	
West Kendall Baptist Hospital	3,993	ECP				1	140,486	
Westchester General Hospital	16,320	ECP				1	574,189	
Westside Regional Medical Center	5,837					0	205,364	
Winter Haven Hospital	11,734	ECP				1	412,839	
Wuesthoff Medical Center-Melbourne	3,136					0	110,334	
Wuesthoff Medical Center-Rockledge	10,806					0	380,189	
Group 4 Total:							36,770,398	
Grand Total		2,253,939					233,719,378	

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Provider Name	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	Total LIP	Total DSH (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total Rate Enhancements	
ALL CHILDREN'S HOSPITAL	5,395,715	9,288,532	5,328,938	7,360,382	27,373,567	397,142	20,251,499	5,762,408	26,013,907	53,784,616
ANN BATES LEACH EYE HOSPITAL		1,669,500	957,811	176	2,627,487		3,807	770,123	773,930	3,401,417
AVENTURA HOSPITAL & MEDICAL CEN				560,362	560,362					560,362
BAPTIST MEDICAL CENTER - BEACHES				23,925	23,925					23,925
BAPTIST HOSPITAL OF MIAMI	1,220,091			1,169,734	2,389,825		15,823,926	1,679,347	17,503,272	19,893,097
BAPTIST HOSPITAL OF PENSACOLA	543,603			1,861,449	2,405,051		4,690,454	1,462,194	6,152,648	8,557,700
BAPTIST MEDICAL CENTER	514,648			1,519,208	2,033,856		11,476,986	174,383	11,651,369	13,685,225
BAPTIST MEDICAL CENTER - NASSAU	130,139	138,535		39,687	308,361	268,656				577,017
BARTOW REGIONAL MEDICAL CENTER		608,287	348,981	63,119	1,020,387		340,957	169,740	510,697	1,531,083
BAY MEDICAL CENTER	297,011	3,977,597	2,281,993	296,805	6,853,406	4,623,225	2,007,005	640,226	2,647,231	14,123,862
BAYCARE ALLIANT				36,239	36,239					36,239
BAYFRONT MEDICAL CENTER	350,893	4,499,965	2,581,682	2,394,669	9,827,208	1,088,481	4,715,652	174,763	4,890,415	15,806,105
BERT FISH MEDICAL CENTER		2,844,240	837,740	42,712	3,724,692					3,724,692
BETHESDA HEALTHCARE SYSTEM	134,104	2,275,351	1,305,395	919,652	4,634,503		3,814,307	200,974	4,015,281	8,649,783
BLAKE MEDICAL CENTER	206,266	767,294	440,205	134,294	1,548,060					1,548,060
BOCA RATON COMMUNITY HOSPITAL		699,029	401,041	120,256	1,220,326					1,220,326
BRANDON REGIONAL HOSPITAL	211,138	1,729,441	992,200	735,081	3,667,860		3,872,046		3,872,046	7,539,906
BROOKS REHABILITATION HOSPITAL					-					
BROOKSVILLE REGIONAL HOSPITAL	193,230	1,885,043	1,081,471	372,027	3,531,770		1,711,980		1,711,980	5,243,750
BROWARD HEALTH - BROWARD GENERAL M	2,748,267	117,853,912	9,190,744	18,014,337	147,807,259	23,424,921	19,598,274	4,502,617	24,100,891	195,333,071
CALHOUN LIBERTY HOSPITAL	145,416	28,833		6,263	180,511	420,506				601,017
CAMPBELLTON-GRACEVILLE HOSPITAL	157,981	242,000	138,838	211	539,030	498,021				1,037,052
CAPE CANAVERAL HOSPITAL				91,969	91,969					91,969
CAPE CORAL HOSPITAL		5,481,959	2,134,442		7,616,401	1,717,624				9,334,025
UNIVERSITY OF MIAMI HOSPITAL	19,635	7,710,664	4,423,697	2,818,917	14,972,913	1,319,747	5,465,061	742,077	6,207,138	22,499,798
CENTRAL FLORIDA REGIONAL HOSPITAL				228,339	228,339					228,339
CHARLOTTE REGIONAL MEDICAL CENTER				66,954	66,954					66,954
CITRUS MEMORIAL HEALTH SYSTEM		1,480,642	849,462	126,237	2,456,341	739,800				3,196,141
CLEARWATER COMMUNITY HOSPITAL					-					
CLEVELAND CLINIC FLORIDA WESTON				38,314	38,314					38,314
COLUMBIA HOSPITAL	79,786	816,455	468,410	395,951	1,760,602		1,026,237	199,473	1,225,711	2,986,312
COMMUNITY HOSPITAL				321,504	321,504					321,504
CORAL GABLES HOSPITAL	41,320			151,991	193,312		795,352		795,352	988,664
BROWARD HEALTH - CORAL SPRINGS MEDIC	42,750	20,852,058	2,059,791		22,954,599	2,079,100	2,785,632		2,785,632	27,819,331
PASCO REGIONAL MEDICAL CENTER				52,669	52,669					52,669
ATLANTIC MEDICAL CENTER					-					
JACKSON SOUTH COMMUNITY HOSPITAL					-					
DELRAY MEDICAL CENTER	438,491	1,618,016	928,274	265,844	3,250,625					3,250,625
DESOTO MEMORIAL HOSPITAL	237,770	133,226		52,247	423,243	178,532				601,774
DOCTORS' HOSPITAL - CORAL GABLES				79,092	79,092					79,092
DOCTORS HOSPITAL OF SARASOTA				41,024	41,024					41,024
DOCTORS MEMORIAL HOSPITAL	180,201	1,490,027	820,408	22,658	2,513,294	333,198				2,846,492
DOCTORS MEMORIAL HOSPITAL	234,826	105,079		20,230	360,135	190,157				550,292

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Provider Name	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	Total LIP	Total DSH (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total Rate Enhancements	
MIAMI JEWISH HOME & HOSPITAL					-					
ED FRASER MEMORIAL HOSPITAL	1,059,211	59,691		317	1,119,219	3,653,660				4,772,879
EDWARD WHITE HOSPITAL				41,868	41,868					41,868
HEALTHSOUTH EMERALD COAST REHABILIT				14,425	14,425					14,425
ENGLEWOOD COMMUNITY HOSPITAL				20,195	20,195					20,195
EVERGLADES REGIONAL MEDICAL CENTER					-					
FAWCETT MEMORIAL HOSPITAL				108,188	108,188					108,188
FISHERMEN'S HOSPITAL	156,636	7,312		3,694	167,642	445,955				613,597
FLAGLER HOSPITAL		2,681,418	459,468	242,834	3,383,720					3,383,720
FLORIDA HOSPITAL	261,275	6,522,056	3,741,779	12,930,485	23,455,595	1,715,181	39,186,631	6,583,714	45,770,344	70,941,120
FLORIDA HOSPITAL CONNERTON				12,947	12,947					12,947
FLORIDA HOSPITAL HEARTLAND MED. CTR.		732,263	420,108	194,070	1,346,441					1,346,441
FLORIDA HOSPITAL - WAUCHULA	143,253	63,589		1,689	208,531	408,513				617,044
FLORIDA HOSPITAL FLAGLER	127,374	158,602		97,704	383,680	421,778				805,458
FLORIDA HOSPITAL WATERMAN		4,039,822	2,008,622	281,817	6,330,261					6,330,261
FLORIDA HOSPITAL ZEPHYRHILLS				156,987	156,987			361,367	361,367	518,355
FLORIDA MEDICAL CENTER					-					
FLORIDA MEDICAL CENTER SOUTH					-					
FLORIDA STATE HOSPITAL					-					
FLORIDA STATE HOSPITAL - MED SURG.					-					
FORT WALTON BEACH MEDICAL CENTER				361,612	361,612					361,612
G. PIERCE WOOD HOSPITAL					-					
GADSDEN COMMUNITY HOSPITAL					-					
BROOKS HEALTH SYSTEM				115,330	115,330					115,330
GEORGE E. WEEMS MEMORIAL HOSPITAL	177,106	22,109		3,905	203,121	258,716				461,837
GLADES GENERAL HOSPITAL	238,333	4,916,060	507,216	156,741	5,818,350	1,634,253				7,452,603
PARKWAY REGIONAL MEDICAL CENTER WE					-					
GOOD SAMARITAN MEDICAL CENTER		2,070,054	1,187,614	222,357	3,480,025					3,480,025
GULF COAST MEDICAL CENTER	165,191			375,334	540,525		3,550,923	285,925	3,836,849	4,377,374
GULF PINES HOSPITAL					-					
H. LEE MOFFIT CANCER CENTER		14,904,529	4,473,630	234,249	19,612,408	1,715,181	1,256,818	6,693,186	7,950,004	29,277,594
H.H. RAULERSON	168,405	231,578	72,574	100,659	573,217					573,217
HALIFAX HEALTH	271,994	30,420,983	4,477,467	2,915,799	38,086,243	6,880,738	5,411,533	970,696	6,382,228	51,349,210
HEALTH CENTRAL	19,734	3,114,678	1,786,927	327,414	5,248,753	2,491,809	1,029,883	262,048	1,291,931	9,032,494
HEALTHMARK REGIONAL MEDICAL CENTER	118,714	48,371		13,862	180,947	384,194				565,141
HEALTHSOUTH REHAB HOSPITAL OF MIAMI				32,967	32,967					32,967
LARKIN COMMUNITY HOSPITAL	3,672			624,562	628,234	1,088,481	1,252,285	329,415	1,581,700	3,298,415
HEALTHSOUTH REHAB HOSPITAL - TALLAHA				10,098	10,098					10,098
HEALTHSOUTH REHAB OF SPRING HILL				317	317					317
HEALTHSOUTH REHAB. HOSPITAL - LARGO				19,773	19,773					19,773
HEALTHSOUTH SEA PINES REHABILITATION				10,449	10,449					10,449
HEALTHSOUTH SUNRISE REHAB. HOSPITAL				3,413	3,413					3,413
HEALTHSOUTH REHAB. HOSPITAL TREAS CO				15,797	15,797					15,797

