



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2015-2016**

**SB 2500-A
as Introduced
June 1, 2015**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

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Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Tom Lee
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: June 1, 2015

For the 2015-2016 fiscal year, we intend to incorporate by reference in Senate Bill 2502-A, as Introduced, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated June 1, 2015.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502-A, as Introduced.

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Prior Year = 2014-2015 3rd Calculation

STATE REVENUE		
	2014-2015	2015-2016
Appropriations:		
General Revenue	\$9,910,606,245	\$10,300,053,599
Educational Enhancement Trust Fund (Lottery and Slots)	\$480,712,053	\$461,728,664
State School Trust Fund	\$256,330,372	\$137,200,000
Total State Funds	\$10,647,648,670	\$10,898,982,263

BASE STUDENT ALLOCATION (BSA)		
	2014-2015	2015-2016
Base Student Allocation (BSA)	\$4,031.77	\$4,183.72

UNWEIGHTED FTE		
	2014-2015	2015-2016
February 16, 2015 Enrollment Estimating Conference Forecast	2,733,871.84	2,758,720.39

PROGRAM COST FACTORS/WEIGHTED FTE		
	2014-2015	2015-2016
Legislative Policy Cost Factors; Career Education is set equal to Basic Grades 9-12; K-12 Weighted Full Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE programs, Isolated Schools, ESE Supplement, Early Graduation and Industry Certification Programs.	2,964,193.76	2,993,194.75

DISTRICT COST DIFFERENTIAL(DCD)		
	2014-2015	2015-2016
Three year average Florida Price Level Index times 80 percent plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets and a market basket index for the cost of goods and services.	Average = 1.000	Average = 1.000

BASE FEFP ALLOCATION		
	2014-2015	2015-2016
Product of Weighted FTE, Base Student Allocation, and DCD.	\$11,960,046,757	\$12,532,030,764

LOCAL EFFORT/AD VALOREM REVENUE		
	2014-2015	2015-2016
Maximum percent of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.089	5.089
Required Local Effort Funds	\$7,179,758,192	\$7,605,799,444
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$1,077,326,774	\$1,145,106,694

Tax roll from the March 4, 2015 Ad Valorem Estimating Conference; .25 mills of the .748 are flexible and may be transferred to fixed capital millage; revenue generated is compressed with state funds to 5% greater than the state average.

STATE FUNDED DISCRETIONARY CONTRIBUTION		
	2014-2015	2015-2016
Total Appropriation	\$14,684,882	\$14,835,342

Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Prior Year = 2014-2015 3rd Calculation

.748 MILL COMPRESSION

	2014-2015	2015-2016
Funds per FTE Average	\$404.50	\$425.81
Funds per FTE 5 Percent Greater than the Average		\$447.10
Discretionary Compression State Supplement	\$167,785,996	\$214,877,645

Districts below 105 percent of the state average funds per FTE from the potential .748 mill levy are provided state funds to achieve 105% of the state average. To be eligible, a district must levy the maximum authorized millage.

DECLINING ENROLLMENT

	2014-2015	2015-2016
25 percent hold harmless on FTE decrease from last year to this year as provided in s. 1011.62(8), F.S.	\$2,323,228	\$3,097,643

SPARSITY SUPPLEMENT

	2014-2015	2015-2016
Sparsity Supplement, minimum \$100 per FTE, wealth adjustment and proration	\$48,318,959	\$48,318,959
Sparsity FTE Threshold	24,000	24,000

For districts with FTE less than 20,000, the sparsity index is determined by dividing total FTE by no more than 3 high schools. For districts with FTE from 20,000 to 24,000 the index is determined by dividing total FTE by no more than 4 high schools.

SAFE SCHOOLS

	2014-2015	2015-2016
Minimum Allocation per District	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2014-2015	2015-2016
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S.	\$642,089,342	\$648,334,272

Includes \$75 million for the 300 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day and an equivalent amount of instruction in the summer.

READING INSTRUCTION ALLOCATION

	2014-2015	2015-2016
Minimum Allocation per District	\$115,000	\$115,000
Total Minimum Allocation	\$8,625,000	\$8,625,000
Allocation prorated on Base FEFP	\$121,375,000	\$121,375,000
Total Reading Instruction Allocation	\$130,000,000	\$130,000,000

Funds for reading instruction as provided in s. 1011.62(9). Includes \$15 million for the 300 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day and an equivalent amount of instruction in the summer.

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Prior Year = 2014-2015 3rd Calculation

ESE GUARANTEED ALLOCATION		
	2014-2015	2015-2016
Total ESE Guaranteed Allocation.	\$950,781,688	\$959,074,654

Provides funding for supplemental services for gifted students and students with low to moderate disabilities.

DJJ SUPPLEMENTAL ALLOCATION		
	2014-2015	2015-2016
Total DJJ Supplemental Allocation	\$7,479,170	\$7,471,265
DJJ Allocation Factor	\$1,246.35	\$1,238.32

Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE are multiplied by cost factors and an allocation factor which is the average of the Class Size Reduction factors. Includes a supplement of \$341 per FTE for high school equivalency exam fees and career and technical courses that lead to industry certifications.

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
	2014-2015	2015-2016
Discretionary Lottery Allocation	\$27,019,242	\$27,019,242
School Recognition Allocation	107,563,635	\$107,563,635
Total Discretionary Lottery/School Recognition Allocation	\$134,582,877	\$134,582,877

School Recognition funds are to be provided up to \$100 per FTE. If a district elects to waive participation in the school grading system, then it will not be eligible to earn School Recognition funds.

STUDENT TRANSPORTATION		
	2014-2015	2015-2016
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$424,875,855	\$428,737,612
ESE Per Student Amount	\$828	\$836

INSTRUCTIONAL MATERIALS		
	2014-2015	2015-2016
Instructional Materials	\$210,367,287	\$212,279,345
Dual Enrollment Allocation	\$10,000,000	\$10,090,891
ESE Digital Applications	\$3,015,624	\$3,043,033
Instructional Materials Appropriation	\$223,382,911	\$225,413,269
Per FTE Cost for Growth	\$294.00	\$296.67
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,224,192	\$3,253,497
Library Media Materials	\$11,795,824	\$11,903,038

TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM		
	2014-2015	2015-2016
Total Allocation	\$45,286,750	\$45,286,750

Provides approximately \$250 to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. The allocation is prorated on unweighted FTE. Includes funds for PreK and charter school teachers.

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Prior Year = 2014-2015 3rd Calculation

VIRTUAL EDUCATION CONTRIBUTION		
	2014-2015	2015-2016
Funds provided for all Virtual Education programs as a supplement to achieve an amount per FTE established in the General Appropriations Act.	\$20,951,361	\$9,199,003
Per Student Amount	\$5,230	\$5,230

FEDERALLY CONNECTED STUDENT SUPPLEMENT		
	2014-2015	2015-2016
Student Allocation	\$0	\$4,775,105
Exempt Property Allocation	\$0	\$7,666,039
Total Federally Connected Student Supplement	\$0	\$12,441,144

Funds are provide to districts to support the education of students whose parents are active military personnel, live on Indian lands, or are civilians who live or work on federal properties.

CLASS SIZE REDUCTION ALLOCATION		
	2014-2015	2015-2016
Total Class Size Reduction Allocation	\$3,013,103,776	\$3,026,624,489
PreK to 3 Allocation Factor	\$1,325.01	\$1,313.27
Grades 4 to 8 Allocation Factor	\$903.80	\$895.79
Grades 9 to 12 Allocation Factor	\$905.98	\$897.95

Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S.
Grade group allocation factors are multiplied by weighted FTE and the DCD.

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Public Schools Funding Summary, Comparison with 2014-2015
Total All Districts

	2014-2015 3rd Calculation -1-	2015-2016 SB 2500-A as Introduced -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,733,871.84	2,758,720.39	24,848.55	0.91%
Weighted FTE	2,964,193.76	2,993,194.75	29,000.99	0.98%
School Taxable Value (Tax Roll)	1,519,436,327,935	1,615,112,768,077	95,676,440,142	6.30%
Required Local Effort Millage	5.089	5.089	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.837	5.837	0.000	0.00%
Base Student Allocation	4,031.77	4,183.72	151.95	3.77%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	11,960,046,757	12,532,030,764	571,984,007	4.78%
Declining Enrollment Allocation	2,323,228	3,097,643	774,415	33.33%
Sparsity Supplement	48,318,959	48,318,959	0	0.00%
State Funded Discretionary Contribution	14,684,882	14,835,342	150,460	1.02%
.748 Mill Compression	167,785,996	214,877,645	47,091,649	28.07%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	642,089,342	648,334,272	6,244,930	0.97%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	950,781,688	959,074,654	8,292,966	0.87%
DJJ Supplemental Allocation	7,479,170	7,471,265	(7,905)	-0.11%
Transportation	424,875,855	428,737,612	3,861,757	0.91%
Instructional Materials	223,382,911	225,413,269	2,030,358	0.91%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	20,951,361	9,199,003	(11,752,358)	-56.09%
Digital Classrooms Allocation	40,000,000	0	(40,000,000)	-100.00%
Federally Connected Student Supplement	0	12,441,144	12,441,144	
Total FEFP	14,742,462,918	15,343,574,341	601,111,423	4.08%
Less: Required Local Effort	7,179,758,192	7,605,799,444	426,041,252	5.93%
Gross State FEFP Funds	7,562,704,726	7,737,774,897	175,070,171	2.31%
Proration to Appropriation	(62,742,709)	0	62,742,709	-100.00%
Net State FEFP Funds	7,499,962,017	7,737,774,897	237,812,880	3.17%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,013,103,776	3,026,624,489	13,520,713	0.45%
Total Categorical Funding	3,147,686,653	3,161,207,366	13,520,713	0.43%
Total State Funding	10,647,648,670	10,898,982,263	251,333,593	2.36%
<u>Local Funding</u>				
Total Required Local Effort	7,179,758,192	7,605,799,444	426,041,252	5.93%
.748 Mill Discretionary Local Effort	1,077,326,774	1,145,106,694	67,779,920	6.29%
Total Local Funding	8,257,084,966	8,750,906,138	493,821,172	5.98%
Total Funding	18,904,733,636	19,649,888,401	745,154,765	3.94%
Total Funds per FTE	6,915.00	7,122.83	207.83	3.01%

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Change in Funds and Funds per Student Compared to the 2014-2015 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2014-2015 -1-	2015-2016 -2-	Difference -3-	Percentage Difference -4-	2014-2015 -5-	2015-2016 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	189,345,276	195,955,789	6,610,513	3.49%	6,825.45	6,995.48	170.03	2.49%
2 Baker	32,984,768	33,196,805	212,037	0.64%	6,931.96	7,069.92	137.96	1.99%
3 Bay	183,947,827	193,555,042	9,607,215	5.22%	6,832.12	7,055.47	223.35	3.27%
4 Bradford	21,340,056	21,204,482	(135,574)	-0.64%	7,354.84	7,463.42	108.58	1.48%
5 Brevard	495,893,785	520,397,894	24,504,109	4.94%	6,998.93	7,211.20	212.27	3.03%
6 Broward	1,812,546,882	1,884,047,336	71,500,454	3.94%	6,884.12	7,103.80	219.68	3.19%
7 Calhoun	16,122,505	16,076,534	(45,971)	-0.29%	7,415.65	7,470.23	54.58	0.74%
8 Charlotte	109,721,121	112,334,356	2,613,235	2.38%	7,027.08	7,223.96	196.88	2.80%
9 Citrus	100,956,091	102,621,598	1,665,507	1.65%	6,900.14	7,050.76	150.62	2.18%
10 Clay	236,300,928	245,129,610	8,828,682	3.74%	6,808.43	7,014.13	205.70	3.02%
11 Collier	343,922,240	364,294,173	20,371,933	5.92%	7,722.55	8,030.49	307.94	3.99%
12 Columbia	68,986,666	71,260,004	2,273,338	3.30%	6,877.34	7,026.35	149.01	2.17%
13 Dade	2,446,215,437	2,528,574,879	82,359,442	3.37%	6,980.87	7,207.86	226.99	3.25%
14 De Soto	33,052,220	34,116,003	1,063,783	3.22%	6,989.50	7,150.55	161.05	2.30%
15 Dixie	14,944,783	15,207,414	262,631	1.76%	7,236.45	7,246.32	9.87	0.14%
16 Duval	877,825,654	906,719,802	28,894,148	3.29%	6,901.36	7,096.09	194.73	2.82%
17 Escambia	271,871,379	280,500,567	8,629,188	3.17%	6,768.40	7,022.93	254.53	3.76%
18 Flagler	84,051,153	85,451,288	1,400,135	1.67%	6,766.97	6,889.31	122.34	1.81%
19 Franklin	9,261,113	9,183,221	(77,892)	-0.84%	7,670.55	7,591.13	(79.42)	-1.04%
20 Gadsden	38,537,937	38,803,754	265,817	0.69%	7,011.56	7,147.94	136.38	1.95%
21 Gilchrist	19,072,191	19,455,656	383,465	2.01%	7,614.62	7,675.06	60.44	0.79%
22 Glades	11,493,978	12,483,473	989,495	8.61%	7,478.48	7,706.47	227.99	3.05%
23 Gulf	13,219,191	13,035,336	(183,855)	-1.39%	7,313.40	7,308.69	(4.71)	-0.06%
24 Hamilton	12,063,971	12,322,922	258,951	2.15%	7,201.04	7,221.21	20.17	0.28%
25 Hardee	35,686,999	36,621,972	934,973	2.62%	6,725.96	6,871.78	145.82	2.17%
26 Hendry	48,285,858	50,417,074	2,131,216	4.41%	6,881.66	7,051.71	170.05	2.47%
27 Hernando	146,857,656	153,366,604	6,508,948	4.43%	6,689.02	6,986.48	297.46	4.45%
28 Highlands	81,286,354	83,321,484	2,035,130	2.50%	6,695.06	6,862.68	167.62	2.50%
29 Hillsborough	1,403,286,060	1,466,426,255	63,140,195	4.50%	6,876.31	7,089.59	213.28	3.10%
30 Holmes	22,985,412	23,116,449	131,037	0.57%	7,220.19	7,290.00	69.81	0.97%
31 Indian River	121,538,468	125,560,446	4,021,978	3.31%	6,930.90	7,146.85	215.95	3.12%
32 Jackson	46,167,890	46,197,737	29,847	0.06%	7,148.13	7,259.22	111.09	1.55%
33 Jefferson	7,069,961	6,709,607	(360,354)	-5.10%	8,243.03	8,100.46	(142.57)	-1.73%
34 Lafayette	8,523,667	8,381,055	(142,612)	-1.67%	7,121.69	7,071.67	(50.02)	-0.70%
35 Lake	271,867,677	284,191,454	12,323,777	4.53%	6,610.64	6,814.74	204.10	3.09%
36 Lee	629,627,116	655,872,389	26,245,273	4.17%	7,140.98	7,304.75	163.77	2.29%
37 Leon	228,846,281	237,923,924	9,077,643	3.97%	6,848.01	7,063.59	215.58	3.15%
38 Levy	39,719,567	40,433,704	714,137	1.80%	7,348.39	7,484.80	136.41	1.86%
39 Liberty	11,273,477	11,217,194	(56,283)	-0.50%	7,894.87	7,933.51	38.64	0.49%
40 Madison	18,232,668	18,183,456	(49,212)	-0.27%	7,090.37	7,160.02	69.65	0.98%
41 Manatee	321,294,413	334,517,934	13,223,521	4.12%	6,893.64	7,057.27	163.63	2.37%
42 Marion	278,327,562	283,589,743	5,262,181	1.89%	6,721.28	6,882.76	161.48	2.40%
43 Martin	134,821,421	141,103,766	6,282,345	4.66%	7,256.93	7,496.71	239.78	3.30%
44 Monroe	68,417,868	71,894,035	3,476,167	5.08%	8,533.64	8,942.34	408.70	4.79%
45 Nassau	76,862,793	78,747,729	1,884,936	2.45%	6,929.23	7,121.23	192.00	2.77%
46 Okaloosa	207,531,554	216,419,093	8,887,539	4.28%	6,941.66	7,228.04	286.38	4.13%
47 Okeechobee	43,664,105	44,252,631	588,526	1.35%	6,824.29	7,022.97	198.68	2.91%
48 Orange	1,303,508,348	1,380,581,552	77,073,204	5.91%	6,860.52	7,081.19	220.67	3.22%
49 Osceola	389,148,713	407,880,766	18,732,053	4.81%	6,670.54	6,874.70	204.16	3.06%
50 Palm Beach	1,312,399,966	1,372,853,784	60,453,818	4.61%	7,173.36	7,402.91	229.55	3.20%
51 Pasco	473,407,543	493,615,439	20,207,896	4.27%	6,963.47	7,152.84	189.37	2.72%
52 Pinellas	704,013,362	726,469,599	22,456,237	3.19%	6,900.18	7,117.10	216.92	3.14%
53 Polk	657,640,404	677,941,817	20,301,413	3.09%	6,730.04	6,907.50	177.46	2.64%
54 Putnam	72,758,907	74,061,496	1,302,589	1.79%	6,817.02	6,962.94	145.92	2.14%
55 St. Johns	235,588,343	251,343,427	15,755,084	6.69%	6,762.68	6,940.94	178.26	2.64%
56 St. Lucie	265,342,417	273,168,401	7,825,984	2.95%	6,771.52	6,992.61	221.09	3.26%
57 Santa Rosa	172,199,739	178,823,420	6,623,681	3.85%	6,709.41	6,953.79	244.38	3.64%
58 Sarasota	311,060,007	329,124,411	18,064,404	5.81%	7,476.69	7,736.43	259.74	3.47%
59 Seminole	438,199,951	461,170,554	22,970,603	5.24%	6,719.32	6,906.88	187.56	2.79%
60 Sumter	57,556,339	60,747,154	3,190,815	5.54%	6,979.69	7,166.73	187.04	2.68%
61 Suwannee	38,741,867	39,553,813	811,946	2.10%	6,510.90	6,593.62	82.72	1.27%
62 Taylor	19,363,720	19,018,322	(345,398)	-1.78%	7,000.62	7,118.94	118.32	1.69%
63 Union	16,126,669	16,325,669	199,000	1.23%	7,091.92	7,146.84	54.92	0.77%
64 Volusia	415,048,619	430,439,113	15,390,494	3.71%	6,777.30	6,972.34	195.04	2.88%
65 Wakulla	34,352,675	34,863,562	510,887	1.49%	6,779.11	6,928.76	149.65	2.21%
66 Walton	60,783,536	63,281,395	2,497,859	4.11%	7,350.13	7,462.73	112.60	1.53%
67 Washington	23,057,085	23,512,893	455,808	1.98%	7,086.01	7,193.77	107.76	1.52%
68 Washington Special	1,460,446	1,374,219	(86,227)	-5.90%	6,836.65	6,989.21	152.56	2.23%
69 FAMU Lab School	3,771,877	3,600,289	(171,588)	-4.55%	8,104.94	7,736.23	(368.71)	-4.55%
70 FAU Lab - PB	7,830,882	7,986,656	155,774	1.99%	7,654.00	7,551.32	(102.68)	-1.34%
71 FAU Lab - St. Lucie	9,443,388	9,492,164	48,776	0.52%	6,769.99	6,804.96	34.97	0.52%
72 FSU Lab - Broward	5,139,721	5,016,792	(122,929)	-2.39%	7,445.53	7,267.45	(178.08)	-2.39%
73 FSU Lab - Leon	11,609,428	11,742,282	132,854	1.14%	6,860.59	6,902.39	41.80	0.61%
74 UF Lab School	8,427,886	8,423,043	(4,843)	-0.06%	7,446.38	7,305.33	(141.05)	-1.89%
75 Virtual School	160,899,819	153,082,696	(7,817,123)	-4.86%	5,231.73	5,239.21	7.48	0.14%
TOTAL	18,904,733,636	19,649,888,401	745,154,765	3.94%	6,915.00	7,122.83	207.83	3.01%

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Change in Students and Funds Compared to the 2014-2015 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2014-2015 -1-	2015-2016 -2-	Difference -3-	Percentage Difference -4-	2014-2015 -5-	2015-2016 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	27,741.05	28,011.78	270.73	0.98%	189,345,276	195,955,789	6,610,513	3.49%
2 Baker	4,758.36	4,695.50	(62.86)	-1.32%	32,984,768	33,196,805	212,037	0.64%
3 Bay	26,923.99	27,433.32	509.33	1.89%	183,947,827	193,555,042	9,607,215	5.22%
4 Bradford	2,901.50	2,841.12	(60.38)	-2.08%	21,340,056	21,204,482	(135,574)	-0.64%
5 Brevard	70,852.82	72,165.21	1,312.39	1.85%	495,893,785	520,397,894	24,504,109	4.94%
6 Broward	263,294.02	265,216.97	1,922.95	0.73%	1,812,546,882	1,884,047,336	71,500,454	3.94%
7 Calhoun	2,174.12	2,152.08	(22.04)	-1.01%	16,122,505	16,076,534	(45,971)	-0.29%
8 Charlotte	15,614.04	15,550.24	(63.80)	-0.41%	109,721,121	112,334,356	2,613,235	2.38%
9 Citrus	14,631.02	14,554.69	(76.33)	-0.52%	100,956,091	102,621,598	1,665,507	1.65%
10 Clay	34,707.13	34,947.97	240.84	0.69%	236,300,928	245,129,610	8,828,682	3.74%
11 Collier	44,534.80	45,363.88	829.08	1.86%	343,922,240	364,294,173	20,371,933	5.92%
12 Columbia	10,031.01	10,141.83	110.82	1.10%	68,986,666	71,260,004	2,273,338	3.30%
13 Dade	350,416.89	350,808.16	391.27	0.11%	2,446,215,437	2,528,574,879	82,359,442	3.37%
14 De Soto	4,728.84	4,771.10	42.26	0.89%	33,052,220	34,116,003	1,063,783	3.22%
15 Dixie	2,065.21	2,098.64	33.43	1.62%	14,944,783	15,207,414	262,631	1.76%
16 Duval	127,196.04	127,777.42	581.38	0.46%	877,825,654	906,719,802	28,894,148	3.29%
17 Escambia	40,167.76	39,940.68	(227.08)	-0.57%	271,871,379	280,500,567	8,629,188	3.17%
18 Flagler	12,420.79	12,403.47	(17.32)	-0.14%	84,051,153	85,451,288	1,400,135	1.67%
19 Franklin	1,207.36	1,209.73	2.37	0.20%	9,261,113	9,183,221	(77,892)	-0.84%
20 Gadsden	5,496.34	5,428.66	(67.68)	-1.23%	38,537,937	38,803,754	265,817	0.69%
21 Gilchrist	2,504.68	2,534.92	30.24	1.21%	19,072,191	19,455,656	383,465	2.01%
22 Glades	1,536.94	1,619.87	82.93	5.40%	11,493,978	12,483,473	989,495	8.61%
23 Gulf	1,807.53	1,783.54	(23.99)	-1.33%	13,219,191	13,035,336	(183,855)	-1.39%
24 Hamilton	1,675.31	1,706.49	31.18	1.86%	12,063,971	12,322,922	258,951	2.15%
25 Hardee	5,305.86	5,329.33	23.47	0.44%	35,686,999	36,621,972	934,973	2.62%
26 Hendry	7,016.60	7,149.62	133.02	1.90%	48,285,858	50,417,074	2,131,216	4.41%
27 Hernando	21,955.02	21,951.90	(3.12)	-0.01%	146,857,656	153,366,604	6,508,948	4.43%
28 Highlands	12,141.25	12,141.25	0.00	0.00%	81,286,354	83,321,484	2,035,130	2.50%
29 Hillsborough	204,075.39	206,842.11	2,766.72	1.36%	1,403,286,060	1,466,426,255	63,140,195	4.50%
30 Holmes	3,183.49	3,170.98	(12.51)	-0.39%	22,985,412	23,116,449	131,037	0.57%
31 Indian River	17,535.74	17,568.63	32.89	0.19%	121,538,468	125,560,446	4,021,978	3.31%
32 Jackson	6,458.74	6,364.01	(94.73)	-1.47%	46,167,890	46,197,737	29,847	0.06%
33 Jefferson	857.69	828.30	(29.39)	-3.43%	7,069,961	6,709,607	(360,354)	-5.10%
34 Lafayette	1,196.86	1,185.16	(11.70)	-0.98%	8,523,667	8,381,055	(142,612)	-1.67%
35 Lake	41,125.77	41,702.44	576.67	1.40%	271,867,677	284,191,454	12,323,777	4.53%
36 Lee	88,170.93	89,787.10	1,616.17	1.83%	629,627,116	655,872,389	26,245,273	4.17%
37 Leon	33,417.92	33,683.14	265.22	0.79%	228,846,281	237,923,924	9,077,643	3.97%
38 Levy	5,405.21	5,402.11	(3.10)	-0.06%	39,719,567	40,433,704	714,137	1.80%
39 Liberty	1,427.95	1,413.90	(14.05)	-0.98%	11,273,477	11,217,194	(56,283)	-0.50%
40 Madison	2,571.47	2,539.58	(31.89)	-1.24%	18,232,668	18,183,456	(49,212)	-0.27%
41 Manatee	46,607.34	47,400.46	793.12	1.70%	321,294,413	334,517,934	13,223,521	4.12%
42 Marion	41,409.90	41,202.89	(207.01)	-0.50%	278,327,562	283,589,743	5,262,181	1.89%
43 Martin	18,578.31	18,822.10	243.79	1.31%	134,821,421	141,103,766	6,282,345	4.66%
44 Monroe	8,017.43	8,039.73	22.30	0.28%	68,417,868	71,894,035	3,476,167	5.08%
45 Nassau	11,092.55	11,058.17	(34.38)	-0.31%	76,862,793	78,747,729	1,884,936	2.45%
46 Okaloosa	29,896.54	29,941.59	45.05	0.15%	207,531,554	216,419,093	8,887,539	4.28%
47 Okeechobee	6,398.34	6,301.13	(97.21)	-1.52%	43,664,105	44,252,631	588,526	1.35%
48 Orange	190,001.53	194,964.62	4,963.09	2.61%	1,303,508,348	1,380,581,552	77,073,204	5.91%
49 Osceola	58,338.44	59,330.66	992.22	1.70%	389,148,713	407,880,766	18,732,053	4.81%
50 Palm Beach	182,954.62	185,447.85	2,493.23	1.36%	1,312,399,966	1,372,853,784	60,453,818	4.61%
51 Pasco	67,984.41	69,009.69	1,025.28	1.51%	473,407,543	493,615,439	20,207,896	4.27%
52 Pinellas	102,028.28	102,073.87	45.59	0.04%	704,013,362	726,469,599	22,456,237	3.19%
53 Polk	97,717.16	98,145.74	428.58	0.44%	657,640,404	677,941,817	20,301,413	3.09%
54 Putnam	10,673.12	10,636.53	(36.59)	-0.34%	72,758,907	74,061,496	1,302,589	1.79%
55 St. Johns	34,836.55	36,211.72	1,375.17	3.95%	235,588,343	251,343,427	15,755,084	6.69%
56 St. Lucie	39,185.08	39,065.31	(119.77)	-0.31%	265,342,417	273,168,401	7,825,984	2.95%
57 Santa Rosa	25,665.42	25,715.97	50.55	0.20%	172,199,739	178,823,420	6,623,681	3.85%
58 Sarasota	41,603.95	42,542.13	938.18	2.26%	311,060,007	329,124,411	18,064,404	5.81%
59 Seminole	65,214.96	66,769.69	1,554.73	2.38%	438,199,951	461,170,554	22,970,603	5.24%
60 Sumter	8,246.26	8,476.27	230.01	2.79%	57,556,339	60,747,154	3,190,815	5.54%
61 Suwannee	5,950.31	5,998.80	48.49	0.81%	38,741,867	39,553,813	811,946	2.10%
62 Taylor	2,766.00	2,671.51	(94.49)	-3.42%	19,363,720	19,018,322	(345,398)	-1.78%
63 Union	2,273.95	2,284.32	10.37	0.46%	16,126,669	16,325,669	199,000	1.23%
64 Volusia	61,240.99	61,735.24	494.25	0.81%	415,048,619	430,439,113	15,390,494	3.71%
65 Wakulla	5,067.43	5,031.72	(35.71)	-0.70%	34,352,675	34,863,562	510,887	1.49%
66 Walton	8,269.72	8,479.66	209.94	2.54%	60,783,536	63,281,395	2,497,859	4.11%
67 Washington	3,253.89	3,268.51	14.62	0.45%	23,057,085	23,512,893	455,808	1.98%
68 Washington Special	213.62	196.62	(17.00)	-7.96%	1,460,446	1,374,219	(86,227)	-5.90%
69 FAMU Lab School	465.38	465.38	0.00	0.00%	3,771,877	3,600,289	(171,588)	-4.55%
70 FAU Lab - PB	1,023.11	1,057.65	34.54	3.38%	7,830,882	7,986,656	155,774	1.99%
71 FAU Lab - St. Lucie	1,394.89	1,394.89	0.00	0.00%	9,443,388	9,492,164	48,776	0.52%
72 FSU Lab - Broward	690.31	690.31	0.00	0.00%	5,139,721	5,016,792	(122,929)	-2.39%
73 FSU Lab - Leon	1,692.19	1,701.19	9.00	0.53%	11,609,428	11,742,282	132,854	1.14%
74 UF Lab School	1,131.81	1,153.00	21.19	1.87%	8,427,886	8,423,043	(4,843)	-0.06%
75 Virtual School	30,754.61	29,218.64	(1,535.97)	-4.99%	160,899,819	153,082,696	(7,817,123)	-4.86%
TOTAL	2,733,871.84	2,758,720.39	24,848.55	0.91%	18,904,733,636	19,649,888,401	745,154,765	3.94%

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teacher Supplies Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	124,311,621	0	0	0	2,823,587	798,063	7,671,053	1,318,981	464,760	2,390,559
2 Baker	20,186,031	65,392	691,337	0	1,446,355	123,301	1,783,433	310,505	77,906	379,115
3 Bay	123,977,350	0	0	0	720,399	711,463	7,576,202	1,315,743	455,162	2,318,109
4 Bradford	12,343,838	63,308	969,586	0	578,622	112,863	935,602	234,552	47,139	231,891
5 Brevard	331,536,029	0	0	0	8,534,258	1,635,052	19,020,510	3,325,987	1,197,335	6,362,957
6 Broward	1,233,486,087	0	0	0	1,845,910	6,105,714	53,758,804	12,061,537	4,400,369	21,334,387
7 Calhoun	9,061,135	22,369	1,519,123	0	638,694	83,065	494,581	202,759	35,706	182,221
8 Charlotte	68,930,396	67,857	0	0	0	393,416	3,474,766	782,603	258,003	1,294,168
9 Citrus	62,302,656	79,049	2,015,646	0	125,607	350,487	3,250,400	718,413	241,485	1,140,962
10 Clay	156,847,681	0	0	0	8,440,983	583,988	9,494,711	1,634,098	579,842	2,911,791
11 Collier	212,836,967	0	0	0	0	736,870	8,892,379	2,176,365	752,658	3,891,872
12 Columbia	42,976,820	0	1,226,447	0	2,572,881	294,419	3,881,772	531,238	168,269	834,383
13 Dade	1,619,516,449	0	0	0	0	9,897,968	117,759,511	15,800,312	5,820,462	27,673,497
14 De Soto	20,730,316	0	682,909	0	1,026,836	153,024	1,614,046	315,777	79,160	370,549
15 Dixie	8,875,239	0	973,091	0	550,872	107,947	470,223	200,958	34,820	183,820
16 Duval	584,765,474	0	0	0	15,679,567	3,326,913	29,198,899	5,778,560	2,120,029	10,201,869
17 Escambia	176,115,629	241,305	0	0	5,925,599	1,265,759	9,246,681	1,820,712	662,679	936,161
18 Flagler	52,183,154	17,632	1,066,795	0	0	278,229	2,748,343	620,403	205,793	943,345
19 Franklin	5,005,205	0	114,462	0	0	84,627	285,197	163,476	20,071	98,827
20 Gadsden	22,941,227	69,229	1,946,675	0	1,325,950	168,925	1,143,691	337,190	90,070	424,156
21 Gilchrist	11,080,301	0	1,673,786	0	642,045	92,555	576,396	222,315	42,058	227,855
22 Glades	7,084,654	0	910,022	0	282,943	85,931	317,454	183,616	26,876	144,434
23 Gulf	7,613,122	24,817	1,025,575	0	0	101,071	376,153	188,735	29,592	148,559
24 Hamilton	7,247,460	0	936,585	0	164,949	98,733	352,276	185,193	28,313	145,839
25 Hardee	22,882,669	0	551,742	0	1,266,249	144,947	1,162,300	336,623	88,422	428,147
26 Hendry	31,076,087	0	1,789,517	0	1,819,650	198,614	1,534,508	415,978	118,624	582,094
27 Hernando	95,688,048	3,274	2,070,394	0	3,640,942	476,977	5,120,896	1,041,756	364,217	1,754,107
28 Highlands	51,397,035	0	2,470,730	0	1,802,733	340,595	2,481,103	612,790	201,443	980,271
29 Hillsborough	947,373,503	0	0	0	35,589,253	3,444,998	40,185,629	9,290,485	3,431,838	16,480,665
30 Holmes	13,046,967	12,423	2,196,220	0	1,061,517	105,717	693,328	241,362	52,612	260,993
31 Indian River	79,438,907	0	0	0	0	385,229	3,584,166	884,380	291,491	1,408,121
32 Jackson	26,632,602	96,370	2,918,970	0	1,655,534	165,762	1,305,132	372,942	105,589	516,776
33 Jefferson	3,430,706	29,270	483,791	0	0	81,808	282,797	148,227	13,743	67,012
34 Lafayette	4,854,802	11,619	782,400	0	329,486	74,341	205,673	162,020	19,664	94,665
35 Lake	183,193,626	0	0	0	5,493,045	809,945	9,685,787	1,889,264	691,909	3,355,945
36 Lee	408,763,348	0	0	0	0	1,665,114	18,879,972	4,073,948	1,489,710	7,475,984
37 Leon	148,174,941	0	0	0	3,776,554	1,061,146	9,244,074	1,550,101	558,857	2,695,060
38 Levy	23,423,403	3,261	2,846,824	0	1,108,243	124,397	1,256,662	341,860	89,630	441,056
39 Liberty	6,446,923	15,361	931,272	0	457,241	76,629	285,338	177,440	23,459	114,808
40 Madison	10,405,872	31,635	969,720	0	622,883	115,102	683,559	215,783	42,136	206,875
41 Manatee	214,671,171	0	0	0	0	1,128,066	9,411,350	2,194,129	786,449	4,036,738
42 Marion	176,425,743	215,381	0	0	6,363,786	847,333	12,415,703	1,823,715	683,621	3,292,800
43 Martin	87,246,182	0	0	0	0	402,172	3,761,351	959,995	312,288	1,781,437
44 Monroe	36,815,820	0	0	0	0	314,634	1,803,594	471,568	133,392	623,239
45 Nassau	48,570,575	36,454	2,529,156	0	0	216,459	2,480,592	585,415	183,473	896,365
46 Okaloosa	135,142,304	0	0	0	1,924,645	580,248	8,515,473	1,423,878	496,778	2,438,751
47 Okeechobee	26,941,750	99,807	541,974	0	1,587,192	204,876	1,575,489	375,936	104,546	516,185
48 Orange	905,536,542	0	0	0	13,228,349	4,849,481	41,457,340	8,885,286	3,234,771	16,501,683
49 Osceola	264,985,539	0	0	0	11,294,184	1,076,434	13,006,317	2,681,433	984,389	4,952,603
50 Palm Beach	879,919,216	0	0	0	0	4,240,685	35,243,244	8,637,178	3,076,873	14,908,848
51 Pasco	311,676,895	0	0	0	13,674,960	1,363,707	18,340,109	3,133,648	1,144,980	5,657,945
52 Pinellas	465,201,920	0	0	0	0	3,016,719	20,843,393	4,620,565	1,693,567	8,264,311
53 Polk	431,593,907	0	0	0	22,557,817	1,944,896	22,650,591	4,295,066	1,628,393	7,863,492
54 Putnam	45,123,511	37,553	2,673,880	0	2,045,937	310,232	2,755,865	552,029	176,477	831,206
55 St. Johns	162,233,396	0	0	0	777,828	596,295	6,837,517	1,686,260	600,810	3,168,063
56 St. Lucie	172,281,434	126,897	0	0	4,337,812	785,741	9,122,674	1,783,577	648,155	3,227,803
57 Santa Rosa	111,127,792	0	0	0	4,988,127	380,984	7,640,444	1,191,293	426,669	2,251,903
58 Sarasota	199,188,424	0	0	0	0	1,008,930	8,610,757	2,044,176	705,841	3,710,713
59 Seminole	298,875,625	0	0	0	8,454,378	1,262,724	15,620,875	3,009,665	1,107,815	5,530,923
60 Sumter	35,924,784	0	0	0	0	190,472	1,663,828	462,938	140,635	737,812
61 Suwannee	24,702,889	0	1,897,623	0	1,490,042	162,141	1,251,428	354,252	99,530	485,013
62 Taylor	11,024,634	94,903	972,256	0	214,309	113,243	587,842	221,776	44,325	223,347
63 Union	9,743,921	0	965,598	0	830,465	88,444	502,923	209,372	37,900	184,015
64 Volusia	273,851,052	0	0	0	5,694,459	1,613,812	16,216,218	2,767,297	1,024,285	5,027,479
65 Wakulla	21,394,443	36,684	624,609	0	1,370,389	135,672	945,990	322,209	83,484	414,633
66 Walton	36,157,961	0	0	0	0	223,692	1,434,838	465,196	140,691	732,676
67 Washington	13,666,382	0	1,806,819	0	794,902	112,052	895,414	247,361	54,230	281,124
68 Washington Special	774,689	16,097	0	0	0	1,424	91,831	122,503	3,262	16,441
69 FAMU Lab School	1,956,364	0	327,983	155,893	52,178	66,029	305,439	133,948	7,721	35,849
70 FAU Lab - PB	4,695,409	0	541,535	653,892	0	70,317	281,840	160,476	17,548	272,760
71 FAU Lab - St. Lucie	6,170,497	0	0	468,767	154,889	72,759	423,515	174,762	23,143	105,119
72 FSU Lab - Broward	3,174,891	0	0	303,833	4,805	67,658	141,452	145,749	11,453	52,089
73 FSU Lab - Leon	7,222,246	0	904,797	569,865	190,737	74,976	286,805	184,949	28,225	136,234
74 UF Lab School	4,984,656	0	769,110	399,284	116,222	71,008	298,224	163,277	19,130	117,220
75 Virtual School	124,843,920	1,579,696	0	12,283,808	779,846	0	0	1,324,136	0	2,302,545
Total	12,532,030,764	3,097,643	48,318,959	14,835,342	214,877,645	64,456,019	648,334,272	130,000,000	45,286,750	225,413,269