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Provider Name	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	Total LIP	Total DSH (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total Rate Enhancements	
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA				10,660	10,660					10,660
HEALTHSOUTH RIDGELAKE HOSPITAL				7,142	7,142					7,142
HEART OF FLORIDA REGIONAL MEDICAL CENTER	125,119	814,332	467,192	228,550	1,635,192		2,675,195		2,675,195	4,310,387
HELEN ELLIS MEMORIAL HOSPITAL				75,925	75,925					75,925
HENDRY REGIONAL MEDICAL CENTER	160,346	56,009		12,173	228,529	396,073				624,602
HIALEAH HOSPITAL	251,529			482,361	733,890	7,862	5,446,267	631,648	6,077,915	6,819,666
HIGHLANDS REGIONAL MEDICAL CENTER		1,421,347	815,443	99,920	2,336,710					2,336,710
MEMORIAL REGIONAL HOSPITAL SOUTH					-					
HOLMES REGIONAL MEDICAL CENTER	305,830			652,753	958,583		5,459,044	160,439	5,619,483	6,578,066
HOLY CROSS HOSPITAL				126,835	126,835					126,835
HOMESTEAD HOSPITAL	417,436			459,773	877,210	5,630	7,691,454	278,247	7,969,702	8,852,541
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	589,206	40,481,176	613,611		41,683,993	2,482,503	1,655,589	284,628	1,940,218	46,106,714
INDIAN RIVER MEDICAL CENTER		12,936,480	1,795,546	265,949	14,997,975					14,997,975
JACKSON HOSPITAL	161,568	4,078,601	138,122	70,366	4,448,657	349,602				4,798,259
JACKSON MEMORIAL HOSPITAL	5,052,826	446,488,815	43,292,124	26,535,242	521,369,007	67,804,334	76,698,446	7,550,847	84,249,293	673,422,635
JAY HOSPITAL	150,480	48,509		4,539	203,528	372,154				575,682
JFK MEDICAL CENTER	1,147,115	3,880,636	2,226,366	782,438	8,036,555		4,846,806		4,846,806	12,883,361
JUPITER MEDICAL CENTER		568,805	326,330	80,675	975,810					975,810
KENDALL REGIONAL MEDICAL CENTER	451,017			3,146,272	3,597,290		4,053,682	184,919	4,238,601	7,835,891
KINDRED HOSPITAL - CENTRAL TAMPA				3,131	3,131					3,131
KINDRED HOSPITAL MIAMI				6,298	6,298					6,298
KINDRED HOSPITAL PALM BEACH				2,498	2,498					2,498
KINDRED HOSPITAL - OCALA				3,624	3,624					3,624
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD				(1,020)	(1,020)					(1,020)
KINDRED HOSPITAL - S. FLA - CORAL GABLES				1,372	1,372					1,372
KINDRED HOSPITAL - SOUTH FLORIDA				18,577	18,577					18,577
KINDRED HOSPITAL BAY AREA - TAMPA				1,091	1,091					1,091
LAKE BUTLER HOSPITAL	506,573	54,625		1,055	562,253	258,043				820,296
LAKE CITY MEDICAL CENTER				45,738	45,738					45,738
LAKE WALES MEDICAL CENTERS		873,959	501,400	71,668	1,447,027					1,447,027
LAKELAND REGIONAL MEDICAL CENTER	380,361	7,107,284	4,077,531	3,811,454	15,376,630		5,606,057	1,112,517	6,718,574	22,095,204
LAKEWOOD RANCH MEDICAL CENTER				45,316	45,316					45,316
LARGO MEDICAL CENTER	535,676			269,151	804,827	1,523,262	669,972	110,733	780,705	3,108,794
LAWNWOOD REGIONAL MEDICAL CENTER	461,249			2,763,285	3,224,535		4,901,083	205,327	5,106,411	8,330,945
LEE MEMORIAL HOSPITAL	1,117,526	32,876,591	5,318,926	11,774,555	51,087,597	8,841,481	15,186,056	3,506,508	18,692,564	78,621,643
LEESBURG REGIONAL MEDICAL CENTER		4,111,603	2,089,854	314,115	6,515,572					6,515,572
LEHIGH REGIONAL MEDICAL CENTER				63,365	63,365					63,365
LOWER KEYS MEDICAL CENTER	73,506			116,386	189,892		1,521,187	153,729	1,674,916	1,864,807
MADISON COUNTY MEMORIAL HOSPITAL	102,400	36,981		3,589	142,969	440,474				583,443
MANATEE MEMORIAL HOSPITAL	94,286	6,673,906	2,428,581	540,659	9,737,432		4,652,285	263,386	4,915,671	14,653,102
MARINERS HOSPITAL	137,757	82,187		3,061	223,005	142,476				365,481
MARTIN MEMORIAL HOSPITAL		1,774,140	1,017,845	271,297	3,063,282					3,063,282
MEASE HOSPITAL - COUNTRYSIDE		3,579,330	2,053,503	380,330	6,013,163					6,013,163

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Provider Name	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	Total LIP	Total DSH (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total Rate Enhancements	
MEASE HOSPITAL - DUNEDIN		323,645	185,679		509,324					509,324
FLORIDA HOSPITAL OCEANSIDE					-					
ST. LUCIE MEDICAL CENTER	104,347			252,228	356,575	1,088,481	2,153,546	38,910	2,192,456	3,637,512
FLORIDA HOSPITAL ORMOND MEMORIAL				293,040	293,040					293,040
SARASOTA MEMORIAL HOSPITAL		31,970,288	4,561,156	683,116	37,214,559	3,036,421				40,250,981
MEMORIAL HOSPITAL - WEST VOLUSIA		2,729,248	1,565,801	186,752	4,481,801					4,481,801
MEMORIAL HOSPITAL MIRAMAR		11,901,519	3,266,149		15,167,668	138,337	1,206,882	1,490,340	2,697,223	18,003,229
MEMORIAL HOSPITAL OF TAMPA				92,426	92,426					92,426
MEMORIAL HOSPITAL PEMBROKE	585,809	7,170,859	1,294,134		9,050,802	2,880,266	1,300,809	1,270,089	2,570,898	14,501,967
MEMORIAL HOSPITAL WEST		22,108,307	5,986,242		28,094,549	3,709,029				31,803,577
MEMORIAL HOSPITAL JACKSONVILLE				636,991	636,991					636,991
MEMORIAL REGIONAL HOSPITAL	3,557,691	114,127,194	8,306,776	13,563,802	139,555,464	19,572,585	16,005,292	8,219,714	24,225,007	183,353,055
MERCY HOSPITAL					-					
METHODIST MEDICAL CENTER					-					
MIAMI CHILDRENS HOSPITAL	4,588,130			4,657,785	9,245,916	399,858	24,926,265	9,003,374	33,929,638	43,575,412
Mt. SINAI MEDICAL CENTER & MIAMI HEART I					-					
MORTON F. PLANT HOSPITAL	281,521	2,705,721	1,552,303	561,206	5,100,751	1,088,481	6,161,970	1,024,445	7,186,415	13,375,648
MT. SINAI MEDICAL CENTER	6,102,212	3,727,220	2,138,349	2,128,884	14,096,665	3,314,300	4,245,170	441,753	4,686,923	22,097,889
MUNROE REGIONAL MEDICAL CENTER		2,796,157	1,426,640	475,782	4,698,579	1,762,594				6,461,174
N.E. FLORIDA STATE HOSPITAL					-	1,295,425				1,295,425
NCH DOWNTOWN NAPLES HOSPITAL	307,261	4,801,724	2,754,805	577,004	8,440,793		4,081,877		4,081,877	12,522,670
NATURE COAST REGIONAL HEALTH NETWO	151,950			7,142	159,092	212,442				371,534
NEMOURS HOSPITAL				186,541	186,541		9,128,686		9,128,686	9,315,227
MORTON PLANT NORTH BAY HOSPITAL				370,197	370,197					370,197
BROWARD HEALTH - NORTH BROWARD ME	425,331	31,870,181	1,807,265		34,102,777	8,788,249	4,130,962	883,258	5,014,221	47,905,247
NORTH DADE HEALTH CENTER (JMH)					-					
NORTH FLORIDA REGIONAL MEDICAL CENT				406,189	406,189					406,189
NORTH OKALOOSA MEDICAL CENTER				97,809	97,809					97,809
NORTH SHORE MEDICAL CENTER	89,269			1,262,618	1,351,887	12,567	6,916,571	1,485,237	8,401,808	9,766,262
NORTH RIDGE MEDICAL CENTER					-					
NORTHSIDE HOSPITAL & HEART INST.	103,184			168,035	271,219		1,875,802	20,591	1,896,393	2,167,612
NORTHWEST FLORIDA COMMUNITY HOSPIT	192,337	65,795		9,675	267,807	299,617				567,424
NORTHWEST MEDICAL CENTER				312,004	312,004					312,004
OAK HILL HOSPITAL				151,956	151,956					151,956
OCALA REGIONAL MEDICAL CENTER	206,266	1,301,740	706,262	260,953	2,475,222					2,475,222
ORANGE PARK MEDICAL CENTER				465,684	465,684					465,684
ORLANDO HEALTH	4,675,739	10,248,170	5,193,979	7,272,919	27,390,806	3,913,286	29,627,741	3,284,277	32,912,018	64,216,111
OSCEOLA REGIONAL MEDICAL CENTER	180,741			564,936	745,677		3,821,759	496,463	4,318,222	5,063,899
PALM BAY				121,347	121,347					121,347
PALM BEACH GARDENS MEDICAL CENTER		994,111	570,333	106,570	1,671,014					1,671,014
PALM BEACH REGIONAL HOSPITAL					-					
PALM SPRINGS GENERAL HOSPITAL				58,228	58,228					58,228
PALMETTO GENERAL HOSPITAL	296,451			978,901	1,275,351	1,088,481	6,785,342		6,785,342	9,149,174

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Provider Name	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	Total LIP	Total DSH (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total Rate Enhancements	
PALMS OF PASADENA HOSPITAL				30,926	30,926					30,926
PALMS WEST HOSPITAL	232,180	3,009,845	1,726,783	483,628	5,452,436		2,753,255	585,633	3,338,889	8,791,324
PAN AMERICAN HOSPITAL					-					
PARK MEDICAL CENTER					-					
PARKWAY REGIONAL (merged JMH)					-					
PARRISH MEDICAL CENTER		4,747,045	1,966,851	124,513	6,838,409	1,446,418				8,284,827
PHYSICAN'S REGIONAL MEDICAL CENTER		1,499,070	860,034	116,667	2,475,771					2,475,771
PINECREST REHABILITATION HOSPITAL					-					
PLANTATION GENERAL HOSPITAL	1,133,377			1,240,452	2,373,829	12,343	3,807,918		3,807,918	6,194,090
POLK GENERAL HOSPITAL					-					
POMPANO BEACH MEDICAL CENTER					-					
PRINCETON HOSPITAL					-					
PUTNAM COMMUNITY MEDICAL CENTER		243,866		95,663	339,529					339,529
REGIONAL MEDICAL CENTER AT BAYONET F	206,266			256,555	462,822					462,822
SACRED HEART HOSPITAL	3,308,383	871,813	500,169	5,810,909	10,491,275	494,046	11,535,014	1,083,383	12,618,397	23,603,718
SACRED HEART OF THE EMERALD COAST		149,841		70,437	220,278					220,278
SACRED HEART HOSPITAL ON THE GULF				6,052	6,052					6,052
SAINT ANTHONY'S HOSPITAL	16,338	1,695,654	972,816	425,153	3,109,961		2,698,871	460,548	3,159,419	6,269,380
PEACE RIVER REGIONAL MEDICAL CENTER				249,413	249,413					249,413
SAINT LUKE'S HOSPITAL	6,197			38,314	44,512	1,715,181	169,481	36,620	206,101	1,965,794
SAINT PETERSBURG GENERAL HOSPITAL	582,350			164,622	746,972	1,088,481	1,714,334	83,537	1,797,871	3,633,324
SAINT VINCENT'S MEDICAL CENTER	170,918			562,614	733,532	1,088,481	2,535,587	281,687	2,817,274	4,639,287
SANTA ROSA MEDICAL CENTER		1,534,390	880,297	90,210	2,504,897					2,504,897
SEBASTIAN RIVER MEDICAL CENTER				44,401	44,401					44,401
SELECT SPECIALTY HOSPITAL TALLAHASSEE				14,953	14,953					14,953
SELECT SPECIALTY HOSPITAL PALM BEACH				16,853	16,853					16,853
SELECT SPECIALTY HOSPITAL GAINESVILL				12,631	12,631					12,631
SELECT SPECIALTY HOSPITALPENSACOLA				17,380	17,380					17,380
SELECT SPECIALTY HOSPITAL - ORLANDO				23,960	23,960					23,960
SELECT SPECIALTY HOSPITAL MIAMI				2,639	2,639					2,639
SELECT SPECIALTY HOSPITAL PANAMA CITY				7,037	7,037					7,037
SEVEN RIVERS COMMUNITY HOSPITAL				132,007	132,007					132,007
SHANDS AT JACKSONVILLE	33,057,705	29,055,981	13,466,046	13,741,614	89,321,346	13,515,913	13,649,758	7,714,142	21,363,900	124,201,159
SHANDS AT LAKE SHORE	390,731	2,911,415	1,514,599	185,978	5,002,722	177,820				5,180,542
SHANDS AT LIVE OAK	448,098	298,661	23,767	21,286	791,812	311,034				1,102,846
SHANDS AT STARKE	355,813	86,927	22,088	17,240	482,067	337,258				819,325
SHANDS TEACHING HOSPITAL & CLINIC	7,537,620	31,597,180	18,127,667	18,619,365	75,881,832	13,527,204	31,521,644	10,012,373	41,534,017	130,943,053
SISTER EMMANUEL HOSPITAL				5,770	5,770					5,770
SOUTH BAY HOSPITAL		340,786	195,513	53,514	589,813					589,813
SOUTH FLORIDA BAPTIST HOSPITAL	17,064	925,547	530,997	138,938	1,612,547		1,760,061	567,153	2,327,215	3,939,762
SOUTH FLORIDA STATE HOSPITAL					-	685,593				685,593
SOUTH LAKE HOSPITAL		2,241,811	1,286,153	123,387	3,651,351					3,651,351
SOUTH MIAMI HOSPITAL				631,397	631,397					631,397

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Provider Name	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	Total LIP	Total DSH (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total Rate Enhancements	
ORLANDO REGIONAL SOUTH SEMINOLE HO					-					
SOUTH BEACH COMMUNITY HOSPITAL					-					
SOUTHWEST FLORIDA REGIONAL MEDICAL		11,798,839	3,179,712	466,810	15,445,361	881,795				16,327,156
SELECT SPECIALTY HOSPITAL -MEMORIAL H					-					
SHRINER'S CHILDREN'S HOSPITAL				12,490	12,490					12,490
SPRING HILL REGIONAL HOSPITAL					-					
ST CLOUD REGIONAL MEDICAL CENTER				70,577	70,577					70,577
ST. CATHERINE'S REHABILITATION HOSPITA				61,535	61,535					61,535
ST. JOHN'S REHABILITATION HOSPITAL				35,887	35,887					35,887
ST. JOSEPH'S HOSPITAL	938,836	19,706,599	7,519,407	7,322,422	35,487,264	30,220	18,653,007	1,718,701	20,371,708	55,889,191
ST. MARY'S HOSPITAL	1,088,307	8,989,984	5,157,657	7,570,683	22,806,632	21,054	9,549,691	689,280	10,238,971	33,066,657
ST LUKE'S ST VINCENTS				201,036	201,036					201,036
SUN COAST HOSPITAL					-					
SUNLAND - MARIANNA					-					
TACACHALE DAHLIA HOSPITAL					-					
CAPITAL REGIONAL MEDICAL CENTER		495,104	284,047	337,582	1,116,733					1,116,733
TALLAHASSEE MEMORIAL HOSPITAL	397,873			3,493,686	3,891,559	1,088,481	6,024,588	542,204	6,566,792	11,546,832
TAMPA GENERAL HOSPITAL	14,462,897	39,626,390	12,244,018	15,816,524	82,149,829	9,003,036	36,715,664	2,003,690	38,719,354	129,872,219
THE VILLAGES REGIONAL HOSPITAL				81,097	81,097					81,097
TOWN & COUNTRY HOSPITAL		407,192	233,611	89,682	730,484					730,484
TRINITY COMMUNITY HOSPITAL					-					
TWIN CITIES HOSPITAL				16,184	16,184					16,184
VIERRA				20,160	20,160					20,160
UNIVERSITY COMMUNITY HOSP. - CARROLL		431,142	247,351	57,313	735,806					735,806
UNIVERSITY COMMUNITY HOSPITAL - TAMPA		1,520,793	872,497	468,006	2,861,296					2,861,296
UNIVERSITY HOSPITAL & MEDICAL C				229,570	229,570					229,570
UNIVERSITY OF MIAMI HOSPITAL & CLINICS		5,059,726	2,902,823	49,608	8,012,157			3,305,040	3,305,040	11,317,198
KINDRED HOSPITAL - NORTH FLORIDA				3,870	3,870					3,870
KINDRED HOSPITAL BAY AREA - ST. PETE				7,353	7,353					7,353
VENICE REGIONAL MEDICAL CENTER				64,526	64,526					64,526
FLORIDA HOSPITAL FISH MEMORIAL		1,604,008	920,238	142,527	2,666,773					2,666,773
WELLINGTON REGIONAL MEDICAL CENTER	21,108	1,631,791	936,177	375,299	2,964,375		1,199,941	374,596	1,574,537	4,538,912
WEST BOCA MEDICAL CENTER		1,899,506	1,089,768	385,009	3,374,284					3,374,284
WEST FLORIDA COMMUNITY CARE CENTER					-					
WEST FLORIDA HOSPITAL				316,930	316,930					316,930
WEST KENDALL				140,486	140,486					140,486
WEST GABLES REHABILITATION HOSPITAL				35,957	35,957					35,957
WESTCHESTER GENERAL HOSPITAL				574,189	574,189		1,387,463	28,068	1,415,531	1,989,720
WESTSIDE REGIONAL MEDICAL CENTE				205,364	205,364					205,364
WINTER HAVEN HOSPITAL	1,116,062	2,659,968	1,526,054	412,839	5,714,924		3,214,902	565,545	3,780,447	9,495,371
FLORIDA HOSPITAL WINTER PARK					-					
WUESTHOFF MEDICAL CENTER - ROCKLEDG				380,189	380,189					380,189
WUESTHOFF MEDICAL CENTER - MELBOURNE				110,334	110,334					110,334

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Provider Name	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	Total LIP	Total DSH (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total Rate Enhancements	
UNALLOCATED LIP 6				27,900	27,900					27,900
Pending distribution methodology										
Pending IGT provider										
Total Hospital Provider Access Systems	115,992,349	1,252,016,869	244,372,316	233,719,378	1,846,100,912	239,026,240	562,390,224	104,118,259	666,508,483	2,751,635,635

Additional LIP Distributions										
Poison Control (GR)					3,172,805					3,172,805
FQHC-DOH Match (GR)					3,638,128					3,638,128
FQHC-DOH Match (Local Governments)					3,638,128					3,638,128
FQHC					11,000,000					11,000,000
County Initiatives - DOH					4,534,727					4,534,727
Hospital Based Primary Care Initiatives					3,000,000					3,000,000
Primary Care for CHD					2,000,000					2,000,000
Miami Dade Premium Assistance					250,000					250,000
Palm Beach Premium Assistance					15,867,014					15,867,014
Manatee ER Diversion (GR)					1,200,000					1,200,000
Enhanced Primary Care					34,032,786					34,032,786
Tier 1 Milestone					35,000,000					35,000,000
Teaching Physicians					204,533,833					204,533,833
Total Other Provider Access Systems					321,867,421					321,867,421
Grand Total Provider Access Systems	115,992,349	1,252,016,869	244,372,316	233,719,378	2,167,968,332	239,026,240	562,390,224	104,118,259	666,508,483	3,073,503,056

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
ALL CHILDREN'S HOSPITAL	20,179			376,963			397,142
ANN BATES LEACH EYE HOSPITAL							0
AVENTURA HOSPITAL & MEDICAL CEN							0
BAPTIST MEDICAL CENTER - BEACHES							0
BAPTIST HOSPITAL OF MIAMI							0
BAPTIST HOSPITAL OF PENSACOLA							0
BAPTIST MEDICAL CENTER							0
BAPTIST MEDICAL CENTER - NASSAU						268,656	268,656
BARTOW REGIONAL MEDICAL CENTER							0
BAY MEDICAL CENTER	4,623,225						4,623,225
BAYFRONT MEDICAL CENTER			1,088,481				1,088,481
BERT FISH MEDICAL CENTER							0
BETHESDA HEALTHCARE SYSTEM							0
BLAKE MEDICAL CENTER							0
BOCA RATON COMMUNITY HOSPITAL							0
BRANDON REGIONAL HOSPITAL							0
BROOKS REHABILITATION HOSPITAL							0
BROOKSVILLE REGIONAL HOSPITAL							0
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	20,355,100		1,088,481		1,981,340		23,424,921
CALHOUN LIBERTY HOSPITAL						420,506	420,506
CAMPBELLTON-GRACEVILLE HOSPITAL	93,636					404,385	498,021
CAPE CANAVERAL HOSPITAL							0
CAPE CORAL HOSPITAL	1,717,624						1,717,624
UNIVERSITY OF MIAMI HOSPITAL		1,319,747					1,319,747
CENTRAL FLORIDA REGIONAL HOSPITAL							0
CHARLOTTE REGIONAL MEDICAL CENTER							0
CITRUS MEMORIAL HEALTH SYSTEM	739,800						739,800
CLEARWATER COMMUNITY HOSPITAL							0
CLEVELAND CLINIC FLORIDA WESTON							0
COLUMBIA HOSPITAL							0
COMMUNITY HOSPITAL							0
CORAL GABLES HOSPITAL							0
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	1,941,836				137,264		2,079,100
PASCO REGIONAL MEDICAL CENTER							0
ATLANTIC MEDICAL CENTER							0
JACKSON SOUTH COMMUNITY HOSPITAL							0
DELRAY MEDICAL CENTER							0
DESOTO MEMORIAL HOSPITAL	1,169					177,363	178,532
DOCTORS' HOSPITAL - CORAL GABLES							0
DOCTORS HOSPITAL OF SARASOTA							0
DOCTORS MEMORIAL HOSPITAL	93,636					239,562	333,198
DOCTORS MEMORIAL HOSPITAL						190,157	190,157