School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	DJJ Supplemental Allocation -12-	Student Transportation Allocation -13-	Virtual Education Contribution -14-	Federally Connected Student Supplement -15-	Total FEFP -16-	Deduct: Required Local Effort -17-	Net State FEFP -18-
1 Alachua	11,044,615	197,732	4,230,139	0	0	155,251,110	67,332,495	87,918,615
2 Baker	1,001,941	0	1,410,910	218	0	27,476,444	4,323,230	23,153,214
3 Bay	8,213,322	180,849	3,909,436	0	796,624	150,174,659	78,083,827	72,090,832
4 Bradford	1,188,328	0	677,747	0	0	17,383,476	4,705,482	12,677,994
5 Brevard	27,149,891	229,184	10,041,706	0	2,599,150	411,632,059	162,722,941	248,909,118
6 Broward	86,464,318	431,202	31,220,080	0	0	1,451,108,408	784,978,924	666,129,484
7 Calhoun	797,413	0	446,827	505	0	13,484,398	2,101,927	11,382,471
8 Charlotte	5,836,877	0	3,367,561	0	0	84,405,647	70,609,462	13,796,185
9 Citrus	6,462,672	125,680	3,699,129	0	0	80,512,186	42,855,189	37,656,997
10 Clay	11,008,307	61,740	6,689,010	0	531,106	198,783,257	47,974,272	150,808,985
11 Collier	19,942,544	174,331	7,059,487	0	0	256,463,473	230,784,150	25,679,323
12 Columbia	3,841,672	0	1,972,404	696	0	58,301,001	13,012,201	45,288,800
13 Dade	127,201,747	486,669	24,335,980	0	50,399	1,948,542,994	1,241,232,059	707,310,935
14 De Soto	2,013,905	45,828	748,867	0	0	27,781,217	7,396,773	20,384,444
15 Dixie	538,408	0	610,300	5,135	0	12,550,813	2,493,932	10,056,881
16 Duval	44,168,334	451,036	19,176,556	0	653,910	715,521,147	275,516,049	440,005,098
17 Escambia	13,825,984	181,210	9,946,548	0	1,782,974	224,151,241	81,339,071	142,812,170
18 Flagler	5,569,739	0	2,769,562	0	0	66,402,995	38,699,472	27,703,523
19 Franklin	441,774	0	336,245	0	0	6,549,884	5,894,270	655,614
20 Gadsden	1,602,122	0	1,546,878	994	0	31,597,107	7,247,768	24,349,339
21 Gilchrist	951,437	0	480,417	0	0	15,989,165	3,352,531	12,636,634
22 Glades	559,268	0	282,436	0	266,139	10,143,773	2,894,460	7,249,313
23 Gulf	148,337	0	350,530	124	0	10,006,615	7,596,938	2,409,677
24 Hamilton	470,278	0	267,003	431	0	9,897,060	3,977,438	5,919,622
25 Hardee	1,736,509	0	1,122,961	453	0	29,721,022	7,373,742	22,347,280
26 Hendry	2,266,142	0	1,373,716	0	0	41,174,930	9,274,147	31,900,783
27 Hernando	8,484,041	0	4,732,810	0	0	123,377,462	41,713,515	81,663,947
28 Highlands	3,789,814	0	2,605,362	1,679	0	66,683,555	24,448,416	42,235,139
29 Hillsborough	75,396,886	584,470	33,791,247	0	1,060,916	1,166,629,890	388,185,561	778,444,329
30 Holmes	996,682	0	732,976	11,664	0	19,412,461	2,394,577	17,017,884
31 Indian River	4,812,753	0	3,747,710	0	0	94,552,757	77,149,790	17,402,967
32 Jackson	2,098,564	31,830	2,329,879	2,144	0	38,232,094	7,982,155	30,249,939
33 Jefferson	535,809	0	232,719	0	0	5,305,882	3,201,043	2,104,839
34 Lafayette	259,288	0	179,762	425	0	6,974,145	1,325,926	5,648,219
35 Lake	12,366,537	0	7,525,439	0	0	225,011,497	88,865,559	136,145,938
36 Lee	38,346,864	267,546	21,615,223	0	63,225	502,640,934	338,744,636	163,896,298
37 Leon	16,390,879	166,795	5,221,880	0	0	188,840,287	76,222,756	112,617,531
38 Levy	1,980,276	0	1,551,370	0	0	33,166,982	8,875,083	24,291,899
39 Liberty	460,242	291,654	329,441	0	0	9,609,808	1,145,390	8,464,418
40 Madison	1,159,259	131,806	587,607	1,348	0	15,173,585	3,519,433	11,654,152
41 Manatee	18,940,998	156,607	6,872,009	0	0	258,197,517	146,978,198	111,219,319
42 Marion	14,875,675	211,012	10,222,020	1,941	0	227,378,730	80,601,300	146,777,430
43 Martin	6,706,781	32,990	3,290,753	0	0	104,493,949	94,050,201	10,443,748
44 Monroe	2,976,337	5,098	1,252,328	0	995,570	45,391,580	40,862,476	4,529,104
45 Nassau	2,813,435	0	2,713,147	0	0	61,025,071	36,413,279	24,611,792
46 Okaloosa	11,053,300	226,302	6,129,692	0	2,413,930	170,345,301	78,703,995	91,641,306
47 Okeechobee	2,687,506	232,403	1,624,814	0	0	36,492,478	8,321,091	28,171,387
48 Orange	53,352,236	381,481	27,391,365	0	0	1,074,818,534	500,086,928	574,731,606
49 Osceola	15,808,127	38,983	10,808,858	0	0	325,636,867	104,141,909	221,494,958
50 Palm Beach	65,741,050	310,523	23,400,392	0	4,788	1,035,482,797	783,106,305	252,376,492
51 Pasco	27,156,840	170,465	15,174,182	0	0	397,493,731	114,098,310	283,395,421
52 Pinellas	41,886,807	409,448	12,675,182	0	39,008	558,650,920	336,871,659	221,779,261
53 Polk	33,200,815	323,150	21,258,557	0	0	547,316,684	142,676,105	404,640,579
54 Putnam	3,281,182	0	2,150,261	4,689	0	59,942,822	17,359,508	42,583,314
55 St. Johns	10,337,602	221,857	8,486,792	0	0	194,946,420	104,754,008	90,192,412
56 St. Lucie	15,086,308	121,647	9,696,335	0	0	217,218,383	90,195,478	127,022,905
57 Santa Rosa	8,266,855	15,491	6,073,776	887	1,183,405	143,547,626	44,826,754	98,720,872
58 Sarasota	21,383,247	0	6,162,687	0	0	242,814,775	218,512,081	24,302,694
59 Seminole	18,584,311	0	11,245,070	0	0	363,691,386	143,036,512	220,654,874
60 Sumter	3,210,492	0	1,125,997	0	0	43,456,958	39,108,048	4,348,910
61 Suwannee	390,676	0	1,378,651	18,856	0	32,231,101	7,697,091	24,534,010
62 Taylor	964,383	0	700,182	6	0	15,161,206	6,589,623	8,571,583
63 Union	541,788	34,486	480,061	179	0	13,619,152	1,285,414	12,333,738
64 Volusia	22,209,357	242,758	10,558,352	0	0	339,205,069	147,874,678	191,330,391
65 Wakulla	1,470,659	0	1,559,127	200	0	28,358,099	6,145,514	22,212,585
66 Walton	2,299,241	67,705	2,235,079	0	0	43,757,079	39,385,706	4,371,373
67 Washington	725,309	0	816,083	2,139	0	19,401,815	4,570,683	14,831,132
68 Washington Special	117,005	229,297	0	0	0	1,372,549	0	1,372,549
69 FAMU Lab School	17,629	0	0	1,690	0	3,060,723	0	3,060,723
70 FAU Lab - PB	87,343	0	0	0	0	6,781,120	0	6,781,120
71 FAU Lab - St. Lucie	152,895	0	0	0	0	7,746,346	0	7,746,346
72 FSU Lab - Broward	156,096	0	0	0	0	4,058,026	0	4,058,026
73 FSU Lab - Leon	282,880	0	0	0	0	9,881,714	0	9,881,714
74 UF Lab School	228,643	0	0	88	0	7,166,862	0	7,166,862
75 Virtual School	557,068	0	0	9,142,512	0	152,813,531	0	152,813,531
Total	959,074,654	7,471,265	428,737,612	9,199,003	12,441,144	15,343,574,341	7,605,799,444	7,737,774,897

School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -19-	Class Size Reduction Allocation -20-	Total State Funding -21-	Discretionary Local Effort .748 mills -22-	Total Local Funding -23-	Total Funds -24-
1 Alachua	1,095,628	29,908,607	118,922,850	9,700,444	77,032,939	195,955,789
2 Baker	43,521	5,023,816	28,220,551	653,024	4,976,254	33,196,805
3 Bay	1,348,575	30,486,700	103,926,107	11,545,108	89,628,935	193,555,042
4 Bradford	26,614	3,102,763	15,807,371	691,629	5,397,111	21,204,482
5 Brevard	4,545,155	80,489,590	333,943,863	23,731,090	186,454,031	520,397,894
6 Broward	14,463,537	301,742,939	982,335,960	116,732,452	901,711,376	1,884,047,336
7 Calhoun	48,855	2,219,775	13,651,101	323,506	2,425,433	16,076,534
8 Charlotte	766,117	16,712,280	31,274,582	10,450,312	81,059,774	112,334,356
9 Citrus	654,085	15,073,547	53,384,629	6,381,780	49,236,969	102,621,598
10 Clay	1,780,737	37,381,481	189,971,203	7,184,135	55,158,407	245,129,610
11 Collier	2,734,006	51,849,765	80,263,094	53,246,929	284,031,079	364,294,173
12 Columbia	231,298	10,766,172	56,286,270	1,961,533	14,973,734	71,260,004
13 Dade	20,165,976	394,608,850	1,122,085,761	165,257,059	1,406,489,118	2,528,574,879
14 De Soto	44,695	5,183,755	25,612,894	1,106,336	8,503,109	34,116,003
15 Dixie	71,072	2,198,102	12,326,055	387,427	2,881,359	15,207,414
16 Duval	6,086,328	143,663,010	589,754,436	41,449,317	316,965,366	906,719,802
17 Escambia	1,189,528	43,227,728	187,229,426	11,932,070	93,271,141	280,500,567
18 Flagler	798,571	12,583,798	41,085,892	5,665,924	44,365,396	85,451,288
19 Franklin	38,847	1,280,749	1,975,210	1,313,741	7,208,011	9,183,221
20 Gadsden	280,419	5,825,003	30,454,761	1,101,225	8,348,993	38,803,754
21 Gilchrist	220,452	2,754,720	15,611,806	491,319	3,843,850	19,455,656
22 Glades	67,278	1,831,114	9,147,705	441,308	3,335,768	12,483,473
23 Gulf	66,396	1,876,841	4,352,914	1,085,484	8,682,422	13,035,336
24 Hamilton	15,626	1,812,221	7,747,469	598,015	4,575,453	12,322,922
25 Hardee	84,587	5,699,853	28,131,720	1,116,510	8,490,252	36,621,972
26 Hendry	153,133	7,712,063	39,765,979	1,376,948	10,651,095	50,417,074
27 Hernando	545,083	23,270,393	105,479,423	6,173,666	47,887,181	153,366,604
28 Highlands	170,763	12,841,588	55,247,490	3,625,578	28,073,994	83,321,484
29 Hillsborough	10,514,440	232,392,662	1,021,351,431	56,889,263	445,074,824	1,466,426,255
30 Holmes	137,472	3,210,282	20,365,638	356,234	2,750,811	23,116,449
31 Indian River	615,946	19,283,361	37,302,274	11,108,382	88,258,172	125,560,446
32 Jackson	194,799	6,580,997	37,025,735	1,189,847	9,172,002	46,197,737
33 Jefferson	59,974	869,146	3,033,959	474,605	3,675,648	6,709,607
34 Lafayette	10,467	1,196,040	6,854,726	200,403	1,526,329	8,381,055
35 Lake	961,925	45,065,789	182,173,652	13,152,243	102,017,802	284,191,454
36 Lee	4,404,750	99,376,863	267,677,911	49,449,842	388,194,478	655,872,389
37 Leon	1,392,523	36,407,793	150,417,847	11,283,321	87,506,077	237,923,924
38 Levy	230,073	5,729,588	30,251,560	1,307,061	10,182,144	40,433,704
39 Liberty	80,779	1,351,688	9,896,885	174,919	1,320,309	11,217,194
40 Madison	22,435	2,474,871	14,151,458	512,565	4,031,998	18,183,456
41 Manatee	1,964,175	52,900,408	166,083,902	21,455,834	168,434,032	334,517,934
42 Marion	1,198,518	42,954,541	190,930,489	12,057,954	92,659,254	283,589,743
43 Martin	1,217,508	21,087,805	32,749,061	14,304,504	108,354,705	141,103,766
44 Monroe	399,070	9,075,456	14,003,630	17,027,929	57,890,405	71,894,035
45 Nassau	569,784	11,821,668	37,003,244	5,331,206	41,744,485	78,747,729
46 Okaloosa	1,922,105	32,689,345	126,252,756	11,462,342	90,166,337	216,419,093
47 Okeechobee	58,087	6,471,992	34,701,466	1,230,074	9,551,165	44,252,631
48 Orange	9,490,629	222,331,883	806,554,118	73,940,506	574,027,434	1,380,581,552
49 Osceola	2,529,539	64,482,028	288,506,525	15,232,332	119,374,241	407,880,766
50 Palm Beach	10,333,519	212,384,206	475,094,217	114,653,262	897,759,567	1,372,853,784
51 Pasco	3,386,189	75,556,466	362,338,076	17,179,053	131,277,363	493,615,439
52 Pinellas	5,234,421	113,369,414	340,383,096	49,214,844	386,086,503	726,469,599
53 Polk	2,834,347	106,467,764	513,942,690	21,323,022	163,999,127	677,941,817
54 Putnam	118,137	11,290,831	53,992,282	2,709,706	20,069,214	74,061,496
55 St. Johns	2,462,556	38,522,178	131,177,146	15,412,273	120,166,281	251,343,427
56 St. Lucie	898,071	41,923,670	169,844,646	13,128,277	103,323,755	273,168,401
57 Santa Rosa	1,702,648	27,063,650	127,487,170	6,509,496	51,336,250	178,823,420
58 Sarasota	2,242,652	48,231,194	74,776,540	35,835,790	254,347,871	329,124,411
59 Seminole	4,511,464	71,569,442	296,735,780	21,398,262	164,434,774	461,170,554
60 Sumter	443,713	8,912,439	13,705,062	7,934,044	47,042,092	60,747,154
61 Suwannee	53,260	6,077,439	30,664,709	1,192,013	8,889,104	39,553,813
62 Taylor	83,542	2,793,451	11,448,576	980,123	7,569,746	19,018,322
63 Union	112,885	2,402,785	14,849,408	190,847	1,476,261	16,325,669
64 Volusia	2,679,781	66,646,903	260,657,075	21,907,360	169,782,038	430,439,113
65 Wakulla	326,711	5,299,478	27,838,774	879,274	7,024,788	34,863,562
66 Walton	424,189	8,972,761	13,768,323	10,127,366	49,513,072	63,281,395
67 Washington	67,369	3,377,262	18,275,763	666,447	5,237,130	23,512,893
68 Washington Special	1,670	0	1,374,219	0	0	1,374,219
69 FAMU Lab School	52,592	486,974	3,600,289	0	0	3,600,289
70 FAU Lab - PB	93,928	1,111,608	7,986,656	0	0	7,986,656
71 FAU Lab - St. Lucie	153,432	1,592,386	9,492,164	0	0	9,492,164
72 FSU Lab - Broward	74,745	884,021	5,016,792	0	0	5,016,792
73 FSU Lab - Leon	185,612	1,674,956	11,742,282	0	0	11,742,282
74 UF Lab School	124,399	1,131,782	8,423,043	0	0	8,423,043
75 Virtual School	269,165	0	153,082,696	0	0	153,082,696
Total	134,582,877	3,026,624,489	10,898,982,263	1,145,106,694	8,750,906,138	19,649,888,401

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,018.74	436.59	78.23	478.22	28,011.78
2 Baker	4,371.21	6.54	9.33	308.42	4,695.50
3 Bay	25,861.11	342.40	613.27	616.54	27,433.32
4 Bradford	2,804.73	0.50	17.62	18.27	2,841.12
5 Brevard	68,227.21	1,472.62	1,008.78	1,456.60	72,165.21
6 Broward	236,521.65	20,591.66	2,023.18	6,080.48	265,216.97
7 Calhoun	2,063.49	5.26	21.04	62.29	2,152.08
8 Charlotte	14,638.58	206.31	173.41	531.94	15,550.24
9 Citrus	13,916.13	82.55	116.69	439.32	14,554.69
10 Clay	32,971.42	402.46	298.36	1,275.73	34,947.97
11 Collier	39,654.59	4,533.50	458.90	716.89	45,363.88
12 Columbia	9,608.70	81.56	43.22	408.35	10,141.83
13 Dade	296,198.19	44,713.83	2,023.60	7,872.54	350,808.16
14 De Soto	4,261.84	385.97	12.70	110.59	4,771.10
15 Dixie	1,998.38	0.00	20.37	79.89	2,098.64
16 Duval	121,972.83	2,914.97	970.88	1,918.74	127,777.42
17 Escambia	38,158.97	302.77	358.37	1,120.57	39,940.68
18 Flagler	11,745.49	232.16	35.89	389.93	12,403.47
19 Franklin	1,164.16	13.84	10.26	21.47	1,209.73
20 Gadsden	5,149.94	140.03	24.67	114.02	5,428.66
21 Gilchrist	2,363.84	40.08	42.85	88.15	2,534.92
22 Glades	1,504.43	71.73	13.14	30.57	1,619.87
23 Gulf	1,709.00	0.00	26.96	47.58	1,783.54
24 Hamilton	1,529.88	102.49	19.03	55.09	1,706.49
25 Hardee	4,863.55	316.48	19.86	129.44	5,329.33
26 Hendry	6,249.84	660.79	11.15	227.84	7,149.62
27 Hernando	20,959.79	340.41	135.00	516.70	21,951.90
28 Highlands	11,196.41	543.43	45.85	355.56	12,141.25
29 Hillsborough	185,087.95	15,037.33	1,477.63	5,239.20	206,842.11
30 Holmes	3,065.73	0.00	4.99	100.26	3,170.98
31 Indian River	16,383.18	614.05	127.10	444.30	17,568.63
32 Jackson	6,015.17	29.10	80.92	238.82	6,364.01
33 Jefferson	776.49	20.17	0.38	31.26	828.30
34 Lafayette	1,041.56	49.48	1.89	92.23	1,185.16
35 Lake	38,540.70	1,343.78	428.91	1,389.05	41,702.44
36 Lee	82,837.68	4,405.49	428.82	2,115.11	89,787.10
37 Leon	32,399.98	408.39	383.27	491.50	33,683.14
38 Levy	5,083.60	138.11	29.87	150.53	5,402.11
39 Liberty	1,302.48	4.28	57.09	50.05	1,413.90
40 Madison	2,444.98	9.79	8.94	75.87	2,539.58
41 Manatee	42,825.20	3,420.04	292.44	862.78	47,400.46
42 Marion	38,433.10	1,206.22	205.39	1,358.18	41,202.89
43 Martin	16,817.10	1,260.94	248.30	495.76	18,822.10
44 Monroe	7,280.20	509.76	45.99	203.78	8,039.73
45 Nassau	10,577.95	56.13	47.64	376.45	11,058.17
46 Okaloosa	28,438.03	633.83	250.08	619.65	29,941.59
47 Okeechobee	5,558.73	540.13	6.55	195.72	6,301.13
48 Orange	171,713.67	17,469.77	3,120.07	2,661.11	194,964.62
49 Osceola	50,789.42	6,910.17	495.29	1,135.78	59,330.66
50 Palm Beach	163,824.01	16,038.74	1,361.09	4,224.01	185,447.85
51 Pasco	65,109.90	1,635.04	929.42	1,335.33	69,009.69
52 Pinellas	94,432.80	3,851.37	1,032.02	2,757.68	102,073.87
53 Polk	86,457.57	7,869.90	580.58	3,237.69	98,145.74
54 Putnam	9,949.74	356.42	26.21	304.16	10,636.53
55 St. Johns	35,275.13	117.99	258.24	560.36	36,211.72
56 St. Lucie	36,148.29	1,854.29	115.81	946.92	39,065.31
57 Santa Rosa	24,869.25	111.88	252.87	481.97	25,715.97
58 Sarasota	39,587.49	1,485.14	645.32	824.18	42,542.13
59 Seminole	62,766.57	1,829.55	407.89	1,765.68	66,769.69
60 Sumter	7,953.54	167.61	28.35	326.77	8,476.27
61 Suwannee	5,593.48	185.61	3.07	216.64	5,998.80
62 Taylor	2,640.17	0.00	8.06	23.28	2,671.51
63 Union	2,236.78	0.00	7.77	39.77	2,284.32
64 Volusia	56,730.09	2,128.26	826.73	2,050.16	61,735.24
65 Wakulla	4,840.48	6.35	20.65	164.24	5,031.72
66 Walton	8,131.87	205.95	3.76	138.08	8,479.66
67 Washington	3,186.70	16.76	29.91	35.14	3,268.51
68 Washington Special	176.36	0.00	0.00	20.26	196.62
69 FAMU Lab School	462.88	0.00	0.00	2.50	465.38
70 FAU Lab - PB	1,040.64	17.01	0.00	0.00	1,057.65
71 FAU Lab - St. Lucie	1,348.64	39.42	6.83	0.00	1,394.89
72 FSU Lab - Broward	680.99	9.32	0.00	0.00	690.31
73 FSU Lab - Leon	1,640.00	13.44	0.00	47.75	1,701.19
74 UF Lab School	1,153.00	0.00	0.00	0.00	1,153.00
75 Virtual School	28,390.49	0.00	0.00	828.15	29,218.64
Total	2,500,723.86	170,947.94	22,918.75	64,129.84	2,758,720.39

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,345.91	10,211.22	7,461.61	436.59	67.52	10.71	478.22	28,011.78
2 Baker	1,582.94	1,836.00	952.27	6.54	7.72	1.61	308.42	4,695.50
3 Bay	9,058.49	10,162.40	6,640.22	342.40	551.73	61.54	616.54	27,433.32
4 Bradford	1,091.31	1,153.63	559.79	0.50	17.45	0.17	18.27	2,841.12
5 Brevard	21,804.45	26,658.66	19,764.10	1,472.62	893.65	115.13	1,456.60	72,165.21
6 Broward	72,226.07	93,455.70	70,839.88	20,591.66	1,660.70	362.48	6,080.48	265,216.97
7 Calhoun	733.40	818.60	511.49	5.26	18.56	2.48	62.29	2,152.08
8 Charlotte	4,268.38	5,661.72	4,708.48	206.31	166.66	6.75	531.94	15,550.24
9 Citrus	4,419.95	5,495.67	4,000.51	82.55	113.36	3.33	439.32	14,554.69
10 Clay	10,006.54	13,068.47	9,896.41	402.46	264.47	33.89	1,275.73	34,947.97
11 Collier	11,229.02	16,703.98	11,721.59	4,533.50	340.23	118.67	716.89	45,363.88
12 Columbia	3,555.58	3,884.60	2,168.52	81.56	30.52	12.70	408.35	10,141.83
13 Dade	84,971.39	119,389.94	91,836.86	44,713.83	1,753.44	270.16	7,872.54	350,808.16
14 De Soto	1,461.87	1,725.68	1,074.29	385.97	9.17	3.53	110.59	4,771.10
15 Dixie	768.66	753.16	476.56	0.00	16.28	4.09	79.89	2,098.64
16 Duval	42,510.76	46,705.97	32,756.10	2,914.97	740.10	230.78	1,918.74	127,777.42
17 Escambia	13,399.18	14,842.88	9,916.91	302.77	197.66	160.71	1,120.57	39,940.68
18 Flagler	3,596.61	4,844.28	3,304.60	232.16	33.52	2.37	389.93	12,403.47
19 Franklin	455.86	459.95	248.35	13.84	7.90	2.36	21.47	1,209.73
20 Gadsden	1,995.65	1,989.37	1,164.92	140.03	16.63	8.04	114.02	5,428.66
21 Gilchrist	814.30	899.79	649.75	40.08	39.04	3.81	88.15	2,534.92
22 Glades	627.86	685.31	191.26	71.73	10.91	2.23	30.57	1,619.87
23 Gulf	524.00	660.00	525.00	0.00	20.96	6.00	47.58	1,783.54
24 Hamilton	539.27	576.45	414.16	102.49	14.90	4.13	55.09	1,706.49
25 Hardee	1,563.88	2,004.82	1,294.85	316.48	17.83	2.03	129.44	5,329.33
26 Hendry	1,920.66	2,523.72	1,805.46	660.79	8.27	2.88	227.84	7,149.62
27 Hernando	6,872.40	8,226.31	5,861.08	340.41	115.00	20.00	516.70	21,951.90
28 Highlands	3,826.67	4,496.23	2,873.51	543.43	31.42	14.43	355.56	12,141.25
29 Hillsborough	60,597.17	73,417.49	51,073.29	15,037.33	1,250.34	227.29	5,239.20	206,842.11
30 Holmes	1,095.01	1,233.00	737.72	0.00	4.99	0.00	100.26	3,170.98
31 Indian River	5,014.74	6,638.47	4,729.97	614.05	92.76	34.34	444.30	17,568.63
32 Jackson	2,046.18	2,418.27	1,550.72	29.10	71.66	9.26	238.82	6,364.01
33 Jefferson	302.40	303.88	170.21	20.17	0.00	0.38	31.26	828.30
34 Lafayette	354.01	469.32	218.23	49.48	1.89	0.00	92.23	1,185.16
35 Lake	12,474.95	15,465.48	10,600.27	1,343.78	381.46	47.45	1,389.05	41,702.44
36 Lee	26,546.14	32,729.52	23,562.02	4,405.49	380.89	47.93	2,115.11	89,787.10
37 Leon	11,203.58	12,478.59	8,717.81	408.39	318.18	65.09	491.50	33,683.14
38 Levy	1,771.55	2,058.05	1,254.00	138.11	24.47	5.40	150.53	5,402.11
39 Liberty	431.88	567.48	303.12	4.28	54.75	2.34	50.05	1,413.90
40 Madison	878.67	894.71	671.60	9.79	8.80	0.14	75.87	2,539.58
41 Manatee	13,451.87	17,369.27	12,004.06	3,420.04	252.07	40.37	862.78	47,400.46
42 Marion	12,332.32	15,266.41	10,834.37	1,206.22	184.24	21.15	1,358.18	41,202.89
43 Martin	4,688.58	6,755.33	5,373.19	1,260.94	200.65	47.65	495.76	18,822.10
44 Monroe	2,466.14	2,825.06	1,989.00	509.76	44.01	1.98	203.78	8,039.73
45 Nassau	3,268.83	4,229.52	3,079.60	56.13	36.76	10.88	376.45	11,058.17
46 Okaloosa	9,631.64	11,236.35	7,570.04	633.83	183.61	66.47	619.65	29,941.59
47 Okeechobee	1,554.30	2,283.60	1,720.83	540.13	4.48	2.07	195.72	6,301.13
48 Orange	52,029.65	67,972.14	51,711.88	17,469.77	2,681.11	438.96	2,661.11	194,964.62
49 Osceola	14,159.89	20,510.29	16,119.24	6,910.17	414.16	81.13	1,135.78	59,330.66
50 Palm Beach	49,765.73	65,507.28	48,551.00	16,038.74	1,001.67	359.42	4,224.01	185,447.85
51 Pasco	20,395.29	25,875.32	18,839.29	1,635.04	716.32	213.10	1,335.33	69,009.69
52 Pinellas	30,023.43	36,673.54	27,735.83	3,851.37	882.64	149.38	2,757.68	102,073.87
53 Polk	27,072.82	34,909.65	24,475.10	7,869.90	345.58	235.00	3,237.69	98,145.74
54 Putnam	3,469.63	4,070.07	2,410.04	356.42	23.83	2.38	304.16	10,636.53
55 St. Johns	10,829.30	14,187.09	10,258.74	117.99	203.33	54.91	560.36	36,211.72
56 St. Lucie	10,700.76	14,412.64	11,034.89	1,854.29	90.20	25.61	946.92	39,065.31
57 Santa Rosa	7,453.42	10,049.04	7,366.79	111.88	216.10	36.77	481.97	25,715.97
58 Sarasota	12,021.62	15,963.98	11,601.89	1,485.14	569.32	76.00	824.18	42,542.13
59 Seminole	18,787.00	24,568.97	19,410.60	1,829.55	367.34	40.55	1,765.68	66,769.69
60 Sumter	2,661.99	3,387.22	1,904.33	167.61	23.46	4.89	326.77	8,476.27
61 Suwannee	1,895.97	2,249.16	1,448.35	185.61	3.07	0.00	216.64	5,998.80
62 Taylor	1,034.03	956.85	649.29	0.00	4.99	3.07	23.28	2,671.51
63 Union	782.40	929.46	524.92	0.00	7.77	0.00	39.77	2,284.32
64 Volusia	18,036.55	22,351.08	16,342.46	2,128.26	740.00	86.73	2,050.16	61,735.24
65 Wakulla	1,705.32	1,897.12	1,238.04	6.35	14.22	6.43	164.24	5,031.72
66 Walton	2,813.19	3,296.92	2,021.76	205.95	3.16	0.60	138.08	8,479.66
67 Washington	995.96	1,234.07	956.67	16.76	24.23	5.68	35.14	3,268.51
68 Washington Special	0.00	26.26	150.10	0.00	0.00	0.00	20.26	196.62
69 FAMU Lab School	169.85	160.98	132.05	0.00	0.00	0.00	2.50	465.38
70 FAU Lab - PB	204.70	364.51	471.43	17.01	0.00	0.00	0.00	1,057.65
71 FAU Lab - St. Lucie	536.60	812.04	0.00	39.42	6.83	0.00	0.00	1,394.89
72 FSU Lab - Broward	418.01	260.98	2.00	9.32	0.00	0.00	0.00	690.31
73 FSU Lab - Leon	364.76	739.12	536.12	13.44	0.00	0.00	47.75	1,701.19
74 UF Lab School	216.00	462.00	475.00	0.00	0.00	0.00	0.00	1,153.00
75 Virtual School	1,572.39	6,135.76	20,682.34	0.00	0.00	0.00	828.15	29,218.64
Total	775,397.28	988,497.85	736,828.73	170,947.94	19,000.94	3,917.81	64,129.84	2,758,720.39

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.115
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.005
2 English for Speakers of Other Languages (ESOL)	1.180
3 Special Programs for Exceptional Students	
A. Support Level IV	3.613
B. Support Level V	5.258
4 Special Programs for Career Education (9-12)	1.005

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Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,130.83	515.18	300.26	480.61	29,426.88
2 Baker	4,558.01	7.72	36.36	309.96	4,912.05
3 Bay	26,936.04	404.03	2,316.98	619.62	30,276.67
4 Bradford	2,933.03	0.59	63.94	18.36	3,015.92
5 Brevard	70,833.54	1,737.69	3,834.11	1,463.88	77,869.22
6 Broward	245,181.85	24,298.16	7,906.03	6,110.88	283,496.92
7 Calhoun	2,150.39	6.21	80.10	62.60	2,299.30
8 Charlotte	15,152.98	243.45	637.63	534.60	16,568.66
9 Citrus	14,444.42	97.41	427.08	441.52	15,410.43
10 Clay	34,171.65	474.90	1,133.72	1,282.11	37,062.38
11 Collier	41,004.54	5,349.53	1,853.22	720.47	48,927.76
12 Columbia	10,028.43	96.24	177.05	410.39	10,712.11
13 Dade	306,429.08	52,762.32	7,755.68	7,911.90	374,858.98
14 De Soto	4,435.33	455.44	51.69	111.14	5,053.60
15 Dixie	2,089.16	0.00	80.33	80.29	2,249.78
16 Duval	127,025.35	3,439.66	3,887.42	1,928.33	136,280.76
17 Escambia	39,749.46	357.27	1,559.16	1,126.17	42,792.06
18 Flagler	12,175.62	273.95	133.57	391.88	12,975.02
19 Franklin	1,217.82	16.33	40.95	21.58	1,296.68
20 Gadsden	5,385.26	165.24	102.35	114.59	5,767.44
21 Gilchrist	2,460.73	47.29	161.08	88.59	2,757.69
22 Glades	1,577.59	84.64	51.15	30.72	1,744.10
23 Gulf	1,771.89	0.00	107.28	47.82	1,926.99
24 Hamilton	1,593.97	120.94	75.55	55.37	1,845.83
25 Hardee	5,049.87	373.45	75.09	130.09	5,628.50
26 Hendry	6,479.75	779.73	45.02	228.98	7,533.48
27 Hernando	21,779.43	401.68	520.66	519.28	23,221.05
28 Highlands	11,650.85	641.25	189.39	357.34	12,838.83
29 Hillsborough	192,311.99	17,744.05	5,712.57	5,265.40	221,034.01
30 Holmes	3,195.35	0.00	18.03	100.76	3,314.14
31 Indian River	16,983.53	724.58	515.70	446.52	18,670.33
32 Jackson	6,258.23	34.34	307.60	240.01	6,840.18
33 Jefferson	812.12	23.80	2.00	31.42	869.34
34 Lafayette	1,083.36	58.39	6.83	92.69	1,241.27
35 Lake	40,028.32	1,585.66	1,627.70	1,396.00	44,637.68
36 Lee	86,008.30	5,198.48	1,628.18	2,125.69	94,960.65
37 Leon	33,731.98	481.90	1,491.82	493.96	36,199.66
38 Levy	5,293.60	162.97	116.80	151.28	5,724.65
39 Liberty	1,353.67	5.05	210.11	50.30	1,619.13
40 Madison	2,549.39	11.55	32.53	76.25	2,669.72
41 Manatee	44,432.19	4,035.65	1,123.00	867.09	50,457.93
42 Marion	39,905.49	1,423.34	776.87	1,364.97	43,470.67
43 Martin	17,383.16	1,487.91	975.49	498.24	20,344.80
44 Monroe	7,573.76	601.52	169.42	204.80	8,549.50
45 Nassau	10,969.27	66.23	190.02	378.33	11,603.85
46 Okaloosa	29,583.52	747.92	1,012.88	622.75	31,967.07
47 Okeechobee	5,746.07	637.35	27.07	196.70	6,607.19
48 Orange	177,955.64	20,614.33	11,994.90	2,674.42	213,239.29
49 Osceola	52,498.41	8,154.00	1,922.94	1,141.46	63,716.81
50 Palm Beach	169,789.83	18,925.71	5,508.86	4,245.13	198,469.53
51 Pasco	67,549.56	1,929.35	3,708.54	1,342.01	74,529.46
52 Pinellas	98,024.17	4,544.62	3,974.42	2,771.47	109,314.68
53 Polk	89,693.32	9,286.48	2,484.21	3,253.88	104,717.89
54 Putnam	10,360.80	420.58	98.61	305.68	11,185.67
55 St. Johns	36,571.79	139.23	1,023.35	563.16	38,297.53
56 St. Lucie	37,434.05	2,188.06	460.55	951.65	41,034.31
57 Santa Rosa	25,763.22	132.02	974.11	484.38	27,353.73
58 Sarasota	41,027.99	1,752.47	2,456.56	828.30	46,065.32
59 Seminole	65,024.13	2,158.87	1,540.41	1,774.51	70,497.92
60 Sumter	8,269.19	197.78	110.47	328.40	8,905.84
61 Suwannee	5,818.76	219.02	11.09	217.72	6,266.59
62 Taylor	2,762.33	0.00	34.17	23.40	2,819.90
63 Union	2,329.38	0.00	28.07	39.97	2,397.42
64 Volusia	58,886.00	2,511.35	3,129.65	2,060.41	66,587.41
65 Wakulla	5,042.78	7.49	85.19	165.06	5,300.52
66 Walton	8,465.50	243.02	14.57	138.77	8,861.86
67 Washington	3,306.02	19.78	117.41	35.32	3,478.53
68 Washington Special	177.11	0.00	0.00	20.36	197.47
69 FAMU Lab School	483.07	0.00	0.00	2.51	485.58
70 FAU Lab - PB	1,066.54	20.07	0.00	0.00	1,086.61
71 FAU Lab - St. Lucie	1,410.35	46.52	24.68	0.00	1,481.55
72 FSU Lab - Broward	729.07	11.00	0.00	0.00	740.07
73 FSU Lab - Leon	1,684.63	15.86	0.00	47.99	1,748.48
74 UF Lab School	1,180.22	0.00	0.00	0.00	1,180.22
75 Virtual School	28,674.72	0.00	0.00	832.29	29,507.01
Total	2,593,578.75	201,718.60	89,250.23	64,450.48	2,948,998.06

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,420.69	10,211.22	7,498.92	515.18	243.95	56.31	480.61	29,426.88
2 Baker	1,764.98	1,836.00	957.03	7.72	27.89	8.47	309.96	4,912.05
3 Bay	10,100.22	10,162.40	6,673.42	404.03	1,993.40	323.58	619.62	30,276.67
4 Bradford	1,216.81	1,153.63	562.59	0.59	63.05	0.89	18.36	3,015.92
5 Brevard	24,311.96	26,658.66	19,862.92	1,737.69	3,228.76	605.35	1,463.88	77,869.22
6 Broward	80,532.07	93,455.70	71,194.08	24,298.16	6,000.11	1,905.92	6,110.88	283,496.92
7 Calhoun	817.74	818.60	514.05	6.21	67.06	13.04	62.60	2,299.30
8 Charlotte	4,759.24	5,661.72	4,732.02	243.45	602.14	35.49	534.60	16,568.66
9 Citrus	4,928.24	5,495.67	4,020.51	97.41	409.57	17.51	441.52	15,410.43
10 Clay	11,157.29	13,068.47	9,945.89	474.90	955.53	178.19	1,282.11	37,062.38
11 Collier	12,520.36	16,703.98	11,780.20	5,349.53	1,229.25	623.97	720.47	48,927.76
12 Columbia	3,964.47	3,884.60	2,179.36	96.24	110.27	66.78	410.39	10,712.11
13 Dade	94,743.10	119,389.94	92,296.04	52,762.32	6,335.18	1,420.50	7,911.90	374,858.98
14 De Soto	1,629.99	1,725.68	1,079.66	455.44	33.13	18.56	111.14	5,053.60
15 Dixie	857.06	753.16	478.94	0.00	58.82	21.51	80.29	2,249.78
16 Duval	47,399.50	46,705.97	32,919.88	3,439.66	2,673.98	1,213.44	1,928.33	136,280.76
17 Escambia	14,940.09	14,842.88	9,966.49	357.27	714.15	845.01	1,126.17	42,792.06
18 Flagler	4,010.22	4,844.28	3,321.12	273.95	121.11	12.46	391.88	12,975.02
19 Franklin	508.28	459.95	249.59	16.33	28.54	12.41	21.58	1,296.68
20 Gadsden	2,225.15	1,989.37	1,170.74	165.24	60.08	42.27	114.59	5,767.44
21 Gilchrist	907.94	899.79	653.00	47.29	141.05	20.03	88.59	2,757.69
22 Glades	700.06	685.31	192.22	84.64	39.42	11.73	30.72	1,744.10
23 Gulf	584.26	660.00	527.63	0.00	75.73	31.55	47.82	1,926.99
24 Hamilton	601.29	576.45	416.23	120.94	53.83	21.72	55.37	1,845.83
25 Hardee	1,743.73	2,004.82	1,301.32	373.45	64.42	10.67	130.09	5,628.50
26 Hendry	2,141.54	2,523.72	1,814.49	779.73	29.88	15.14	228.98	7,533.48
27 Hernando	7,662.73	8,226.31	5,890.39	401.68	415.50	105.16	519.28	23,221.05
28 Highlands	4,266.74	4,496.23	2,887.88	641.25	113.52	75.87	357.34	12,838.83
29 Hillsborough	67,565.84	73,417.49	51,328.66	17,744.05	4,517.48	1,195.09	5,265.40	221,034.01
30 Holmes	1,220.94	1,233.00	741.41	0.00	18.03	0.00	100.76	3,314.14
31 Indian River	5,591.44	6,638.47	4,753.62	724.58	335.14	180.56	446.52	18,670.33
32 Jackson	2,281.49	2,418.27	1,558.47	34.34	258.91	48.69	240.01	6,840.18
33 Jefferson	337.18	303.88	171.06	23.80	0.00	2.00	31.42	869.34
34 Lafayette	394.72	469.32	219.32	58.39	6.83	0.00	92.69	1,241.27
35 Lake	13,909.57	15,465.48	10,653.27	1,585.66	1,378.21	249.49	1,396.00	44,637.68
36 Lee	29,598.95	32,729.52	23,679.83	5,198.48	1,376.16	252.02	2,125.69	94,960.65
37 Leon	12,491.99	12,478.59	8,761.40	481.90	1,149.58	342.24	493.96	36,199.66
38 Levy	1,975.28	2,058.05	1,260.27	162.97	88.41	28.39	151.28	5,724.65
39 Liberty	481.55	567.48	304.64	5.05	197.81	12.30	50.30	1,619.13
40 Madison	979.72	894.71	674.96	11.55	31.79	0.74	76.25	2,669.72
41 Manatee	14,998.84	17,369.27	12,064.08	4,035.65	910.73	212.27	867.09	50,457.93
42 Marion	13,750.54	15,266.41	10,888.54	1,423.34	665.66	111.21	1,364.97	43,470.67
43 Martin	5,227.77	6,755.33	5,400.06	1,487.91	724.95	250.54	498.24	20,344.80
44 Monroe	2,749.75	2,825.06	1,998.95	601.52	159.01	10.41	204.80	8,549.50
45 Nassau	3,644.75	4,229.52	3,095.00	66.23	132.81	57.21	378.33	11,603.85
46 Okaloosa	10,739.28	11,236.35	7,607.89	747.92	663.38	349.50	622.75	31,967.07
47 Okeechobee	1,733.04	2,283.60	1,729.43	637.35	16.19	10.88	196.70	6,607.19
48 Orange	58,013.06	67,972.14	51,970.44	20,614.33	9,686.85	2,308.05	2,674.42	213,239.29
49 Osceola	15,788.28	20,510.29	16,199.84	8,154.00	1,496.36	426.58	1,141.46	63,716.81
50 Palm Beach	55,488.79	65,507.28	48,793.76	18,925.71	3,619.03	1,889.83	4,245.13	198,469.53
51 Pasco	22,740.75	25,875.32	18,933.49	1,929.35	2,588.06	1,120.48	1,342.01	74,529.46
52 Pinellas	33,476.12	36,673.54	27,874.51	4,544.62	3,188.98	785.44	2,771.47	109,314.68
53 Polk	30,186.19	34,909.65	24,597.48	9,286.48	1,248.58	1,235.63	3,253.88	104,717.89
54 Putnam	3,868.64	4,070.07	2,422.09	420.58	86.10	12.51	305.68	11,185.67
55 St. Johns	12,074.67	14,187.09	10,310.03	139.23	734.63	288.72	563.16	38,297.53
56 St. Lucie	11,931.35	14,412.64	11,090.06	2,188.06	325.89	134.66	951.65	41,034.31
57 Santa Rosa	8,310.56	10,049.04	7,403.62	132.02	780.77	193.34	484.38	27,353.73
58 Sarasota	13,404.11	15,963.98	11,659.90	1,752.47	2,056.95	399.61	828.30	46,065.32
59 Seminole	20,947.51	24,568.97	19,507.65	2,158.87	1,327.20	213.21	1,774.51	70,497.92
60 Sumter	2,968.12	3,387.22	1,913.85	197.78	84.76	25.71	328.40	8,905.84
61 Suwannee	2,114.01	2,249.16	1,455.59	219.02	11.09	0.00	217.72	6,266.59
62 Taylor	1,152.94	956.85	652.54	0.00	18.03	16.14	23.40	2,819.90
63 Union	872.38	929.46	527.54	0.00	28.07	0.00	39.97	2,397.42
64 Volusia	20,110.75	22,351.08	16,424.17	2,511.35	2,673.62	456.03	2,060.41	66,587.41
65 Wakulla	1,901.43	1,897.12	1,244.23	7.49	51.38	33.81	165.06	5,300.52
66 Walton	3,136.71	3,296.92	2,031.87	243.02	11.42	3.15	138.77	8,861.86
67 Washington	1,110.50	1,234.07	961.45	19.78	87.54	29.87	35.32	3,478.53
68 Washington Special	0.00	26.26	150.85	0.00	0.00	0.00	20.36	197.47
69 FAMU Lab School	189.38	160.98	132.71	0.00	0.00	0.00	2.51	485.58
70 FAU Lab - PB	228.24	364.51	473.79	20.07	0.00	0.00	0.00	1,086.61
71 FAU Lab - St. Lucie	598.31	812.04	0.00	46.52	24.68	0.00	0.00	1,481.55
72 FSU Lab - Broward	466.08	260.98	2.01	11.00	0.00	0.00	0.00	740.07
73 FSU Lab - Leon	406.71	739.12	538.80	15.86	0.00	0.00	47.99	1,748.48
74 UF Lab School	240.84	462.00	477.38	0.00	0.00	0.00	0.00	1,180.22
75 Virtual School	1,753.21	6,135.76	20,785.75	0.00	0.00	0.00	832.29	29,507.01
Total	864,568.03	988,497.85	740,512.87	201,718.60	68,650.39	20,599.84	64,450.48	2,948,998.06