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
MIAMI JEWISH HOME & HOSPITAL							0
ED FRASER MEMORIAL HOSPITAL	93,636					3,560,024	3,653,660
EDWARD WHITE HOSPITAL							0
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL							0
ENGLEWOOD COMMUNITY HOSPITAL							0
EVERGLADES REGIONAL MEDICAL CENTER							0
FAWCETT MEMORIAL HOSPITAL							0
FISHERMEN'S HOSPITAL						445,955	445,955
FLAGLER HOSPITAL							0
FLORIDA HOSPITAL		1,715,181					1,715,181
FLORIDA HOSPITAL HEARTLAND MED. CTR.							0
FLORIDA HOSPITAL - WAUCHULA						408,513	408,513
FLORIDA HOSPITAL FLAGLER						421,778	421,778
FLORIDA HOSPITAL WATERMAN							0
FLORIDA HOSPITAL ZEPHYRHILLS							0
FLORIDA MEDICAL CENTER							0
FLORIDA MEDICAL CENTER SOUTH							0
FLORIDA STATE HOSPITAL							0
FLORIDA STATE HOSPITAL - MED SURG.							0
FORT WALTON BEACH MEDICAL CENTER							0
G. PIERCE WOOD HOSPITAL							0
GADSDEN COMMUNITY HOSPITAL							0
BROOKS HEALTH SYSTEM							0
GEORGE E. WEEMS MEMORIAL HOSPITAL	93,636					165,080	258,716
GLADES GENERAL HOSPITAL	594,522	833,864				205,867	1,634,253
PARKWAY REGIONAL MEDICAL CENTER WEST							0
GOOD SAMARITAN MEDICAL CENTER							0
GULF COAST MEDICAL CENTER							0
GULF PINES HOSPITAL							0
H. LEE MOFFIT CANCER CENTER		1,715,181					1,715,181
H.H. RAULERSON							0
HALIFAX HEALTH	5,792,257		1,088,481				6,880,738
HEALTH CENTRAL	2,491,809						2,491,809
HEALTHMARK REGIONAL MEDICAL CENTER						384,194	384,194
HEALTHSOUTH REHAB HOSPITAL OF MIAMI							0
LARKIN COMMUNITY HOSPITAL			1,088,481				1,088,481
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE							0
HEALTHSOUTH REHAB OF SPRING HILL							0
HEALTHSOUTH REHAB. HOSPITAL - LARGO							0
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL							0
HEALTHSOUTH SUNRISE REHAB. HOSPITAL							0
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST							0

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA							0
HEALTHSOUTH RIDGELAKE HOSPITAL							0
HEART OF FLORIDA REGIONAL MEDICAL CENTER							0
HELEN ELLIS MEMORIAL HOSPITAL							0
HENDRY REGIONAL MEDICAL CENTER	93,636					302,437	396,073
HIALEAH HOSPITAL	7,862						7,862
HIGHLANDS REGIONAL MEDICAL CENTER							0
MEMORIAL REGIONAL HOSPITAL SOUTH							0
HOLMES REGIONAL MEDICAL CENTER							0
HOLY CROSS HOSPITAL							0
HOMESTEAD HOSPITAL	5,630						5,630
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	2,220,624				261,879		2,482,503
INDIAN RIVER MEDICAL CENTER							0
JACKSON HOSPITAL	93,636					255,966	349,602
JACKSON MEMORIAL HOSPITAL	50,767,200	14,814,468			2,222,666		67,804,334
JAY HOSPITAL						372,154	372,154
JFK MEDICAL CENTER							0
JUPITER MEDICAL CENTER							0
KENDALL REGIONAL MEDICAL CENTER							0
KINDRED HOSPITAL - CENTRAL TAMPA							0
KINDRED HOSPITAL - OCALA							0
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD							0
KINDRED HOSPITAL - S. FLA - CORAL GABLES							0
KINDRED HOSPITAL - SOUTH FLORIDA							0
KINDRED HOSPITAL BAY AREA - TAMPA							0
LAKE BUTLER HOSPITAL						258,043	258,043
LAKE CITY MEDICAL CENTER							0
LAKE WALES MEDICAL CENTERS							0
LAKELAND REGIONAL MEDICAL CENTER							0
LAKEWOOD RANCH MEDICAL CENTER							0
LARGO MEDICAL CENTER		1,523,262					1,523,262
LAWNWOOD REGIONAL MEDICAL CENTER							0
LEE MEMORIAL HOSPITAL	8,365,386	476,095					8,841,481
LEESBURG REGIONAL MEDICAL CENTER							0
LEHIGH REGIONAL MEDICAL CENTER							0
LOWER KEYS MEDICAL CENTER							0
MADISON COUNTY MEMORIAL HOSPITAL						440,474	440,474
MANATEE MEMORIAL HOSPITAL							0
MARINERS HOSPITAL						142,476	142,476
MARTIN MEMORIAL HOSPITAL							0
MEASE HOSPITAL - COUNTRYSIDE							0
MEASE HOSPITAL - DUNEDIN							0

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
FLORIDA HOSPITAL OCEANSIDE							0
ST. LUCIE MEDICAL CENTER			1,088,481				1,088,481
FLORIDA HOSPITAL ORMOND MEMORIAL							0
SARASOTA MEMORIAL HOSPITAL	3,036,421						3,036,421
MEMORIAL HOSPITAL - WEST VOLUSIA							0
MEMORIAL HOSPITAL MIRAMAR	93,636				44,701		138,337
MEMORIAL HOSPITAL OF TAMPA							0
MEMORIAL HOSPITAL PEMBROKE	2,790,865				89,401		2,880,266
MEMORIAL HOSPITAL WEST	3,502,918				206,111		3,709,029
MEMORIAL HOSPITAL JACKSONVILLE							0
MEMORIAL REGIONAL HOSPITAL	18,181,263				1,391,322		19,572,585
MERCY HOSPITAL							0
METHODIST MEDICAL CENTER							0
MIAMI CHILDRENS HOSPITAL	22,895			376,963			399,858
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE							0
MORTON F. PLANT HOSPITAL			1,088,481				1,088,481
MT. SINAI MEDICAL CENTER		3,314,300					3,314,300
MUNROE REGIONAL MEDICAL CENTER	1,762,594						1,762,594
N.E. FLORIDA STATE HOSPITAL	1,295,425						1,295,425
NCH DOWNTOWN NAPLES HOSPITAL							0
NATURE COAST REGIONAL HEALTH NETWORK						212,442	212,442
NEMOURS HOSPITAL							0
MORTON PLANT NORTH BAY HOSPITAL							0
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	8,565,896				222,353		8,788,249
NORTH DADE HEALTH CENTER (JMH)							0
NORTH FLORIDA REGIONAL MEDICAL CENTER							0
NORTH OKALOOSA MEDICAL CENTER							0
NORTH SHORE MEDICAL CENTER	12,567						12,567
NORTH RIDGE MEDICAL CENTER							0
NORTHSIDE HOSPITAL & HEART INST.							0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	93,636					205,981	299,617
NORTHWEST MEDICAL CENTER							0
OAK HILL HOSPITAL							0
OCALA REGIONAL MEDICAL CENTER							0
ORANGE PARK MEDICAL CENTER							0
ORLANDO HEALTH		3,913,286					3,913,286
OSCEOLA REGIONAL MEDICAL CENTER							0
PALM BEACH GARDENS MEDICAL CENTER							0
PALM BEACH REGIONAL HOSPITAL							0
PALM SPRINGS GENERAL HOSPITAL							0
PALMETTO GENERAL HOSPITAL			1,088,481				1,088,481
PALMS OF PASADENA HOSPITAL							0

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
PALMS WEST HOSPITAL							0
PAN AMERICAN HOSPITAL							0
PARK MEDICAL CENTER							0
PARKWAY REGIONAL (merged JMH)							0
PARRISH MEDICAL CENTER	1,446,418						1,446,418
PHYSICIAN'S REGIONAL MEDICAL CENTER							0
PINECREST REHABILITATION HOSPITAL							0
PLANTATION GENERAL HOSPITAL	12,343						12,343
POLK GENERAL HOSPITAL							0
POMPANO BEACH MEDICAL CENTER							0
PRINCETON HOSPITAL							0
PUTNAM COMMUNITY MEDICAL CENTER							0
REGIONAL MEDICAL CENTER AT BAYONET POINT							0
SACRED HEART HOSPITAL	17,951	476,095					494,046
SACRED HEART OF THE EMERALD COAST							0
SACRED HEART HOSPITAL ON THE GULF							0
SAINT ANTHONY'S HOSPITAL							0
PEACE RIVER REGIONAL MEDICAL CENTER							0
SAINT LUKE'S HOSPITAL		1,715,181					1,715,181
SAINT PETERSBURG GENERAL HOSPITAL			1,088,481				1,088,481
SAINT VINCENT'S MEDICAL CENTER			1,088,481				1,088,481
SANTA ROSA MEDICAL CENTER							0
SEBASTIAN RIVER MEDICAL CENTER							0
SELECT SPECIALTY HOSPITAL - ORLANDO							0
SELECT SPECIALTY HOSPITAL MIAMI							0
SELECT SPECIALTY HOSPITAL PANAMA CITY							0
SEVEN RIVERS COMMUNITY HOSPITAL							0
SHANDS AT JACKSONVILLE	24,261	11,590,514			1,901,138		13,515,913
SHANDS AT LAKE SHORE	2,711	0				175,109	177,820
SHANDS AT LIVE OAK						311,034	311,034
SHANDS AT STARKE						337,258	337,258
SHANDS TEACHING HOSPITAL & CLINIC	36,652	13,263,312			227,240		13,527,204
SISTER EMMANUEL HOSPITAL							0
SOUTH BAY HOSPITAL							0
SOUTH FLORIDA BAPTIST HOSPITAL							0
SOUTH FLORIDA STATE HOSPITAL	685,593						685,593
SOUTH LAKE HOSPITAL							0
SOUTH MIAMI HOSPITAL							0
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL							0
SOUTH BEACH COMMUNITY HOSPITAL							0
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	881,795						881,795
SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSC							0

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
SPRING HILL REGIONAL HOSPITAL							0
ST CLOUD REGIONAL MEDICAL CENTER							0
ST. CATHERINE'S REHABILITATION HOSPITAL							0
ST. JOHN'S REHABILITATION HOSPITAL							0
ST. JOSEPH'S HOSPITAL	30,220						30,220
ST. MARY'S HOSPITAL	21,054						21,054
SUN COAST HOSPITAL							0
SUNLAND - MARIANNA							0
TACACHALE DAHLIA HOSPITAL							0
CAPITAL REGIONAL MEDICAL CENTER							0
TALLAHASSEE MEMORIAL HOSPITAL			1,088,481				1,088,481
TAMPA GENERAL HOSPITAL		9,003,036					9,003,036
THE VILLAGES REGIONAL HOSPITAL							0
TOWN & COUNTRY HOSPITAL							0
TRINITY COMMUNITY HOSPITAL							0
TWIN CITIES HOSPITAL							0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD							0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA							0
UNIVERSITY HOSPITAL & MEDICAL C							0
UNIVERSITY OF MIAMI HOSPITAL & CLINICS							0
KINDRED HOSPITAL - NORTH FLORIDA							0
KINDRED HOSPITAL BAY AREA - ST. PETE							0
VENICE REGIONAL MEDICAL CENTER							0
FLORIDA HOSPITAL FISH MEMORIAL							0
WELLINGTON REGIONAL MEDICAL CENTER							0
WEST BOCA MEDICAL CENTER							0
WEST FLORIDA COMMUNITY CARE CENTER							0
WEST FLORIDA HOSPITAL							0
WEST GABLES REHABILITATION HOSPITAL							0
WESTCHESTER GENERAL HOSPITAL							0
WESTSIDE REGIONAL MEDICAL CENTE							0
WINTER HAVEN HOSPITAL							0
FLORIDA HOSPITAL WINTER PARK							0
WUESTHOFF MEDICAL CENTER - ROCKLEDGE							0
WUESTHOFF MEDICAL CENTER - MELBOURNE							0
Total DSH	142,723,153	65,673,522	10,884,810	753,926	8,685,415	10,305,414	239,026,240

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	-	-	-
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
100064	Bay Medical Center	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249	6,116,091	759,158
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
103543	Doctors Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
102598	Edward White Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101711	Flagler Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101354	Health Central	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100412	Hialeah Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893	16,999,985	4,006,908
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
120294	Jupiter Hospital	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
119768	Lake City Medical Center	-	-	-	-	-	-	-
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585	6,124,400	1,923,185
101761	Memorial Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
101931	Memorial Medical Center	-	-	-	-	-	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101508	North Bay Medical Center	-	-	-	-	-	-	-
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657	1,213,220	279,437
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
115193	Northside Hospital	-	-	-	-	-	-	-
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
101796	Shands at Live Oak	-	-	252,580	-	252,580	29,847	222,733
100072	Shands at Starke	-	-	279,502	-	279,502	91,185	188,317
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944	7,274,284	1,368,660
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766	13,060,453	2,234,313
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
100986	South Florida Baptist	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632	906,158	147,474
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150	3,032,038	385,111
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
100471	University Of Miami Hospital	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
101826	Volusia Medical Center	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
100625	Westchester General Hospital	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101991	Wiregrass Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454	104,415,288	26,131,166

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Provider Name	County / Taxing District	IGTs			Distributions						
		DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinellas Co		8,444,120	8,444,120	27,373,567	397,142	26,013,907	11,716,025		65,500,641	57,056,522
ANN BATES LEACH EYE HOSPITAL	Miami Dade County		1,517,727	1,517,727	2,627,487		773,930		3,247	3,404,664	1,886,937
AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County				560,362				743,732	1,304,094	1,304,094
BAPTIST HOSPITAL OF MIAMI	Miami Dade County				2,389,825		17,503,272		3,594,537	23,487,634	23,487,634
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,405,051		6,152,648	965,896	1,268,685	10,792,281	10,792,281
BAPTIST MEDICAL CENTER	DUVAL				2,033,856		11,651,369		4,312,364	17,997,589	17,997,589
BAPTIST MEDICAL CENTER - BEACHES	DUVAL				23,925				274,612	298,537	298,537
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				308,361	268,656		462,721	54,202	1,093,939	1,093,939
BARTOW REGIONAL MEDICAL CENTER	POLK		552,988	552,988	1,020,387		510,697		206,784	1,737,868	1,184,880
BAY MEDICAL CENTER	BAY		3,615,997	3,615,997	6,853,406	4,623,225	2,647,231		1,298,839	15,422,701	11,806,704
BayCare Alliant Hospital	PINELLAS				36,239				203,240	239,479	239,479
BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pinellas County		4,090,877	4,090,877	9,827,208	1,088,481	4,890,415	948,536	1,682,028	18,436,668	14,345,791
BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital District		2,585,673	2,585,673	3,724,692				195,770	3,920,463	1,334,790
BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Beach County		2,068,501	2,068,501	4,634,503		4,015,281		2,018,312	10,668,096	8,599,595
BLAKE MEDICAL CENTER	MANATEE		697,540	697,540	1,548,060				271,376	1,819,436	1,121,896
BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm Beach County		635,481	635,481	1,220,326				256,082	1,476,408	840,928
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,572,219	1,572,219	3,667,860		3,872,046		1,441,088	8,980,994	7,408,775
BROOKS HEALTH SYSTEM	DUVAL				115,330				129,273	244,603	244,603
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		1,713,676	1,713,676	3,531,770		1,711,980		773,986	6,017,736	4,304,061
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	North Broward Hospital Taxing District	18,701,037	107,139,920	125,840,957	147,807,259	23,424,921	24,100,891	6,875,249	6,149,438	208,357,757	82,516,800
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	North Broward Hospital Taxing District		18,956,417	18,956,417	22,954,599	2,079,100	2,785,632	1,080,163	1,046,398	29,945,892	10,989,476
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing District		36,801,069	36,801,069	41,683,993	2,482,503	1,940,218	426,451	401,607	46,934,772	10,133,702
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	North Broward Hospital Taxing District		28,972,892	28,972,892	34,102,777	8,788,249	5,014,221	1,492,657	1,293,539	50,691,443	21,718,551
CALHOUN LIBERTY HOSPITAL	CALHOUN				180,511	420,506			69,967	3,914	674,898
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		220,000	220,000	539,030	498,021			44,655	374	1,082,081
CAPE CANAVERAL HOSPITAL	BREVARD				91,969				243,191	335,160	335,160
CAPE CORAL HOSPITAL	Lee Memorial Health System		4,983,599	4,983,599	7,616,401	1,717,624			567,559	9,901,584	4,917,985
CAPITAL REGIONAL MEDICAL CENTER	LEON		450,094	450,094	1,116,733				635,829	1,752,562	1,302,467
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				228,339				429,809	658,148	658,148
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE				66,954				250,669	317,623	317,623
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		1,346,039	1,346,039	2,456,341	739,800			434,970	3,631,110	2,285,072
CLEVELAND CLINIC FLORIDA WESTON	BROWARD				38,314				85,380	123,694	123,694
COLUMBIA HOSPITAL	Health Care District of Palm Beach County		742,232	742,232	1,760,602		1,225,711		393,705	3,380,017	2,637,785
COMMUNITY HOSPITAL	PASCO				321,504				450,688	772,191	772,191
CORAL GABLES HOSPITAL	Miami Dade County				193,312		795,352		286,639	1,275,302	1,275,302
DELRAY MEDICAL CENTER	Health Care District of Palm Beach County		1,470,924	1,470,924	3,250,625				383,900	3,745,867	2,274,943
DESOTO MEMORIAL HOSPITAL	DESOTO				423,243	178,532			68,772	1,626,271	1,626,271
DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County				79,092				166,464	245,555	245,555
DOCTORS HOSPITAL OF SARASOTA	SARASOTA				41,024				97,424	138,448	138,448
DOCTORS MEMORIAL HOSPITAL	HOLMES		1,300,000	1,300,000	2,513,294	333,198		281,710	26,091	3,154,293	1,854,293
DOCTORS MEMORIAL HOSPITAL	TAYLOR				360,135	190,157			421,804	992,975	992,975
ED FRASER MEMORIAL HOSPITAL	BAKER				1,119,219	3,653,660			26,684	4,799,563	4,799,563
EDWARD WHITE HOSPITAL	PINELLAS				41,868				99,031	140,899	140,899
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA				20,195				35,696	55,891	55,891
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE				108,188				258,022	366,211	366,211
FISHERMEN'S HOSPITAL	MONROE				167,642	445,955		89,691	2,799	706,088	706,088
FLAGLER HOSPITAL	ST JOHNS		2,437,653	2,437,653	3,383,720				231,178	3,614,897	1,177,244
FLORIDA HOSPITAL	ORANGE	804,974	5,929,142	6,734,116	23,455,595	1,715,181	45,770,344	4,168,491	10,071,146	85,180,758	78,446,642
FLORIDA HOSPITAL - WAUCHULA	HARDEE				208,531	408,513		208,413	2,800	828,257	828,257

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Provider Name	County / Taxing District	IGTs			Distributions						
		DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority		1,458,189	1,458,189	2,666,773				367,760	3,034,533	1,576,343
FLORIDA HOSPITAL FLAGLER	FLAGLER				383,680	421,778		674,480	73,970	1,553,908	1,553,908
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS		665,693	665,693	1,346,441				530,055	1,876,496	1,210,803
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA				293,040				677,875	970,915	970,915
FLORIDA HOSPITAL WATERMAN	North Lake Taxing District		3,672,565	3,672,565	6,330,261				659,561	6,989,822	3,317,257
Florida Hospital Wesley Chapel *	PASCO										-
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				156,987		361,367		470,290	988,645	988,645
FLORIDA STATE HOSPITAL	JACKSON										-
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN										-
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				361,612				921,698	1,283,310	1,283,310
G. PIERCE WOOD HOSPITAL	DESOTO										-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				203,121	258,716		79,005	3,771	544,613	544,613
GLADES GENERAL HOSPITAL	Health Care District of Palm Beach County		4,303,723	4,303,723	5,818,350	1,634,253		1,022,105	137,467	8,612,175	4,308,453
GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm Beach County		1,881,867	1,881,867	3,480,025				455,153	3,935,179	2,053,312
GULF COAST MEDICAL CENTER	BAY				540,525		3,836,849		1,141,361	5,518,734	5,518,734
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		13,549,572	13,549,572	19,612,408	1,715,181	7,950,004		881,035	30,158,628	16,609,056
H.H. RAULERSON	OKEECHOBEE		115,000	115,000	573,217			806,760	68,896	1,448,872	1,333,872
HALIFAX HEALTH	Halifax Hospital Medical Center Taxing Dis	2,143,644	27,655,439	29,799,083	38,086,243	6,880,738	6,382,228	962,210	1,545,445	53,856,864	24,057,781
HEALTH CENTRAL	West ORANGE Health Care District		2,831,525	2,831,525	5,248,753	2,491,809	1,291,931		606,336	9,638,829	6,807,304
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				180,947	384,194		165,906	15,267	746,314	746,314
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY				14,425				26,762	41,187	41,187
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON				10,098				12,646	22,743	22,743
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County				32,967				25,554	58,521	58,521
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO				317				6,551	6,867	6,867
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS				19,773				20,809	40,582	40,582
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER				15,797				19,697	35,494	35,494
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA				10,660				8,986	19,647	19,647
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA				7,142				29,117	36,259	36,259
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD				10,449				8,978	19,428	19,428
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD				3,413				2,569	5,982	5,982
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		740,302	740,302	1,635,192		2,675,195		559,281	4,869,668	4,129,366
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				75,925				198,899	274,824	274,824
HENDRY REGIONAL MEDICAL CENTER	HENDRY				228,529	396,073		242,340	17,865	884,807	884,807
HIALEAH HOSPITAL	Miami Dade County				733,890	7,862	6,077,915		1,094,327	7,913,993	7,913,993
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		1,292,134	1,292,134	2,336,710				232,228	2,568,939	1,276,805
HOLMES REGIONAL MEDICAL CENTER	BREVARD				958,583		5,619,483	935,544	1,351,934	8,865,544	8,865,544
HOLY CROSS HOSPITAL	BROWARD				126,835				461,262	588,097	588,097
HOMESTEAD HOSPITAL	Miami Dade County				877,210	5,630	7,969,702		946,852	9,799,393	9,799,393
INDIAN RIVER MEDICAL CENTER	Indian River Taxing District		11,760,436	11,760,436	14,997,975				773,152	15,771,127	4,010,690
JACKSON HOSPITAL	JACKSON Hospital		3,518,866	3,518,866	4,448,657	349,602		1,186,645	99,125	6,084,029	2,565,163
JACKSON MEMORIAL HOSPITAL	Public Health Trust	34,529,736	405,898,923	440,428,659	521,369,007	67,804,334	84,249,293	21,006,893	19,030,259	713,459,786	273,031,127
JAY HOSPITAL	SANTA ROSA				203,528	372,154		168,672	5,950	750,304	750,304
JFK MEDICAL CENTER	Health Care District of Palm Beach County		3,527,851	3,527,851	8,036,555		4,846,806		1,607,229	14,490,590	10,962,738
JUPITER MEDICAL CENTER	Health Care District of Palm Beach County		517,095	517,095	975,810				244,695	1,220,505	703,410
KENDALL REGIONAL MEDICAL CENTER	Miami Dade County				3,597,290		4,238,601		1,509,107	9,344,998	9,344,998
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH				3,131					3,131	3,131
KINDRED HOSPITAL - NORTH FLORIDA	CLAY				3,870				7,550	11,420	11,420
KINDRED HOSPITAL - OCALA	MARION				3,624				15,866	19,490	19,490
Kindred Hospital - Palm Beaches	PALM BEACH				2,498				11,300	13,798	13,798