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,130.83	1,296.05	513.76	132.30	148.16	0.00	0.00	0.00	86.10	30,307.20
2 Baker	4,558.01	354.04	0.64	0.00	0.00	0.00	6.23	0.00	22.60	4,941.52
3 Bay	26,936.04	3,340.63	148.00	52.12	130.76	0.00	0.00	0.00	71.90	30,679.45
4 Bradford	2,933.03	82.89	4.80	0.00	0.00	0.00	6.23	0.00	8.80	3,035.75
5 Brevard	70,833.54	7,035.68	763.52	82.78	228.04	0.00	0.00	7.00	222.50	79,173.06
6 Broward	245,181.85	38,315.07	2,801.28	165.06	433.64	0.00	0.00	0.00	629.90	287,526.80
7 Calhoun	2,150.39	148.91	0.00	0.00	0.00	0.00	6.23	0.00	17.80	2,323.33
8 Charlotte	15,152.98	1,415.68	88.96	0.00	16.32	0.00	0.00	2.25	37.00	16,713.19
9 Citrus	14,444.42	966.01	87.52	48.28	0.00	0.00	0.00	18.00	78.30	15,642.53
10 Clay	34,171.65	2,890.73	317.12	49.46	158.68	0.00	0.00	0.25	174.00	37,761.89
11 Collier	41,004.54	7,923.22	337.12	0.00	214.86	0.00	0.00	8.00	163.50	49,651.24
12 Columbia	10,028.43	683.68	23.52	0.00	0.00	0.00	0.00	0.00	16.30	10,751.93
13 Dade	306,429.08	68,429.90	3,369.76	548.06	397.60	0.00	0.00	20.50	1,583.80	380,778.70
14 De Soto	4,435.33	618.27	3.20	0.00	0.00	0.00	0.00	0.50	18.50	5,075.80
15 Dixie	2,089.16	160.62	1.92	0.00	0.00	0.00	0.00	4.50	6.60	2,262.80
16 Duval	127,025.35	9,255.41	1,103.84	325.56	286.78	0.00	0.00	0.00	158.30	138,155.24
17 Escambia	39,749.46	3,042.60	167.84	107.68	0.00	0.00	0.00	0.00	231.60	43,299.18
18 Flagler	12,175.62	799.40	77.28	30.64	0.16	0.00	0.00	0.00	2.20	13,085.30
19 Franklin	1,217.82	78.86	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1,297.00
20 Gadsden	5,385.26	382.18	0.00	0.00	0.00	0.00	0.00	0.00	22.90	5,790.34
21 Gilchrist	2,460.73	296.96	0.00	0.00	0.00	0.00	0.00	2.50	14.20	2,774.39
22 Glades	1,577.59	166.51	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1,744.50
23 Gulf	1,771.89	155.10	0.00	0.00	0.00	0.00	0.00	0.00	6.60	1,933.59
24 Hamilton	1,593.97	251.86	0.16	0.00	0.00	0.00	0.00	0.00	13.30	1,859.29
25 Hardee	5,049.87	578.63	14.88	0.00	0.00	0.00	0.00	0.00	6.30	5,649.68
26 Hendry	6,479.75	1,053.73	39.20	0.00	0.00	0.00	3.74	0.00	16.20	7,592.62
27 Hernando	21,779.43	1,441.62	105.60	19.14	0.00	0.00	0.00	11.25	156.40	23,513.44
28 Highlands	11,650.85	1,187.98	23.52	16.46	0.00	0.00	0.00	0.00	22.90	12,901.71
29 Hillsborough	192,311.99	28,722.02	2,447.04	514.74	224.00	0.00	0.00	122.50	527.40	224,645.69
30 Holmes	3,195.35	118.79	0.00	0.00	0.00	0.00	0.00	0.00	17.60	3,331.74
31 Indian River	16,983.53	1,686.80	143.68	78.38	0.00	0.00	0.00	3.00	134.10	19,029.49
32 Jackson	6,258.23	581.95	4.48	0.00	0.00	0.00	0.00	0.00	3.20	6,847.86
33 Jefferson	812.12	57.22	0.00	0.00	0.00	0.00	2.18	0.00	0.00	871.52
34 Lafayette	1,083.36	157.91	0.00	0.00	0.00	0.00	2.03	0.00	9.70	1,253.00
35 Lake	40,028.32	4,609.36	260.32	0.00	0.00	0.00	0.00	0.00	118.20	45,016.20
36 Lee	86,008.30	8,952.35	316.64	301.60	478.02	0.00	0.00	29.75	515.40	96,602.06
37 Leon	33,731.98	2,467.68	471.52	58.98	0.00	0.00	0.00	7.75	39.90	36,777.81
38 Levy	5,293.60	431.05	14.72	0.00	0.00	96.90	0.00	0.00	36.70	5,872.97
39 Liberty	1,353.67	265.46	0.32	0.00	0.00	0.00	1.26	0.00	20.00	1,640.71
40 Madison	2,549.39	120.33	0.00	0.00	0.00	0.00	0.04	0.00	20.30	2,690.06
41 Manatee	44,432.19	6,025.74	265.92	59.14	56.02	0.00	0.00	18.25	183.30	51,040.56
42 Marion	39,905.49	3,565.18	143.68	123.06	173.94	0.00	0.00	7.00	141.40	44,059.75
43 Martin	17,383.16	2,961.64	206.24	62.32	0.00	0.00	0.00	7.00	84.30	20,704.66
44 Monroe	7,573.76	975.74	90.72	0.00	0.00	0.00	3.97	0.00	11.90	8,656.09
45 Nassau	10,969.27	634.58	70.88	0.00	0.00	0.00	0.00	0.00	56.70	11,731.43
46 Okaloosa	29,583.52	2,383.55	327.04	58.12	125.34	0.00	0.00	0.00	213.40	32,690.97
47 Okeechobee	5,746.07	861.12	12.32	0.00	0.00	0.00	3.45	1.00	13.50	6,637.46
48 Orange	177,955.64	35,283.65	2,180.80	313.58	0.30	0.00	0.00	0.00	622.40	216,356.37
49 Osceola	52,498.41	11,218.40	288.80	133.02	0.00	0.00	0.00	0.00	163.20	64,301.83
50 Palm Beach	169,789.83	28,679.70	2,227.04	443.40	1,365.10	0.00	0.00	45.25	1,267.70	203,818.02
51 Pasco	67,549.56	6,979.90	596.00	125.48	0.00	0.00	0.00	0.00	113.30	75,364.24
52 Pinellas	98,024.17	11,290.51	701.92	294.42	51.04	0.00	0.00	44.50	222.60	110,629.16
53 Polk	89,693.32	15,024.57	373.12	95.46	0.00	0.00	0.00	0.00	132.90	105,319.37
54 Putnam	10,360.80	824.87	6.08	0.00	0.00	0.00	0.00	0.00	12.80	11,204.55
55 St. Johns	36,571.79	1,725.74	670.88	134.72	114.72	0.00	0.00	1.00	93.10	39,311.95
56 St. Lucie	37,434.05	3,600.26	53.60	76.44	36.20	0.00	0.00	0.00	164.60	41,365.15
57 Santa Rosa	25,763.22	1,590.51	139.68	0.00	8.00	0.00	0.00	6.50	74.60	27,582.51
58 Sarasota	41,027.99	5,037.33	481.60	163.30	182.70	0.00	0.00	7.25	131.70	47,031.87
59 Seminole	65,024.13	5,473.79	1,181.28	134.00	0.00	0.00	0.00	12.25	144.90	71,970.35
60 Sumter	8,269.19	636.65	19.20	0.00	0.00	0.00	0.00	0.00	12.10	8,937.14
61 Suwannee	5,818.76	447.83	23.36	0.00	0.00	0.00	0.00	0.00	44.70	6,334.65
62 Taylor	2,762.33	57.57	3.20	0.00	0.00	0.00	1.76	0.00	18.70	2,843.56
63 Union	2,329.38	68.04	2.72	0.00	0.00	0.00	0.00	0.00	17.60	2,417.74
64 Volusia	58,886.00	7,701.41	372.00	272.06	0.00	0.00	0.00	22.75	219.60	67,473.82
65 Wakulla	5,042.78	257.74	16.80	0.00	0.00	0.00	0.00	0.50	38.00	5,355.82
66 Walton	8,465.50	396.36	34.72	0.00	0.00	0.00	6.23	0.00	28.20	8,931.01
67 Washington	3,306.02	172.51	4.96	0.00	0.00	0.00	0.00	0.00	0.10	3,483.59
68 Washington Special	177.11	20.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
69 FAMU Lab School	483.07	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.58
70 FAU Lab - PB	1,066.54	20.07	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1,087.61
71 FAU Lab - St. Lucie	1,410.35	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.55
72 FSU Lab - Broward	729.07	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.07
73 FSU Lab - Leon	1,684.63	63.85	37.12	0.00	0.00	0.00	0.00	1.00	6.00	1,792.60
74 UF Lab School	1,180.22	0.00	35.04	0.00	0.00	0.00	0.00	0.00	0.00	1,215.26
75 Virtual School	28,674.72	832.29	332.80	0.00	0.00	0.00	0.00	0.00	0.60	29,840.41
Total	2,593,578.75	355,419.31	24,552.00	5,019.76	4,606.38	96.90	43.35	413.00	9,465.30	2,993,194.75

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
Using the Florida Price Level Index (FPLI)

District	2012 FPLI -1-	2013 FPLI -2-	2014 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.81	98.27	96.56	0.9755	0.9804
2 Baker	97.06	97.03	97.07	0.9705	0.9764
3 Bay	94.27	97.56	95.39	0.9574	0.9659
4 Bradford	96.50	96.46	96.50	0.9649	0.9719
5 Brevard	101.09	100.22	99.04	1.0012	1.0009
6 Broward	103.05	102.67	103.81	1.0318	1.0254
7 Calhoun	90.12	93.26	91.19	0.9152	0.9322
8 Charlotte	98.28	97.49	98.89	0.9822	0.9858
9 Citrus	93.66	94.99	93.35	0.9400	0.9520
10 Clay	99.11	99.07	99.11	0.9910	0.9928
11 Collier	103.92	100.28	105.01	1.0307	1.0246
12 Columbia	94.96	94.85	93.48	0.9443	0.9554
13 Dade	101.34	102.51	102.39	1.0208	1.0166
14 De Soto	96.72	96.48	97.89	0.9703	0.9762
15 Dixie	92.44	92.88	91.26	0.9219	0.9375
16 Duval	101.47	101.43	101.47	1.0146	1.0117
17 Escambia	95.32	98.20	96.05	0.9652	0.9722
18 Flagler	94.04	94.38	94.04	0.9415	0.9532
19 Franklin	91.36	90.67	88.87	0.9030	0.9224
20 Gadsden	92.94	94.19	92.98	0.9337	0.9470
21 Gilchrist	94.58	95.02	93.37	0.9432	0.9546
22 Glades	97.59	94.50	96.94	0.9634	0.9707
23 Gulf	92.06	93.98	91.89	0.9264	0.9411
24 Hamilton	91.77	91.47	91.16	0.9147	0.9317
25 Hardee	96.05	95.30	96.69	0.9601	0.9681
26 Hendry	97.61	95.62	98.64	0.9729	0.9783
27 Hernando	96.72	96.77	96.27	0.9659	0.9727
28 Highlands	93.62	94.29	94.18	0.9403	0.9522
29 Hillsborough	101.37	100.75	100.89	1.0100	1.0080
30 Holmes	91.71	92.23	92.05	0.9200	0.9360
31 Indian River	100.15	98.47	100.54	0.9972	0.9978
32 Jackson	92.27	91.79	89.53	0.9120	0.9296
33 Jefferson	91.15	93.94	92.73	0.9261	0.9409
34 Lafayette	91.01	91.44	89.85	0.9077	0.9261
35 Lake	96.43	97.02	96.33	0.9659	0.9727
36 Lee	102.15	100.87	101.26	1.0143	1.0114
37 Leon	93.87	96.75	95.50	0.9537	0.9630
38 Levy	94.42	94.86	93.22	0.9417	0.9533
39 Liberty	93.68	93.01	90.50	0.9240	0.9392
40 Madison	89.82	92.32	89.58	0.9057	0.9246
41 Manatee	101.85	100.05	100.08	1.0066	1.0053
42 Marion	95.51	94.97	93.43	0.9464	0.9571
43 Martin	101.76	99.24	101.70	1.0090	1.0072
44 Monroe	102.96	100.24	103.03	1.0208	1.0166
45 Nassau	98.71	98.67	98.71	0.9870	0.9896
46 Okaloosa	98.20	98.76	98.56	0.9851	0.9881
47 Okeechobee	96.90	95.07	96.85	0.9627	0.9702
48 Orange	99.88	100.49	99.78	1.0005	1.0004
49 Osceola	97.95	98.96	97.47	0.9813	0.9850
50 Palm Beach	104.90	102.18	104.88	1.0399	1.0319
51 Pasco	98.65	98.83	98.19	0.9856	0.9885
52 Pinellas	100.11	100.87	100.95	1.0064	1.0051
53 Polk	97.87	98.17	96.26	0.9743	0.9795
54 Putnam	95.33	95.30	95.34	0.9532	0.9626
55 St. Johns	98.05	98.02	98.82	0.9830	0.9864
56 St. Lucie	99.73	98.91	99.68	0.9944	0.9955
57 Santa Rosa	94.68	96.41	95.03	0.9537	0.9630
58 Sarasota	101.22	100.97	102.44	1.0154	1.0123
59 Seminole	99.33	99.17	98.72	0.9907	0.9926
60 Sumter	95.65	95.45	94.19	0.9510	0.9608
61 Suwannee	91.65	91.81	91.09	0.9152	0.9321
62 Taylor	90.86	92.00	89.66	0.9084	0.9267
63 Union	95.42	95.38	95.42	0.9541	0.9633
64 Volusia	95.78	98.25	94.75	0.9626	0.9701
65 Wakulla	94.74	95.27	93.04	0.9435	0.9548
66 Walton	96.70	95.69	95.50	0.9596	0.9677
67 Washington	91.24	93.74	91.66	0.9221	0.9377
68 Washington Special	91.24	93.74	91.66	0.9221	0.9377
69 FAMU Lab School	93.87	96.75	95.50	0.9537	0.9630
70 FAU Lab - PB	104.90	102.18	104.88	1.0399	1.0319
71 FAU Lab - St. Lucie	99.73	98.91	99.68	0.9944	0.9955
72 FSU Lab - Broward	103.05	102.67	103.81	1.0318	1.0254
73 FSU Lab - Leon	93.87	96.75	95.50	0.9537	0.9630
74 UF Lab School	97.81	98.27	96.56	0.9755	0.9804
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

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Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,183.72 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,011.78	30,307.20	126,796,839	0.9804	124,311,621
2 Baker	4,695.50	4,941.52	20,673,936	0.9764	20,186,031
3 Bay	27,433.32	30,679.45	128,354,229	0.9659	123,977,350
4 Bradford	2,841.12	3,035.75	12,700,728	0.9719	12,343,838
5 Brevard	72,165.21	79,173.06	331,237,915	1.0009	331,536,029
6 Broward	265,216.97	287,526.80	1,202,931,624	1.0254	1,233,486,087
7 Calhoun	2,152.08	2,323.33	9,720,162	0.9322	9,061,135
8 Charlotte	15,550.24	16,713.19	69,923,307	0.9858	68,930,396
9 Citrus	14,554.69	15,642.53	65,443,966	0.9520	62,302,656
10 Clay	34,947.97	37,761.89	157,985,174	0.9928	156,847,681
11 Collier	45,363.88	49,651.24	207,726,886	1.0246	212,836,967
12 Columbia	10,141.83	10,751.93	44,983,065	0.9554	42,976,820
13 Dade	350,808.16	380,778.70	1,593,071,463	1.0166	1,619,516,449
14 De Soto	4,771.10	5,075.80	21,235,726	0.9762	20,730,316
15 Dixie	2,098.64	2,262.80	9,466,922	0.9375	8,875,239
16 Duval	127,777.42	138,155.24	578,002,841	1.0117	584,765,474
17 Escambia	39,940.68	43,299.18	181,151,645	0.9722	176,115,629
18 Flagler	12,403.47	13,085.30	54,745,231	0.9532	52,183,154
19 Franklin	1,209.73	1,297.00	5,426,285	0.9224	5,005,205
20 Gadsden	5,428.66	5,790.34	24,225,161	0.9470	22,941,227
21 Gilchrist	2,534.92	2,774.39	11,607,271	0.9546	11,080,301
22 Glades	1,619.87	1,744.50	7,298,500	0.9707	7,084,654
23 Gulf	1,783.54	1,933.59	8,089,599	0.9411	7,613,122
24 Hamilton	1,706.49	1,859.29	7,778,749	0.9317	7,247,460
25 Hardee	5,329.33	5,649.68	23,636,679	0.9681	22,882,669
26 Hendry	7,149.62	7,592.62	31,765,396	0.9783	31,076,087
27 Hernando	21,951.90	23,513.44	98,373,649	0.9727	95,688,048
28 Highlands	12,141.25	12,901.71	53,977,142	0.9522	51,397,035
29 Hillsborough	206,842.11	224,645.69	939,854,666	1.0080	947,373,503
30 Holmes	3,170.98	3,331.74	13,939,067	0.9360	13,046,967
31 Indian River	17,568.63	19,029.49	79,614,058	0.9978	79,438,907
32 Jackson	6,364.01	6,847.86	28,649,529	0.9296	26,632,602
33 Jefferson	828.30	871.52	3,646,196	0.9409	3,430,706
34 Lafayette	1,185.16	1,253.00	5,242,201	0.9261	4,854,802
35 Lake	41,702.44	45,016.20	188,335,176	0.9727	183,193,626
36 Lee	89,787.10	96,602.06	404,155,970	1.0114	408,763,348
37 Leon	33,683.14	36,777.81	153,868,059	0.9630	148,174,941
38 Levy	5,402.11	5,872.97	24,570,862	0.9533	23,423,403
39 Liberty	1,413.90	1,640.71	6,864,271	0.9392	6,446,923
40 Madison	2,539.58	2,690.06	11,254,458	0.9246	10,405,872
41 Manatee	47,400.46	51,040.56	213,539,412	1.0053	214,671,171
42 Marion	41,202.89	44,059.75	184,333,657	0.9571	176,425,743
43 Martin	18,822.10	20,704.66	86,622,500	1.0072	87,246,182
44 Monroe	8,039.73	8,656.09	36,214,657	1.0166	36,815,820
45 Nassau	11,058.17	11,731.43	49,081,018	0.9896	48,570,575
46 Okaloosa	29,941.59	32,690.97	136,769,865	0.9881	135,142,304
47 Okeechobee	6,301.13	6,637.46	27,769,274	0.9702	26,941,750
48 Orange	194,964.62	216,356.37	905,174,472	1.0004	905,536,542
49 Osceola	59,330.66	64,301.83	269,020,852	0.9850	264,985,539
50 Palm Beach	185,447.85	203,818.02	852,717,527	1.0319	879,919,216
51 Pasco	69,009.69	75,364.24	315,302,878	0.9885	311,676,895
52 Pinellas	102,073.87	110,629.16	462,841,429	1.0051	465,201,920
53 Polk	98,145.74	105,319.37	440,626,755	0.9795	431,593,907
54 Putnam	10,636.53	11,204.55	46,876,700	0.9626	45,123,511
55 St. Johns	36,211.72	39,311.95	164,470,191	0.9864	162,233,396
56 St. Lucie	39,065.31	41,365.15	173,060,205	0.9955	172,281,434
57 Santa Rosa	25,715.97	27,582.51	115,397,499	0.9630	111,127,792
58 Sarasota	42,542.13	47,031.87	196,768,175	1.0123	199,188,424
59 Seminole	66,769.69	71,970.35	301,103,793	0.9926	298,875,625
60 Sumter	8,476.27	8,937.14	37,390,491	0.9608	35,924,784
61 Suwannee	5,998.80	6,334.65	26,502,402	0.9321	24,702,889
62 Taylor	2,671.51	2,843.56	11,896,659	0.9267	11,024,634
63 Union	2,284.32	2,417.74	10,115,147	0.9633	9,743,921
64 Volusia	61,735.24	67,473.82	282,291,570	0.9701	273,851,052
65 Wakulla	5,031.72	5,355.82	22,407,251	0.9548	21,394,443
66 Walton	8,479.66	8,931.01	37,364,845	0.9677	36,157,961
67 Washington	3,268.51	3,483.59	14,574,365	0.9377	13,666,382
68 Washington Special	196.62	197.47	826,159	0.9377	774,689
69 FAMU Lab School	465.38	485.58	2,031,531	0.9630	1,956,364
70 FAU Lab - PB	1,057.65	1,087.61	4,550,256	1.0319	4,695,409
71 FAU Lab - St. Lucie	1,394.89	1,481.55	6,198,390	0.9955	6,170,497
72 FSU Lab - Broward	690.31	740.07	3,096,246	1.0254	3,174,891
73 FSU Lab - Leon	1,701.19	1,792.60	7,499,736	0.9630	7,222,246
74 UF Lab School	1,153.00	1,215.26	5,084,308	0.9804	4,984,656
75 Virtual School	29,218.64	29,840.41	124,843,920	1.0000	124,843,920
Total	2,758,720.39	2,993,194.75	12,522,688,738		12,532,030,764

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Declining Enrollment Allocation

District	2014-2015 Unweighted FTE -1-	2015-2016 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	27,741.05	28,011.78	270.73	0.00	4,299.47	0
2 Baker	4,758.36	4,695.50	(62.86)	15.72	4,159.81	65,392
3 Bay	26,923.99	27,433.32	509.33	0.00	4,355.65	0
4 Bradford	2,901.50	2,841.12	(60.38)	15.10	4,192.60	63,308
5 Brevard	70,852.82	72,165.21	1,312.39	0.00	4,455.99	0
6 Broward	263,294.02	265,216.97	1,922.95	0.00	4,469.98	0
7 Calhoun	2,174.12	2,152.08	(22.04)	5.51	4,059.70	22,369
8 Charlotte	15,614.04	15,550.24	(63.80)	15.95	4,254.35	67,857
9 Citrus	14,631.02	14,554.69	(76.33)	19.08	4,143.05	79,049
10 Clay	34,707.13	34,947.97	240.84	0.00	4,327.32	0
11 Collier	44,534.80	45,363.88	829.08	0.00	4,470.88	0
12 Columbia	10,031.01	10,141.83	110.82	0.00	4,095.51	0
13 Dade	350,416.89	350,808.16	391.27	0.00	4,431.39	0
14 De Soto	4,728.84	4,771.10	42.26	0.00	4,173.73	0
15 Dixie	2,065.21	2,098.64	33.43	0.00	4,100.67	0
16 Duval	127,196.04	127,777.42	581.38	0.00	4,423.95	0
17 Escambia	40,167.76	39,940.68	(227.08)	56.77	4,250.58	241,305
18 Flagler	12,420.79	12,403.47	(17.32)	4.33	4,071.94	17,632
19 Franklin	1,207.36	1,209.73	2.37	0.00	4,029.85	0
20 Gadsden	5,496.34	5,428.66	(67.68)	16.92	4,091.55	69,229
21 Gilchrist	2,504.68	2,534.92	30.24	0.00	4,221.10	0
22 Glades	1,536.94	1,619.87	82.93	0.00	4,167.92	0
23 Gulf	1,807.53	1,783.54	(23.99)	6.00	4,136.14	24,817
24 Hamilton	1,675.31	1,706.49	31.18	0.00	4,084.44	0
25 Hardee	5,305.86	5,329.33	23.47	0.00	4,139.18	0
26 Hendry	7,016.60	7,149.62	133.02	0.00	4,171.98	0
27 Hernando	21,955.02	21,951.90	(3.12)	0.78	4,197.44	3,274
28 Highlands	12,141.25	12,141.25	0.00	0.00	4,084.59	0
29 Hillsborough	204,075.39	206,842.11	2,766.72	0.00	4,418.74	0
30 Holmes	3,183.49	3,170.98	(12.51)	3.13	3,969.03	12,423
31 Indian River	17,535.74	17,568.63	32.89	0.00	4,343.91	0
32 Jackson	6,458.74	6,364.01	(94.73)	23.68	4,069.66	96,370
33 Jefferson	857.69	828.30	(29.39)	7.35	3,982.31	29,270
34 Lafayette	1,196.86	1,185.16	(11.70)	2.93	3,965.60	11,619
35 Lake	41,125.77	41,702.44	576.67	0.00	4,224.79	0
36 Lee	88,170.93	89,787.10	1,616.17	0.00	4,409.42	0
37 Leon	33,417.92	33,683.14	265.22	0.00	4,224.85	0
38 Levy	5,405.21	5,402.11	(3.10)	0.78	4,180.83	3,261
39 Liberty	1,427.95	1,413.90	(14.05)	3.51	4,376.40	15,361
40 Madison	2,571.47	2,539.58	(31.89)	7.97	3,969.32	31,635
41 Manatee	46,607.34	47,400.46	793.12	0.00	4,380.57	0
42 Marion	41,409.90	41,202.89	(207.01)	51.75	4,161.95	215,381
43 Martin	18,578.31	18,822.10	243.79	0.00	4,427.98	0
44 Monroe	8,017.43	8,039.73	22.30	0.00	4,422.96	0
45 Nassau	11,092.55	11,058.17	(34.38)	8.60	4,238.79	36,454
46 Okaloosa	29,896.54	29,941.59	45.05	0.00	4,348.33	0
47 Okeechobee	6,398.34	6,301.13	(97.21)	24.30	4,107.30	99,807
48 Orange	190,001.53	194,964.62	4,963.09	0.00	4,473.26	0
49 Osceola	58,338.44	59,330.66	992.22	0.00	4,303.53	0
50 Palm Beach	182,954.62	185,447.85	2,493.23	0.00	4,553.71	0
51 Pasco	67,984.41	69,009.69	1,025.28	0.00	4,366.30	0
52 Pinellas	102,028.28	102,073.87	45.59	0.00	4,366.08	0
53 Polk	97,717.16	98,145.74	428.58	0.00	4,258.31	0
54 Putnam	10,673.12	10,636.53	(36.59)	9.15	4,104.14	37,553
55 St. Johns	34,836.55	36,211.72	1,375.17	0.00	4,324.86	0
56 St. Lucie	39,185.08	39,065.31	(119.77)	29.94	4,238.37	126,897
57 Santa Rosa	25,665.42	25,715.97	50.55	0.00	4,160.23	0
58 Sarasota	41,603.95	42,542.13	938.18	0.00	4,465.16	0
59 Seminole	65,214.96	66,769.69	1,554.73	0.00	4,327.73	0
60 Sumter	8,246.26	8,476.27	230.01	0.00	4,113.38	0
61 Suwannee	5,950.31	5,998.80	48.49	0.00	4,009.11	0
62 Taylor	2,766.00	2,671.51	(94.49)	23.62	4,017.89	94,903
63 Union	2,273.95	2,284.32	10.37	0.00	4,127.33	0
64 Volusia	61,240.99	61,735.24	494.25	0.00	4,279.93	0
65 Wakulla	5,067.43	5,031.72	(35.71)	8.93	4,107.91	36,684
66 Walton	8,269.72	8,479.66	209.94	0.00	4,143.74	0
67 Washington	3,253.89	3,268.51	14.62	0.00	4,021.18	0
68 Washington Special	213.62	196.62	(17.00)	4.25	3,787.62	16,097
69 FAMU Lab School	465.38	465.38	0.00	0.00	4,049.59	0
70 FAU Lab - PB	1,023.11	1,057.65	34.54	0.00	4,276.38	0
71 FAU Lab - St. Lucie	1,394.89	1,394.89	0.00	0.00	4,257.29	0
72 FSU Lab - Broward	690.31	690.31	0.00	0.00	4,448.74	0
73 FSU Lab - Leon	1,692.19	1,701.19	9.00	0.00	4,082.88	0
74 UF Lab School	1,131.81	1,153.00	21.19	0.00	4,187.30	0
75 Virtual School	30,754.61	29,218.64	(1,535.97)	383.99	4,113.90	1,579,696
Total	2,733,871.84	2,758,720.39	24,848.55	750.04	4,374.76	3,097,643

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTEx BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,337	0.00000	126,796,839	28,011.78	0	0.00	0.00	0	0
2 Baker	1	1	4,696	0.03888	20,673,936	4,695.50	803,803	171.19	0.00	0	803,803
3 Bay	6	3	9,144	0.00000	128,354,229	27,433.32	0	0.00	0.00	0	0
4 Bradford	1	1	2,841	0.08876	12,700,728	2,841.12	1,127,317	396.79	0.00	0	1,127,317
5 Brevard	16	3	24,055	0.00000	331,237,915	72,165.21	0	0.00	0.00	0	0
6 Broward	30	3	88,406	0.00000	1,202,931,624	265,216.97	0	0.00	0.00	0	0
7 Calhoun	2	2	1,076	0.18171	9,720,162	2,152.08	1,766,251	820.72	0.00	0	1,766,251
8 Charlotte	3	3	5,183	0.02968	69,923,307	15,550.24	2,075,324	133.46	0.00	0	2,075,324
9 Citrus	3	3	4,852	0.03581	65,443,966	14,554.69	2,343,548	161.02	0.00	0	2,343,548
10 Clay	7	3	11,649	0.00000	157,985,174	34,947.97	0	0.00	0.00	0	0
11 Collier	8	3	15,121	0.00000	207,726,886	45,363.88	0	0.00	0.00	0	0
12 Columbia	2	2	5,071	0.03170	44,983,065	10,141.83	1,425,963	140.60	0.00	0	1,425,963
13 Dade	53	3	116,936	0.00000	1,593,071,463	350,808.16	0	0.00	0.00	0	0
14 De Soto	1	1	4,771	0.03739	21,235,726	4,771.10	794,004	166.42	0.00	0	794,004
15 Dixie	1	1	2,099	0.11951	9,466,922	2,098.64	1,131,392	539.11	0.00	0	1,131,392
16 Duval	21	3	42,592	0.00000	578,002,841	127,777.42	0	0.00	0.00	0	0
17 Escambia	7	3	13,314	0.00000	181,151,645	39,940.68	0	0.00	0.00	0	0
18 Flagler	2	2	6,202	0.01368	54,745,231	12,403.47	748,915	60.38	39.62	491,425	1,240,340
19 Franklin	1	1	1,210	0.17171	5,426,285	1,209.73	931,747	770.21	0.00	0	931,747
20 Gadsden	2	2	2,714	0.09343	24,225,161	5,428.66	2,263,357	416.93	0.00	0	2,263,357
21 Gilchrist	2	2	1,267	0.16766	11,607,271	2,534.92	1,946,075	767.71	0.00	0	1,946,075
22 Glades	1	1	1,620	0.14497	7,298,500	1,619.87	1,058,063	653.18	0.00	0	1,058,063
23 Gulf	2	2	1,000	0.18771	8,089,599	1,783.54	1,518,499	851.40	0.00	0	1,518,499
24 Hamilton	1	1	1,706	0.13999	7,778,749	1,706.49	1,088,947	638.12	0.00	0	1,088,947
25 Hardee	1	1	5,329	0.02714	23,636,679	5,329.33	641,499	120.37	0.00	0	641,499
26 Hendry	2	2	3,575	0.06550	31,765,396	7,149.62	2,080,633	291.01	0.00	0	2,080,633
27 Hernando	5	4	5,488	0.02447	98,373,649	21,951.90	2,407,203	109.66	0.00	0	2,407,203
28 Highlands	3	3	4,047	0.05322	53,977,142	12,141.25	2,872,664	236.60	0.00	0	2,872,664
29 Hillsborough	27	3	68,947	0.00000	939,854,666	206,842.11	0	0.00	0.00	0	0
30 Holmes	4	3	1,057	0.18319	13,939,067	3,170.98	2,553,498	805.27	0.00	0	2,553,498
31 Indian River	2	2	8,784	0.00000	79,614,058	17,568.63	0	0.00	0.00	0	0
32 Jackson	5	3	2,121	0.11846	28,649,529	6,364.01	3,393,823	533.28	0.00	0	3,393,823
33 Jefferson	1	1	1,000	0.18771	3,646,196	828.30	684,427	826.30	0.00	0	684,427
34 Lafayette	1	1	1,185	0.17353	5,242,201	1,185.16	909,679	767.56	0.00	0	909,679
35 Lake	8	3	13,901	0.00000	188,335,176	41,702.44	0	0.00	0.00	0	0
36 Lee	13	3	29,929	0.00000	404,155,970	89,787.10	0	0.00	0.00	0	0
37 Leon	5	3	11,228	0.00000	153,868,059	33,683.14	0	0.00	0.00	0	0
38 Levy	4	3	1,801	0.13471	24,570,862	5,402.11	3,309,941	612.71	0.00	0	3,309,941
39 Liberty	1	1	1,414	0.15774	6,864,271	1,413.90	1,082,770	765.80	0.00	0	1,082,770
40 Madison	1	1	2,540	0.10018	11,254,458	2,539.58	1,127,472	443.96	0.00	0	1,127,472
41 Manatee	6	3	15,800	0.00000	213,539,412	47,400.46	0	0.00	0.00	0	0
42 Marion	7	3	13,734	0.00000	184,333,657	41,202.89	0	0.00	0.00	0	0
43 Martin	3	3	6,274	0.01269	86,622,500	18,822.10	1,099,240	58.40	41.60	782,999	1,882,239
44 Monroe	3	3	2,680	0.09471	36,214,657	8,039.73	3,429,890	426.62	0.00	0	3,429,890
45 Nassau	4	3	3,686	0.06245	49,081,018	11,058.17	3,065,110	277.18	0.00	0	3,065,110
46 Okaloosa	6	3	9,981	0.00000	136,769,865	29,941.59	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,301	0.01232	27,769,274	6,301.13	342,117	54.29	45.71	288,025	630,142
48 Orange	19	3	64,988	0.00000	905,174,472	194,964.62	0	0.00	0.00	0	0
49 Osceola	8	3	19,777	0.00000	269,020,852	59,330.66	0	0.00	0.00	0	0
50 Palm Beach	24	3	61,816	0.00000	852,717,527	185,447.85	0	0.00	0.00	0	0
51 Pasco	13	3	23,003	0.00000	315,302,878	69,009.69	0	0.00	0.00	0	0
52 Pinellas	17	3	34,025	0.00000	462,841,429	102,073.87	0	0.00	0.00	0	0
53 Polk	15	3	32,715	0.00000	440,626,755	98,145.74	0	0.00	0.00	0	0
54 Putnam	4	3	3,546	0.06632	46,876,700	10,636.53	3,108,863	292.28	0.00	0	3,108,863
55 St. Johns	6	3	12,071	0.00000	164,470,191	36,211.72	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,022	0.00000	173,060,205	39,065.31	0	0.00	0.00	0	0
57 Santa Rosa	6	3	8,572	0.00000	115,397,499	25,715.97	0	0.00	0.00	0	0
58 Sarasota	6	3	14,181	0.00000	196,768,175	42,542.13	0	0.00	0.00	0	0
59 Seminole	9	3	22,257	0.00000	301,103,793	66,769.69	0	0.00	0.00	0	0
60 Sumter	2	2	4,238	0.04872	37,390,491	8,476.27	1,821,665	214.91	0.00	0	1,821,665
61 Suwannee	2	2	2,999	0.08325	26,502,402	5,998.80	2,206,325	367.79	0.00	0	2,206,325
62 Taylor	1	1	2,672	0.09502	11,896,659	2,671.51	1,130,421	423.14	0.00	0	1,130,421
63 Union	1	1	2,284	0.11099	10,115,147	2,284.32	1,122,680	491.47	0.00	0	1,122,680
64 Volusia	10	3	20,578	0.00000	282,291,570	61,735.24	0	0.00	0.00	0	0
65 Wakulla	1	1	5,032	0.03241	22,407,251	5,031.72	726,219	144.33	0.00	0	726,219
66 Walton	4	3	2,827	0.08927	37,364,845	8,479.66	3,335,560	393.36	0.00	0	3,335,560
67 Washington	2	2	1,634	0.14414	14,574,365	3,268.51	2,100,749	642.72	0.00	0	2,100,749
68 Washington Special	0	0	0	0.00000	826,159	196.62	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	1,000	0.18771	2,031,531	465.38	381,339	819.41	0.00	0	381,339
70 FAU Lab - PB	1	1	1,058	0.18311	4,550,256	1,057.65	833,197	787.78	0.00	0	833,197
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,198,390	1,394.89	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,096,246	690.31	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,701	0.14027	7,499,736	1,701.19	1,051,988	618.38	0.00	0	1,051,988
74 UF Lab School	1	1	1,153	0.17588	5,084,308	1,153.00	894,228	775.57	0.00	0	894,228
75 Virtual School	0	0	0	0.00000	124,843,920	29,218.64	0	0.00	0.00	0	0
Total	453	163			12,522,688,738	2,758,720.39	68,736,405			1,562,449	70,298,854