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Provider Name	County / Taxing District	IGTs			Distributions						
		DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD				(1,020)				10,056	9,035	9,035
KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County				1,372					1,372	1,372
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD				18,577				14,370	32,946	32,946
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS				7,353					7,353	7,353
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH				1,091				10,429	11,520	11,520
Kindred Hospital-Melbourne	BREVARD				6,298				9,660	15,957	15,957
LAKE BUTLER HOSPITAL	UNION				562,253	258,043		97,193	1,162	918,650	918,650
LAKE CITY MEDICAL CENTER	COLUMBIA				45,738				121,140	166,878	166,878
LAKE WALES MEDICAL CENTERS	POLK		794,508	794,508	1,447,027				165,161	1,612,188	817,680
LAKELAND REGIONAL MEDICAL CENTER	POLK		6,461,167	6,461,167	15,376,630		6,718,574	1,312,902	2,152,572	25,560,678	19,099,511
LAKEWOOD RANCH MEDICAL CENTER	MANATEE				45,316				80,977	126,293	126,293
LARGO MEDICAL CENTER	PINELLAS				804,827	1,523,262	780,705	215,822	468,396	3,793,013	3,793,013
LARKIN COMMUNITY HOSPITAL	Miami Dade County				628,234	1,088,481	1,581,700		277,174	3,575,589	3,575,589
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				3,224,535		5,106,411	846,908	1,657,967	10,835,821	10,835,821
LEE MEMORIAL HOSPITAL	Lee Memorial Health System	5,808,616	29,887,810	35,696,426	51,087,597	8,841,481	18,692,564	1,639,755	4,686,865	84,948,263	49,251,837
LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District		3,737,821	3,737,821	6,515,572				713,136	7,228,709	3,490,888
LEHIGH REGIONAL MEDICAL CENTER	LEE				63,365				188,789	252,153	252,153
LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital District				189,892		1,674,916		86,073	1,950,881	1,950,881
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				142,969	440,474		40,875	2,545	626,863	626,863
MANATEE MEMORIAL HOSPITAL	MANATEE		6,067,187	6,067,187	9,737,432		4,915,671		1,384,837	16,037,939	9,970,752
MARINERS HOSPITAL	MONROE				223,005	142,476		111,924	2,664	480,069	480,069
MARTIN MEMORIAL HOSPITAL	MARTIN		1,612,854	1,612,854	3,063,282				532,646	3,595,928	1,983,073
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS		3,253,936	3,253,936	6,013,163				782,255	6,795,417	3,541,481
MEASE HOSPITAL - DUNEDIN	PINELLAS		294,223	294,223	509,324				196,718	706,042	411,819
MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority		2,481,134	2,481,134	4,481,801				522,389	5,004,190	2,523,056
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				636,991				1,256,384	1,893,374	1,893,374
MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District		10,819,562	10,819,562	15,167,668	138,337	2,697,223	897,211	698,770	19,599,210	8,779,647
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH				92,426				121,262	213,688	213,688
MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District		6,518,963	6,518,963	9,050,802	2,880,266	2,570,898	450,743	334,093	15,286,802	8,767,839
MEMORIAL HOSPITAL WEST	South Broward Hospital District		20,098,461	20,098,461	28,094,549	3,709,029		1,605,710	1,373,372	34,782,659	14,684,198
MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District	13,451,683	103,751,994	117,203,677	139,555,464	19,572,585	24,225,007	8,047,585	7,666,221	199,066,861	81,863,183
MERCY HOSPITAL	Miami Dade County										-
MIAMI CHILDRENS HOSPITAL	Miami Dade County				9,245,916	399,858	33,929,638	12,946,802		56,522,214	56,522,214
MIAMI JEWISH HOME & HOSPITAL	Miami Dade County										-
MORTON F. PLANT HOSPITAL	PINELLAS		2,459,746	2,459,746	5,100,751	1,088,481	7,186,415		1,182,206	14,557,853	12,098,107
MORTON PLANT NORTH BAY HOSPITAL	PASCO				370,197				486,416	856,613	856,613
MT. SINAI MEDICAL CENTER	Miami Dade County		3,388,382	3,388,382	14,096,665	3,314,300	4,686,923	633,990	1,310,599	24,042,477	20,654,095
MUNROE REGIONAL MEDICAL CENTER	MARION		2,541,961	2,541,961	4,698,579	1,762,594			1,349,145	7,810,319	5,268,358
N. E. FLORIDA STATE HOSPITAL	BAKER					1,295,425				1,295,425	1,295,425
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				159,092	212,442		93,194	11,728	476,456	476,456
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER		4,365,204	4,365,204	8,440,793		4,081,877		1,462,866	13,985,537	9,620,333
NEMOURS HOSPITAL	ORANGE				186,541		9,128,686			9,315,227	9,315,227
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				406,189				1,300,923	1,707,113	1,707,113
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				97,809				349,370	447,179	447,179
NORTH SHORE MEDICAL CENTER	Miami Dade County				1,351,887	12,567	8,401,808		2,111,441	11,877,703	11,877,703
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				271,219		1,896,393		529,799	2,697,410	2,697,410
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				267,807	299,617		207,390	10,040	784,854	784,854
NORTHWEST MEDICAL CENTER	BROWARD				312,004				626,499	938,503	938,503
OAK HILL HOSPITAL	HERNANDO				151,956				262,877	414,833	414,833

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Provider Name	County / Taxing District	IGTs			Distributions						
		DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
OCALA REGIONAL MEDICAL CENTER	MARION		1,183,400	1,183,400	2,475,222				656,770	3,131,992	1,948,592
ORANGE PARK MEDICAL CENTER	CLAY				465,684				1,076,293	1,541,977	1,541,977
ORLANDO HEALTH	ORANGE	2,073,206	9,316,518	11,389,724	27,390,806	3,913,286	32,912,018	5,043,736	13,758,573	83,018,420	71,628,696
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				745,677		4,318,222		1,134,562	6,198,460	6,198,460
PALM BAY HOSPITAL	BREVARD				121,347				193,797	315,144	315,144
PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm Beach County		903,738	903,738	1,671,014				202,383	1,873,397	969,659
PALM SPRINGS GENERAL HOSPITAL	Miami Dade County				58,228				231,722	289,950	289,950
PALMETTO GENERAL HOSPITAL	Miami Dade County				1,275,351	1,088,481	6,785,342		1,921,099	11,070,274	11,070,274
PALMS OF PASADENA HOSPITAL	PINELLAS				30,926				101,825	132,751	132,751
PALMS WEST HOSPITAL	Health Care District of Palm Beach County		2,736,223	2,736,223	5,452,436		3,338,889		1,259,718	10,051,043	7,314,820
PAN AMERICAN HOSPITAL Park Royal Hospital *	Miami Dade County LEE								251,256	251,256	251,256
PARRISH MEDICAL CENTER	North Brevard Taxing District		4,315,496	4,315,496	6,838,409	1,446,418			322,631	8,607,458	4,291,962
PASCO REGIONAL MEDICAL CENTER	PASCO				52,669				177,596	230,265	230,265
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				249,413				647,268	896,682	896,682
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,362,791	1,362,791	2,475,771				496,162	2,971,933	1,609,142
PLANTATION GENERAL HOSPITAL	BROWARD				2,373,829	12,343	3,807,918		2,422,864	8,616,954	8,616,954
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				339,529			1,041,856	113,314	1,494,699	1,494,699
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				462,822				552,636	1,015,457	1,015,457
SACRED HEART HOSPITAL	ESCAMBIA		792,557	792,557	10,491,275	494,046	12,618,397	2,083,094	4,097,772	29,784,584	28,992,027
SACRED HEART HOSPITAL ON THE GULF	GULF				6,052			80,138	5,474	91,663	91,663
SACRED HEART OF THE EMERALD COAST	WALTON				220,278			758,246	78,728	1,057,252	1,057,252
SAINT ANTHONY'S HOSPITAL	PINELLAS		1,541,504	1,541,504	3,109,961		3,159,419		686,422	6,955,802	5,414,298
SAINT LUKE'S HOSPITAL	DUVAL				44,512	1,715,181	206,101	41,794	142,503	2,150,091	2,150,091
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				746,972	1,088,481	1,797,871		439,398	4,072,722	4,072,722
SAINT VINCENT'S MEDICAL CENTER	DUVAL				733,532	1,088,481	2,817,274		1,155,478	5,794,765	5,794,765
SANTA ROSA MEDICAL CENTER	SANTA ROSA		1,394,900	1,394,900	2,504,897				295,470	2,800,367	1,405,467
SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital Board		29,063,898	29,063,898	37,214,559	3,036,421			1,656,089	41,907,069	12,843,171
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER				44,401				118,072	162,473	162,473
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE				23,960				19,869	43,828	43,828
SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSONVILLE	DUVAL										-
SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County				2,639				3,330	5,968	5,968
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY				7,037				80,644	87,681	87,681
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				132,007				346,757	478,764	478,764
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	26,414,528	31,126,003	89,321,346	13,515,913	21,363,900	8,642,944	5,297,116	138,141,219	107,015,216
SHANDS AT LAKE SHORE	LakeShore Taxing Authority		2,400,000	2,400,000	5,002,722	177,820		1,389,274	194,937	6,764,753	4,364,753
SHANDS AT LIVE OAK	SUWANNEE		233,644	233,644	791,812	311,034		252,580	14,406	1,369,832	1,136,188
SHANDS AT STARKE	BRADFORD		35,000	35,000	482,067			279,502	25,335	1,124,162	1,089,162
SHANDS TEACHING HOSPITAL & CLINIC	General Revenue Transfer		28,724,709	28,724,709	75,881,832	13,527,204	41,534,017	15,294,766	10,931,431	157,169,250	128,444,541
Shriner's Hospital for Children	Hillsborough				12,490			527,351	31,348	571,189	571,189
SISTER EMMANUEL HOSPITAL	Miami Dade County				5,770					5,770	5,770
SOUTH BAY HOSPITAL	HILLSBOROUGH		309,806	309,806	589,813				103,290	693,103	383,297
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		841,406	841,406	1,612,547		2,327,215		335,773	4,275,534	3,434,128
SOUTH FLORIDA STATE HOSPITAL	BROWARD					685,593				685,593	685,593
SOUTH LAKE HOSPITAL	South Lake Taxing District		2,038,010	2,038,010	3,651,351				299,280	3,950,631	1,912,622
SOUTH MIAMI HOSPITAL	Miami Dade County				631,397				3,798,742	4,430,139	4,430,139
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE Specialty Hospital - Gainesville	Lee Memorial Health System ALACHUA		10,726,217	10,726,217	15,445,361	881,795			979,488	17,306,644	6,580,426
Specialty Hospital - Palm Beach	PALM BEACH				12,631				55,842	68,473	68,473
					16,853				40,244	57,097	57,097