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	9,700,444	28,011.78	346.30	0.00	0	0	0	0
2 Baker	653,024	4,695.50	139.07	0.00	803,803	0	803,803	704,733
3 Bay	11,545,108	27,433.32	420.84	0.00	0	0	0	0
4 Bradford	691,629	2,841.12	243.44	0.00	1,127,317	0	1,127,317	988,373
5 Brevard	23,731,090	72,165.21	328.84	0.00	0	0	0	0
6 Broward	116,732,452	265,216.97	440.14	0.00	0	0	0	0
7 Calhoun	323,506	2,152.08	150.32	0.00	1,766,251	0	1,766,251	1,548,557
8 Charlotte	10,450,312	15,550.24	672.04	246.26	2,075,324	(2,075,324)	0	0
9 Citrus	6,381,780	14,554.69	438.47	12.69	2,343,548	(184,699)	2,158,849	1,892,767
10 Clay	7,184,135	34,947.97	205.57	0.00	0	0	0	0
11 Collier	53,246,929	45,363.88	1,173.77	0.00	0	0	0	0
12 Columbia	1,961,533	10,141.83	193.41	0.00	1,425,963	0	1,425,963	1,250,210
13 Dade	179,930,539	350,808.16	512.90	0.00	0	0	0	0
14 De Soto	1,106,336	4,771.10	231.88	0.00	794,004	0	794,004	696,141
15 Dixie	387,427	2,098.64	184.61	0.00	1,131,392	0	1,131,392	991,946
16 Duval	41,449,317	127,777.42	324.39	0.00	0	0	0	0
17 Escambia	11,932,070	39,940.68	298.74	0.00	0	0	0	0
18 Flagler	5,665,924	12,403.47	456.80	31.02	1,240,340	(384,756)	855,584	750,132
19 Franklin	1,313,741	1,209.73	1,085.98	660.20	931,747	(798,664)	133,083	116,680
20 Gadsden	1,101,225	5,428.66	202.85	0.00	2,263,357	0	2,263,357	1,984,394
21 Gilchrist	491,319	2,534.92	193.82	0.00	1,946,075	0	1,946,075	1,706,217
22 Glades	441,308	1,619.87	272.43	0.00	1,058,063	0	1,058,063	927,655
23 Gulf	1,085,484	1,783.54	608.61	182.83	1,518,499	(326,085)	1,192,414	1,045,447
24 Hamilton	598,015	1,706.49	350.44	0.00	1,088,947	0	1,088,947	954,732
25 Hardee	1,116,510	5,329.33	209.50	0.00	641,499	0	641,499	562,433
26 Hendry	1,376,948	7,149.62	192.59	0.00	2,080,633	0	2,080,633	1,824,191
27 Hernando	6,173,666	21,951.90	281.24	0.00	2,407,203	0	2,407,203	2,110,511
28 Highlands	3,625,578	12,141.25	298.62	0.00	2,872,664	0	2,872,664	2,518,603
29 Hillsborough	56,889,263	206,842.11	275.04	0.00	0	0	0	0
30 Holmes	356,234	3,170.98	112.34	0.00	2,553,498	0	2,553,498	2,238,774
31 Indian River	11,108,382	17,568.63	632.29	0.00	0	0	0	0
32 Jackson	1,189,847	6,364.01	186.96	0.00	3,393,823	0	3,393,823	2,975,528
33 Jefferson	474,605	828.30	572.99	147.21	684,427	(121,934)	562,493	493,165
34 Lafayette	200,403	1,185.16	169.09	0.00	909,679	0	909,679	797,559
35 Lake	13,152,243	41,702.44	315.38	0.00	0	0	0	0
36 Lee	49,449,842	89,787.10	550.75	0.00	0	0	0	0
37 Leon	11,283,321	33,683.14	334.98	0.00	0	0	0	0
38 Levy	1,307,061	5,402.11	241.95	0.00	3,309,941	0	3,309,941	2,901,984
39 Liberty	174,919	1,413.90	123.71	0.00	1,082,770	0	1,082,770	949,316
40 Madison	512,565	2,539.58	201.83	0.00	1,127,472	0	1,127,472	988,509
41 Manatee	21,455,834	47,400.46	452.65	0.00	0	0	0	0
42 Marion	12,057,954	41,202.89	292.65	0.00	0	0	0	0
43 Martin	14,304,504	18,822.10	759.98	334.20	1,882,239	(1,882,239)	0	0
44 Monroe	17,027,929	8,039.73	2,117.97	1,692.19	3,429,890	(3,429,890)	0	0
45 Nassau	5,331,206	11,058.17	482.11	56.33	3,065,110	(622,907)	2,442,203	2,141,197
46 Okaloosa	11,462,342	29,941.59	382.82	0.00	0	0	0	0
47 Okeechobee	1,230,074	6,301.13	195.21	0.00	630,142	0	630,142	552,476
48 Orange	73,940,506	194,964.62	379.25	0.00	0	0	0	0
49 Osceola	15,232,332	59,330.66	256.74	0.00	0	0	0	0
50 Palm Beach	114,653,262	185,447.85	618.25	0.00	0	0	0	0
51 Pasco	17,179,053	69,009.69	248.94	0.00	0	0	0	0
52 Pinellas	49,214,844	102,073.87	482.15	0.00	0	0	0	0
53 Polk	21,323,022	98,145.74	217.26	0.00	0	0	0	0
54 Putnam	2,709,706	10,636.53	254.75	0.00	3,108,863	0	3,108,863	2,725,690
55 St. Johns	15,412,273	36,211.72	425.62	0.00	0	0	0	0
56 St. Lucie	13,128,277	39,065.31	336.06	0.00	0	0	0	0
57 Santa Rosa	6,509,496	25,715.97	253.13	0.00	0	0	0	0
58 Sarasota	35,835,790	42,542.13	842.36	0.00	0	0	0	0
59 Seminole	21,398,262	66,769.69	320.48	0.00	0	0	0	0
60 Sumter	7,934,044	8,476.27	936.03	510.25	1,821,665	(1,821,665)	0	0
61 Suwannee	1,192,013	5,998.80	198.71	0.00	2,206,325	0	2,206,325	1,934,391
62 Taylor	980,123	2,671.51	366.88	0.00	1,130,421	0	1,130,421	991,094
63 Union	190,847	2,284.32	83.55	0.00	1,122,680	0	1,122,680	984,308
64 Volusia	21,907,360	61,735.24	354.86	0.00	0	0	0	0
65 Wakulla	879,274	5,031.72	174.75	0.00	726,219	0	726,219	636,711
66 Walton	10,127,366	8,479.66	1,194.31	768.53	3,335,560	(3,335,560)	0	0
67 Washington	666,447	3,268.51	203.90	0.00	2,100,749	0	2,100,749	1,841,828
68 Washington Special	0	196.62	0.00	0.00	0	0	0	0
69 FAMU Lab School	155,893	465.38	334.98	0.00	381,339	0	381,339	334,338
70 FAU Lab - PB	653,892	1,057.65	618.25	192.47	833,197	(203,566)	629,631	552,028
71 FAU Lab - St. Lucie	468,767	1,394.89	336.06	0.00	0	0	0	0
72 FSU Lab - Broward	303,833	690.31	440.14	0.00	0	0	0	0
73 FSU Lab - Leon	569,865	1,701.19	334.98	0.00	1,051,988	0	1,051,988	922,328
74 UF Lab School	399,284	1,153.00	346.30	0.00	894,228	0	894,228	784,013
75 Virtual School	12,283,808	29,218.64	420.41	0.00	0	0	0	0
Total	1,174,615,516	2,758,720.39	425.78		70,298,854	(15,187,289)	55,111,565	48,318,959

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	195,128,179	28,011.78	6,965.93	0.00	0	0	0	0	0
2 Baker	0	33,210,201	4,695.50	7,072.77	0.00	0	0	803,803	803,803	691,337
3 Bay	0	192,473,764	27,433.32	7,016.06	0.00	0	0	0	0	0
4 Bradford	0	21,223,269	2,841.12	7,470.04	0.00	0	0	1,127,317	1,127,317	969,586
5 Brevard	0	516,567,536	72,165.21	7,158.12	0.00	0	0	0	0	0
6 Broward	0	1,872,243,213	265,216.97	7,059.29	0.00	0	0	0	0	0
7 Calhoun	0	16,076,649	2,152.08	7,470.28	0.00	0	0	1,766,251	1,766,251	1,519,123
8 Charlotte	(2,075,324)	111,716,854	15,550.24	7,184.25	0.00	0	(2,075,324)	2,075,324	0	0
9 Citrus	(184,699)	101,978,959	14,554.69	7,006.60	(82.56)	(1,201,635)	0	2,343,548	2,343,548	2,015,646
10 Clay	0	243,687,039	34,947.97	6,972.85	0.00	0	0	0	0	0
11 Collier	0	362,019,047	45,363.88	7,980.34	0.00	0	0	0	0	0
12 Columbia	0	71,145,128	10,141.83	7,015.02	0.00	0	0	1,425,963	1,425,963	1,226,447
13 Dade	0	2,526,574,084	350,808.16	7,202.15	0.00	0	0	0	0	0
14 De Soto	0	34,129,235	4,771.10	7,153.33	0.00	0	0	794,004	794,004	682,909
15 Dixie	0	15,174,332	2,098.64	7,230.56	0.00	0	0	1,131,392	1,131,392	973,091
16 Duval	0	901,894,237	127,777.42	7,058.32	0.00	0	0	0	0	0
17 Escambia	0	279,690,747	39,940.68	7,002.65	0.00	0	0	0	0	0
18 Flagler	(384,756)	84,448,562	12,403.47	6,808.46	(280.70)	(3,481,654)	0	1,240,340	1,240,340	1,066,795
19 Franklin	(798,664)	9,157,383	1,209.73	7,569.77	0.00	0	(798,664)	931,747	133,083	114,462
20 Gadsden	0	38,610,516	5,428.66	7,112.35	0.00	0	0	2,263,357	2,263,357	1,946,675
21 Gilchrist	0	19,291,524	2,534.92	7,610.31	0.00	0	0	1,946,075	1,946,075	1,673,786
22 Glades	0	12,449,103	1,619.87	7,685.25	0.00	0	0	1,058,063	1,058,063	910,022
23 Gulf	(326,085)	13,005,226	1,783.54	7,291.81	0.00	0	(326,085)	1,518,499	1,192,414	1,025,575
24 Hamilton	0	12,341,069	1,706.49	7,231.84	0.00	0	0	1,088,947	1,088,947	936,585
25 Hardee	0	36,597,411	5,329.33	6,867.17	0.00	0	0	641,499	641,499	551,742
26 Hendry	0	50,365,616	7,149.62	7,044.52	0.00	0	0	2,080,633	2,080,633	1,789,517
27 Hernando	0	153,067,943	21,951.90	6,972.88	0.00	0	0	2,407,203	2,407,203	2,070,394
28 Highlands	0	83,309,407	12,141.25	6,861.68	0.00	0	0	2,872,664	2,872,664	2,470,730
29 Hillsborough	0	1,457,954,366	206,842.11	7,048.63	0.00	0	0	0	0	0
30 Holmes	0	23,049,660	3,170.98	7,268.94	0.00	0	0	2,553,498	2,553,498	2,196,220
31 Indian River	0	125,115,771	17,568.63	7,121.54	0.00	0	0	0	0	0
32 Jackson	0	46,116,916	6,364.01	7,246.52	0.00	0	0	3,393,823	3,393,823	2,918,970
33 Jefferson	(121,934)	6,666,404	828.30	8,048.30	0.00	0	(121,934)	684,427	562,493	483,791
34 Lafayette	0	8,396,214	1,185.16	7,084.46	0.00	0	0	909,679	909,679	782,400
35 Lake	0	283,624,497	41,702.44	6,801.15	0.00	0	0	0	0	0
36 Lee	0	652,348,939	89,787.10	7,265.51	0.00	0	0	0	0	0
37 Leon	0	236,850,868	33,683.14	7,031.73	0.00	0	0	0	0	0
38 Levy	0	40,309,292	5,402.11	7,461.77	0.00	0	0	3,309,941	3,309,941	2,846,824
39 Liberty	0	11,168,359	1,413.90	7,898.97	0.00	0	0	1,082,770	1,082,770	931,272
40 Madison	0	18,202,245	2,539.58	7,167.42	0.00	0	0	1,127,472	1,127,472	969,720
41 Manatee	0	333,016,593	47,400.46	7,025.60	0.00	0	0	0	0	0
42 Marion	0	282,771,601	41,202.89	6,862.91	0.00	0	0	0	0	0
43 Martin	(1,882,239)	140,074,362	18,822.10	7,442.02	0.00	0	(1,882,239)	1,882,239	0	0
44 Monroe	(3,429,890)	71,574,340	8,039.73	8,902.58	0.00	0	(3,429,890)	3,429,890	0	0
45 Nassau	(622,907)	77,894,705	11,058.17	7,044.09	(45.07)	(498,392)	(124,515)	3,065,110	2,940,595	2,529,156
46 Okaloosa	0	214,788,357	29,941.59	7,173.58	0.00	0	0	0	0	0
47 Okeechobee	0	44,263,133	6,301.13	7,024.63	0.00	0	0	630,142	630,142	541,974
48 Orange	0	1,373,043,273	194,964.62	7,042.53	0.00	0	0	0	0	0
49 Osceola	0	405,922,540	59,330.66	6,841.70	0.00	0	0	0	0	0
50 Palm Beach	0	1,364,417,384	185,447.85	7,357.42	0.00	0	0	0	0	0
51 Pasco	0	490,901,230	69,009.69	7,113.51	0.00	0	0	0	0	0
52 Pinellas	0	722,238,160	102,073.87	7,075.64	0.00	0	0	0	0	0
53 Polk	0	676,037,993	98,145.74	6,888.10	0.00	0	0	0	0	0
54 Putnam	0	74,092,456	10,636.53	6,965.85	0.00	0	0	3,108,863	3,108,863	2,673,880
55 St. Johns	0	249,230,649	36,211.72	6,882.60	0.00	0	0	0	0	0
56 St. Lucie	0	272,641,771	39,065.31	6,979.13	0.00	0	0	0	0	0
57 Santa Rosa	0	177,360,365	25,715.97	6,896.90	0.00	0	0	0	0	0
58 Sarasota	0	327,311,212	42,542.13	7,693.81	0.00	0	0	0	0	0
59 Seminole	0	457,303,470	66,769.69	6,848.97	0.00	0	0	0	0	0
60 Sumter	(1,821,665)	60,380,895	8,476.27	7,123.52	0.00	0	(1,821,665)	1,821,665	0	0
61 Suwannee	0	39,590,581	5,998.80	6,599.75	0.00	0	0	2,206,325	2,206,325	1,897,623
62 Taylor	0	18,977,387	2,671.51	7,103.62	0.00	0	0	1,130,421	1,130,421	972,256
63 Union	0	16,252,502	2,284.32	7,114.81	0.00	0	0	1,122,680	1,122,680	965,598
64 Volusia	0	428,349,759	61,735.24	6,938.50	0.00	0	0	0	0	0
65 Wakulla	0	34,595,080	5,031.72	6,875.40	0.00	0	0	726,219	726,219	624,609
66 Walton	(3,335,560)	62,935,163	8,479.66	7,421.90	0.00	0	(3,335,560)	3,335,560	0	0
67 Washington	0	23,509,998	3,268.51	7,192.88	0.00	0	0	2,100,749	2,100,749	1,806,819
68 Washington Sp	0	1,374,219	196.62	6,989.21	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,558,270	465.38	7,645.95	0.00	0	0	381,339	381,339	327,983
70 FAU Lab - PB	(203,566)	7,913,344	1,057.65	7,482.01	0.00	0	(203,566)	833,197	629,631	541,535
71 FAU Lab - St. Lucie	0	9,352,036	1,394.89	6,704.50	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,948,892	690.31	7,169.09	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,589,772	1,701.19	6,812.74	0.00	0	0	1,051,988	1,051,988	904,797
74 UF Lab School	0	8,324,294	1,153.00	7,219.68	0.00	0	0	894,228	894,228	769,110
75 Virtual School	0	153,082,696	29,218.64	5,239.21	0.00	0	0	0	0	0
Total	(15,187,289)	19,556,998,246	2,758,720.39	7,089.16	0.00	(5,181,681)	(14,119,442)	70,298,854	56,179,412	48,318,959

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2015 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below 5% Above Ave \$447.10 -7-	Compression Supplement to \$447.10 per FTE -8-
1 Alachua	0.748	13,508,862,864	9,700,444	9,700,444	28,011.78	346.30	100.80	2,823,587
2 Baker	0.748	909,403,177	653,024	653,024	4,695.50	139.07	308.03	1,446,355
3 Bay	0.748	16,077,746,651	11,545,108	11,545,108	27,433.32	420.84	26.26	720,399
4 Bradford	0.748	963,164,397	691,629	691,629	2,841.12	243.44	203.66	578,622
5 Brevard	0.748	33,047,974,987	23,731,090	23,731,090	72,165.21	328.84	118.26	8,534,258
6 Broward	0.748	162,561,904,377	116,732,452	116,732,452	265,216.97	440.14	6.96	1,845,910
7 Calhoun	0.748	450,515,851	323,506	323,506	2,152.08	150.32	296.78	638,694
8 Charlotte	0.748	14,553,130,791	10,450,312	10,450,312	15,550.24	672.04	0.00	0
9 Citrus	0.748	8,887,282,780	6,381,780	6,381,780	14,554.69	438.47	8.63	125,607
10 Clay	0.748	10,004,644,666	7,184,135	7,184,135	34,947.97	205.57	241.53	8,440,983
11 Collier	0.748	74,151,806,285	53,246,929	53,246,929	45,363.88	1,173.77	0.00	0
12 Columbia	0.748	2,731,635,708	1,961,533	1,961,533	10,141.83	193.41	253.69	2,572,881
13 Dade	0.687	250,571,717,426	179,930,539	165,257,059	350,808.16	512.90	0.00	0
14 De Soto	0.748	1,540,686,165	1,106,336	1,106,336	4,771.10	231.88	215.22	1,026,836
15 Dixie	0.748	539,531,839	387,427	387,427	2,098.64	184.61	262.49	550,872
16 Duval	0.748	57,722,422,389	41,449,317	41,449,317	127,777.42	324.39	122.71	15,679,567
17 Escambia	0.748	16,616,630,550	11,932,070	11,932,070	39,940.68	298.74	148.36	5,925,599
18 Flagler	0.748	7,890,379,689	5,665,924	5,665,924	12,403.47	456.80	0.00	0
19 Franklin	0.748	1,829,518,672	1,313,741	1,313,741	1,209.73	1,085.98	0.00	0
20 Gadsden	0.748	1,533,568,724	1,101,225	1,101,225	5,428.66	202.85	244.25	1,325,950
21 Gilchrist	0.748	684,212,333	491,319	491,319	2,534.92	193.82	253.28	642,045
22 Glades	0.748	614,566,319	441,308	441,308	1,619.87	272.43	174.67	282,943
23 Gulf	0.748	1,511,648,057	1,085,484	1,085,484	1,783.54	608.61	0.00	0
24 Hamilton	0.748	832,796,903	598,015	598,015	1,706.49	350.44	96.66	164,949
25 Hardee	0.748	1,554,854,584	1,116,510	1,116,510	5,329.33	209.50	237.60	1,266,249
26 Hendry	0.748	1,917,540,609	1,376,948	1,376,948	7,149.62	192.59	254.51	1,819,650
27 Hernando	0.748	8,597,463,096	6,173,666	6,173,666	21,951.90	281.24	165.86	3,640,942
28 Highlands	0.748	5,048,988,886	3,625,578	3,625,578	12,141.25	298.62	148.48	1,802,733
29 Hillsborough	0.748	79,224,129,918	56,889,263	56,889,263	206,842.11	275.04	172.06	35,589,253
30 Holmes	0.748	496,092,037	356,234	356,234	3,170.98	112.34	334.76	1,061,517
31 Indian River	0.748	15,469,560,156	11,108,382	11,108,382	17,568.63	632.29	0.00	0
32 Jackson	0.748	1,656,983,883	1,189,847	1,189,847	6,364.01	186.96	260.14	1,655,534
33 Jefferson	0.748	660,935,593	474,605	474,605	828.30	572.99	0.00	0
34 Lafayette	0.748	279,081,167	200,403	200,403	1,185.16	169.09	278.01	329,486
35 Lake	0.748	18,315,846,911	13,152,243	13,152,243	41,702.44	315.38	131.72	5,493,045
36 Lee	0.748	68,863,972,705	49,449,842	49,449,842	89,787.10	550.75	0.00	0
37 Leon	0.748	15,713,181,211	11,283,321	11,283,321	33,683.14	334.98	112.12	3,776,554
38 Levy	0.748	1,820,216,135	1,307,061	1,307,061	5,402.11	241.95	205.15	1,108,243
39 Liberty	0.748	243,592,241	174,919	174,919	1,413.90	123.71	323.39	457,241
40 Madison	0.748	713,799,887	512,565	512,565	2,539.58	201.83	245.27	622,883
41 Manatee	0.748	29,879,447,608	21,455,834	21,455,834	47,400.46	452.65	0.00	0
42 Marion	0.748	16,791,937,418	12,057,954	12,057,954	41,202.89	292.65	154.45	6,363,786
43 Martin	0.748	19,920,487,922	14,304,504	14,304,504	18,822.10	759.98	0.00	0
44 Monroe	0.748	23,713,136,018	17,027,929	17,027,929	8,039.73	2,117.97	0.00	0
45 Nassau	0.748	7,424,251,207	5,331,206	5,331,206	11,058.17	482.11	0.00	0
46 Okaloosa	0.748	15,962,485,972	11,462,342	11,462,342	29,941.59	382.82	64.28	1,924,645
47 Okeechobee	0.748	1,713,004,623	1,230,074	1,230,074	6,301.13	195.21	251.89	1,587,192
48 Orange	0.748	102,969,733,715	73,940,506	73,940,506	194,964.62	379.25	67.85	13,228,349
49 Osceola	0.748	21,212,584,163	15,232,332	15,232,332	59,330.66	256.74	190.36	11,294,184
50 Palm Beach	0.748	159,666,419,009	114,653,262	114,653,262	185,447.85	618.25	0.00	0
51 Pasco	0.748	23,923,592,160	17,179,053	17,179,053	69,009.69	248.94	198.16	13,674,960
52 Pinellas	0.748	68,536,714,539	49,214,844	49,214,844	102,073.87	482.15	0.00	0
53 Polk	0.748	29,694,494,081	21,323,022	21,323,022	98,145.74	217.26	229.84	22,557,817
54 Putnam	0.748	3,773,543,492	2,709,706	2,709,706	10,636.53	254.75	192.35	2,045,937
55 St. Johns	0.748	21,463,170,452	15,412,273	15,412,273	36,211.72	425.62	21.48	777,828
56 St. Lucie	0.748	18,282,471,799	13,128,277	13,128,277	39,065.31	336.06	111.04	4,337,812
57 Santa Rosa	0.748	9,065,139,904	6,509,496	6,509,496	25,715.97	253.13	193.97	4,988,127
58 Sarasota	0.748	49,905,010,167	35,835,790	35,835,790	42,542.13	842.36	0.00	0
59 Seminole	0.748	29,799,273,357	21,398,262	21,398,262	66,769.69	320.48	126.62	8,454,378
60 Sumter	0.748	11,048,969,393	7,934,044	7,934,044	8,476.27	936.03	0.00	0
61 Suwannee	0.748	1,660,000,639	1,192,013	1,192,013	5,998.80	198.71	248.39	1,490,042
62 Taylor	0.748	1,364,921,636	980,123	980,123	2,671.51	366.88	80.22	214,309
63 Union	0.748	265,774,618	190,847	190,847	2,284.32	83.55	363.55	830,465
64 Volusia	0.748	30,508,243,776	21,907,360	21,907,360	61,735.24	354.86	92.24	5,694,459
65 Wakulla	0.748	1,224,479,211	879,274	879,274	5,031.72	174.75	272.35	1,370,389
66 Walton	0.748	14,103,395,383	10,127,366	10,127,366	8,479.66	1,194.31	0.00	0
67 Washington	0.748	928,095,196	666,447	666,447	3,268.51	203.90	243.20	794,902
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	155,893	0	465.38	334.98	112.12	52,178
70 FAU Lab - PB	0.748	0	653,892	0	1,057.65	618.25	0.00	0
71 FAU Lab - St. Lucie	0.748	0	468,767	0	1,394.89	336.06	111.04	154,889
72 FSU Lab - Broward	0.748	0	303,833	0	690.31	440.14	6.96	4,805
73 FSU Lab - Leon	0.748	0	569,865	0	1,701.19	334.98	112.12	190,737
74 UF Lab School	0.748	0	399,284	0	1,153.00	346.30	100.80	116,222
75 Virtual School	0.748	0	12,283,808	0	29,218.64	420.41	26.69	779,846
TOTAL	0.748	1,615,112,768,077	1,174,615,516	1,145,106,694	2,758,523.77	425.81	21.29	214,877,645

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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	9,274	532,604	28,011.78	202,799	798,063
2 Baker	62,660	464	26,647	4,695.50	33,994	123,301
3 Bay	62,660	7,839	450,192	27,433.32	198,611	711,463
4 Bradford	62,660	516	29,634	2,841.12	20,569	112,863
5 Brevard	62,660	18,282	1,049,931	72,165.21	522,461	1,635,052
6 Broward	62,660	71,791	4,122,940	265,216.97	1,920,114	6,105,714
7 Calhoun	62,660	84	4,824	2,152.08	15,581	83,065
8 Charlotte	62,660	3,799	218,176	15,550.24	112,580	393,416
9 Citrus	62,660	3,177	182,454	14,554.69	105,373	350,487
10 Clay	62,660	4,672	268,312	34,947.97	253,016	583,988
11 Collier	62,660	6,021	345,785	45,363.88	328,425	736,870
12 Columbia	62,660	2,757	158,334	10,141.83	73,425	294,419
13 Dade	62,660	127,034	7,295,532	350,808.16	2,539,776	9,897,968
14 De Soto	62,660	972	55,822	4,771.10	34,542	153,024
15 Dixie	62,660	524	30,093	2,098.64	15,194	107,947
16 Duval	62,660	40,731	2,339,172	127,777.42	925,081	3,326,913
17 Escambia	62,660	15,914	913,937	39,940.68	289,162	1,265,759
18 Flagler	62,660	2,190	125,771	12,403.47	89,798	278,229
19 Franklin	62,660	230	13,209	1,209.73	8,758	84,627
20 Gadsden	62,660	1,166	66,963	5,428.66	39,302	168,925
21 Gilchrist	62,660	201	11,543	2,534.92	18,352	92,555
22 Glades	62,660	201	11,543	1,619.87	11,728	85,931
23 Gulf	62,660	444	25,499	1,783.54	12,912	101,071
24 Hamilton	62,660	413	23,718	1,706.49	12,355	98,733
25 Hardee	62,660	761	43,704	5,329.33	38,583	144,947
26 Hendry	62,660	1,466	84,192	7,149.62	51,762	198,614
27 Hernando	62,660	4,447	255,390	21,951.90	158,927	476,977
28 Highlands	62,660	3,309	190,035	12,141.25	87,900	340,595
29 Hillsborough	62,660	32,820	1,884,845	206,842.11	1,497,493	3,444,998
30 Holmes	62,660	350	20,100	3,170.98	22,957	105,717
31 Indian River	62,660	3,402	195,376	17,568.63	127,193	385,229
32 Jackson	62,660	993	57,028	6,364.01	46,074	165,762
33 Jefferson	62,660	229	13,151	828.30	5,997	81,808
34 Lafayette	62,660	54	3,101	1,185.16	8,580	74,341
35 Lake	62,660	7,755	445,368	41,702.44	301,917	809,945
36 Lee	62,660	16,584	952,415	89,787.10	650,039	1,665,114
37 Leon	62,660	13,140	754,627	33,683.14	243,859	1,061,146
38 Levy	62,660	394	22,627	5,402.11	39,110	124,397
39 Liberty	62,660	65	3,733	1,413.90	10,236	76,629
40 Madison	62,660	593	34,056	2,539.58	18,386	115,102
41 Manatee	62,660	12,576	722,237	47,400.46	343,169	1,128,066
42 Marion	62,660	8,469	486,373	41,202.89	298,300	847,333
43 Martin	62,660	3,539	203,244	18,822.10	136,268	402,172
44 Monroe	62,660	3,374	193,768	8,039.73	58,206	314,634
45 Nassau	62,660	1,284	73,740	11,058.17	80,059	216,459
46 Okaloosa	62,660	5,238	300,817	29,941.59	216,771	580,248
47 Okeechobee	62,660	1,682	96,597	6,301.13	45,619	204,876
48 Orange	62,660	58,773	3,375,319	194,964.62	1,411,502	4,849,481
49 Osceola	62,660	10,173	584,233	59,330.66	429,541	1,076,434
50 Palm Beach	62,660	49,372	2,835,422	185,447.85	1,342,603	4,240,685
51 Pasco	62,660	13,955	801,432	69,009.69	499,615	1,363,707
52 Pinellas	62,660	38,570	2,215,066	102,073.87	738,993	3,016,719
53 Polk	62,660	20,402	1,171,682	98,145.74	710,554	1,944,896
54 Putnam	62,660	2,970	170,566	10,636.53	77,006	310,232
55 St. Johns	62,660	4,727	271,470	36,211.72	262,165	596,295
56 St. Lucie	62,660	7,666	440,257	39,065.31	282,824	785,741
57 Santa Rosa	62,660	2,301	132,146	25,715.97	186,178	380,984
58 Sarasota	62,660	11,114	638,274	42,542.13	307,996	1,008,930
59 Seminole	62,660	12,479	716,666	66,769.69	483,398	1,262,724
60 Sumter	62,660	1,157	66,446	8,476.27	61,366	190,472
61 Suwannee	62,660	976	56,051	5,998.80	43,430	162,141
62 Taylor	62,660	544	31,242	2,671.51	19,341	113,243
63 Union	62,660	161	9,246	2,284.32	16,538	88,444
64 Volusia	62,660	19,227	1,104,202	61,735.24	446,950	1,613,812
65 Wakulla	62,660	637	36,583	5,031.72	36,429	135,672
66 Walton	62,660	1,735	99,641	8,479.66	61,391	223,692
67 Washington	62,660	448	25,729	3,268.51	23,663	112,052
68 Washington Special	0	0	0	196.62	1,424	1,424
69 FAMU Lab School	62,660	0	0	465.38	3,369	66,029
70 FAU Lab - PB	62,660	0	0	1,057.65	7,657	70,317
71 FAU Lab - St. Lucie	62,660	0	0	1,394.89	10,099	72,759
72 FSU Lab - Broward	62,660	0	0	690.31	4,998	67,658
73 FSU Lab - Leon	62,660	0	0	1,701.19	12,316	74,976
74 UF Lab School	62,660	0	0	1,153.00	8,348	71,008
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	698,607	40,120,832	2,729,501.75	19,761,007	64,456,019

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Supplemental Academic Instruction Allocation

District	2014-2015 Supplemental Academic Instruction Allocation -1-	2014-2015 Unweighted FTE -2-	2014-2015 Supplemental Funds Per FTE -3-	2015-2016 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	7,606,744	27,741.05	274.21	28,011.78	270.73	64,309	7,671,053
2 Baker	1,807,308	4,758.36	379.82	4,695.50	(62.86)	(23,875)	1,783,433
3 Bay	7,455,216	26,923.99	276.90	27,433.32	509.33	120,986	7,576,202
4 Bradford	955,486	2,901.50	329.31	2,841.12	(60.38)	(19,884)	935,602
5 Brevard	18,708,765	70,852.82	264.05	72,165.21	1,312.39	311,745	19,020,510
6 Broward	53,302,026	263,294.02	202.44	265,216.97	1,922.95	456,778	53,758,804
7 Calhoun	499,646	2,174.12	229.82	2,152.08	(22.04)	(5,065)	494,581
8 Charlotte	3,489,022	15,614.04	223.45	15,550.24	(63.80)	(14,256)	3,474,766
9 Citrus	3,267,446	14,631.02	223.32	14,554.69	(76.33)	(17,046)	3,250,400
10 Clay	9,437,502	34,707.13	271.92	34,947.97	240.84	57,209	9,494,711
11 Collier	8,695,439	44,534.80	195.25	45,363.88	829.08	196,940	8,892,379
12 Columbia	3,855,448	10,031.01	384.35	10,141.83	110.82	26,324	3,881,772
13 Dade	117,666,569	350,416.89	335.79	350,808.16	391.27	92,942	117,759,511
14 De Soto	1,604,008	4,728.84	339.20	4,771.10	42.26	10,038	1,614,046
15 Dixie	462,282	2,065.21	223.84	2,098.64	33.43	7,941	470,223
16 Duval	29,060,798	127,196.04	228.47	127,777.42	581.38	138,101	29,198,899
17 Escambia	9,299,252	40,167.76	231.51	39,940.68	(227.08)	(52,571)	9,246,681
18 Flagler	2,752,181	12,420.79	221.58	12,403.47	(17.32)	(3,838)	2,748,343
19 Franklin	284,634	1,207.36	235.75	1,209.73	2.37	563	285,197
20 Gadsden	1,157,950	5,496.34	210.68	5,428.66	(67.68)	(14,259)	1,143,691
21 Gilchrist	569,213	2,504.68	227.26	2,534.92	30.24	7,183	576,396
22 Glades	297,755	1,536.94	193.73	1,619.87	82.93	19,699	317,454
23 Gulf	381,212	1,807.53	210.90	1,783.54	(23.99)	(5,059)	376,153
24 Hamilton	344,870	1,675.31	205.85	1,706.49	31.18	7,406	352,276
25 Hardee	1,156,725	5,305.86	218.01	5,329.33	23.47	5,575	1,162,300
26 Hendry	1,502,910	7,016.60	214.19	7,149.62	133.02	31,598	1,534,508
27 Hernando	5,121,624	21,955.02	233.28	21,951.90	(3.12)	(728)	5,120,896
28 Highlands	2,481,103	12,141.25	204.35	12,141.25	0.00	0	2,481,103
29 Hillsborough	39,528,422	204,075.39	193.70	206,842.11	2,766.72	657,207	40,185,629
30 Holmes	696,063	3,183.49	218.65	3,170.98	(12.51)	(2,735)	693,328
31 Indian River	3,576,353	17,535.74	203.95	17,568.63	32.89	7,813	3,584,166
32 Jackson	1,324,559	6,458.74	205.08	6,364.01	(94.73)	(19,427)	1,305,132
33 Jefferson	292,831	857.69	341.42	828.30	(29.39)	(10,034)	282,797
34 Lafayette	207,703	1,196.86	173.54	1,185.16	(11.70)	(2,030)	205,673
35 Lake	9,548,805	41,125.77	232.19	41,702.44	576.67	136,982	9,685,787
36 Lee	18,496,067	88,170.93	209.78	89,787.10	1,616.17	383,905	18,879,972
37 Leon	9,181,074	33,417.92	274.74	33,683.14	265.22	63,000	9,244,074
38 Levy	1,257,383	5,405.21	232.62	5,402.11	(3.10)	(721)	1,256,662
39 Liberty	288,173	1,427.95	201.81	1,413.90	(14.05)	(2,835)	285,338
40 Madison	692,143	2,571.47	269.16	2,539.58	(31.89)	(8,584)	683,559
41 Manatee	9,222,952	46,607.34	197.89	47,400.46	793.12	188,398	9,411,350
42 Marion	12,478,081	41,409.90	301.33	41,202.89	(207.01)	(62,378)	12,415,703
43 Martin	3,703,441	18,578.31	199.34	18,822.10	243.79	57,910	3,761,351
44 Monroe	1,798,297	8,017.43	224.30	8,039.73	22.30	5,297	1,803,594
45 Nassau	2,488,304	11,092.55	224.32	11,058.17	(34.38)	(7,712)	2,480,592
46 Okaloosa	8,504,772	29,896.54	284.47	29,941.59	45.05	10,701	8,515,473
47 Okeechobee	1,599,794	6,398.34	250.03	6,301.13	(97.21)	(24,305)	1,575,489
48 Orange	40,278,408	190,001.53	211.99	194,964.62	4,963.09	1,178,932	41,457,340
49 Osceola	12,770,625	58,338.44	218.91	59,330.66	992.22	235,692	13,006,317
50 Palm Beach	34,651,002	182,954.62	189.40	185,447.85	2,493.23	592,242	35,243,244
51 Pasco	18,096,564	67,984.41	266.19	69,009.69	1,025.28	243,545	18,340,109
52 Pinellas	20,832,564	102,028.28	204.18	102,073.87	45.59	10,829	20,843,393
53 Polk	22,548,786	97,717.16	230.76	98,145.74	428.58	101,805	22,650,591
54 Putnam	2,765,345	10,673.12	259.09	10,636.53	(36.59)	(9,480)	2,755,865
55 St. Johns	6,510,859	34,836.55	186.90	36,211.72	1,375.17	326,658	6,837,517
56 St. Lucie	9,150,643	39,185.08	233.52	39,065.31	(119.77)	(27,969)	9,122,674
57 Santa Rosa	7,628,436	25,665.42	297.23	25,715.97	50.55	12,008	7,640,444
58 Sarasota	8,387,902	41,603.95	201.61	42,542.13	938.18	222,855	8,610,757
59 Seminole	15,251,564	65,214.96	233.87	66,769.69	1,554.73	369,311	15,620,875
60 Sumter	1,609,191	8,246.26	195.14	8,476.27	230.01	54,637	1,663,828
61 Suwannee	1,239,910	5,950.31	208.38	5,998.80	48.49	11,518	1,251,428
62 Taylor	608,634	2,766.00	220.04	2,671.51	(94.49)	(20,792)	587,842
63 Union	500,460	2,273.95	220.08	2,284.32	10.37	2,463	502,923
64 Volusia	16,098,814	61,240.99	262.88	61,735.24	494.25	117,404	16,216,218
65 Wakulla	952,704	5,067.43	188.01	5,031.72	(35.71)	(6,714)	945,990
66 Walton	1,384,969	8,269.72	167.47	8,479.66	209.94	49,869	1,434,838
67 Washington	891,941	3,253.89	274.12	3,268.51	14.62	3,473	895,414
68 Washington Special	99,771	213.62	467.05	196.62	(17.00)	(7,940)	91,831
69 FAMU Lab School	305,439	465.38	656.32	465.38	0.00	0	305,439
70 FAU Lab - PB	273,635	1,023.11	267.45	1,057.65	34.54	8,205	281,840
71 FAU Lab - St. Lucie	423,515	1,394.89	303.62	1,394.89	0.00	0	423,515
72 FSU Lab - Broward	141,452	690.31	204.91	690.31	0.00	0	141,452
73 FSU Lab - Leon	284,667	1,692.19	168.22	1,701.19	9.00	2,138	286,805
74 UF Lab School	293,191	1,131.81	259.05	1,153.00	21.19	5,033	298,224
75 Virtual School	0	0.00	0.00	29,218.64	0.00	0	0
Total	642,089,342	2,703,117.23	237.54	2,729,501.75	26,384.52	6,244,930	648,334,272

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	124,311,621	1,203,981	1,318,981
2 Baker	115,000	20,186,031	195,505	310,505
3 Bay	115,000	123,977,350	1,200,743	1,315,743
4 Bradford	115,000	12,343,838	119,552	234,552
5 Brevard	115,000	331,536,029	3,210,987	3,325,987
6 Broward	115,000	1,233,486,087	11,946,537	12,061,537
7 Calhoun	115,000	9,061,135	87,759	202,759
8 Charlotte	115,000	68,930,396	667,603	782,603
9 Citrus	115,000	62,302,656	603,413	718,413
10 Clay	115,000	156,847,681	1,519,098	1,634,098
11 Collier	115,000	212,836,967	2,061,365	2,176,365
12 Columbia	115,000	42,976,820	416,238	531,238
13 Dade	115,000	1,619,516,449	15,685,312	15,800,312
14 De Soto	115,000	20,730,316	200,777	315,777
15 Dixie	115,000	8,875,239	85,958	200,958
16 Duval	115,000	584,765,474	5,663,560	5,778,560
17 Escambia	115,000	176,115,629	1,705,712	1,820,712
18 Flagler	115,000	52,183,154	505,403	620,403
19 Franklin	115,000	5,005,205	48,476	163,476
20 Gadsden	115,000	22,941,227	222,190	337,190
21 Gilchrist	115,000	11,080,301	107,315	222,315
22 Glades	115,000	7,084,654	68,616	183,616
23 Gulf	115,000	7,613,122	73,735	188,735
24 Hamilton	115,000	7,247,460	70,193	185,193
25 Hardee	115,000	22,882,669	221,623	336,623
26 Hendry	115,000	31,076,087	300,978	415,978
27 Hernando	115,000	95,688,048	926,756	1,041,756
28 Highlands	115,000	51,397,035	497,790	612,790
29 Hillsborough	115,000	947,373,503	9,175,485	9,290,485
30 Holmes	115,000	13,046,967	126,362	241,362
31 Indian River	115,000	79,438,907	769,380	884,380
32 Jackson	115,000	26,632,602	257,942	372,942
33 Jefferson	115,000	3,430,706	33,227	148,227
34 Lafayette	115,000	4,854,802	47,020	162,020
35 Lake	115,000	183,193,626	1,774,264	1,889,264
36 Lee	115,000	408,763,348	3,958,948	4,073,948
37 Leon	115,000	148,174,941	1,435,101	1,550,101
38 Levy	115,000	23,423,403	226,860	341,860
39 Liberty	115,000	6,446,923	62,440	177,440
40 Madison	115,000	10,405,872	100,783	215,783
41 Manatee	115,000	214,671,171	2,079,129	2,194,129
42 Marion	115,000	176,425,743	1,708,715	1,823,715
43 Martin	115,000	87,246,182	844,995	959,995
44 Monroe	115,000	36,815,820	356,568	471,568
45 Nassau	115,000	48,570,575	470,415	585,415
46 Okaloosa	115,000	135,142,304	1,308,878	1,423,878
47 Okeechobee	115,000	26,941,750	260,936	375,936
48 Orange	115,000	905,536,542	8,770,286	8,885,286
49 Osceola	115,000	264,985,539	2,566,433	2,681,433
50 Palm Beach	115,000	879,919,216	8,522,178	8,637,178
51 Pasco	115,000	311,676,895	3,018,648	3,133,648
52 Pinellas	115,000	465,201,920	4,505,565	4,620,565
53 Polk	115,000	431,593,907	4,180,066	4,295,066
54 Putnam	115,000	45,123,511	437,029	552,029
55 St. Johns	115,000	162,233,396	1,571,260	1,686,260
56 St. Lucie	115,000	172,281,434	1,668,577	1,783,577
57 Santa Rosa	115,000	111,127,792	1,076,293	1,191,293
58 Sarasota	115,000	199,188,424	1,929,176	2,044,176
59 Seminole	115,000	298,875,625	2,894,665	3,009,665
60 Sumter	115,000	35,924,784	347,938	462,938
61 Suwannee	115,000	24,702,889	239,252	354,252
62 Taylor	115,000	11,024,634	106,776	221,776
63 Union	115,000	9,743,921	94,372	209,372
64 Volusia	115,000	273,851,052	2,652,297	2,767,297
65 Wakulla	115,000	21,394,443	207,209	322,209
66 Walton	115,000	36,157,961	350,196	465,196
67 Washington	115,000	13,666,382	132,361	247,361
68 Washington Special	115,000	774,689	7,503	122,503
69 FAMU Lab School	115,000	1,956,364	18,948	133,948
70 FAU Lab - PB	115,000	4,695,409	45,476	160,476
71 FAU Lab - St. Lucie	115,000	6,170,497	59,762	174,762
72 FSU Lab - Broward	115,000	3,174,891	30,749	145,749
73 FSU Lab - Leon	115,000	7,222,246	69,949	184,949
74 UF Lab School	115,000	4,984,656	48,277	163,277
75 Virtual School	115,000	124,843,920	1,209,136	1,324,136
Total	8,625,000	12,532,030,764	121,375,000	130,000,000

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
ESE Guaranteed Allocation

District	2014-2015 ESE Guaranteed Allocation -1-	2014-2015 Prior Yr ESE FTE -2-	2014-2015 ESE Guarantee Per FTE -3-	2015-2016 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2014-2015 Prior Yr -7-	2014-2015 Prior Yr Total FTE -8-	2015-2016 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	10,910,610	6,763.53	1,613.15	6,873.18	109.65	1.62%	24.38%	27,741.05	28,011.78	270.73	0.98%
2 Baker	1,018,118	565.16	1,801.47	556.18	(8.98)	-1.59%	11.88%	4,758.36	4,695.50	(62.86)	-1.32%
3 Bay	8,043,430	4,539.33	1,771.94	4,623.36	84.03	1.85%	16.86%	26,923.99	27,433.32	509.33	1.89%
4 Bradford	1,202,153	627.81	1,914.84	620.59	(7.22)	-1.15%	21.64%	2,901.50	2,841.12	(60.38)	-2.08%
5 Brevard	26,743,489	14,194.39	1,884.09	14,395.40	201.01	1.42%	20.03%	70,852.82	72,165.21	1,312.39	1.85%
6 Broward	85,782,345	40,749.80	2,105.10	41,087.11	337.31	0.83%	15.48%	263,294.02	265,216.97	1,922.95	0.73%
7 Calhoun	802,475	435.98	1,840.62	433.23	(2.75)	-0.63%	20.05%	2,174.12	2,152.08	(22.04)	-1.01%
8 Charlotte	5,836,877	3,057.78	1,908.86	3,058.39	0.61	0.02%	19.58%	15,614.04	15,550.24	(63.80)	-0.41%
9 Citrus	6,480,965	2,299.30	2,818.67	2,292.81	(6.49)	-0.28%	15.72%	14,631.02	14,554.69	(76.33)	-0.52%
10 Clay	10,894,904	8,128.90	1,340.27	8,410.51	281.61	3.46%	23.42%	34,707.13	34,947.97	240.84	0.69%
11 Collier	19,669,803	7,186.72	2,736.97	7,321.62	134.90	1.88%	16.14%	44,534.80	45,363.88	829.08	1.86%
12 Columbia	3,845,212	1,781.45	2,158.47	1,779.81	(1.64)	-0.09%	17.76%	10,031.01	10,141.83	110.82	1.10%
13 Dade	127,062,971	62,402.67	2,036.18	63,648.79	1,246.12	2.00%	17.81%	350,416.89	350,808.16	391.27	0.11%
14 De Soto	2,013,480	688.02	2,926.48	688.23	0.21	0.03%	14.55%	4,728.84	4,771.10	42.26	0.89%
15 Dixie	522,779	477.46	1,094.92	488.04	10.58	2.22%	23.12%	2,065.21	2,098.64	33.43	1.62%
16 Duval	44,234,324	21,235.62	2,083.02	21,203.94	(31.68)	-0.15%	16.70%	127,196.04	127,777.42	581.38	0.46%
17 Escambia	13,850,153	7,208.93	1,921.25	7,196.35	(12.58)	-0.17%	17.95%	40,167.76	39,940.68	(227.08)	-0.57%
18 Flagler	5,625,805	1,734.92	3,242.69	1,717.63	(17.29)	-1.00%	13.97%	12,420.79	12,403.47	(17.32)	-0.14%
19 Franklin	444,619	203.14	2,188.73	201.84	(1.30)	-0.64%	16.83%	1,207.36	1,209.73	2.37	0.20%
20 Gadsden	1,633,930	765.40	2,134.74	750.50	(14.90)	-1.95%	13.93%	5,496.34	5,428.66	(67.68)	-1.23%
21 Gilchrist	945,837	513.58	1,841.65	516.35	2.77	0.54%	20.50%	2,504.68	2,534.92	30.24	1.21%
22 Glades	525,241	258.98	2,028.11	275.81	16.83	6.50%	16.85%	1,536.94	1,619.87	82.93	5.40%
23 Gulf	164,571	295.10	557.68	265.99	(29.11)	-9.86%	16.33%	1,807.53	1,783.54	(23.99)	-1.33%
24 Hamilton	470,015	215.94	2,176.60	216.07	0.13	0.06%	12.89%	1,675.31	1,706.49	31.18	1.86%
25 Hardee	1,731,091	697.50	2,481.85	700.18	2.68	0.38%	13.15%	5,305.86	5,329.33	23.47	0.44%
26 Hendry	2,246,935	1,019.48	2,204.00	1,028.98	9.50	0.93%	14.53%	7,016.60	7,149.62	133.02	1.90%
27 Hernando	8,425,328	3,146.44	2,677.73	3,175.48	29.04	0.92%	14.33%	21,955.02	21,951.90	(3.12)	-0.01%
28 Highlands	3,802,214	1,898.02	2,003.25	1,891.83	(6.19)	-0.33%	15.63%	12,141.25	12,141.25	0.00	0.00%
29 Hillsborough	74,329,679	38,812.76	1,915.08	39,816.15	1,003.39	2.59%	19.02%	204,075.39	206,842.11	2,766.72	1.36%
30 Holmes	1,000,924	467.18	2,142.48	465.20	(1.98)	-0.42%	14.68%	3,183.49	3,170.98	(12.51)	-0.39%
31 Indian River	4,817,505	2,625.66	1,834.78	2,623.07	(2.59)	-0.10%	14.97%	17,535.74	17,568.63	32.89	0.19%
32 Jackson	2,140,062	941.67	2,272.62	923.41	(18.26)	-1.94%	14.58%	6,458.74	6,364.01	(94.73)	-1.47%
33 Jefferson	558,518	141.17	3,956.35	135.43	(5.74)	-4.07%	16.46%	857.69	828.30	(29.39)	-3.43%
34 Lafayette	261,045	205.04	1,273.14	203.66	(1.38)	-0.67%	17.13%	1,196.86	1,185.16	(11.70)	-0.98%
35 Lake	12,311,766	5,597.37	2,199.56	5,624.46	27.09	0.48%	13.61%	41,125.77	41,702.44	576.67	1.40%
36 Lee	37,792,729	15,398.56	2,454.30	15,672.64	274.08	1.78%	17.46%	88,170.93	89,787.10	1,616.17	1.83%
37 Leon	16,410,791	5,983.33	2,742.75	5,976.07	(7.26)	-0.12%	17.90%	33,417.92	33,683.14	265.22	0.79%
38 Levy	1,980,276	1,274.34	1,553.96	1,276.99	2.65	0.21%	23.58%	5,405.21	5,402.11	(3.10)	-0.06%
39 Liberty	468,103	264.39	1,770.50	259.95	(4.44)	-1.68%	18.52%	1,427.95	1,413.90	(14.05)	-0.98%
40 Madison	1,161,826	524.95	2,213.21	523.79	(1.16)	-0.22%	20.41%	2,571.47	2,539.58	(31.89)	-1.24%
41 Manatee	18,625,981	9,165.56	2,032.17	9,411.11	245.55	2.68%	19.67%	46,607.34	47,400.46	793.12	1.70%
42 Marion	14,947,445	7,528.93	1,985.33	7,492.78	(36.15)	-0.48%	18.18%	41,409.90	41,202.89	(207.01)	-0.50%
43 Martin	6,619,601	3,291.29	2,011.25	3,342.08	50.79	1.54%	17.72%	18,578.31	18,822.10	243.79	1.31%
44 Monroe	2,968,432	1,395.45	2,127.22	1,403.94	8.49	0.61%	17.41%	8,017.43	8,039.73	22.30	0.28%
45 Nassau	2,832,583	1,789.94	1,582.50	1,777.84	(12.10)	-0.68%	16.14%	11,092.55	11,058.17	(34.38)	-0.31%
46 Okaloosa	11,006,758	4,718.14	2,332.86	4,741.16	23.02	0.49%	15.78%	29,896.54	29,941.59	45.05	0.15%
47 Okeechobee	2,701,385	1,428.62	1,890.91	1,421.28	(7.34)	-0.51%	22.33%	6,398.34	6,301.13	(97.21)	-1.52%
48 Orange	51,573,416	28,223.84	1,827.30	29,103.66	879.82	3.12%	14.85%	190,001.53	194,964.62	4,963.09	2.61%
49 Osceola	15,493,798	7,586.95	2,042.16	7,742.42	155.47	2.05%	13.01%	58,338.44	59,330.66	992.22	1.70%
50 Palm Beach	65,204,545	37,228.60	1,751.46	37,493.96	265.36	0.71%	20.35%	182,954.62	185,447.85	2,493.23	1.36%
51 Pasco	26,809,737	11,528.84	2,325.45	11,700.52	171.68	1.49%	16.96%	67,984.41	69,009.69	1,025.28	1.51%
52 Pinellas	42,216,876	19,272.42	2,190.53	19,121.74	(150.68)	-0.78%	18.89%	102,028.28	102,073.87	45.59	0.04%
53 Polk	33,062,301	14,574.49	2,268.50	14,643.00	68.51	0.47%	14.91%	97,717.16	98,145.74	428.58	0.44%
54 Putnam	3,283,996	2,030.49	1,617.34	2,028.75	(1.74)	-0.09%	19.02%	10,673.12	10,636.53	(36.59)	-0.34%
55 St. Johns	9,835,690	6,775.86	1,451.58	7,024.11	248.25	3.66%	19.45%	34,836.55	36,211.72	1,375.17	3.95%
56 St. Lucie	15,164,573	4,969.90	3,051.28	4,944.25	(25.65)	-0.52%	12.68%	39,185.08	39,065.31	(119.77)	-0.31%
57 Santa Rosa	8,230,038	3,615.29	2,276.45	3,633.50	18.21	0.50%	14.09%	25,665.42	25,715.97	50.55	0.20%
58 Sarasota	21,042,028	9,349.72	2,250.55	9,518.49	168.77	1.81%	22.47%	41,603.95	42,542.13	938.18	2.26%
59 Seminole	18,019,723	11,733.04	1,535.81	12,060.37	327.33	2.79%	17.99%	65,214.96	66,769.69	1,554.73	2.38%
60 Sumter	2,948,447	1,228.72	2,399.61	1,358.33	129.61	10.55%	14.90%	8,246.26	8,476.27	230.01	2.79%
61 Suwannee	397,769	897.30	443.30	881.30	(16.00)	-1.78%	15.08%	5,950.31	5,998.80	48.49	0.81%
62 Taylor	963,837	448.02	2,151.33	448.29	0.27	0.06%	16.20%	2,766.00	2,671.51	(94.49)	-3.42%
63 Union	537,866	421.96	1,274.68	428.36	6.40	1.52%	18.56%	2,273.95	2,284.32	10.37	0.46%
64 Volusia	22,103,900	11,564.18	1,911.41	11,616.34	52.16	0.45%	18.88%	61,240.99	61,735.24	494.25	0.81%
65 Wakulla	1,478,829	1,035.35	1,428.34	1,029.63	(5.72)	-0.55%	20.43%	5,067.43	5,031.72	(35.71)	-0.70%
66 Walton	2,240,427	966.97	2,316.96	996.06	29.09	3.01%	11.69%	8,269.72	8,479.66	209.94	2.54%
67 Washington	723,752	622.85	1,162.00	623.62	0.77	0.12%	19.14%	3,253.89	3,268.51	14.62	0.45%
68 Washington Sp	139,636	74.04	1,885.95	62.04	(12.00)	-16.21%	34.66%	213.62	196.62	(17.00)	-7.96%
69 FAMU Lab School	17,629	20.44	862.48	20.44	0.00	0.00%	4.39%	465.38	465.38	0.00	0.00%
70 FAU Lab - PB	90,647	57.06	1,588.63	54.98	(2.08)	-3.65%	5.58%	1,023.11	1,057.65	34.54	3.38%
71 FAU Lab - St. Lucie	152,895	120.46	1,269.26	120.46	0.00	0.00%	8.64%	1,394.89	1,394.89	0.00	0.00%
72 FSU Lab - Broward	156,096	123.22	1,266.81	123.22	0.00	0.00%	17.85%	690.31	690.31	0.00	0.00%
73 FSU Lab - Leon	279,504	140.74	1,985.96	142.41	1.67	1.19%	8.32%	1,692.19	1,701.19	9.00	0.53%
74 UF Lab School	294,815	82.69	3,565.30	64.13	(18.56)	-22.45%	7.31%	1,131.81	1,153.00	21.19	1.87%
75 Virtual School	453,835	143.19	3,169.46	194.25	51.06	35.66%	0.47%	30,754.61	29,218.64	(1,535.97)	-4.99%
Total	950,327,853	469,482.33	2,021.80	475,687.84	6,205.51	0.52%	17.27%	2,733,871.84	2,758,720.39	24,848.55	0.91%

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
ESE Guaranteed Allocation

District	2014-2015 ESE Guaranteed Allocation -12-	2014-2015 Prior Yr ESE FTE Percent of Total FTE -13-	2015-2016 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2014-2015 ESE Guarantee Per FTE -18-	Workload Funding -19-	2015-2016 ESE Guarantee with Workload -20-
1 Alachua	10,910,610	24.38%	109.65	66.28	0.00	66.28	1,613.15	134,005	11,044,615
2 Baker	1,018,118	11.88%	(8.98)	0.00	245.75	(8.98)	1,801.47	(16,177)	1,001,941
3 Bay	8,043,430	16.86%	84.03	0.00	198.40	84.03	1,771.94	169,892	8,213,322
4 Bradford	1,202,153	21.64%	(7.22)	0.00	0.00	(7.22)	1,914.84	(13,825)	1,188,328
5 Brevard	26,743,489	20.03%	201.01	262.60	0.00	201.01	1,884.09	406,402	27,149,891
6 Broward	85,782,345	15.48%	337.31	0.00	5,053.17	337.31	2,105.10	681,973	86,464,318
7 Calhoun	802,475	20.05%	(2.75)	0.00	0.00	(2.75)	1,840.62	(5,062)	797,413
8 Charlotte	5,836,877	19.58%	0.61	0.00	0.00	0.00	1,908.86	0	5,836,877
9 Citrus	6,480,965	15.72%	(6.49)	0.00	214.29	(6.49)	2,818.67	(18,293)	6,462,672
10 Clay	10,894,904	23.42%	281.61	56.09	0.00	56.09	1,340.27	113,403	11,008,307
11 Collier	19,669,803	16.14%	134.90	0.00	647.62	134.90	2,736.97	272,741	19,942,544
12 Columbia	3,845,212	17.76%	(1.64)	19.60	0.00	(1.64)	2,158.47	(3,540)	3,841,672
13 Dade	127,062,971	17.81%	1,246.12	68.64	0.00	68.64	2,036.18	138,776	127,201,747
14 De Soto	2,013,480	14.55%	0.21	0.00	135.95	0.21	2,926.48	425	2,013,905
15 Dixie	522,779	23.12%	10.58	7.73	0.00	7.73	1,094.92	15,629	538,408
16 Duval	44,234,324	16.70%	(31.68)	0.00	831.54	(31.68)	2,083.02	(65,990)	44,168,334
17 Escambia	13,850,153	17.95%	(12.58)	0.00	0.00	(12.58)	1,921.25	(24,169)	13,825,984
18 Flagler	5,625,805	13.97%	(17.29)	0.00	407.16	(17.29)	3,242.69	(56,066)	5,569,739
19 Franklin	444,619	16.83%	(1.30)	0.00	5.78	(1.30)	2,188.73	(2,845)	441,774
20 Gadsden	1,633,930	13.93%	(14.90)	0.00	172.13	(14.90)	2,134.74	(31,808)	1,602,122
21 Gilchrist	945,837	20.50%	2.77	6.21	0.00	2.77	1,841.65	5,600	951,437
22 Glades	525,241	16.85%	16.83	0.00	20.77	16.83	2,028.11	34,027	559,268
23 Gulf	164,571	16.33%	(29.11)	0.00	12.92	(29.11)	557.68	(16,234)	148,337
24 Hamilton	470,015	12.89%	0.13	0.00	78.77	0.13	2,176.60	263	470,278
25 Hardee	1,731,091	13.15%	2.68	0.00	222.88	2.68	2,481.85	5,418	1,736,509
26 Hendry	2,246,935	14.53%	9.50	0.00	215.26	9.50	2,204.00	19,207	2,266,142
27 Hernando	8,425,328	14.33%	29.04	0.00	644.65	29.04	2,677.73	58,713	8,484,041
28 Highlands	3,802,214	15.63%	(6.19)	0.00	198.77	(6.19)	2,003.25	(12,400)	3,789,814
29 Hillsborough	74,329,679	19.02%	1,003.39	527.85	0.00	527.85	1,915.08	1,067,207	75,396,886
30 Holmes	1,000,924	14.68%	(1.98)	0.00	80.45	(1.98)	2,142.48	(4,242)	996,682
31 Indian River	4,817,505	14.97%	(2.59)	0.00	408.44	(2.59)	1,834.78	(4,752)	4,812,753
32 Jackson	2,140,062	14.58%	(18.26)	0.00	157.39	(18.26)	2,272.62	(41,498)	2,098,564
33 Jefferson	558,518	16.46%	(5.74)	0.00	1.88	(5.74)	3,956.35	(22,709)	535,809
34 Lafayette	261,045	17.13%	(1.38)	0.00	0.00	(1.38)	1,273.14	(1,757)	259,288
35 Lake	12,311,766	13.61%	27.09	0.00	1,604.64	27.09	2,199.56	54,771	12,366,537
36 Lee	37,792,729	17.46%	274.08	281.79	0.00	274.08	2,454.30	554,135	38,346,864
37 Leon	16,410,791	17.90%	(7.26)	47.27	0.00	(7.26)	2,742.75	(19,912)	16,390,879
38 Levy	1,980,276	23.58%	2.65	0.00	0.00	0.00	1,553.96	0	1,980,276
39 Liberty	468,103	18.52%	(4.44)	0.00	0.00	(4.44)	1,770.50	(7,861)	460,242
40 Madison	1,161,826	20.41%	(1.16)	0.00	0.00	(1.16)	2,213.21	(2,567)	1,159,259
41 Manatee	18,625,981	19.67%	245.55	155.81	0.00	155.81	2,032.17	315,017	18,940,998
42 Marion	14,947,445	18.18%	(36.15)	0.00	0.00	(36.15)	1,985.33	(71,770)	14,875,675
43 Martin	6,619,601	17.72%	50.79	43.12	0.00	43.12	2,011.25	87,180	6,706,781
44 Monroe	2,968,432	17.41%	8.49	3.91	0.00	3.91	2,127.22	7,905	2,976,337
45 Nassau	2,832,583	16.14%	(12.10)	0.00	119.81	(12.10)	1,582.50	(19,148)	2,813,435
46 Okaloosa	11,006,758	15.78%	23.02	0.00	452.77	23.02	2,332.86	46,542	11,053,300
47 Okeechobee	2,701,385	22.33%	(7.34)	0.00	0.00	(7.34)	1,890.91	(13,879)	2,687,506
48 Orange	51,573,416	14.85%	879.82	0.00	5,446.55	879.82	1,827.30	1,778,820	53,352,236
49 Osceola	15,493,798	13.01%	155.47	0.00	2,659.45	155.47	2,042.16	314,329	15,808,127
50 Palm Beach	65,204,545	20.35%	265.36	506.31	0.00	265.36	1,751.46	536,505	65,741,050
51 Pasco	26,809,737	16.96%	171.68	0.00	389.13	171.68	2,325.45	347,103	27,156,840
52 Pinellas	42,216,876	18.89%	(150.68)	7.71	0.00	(150.68)	2,190.53	(330,069)	41,886,807
53 Polk	33,062,301	14.91%	68.51	0.00	2,375.28	68.51	2,268.50	138,514	33,200,815
54 Putnam	3,283,996	19.02%	(1.74)	0.00	0.00	(1.74)	1,617.34	(2,814)	3,281,182
55 St. Johns	9,835,690	19.45%	248.25	267.65	0.00	248.25	1,451.58	501,912	10,337,602
56 St. Lucie	15,164,573	12.68%	(25.65)	0.00	1,776.68	(25.65)	3,051.28	(78,265)	15,086,308
57 Santa Rosa	8,230,038	14.09%	18.21	0.00	825.86	18.21	2,276.45	36,817	8,266,855
58 Sarasota	21,042,028	22.47%	168.77	211.30	0.00	168.77	2,250.55	341,219	21,383,247
59 Seminole	18,019,723	17.99%	327.33	279.25	0.00	279.25	1,535.81	564,588	18,584,311
60 Sumter	2,948,447	14.90%	129.61	0.00	235.13	129.61	2,399.61	262,045	3,210,492
61 Suwannee	397,769	15.08%	(16.00)	0.00	138.69	(16.00)	443.30	(7,093)	390,676
62 Taylor	963,837	16.20%	0.27	0.00	13.35	0.27	2,151.33	546	964,383
63 Union	537,866	18.56%	6.40	1.94	0.00	1.94	1,274.68	3,922	541,788
64 Volusia	22,103,900	18.88%	52.16	93.67	0.00	52.16	1,911.41	105,457	22,209,357
65 Wakulla	1,478,829	20.43%	(5.72)	0.00	0.00	(5.72)	1,428.34	(8,170)	1,470,659
66 Walton	2,240,427	11.69%	29.09	0.00	497.47	29.09	2,316.96	58,814	2,299,241
67 Washington	723,752	19.14%	0.77	2.80	0.00	0.77	1,162.00	1,557	725,309
68 Washington Sp	139,636	34.66%	(12.00)	0.00	0.00	(12.00)	1,885.95	(22,631)	117,005
69 FAMU Lab	17,629	4.39%	0.00	0.00	59.93	0.00	862.48	0	17,629
70 FAU Lab - PB	90,647	5.58%	(2.08)	0.00	125.60	(2.08)	1,588.63	(3,304)	87,343
71 FAU Lab - St. L	152,895	8.64%	0.00	0.00	120.44	0.00	1,269.26	0	152,895
72 FSU Lab - Br	156,096	17.85%	0.00	0.00	0.00	0.00	1,266.81	0	156,096
73 FSU Lab - Leon	279,504	8.32%	1.67	0.00	153.06	1.67	1,985.96	3,376	282,880
74 UF Lab School	294,815	7.31%	(18.56)	0.00	116.43	(18.56)	3,565.30	(66,172)	228,643
75 Virtual School	453,835	0.47%	51.06	0.00	4,902.87	51.06	3,169.46	103,233	557,068
Total	950,327,853	17.27%	6,205.51	2,917.53	27,064.24	4,122.96	2,021.80	8,292,966	959,074,654

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,238.32 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	162.41	162.87	201,685	0.9804	197,732
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	150.59	151.20	187,234	0.9659	180,849
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	182.32	184.91	228,978	1.0009	229,184
6 Broward	338.36	339.59	420,521	1.0254	431,202
7 Calhoun	0.00	0.00	0	0.9322	0
8 Charlotte	0.00	0.00	0	0.9858	0
9 Citrus	106.09	106.61	132,017	0.9520	125,680
10 Clay	50.00	50.22	62,188	0.9928	61,740
11 Collier	136.97	137.40	170,145	1.0246	174,331
12 Columbia	0.00	0.00	0	0.9554	0
13 Dade	383.68	386.59	478,722	1.0166	486,669
14 De Soto	37.76	37.91	46,945	0.9762	45,828
15 Dixie	0.00	0.00	0	0.9375	0
16 Duval	342.77	360.02	445,820	1.0117	451,036
17 Escambia	150.05	150.52	186,392	0.9722	181,210
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9224	0
20 Gadsden	0.00	0.00	0	0.9470	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9707	0
23 Gulf	0.00	0.00	0	0.9411	0
24 Hamilton	0.00	0.00	0	0.9317	0
25 Hardee	0.00	0.00	0	0.9681	0
26 Hendry	0.00	0.00	0	0.9783	0
27 Hernando	0.00	0.00	0	0.9727	0
28 Highlands	0.00	0.00	0	0.9522	0
29 Hillsborough	466.43	468.24	579,831	1.0080	584,470
30 Holmes	0.00	0.00	0	0.9360	0
31 Indian River	0.00	0.00	0	0.9978	0
32 Jackson	27.52	27.65	34,240	0.9296	31,830
33 Jefferson	0.00	0.00	0	0.9409	0
34 Lafayette	0.00	0.00	0	0.9261	0
35 Lake	0.00	0.00	0	0.9727	0
36 Lee	211.84	213.62	264,530	1.0114	267,546
37 Leon	139.52	139.87	173,204	0.9630	166,795
38 Levy	0.00	0.00	0	0.9533	0
39 Liberty	127.37	250.77	310,534	0.9392	291,654
40 Madison	94.76	115.12	142,555	0.9246	131,806
41 Manatee	125.38	125.80	155,781	1.0053	156,607
42 Marion	176.53	178.04	220,470	0.9571	211,012
43 Martin	26.34	26.45	32,754	1.0072	32,990
44 Monroe	3.15	4.05	5,015	1.0166	5,098
45 Nassau	0.00	0.00	0	0.9896	0
46 Okaloosa	184.42	184.95	229,027	0.9881	226,302
47 Okeechobee	192.60	193.44	239,541	0.9702	232,403
48 Orange	306.28	307.94	381,328	1.0004	381,481
49 Osceola	31.80	31.96	39,577	0.9850	38,983
50 Palm Beach	241.88	243.01	300,924	1.0319	310,523
51 Pasco	137.91	139.26	172,448	0.9885	170,465
52 Pinellas	327.49	328.97	407,370	1.0051	409,448
53 Polk	255.19	266.42	329,913	0.9795	323,150
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	181.00	181.63	224,916	0.9864	221,857
56 St. Lucie	95.23	98.68	122,197	0.9955	121,647
57 Santa Rosa	12.94	12.99	16,086	0.9630	15,491
58 Sarasota	0.00	0.00	0	1.0123	0
59 Seminole	0.00	0.00	0	0.9926	0
60 Sumter	0.00	0.00	0	0.9608	0
61 Suwannee	0.00	0.00	0	0.9321	0
62 Taylor	0.00	0.00	0	0.9267	0
63 Union	28.83	28.91	35,800	0.9633	34,486
64 Volusia	200.05	202.08	250,240	0.9701	242,758
65 Wakulla	0.00	0.00	0	0.9548	0
66 Walton	56.27	56.50	69,965	0.9677	67,705
67 Washington	0.00	0.00	0	0.9377	0
68 Washington Special	196.62	197.47	244,531	0.9377	229,297
69 FAMU Lab School	0.00	0.00	0	0.9630	0
70 FAU Lab - PB	0.00	0.00	0	1.0319	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	0.00	0.00	0	1.0254	0
73 FSU Lab - Leon	0.00	0.00	0	0.9630	0
74 UF Lab School	0.00	0.00	0	0.9804	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,888.35	6,091.66	7,543,424		7,471,265

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	70.91	91.50	0.00	0.00	0.00	0.00	162.41
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	51.22	98.71	0.66	0.00	0.00	0.00	150.59
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	60.80	119.92	0.00	0.76	0.00	0.84	182.32
6 Broward	0.00	92.11	243.41	0.00	0.00	0.00	2.84	338.36
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	1.00	94.94	0.00	0.00	0.00	10.15	106.09
10 Clay	0.00	6.00	44.00	0.00	0.00	0.00	0.00	50.00
11 Collier	0.00	49.97	80.97	0.00	0.00	0.00	6.03	136.97
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	98.52	273.84	5.96	0.17	0.00	5.19	383.68
14 De Soto	0.00	9.03	25.41	0.00	0.00	0.00	3.32	37.76
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	102.07	230.66	1.57	6.05	0.00	2.42	342.77
17 Escambia	0.00	55.78	94.24	0.00	0.00	0.00	0.03	150.05
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	147.87	294.99	1.27	0.00	0.00	22.30	466.43
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.18	20.38	0.00	0.00	0.00	5.96	27.52
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	81.61	117.98	6.46	0.00	0.00	5.79	211.84
37 Leon	0.00	69.31	70.21	0.00	0.00	0.00	0.00	139.52
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	36.01	32.11	0.00	47.14	0.00	12.11	127.37
40 Madison	0.00	28.65	55.75	0.00	7.68	0.00	2.68	94.76
41 Manatee	0.00	41.47	77.11	0.00	0.00	0.00	6.80	125.38
42 Marion	0.00	61.15	114.63	0.00	0.36	0.00	0.39	176.53
43 Martin	0.00	3.55	22.09	0.00	0.00	0.00	0.70	26.34
44 Monroe	0.00	0.00	2.81	0.00	0.34	0.00	0.00	3.15
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.43	103.78	0.00	0.00	0.00	2.21	184.42
47 Okeechobee	0.00	24.62	134.04	0.00	0.00	0.00	33.94	192.60
48 Orange	0.25	82.70	198.41	0.00	0.20	0.00	24.72	306.28
49 Osceola	0.00	1.00	27.30	0.00	0.00	0.00	3.50	31.80
50 Palm Beach	0.00	57.34	174.52	1.23	0.00	0.00	8.79	241.88
51 Pasco	0.00	45.42	91.33	0.00	0.34	0.00	0.82	137.91
52 Pinellas	0.00	108.43	218.91	0.00	0.15	0.00	0.00	327.49
53 Polk	0.00	64.52	130.23	0.00	3.94	0.00	56.50	255.19
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	113.00	0.00	0.00	0.00	12.00	181.00
56 St. Lucie	0.00	36.16	57.86	0.00	1.21	0.00	0.00	95.23
57 Santa Rosa	0.00	3.23	8.15	0.00	0.00	0.00	1.56	12.94
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	12.24	16.59	0.00	0.00	0.00	0.00	28.83
64 Volusia	0.00	59.10	140.38	0.00	0.51	0.00	0.06	200.05
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.99	43.62	0.00	0.00	0.00	1.66	56.27
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	26.26	150.10	0.00	0.00	0.00	20.26	196.62
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.25	1,734.65	3,813.88	17.15	68.85	0.00	253.57	5,888.35

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DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	70.91	91.96	0.00	0.00	0.00	0.00	162.87
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	51.22	99.20	0.78	0.00	0.00	0.00	151.20
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	60.80	120.52	0.00	2.75	0.00	0.84	184.91
6 Broward	0.00	92.11	244.63	0.00	0.00	0.00	2.85	339.59
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	1.00	95.41	0.00	0.00	0.00	10.20	106.61
10 Clay	0.00	6.00	44.22	0.00	0.00	0.00	0.00	50.22
11 Collier	0.00	49.97	81.37	0.00	0.00	0.00	6.06	137.40
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	98.52	275.21	7.03	0.61	0.00	5.22	386.59
14 De Soto	0.00	9.03	25.54	0.00	0.00	0.00	3.34	37.91
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	102.07	231.81	1.85	21.86	0.00	2.43	360.02
17 Escambia	0.00	55.78	94.71	0.00	0.00	0.00	0.03	150.52
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	147.87	296.46	1.50	0.00	0.00	22.41	468.24
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.18	20.48	0.00	0.00	0.00	5.99	27.65
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	81.61	118.57	7.62	0.00	0.00	5.82	213.62
37 Leon	0.00	69.31	70.56	0.00	0.00	0.00	0.00	139.87
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	36.01	32.27	0.00	170.32	0.00	12.17	250.77
40 Madison	0.00	28.65	56.03	0.00	27.75	0.00	2.69	115.12
41 Manatee	0.00	41.47	77.50	0.00	0.00	0.00	6.83	125.80
42 Marion	0.00	61.15	115.20	0.00	1.30	0.00	0.39	178.04
43 Martin	0.00	3.55	22.20	0.00	0.00	0.00	0.70	26.45
44 Monroe	0.00	0.00	2.82	0.00	1.23	0.00	0.00	4.05
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.43	104.30	0.00	0.00	0.00	2.22	184.95
47 Okeechobee	0.00	24.62	134.71	0.00	0.00	0.00	34.11	193.44
48 Orange	0.28	82.70	199.40	0.00	0.72	0.00	24.84	307.94
49 Osceola	0.00	1.00	27.44	0.00	0.00	0.00	3.52	31.96
50 Palm Beach	0.00	57.34	175.39	1.45	0.00	0.00	8.83	243.01
51 Pasco	0.00	45.42	91.79	0.00	1.23	0.00	0.82	139.26
52 Pinellas	0.00	108.43	220.00	0.00	0.54	0.00	0.00	328.97
53 Polk	0.00	64.52	130.88	0.00	14.24	0.00	56.78	266.42
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	113.57	0.00	0.00	0.00	12.06	181.63
56 St. Lucie	0.00	36.16	58.15	0.00	4.37	0.00	0.00	98.68
57 Santa Rosa	0.00	3.23	8.19	0.00	0.00	0.00	1.57	12.99
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	12.24	16.67	0.00	0.00	0.00	0.00	28.91
64 Volusia	0.00	59.10	141.08	0.00	1.84	0.00	0.06	202.08
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.99	43.84	0.00	0.00	0.00	1.67	56.50
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	26.26	150.85	0.00	0.00	0.00	20.36	197.47
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.28	1,734.65	3,832.93	20.23	248.76	0.00	254.81	6,091.66

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Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$836 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	10,268.25	4,106,796	147.54	123,343	4,230,139
2 Baker	3,273.68	1,309,311	121.53	101,599	1,410,910
3 Bay	8,259.73	3,303,486	724.82	605,950	3,909,436
4 Bradford	1,492.49	596,923	96.68	80,824	677,747
5 Brevard	21,735.89	8,693,288	1,612.94	1,348,418	10,041,706
6 Broward	70,905.30	28,358,636	3,422.78	2,861,444	31,220,080
7 Calhoun	1,021.01	408,354	46.02	38,473	446,827
8 Charlotte	6,790.54	2,715,882	779.52	651,679	3,367,561
9 Citrus	8,723.51	3,488,975	251.38	210,154	3,699,129
10 Clay	13,183.79	5,272,868	1,693.95	1,416,142	6,689,010
11 Collier	16,722.04	6,687,994	444.37	371,493	7,059,487
12 Columbia	4,129.69	1,651,673	383.65	320,731	1,972,404
13 Dade	51,596.49	20,636,061	4,425.74	3,699,919	24,335,980
14 De Soto	1,528.57	611,353	164.49	137,514	748,867
15 Dixie	1,445.88	578,281	38.30	32,019	610,300
16 Duval	38,147.13	15,256,978	4,688.49	3,919,578	19,176,556
17 Escambia	21,765.54	8,705,147	1,484.93	1,241,401	9,946,548
18 Flagler	6,057.99	2,422,898	414.67	346,664	2,769,562
19 Franklin	772.47	308,950	32.65	27,295	336,245
20 Gadsden	3,150.42	1,260,013	343.14	286,865	1,546,878
21 Gilchrist	1,135.87	454,292	31.25	26,125	480,417
22 Glades	683.56	273,390	10.82	9,046	282,436
23 Gulf	791.38	316,513	40.69	34,017	350,530
24 Hamilton	646.77	258,676	9.96	8,327	267,003
25 Hardee	2,596.55	1,038,492	101.04	84,469	1,122,961
26 Hendry	3,130.58	1,252,078	145.50	121,638	1,373,716
27 Hernando	11,546.59	4,618,069	137.25	114,741	4,732,810
28 Highlands	5,343.22	2,137,026	560.21	468,336	2,605,362
29 Hillsborough	70,705.99	28,278,922	6,593.69	5,512,325	33,791,247
30 Holmes	1,803.32	721,239	14.04	11,737	732,976
31 Indian River	8,521.74	3,408,277	406.02	339,433	3,747,710
32 Jackson	3,538.61	1,415,270	1,094.03	914,609	2,329,879
33 Jefferson	569.62	227,820	5.86	4,899	232,719
34 Lafayette	449.46	179,762	0.00	0	179,762
35 Lake	15,667.02	6,266,038	1,506.46	1,259,401	7,525,439
36 Lee	47,701.27	19,078,164	3,034.76	2,537,059	21,615,223
37 Leon	10,556.44	4,222,057	1,195.96	999,823	5,221,880
38 Levy	3,340.20	1,335,916	257.72	215,454	1,551,370
39 Liberty	660.85	264,308	77.91	65,133	329,441
40 Madison	1,434.98	573,922	16.37	13,685	587,607
41 Manatee	15,035.67	6,013,529	1,026.89	858,480	6,872,009
42 Marion	21,194.82	8,476,887	2,087.48	1,745,133	10,222,020
43 Martin	7,521.26	3,008,135	338.06	282,618	3,290,753
44 Monroe	2,961.35	1,184,395	81.26	67,933	1,252,328
45 Nassau	6,182.69	2,472,772	287.53	240,375	2,713,147
46 Okaloosa	12,824.45	5,129,150	1,196.82	1,000,542	6,129,692
47 Okeechobee	3,703.01	1,481,022	172.00	143,792	1,624,814
48 Orange	61,838.47	24,732,350	3,180.64	2,659,015	27,391,365
49 Osceola	22,297.91	8,918,068	2,261.71	1,890,790	10,808,858
50 Palm Beach	47,635.57	19,051,888	5,201.56	4,348,504	23,400,392
51 Pasco	33,615.00	13,444,348	2,069.18	1,729,834	15,174,182
52 Pinellas	25,594.86	10,236,687	2,916.86	2,438,495	12,675,182
53 Polk	45,688.95	18,273,335	3,570.84	2,985,222	21,258,557
54 Putnam	4,778.48	1,911,157	286.01	239,104	2,150,261
55 St. Johns	19,322.05	7,727,871	907.80	758,921	8,486,792
56 St. Lucie	21,261.27	8,503,463	1,426.88	1,192,872	9,696,335
57 Santa Rosa	13,745.49	5,497,521	689.30	576,255	6,073,776
58 Sarasota	13,715.65	5,485,586	809.93	677,101	6,162,687
59 Seminole	26,024.66	10,408,585	1,000.58	836,485	11,245,070
60 Sumter	2,496.20	998,357	152.68	127,640	1,125,997
61 Suwannee	3,193.69	1,277,319	121.21	101,332	1,378,651
62 Taylor	1,555.92	622,292	93.17	77,890	700,182
63 Union	1,144.01	457,548	26.93	22,513	480,061
64 Volusia	23,819.62	9,526,678	1,234.06	1,031,674	10,558,352
65 Wakulla	3,849.74	1,539,707	23.23	19,420	1,559,127
66 Walton	5,248.55	2,099,162	162.58	135,917	2,235,079
67 Washington	1,914.50	765,706	60.26	50,377	816,083
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	929,958.27	371,937,616	67,942.58	56,799,996	428,737,612