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Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Provider Name	County / Taxing District	IGTs			Distributions						
		DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
Specialty Hospital - Pensacola	ESCAMBIA				17,380				90,377	107,757	107,757
Specialty Hospital - Tallahassee	LEON				14,953				31,625	46,578	46,578
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA				70,577				156,260	226,838	226,838
ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County				61,535				65,808	127,343	127,343
ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS				35,887				23,603	59,490	59,490
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		17,915,090	17,915,090	35,487,264	30,220	20,371,708	2,012,536	6,013,979	63,915,706	46,000,616
ST. LUCIE MEDICAL CENTER	ST. LUCIE				356,575	1,088,481	2,192,456		482,924	4,120,436	4,120,436
St. Luke's- St. Vincent's Healthcare	Duval				201,036				368,698	569,734	569,734
ST. MARY'S HOSPITAL	Health Care District of Palm Beach County		8,172,713	8,172,713	22,806,632	21,054	10,238,971	1,883,111	4,504,317	39,454,085	31,281,373
TALLAHASSEE MEMORIAL HOSPITAL	LEON				3,891,559	1,088,481	6,566,792	1,053,632	2,189,086	14,789,550	14,789,550
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,903	36,023,991	39,346,894	82,149,829	9,003,036	38,719,354	3,417,150	7,209,044	140,498,412	101,151,518
THE VILLAGES REGIONAL HOSPITAL	SUMTER				81,097				204,410	285,507	285,507
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		370,174	370,174	730,484				173,399	903,883	533,709
TWIN CITIES HOSPITAL	OKALOSSA				16,184				54,855	71,040	71,040
UCHLTACH at Connerton	PASCO				12,947				65,501	78,448	78,448
UNALLOCATED LIP 6											-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		391,947	391,947	735,806				144,906	880,712	488,765
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		1,382,539	1,382,539	2,861,296				957,535	3,818,831	2,436,292
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				229,570				259,141	488,711	488,711
UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County		7,009,694	7,009,694	14,972,913	1,319,747	6,207,138		1,446,194	23,945,992	16,936,297
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County		4,599,751	4,599,751	8,012,157		3,305,040		137,643	11,454,841	6,855,090
VENICE REGIONAL MEDICAL CENTER	SARASOTA				64,526				177,190	241,716	241,716
Viera Hospital	BREVARD				20,160				56,114	76,273	76,273
W. Fla Comm Care	SANTA ROSA										-
WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm Beach County		1,483,446	1,483,446	2,964,375		1,574,537		818,028	5,356,940	3,873,493
WEST BOCA MEDICAL CENTER	Health Care District of Palm Beach County		1,726,823	1,726,823	3,374,284				949,844	4,324,127	2,597,304
WEST FLORIDA HOSPITAL	ESCAMBIA				316,930				716,676	1,033,606	1,033,606
WEST GABLES REHABILITATION HOSPITAL	Miami Dade County				35,957				15,673	51,630	51,630
West Kendall Baptist Hospital	Miami Dade County				140,486				260,375	400,861	400,861
WESTCHESTER GENERAL HOSPITAL	Miami Dade County				574,189		1,415,531		349,975	2,339,695	2,339,695
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD				205,364				305,956	511,320	511,320
WINTER HAVEN HOSPITAL	POLK		2,418,153	2,418,153	5,714,924		3,780,447		746,915	10,242,285	7,824,132
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				110,334				217,221	327,556	327,556
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				380,189				554,001	934,190	934,190
Graduate Medical Education Initiative Consortiums		719,423		719,423							(719,423)
GR Only		1,250,073	250,000	1,500,073							(1,500,073)
Pending distribution methodology					27,900					27,900	27,900
Pending IGT provider											-
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000							(11,256,000)
Liver Global Fee							9,932,000			9,932,000	9,932,000
DSH (Shands-UF GR)		5,852,899		5,852,899					181,536	181,536	(5,671,363)
Total Hospital Programs		94,119,669	1,146,753,542	1,240,873,211	1,846,100,912	239,026,240	676,440,483	130,546,454	202,945,062	3,095,059,151	1,854,004,404

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Provider Name	County / Taxing District	IGTs			Distributions						Net payments
		DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	
Additional LIP Funding and Distributions											
Poison Control (GR)			1,255,479	1,255,479	3,172,805					3,172,805	1,917,326
FQHC-DOH Match (GR)			1,439,607	1,439,607	3,638,128					3,638,128	2,198,521
FQHC-DOH Match (Local Governments)			1,439,607	1,439,607	3,638,128					3,638,128	2,198,521
FQHC			4,352,700	4,352,700	11,000,000					11,000,000	6,647,300
County Initiatives - DOH			1,794,391	1,794,391	4,534,727					4,534,727	2,740,336
Hospital Based Primary Care Initiatives			1,187,100	1,187,100	3,000,000					3,000,000	1,812,900
Primary Care for CHD**					2,000,000					2,000,000	2,000,000
Miami Dade Premium Assistance (see note below)			98,925	98,925	250,000					250,000	151,075
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014					15,867,014	2,500,000
Manatee ER Diversion (GR)			474,840	474,840	1,200,000					1,200,000	725,160
Enhanced primary care			13,466,773	13,466,773	34,032,786					34,032,786	20,566,013
Tier 1 Milestone			13,849,500	13,849,500	35,000,000					35,000,000	21,150,500
Teaching Physicians			204,533,833	80,934,038	204,533,833					204,533,833	123,599,795
Total LIP - Other Provider Access Systems			52,725,937	133,659,975	321,867,421					321,867,421	188,207,446
Grand Total All Provider Access Systems		94,119,669	1,199,479,480	1,374,533,186	2,167,968,332	239,026,240	676,440,483	130,546,454	202,945,062	3,416,745,036	2,042,211,850

** IGTs for Primary Care for CHD is collected in the hospital section

**Table 6
Modeled Funding for SFY 2015-16**

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Hospitals Distributions				
General Revenue		1,250,073	250,000	1,500,073
General Revenue Recurring	-	750,000	10,506,000	11,256,000
Shands - GR			3,820,670	3,820,670
Moffitt - GR			13,549,572	13,549,572
Bay County Special District	-	-	3,615,997	3,615,997
Bradford County			35,000	35,000
Campbelton Graceville HD			220,000	220,000
Citrus County Hospital Board	-	-	134,639	134,639
Collier County			5,727,995	5,727,995
Dade County			16,515,554	16,515,554
Doctors Memorial Bonifay			1,300,000	1,300,000
Duval County	1,506,817	4,711,475	24,907,711	31,126,003
Escambia County			792,558	792,558
Gadsden County			450,094	450,094
Halifax Hospital Medical Center Taxing District	-	2,143,644	27,655,439	29,799,083
Health Care District of Palm Beach County	-		30,170,617	30,170,617
West Ornage HCD			2,831,525	2,831,525
Hernando County			1,713,676	1,713,676
Highlands County			1,957,827	1,957,827
Hillsborough County	-	3,322,903	58,807,172	62,130,075
Hillsborough County - clerk of court			3,500,000	3,500,000
Indian River Taxing District	-	-	11,760,437	11,760,437
Juvenile Welfare Board Pinellas			15,015,662	15,015,662
Jackson Hospitl District	930,513		2,588,353	3,518,866
Lake Shore Hospital Authority	-	-	2,400,000	2,400,000
Lee Memorial Health System	-	5,808,616	45,597,627	51,406,243
Manatee County			6,764,728	6,764,728
Marion County	-		1,505,361	1,505,361
Marion County Hospital Board		-	2,220,000	2,220,000
Martin County			1,612,854	1,612,854

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Miami-Dade County	12,094,236	34,529,736	376,562,787	423,186,759
North Brevard Hospital District	-	-	4,315,496	4,315,496
North Broward Hospital District	4,216,371	18,701,037	196,274,877	219,192,285
North Lake Hospital Taxing District	-	-	7,410,386	7,410,386
Okeechobee County			115,000	115,000
Orange County	-	2,878,180	11,224,011	14,102,191
Pinellas County			5,068,745	5,068,745
Polk County			10,967,118	10,967,118
Santa Rosa County			1,394,900	1,394,900
Sarasota County Public Hospital Board	-		29,063,898	29,063,898
South Broward Hospital District	2,761,135	13,451,683	147,048,796	163,261,614
Southeast Volusia HD	1,258,208		1,327,465	2,585,673
South Lake Hospital Taxing District			4,973,408	4,973,408
St. Johns County			728,063	728,063
Suwannee County County Commission			233,644	233,644
University of Florida			24,904,039	24,904,039
West Volusia HD			3,939,323	3,939,323
consortium DSH		719,423	-	719,423
Pending amounts	-	2,975,085	507,238	3,482,323
DSH (Shands-UF & FP GR)		5,852,899	-	5,852,899
Total IGT (Hospitals)	22,767,280	97,094,754	1,123,986,262	1,243,848,296

**Table 6
Modeled Funding for SFY 2015-16**

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Additional LIP Distributions				
Poison Control (GR)			1,255,479	1,255,479
FQHC-DOH Match (GR)			1,439,607	1,439,607
FQHC-DOH Match (Local Governments)			1,439,607	1,439,607
FQHC			4,352,700	4,352,700
County Initiatives - DOH			1,794,391	1,794,391
Hospital Based Primary Care Initiatives			1,187,100	1,187,100
Miami Dade Premium Assistance			98,925	98,925
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			474,840	474,840
Enhanced primary care			13,466,773	13,466,773
Primary Care Health Departments**				-
Tier 1 Milestone			13,849,500	13,849,500
Teaching Physicians			80,934,038	80,934,038
Total IGT (Non-Hospitals)			133,659,975	133,659,975
Grand Total Program State Share Funding	22,767,280	97,094,754	1,257,646,237	1,377,508,271