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Instructional Materials Allocation
Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2014-2015 FTE -1-	2015-2016 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$296.67 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	27,741.05	28,011.78	270.73	80,317	2,070,199	371.61	210,209	3,709.09	29,834	2,390,559	127,537	34,860
2 Baker	4,758.36	4,695.50	0.00	0	355,097	34.94	19,765	528.80	4,253	379,115	20,226	5,528
3 Bay	26,923.99	27,433.32	509.33	151,103	2,009,225	210.73	119,204	4,796.15	38,577	2,318,109	123,672	33,804
4 Bradford	2,901.50	2,841.12	0.00	0	216,527	19.03	10,765	571.84	4,599	231,891	12,372	3,382
5 Brevard	70,852.82	72,165.21	1,312.39	389,347	5,287,451	1,039.78	588,173	12,182.20	97,986	6,362,957	339,466	92,787
6 Broward	263,294.02	265,216.97	1,922.95	570,482	19,648,538	1,464.61	828,487	35,666.69	286,880	21,334,387	1,138,197	311,107
7 Calhoun	2,174.12	2,152.08	0.00	0	162,246	29.11	16,467	436.19	3,508	182,221	9,722	2,657
8 Charlotte	15,614.04	15,550.24	0.00	0	1,165,211	187.06	105,814	2,877.33	23,143	1,294,168	69,044	18,872
9 Citrus	14,631.02	14,554.69	0.00	0	1,091,852	60.77	34,376	1,831.85	14,734	1,140,962	60,871	16,638
10 Clay	34,707.13	34,947.97	240.84	71,450	2,590,049	345.72	195,564	6,804.18	54,728	2,911,791	155,345	42,461
11 Collier	44,534.80	45,368.88	834.08	245,963	3,323,447	486.93	275,442	5,845.80	47,020	3,891,872	207,633	56,753
12 Columbia	10,031.01	10,141.83	110.82	32,877	748,573	68.83	38,935	1,740.27	13,998	834,383	44,515	12,167
13 Dade	350,416.89	350,808.16	391.27	116,078	26,150,155	1,930.50	1,092,028	39,192.12	315,236	27,673,497	1,476,391	403,547
14 De Soto	4,728.84	4,771.10	42.26	12,537	352,894	0.00	0	636.27	5,118	370,549	19,769	5,404
15 Dixie	2,065.21	2,098.64	33.43	9,918	154,118	27.95	15,811	493.98	3,973	183,820	9,807	2,681
16 Duval	127,196.04	127,777.42	581.38	172,478	9,492,111	682.31	385,963	18,812.64	151,317	10,201,869	544,273	148,768
17 Escambia	40,167.76	39,940.68	0.00	0	2,997,553	160.89	91,011	5,917.50	47,597	3,136,161	167,315	45,733
18 Flagler	12,420.79	12,403.47	0.00	0	926,912	6.47	3,660	1,588.06	12,773	943,345	50,328	13,756
19 Franklin	1,207.36	1,209.73	2.37	703	90,100	11.24	6,358	207.12	1,666	98,827	5,272	1,441
20 Gadsden	5,496.34	5,428.66	0.00	0	410,169	14.60	8,259	712.11	5,728	424,156	22,629	6,185
21 Gilchrist	2,504.68	2,534.92	30.24	8,971	186,914	49.80	28,170	472.49	3,800	227,855	12,156	3,323
22 Glades	1,536.94	1,619.87	82.93	24,603	114,695	5.07	2,868	281.93	2,268	144,434	7,706	2,106
23 Gulf	1,807.53	1,783.54	0.00	0	134,888	20.23	11,444	276.92	2,227	148,559	7,926	2,166
24 Hamilton	1,675.31	1,706.49	31.18	9,250	125,021	17.23	9,747	226.38	1,821	145,839	7,781	2,127
25 Hardee	5,305.86	5,329.33	23.47	6,963	395,954	35.31	19,974	653.45	5,256	428,147	22,842	6,243
26 Hendry	7,016.60	7,149.62	133.02	39,463	523,620	19.69	11,138	978.76	7,873	582,094	31,055	8,488
27 Hernando	21,955.02	21,951.90	0.00	0	1,638,412	163.77	92,640	2,866.29	23,055	1,754,107	93,582	25,579
28 Highlands	12,141.25	12,141.25	0.00	0	906,051	108.10	61,149	1,625.05	13,071	980,271	52,298	14,295
29 Hillsborough	204,075.39	206,842.11	2,766.72	820,803	15,229,298	321.48	181,852	30,921.35	248,712	16,480,665	879,249	240,328
30 Holmes	3,183.49	3,170.98	0.00	0	237,571	34.72	19,640	470.19	3,782	260,993	13,924	3,806
31 Indian River	17,535.74	17,568.63	32.89	9,757	1,308,619	125.58	71,037	2,325.86	18,708	1,408,121	75,124	20,534
32 Jackson	6,458.74	6,364.01	0.00	0	481,989	48.63	27,509	904.79	7,278	516,776	27,570	7,536
33 Jefferson	857.69	828.30	0.00	0	64,006	3.41	1,929	133.92	1,077	67,012	3,575	977
34 Lafayette	1,196.86	1,185.16	0.00	0	89,317	6.91	3,909	178.92	1,439	94,665	5,050	1,380
35 Lake	41,125.77	41,702.44	576.67	171,081	3,069,045	125.28	70,867	5,588.67	44,952	3,355,945	179,041	48,938
36 Lee	88,170.93	89,787.10	1,616.17	479,469	6,579,830	567.85	321,216	11,869.30	95,469	7,475,984	398,846	109,018
37 Leon	33,417.22	33,683.14	265.92	78,683	2,493,840	139.11	78,690	5,451.37	43,847	2,695,060	143,782	39,301
38 Levy	5,405.91	5,402.11	0.00	0	403,368	50.11	28,346	1,161.50	9,342	441,056	23,531	6,432
39 Liberty	1,427.95	1,413.90	0.00	0	106,562	10.07	5,696	317.04	2,550	114,808	6,125	1,674
40 Madison	2,571.47	2,539.58	0.00	0	191,898	19.31	10,923	504.03	4,054	206,875	11,037	3,017
41 Manatee	46,607.34	47,400.46	793.12	235,295	3,478,112	460.53	260,508	7,810.48	62,823	4,036,738	215,361	58,865
42 Marion	41,409.90	41,202.89	0.00	0	3,090,249	270.88	153,229	6,132.07	49,322	3,292,800	175,672	48,017
43 Martin	18,578.31	18,822.10	243.79	72,325	1,386,422	528.64	299,036	2,940.77	23,654	1,781,437	95,040	25,978
44 Monroe	8,017.43	8,039.73	22.30	6,616	598,307	14.32	8,100	1,270.11	10,216	623,239	33,250	9,088
45 Nassau	11,092.55	11,058.17	0.00	0	827,791	98.88	55,934	1,571.46	12,640	896,365	47,821	13,071
46 Okaloosa	29,896.54	29,941.59	45.05	13,365	2,231,054	283.27	160,238	4,238.77	34,094	2,438,751	130,108	35,563
47 Okeechobee	6,398.34	6,301.13	0.00	0	477,482	49.84	28,193	1,306.62	10,510	516,185	27,539	7,527
48 Orange	190,001.53	194,964.62	4,963.09	1,472,400	14,179,024	1,170.72	662,242	23,375.38	188,017	16,501,683	880,371	240,635
49 Osceola	58,338.44	59,330.66	992.22	294,362	4,353,555	439.63	248,686	6,962.26	56,000	4,952,603	264,223	72,221
50 Palm Beach	182,954.62	185,447.85	2,493.23	739,667	13,653,142	504.39	285,319	28,684.50	230,720	14,908,848	795,392	217,407
51 Pasco	67,984.41	69,009.69	1,025.28	304,170	5,073,394	347.51	196,576	10,419.16	83,805	5,657,945	301,853	82,507
52 Pinellas	102,028.28	102,073.87	45.59	13,525	7,613,946	929.68	525,893	13,793.65	110,947	8,264,311	440,904	120,514
53 Polk	97,717.16	98,145.74	428.58	127,147	7,292,225	616.24	348,589	11,877.03	95,531	7,863,492	419,520	114,669
54 Putnam	10,673.12	10,636.53	0.00	0	796,491	36.23	20,494	1,768.07	14,221	831,206	44,345	12,121
55 St. Johns	34,836.55	36,211.72	1,375.17	407,972	2,599,707	207.60	117,433	5,339.91	42,951	3,168,063	169,017	46,198
56 St. Lucie	39,185.08	39,065.31	0.00	0	2,924,220	473.72	267,970	4,427.69	35,613	3,227,803	172,204	47,069
57 Santa Rosa	25,665.42	25,715.97	50.55	14,997	1,915,304	524.78	296,853	3,076.93	24,749	2,251,903	120,140	32,838
58 Sarasota	41,603.95	42,542.13	938.18	278,330	3,104,730	487.36	275,685	6,460.96	51,968	3,710,713	197,968	54,111
59 Seminole	65,214.96	66,769.69	1,554.73	461,242	4,866,721	230.64	130,466	9,012.85	72,494	5,530,923	295,077	80,654
60 Sumter	8,246.26	8,476.27	230.01	68,237	615,384	78.69	44,513	1,203.23	9,678	737,812	39,363	10,759
61 Suwannee	5,950.31	5,998.80	48.49	14,386	444,047	36.24	20,500	755.88	6,080	485,013	25,876	7,073
62 Taylor	2,766.00	2,671.51	0.00	0	206,415	23.66	13,384	441.15	3,548	223,347	11,916	3,257
63 Union	2,273.95	2,284.32	10.37	3,076	169,695	14.42	8,157	383.79	3,087	184,015	9,817	2,683
64 Volusia	61,240.99	61,735.24	494.25	146,629	4,570,160	403.90	228,474	10,221.54	82,216	5,027,479	268,218	73,313
65 Wakulla	5,067.43	5,031.72	0.00	0	378,161	50.08	28,329	1,012.42	8,143	414,633	22,121	6,046
66 Walton	8,269.72	8,479.66	209.94	62,283	617,135	81.96	46,362	857.30	6,896	732,676	39,089	10,684
67 Washington	3,253.89	3,268.51	14.62	4,337	242,824	52.15	29,500	554.88	4,463	281,124	14,998	4,100
68 Washington Special	213.62	196.62	0.00	0	15,942	0.00	0	62.04	499	16,441	877	240
69 FAMU Lab School	465.38	465.38	0.00	0	34,729	1.69	956	20.44	164	35,849	1,913	523
70 FAU Lab - PB	1,023.11	1,057.65	34.54	10,247	76,350	328.32	185,721	54.98	442	272,760	14,552	3,978
71 FAU Lab - St. Lucie	1,394.89	1,394.89	0.00	0	104,095	0.00	0	127.29	1,024	105,119	5,608	1,533
72 FSU Lab - Broward	690.31	690.31	0.00	0	51,515	0.00	0	71.32	574	52,089	2,779	760
73 FSU Lab - Leon	1,692.19	1,701.19	9.00	2,670	126,281	11.50	6,505	96.73	778	136,234	7,268	1,987
74 UF Lab School	1,131.81	1,153.00	21.19	6,286	84,462	46.17	26,117	44.09	355	117,220	6,254	1,709
75 Virtual School	30,754.61	29,218.64	0.00	0	2,295,089	10.42	5,894	194.25	1,562	2,302,545	0	0
Total	2,733,871.84	2,758,720.39	27,848.65	8,261,860	204,017,485	17,838.80	10,090,891	378,328.40	3,043,033	225,413,269	11,903,038	3,253,497

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	28,011.78	464,760
2 Baker	4,695.50	77,906
3 Bay	27,433.32	455,162
4 Bradford	2,841.12	47,139
5 Brevard	72,165.21	1,197,335
6 Broward	265,216.97	4,400,369
7 Calhoun	2,152.08	35,706
8 Charlotte	15,550.24	258,003
9 Citrus	14,554.69	241,485
10 Clay	34,947.97	579,842
11 Collier	45,363.88	752,658
12 Columbia	10,141.83	168,269
13 Dade	350,808.16	5,820,462
14 De Soto	4,771.10	79,160
15 Dixie	2,098.64	34,820
16 Duval	127,777.42	2,120,029
17 Escambia	39,940.68	662,679
18 Flagler	12,403.47	205,793
19 Franklin	1,209.73	20,071
20 Gadsden	5,428.66	90,070
21 Gilchrist	2,534.92	42,058
22 Glades	1,619.87	26,876
23 Gulf	1,783.54	29,592
24 Hamilton	1,706.49	28,313
25 Hardee	5,329.33	88,422
26 Hendry	7,149.62	118,624
27 Hernando	21,951.90	364,217
28 Highlands	12,141.25	201,443
29 Hillsborough	206,842.11	3,431,838
30 Holmes	3,170.98	52,612
31 Indian River	17,568.63	291,491
32 Jackson	6,364.01	105,589
33 Jefferson	828.30	13,743
34 Lafayette	1,185.16	19,664
35 Lake	41,702.44	691,909
36 Lee	89,787.10	1,489,710
37 Leon	33,683.14	558,857
38 Levy	5,402.11	89,630
39 Liberty	1,413.90	23,459
40 Madison	2,539.58	42,136
41 Manatee	47,400.46	786,449
42 Marion	41,202.89	683,621
43 Martin	18,822.10	312,288
44 Monroe	8,039.73	133,392
45 Nassau	11,058.17	183,473
46 Okaloosa	29,941.59	496,778
47 Okeechobee	6,301.13	104,546
48 Orange	194,964.62	3,234,771
49 Osceola	59,330.66	984,389
50 Palm Beach	185,447.85	3,076,873
51 Pasco	69,009.69	1,144,980
52 Pinellas	102,073.87	1,693,567
53 Polk	98,145.74	1,628,393
54 Putnam	10,636.53	176,477
55 St. Johns	36,211.72	600,810
56 St. Lucie	39,065.31	648,155
57 Santa Rosa	25,715.97	426,669
58 Sarasota	42,542.13	705,841
59 Seminole	66,769.69	1,107,815
60 Sumter	8,476.27	140,635
61 Suwannee	5,998.80	99,530
62 Taylor	2,671.51	44,325
63 Union	2,284.32	37,900
64 Volusia	61,735.24	1,024,285
65 Wakulla	5,031.72	83,484
66 Walton	8,479.66	140,691
67 Washington	3,268.51	54,230
68 Washington Special	196.62	3,262
69 FAMU Lab School	465.38	7,721
70 FAU Lab - PB	1,057.65	17,548
71 FAU Lab - St. Lucie	1,394.89	23,143
72 FSU Lab - Broward	690.31	11,453
73 FSU Lab - Leon	1,701.19	28,225
74 UF Lab School	1,153.00	19,130
75 Virtual School	0.00	0
Total	2,729,501.75	45,286,750

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015

Virtual Education Contribution

District	Base FEFP Allocation -1-	Declining Enrollment Allocation -2-	State Funded Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	.748 Mill Discretionary Compression -5-	Reading Allocation -6-	Instructional Materials Allocation -7-	ESE Guaranteed Allocation -8-	Total Funds -9-
1 Alachua	124,311,621	0	0	9,700,444	2,823,587	1,318,981	2,390,559	11,044,615	151,589,807
2 Baker	20,186,031	65,392	0	653,024	1,446,355	310,505	379,115	1,001,941	24,042,363
3 Bay	123,977,350	0	0	11,545,108	720,399	1,315,743	2,318,109	8,213,322	148,090,031
4 Bradford	12,343,838	63,308	0	691,629	578,622	234,552	231,891	1,188,328	15,332,168
5 Brevard	331,536,029	0	0	23,731,090	8,534,258	3,325,987	6,362,957	27,149,891	400,640,212
6 Broward	1,233,486,087	0	0	116,732,452	1,845,910	12,061,537	21,334,387	86,464,318	1,471,924,691
7 Calhoun	9,061,135	22,369	0	323,506	638,694	202,759	182,221	797,413	11,228,097
8 Charlotte	68,930,396	67,857	0	10,450,312	0	782,603	1,294,168	5,836,877	87,362,213
9 Citrus	62,302,656	79,049	0	6,381,780	125,607	718,413	1,140,962	6,462,672	77,211,139
10 Clay	156,847,681	0	0	7,184,135	8,440,983	1,634,098	2,911,791	11,008,307	188,026,995
11 Collier	212,836,967	0	0	53,246,929	0	2,176,365	3,891,872	19,942,544	292,094,677
12 Columbia	42,976,820	0	0	1,961,533	2,572,881	531,238	834,383	3,841,672	52,718,527
13 Dade	1,619,516,449	0	0	165,257,059	0	15,800,312	27,673,497	127,201,747	1,955,449,064
14 De Soto	20,730,316	0	0	1,106,336	1,026,836	315,777	370,549	2,013,905	25,563,719
15 Dixie	8,875,239	0	0	387,427	550,872	200,958	183,820	538,408	10,736,724
16 Duval	584,765,474	0	0	41,449,317	15,679,567	5,778,560	10,201,869	44,168,334	702,043,121
17 Escambia	176,115,629	241,305	0	11,932,070	5,925,599	1,820,712	3,136,161	13,825,984	212,997,460
18 Flagler	52,183,154	17,632	0	5,665,924	0	620,403	943,345	5,569,739	65,000,197
19 Franklin	5,005,205	0	0	1,313,741	0	163,476	98,827	441,774	7,023,023
20 Gadsden	22,941,227	69,229	0	1,101,225	1,325,950	337,190	424,156	1,602,122	27,801,099
21 Gilchrist	11,080,301	0	0	491,319	642,045	222,315	227,855	951,437	13,615,272
22 Glades	7,084,654	0	0	441,308	282,943	183,616	144,434	559,268	8,696,223
23 Gulf	7,613,122	24,817	0	1,085,484	0	188,735	148,559	148,337	9,209,054
24 Hamilton	7,247,460	0	0	598,015	164,949	185,193	145,839	470,278	8,811,734
25 Hardee	22,882,669	0	0	1,116,510	1,266,249	336,623	428,147	1,736,509	27,766,707
26 Hendry	31,076,087	0	0	1,376,948	1,819,650	415,978	582,094	2,266,142	37,536,899
27 Hernando	95,688,048	3,274	0	6,173,666	3,640,942	1,041,756	1,754,107	8,484,041	116,785,834
28 Highlands	51,397,035	0	0	3,625,578	1,802,733	612,790	980,271	3,789,814	62,208,221
29 Hillsborough	947,373,503	0	0	56,889,263	35,589,253	9,290,485	16,480,665	75,396,886	1,141,020,055
30 Holmes	13,046,967	12,423	0	356,234	1,061,517	241,362	260,993	996,682	15,976,178
31 Indian River	79,438,907	0	0	11,108,382	0	884,380	1,408,121	4,812,753	97,652,543
32 Jackson	26,632,602	96,370	0	1,189,847	1,655,534	372,942	516,776	2,098,564	32,562,635
33 Jefferson	3,430,706	29,270	0	474,605	0	148,227	67,012	535,809	4,685,629
34 Lafayette	4,854,802	11,619	0	200,403	329,486	162,020	94,665	259,288	5,912,283
35 Lake	183,193,626	0	0	13,152,243	5,493,045	1,889,264	3,355,945	12,366,537	219,450,660
36 Lee	408,763,348	0	0	49,449,842	0	4,073,948	7,475,984	38,346,864	508,109,986
37 Leon	148,174,941	0	0	11,283,321	3,776,554	1,550,101	2,695,060	16,390,879	183,870,856
38 Levy	23,423,403	3,261	0	1,307,061	1,108,243	341,860	441,056	1,980,276	28,605,160
39 Liberty	6,446,923	15,361	0	174,919	457,241	177,440	114,808	460,242	7,846,934
40 Madison	10,405,872	31,635	0	512,565	622,883	215,783	206,875	1,159,259	13,154,872
41 Manatee	214,671,171	0	0	21,455,834	0	2,194,129	4,036,738	18,940,998	261,298,870
42 Marion	176,425,743	215,381	0	12,057,954	6,363,786	1,823,715	3,292,800	14,875,675	215,055,054
43 Martin	87,246,182	0	0	14,304,504	0	959,995	1,781,437	6,706,781	110,998,899
44 Monroe	36,815,820	0	0	17,027,929	0	471,568	623,239	2,976,337	57,914,893
45 Nassau	48,570,575	36,454	0	5,331,206	0	585,415	896,365	2,813,435	58,233,450
46 Okaloosa	135,142,304	0	0	11,462,342	1,924,645	1,423,878	2,438,751	11,053,300	163,445,220
47 Okeechobee	26,941,750	99,807	0	1,230,074	1,587,192	375,936	516,185	2,687,506	33,438,450
48 Orange	905,536,542	0	0	73,940,506	13,228,349	8,885,286	16,501,683	53,352,236	1,071,444,602
49 Osceola	264,985,539	0	0	15,232,332	11,294,184	2,681,433	4,952,603	15,808,127	314,954,218
50 Palm Beach	879,919,216	0	0	114,653,262	0	8,637,178	14,908,848	65,741,050	1,083,859,554
51 Pasco	311,676,895	0	0	17,179,053	13,674,960	3,133,648	5,657,945	27,156,840	378,479,341
52 Pinellas	465,201,920	0	0	49,214,844	0	4,620,565	8,264,311	41,886,807	569,188,447
53 Polk	431,593,907	0	0	21,323,022	22,557,817	4,295,066	7,863,492	33,200,815	520,834,119
54 Putnam	45,123,511	37,553	0	2,709,706	2,045,937	552,029	831,206	3,281,182	54,581,124
55 St. Johns	162,233,396	0	0	15,412,273	777,828	1,686,260	3,168,063	10,337,602	193,615,422
56 St. Lucie	172,281,434	126,897	0	13,128,277	4,337,812	1,783,577	3,227,803	15,086,308	209,972,108
57 Santa Rosa	111,127,792	0	0	6,509,496	4,988,127	1,191,293	2,251,903	8,266,855	134,335,466
58 Sarasota	199,188,424	0	0	35,835,790	0	2,044,176	3,710,713	21,383,247	262,162,350
59 Seminole	298,875,625	0	0	21,398,262	8,454,378	3,009,665	5,530,923	18,584,311	355,853,164
60 Sumter	35,924,784	0	0	7,934,044	0	462,938	737,812	3,210,492	48,270,070
61 Suwannee	24,702,889	0	0	1,192,013	1,490,042	354,252	485,013	390,676	28,614,885
62 Taylor	11,024,634	94,903	0	980,123	214,309	221,776	223,347	964,383	13,723,475
63 Union	9,743,921	0	0	190,847	830,465	209,372	184,015	541,788	11,700,408
64 Volusia	273,851,052	0	0	21,907,360	5,694,459	2,767,297	5,027,479	22,209,357	331,457,004
65 Wakulla	21,394,443	36,684	0	879,274	1,370,389	322,209	414,633	1,470,659	25,888,291
66 Walton	36,157,961	0	0	10,127,366	0	465,196	732,676	2,299,241	49,782,440
67 Washington	13,666,382	0	0	666,447	794,902	247,361	281,124	725,309	16,381,525
68 Washington Special	774,689	16,097	0	0	0	122,503	16,441	117,005	1,046,735
69 FAMU Lab School	1,956,364	0	155,893	0	52,178	133,948	35,849	17,629	2,351,861
70 FAU Lab - PB	4,695,409	0	653,892	0	0	160,476	272,760	87,343	5,869,880
71 FAU Lab - St. Lucie	6,170,497	0	468,767	0	154,889	174,762	105,119	152,895	7,226,929
72 FSU Lab - Broward	3,174,891	0	303,833	0	4,805	145,749	52,089	156,096	3,837,463
73 FSU Lab - Leon	7,222,246	0	569,865	0	190,737	184,949	136,234	282,880	8,586,911
74 UF Lab School	4,984,656	0	399,284	0	116,222	163,277	117,220	228,643	6,009,302
75 Virtual School	124,843,920	1,579,696	12,283,808	0	779,846	1,324,136	2,302,545	557,068	143,671,019
Total	12,532,030,764	3,097,643	14,835,342	1,145,106,694	214,877,645	130,000,000	225,413,269	959,074,654	15,224,436,011

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015

Virtual Education Contribution							
District	Total Funds	Total Unweighted FTE	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference Funds per FTE Compared to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	151,589,807	28,011.78	5,411.64	245.89	1,330,668	0.00	0
2 Baker	24,042,363	4,695.50	5,120.30	1.99	10,189	109.70	218
3 Bay	148,090,031	27,433.32	5,398.18	126.75	684,219	0.00	0
4 Bradford	15,332,168	2,841.12	5,396.52	30.80	166,213	0.00	0
5 Brevard	400,640,212	72,165.21	5,551.71	273.99	1,521,113	0.00	0
6 Broward	1,471,924,691	265,216.97	5,549.89	526.31	2,920,963	0.00	0
7 Calhoun	11,228,097	2,152.08	5,217.32	39.84	207,858	12.68	505
8 Charlotte	87,362,213	15,550.24	5,618.06	83.11	466,917	0.00	0
9 Citrus	77,211,139	14,554.69	5,304.90	0.00	0	0.00	0
10 Clay	188,026,995	34,947.97	5,380.20	419.06	2,254,627	0.00	0
11 Collier	292,094,677	45,363.88	6,438.93	170.73	1,099,319	0.00	0
12 Columbia	52,718,527	10,141.83	5,198.13	21.84	113,527	31.87	696
13 Dade	1,955,449,064	350,808.16	5,574.13	328.71	1,832,272	0.00	0
14 De Soto	25,563,719	4,771.10	5,358.03	0.00	0	0.00	0
15 Dixie	10,736,724	2,098.64	5,116.04	45.06	230,529	113.96	5,135
16 Duval	702,043,121	127,777.42	5,494.27	652.85	3,586,934	0.00	0
17 Escambia	212,997,460	39,940.68	5,332.85	294.23	1,569,084	0.00	0
18 Flagler	65,000,197	12,403.47	5,240.48	198.31	1,039,240	0.00	0
19 Franklin	7,023,023	1,209.73	5,805.45	1.97	11,437	0.00	0
20 Gadsden	27,801,099	5,428.66	5,121.17	9.13	46,756	108.83	994
21 Gilchrist	13,615,272	2,534.92	5,371.09	25.03	134,438	0.00	0
22 Glades	8,696,223	1,619.87	5,368.47	0.00	0	0.00	0
23 Gulf	9,209,054	1,783.54	5,163.36	1.86	9,604	66.64	124
24 Hamilton	8,811,734	1,706.49	5,163.66	6.49	33,512	66.34	431
25 Hardee	27,766,707	5,329.33	5,210.17	22.83	118,948	19.83	453
26 Hendry	37,536,899	7,149.62	5,250.19	0.00	0	0.00	0
27 Hernando	116,785,834	21,951.90	5,320.08	310.00	1,649,225	0.00	0
28 Highlands	62,208,221	12,141.25	5,123.71	15.80	80,955	106.29	1,679
29 Hillsborough	1,141,020,055	206,842.11	5,516.38	750.66	4,140,926	0.00	0
30 Holmes	15,976,178	3,170.98	5,038.25	60.83	306,477	191.75	11,664
31 Indian River	97,652,543	17,568.63	5,558.35	35.13	195,265	0.00	0
32 Jackson	32,562,635	6,364.01	5,116.69	18.92	96,808	113.31	2,144
33 Jefferson	4,685,629	828.30	5,656.92	5.00	28,285	0.00	0
34 Lafayette	5,912,283	1,185.16	4,988.59	1.76	8,780	241.41	425
35 Lake	219,450,660	41,702.44	5,262.30	156.17	821,813	0.00	0
36 Lee	508,109,986	89,787.10	5,659.05	455.60	2,578,263	0.00	0
37 Leon	183,870,856	33,683.14	5,458.84	76.87	419,621	0.00	0
38 Levy	28,605,160	5,402.11	5,295.18	11.02	58,353	0.00	0
39 Liberty	7,846,934	1,413.90	5,549.85	0.07	388	0.00	0
40 Madison	13,154,872	2,539.58	5,179.94	26.92	139,444	50.06	1,348
41 Manatee	261,298,870	47,400.46	5,512.58	140.78	776,061	0.00	0
42 Marion	215,055,054	41,202.89	5,219.42	183.43	957,398	10.58	1,941
43 Martin	110,998,899	18,822.10	5,897.26	0.00	0	0.00	0
44 Monroe	57,914,893	8,039.73	7,203.59	16.46	118,571	0.00	0
45 Nassau	58,233,450	11,058.17	5,266.10	12.46	65,616	0.00	0
46 Okaloosa	163,445,220	29,941.59	5,458.80	220.87	1,205,685	0.00	0
47 Okeechobee	33,438,450	6,301.13	5,306.74	16.99	90,162	0.00	0
48 Orange	1,071,444,602	194,964.62	5,495.58	365.92	2,010,943	0.00	0
49 Osceola	314,954,218	59,330.66	5,308.46	290.19	1,540,462	0.00	0
50 Palm Beach	1,083,859,554	185,447.85	5,844.55	422.93	2,471,836	0.00	0
51 Pasco	378,479,341	69,009.69	5,484.44	882.95	4,842,486	0.00	0
52 Pinellas	569,188,447	102,073.87	5,576.24	442.10	2,465,256	0.00	0
53 Polk	520,834,119	98,145.74	5,306.74	250.12	1,327,322	0.00	0
54 Putnam	54,581,124	10,636.53	5,131.48	47.59	244,207	98.52	4,689
55 St. Johns	193,615,422	36,211.72	5,346.76	335.00	1,791,165	0.00	0
56 St. Lucie	209,972,108	39,065.31	5,374.90	148.88	800,215	0.00	0
57 Santa Rosa	134,335,466	25,715.97	5,223.81	143.37	748,938	6.19	887
58 Sarasota	262,162,350	42,542.13	6,162.42	67.17	413,930	0.00	0
59 Seminole	355,853,164	66,769.69	5,329.56	566.28	3,018,023	0.00	0
60 Sumter	48,270,070	8,476.27	5,694.73	23.12	131,662	0.00	0
61 Suwannee	28,614,885	5,998.80	4,770.10	41.00	195,574	459.90	18,856
62 Taylor	13,723,475	2,671.51	5,136.97	0.06	308	93.03	6
63 Union	11,700,408	2,284.32	5,122.05	1.66	8,503	107.95	179
64 Volusia	331,457,004	61,735.24	5,369.01	356.52	1,914,159	0.00	0
65 Wakulla	25,888,291	5,031.72	5,145.02	2.35	12,091	84.98	200
66 Walton	49,782,440	8,479.66	5,870.81	4.61	27,064	0.00	0
67 Washington	16,381,525	3,268.51	5,011.92	9.81	49,167	218.08	2,139
68 Washington Special	1,046,735	196.62	5,323.64	0.00	0	0.00	0
69 FAMU Lab School	2,351,861	465.38	5,053.64	9.58	48,414	176.36	1,690
70 FAU Lab - PB	5,869,880	1,057.65	5,549.93	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,226,929	1,394.89	5,181.00	0.00	0	49.00	0
72 FSU Lab - Broward	3,837,463	690.31	5,559.04	0.00	0	0.00	0
73 FSU Lab - Leon	8,586,911	1,701.19	5,047.59	0.00	0	182.41	0
74 UF Lab School	6,009,302	1,153.00	5,211.88	4.87	25,382	18.12	88
75 Virtual School	143,671,019	29,218.64	4,917.10	29,218.64	143,671,019	312.90	9,142,512
Total	15,224,436,011	2,758,720.39		39,677.24	200,884,589		9,199,003

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
 Federally Connected Student Supplement *
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	266,663	529,961	796,624
4 Bradford	0	0	0
5 Brevard	584,155	2,014,995	2,599,150
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	531,106	0	531,106
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	50,399	0	50,399
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	241,846	412,064	653,910
17 Escambia	479,303	1,303,671	1,782,974
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	47,410	218,729	266,139
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	762,377	298,539	1,060,916
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	63,225	0	63,225
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,965	904,605	995,570
45 Nassau	0	0	0
46 Okaloosa	1,127,017	1,286,913	2,413,930
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	4,788	0	4,788
51 Pasco	0	0	0
52 Pinellas	39,008	0	39,008
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	486,843	696,562	1,183,405
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,775,105	7,666,039	12,441,144

* To be eligible, districts must be eligible for Section 8003, federal Impact Aid.

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$126 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$439 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,430	0	0.0	1,430.0	180,180	197	86,483	266,663
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,653	4,496	2,248.0	3,901.0	491,526	211	92,629	584,155
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,310	1,232	616.0	2,926.0	368,676	370	162,430	531,106
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	287	3	1.5	288.5	36,351	32	14,048	50,399
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	1,571	0	0.0	1,571.0	197,946	100	43,900	241,846
17 Escambia	2,154	1,760	880.0	3,034.0	382,284	221	97,019	479,303
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	216	0	0.0	216.0	27,216	46	20,194	47,410
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	3,903	1,710	855.0	4,758.0	599,508	371	162,869	762,377
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	345	0	0.0	345.0	43,470	45	19,755	63,225
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	424	352	176.0	600.0	75,600	35	15,365	90,965
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,470	3,472	1,736.0	7,206.0	907,956	499	219,061	1,127,017
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	38	0	0.0	38.0	4,788	0	0	4,788
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	219	0	0.0	219.0	27,594	26	11,414	39,008
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,523	1,072	536.0	3,059.0	385,434	231	101,409	486,843
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,543	14,097	7,048.5	29,591.5	3,728,529	2,384	1,046,576	4,775,105

* Students whose parents are active military or live or work on military bases, Indian lands, or NASA property.

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
 Federally Connected Student Supplement
 Exempt Property Allocation

District	2014 Federal Exempt Property Values * -1-	2014-15 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	460,035,477	1.200	529,961
4 Bradford	0	1.500	0
5 Brevard	1,399,302,410	1.500	2,014,995
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.380	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,155,583	1.500	412,064
17 Escambia	1,015,699,760	1.337	1,303,671
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	151,895,152	1.500	218,729
23 Gulf	0	0.576	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	207,318,535	1.500	298,539
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,884,594,739	0.500	904,605
45 Nassau	0	1.400	0
46 Okaloosa	893,689,383	1.500	1,286,913
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	518,275,457	1.400	696,562
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.365	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,816,966,496		7,666,039

* Impact Aid military bases, Indian lands, and NASA property.

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015

Federally Connected Student Supplement

Student Enrollment in Eligibility Categories*

District	Active Military & Indian Lands						Civilians				Total
	Reside Fed. Prop. Foreign Officer -1-	Reside Fed. Prop. Active Military -2-	Reside Indian Lands -3-	Not Reside Fed. Prop. Active Military -4-	Not Reside Fed. Prop. Foreign Officer -5-	Subtotal -6-	Reside Fed. Prop -7-	County Employed Fed. Prop. -8-	State Employed Fed. Prop. -9-	Subtotal -10-	
1 Alachua	0	0	0	0	0	0	0	0	0	0	0
2 Baker	0	0	0	0	0	0	0	0	0	0	0
3 Bay	0	485	0	945	0	1,430	0	0	0	0	1,430
4 Bradford	0	0	0	0	0	0	0	0	0	0	0
5 Brevard	0	293	0	1,360	0	1,653	0	4,358	138	4,496	6,149
6 Broward	0	0	0	0	0	0	0	0	0	0	0
7 Calhoun	0	0	0	0	0	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0	0	0	0	0	0
10 Clay	0	0	0	2,310	0	2,310	0	0	1,232	1,232	3,542
11 Collier	0	0	0	0	0	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0	0	0	0	0	0
13 Dade	0	0	0	287	0	287	3	0	0	3	290
14 De Soto	0	0	0	0	0	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0	0	0	0	0	0
16 Duval	0	444	0	1,127	0	1,571	0	0	0	0	1,571
17 Escambia	0	269	0	1,885	0	2,154	26	1,574	160	1,760	3,914
18 Flagler	0	0	0	0	0	0	0	0	0	0	0
19 Franklin	0	0	0	0	0	0	0	0	0	0	0
20 Gadsden	0	0	0	0	0	0	0	0	0	0	0
21 Gilchrist	0	0	0	0	0	0	0	0	0	0	0
22 Glades	0	0	216	0	0	216	0	0	0	0	216
23 Gulf	0	0	0	0	0	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0	0	0	0	0	0
27 Hernando	0	0	0	0	0	0	0	0	0	0	0
28 Highlands	0	0	0	0	0	0	0	0	0	0	0
29 Hillsborough	0	579	0	3,267	57	3,903	0	1,628	82	1,710	5,613
30 Holmes	0	0	0	0	0	0	0	0	0	0	0
31 Indian River	0	0	0	0	0	0	0	0	0	0	0
32 Jackson	0	0	0	0	0	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0	0	0	0	0	0
35 Lake	0	0	0	0	0	0	0	0	0	0	0
36 Lee	0	0	0	345	0	345	0	0	0	0	345
37 Leon	0	0	0	0	0	0	0	0	0	0	0
38 Levy	0	0	0	0	0	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0	0	0	0	0	0
41 Manatee	0	0	0	0	0	0	0	0	0	0	0
42 Marion	0	0	0	0	0	0	0	0	0	0	0
43 Martin	0	0	0	0	0	0	0	0	0	0	0
44 Monroe	12	271	0	139	2	424	169	183	0	352	776
45 Nassau	0	0	0	0	0	0	0	0	0	0	0
46 Okaloosa	0	735	0	4,735	0	5,470	2	3,412	58	3,472	8,942
47 Okeechobee	0	0	0	0	0	0	0	0	0	0	0
48 Orange	0	0	0	0	0	0	0	0	0	0	0
49 Osceola	0	0	0	0	0	0	0	0	0	0	0
50 Palm Beach	0	0	0	38	0	38	0	0	0	0	38
51 Pasco	0	0	0	0	0	0	0	0	0	0	0
52 Pinellas	0	0	0	219	0	219	0	0	0	0	219
53 Polk	0	0	0	0	0	0	0	0	0	0	0
54 Putnam	0	0	0	0	0	0	0	0	0	0	0
55 St. Johns	0	0	0	0	0	0	0	0	0	0	0
56 St. Lucie	0	0	0	0	0	0	0	0	0	0	0
57 Santa Rosa	0	71	0	2,452	0	2,523	44	197	831	1,072	3,595
58 Sarasota	0	0	0	0	0	0	0	0	0	0	0
59 Seminole	0	0	0	0	0	0	0	0	0	0	0
60 Sumter	0	0	0	0	0	0	0	0	0	0	0
61 Suwannee	0	0	0	0	0	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0	0	0	0	0	0
63 Union	0	0	0	0	0	0	0	0	0	0	0
64 Volusia	0	0	0	0	0	0	0	0	0	0	0
65 Wakulla	0	0	0	0	0	0	0	0	0	0	0
66 Walton	0	0	0	0	0	0	0	0	0	0	0
67 Washington	0	0	0	0	0	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0	0
70 FAU Lab - PB	0	0	0	0	0	0	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0	0	0	0
Total	12	3,147	216	19,109	59	22,543	244	11,352	2,501	14,097	36,640

* Enrollment data provided by school districts to the Section 8003 federal Impact Aid office for the 2015 federal fiscal year.

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
 Federally Connected Student Supplement
 Enrollment of Students with Disabilities in Eligibility Categories*

District	Reside Federal Property Active Military -1-	Reside Indian Lands -2-	Not Reside Federal Property Active Military -3-	Total -4-
1 Alachua	0	0	0	0
2 Baker	0	0	0	0
3 Bay	63	0	134	197
4 Bradford	0	0	0	0
5 Brevard	29	0	182	211
6 Broward	0	0	0	0
7 Calhoun	0	0	0	0
8 Charlotte	0	0	0	0
9 Citrus	0	0	0	0
10 Clay	0	0	370	370
11 Collier	0	0	0	0
12 Columbia	0	0	0	0
13 Dade	0	0	32	32
14 De Soto	0	0	0	0
15 Dixie	0	0	0	0
16 Duval	41	0	59	100
17 Escambia	41	0	180	221
18 Flagler	0	0	0	0
19 Franklin	0	0	0	0
20 Gadsden	0	0	0	0
21 Gilchrist	0	0	0	0
22 Glades	0	46	0	46
23 Gulf	0	0	0	0
24 Hamilton	0	0	0	0
25 Hardee	0	0	0	0
26 Hendry	0	0	0	0
27 Hernando	0	0	0	0
28 Highlands	0	0	0	0
29 Hillsborough	53	0	318	371
30 Holmes	0	0	0	0
31 Indian River	0	0	0	0
32 Jackson	0	0	0	0
33 Jefferson	0	0	0	0
34 Lafayette	0	0	0	0
35 Lake	0	0	0	0
36 Lee	0	0	45	45
37 Leon	0	0	0	0
38 Levy	0	0	0	0
39 Liberty	0	0	0	0
40 Madison	0	0	0	0
41 Manatee	0	0	0	0
42 Marion	0	0	0	0
43 Martin	0	0	0	0
44 Monroe	22	0	13	35
45 Nassau	0	0	0	0
46 Okaloosa	81	0	418	499
47 Okeechobee	0	0	0	0
48 Orange	0	0	0	0
49 Osceola	0	0	0	0
50 Palm Beach	0	0	0	0
51 Pasco	0	0	0	0
52 Pinellas	0	0	26	26
53 Polk	0	0	0	0
54 Putnam	0	0	0	0
55 St. Johns	0	0	0	0
56 St. Lucie	0	0	0	0
57 Santa Rosa	10	0	221	231
58 Sarasota	0	0	0	0
59 Seminole	0	0	0	0
60 Sumter	0	0	0	0
61 Suwannee	0	0	0	0
62 Taylor	0	0	0	0
63 Union	0	0	0	0
64 Volusia	0	0	0	0
65 Wakulla	0	0	0	0
66 Walton	0	0	0	0
67 Washington	0	0	0	0
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU Lab - PB	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
Total	340	46	1,998	2,384

* Provided by school districts to the Section 8003 federal Impact Aid office for the 2015 fiscal year.

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.089

District	2014 Tax Roll -1-	2014 Assessment Levels -2-	2014 Equalization Factors -3-	2014-2015 Unequalized RLE -4-	Equalization Amount -5-	2015 Tax Roll -6-	2015-2016 Millage Rate Adjustment -7-	2015-2016 Equalized RLE Mills -8-
1 Alachua	12,880,292,156	93.9	0.021299	62,925,895	1,340,259	13,508,862,864	0.103	5.192
2 Baker	864,205,602	98.7	(0.028369)	4,222,025	(119,775)	909,403,177	(0.137)	4.952
3 Bay	15,255,322,318	96.5	(0.006218)	74,528,962	(463,421)	16,077,746,651	(0.030)	5.059
4 Bradford	918,870,261	95.9	0.000000	4,489,086	0	963,164,397	0.000	5.089
5 Brevard	31,249,030,561	95.1	0.008412	152,665,264	1,284,220	33,047,974,987	0.040	5.129
6 Broward	153,539,753,728	97.1	(0.012358)	750,109,254	(9,269,850)	162,561,904,377	(0.059)	5.030
7 Calhoun	434,647,404	100.6	(0.046720)	2,123,444	(99,207)	450,515,851	(0.229)	4.860
8 Charlotte	13,916,896,537	96.6	(0.007246)	67,990,163	(492,657)	14,553,130,791	(0.035)	5.054
9 Citrus	8,574,272,129	97.2	(0.013374)	41,889,092	(560,225)	8,887,282,780	(0.066)	5.023
10 Clay	9,562,278,859	97.8	(0.019427)	46,715,940	(907,551)	10,004,644,666	(0.094)	4.995
11 Collier	67,908,476,883	96.5	(0.006218)	331,762,789	(2,062,901)	74,151,806,285	(0.029)	5.060
12 Columbia	2,586,922,695	98.5	(0.026396)	12,638,256	(333,599)	2,731,635,708	(0.127)	4.962
13 Dade	234,803,018,608	94.5	0.014815	1,147,116,059	16,994,524	250,571,717,426	0.071	5.160
14 De Soto	1,443,172,914	97.7	(0.018424)	7,050,535	(129,899)	1,540,686,165	(0.088)	5.001
15 Dixie	509,399,610	101.7	(0.057030)	2,488,641	(141,927)	539,531,839	(0.274)	4.815
16 Duval	54,409,900,219	98.3	(0.024415)	265,816,303	(6,489,905)	57,722,422,389	(0.117)	4.972
17 Escambia	15,847,196,929	95.7	0.002090	77,420,530	161,809	16,616,630,550	0.010	5.099
18 Flagler	7,427,310,732	95.5	0.004188	36,285,681	151,964	7,890,379,689	0.020	5.109
19 Franklin	1,743,862,095	98.4	(0.025407)	8,519,534	(216,456)	1,829,518,672	(0.123)	4.966
20 Gadsden	1,457,275,422	99.3	(0.034240)	7,119,432	(243,769)	1,533,568,724	(0.166)	4.923
21 Gilchrist	654,561,791	95.6	0.003138	3,197,822	10,035	684,212,333	0.015	5.104
22 Glades	594,270,980	99.6	(0.037149)	2,903,275	(107,854)	614,566,319	(0.183)	4.906
23 Gulf	1,440,593,495	93.1	0.030075	7,037,933	211,666	1,511,648,057	0.146	5.235
24 Hamilton	794,814,986	98.2	(0.023422)	3,883,021	(90,948)	832,796,903	(0.114)	4.975
25 Hardee	1,504,397,149	98.9	(0.030334)	7,349,642	(222,944)	1,554,854,584	(0.149)	4.940
26 Hendry	1,861,583,611	96.9	(0.010320)	9,094,655	(93,857)	1,917,540,609	(0.051)	5.038
27 Hernando	8,111,249,542	96.6	(0.007246)	39,627,023	(287,137)	8,597,463,096	(0.035)	5.054
28 Highlands	4,801,972,834	96.8	(0.009298)	23,459,750	(218,129)	5,048,988,886	(0.045)	5.044
29 Hillsborough	74,647,722,426	95.6	0.003138	364,686,969	1,144,388	79,224,129,918	0.015	5.104
30 Holmes	478,612,307	97.1	(0.012358)	2,338,232	(28,896)	496,092,037	(0.061)	5.028
31 Indian River	14,342,586,540	93.8	0.022388	70,069,846	1,568,724	15,469,560,156	0.106	5.195
32 Jackson	1,599,264,085	97.3	(0.014388)	7,813,109	(112,415)	1,656,983,883	(0.071)	5.018
33 Jefferson	613,687,241	96.8	(0.009298)	2,998,132	(27,877)	660,935,593	(0.044)	5.045
34 Lafayette	260,979,824	98.8	(0.029352)	1,275,001	(37,424)	279,081,167	(0.140)	4.949
35 Lake	17,261,898,909	96.6	(0.007246)	84,331,971	(611,069)	18,315,846,911	(0.035)	5.054
36 Lee	64,429,903,676	95.2	0.007353	314,768,429	2,314,492	68,863,972,705	0.035	5.124
37 Leon	15,146,430,145	96.6	(0.007246)	73,996,976	(536,182)	15,713,181,211	(0.036)	5.053
38 Levy	1,740,365,270	96.1	(0.002081)	8,502,450	(17,694)	1,820,216,135	(0.010)	5.079
39 Liberty	233,421,305	99.8	(0.039078)	1,140,366	(44,563)	243,592,241	(0.191)	4.898
40 Madison	692,390,471	95.0	0.009474	3,382,632	32,047	713,799,887	0.047	5.136
41 Manatee	27,937,345,188	95.2	0.007353	136,486,224	1,003,583	29,879,447,608	0.035	5.124
42 Marion	15,967,927,413	97.7	(0.018424)	78,010,351	(1,437,263)	16,791,937,418	(0.089)	5.000
43 Martin	18,922,294,476	96.3	(0.004154)	92,443,734	(384,011)	19,920,487,922	(0.020)	5.069
44 Monroe	21,945,711,246	98.1	(0.022426)	107,214,456	(2,404,391)	23,713,136,018	(0.106)	4.983
45 Nassau	7,000,077,808	95.5	0.004188	34,198,460	143,223	7,424,251,207	0.020	5.109
46 Okaloosa	15,447,645,328	95.0	0.009474	75,468,544	714,989	15,962,485,972	0.047	5.136
47 Okeechobee	1,595,050,482	96.5	(0.006218)	7,792,523	(48,454)	1,713,004,623	(0.029)	5.060
48 Orange	96,456,454,963	96.5	(0.006218)	471,232,223	(2,930,122)	102,969,733,715	(0.030)	5.059
49 Osceola	19,627,447,692	95.4	0.005241	95,888,718	502,553	21,212,584,163	0.025	5.114
50 Palm Beach	150,103,001,478	95.5	0.004188	733,319,208	3,071,141	159,666,419,009	0.020	5.109
51 Pasco	22,408,154,786	98.4	(0.025407)	109,473,696	(2,781,398)	23,923,592,160	(0.121)	4.968
52 Pinellas	65,276,216,864	95.3	0.006296	318,903,041	2,007,814	68,536,714,539	0.031	5.120
53 Polk	27,985,171,909	97.6	(0.017418)	136,719,878	(2,381,387)	29,694,494,081	(0.084)	5.005
54 Putnam	3,620,975,824	102.1	(0.060725)	17,690,060	(1,074,229)	3,773,543,492	(0.297)	4.792
55 St. Johns	20,116,240,174	96.0	(0.001042)	98,276,684	(102,404)	21,463,170,452	(0.005)	5.084
56 St. Lucie	17,187,371,996	94.9	0.010537	83,967,875	884,769	18,282,471,799	0.050	5.139
57 Santa Rosa	8,665,370,772	94.7	0.012672	42,334,149	536,458	9,065,139,904	0.062	5.151
58 Sarasota	46,981,167,444	95.1	0.008412	229,523,675	1,930,753	49,905,010,167	0.040	5.129
59 Seminole	28,356,450,098	97.7	(0.018424)	138,533,736	(2,552,346)	29,799,273,357	(0.089)	5.000
60 Sumter	9,854,178,693	96.5	(0.006218)	48,141,999	(299,347)	11,048,969,393	(0.028)	5.061
61 Suwannee	1,586,921,865	101.3	(0.053307)	7,752,812	(413,279)	1,660,000,639	(0.259)	4.830
62 Taylor	1,311,227,474	97.1	(0.012358)	6,405,923	(79,164)	1,364,921,636	(0.060)	5.029
63 Union	255,988,043	96.9	(0.010320)	1,250,614	(12,906)	265,774,618	(0.051)	5.038
64 Volusia	28,893,765,446	96.7	(0.008273)	141,158,757	(1,167,806)	30,508,243,776	(0.040)	5.049
65 Wakulla	1,155,384,924	93.2	0.028970	5,644,564	163,523	1,224,479,211	0.139	5.228
66 Walton	13,346,011,092	91.2	0.051535	65,201,136	3,360,141	14,103,395,383	0.248	5.337
67 Washington	889,962,208	95.1	0.008412	4,347,857	36,574	928,095,196	0.041	5.130
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,519,436,327,935	95.9		7,423,115,016	(2,466,989)	1,615,112,768,077		5.089

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2015-2016 Adjusted Required Local Effort Mills -15-	2015-2016 Total Required Local Effort -16-
1 Alachua	67,332,495	155,251,110	139,725,999	0	5.192	0.000	5.192	67,332,495
2 Baker	4,323,230	27,476,444	24,728,800	0	4.952	0.000	4.952	4,323,230
3 Bay	78,083,827	150,174,659	135,157,193	0	5.059	0.000	5.059	78,083,827
4 Bradford	4,705,482	17,383,476	15,645,128	0	5.089	0.000	5.089	4,705,482
5 Brevard	162,722,941	411,632,059	370,468,853	0	5.129	0.000	5.129	162,722,941
6 Broward	784,978,924	1,451,108,408	1,305,997,567	0	5.030	0.000	5.030	784,978,924
7 Calhoun	2,101,927	13,484,398	12,135,958	0	4.860	0.000	4.860	2,101,927
8 Charlotte	70,609,462	84,405,647	75,965,082	0	5.054	0.000	5.054	70,609,462
9 Citrus	42,855,189	80,512,186	72,460,967	0	5.023	0.000	5.023	42,855,189
10 Clay	47,974,272	198,783,257	178,904,931	0	4.995	0.000	4.995	47,974,272
11 Collier	360,199,814	256,463,473	230,817,126	129,382,688	5.060	1.818	3.242	230,784,150
12 Columbia	13,012,201	58,301,001	52,470,901	0	4.962	0.000	4.962	13,012,201
13 Dade	1,241,232,059	1,948,542,994	1,753,688,695	0	5.160	0.000	5.160	1,241,232,059
14 De Soto	7,396,773	27,781,217	25,003,095	0	5.001	0.000	5.001	7,396,773
15 Dixie	2,493,932	12,550,813	11,295,732	0	4.815	0.000	4.815	2,493,932
16 Duval	275,516,049	715,521,147	643,969,032	0	4.972	0.000	4.972	275,516,049
17 Escambia	81,339,071	224,151,241	201,736,117	0	5.099	0.000	5.099	81,339,071
18 Flagler	38,699,472	66,402,995	59,762,696	0	5.109	0.000	5.109	38,699,472
19 Franklin	8,721,974	6,549,884	5,894,896	2,827,078	4.966	1.610	3.356	5,894,270
20 Gadsden	7,247,768	31,597,107	28,437,396	0	4.923	0.000	4.923	7,247,768
21 Gilchrist	3,352,531	15,989,165	14,390,249	0	5.104	0.000	5.104	3,352,531
22 Glades	2,894,460	10,143,773	9,129,396	0	4.906	0.000	4.906	2,894,460
23 Gulf	7,596,938	10,006,615	9,005,954	0	5.235	0.000	5.235	7,596,938
24 Hamilton	3,977,438	9,897,060	8,907,354	0	4.975	0.000	4.975	3,977,438
25 Hardee	7,373,742	29,721,022	26,748,920	0	4.940	0.000	4.940	7,373,742
26 Hendry	9,274,147	41,174,930	37,057,437	0	5.038	0.000	5.038	9,274,147
27 Hernando	41,713,515	123,377,462	111,039,716	0	5.054	0.000	5.054	41,713,515
28 Highlands	24,448,416	66,683,555	60,015,200	0	5.044	0.000	5.044	24,448,416
29 Hillsborough	388,185,561	1,166,629,890	1,049,966,901	0	5.104	0.000	5.104	388,185,561
30 Holmes	2,394,577	19,412,461	17,471,215	0	5.028	0.000	5.028	2,394,577
31 Indian River	77,149,790	94,552,757	85,097,481	0	5.195	0.000	5.195	77,149,790
32 Jackson	7,982,155	38,232,094	34,408,885	0	5.018	0.000	5.018	7,982,155
33 Jefferson	3,201,043	5,305,882	4,775,294	0	5.045	0.000	5.045	3,201,043
34 Lafayette	1,325,926	6,974,145	6,276,731	0	4.949	0.000	4.949	1,325,926
35 Lake	88,865,559	225,011,497	202,510,347	0	5.054	0.000	5.054	88,865,559
36 Lee	338,744,636	502,640,934	452,376,841	0	5.124	0.000	5.124	338,744,636
37 Leon	76,222,756	188,840,287	169,956,258	0	5.053	0.000	5.053	76,222,756
38 Levy	8,875,083	33,166,982	29,850,284	0	5.079	0.000	5.079	8,875,083
39 Liberty	1,145,390	9,609,808	8,648,827	0	4.898	0.000	4.898	1,145,390
40 Madison	3,519,433	15,173,585	13,656,227	0	5.136	0.000	5.136	3,519,433
41 Manatee	146,978,198	258,197,517	232,377,765	0	5.124	0.000	5.124	146,978,198
42 Marion	80,601,300	227,378,730	204,640,857	0	5.000	0.000	5.000	80,601,300
43 Martin	96,937,875	104,493,949	94,044,554	2,893,321	5.069	0.151	4.918	94,050,201
44 Monroe	113,436,055	45,391,580	40,852,422	72,583,633	4.983	3.188	1.795	40,862,476
45 Nassau	36,413,279	61,025,071	54,922,564	0	5.109	0.000	5.109	36,413,279
46 Okaloosa	78,703,995	170,345,301	153,310,771	0	5.136	0.000	5.136	78,703,995
47 Okeechobee	8,321,091	36,492,478	32,843,230	0	5.060	0.000	5.060	8,321,091
48 Orange	500,086,928	1,074,818,534	967,336,681	0	5.059	0.000	5.059	500,086,928
49 Osceola	104,141,909	325,636,867	293,073,180	0	5.114	0.000	5.114	104,141,909
50 Palm Beach	783,106,305	1,035,482,797	931,934,517	0	5.109	0.000	5.109	783,106,305
51 Pasco	114,098,310	397,493,731	357,744,358	0	4.968	0.000	4.968	114,098,310
52 Pinellas	336,871,659	558,650,920	502,785,828	0	5.120	0.000	5.120	336,871,659
53 Polk	142,676,105	547,316,684	492,585,016	0	5.005	0.000	5.005	142,676,105
54 Putnam	17,359,508	59,942,822	53,948,540	0	4.792	0.000	4.792	17,359,508
55 St. Johns	104,754,008	194,946,420	175,451,778	0	5.084	0.000	5.084	104,754,008
56 St. Lucie	90,195,478	217,218,383	195,496,545	0	5.139	0.000	5.139	90,195,478
57 Santa Rosa	44,826,754	143,547,626	129,192,863	0	5.151	0.000	5.151	44,826,754
58 Sarasota	245,724,285	242,814,775	218,533,298	27,190,987	5.129	0.568	4.561	218,512,081
59 Seminole	143,036,512	363,691,386	327,322,247	0	5.000	0.000	5.000	143,036,512
60 Sumter	53,682,081	43,456,958	39,111,262	14,570,819	5.061	1.374	3.687	39,108,048
61 Suwannee	7,697,091	32,231,101	29,007,991	0	4.830	0.000	4.830	7,697,091
62 Taylor	6,589,623	15,161,206	13,645,085	0	5.029	0.000	5.029	6,589,623
63 Union	1,285,414	13,619,152	12,257,237	0	5.038	0.000	5.038	1,285,414
64 Volusia	147,874,678	339,205,069	305,284,562	0	5.049	0.000	5.049	147,874,678
65 Wakulla	6,145,514	28,358,099	25,522,289	0	5.228	0.000	5.228	6,145,514
66 Walton	72,259,028	43,757,079	39,381,371	32,877,657	5.337	2.428	2.909	39,385,706
67 Washington	4,570,683	19,401,815	17,461,634	0	5.130	0.000	5.130	4,570,683
68 Washington Special	0	1,372,549	1,235,294	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	3,060,723	2,754,651	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	6,781,120	6,103,008	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	7,746,346	6,971,711	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,058,026	3,652,223	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	9,881,714	8,893,543	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,166,862	6,450,176	0	0.000	0.000	0.000	0
75 Virtual School	0	152,813,531	137,532,178	0	0.000	0.000	0.000	0
TOTAL	7,888,163,624	15,343,574,341	13,809,216,910	282,326,183			5.089	7,605,799,444

2015-2016 FEFP - SB 2500-A AS INTRODUCED, JUNE 1, 2015
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	124,311,621	268,018	827,610	1,095,628
2 Baker	20,186,031	43,521	0	43,521
3 Bay	123,977,350	267,297	1,081,278	1,348,575
4 Bradford	12,343,838	26,614	0	26,614
5 Brevard	331,536,029	714,797	3,830,358	4,545,155
6 Broward	1,233,486,087	2,659,414	11,804,123	14,463,537
7 Calhoun	9,061,135	19,536	29,319	48,855
8 Charlotte	68,930,396	148,615	617,502	766,117
9 Citrus	62,302,656	134,325	519,760	654,085
10 Clay	156,847,681	338,166	1,442,571	1,780,737
11 Collier	212,836,967	458,880	2,275,126	2,734,006
12 Columbia	42,976,820	92,659	138,639	231,298
13 Dade	1,619,516,449	3,491,701	16,674,275	20,165,976
14 De Soto	20,730,316	44,695	0	44,695
15 Dixie	8,875,239	19,135	51,937	71,072
16 Duval	584,765,474	1,260,763	4,825,565	6,086,328
17 Escambia	176,115,629	379,708	809,820	1,189,528
18 Flagler	52,183,154	112,508	686,063	798,571
19 Franklin	5,005,205	10,791	28,056	38,847
20 Gadsden	22,941,227	49,462	230,957	280,419
21 Gilchrist	11,080,301	23,889	196,563	220,452
22 Glades	7,084,654	15,275	52,003	67,278
23 Gulf	7,613,122	16,414	49,982	66,396
24 Hamilton	7,247,460	15,626	0	15,626
25 Hardee	22,882,669	49,335	35,252	84,587
26 Hendry	31,076,087	67,001	86,132	153,133
27 Hernando	95,688,048	206,305	338,778	545,083
28 Highlands	51,397,035	110,813	59,950	170,763
29 Hillsborough	947,373,503	2,042,551	8,471,889	10,514,440
30 Holmes	13,046,967	28,129	109,343	137,472
31 Indian River	79,438,907	171,271	444,675	615,946
32 Jackson	26,632,602	57,420	137,379	194,799
33 Jefferson	3,430,706	7,397	52,577	59,974
34 Lafayette	4,854,802	10,467	0	10,467
35 Lake	183,193,626	394,968	566,957	961,925
36 Lee	408,763,348	881,300	3,523,450	4,404,750
37 Leon	148,174,941	319,467	1,073,056	1,392,523
38 Levy	23,423,403	50,501	179,572	230,073
39 Liberty	6,446,923	13,900	66,879	80,779
40 Madison	10,405,872	22,435	0	22,435
41 Manatee	214,671,171	462,834	1,501,341	1,964,175
42 Marion	176,425,743	380,376	818,142	1,198,518
43 Martin	87,246,182	188,104	1,029,404	1,217,508
44 Monroe	36,815,820	79,375	319,695	399,070
45 Nassau	48,570,575	104,719	465,065	569,784
46 Okaloosa	135,142,304	291,369	1,630,736	1,922,105
47 Okeechobee	26,941,750	58,087	0	58,087
48 Orange	905,536,542	1,952,350	7,538,279	9,490,629
49 Osceola	264,985,539	571,313	1,958,226	2,529,539
50 Palm Beach	879,919,216	1,897,119	8,436,400	10,333,519
51 Pasco	311,676,895	671,980	2,714,209	3,386,189
52 Pinellas	465,201,920	1,002,982	4,231,439	5,234,421
53 Polk	431,593,907	930,523	1,903,824	2,834,347
54 Putnam	45,123,511	97,287	20,850	118,137
55 St. Johns	162,233,396	349,778	2,112,778	2,462,556
56 St. Lucie	172,281,434	371,441	526,630	898,071
57 Santa Rosa	111,127,792	239,593	1,463,055	1,702,648
58 Sarasota	199,188,424	429,453	1,813,199	2,242,652
59 Seminole	298,875,625	644,380	3,867,084	4,511,464
60 Sumter	35,924,784	77,454	366,259	443,713
61 Suwannee	24,702,889	53,260	0	53,260
62 Taylor	11,024,634	23,769	59,773	83,542
63 Union	9,743,921	21,008	91,877	112,885
64 Volusia	273,851,052	590,427	2,089,354	2,679,781
65 Wakulla	21,394,443	46,127	280,584	326,711
66 Walton	36,157,961	77,957	346,232	424,189
67 Washington	13,666,382	29,465	37,904	67,369
68 Washington Special	774,689	1,670	0	1,670
69 FAMU Lab School	1,956,364	4,218	48,374	52,592
70 FAU Lab - PB	4,695,409	10,123	83,805	93,928
71 FAU Lab - St. Lucie	6,170,497	13,304	140,128	153,432
72 FSU Lab - Broward	3,174,891	6,845	67,900	74,745
73 FSU Lab - Leon	7,222,246	15,571	170,041	185,612
74 UF Lab School	4,984,656	10,747	113,652	124,399
75 Virtual School	124,843,920	269,165	0	269,165
Total	12,532,030,764	27,019,242	107,563,635	134,582,877

Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	13,870,058	9,122,069	6,916,480	29,908,607
2 Baker	2,286,069	1,625,404	1,112,343	5,023,816
3 Bay	14,211,017	9,487,205	6,788,478	30,486,700
4 Bradford	1,582,223	1,033,145	487,395	3,102,763
5 Brevard	34,725,139	25,509,597	20,254,854	80,489,590
6 Broward	132,008,827	93,614,060	76,120,052	301,742,939
7 Calhoun	1,051,308	696,728	471,739	2,219,775
8 Charlotte	6,742,091	5,221,591	4,748,598	16,712,280
9 Citrus	6,332,743	4,816,434	3,924,370	15,073,547
10 Clay	15,163,284	11,979,236	10,238,961	37,381,481
11 Collier	22,664,903	16,986,259	12,198,603	51,849,765
12 Columbia	5,071,616	3,424,266	2,270,290	10,766,172
13 Dade	168,796,393	124,416,861	101,395,596	394,608,850
14 De Soto	2,501,223	1,621,880	1,060,652	5,183,755
15 Dixie	1,087,412	639,527	471,163	2,198,102
16 Duval	66,100,521	44,112,266	33,450,223	143,663,010
17 Escambia	19,904,948	13,342,443	9,980,337	43,227,728
18 Flagler	5,250,913	4,229,639	3,103,246	12,583,798
19 Franklin	661,899	387,937	230,913	1,280,749
20 Gadsden	2,949,431	1,739,008	1,136,564	5,825,003
21 Gilchrist	1,310,237	806,559	637,924	2,754,720
22 Glades	987,900	640,506	202,708	1,831,114
23 Gulf	794,782	564,112	517,947	1,876,841
24 Hamilton	869,153	525,611	417,457	1,812,221
25 Hardee	2,629,003	1,805,185	1,265,665	5,699,853
26 Hendry	3,477,839	2,364,632	1,869,592	7,712,063
27 Hernando	10,366,232	7,294,999	5,609,162	23,270,393
28 Highlands	5,968,591	3,995,905	2,877,092	12,841,588
29 Hillsborough	106,305,818	71,634,848	54,451,996	232,392,662
30 Holmes	1,513,503	1,032,513	664,266	3,210,282
31 Indian River	8,227,304	6,216,406	4,839,651	19,283,361
32 Jackson	2,895,238	2,119,647	1,566,112	6,580,997
33 Jefferson	441,104	256,125	171,917	869,146
34 Lafayette	525,954	404,426	265,660	1,196,040
35 Lake	19,761,231	14,340,814	10,963,744	45,065,789
36 Lee	43,701,941	31,267,524	24,407,398	99,376,863
37 Leon	16,823,532	11,223,754	8,360,507	36,407,793
38 Levy	2,667,108	1,829,107	1,233,373	5,729,588
39 Liberty	628,737	457,682	265,269	1,351,688
40 Madison	1,195,356	712,732	566,783	2,474,871
41 Manatee	24,138,867	16,771,325	11,990,216	52,900,408
42 Marion	18,782,064	13,490,329	10,682,148	42,954,541
43 Martin	8,624,700	6,627,366	5,835,739	21,087,805
44 Monroe	4,100,281	2,786,037	2,189,138	9,075,456
45 Nassau	4,840,613	3,828,600	3,152,455	11,821,668
46 Okaloosa	14,904,042	10,251,444	7,533,859	32,689,345
47 Okeechobee	2,859,298	2,075,626	1,537,068	6,471,992
48 Orange	99,791,451	69,523,249	53,017,183	222,331,883
49 Osceola	26,785,133	20,758,134	16,938,761	64,482,028
50 Palm Beach	92,553,942	66,725,228	53,105,036	212,384,206
51 Pasco	32,817,555	24,334,063	18,404,848	75,556,466
52 Pinellas	49,019,164	35,231,858	29,118,392	113,369,414
53 Polk	47,135,777	33,580,623	25,751,364	106,467,764
54 Putnam	5,288,107	3,623,823	2,378,901	11,290,831
55 St. Johns	16,106,630	12,760,093	9,655,455	38,522,178
56 St. Lucie	17,393,671	13,455,322	11,074,677	41,923,670
57 Santa Rosa	11,283,390	8,918,765	6,861,495	27,063,650
58 Sarasota	20,418,545	15,516,667	12,295,982	48,231,194
59 Seminole	29,394,950	22,766,437	19,408,055	71,569,442
60 Sumter	3,972,518	2,990,140	1,949,781	8,912,439
61 Suwannee	2,757,455	1,924,162	1,395,822	6,077,439
62 Taylor	1,419,493	803,083	570,875	2,793,451
63 Union	1,130,090	792,294	480,401	2,402,785
64 Volusia	29,037,107	20,763,106	16,846,690	66,646,903
65 Wakulla	2,406,466	1,651,953	1,241,059	5,299,478
66 Walton	4,213,177	2,904,271	1,855,313	8,972,761
67 Washington	1,452,548	1,067,895	856,819	3,377,262
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,505	138,868	108,601	486,974
70 FAU Lab - PB	333,844	338,752	439,012	1,111,608
71 FAU Lab - St. Lucie	853,118	739,268	0	1,592,386
72 FSU Lab - Broward	642,449	239,721	1,851	884,021
73 FSU Lab - Leon	520,352	644,052	510,552	1,674,956
74 UF Lab School	310,089	405,102	416,591	1,131,782
75 Virtual School	0	0	0	0
Total	1,329,578,972	951,926,298	745,119,219	3,026,624,489

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,313.27 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,589.97	10,772.61	14,147,346	0.9804	13,870,058
2 Baker	1,588.43	1,782.82	2,341,324	0.9764	2,286,069
3 Bay	9,457.99	11,203.12	14,712,721	0.9659	14,211,017
4 Bradford	1,096.87	1,239.63	1,627,969	0.9719	1,582,223
5 Brevard	22,958.60	26,417.96	34,693,914	1.0009	34,725,139
6 Broward	85,177.41	98,029.24	128,738,860	1.0254	132,008,827
7 Calhoun	743.77	858.75	1,127,771	0.9322	1,051,308
8 Charlotte	4,458.69	5,207.77	6,839,208	0.9858	6,742,091
9 Citrus	4,484.34	5,065.25	6,652,041	0.9520	6,332,743
10 Clay	10,212.96	11,629.94	15,273,251	0.9928	15,163,284
11 Collier	14,449.11	16,844.01	22,120,733	1.0246	22,664,903
12 Columbia	3,604.90	4,042.10	5,308,369	0.9554	5,071,616
13 Dade	110,363.89	126,432.59	166,040,127	1.0166	168,796,393
14 De Soto	1,718.86	1,951.01	2,562,203	0.9762	2,501,223
15 Dixie	772.91	883.22	1,159,906	0.9375	1,087,412
16 Duval	43,981.34	49,750.69	65,336,089	1.0117	66,100,521
17 Escambia	13,660.66	15,590.19	20,474,129	0.9722	19,904,948
18 Flagler	3,733.82	4,194.66	5,508,721	0.9532	5,250,913
19 Franklin	470.62	546.41	717,584	0.9224	661,899
20 Gadsden	2,103.14	2,371.56	3,114,499	0.9470	2,949,431
21 Gilchrist	866.70	1,045.14	1,372,551	0.9546	1,310,237
22 Glades	685.20	774.95	1,017,719	0.9707	987,900
23 Gulf	538.96	643.07	844,525	0.9411	794,782
24 Hamilton	621.62	710.34	932,868	0.9317	869,153
25 Hardee	1,825.92	2,067.84	2,715,632	0.9681	2,629,003
26 Hendry	2,392.24	2,706.97	3,554,982	0.9783	3,477,839
27 Hernando	7,065.52	8,114.99	10,657,173	0.9727	10,366,232
28 Highlands	4,209.65	4,772.98	6,268,211	0.9522	5,968,591
29 Hillsborough	70,353.90	80,304.98	105,462,121	1.0080	106,305,818
30 Holmes	1,097.87	1,231.27	1,616,990	0.9360	1,513,503
31 Indian River	5,486.55	6,278.56	8,245,444	0.9978	8,227,304
32 Jackson	2,079.74	2,371.56	3,114,499	0.9296	2,895,238
33 Jefferson	319.18	356.98	468,811	0.9409	441,104
34 Lafayette	385.93	432.45	567,924	0.9261	525,954
35 Lake	13,475.68	15,469.67	20,315,854	0.9727	19,761,231
36 Lee	29,024.80	32,902.11	43,209,354	1.0114	43,701,941
37 Leon	11,603.83	13,302.61	17,469,919	0.9630	16,823,532
38 Levy	1,880.01	2,130.38	2,797,764	0.9533	2,667,108
39 Liberty	441.68	509.75	669,439	0.9392	628,737
40 Madison	882.67	984.44	1,292,836	0.9246	1,195,356
41 Manatee	15,972.72	18,283.83	24,011,605	1.0053	24,138,867
42 Marion	13,168.15	14,942.80	19,623,931	0.9571	18,782,064
43 Martin	5,605.69	6,520.40	8,563,046	1.0072	8,624,700
44 Monroe	2,698.53	3,071.21	4,033,328	1.0166	4,100,281
45 Nassau	3,309.10	3,724.66	4,891,484	0.9896	4,840,613
46 Okaloosa	10,088.36	11,485.48	15,083,536	0.9881	14,904,042
47 Okeechobee	1,984.96	2,244.11	2,947,122	0.9702	2,859,298
48 Orange	63,535.78	75,956.62	99,751,550	1.0004	99,791,451
49 Osceola	17,924.28	20,706.35	27,193,028	0.9850	26,785,133
50 Palm Beach	59,381.49	68,297.26	89,692,743	1.0319	92,553,942
51 Pasco	21,670.07	25,279.91	33,199,347	0.9885	32,817,555
52 Pinellas	32,430.26	37,136.64	48,770,435	1.0051	49,019,164
53 Polk	32,136.36	36,643.10	48,122,284	0.9795	47,135,777
54 Putnam	3,715.77	4,183.12	5,493,566	0.9626	5,288,107
55 St. Johns	10,938.17	12,433.62	16,328,700	0.9864	16,106,630
56 St. Lucie	11,805.23	13,304.42	17,472,296	0.9955	17,393,671
57 Santa Rosa	7,654.71	8,921.94	11,716,916	0.9630	11,283,390
58 Sarasota	13,229.84	15,358.95	20,170,448	1.0123	20,418,545
59 Seminole	19,843.04	22,549.89	29,614,094	0.9926	29,394,950
60 Sumter	2,798.14	3,148.32	4,134,594	0.9608	3,972,518
61 Suwannee	2,013.14	2,252.64	2,958,325	0.9321	2,757,455
62 Taylor	1,037.25	1,166.38	1,531,772	0.9267	1,419,493
63 Union	788.19	893.30	1,173,144	0.9633	1,130,090
64 Volusia	19,650.13	22,792.02	29,932,076	0.9701	29,037,107
65 Wakulla	1,712.21	1,919.17	2,520,388	0.9548	2,406,466
66 Walton	2,963.85	3,315.24	4,353,805	0.9677	4,213,177
67 Washington	1,019.68	1,179.54	1,549,054	0.9377	1,452,548
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	169.85	189.38	248,707	0.9630	239,505
70 FAU Lab - PB	220.05	246.35	323,524	1.0319	333,844
71 FAU Lab - St. Lucie	574.69	652.55	856,974	0.9955	853,118
72 FSU Lab - Broward	427.33	477.08	626,535	1.0254	642,449
73 FSU Lab - Leon	368.78	411.45	540,345	0.9630	520,352
74 UF Lab School	216.00	240.84	316,288	0.9804	310,089
75 Virtual School	0.00	0.00	0	1.0000	0
Total	880,917.73	1,011,853.14	1,328,836,371		1,329,578,972