** IGTs for Primary Care for CHD are collected in the hospital section

**Medicaid Hospital Funding Programs
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Low-Income Pool Funding (LIP)	
General Revenue	\$8,938,589
Grants and Donations Trust Fund	\$849,077,555
Medical Care Trust Fund	\$1,309,952,189
Total	\$2,167,968,333

Special LIP	
Rural	\$5,622,242
Proportional Primary Care Hospitals	\$12,004,728
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,300,257
Trauma Level II and Pediatric Trauma	\$1,753,963
Safety Net	\$73,129,526
Specialty Pediatrics	\$1,409,166
Quality Measures (STC 61)	\$15,000,000
Total Special LIP	\$115,992,350

Special LIP Summary – Hospital Provider Access Systems:

- Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.
- Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories.
- Safety-net LIP distributions are based on various specific legislative issues or “hold harmless” payments from previous DSH programs no longer funded.
- Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data that are available. The payments are equally distributed.
- Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures:
 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers.
 2. Mortality HRAR Congestive Heart Failure (CHF)
 3. Mortality HRAR Pneumonia
 4. Risk Adjusted Readmission Rate (RARR) AMI
 5. RARR CHF

**Medicaid Hospital Funding Programs
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6. RARR Pneumonia

- Hospitals receiving an allocation in this category are required to enhance existing, or initiate new, quality-of-care initiatives to improve their quality measures and identified patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP - 4	
LIP - 4	\$1,249,597,296
<p>Funds in LIP-4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and former exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2015-2016, the allocation factor is 110.00 percent.</p> <p>Distributions in LIP-4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP-4 distribution detail is incorporated in Table 2, column entitled "Preliminary Amount of Local Funding."</p>	

LIP - 5	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP-5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2013 FHURS.</p> <p>The LIP-5 distribution detail is incorporated in Table 2, column entitled "Proportional Adjust. For Rural Hospitals."</p>	

LIP - 6	
LIP - 6	\$244,372,316
<p>The residual funds in LIP-6 are provided for hospitals to receive a distribution on a quarterly basis, as delineated in Table 2a.</p> <p>Distributions in LIP-6 are contingent on the nonfederal share of matching funds being provided by local governmental entities to support the distribution. The Agency for Health Care Administration may allow hospitals with access to qualified nonfederal share of</p>	

**Medicaid Hospital Funding Programs
Fiscal Year 2015-16**

matching funds to participate in the LIP-6 distribution, but the aggregate total may not exceed the \$244,372,316 threshold.

To receive payments under the residual LIP-6 program, a hospital must maintain the same level of local funding as in SFY 2014-2015. In the event a hospital does not maintain the same level of local funding, the difference may be redistributed to any remaining hospitals that can provide the corresponding amount of required state match.

Tertiary Critical-Need Services / Medicaid Utilization LIP – 7

LIP - 7

\$233,719,378

The funds in LIP-7 are provided for hospitals to receive a distribution on a quarterly basis, as delineated Table 2b.

Distributions in LIP-7 are based on tertiary, critical-need, groupings and Medicaid utilization. Hospitals will participate in one of four groups based on the defined criteria below.

- Essential Community Providers (ECP) as defined by the federal Centers for Medicare & Medicaid Services (CMS);
- Regional Perinatal Intensive Care Centers (RPICC);
- Statutory Teaching Hospitals (ST); and
- Trauma Centers.

Group 1 – Any hospital that is an ECP, RPICC, ST, and a Level I Trauma Center.

Group 2 – Any hospital that meets three of the defined criteria.

Group 3 – Any hospital that meets two of the defined criteria.

Group 4 – Any hospital not included in Groups 1 through 3.

The following dollar amounts within LIP-7 shall be assigned to each group for distribution to the qualifying hospitals;

Group 1 – \$100,000,000

Group 2 – \$48,475,000

Group 3 – \$48,475,000

Group 4 – \$36,769,378

Except as noted below, the funds will be distributed to hospitals qualifying in each group based on their proportion of total Medicaid fee-for-service and managed care inpatient days compared to the total days for all hospitals in the group.

For hospitals in Group 1, payments are limited to 60 percent of the federal share of each hospital's SFY 2014-15 LIP-6 payment.

The Medicaid fee-for-service and managed care days are based on the 2013 FHURS data filed with the Agency for Health Care Administration. Public hospital systems where all hospital are located in the same county shall have their individual hospital's Medicaid fee-for-service and managed care days combined with the hospital that qualifies in the highest group.

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Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
Hospital Primary Care	\$34,032,786
Primary Care Initiatives per Tier-one Milestones (STC 61)	\$35,000,000
County Health Department - Primary Care Initiative	\$2,000,000
Teaching Physicians	\$204,533,833
Total Other LIP Provider Access Systems	\$321,867,421

Poison Control Programs - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

FQHC - Funds are provided to make LIP payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital-Based Primary Care Initiatives - Funds are provided to make LIP payments to be used, in collaboration with the DOH, to provide funding for hospitals with hospital-based primary care initiatives.

Miami-Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make LIP payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota, and Desoto counties.

County Health Department - Primary Care Initiative -Funds are provided for county health department clinics to enhance primary care health services, targeting low-income, uninsured, and under-insured individuals, in the following counties:

Bay.....	\$518,987
Okaloosa.....	\$555,412

**Medicaid Hospital Funding Programs
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Walton.....	\$172,760
Holmes.....	\$150,000
Washington.....	\$150,000
Jackson.....	\$152,476
Gadsden.....	\$150,365
Gulf.....	\$150,000

Primary Care Projects (New Primary Care Initiatives) – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled “Primary Care.”

The Other Provider Access Systems distributions are incorporated in Table 3, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the \$50 million in new funds required by updated STCs from CMS. The distribution of the \$35 million in this section will be determined by the agency based upon the requirements herein. A total of \$20 million will be used for the start-up of new primary care programs and a total of \$15 million will be used to meaningfully enhance existing primary care programs. There is a cap of \$4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low-income populations. The agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner, or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

Funding for Teaching Physicians are for services provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols, employed by or under contract with a medical school in Florida. These distributions are for Medical Schools that meet participation requirements in the Low-Income Pool.

DRG Add-on, Exemptions, Buy Back, and Liver	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$389,574,092
Medical Care Trust Fund	\$610,301,908
Total	\$1,009,932,000

**Medicaid Hospital Funding Programs
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DRG Add-on and Exemptions			
Exemptions	Inpatient \$562,390,224	Outpatient \$104,118,259	Total \$666,508,483
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
a) Specialty Children's Hospitals			88.76826%
b) Public			70.76825%
c) Statutory Teaching			70.76825%
d) Designated Trauma (greater than 7.3% Medicaid utilization)			66.18086%
e) Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			66.18086%
f) Specific Legislative			66.18086%
g) Medicaid and Charity Utilization (greater than 15%)			66.18086%
h) Community Hospital Education Program (CHEP)			66.18086%
i) Medicaid and Charity Utilization (11%-14.999%)			66.18086%
j) Trauma Add-on (for hospitals qualified under the former exemptions program parameters)			1.50000%
k) Pediatric Add-on			explicit \$
<p>Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.</p> <p>Specific legislative qualifying hospitals include those meeting one or more of the following definitions:</p> <ul style="list-style-type: none"> Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. <p>Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.</p> <p>Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in Table 3.</p>			

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The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

1. Qualified hospitals will be classified under percentages above, items (a) through (i).
2. The trauma add-on percent, item (j) will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.
3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 3.
4. For every hospital exempt from inpatient targets and ceilings under the former exemption program parameters whose Medicaid inpatient variable cost per Medicaid inpatient day decreased 20% or more from the Medicaid per diem rate calculation effective July 1, 2011 to the Medicaid per diem rate calculation effective July 1, 2012, an incentive shall be added to the hospital to increase the hospital inpatient exemption from inpatient targets and ceilings to 100%.

The hospitals qualifying for exemptions through the LIP program are provided in Table 3. The exemptions list is all-inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2015-16.

DRG Add-on and Medicaid Trend Adjustment Buy Back

	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$37,183,693	\$7,676,928	\$44,860,621
Specialty Children's	\$19,548,787	\$5,641,392	\$25,190,179
Rural	\$6,840,837	\$4,418,619	\$11,259,456
Designated Trauma and/or Statutory Teaching	\$40,841,970	\$8,394,228	\$49,236,198
Total Buy Back	\$104,415,287	\$26,131,167	\$130,546,454

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Table 4. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2015-16. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 4.

**Medicaid Hospital Funding Programs
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DRG Enhancements	
Inpatient Base DRG	\$202,945,062
<p>These funds are provided to increase the base inpatient DRG rate paid to hospitals and adjust the outlier marginal cost percentage. The outlier marginal cost percentage will be eighty percent (80%) for all neonate claims with a severity level 3 or 4 and for all pediatric claims, except normal newborns and obstetrics with a severity level 3 or 4.</p>	

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in Table 5, in the column entitled "Exemptions & Liver Global Fee."</p>	

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children's DSH	
Regular / Public	\$142,723,153
PSN	\$8,685,415
Family Practice Teaching DSH	\$10,884,810
Graduate Medical Education (GME)	\$65,673,522
Specialty Children's	<u>\$753,926</u>
Total DSH Distributions	\$228,720,826
<p><u>Public DSH</u> - \$142,723,153 – The program is provided for public hospitals and funds are allocated based on the methodology in section 409.911, Florida Statutes.</p> <p><u>GME DSH</u> - \$76,558,332 – These funds are split between the statutory teaching hospitals - \$65,673,522, including \$1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs and family practice teaching hospitals - \$10,884,810. Funds are allocated in the following manner:</p> <ul style="list-style-type: none"> • The funds for statutory teaching hospitals are allocated based on the formula using the 2012 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments; <ul style="list-style-type: none"> ○ Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital. 	

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- No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2011-2012.
- For State Fiscal Year 2014-2015, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,715,000.
- Using the criteria described, the GME DSH payments for State Fiscal Year 2014-2015 shall be as follows:
 - Jackson Memorial Hospital - \$14,814,468
 - Shands Teaching Hospital - \$13,263,312
 - Tampa General Hospital - \$9,003,036
 - Shands Jacksonville Hospital - \$11,590,514
 - Orlando Health - \$3,913,286
 - Mt. Sinai Medical Center - \$3,314,300
 - Florida Hospital - \$1,715,181
 - Mayo Clinic Florida - \$1,715,181
 - Largo Medical Center - \$1,523,262
 - H. Lee Moffitt - \$1,715,181
 - University of Miami - \$1,319,747
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2004-05.
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education (GME) initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2015-2016.

Children's Specialty DSH - \$753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the Agency for Health Care Administration does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$8,685,415 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in Table 3b.

**Medicaid Hospital Funding Programs
Fiscal Year 2015-16**

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$10,305,414
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Table 3b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	