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$895.79 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,282.15	10,386.85	9,304,436	0.9804	9,122,069
2 Baker	1,843.74	1,858.35	1,664,691	0.9764	1,625,404
3 Bay	10,385.25	10,964.78	9,822,140	0.9659	9,487,205
4 Bradford	1,162.60	1,186.68	1,063,016	0.9719	1,033,145
5 Brevard	27,291.84	28,451.60	25,486,659	1.0009	25,509,597
6 Broward	99,146.12	101,915.81	91,295,163	1.0254	93,614,060
7 Calhoun	817.61	834.35	747,402	0.9322	696,728
8 Charlotte	5,752.54	5,913.00	5,296,806	0.9858	5,221,591
9 Citrus	5,554.07	5,647.84	5,059,279	0.9520	4,816,434
10 Clay	13,157.80	13,469.80	12,066,112	0.9928	11,979,236
11 Collier	17,813.80	18,507.05	16,578,430	1.0246	16,986,259
12 Columbia	3,923.49	4,001.07	3,584,118	0.9554	3,424,266
13 Dade	132,335.09	136,622.72	122,385,266	1.0166	124,416,861
14 De Soto	1,827.30	1,854.70	1,661,422	0.9762	1,621,880
15 Dixie	734.06	761.52	682,162	0.9375	639,527
16 Duval	47,544.23	48,674.49	43,602,121	1.0117	44,112,266
17 Escambia	14,901.83	15,320.52	13,723,969	0.9722	13,342,443
18 Flagler	4,896.71	4,953.51	4,437,305	0.9532	4,229,639
19 Franklin	465.91	469.50	420,573	0.9224	387,937
20 Gadsden	2,028.10	2,049.96	1,836,334	0.9470	1,739,008
21 Gilchrist	919.24	943.21	844,918	0.9546	806,559
22 Glades	709.56	736.60	659,839	0.9707	640,506
23 Gulf	661.96	669.15	599,418	0.9411	564,112
24 Hamilton	602.45	629.77	564,142	0.9317	525,611
25 Hardee	2,053.69	2,081.59	1,864,668	0.9681	1,805,185
26 Hendry	2,663.48	2,698.27	2,417,083	0.9783	2,364,632
27 Hernando	8,265.16	8,372.21	7,499,742	0.9727	7,294,999
28 Highlands	4,619.07	4,684.69	4,196,498	0.9522	3,995,905
29 Hillsborough	77,318.29	79,333.68	71,066,317	1.0080	71,634,848
30 Holmes	1,225.87	1,231.44	1,103,112	0.9360	1,032,513
31 Indian River	6,815.27	6,954.88	6,230,112	0.9978	6,216,406
32 Jackson	2,448.67	2,545.43	2,280,171	0.9296	2,119,647
33 Jefferson	303.27	303.88	272,213	0.9409	256,125
34 Lafayette	482.73	487.50	436,698	0.9261	404,426
35 Lake	15,930.31	16,458.44	14,743,306	0.9727	14,340,814
36 Lee	33,839.31	34,511.54	30,915,092	1.0114	31,267,524
37 Leon	12,627.08	13,010.85	11,654,989	0.9630	11,223,754
38 Levy	2,096.70	2,141.92	1,918,711	0.9533	1,829,107
39 Liberty	534.76	544.00	487,310	0.9392	457,682
40 Madison	856.56	860.53	770,854	0.9246	712,732
41 Manatee	18,193.48	18,623.68	16,682,906	1.0053	16,771,325
42 Marion	15,532.45	15,734.72	14,095,005	0.9571	13,490,329
43 Martin	7,075.11	7,345.46	6,579,990	1.0072	6,627,366
44 Monroe	2,989.58	3,059.36	2,740,544	1.0166	2,786,037
45 Nassau	4,259.99	4,318.91	3,868,836	0.9896	3,828,600
46 Okaloosa	11,325.83	11,581.85	10,374,905	0.9881	10,251,444
47 Okeechobee	2,359.85	2,388.26	2,139,379	0.9702	2,075,626
48 Orange	74,038.47	77,580.07	69,495,451	1.0004	69,523,249
49 Osceola	22,696.75	23,525.88	21,074,248	0.9850	20,758,134
50 Palm Beach	70,030.20	72,184.88	64,662,494	1.0319	66,725,228
51 Pasco	26,468.32	27,480.95	24,617,160	0.9885	24,334,063
52 Pinellas	37,967.31	39,130.92	35,053,087	1.0051	35,231,858
53 Polk	37,190.66	38,271.73	34,283,433	0.9795	33,580,623
54 Putnam	4,160.38	4,202.57	3,764,620	0.9626	3,623,823
55 St. Johns	14,157.91	14,440.91	12,936,023	0.9864	12,760,093
56 St. Lucie	14,875.18	15,088.52	13,516,145	0.9955	13,455,322
57 Santa Rosa	10,118.01	10,338.85	9,261,438	0.9630	8,918,765
58 Sarasota	16,472.09	17,111.30	15,328,131	1.0123	15,516,667
59 Seminole	25,041.15	25,604.40	22,936,165	0.9926	22,766,437
60 Sumter	3,423.61	3,474.18	3,112,136	0.9608	2,990,140
61 Suwannee	2,287.41	2,304.48	2,064,330	0.9321	1,924,162
62 Taylor	959.47	967.42	866,605	0.9267	803,083
63 Union	917.48	918.16	822,479	0.9633	792,294
64 Volusia	23,062.35	23,892.94	21,403,057	0.9701	20,763,106
65 Wakulla	1,905.77	1,931.43	1,730,156	0.9548	1,651,953
66 Walton	3,337.88	3,350.35	3,001,210	0.9677	2,904,271
67 Washington	1,244.10	1,271.33	1,138,845	0.9377	1,067,895
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	160.98	160.98	144,204	0.9630	138,868
70 FAU Lab - PB	366.17	366.47	328,280	1.0319	338,752
71 FAU Lab - St. Lucie	820.20	829.00	742,610	0.9955	739,268
72 FSU Lab - Broward	260.98	260.98	233,783	1.0254	239,721
73 FSU Lab - Leon	745.46	746.60	668,797	0.9630	644,052
74 UF Lab School	461.27	461.27	413,201	0.9804	405,102
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,031,743.52	1,061,992.49	951,322,250		951,926,298

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$897.95 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	7,731.36	7,856.51	7,054,753	0.9804	6,916,480
2 Baker	1,261.34	1,268.70	1,139,229	0.9764	1,112,343
3 Bay	7,312.74	7,826.87	7,028,138	0.9659	6,788,478
4 Bradford	550.85	558.48	501,487	0.9719	487,395
5 Brevard	21,458.46	22,536.49	20,236,641	1.0009	20,254,854
6 Broward	80,028.77	82,671.08	74,234,496	1.0254	76,120,052
7 Calhoun	550.86	563.56	506,049	0.9322	471,739
8 Charlotte	5,255.90	5,364.44	4,816,999	0.9858	4,748,598
9 Citrus	4,410.19	4,590.72	4,122,237	0.9520	3,924,370
10 Clay	11,108.15	11,485.29	10,313,216	0.9928	10,238,961
11 Collier	12,793.27	13,258.78	11,905,722	1.0246	12,198,603
12 Columbia	2,591.60	2,646.33	2,376,272	0.9554	2,270,290
13 Dade	107,396.79	111,075.13	99,739,913	1.0166	101,395,596
14 De Soto	1,187.18	1,209.99	1,086,511	0.9762	1,060,652
15 Dixie	546.61	559.69	502,574	0.9375	471,163
16 Duval	35,256.23	36,820.96	33,063,381	1.0117	33,450,223
17 Escambia	10,933.91	11,432.40	10,265,724	0.9722	9,980,337
18 Flagler	3,574.63	3,625.60	3,255,608	0.9532	3,103,246
19 Franklin	271.23	278.79	250,339	0.9224	230,913
20 Gadsden	1,288.29	1,336.57	1,200,173	0.9470	1,136,564
21 Gilchrist	723.95	744.21	668,263	0.9546	637,924
22 Glades	225.11	232.56	208,827	0.9707	202,708
23 Gulf	580.76	612.91	550,363	0.9411	517,947
24 Hamilton	475.93	498.98	448,059	0.9317	417,457
25 Hardee	1,426.89	1,455.95	1,307,370	0.9681	1,265,665
26 Hendry	2,093.90	2,128.25	1,911,062	0.9783	1,869,592
27 Hernando	6,311.22	6,421.95	5,766,590	0.9727	5,609,162
28 Highlands	3,296.73	3,364.91	3,021,521	0.9522	2,877,092
29 Hillsborough	57,952.83	60,159.07	54,019,837	1.0080	54,451,996
30 Holmes	786.41	790.34	709,686	0.9360	664,266
31 Indian River	5,231.68	5,401.55	4,850,322	0.9978	4,839,651
32 Jackson	1,789.16	1,876.18	1,684,716	0.9296	1,566,112
33 Jefferson	200.85	203.48	182,715	0.9409	171,917
34 Lafayette	314.74	319.46	286,859	0.9261	265,660
35 Lake	12,140.28	12,552.43	11,271,455	0.9727	10,963,744
36 Lee	26,255.55	26,874.87	24,132,290	1.0114	24,407,398
37 Leon	9,235.84	9,668.39	8,681,731	0.9630	8,360,507
38 Levy	1,414.38	1,440.83	1,293,793	0.9533	1,233,373
39 Liberty	310.02	314.54	282,441	0.9392	265,269
40 Madison	678.67	682.67	613,004	0.9246	566,783
41 Manatee	12,968.10	13,282.48	11,927,003	1.0053	11,990,216
42 Marion	12,142.33	12,429.37	11,160,953	0.9571	10,682,148
43 Martin	6,114.96	6,452.50	5,794,022	1.0072	5,835,739
44 Monroe	2,332.01	2,398.12	2,153,392	1.0166	2,189,138
45 Nassau	3,476.62	3,547.62	3,185,585	0.9896	3,152,455
46 Okaloosa	8,122.11	8,491.11	7,624,592	0.9881	7,533,859
47 Okeechobee	1,746.73	1,764.33	1,584,280	0.9702	1,537,068
48 Orange	56,718.17	59,018.86	52,995,985	1.0004	53,017,183
49 Osceola	18,387.64	19,151.08	17,196,712	0.9850	16,938,761
50 Palm Beach	55,371.35	57,312.05	51,463,355	1.0319	53,105,036
51 Pasco	19,850.44	20,734.97	18,618,966	0.9885	18,404,848
52 Pinellas	30,906.71	32,263.09	28,970,642	1.0051	29,118,392
53 Polk	28,313.41	29,278.15	26,290,315	0.9795	25,751,364
54 Putnam	2,712.79	2,752.19	2,471,329	0.9626	2,378,901
55 St. Johns	10,599.64	10,901.03	9,788,580	0.9864	9,655,455
56 St. Lucie	12,140.79	12,389.04	11,124,738	0.9955	11,074,677
57 Santa Rosa	7,786.94	7,934.88	7,125,125	0.9630	6,861,495
58 Sarasota	12,773.03	13,527.01	12,146,579	1.0123	12,295,982
59 Seminole	21,319.22	21,774.87	19,552,745	0.9926	19,408,055
60 Sumter	2,231.40	2,259.96	2,029,331	0.9608	1,949,781
61 Suwannee	1,657.25	1,667.69	1,497,502	0.9321	1,395,822
62 Taylor	674.73	686.04	616,030	0.9267	570,875
63 Union	548.16	555.38	498,703	0.9633	480,401
64 Volusia	18,466.19	19,339.53	17,365,931	0.9701	16,846,690
65 Wakulla	1,411.39	1,447.53	1,299,810	0.9548	1,241,059
66 Walton	2,117.05	2,135.13	1,917,240	0.9677	1,855,313
67 Washington	994.92	1,017.59	913,745	0.9377	856,819
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	124.97	125.59	112,774	0.9630	108,601
70 FAU Lab - PB	471.43	473.79	425,440	1.0319	439,012
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	2.00	2.01	1,805	1.0254	1,851
73 FSU Lab - Leon	586.95	590.42	530,168	0.9630	510,552
74 UF Lab School	470.86	473.21	424,919	0.9804	416,591
75 Virtual School	0.00	0.00	0	1.0000	0
Total	800,493.55	828,886.53	744,298,662		745,119,219

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PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,336.20	229.43	21.86	2.48	9,589.97
2 Baker	1,581.20	3.29	2.93	1.01	1,588.43
3 Bay	9,028.51	183.18	227.88	18.42	9,457.99
4 Bradford	1,089.73	0.50	6.64	0.00	1,096.87
5 Brevard	21,774.21	897.18	260.85	26.36	22,958.60
6 Broward	72,105.19	12,224.66	759.65	87.91	85,177.41
7 Calhoun	728.45	4.30	10.02	1.00	743.77
8 Charlotte	4,267.99	100.32	87.92	2.46	4,458.69
9 Citrus	4,419.95	39.38	24.90	0.11	4,484.34
10 Clay	9,945.84	176.55	87.67	2.90	10,212.96
11 Collier	11,216.61	3,042.30	153.49	36.71	14,449.11
12 Columbia	3,549.31	47.88	7.55	0.16	3,604.90
13 Dade	84,859.51	24,831.81	622.29	50.28	110,363.89
14 De Soto	1,461.87	251.05	3.92	2.02	1,718.86
15 Dixie	766.83	0.00	2.29	3.79	772.91
16 Duval	42,329.63	1,433.76	173.05	44.90	43,981.34
17 Escambia	13,371.29	181.80	60.14	47.43	13,660.66
18 Flagler	3,577.77	147.32	8.69	0.04	3,733.82
19 Franklin	455.86	6.90	6.89	0.97	470.62
20 Gadsden	1,993.95	101.79	6.51	0.89	2,103.14
21 Gilchrist	814.30	22.87	27.39	2.14	866.70
22 Glades	627.86	54.37	2.97	0.00	685.20
23 Gulf	524.00	0.00	12.07	2.89	538.96
24 Hamilton	537.17	80.36	2.99	1.10	621.62
25 Hardee	1,562.09	257.82	5.91	0.10	1,825.92
26 Hendry	1,920.66	468.12	3.13	0.33	2,392.24
27 Hernando	6,863.80	112.97	83.95	4.80	7,065.52
28 Highlands	3,822.85	368.06	13.58	5.16	4,209.65
29 Hillsborough	60,463.11	9,425.68	412.91	52.20	70,353.90
30 Holmes	1,095.01	0.00	2.86	0.00	1,097.87
31 Indian River	5,014.44	422.61	43.46	6.04	5,486.55
32 Jackson	2,042.42	18.55	16.00	2.77	2,079.74
33 Jefferson	302.40	16.78	0.00	0.00	319.18
34 Lafayette	353.12	32.81	0.00	0.00	385.93
35 Lake	12,471.12	861.05	125.38	18.13	13,475.68
36 Lee	26,535.24	2,340.22	140.65	8.69	29,024.80
37 Leon	11,196.60	282.91	102.80	21.52	11,603.83
38 Levy	1,767.38	102.70	8.30	1.63	1,880.01
39 Liberty	431.88	3.55	5.38	0.87	441.68
40 Madison	878.67	4.00	0.00	0.00	882.67
41 Manatee	13,444.89	2,408.81	106.64	12.38	15,972.72
42 Marion	12,317.67	768.93	77.53	4.02	13,168.15
43 Martin	4,688.58	849.83	38.86	28.42	5,605.69
44 Monroe	2,463.68	215.61	19.07	0.17	2,698.53
45 Nassau	3,267.10	30.98	7.70	3.32	3,309.10
46 Okaloosa	9,613.59	401.28	56.89	16.60	10,088.36
47 Okeechobee	1,554.30	429.60	0.87	0.19	1,984.96
48 Orange	51,956.54	9,896.82	1,519.35	163.07	63,535.78
49 Osceola	14,070.22	3,674.44	159.41	20.21	17,924.28
50 Palm Beach	49,709.65	9,159.30	384.14	128.40	59,381.49
51 Pasco	20,330.30	965.63	300.94	73.20	21,670.07
52 Pinellas	29,920.87	2,212.49	241.32	55.58	32,430.26
53 Polk	27,005.66	4,965.23	119.89	45.58	32,136.36
54 Putnam	3,468.77	238.16	7.34	1.50	3,715.77
55 St. Johns	10,791.30	61.02	74.21	11.64	10,938.17
56 St. Lucie	10,661.32	1,119.42	19.84	4.65	11,805.23
57 Santa Rosa	7,443.00	68.04	129.31	14.36	7,654.71
58 Sarasota	12,016.07	1,004.42	197.54	11.81	13,229.84
59 Seminole	18,778.11	929.01	120.73	15.19	19,843.04
60 Sumter	2,660.34	130.80	5.54	1.46	2,798.14
61 Suwannee	1,890.13	123.01	0.00	0.00	2,013.14
62 Taylor	1,034.03	0.00	2.12	1.10	1,037.25
63 Union	782.40	0.00	5.79	0.00	788.19
64 Volusia	18,015.02	1,328.50	288.46	18.15	19,650.13
65 Wakulla	1,704.99	3.28	3.94	0.00	1,712.21
66 Walton	2,812.95	150.72	0.00	0.18	2,963.85
67 Washington	993.85	9.14	16.50	0.19	1,019.68
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	169.85	0.00	0.00	0.00	169.85
70 FAU Lab - PB	204.70	15.35	0.00	0.00	220.05
71 FAU Lab - St. Lucie	536.60	34.27	3.82	0.00	574.69
72 FSU Lab - Broward	418.01	9.32	0.00	0.00	427.33
73 FSU Lab - Leon	364.76	4.02	0.00	0.00	368.78
74 UF Lab School	216.00	0.00	0.00	0.00	216.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	772,389.27	99,986.26	7,452.62	1,089.58	880,917.73

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,110.52	143.87	23.95	3.81	10,282.15
2 Baker	1,835.75	2.83	4.79	0.37	1,843.74
3 Bay	10,076.86	106.98	180.75	20.66	10,385.25
4 Bradford	1,153.49	0.00	8.94	0.17	1,162.60
5 Brevard	26,514.23	385.00	353.36	39.25	27,291.84
6 Broward	93,102.73	5,429.01	500.64	113.74	99,146.12
7 Calhoun	811.24	0.96	3.93	1.48	817.61
8 Charlotte	5,637.91	57.87	55.71	1.05	5,752.54
9 Citrus	5,494.67	26.01	32.27	1.12	5,554.07
10 Clay	12,925.22	130.80	88.10	13.68	13,157.80
11 Collier	16,635.28	1,007.73	130.92	39.87	17,813.80
12 Columbia	3,879.69	22.85	9.57	11.38	3,923.49
13 Dade	119,147.94	12,461.89	634.45	90.81	132,335.09
14 De Soto	1,716.65	107.98	2.07	0.60	1,827.30
15 Dixie	723.74	0.00	10.02	0.30	734.06
16 Duval	46,316.92	904.73	246.89	75.69	47,544.23
17 Escambia	14,720.73	65.38	52.17	63.55	14,901.83
18 Flagler	4,820.96	58.87	15.61	1.27	4,896.71
19 Franklin	459.65	5.25	1.01	0.00	465.91
20 Gadsden	1,986.14	36.69	4.36	0.91	2,028.10
21 Gilchrist	898.81	12.37	7.65	0.41	919.24
22 Glades	685.31	16.44	5.58	2.23	709.56
23 Gulf	659.91	0.00	0.94	1.11	661.96
24 Hamilton	572.85	21.87	5.80	1.93	602.45
25 Hardee	2,003.58	42.98	6.20	0.93	2,053.69
26 Hendry	2,523.72	136.13	3.14	0.49	2,663.48
27 Hernando	8,089.91	148.15	21.28	5.82	8,265.16
28 Highlands	4,486.16	118.87	9.46	4.58	4,619.07
29 Hillsborough	73,020.61	3,828.09	409.23	60.36	77,318.29
30 Holmes	1,223.74	0.00	2.13	0.00	1,225.87
31 Indian River	6,637.85	141.29	24.11	12.02	6,815.27
32 Jackson	2,404.42	10.55	29.57	4.13	2,448.67
33 Jefferson	299.88	3.39	0.00	0.00	303.27
34 Lafayette	469.06	12.72	0.95	0.00	482.73
35 Lake	15,421.75	340.46	151.32	16.78	15,930.31
36 Lee	32,493.99	1,181.79	143.95	19.58	33,839.31
37 Leon	12,391.45	108.46	107.74	19.43	12,627.08
38 Levy	2,055.46	26.80	12.82	1.62	2,096.70
39 Liberty	531.47	0.73	1.09	1.47	534.76
40 Madison	849.65	5.79	1.12	0.00	856.56
41 Manatee	17,303.03	790.04	84.84	15.57	18,193.48
42 Marion	15,155.50	326.79	42.63	7.53	15,532.45
43 Martin	6,751.78	240.03	77.54	5.76	7,075.11
44 Monroe	2,811.36	163.17	14.39	0.66	2,989.58
45 Nassau	4,223.18	16.98	17.37	2.46	4,259.99
46 Okaloosa	11,100.72	149.75	55.82	19.54	11,325.83
47 Okeechobee	2,256.70	99.28	3.61	0.26	2,359.85
48 Orange	67,826.47	5,325.28	724.99	161.73	74,038.47
49 Osceola	20,394.00	2,153.22	118.63	30.90	22,696.75
50 Palm Beach	65,318.41	4,257.83	331.12	122.84	70,030.20
51 Pasco	25,676.50	477.64	249.93	64.25	26,468.32
52 Pinellas	36,415.73	1,219.79	284.93	46.86	37,967.31
53 Polk	34,772.36	2,205.79	134.25	78.26	37,190.66
54 Putnam	4,045.94	105.88	8.10	0.46	4,160.38
55 St. Johns	14,026.09	40.56	68.62	22.64	14,157.91
56 St. Lucie	14,316.16	516.45	37.01	5.56	14,875.18
57 Santa Rosa	10,012.79	32.35	57.91	14.96	10,118.01
58 Sarasota	15,952.24	315.13	175.81	28.91	16,472.09
59 Seminole	24,293.09	583.56	147.25	17.25	25,041.15
60 Sumter	3,380.19	27.45	13.60	2.37	3,423.61
61 Suwannee	2,234.08	50.26	3.07	0.00	2,287.41
62 Taylor	956.85	0.00	1.95	0.67	959.47
63 Union	917.22	0.00	0.26	0.00	917.48
64 Volusia	22,217.95	584.10	232.77	27.53	23,062.35
65 Wakulla	1,895.85	2.39	4.15	3.38	1,905.77
66 Walton	3,285.93	50.75	1.08	0.12	3,337.88
67 Washington	1,228.97	7.62	3.72	3.79	1,244.10
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	160.98	0.00	0.00	0.00	160.98
70 FAU Lab - PB	364.51	1.66	0.00	0.00	366.17
71 FAU Lab - St. Lucie	812.04	5.15	3.01	0.00	820.20
72 FSU Lab - Broward	260.98	0.00	0.00	0.00	260.98
73 FSU Lab - Leon	739.12	6.34	0.00	0.00	745.46
74 UF Lab School	461.27	0.00	0.00	0.00	461.27
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	977,357.89	46,866.82	6,201.95	1,316.86	1,031,743.52

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,163.72	63.29	21.71	4.42	478.22	7,731.36
2 Baker	952.27	0.42	0.00	0.23	308.42	1,261.34
3 Bay	6,480.66	51.58	143.03	22.46	615.01	7,312.74
4 Bradford	530.71	0.00	1.87	0.00	18.27	550.85
5 Brevard	19,522.62	190.44	278.68	49.52	1,417.20	21,458.46
6 Broward	70,455.76	2,936.50	400.41	160.83	6,075.27	80,028.77
7 Calhoun	487.46	0.00	3.81	0.00	59.59	550.86
8 Charlotte	4,650.80	48.12	23.03	3.24	530.71	5,255.90
9 Citrus	3,905.57	17.16	56.19	2.10	429.17	4,410.19
10 Clay	9,641.38	95.11	88.70	17.31	1,265.65	11,108.15
11 Collier	11,505.05	482.49	53.88	41.52	710.33	12,793.27
12 Columbia	2,157.86	10.83	13.40	1.16	408.35	2,591.60
13 Dade	91,494.35	7,414.17	496.53	129.07	7,862.67	107,396.79
14 De Soto	1,048.88	26.94	3.18	0.91	107.27	1,187.18
15 Dixie	462.75	0.00	3.97	0.00	79.89	546.61
16 Duval	32,341.03	574.91	314.11	110.19	1,915.99	35,256.23
17 Escambia	9,634.73	55.59	85.35	49.73	1,108.51	10,933.91
18 Flagler	3,149.22	25.97	9.22	1.06	389.16	3,574.63
19 Franklin	246.68	1.69	0.00	1.39	21.47	271.23
20 Gadsden	1,161.33	1.55	5.76	6.24	113.41	1,288.29
21 Gilchrist	625.70	4.84	4.00	1.26	88.15	723.95
22 Glades	191.26	0.92	2.36	0.00	30.57	225.11
23 Gulf	523.23	0.00	7.95	2.00	47.58	580.76
24 Hamilton	413.37	0.26	6.11	1.10	55.09	475.93
25 Hardee	1,275.05	15.68	5.72	1.00	129.44	1,426.89
26 Hendry	1,805.46	56.54	2.00	2.06	227.84	2,093.90
27 Hernando	5,703.57	78.82	9.77	9.38	509.68	6,311.22
28 Highlands	2,871.60	56.50	8.38	4.69	355.56	3,296.73
29 Hillsborough	50,411.38	1,781.62	428.20	114.73	5,216.90	57,952.83
30 Holmes	687.72	0.00	0.00	0.00	98.69	786.41
31 Indian River	4,696.41	50.15	25.19	16.28	443.65	5,231.68
32 Jackson	1,527.85	0.00	26.09	2.36	232.86	1,789.16
33 Jefferson	169.21	0.00	0.00	0.38	31.26	200.85
34 Lafayette	217.62	3.95	0.94	0.00	92.23	314.74
35 Lake	10,494.07	142.27	104.76	12.54	1,386.64	12,140.28
36 Lee	23,215.36	876.02	96.29	19.66	2,048.22	26,255.55
37 Leon	8,595.54	17.02	107.64	24.14	491.50	9,235.84
38 Levy	1,249.74	8.61	3.35	2.15	150.53	1,414.38
39 Liberty	270.94	0.00	1.14	0.00	37.94	310.02
40 Madison	605.34	0.00	0.00	0.14	73.19	678.67
41 Manatee	11,817.92	221.19	60.59	12.42	855.98	12,968.10
42 Marion	10,600.82	110.40	63.72	9.60	1,357.79	12,142.33
43 Martin	5,351.10	171.08	84.25	13.47	495.06	6,114.96
44 Monroe	1,985.89	130.98	10.21	1.15	203.78	2,332.01
45 Nassau	3,075.21	8.17	11.69	5.10	376.45	3,476.62
46 Okaloosa	7,320.64	82.80	70.90	30.33	617.44	8,122.11
47 Okeechobee	1,572.08	11.25	0.00	1.62	161.78	1,746.73
48 Orange	51,285.54	2,247.67	436.44	114.16	2,634.36	56,718.17
49 Osceola	16,010.23	1,078.99	136.12	30.02	1,132.28	18,387.64
50 Palm Beach	48,151.98	2,620.38	285.73	108.18	4,205.08	55,371.35
51 Pasco	18,105.81	188.14	165.11	75.65	1,315.73	19,850.44
52 Pinellas	27,327.96	417.89	356.24	46.94	2,757.68	30,906.71
53 Polk	24,235.39	698.30	87.50	111.16	3,181.06	28,313.41
54 Putnam	2,388.23	12.38	8.39	0.42	303.37	2,712.79
55 St. Johns	9,953.74	16.41	60.50	20.63	548.36	10,599.64
56 St. Lucie	10,929.14	218.42	32.14	15.40	945.69	12,140.79
57 Santa Rosa	7,260.72	11.49	28.88	7.45	478.40	7,786.94
58 Sarasota	11,552.21	165.59	195.97	35.28	823.98	12,773.03
59 Seminole	19,141.87	316.72	99.36	8.11	1,753.16	21,319.22
60 Sumter	1,890.57	9.36	4.32	1.06	326.09	2,231.40
61 Suwannee	1,428.27	12.34	0.00	0.00	216.64	1,657.25
62 Taylor	649.23	0.00	0.92	1.30	23.28	674.73
63 Union	506.67	0.00	1.72	0.00	39.77	548.16
64 Volusia	15,942.49	214.41	218.14	41.05	2,050.10	18,466.19
65 Wakulla	1,237.29	0.68	6.13	3.05	164.24	1,411.39
66 Walton	1,973.77	4.48	2.08	0.30	136.42	2,117.05
67 Washington	954.07	0.00	4.01	1.70	35.14	994.92
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	122.47	0.00	0.00	0.00	2.50	124.97
70 FAU Lab - PB	471.43	0.00	0.00	0.00	0.00	471.43
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	2.00	0.00	0.00	0.00	0.00	2.00
73 FSU Lab - Leon	536.12	3.08	0.00	0.00	47.75	586.95
74 UF Lab School	470.86	0.00	0.00	0.00	0.00	470.86
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	706,794.97	24,062.56	5,273.78	1,510.80	62,851.44	800,493.55

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PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,409.86	270.73	78.98	13.04	10,772.61
2 Baker	1,763.04	3.88	10.59	5.31	1,782.82
3 Bay	10,066.79	216.15	823.33	96.85	11,203.12
4 Bradford	1,215.05	0.59	23.99	0.00	1,239.63
5 Brevard	24,278.24	1,058.67	942.45	138.60	26,417.96
6 Broward	80,397.29	14,425.10	2,744.62	462.23	98,029.24
7 Calhoun	812.22	5.07	36.20	5.26	858.75
8 Charlotte	4,758.81	118.38	317.65	12.93	5,207.77
9 Citrus	4,928.24	46.47	89.96	0.58	5,065.25
10 Clay	11,089.61	208.33	316.75	15.25	11,629.94
11 Collier	12,506.52	3,589.91	554.56	193.02	16,844.01
12 Columbia	3,957.48	56.50	27.28	0.84	4,042.10
13 Dade	94,618.35	29,301.54	2,248.33	264.37	126,432.59
14 De Soto	1,629.99	296.24	14.16	10.62	1,951.01
15 Dixie	855.02	0.00	8.27	19.93	883.22
16 Duval	47,197.54	1,691.84	625.23	236.08	49,750.69
17 Escambia	14,908.99	214.52	217.29	249.39	15,590.19
18 Flagler	3,989.21	173.84	31.40	0.21	4,194.66
19 Franklin	508.28	8.14	24.89	5.10	546.41
20 Gadsden	2,223.25	120.11	23.52	4.68	2,371.56
21 Gilchrist	907.94	26.99	98.96	11.25	1,045.14
22 Glades	700.06	64.16	10.73	0.00	774.95
23 Gulf	584.26	0.00	43.61	15.20	643.07
24 Hamilton	598.94	94.82	10.80	5.78	710.34
25 Hardee	1,741.73	304.23	21.35	0.53	2,067.84
26 Hendry	2,141.54	552.38	11.31	1.74	2,706.97
27 Hernando	7,653.14	133.30	303.31	25.24	8,114.99
28 Highlands	4,262.48	434.31	49.06	27.13	4,772.98
29 Hillsborough	67,416.37	11,122.30	1,491.84	274.47	80,304.98
30 Holmes	1,220.94	0.00	10.33	0.00	1,231.27
31 Indian River	5,591.10	498.68	157.02	31.76	6,278.56
32 Jackson	2,277.30	21.89	57.81	14.56	2,371.56
33 Jefferson	337.18	19.80	0.00	0.00	356.98
34 Lafayette	393.73	38.72	0.00	0.00	432.45
35 Lake	13,905.30	1,016.04	453.00	95.33	15,469.67
36 Lee	29,586.79	2,761.46	508.17	45.69	32,902.11
37 Leon	12,484.21	333.83	371.42	113.15	13,302.61
38 Levy	1,970.63	121.19	29.99	8.57	2,130.38
39 Liberty	481.55	4.19	19.44	4.57	509.75
40 Madison	979.72	4.72	0.00	0.00	984.44
41 Manatee	14,991.05	2,842.40	385.29	65.09	18,283.83
42 Marion	13,734.20	907.34	280.12	21.14	14,942.80
43 Martin	5,227.77	1,002.80	140.40	149.43	6,520.40
44 Monroe	2,747.00	254.42	68.90	0.89	3,071.21
45 Nassau	3,642.82	36.56	27.82	17.46	3,724.66
46 Okaloosa	10,719.15	473.51	205.54	87.28	11,485.48
47 Okeechobee	1,733.04	506.93	3.14	1.00	2,244.11
48 Orange	57,931.54	11,678.25	5,489.41	857.42	75,956.62
49 Osceola	15,688.30	4,335.84	575.95	106.26	20,706.35
50 Palm Beach	55,426.26	10,807.97	1,387.90	675.13	68,297.26
51 Pasco	22,668.28	1,139.44	1,087.30	384.89	25,279.91
52 Pinellas	33,361.77	2,610.74	871.89	292.24	37,136.64
53 Polk	30,111.31	5,858.97	433.16	239.66	36,643.10
54 Putnam	3,867.68	281.03	26.52	7.89	4,183.12
55 St. Johns	12,032.30	72.00	268.12	61.20	12,433.62
56 St. Lucie	11,887.37	1,320.92	71.68	24.45	13,304.42
57 Santa Rosa	8,298.95	80.29	467.20	75.50	8,921.94
58 Sarasota	13,397.92	1,185.22	713.71	62.10	15,358.95
59 Seminole	20,937.59	1,096.23	436.20	79.87	22,549.89
60 Sumter	2,966.28	154.34	20.02	7.68	3,148.32
61 Suwannee	2,107.49	145.15	0.00	0.00	2,252.64
62 Taylor	1,152.94	0.00	7.66	5.78	1,166.38
63 Union	872.38	0.00	20.92	0.00	893.30
64 Volusia	20,086.75	1,567.63	1,042.21	95.43	22,792.02
65 Wakulla	1,901.06	3.87	14.24	0.00	1,919.17
66 Walton	3,136.44	177.85	0.00	0.95	3,315.24
67 Washington	1,108.14	10.79	59.61	1.00	1,179.54
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	189.38	0.00	0.00	0.00	189.38
70 FAU Lab - PB	228.24	18.11	0.00	0.00	246.35
71 FAU Lab - St. Lucie	598.31	40.44	13.80	0.00	652.55
72 FSU Lab - Broward	466.08	11.00	0.00	0.00	477.08
73 FSU Lab - Leon	406.71	4.74	0.00	0.00	411.45
74 UF Lab School	240.84	0.00	0.00	0.00	240.84
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	861,214.03	117,983.80	26,926.31	5,729.00	1,011,853.14

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,110.52	169.77	86.53	20.03	10,386.85
2 Baker	1,835.75	3.34	17.31	1.95	1,858.35
3 Bay	10,076.86	126.24	653.05	108.63	10,964.78
4 Bradford	1,153.49	0.00	32.30	0.89	1,186.68
5 Brevard	26,514.23	454.30	1,276.69	206.38	28,451.60
6 Broward	93,102.73	6,406.23	1,808.81	598.04	101,915.81
7 Calhoun	811.24	1.13	14.20	7.78	834.35
8 Charlotte	5,637.91	68.29	201.28	5.52	5,913.00
9 Citrus	5,494.67	30.69	116.59	5.89	5,647.84
10 Clay	12,925.22	154.34	318.31	71.93	13,469.80
11 Collier	16,635.28	1,189.12	473.01	209.64	18,507.05
12 Columbia	3,879.69	26.96	34.58	59.84	4,001.07
13 Dade	119,147.94	14,705.03	2,292.27	477.48	136,622.72
14 De Soto	1,716.65	127.42	7.48	3.15	1,854.70
15 Dixie	723.74	0.00	36.20	1.58	761.52
16 Duval	46,316.92	1,067.58	892.01	397.98	48,674.49
17 Escambia	14,720.73	77.15	188.49	334.15	15,320.52
18 Flagler	4,820.96	69.47	56.40	6.68	4,953.51
19 Franklin	459.65	6.20	3.65	0.00	469.50
20 Gadsden	1,986.14	43.29	15.75	4.78	2,049.96
21 Gilchrist	898.81	14.60	27.64	2.16	943.21
22 Glades	685.31	19.40	20.16	11.73	736.60
23 Gulf	659.91	0.00	3.40	5.84	669.15
24 Hamilton	572.85	25.81	20.96	10.15	629.77
25 Hardee	2,003.58	50.72	22.40	4.89	2,081.59
26 Hendry	2,523.72	160.63	11.34	2.58	2,698.27
27 Hernando	8,089.91	174.82	76.88	30.60	8,372.21
28 Highlands	4,486.16	140.27	34.18	24.08	4,684.69
29 Hillsborough	73,020.61	4,517.15	1,478.55	317.37	79,333.68
30 Holmes	1,223.74	0.00	7.70	0.00	1,231.44
31 Indian River	6,637.85	166.72	87.11	63.20	6,954.88
32 Jackson	2,404.42	12.45	106.84	21.72	2,545.43
33 Jefferson	299.88	4.00	0.00	0.00	303.88
34 Lafayette	469.06	15.01	3.43	0.00	487.50
35 Lake	15,421.75	401.74	546.72	88.23	16,458.44
36 Lee	32,493.99	1,394.51	520.09	102.95	34,511.54
37 Leon	12,391.45	127.98	389.26	102.16	13,010.85
38 Levy	2,055.46	31.62	46.32	8.52	2,141.92
39 Liberty	531.47	0.86	3.94	7.73	544.00
40 Madison	849.65	6.83	4.05	0.00	860.53
41 Manatee	17,303.03	932.25	306.53	81.87	18,623.68
42 Marion	15,155.50	385.61	154.02	39.59	15,734.72
43 Martin	6,751.78	283.24	280.15	30.29	7,345.46
44 Monroe	2,811.36	192.54	51.99	3.47	3,059.36
45 Nassau	4,223.18	20.04	62.76	12.93	4,318.91
46 Okaloosa	11,100.72	176.71	201.68	102.74	11,581.85
47 Okeechobee	2,256.70	117.15	13.04	1.37	2,388.26
48 Orange	67,826.47	6,283.83	2,619.39	850.38	77,580.07
49 Osceola	20,394.00	2,540.80	428.61	162.47	23,525.88
50 Palm Beach	65,318.41	5,024.24	1,196.34	645.89	72,184.88
51 Pasco	25,676.50	563.62	903.00	337.83	27,480.95
52 Pinellas	36,415.73	1,439.35	1,029.45	246.39	39,130.92
53 Polk	34,772.36	2,602.83	485.05	411.49	38,271.73
54 Putnam	4,045.94	124.94	29.27	2.42	4,202.57
55 St. Johns	14,026.09	47.86	247.92	119.04	14,440.91
56 St. Lucie	14,316.16	609.41	133.72	29.23	15,088.52
57 Santa Rosa	10,012.79	38.17	209.23	78.66	10,338.85
58 Sarasota	15,952.24	371.85	635.20	152.01	17,111.30
59 Seminole	24,293.09	688.60	532.01	90.70	25,604.40
60 Sumter	3,380.19	32.39	49.14	12.46	3,474.18
61 Suwannee	2,234.08	59.31	11.09	0.00	2,304.48
62 Taylor	956.85	0.00	7.05	3.52	967.42
63 Union	917.22	0.00	0.94	0.00	918.16
64 Volusia	22,217.95	689.24	841.00	144.75	23,892.94
65 Wakulla	1,895.85	2.82	14.99	17.77	1,931.43
66 Walton	3,285.93	59.89	3.90	0.63	3,350.35
67 Washington	1,228.97	8.99	13.44	19.93	1,271.33
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	160.98	0.00	0.00	0.00	160.98
70 FAU Lab - PB	364.51	1.96	0.00	0.00	366.47
71 FAU Lab - St. Lucie	812.04	6.08	10.88	0.00	829.00
72 FSU Lab - Broward	260.98	0.00	0.00	0.00	260.98
73 FSU Lab - Leon	739.12	7.48	0.00	0.00	746.60
74 UF Lab School	461.27	0.00	0.00	0.00	461.27
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	977,357.89	55,302.87	22,407.67	6,924.06	1,061,992.49

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Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,199.54	74.68	78.44	23.24	480.61	7,856.51
2 Baker	957.03	0.50	0.00	1.21	309.96	1,268.70
3 Bay	6,513.06	60.86	516.77	118.09	618.09	7,826.87
4 Bradford	533.36	0.00	6.76	0.00	18.36	558.48
5 Brevard	19,620.23	224.72	1,006.87	260.38	1,424.29	22,536.49
6 Broward	70,808.04	3,465.07	1,446.68	845.64	6,105.65	82,671.08
7 Calhoun	489.90	0.00	13.77	0.00	59.89	563.56
8 Charlotte	4,674.05	56.78	83.21	17.04	533.36	5,364.44
9 Citrus	3,925.10	20.25	203.01	11.04	431.32	4,590.72
10 Clay	9,689.59	112.23	320.47	91.02	1,271.98	11,485.29
11 Collier	11,562.58	569.34	194.67	218.31	713.88	13,258.78
12 Columbia	2,168.65	12.78	48.41	6.10	410.39	2,646.33
13 Dade	91,951.82	8,748.72	1,793.96	678.65	7,901.98	111,075.13
14 De Soto	1,054.12	31.79	11.49	4.78	107.81	1,209.99
15 Dixie	465.06	0.00	14.34	0.00	80.29	559.69
16 Duval	32,502.74	678.39	1,134.88	579.38	1,925.57	36,820.96
17 Escambia	9,682.90	65.60	308.37	261.48	1,114.05	11,432.40
18 Flagler	3,164.97	30.64	33.31	5.57	391.11	3,625.60
19 Franklin	247.91	1.99	0.00	7.31	21.58	278.79
20 Gadsden	1,167.14	1.83	20.81	32.81	113.98	1,336.57
21 Gilchrist	628.83	5.71	14.45	6.63	88.59	744.21
22 Glades	192.22	1.09	8.53	0.00	30.72	232.56
23 Gulf	525.85	0.00	28.72	10.52	47.82	612.91
24 Hamilton	415.44	0.31	22.08	5.78	55.37	498.98
25 Hardee	1,281.43	18.50	20.67	5.26	130.09	1,455.95
26 Hendry	1,814.49	66.72	7.23	10.83	228.98	2,128.25
27 Hernando	5,732.09	93.01	35.30	49.32	512.23	6,421.95
28 Highlands	2,885.96	66.67	30.28	24.66	357.34	3,364.91
29 Hillsborough	50,663.44	2,102.31	1,547.09	603.25	5,242.98	60,159.07
30 Holmes	691.16	0.00	0.00	0.00	99.18	790.34
31 Indian River	4,719.89	59.18	91.01	85.60	445.87	5,401.55
32 Jackson	1,535.49	0.00	94.26	12.41	234.02	1,876.18
33 Jefferson	170.06	0.00	0.00	2.00	31.42	203.48
34 Lafayette	218.71	4.66	3.40	0.00	92.69	319.46
35 Lake	10,546.54	167.88	378.50	65.94	1,393.57	12,552.43
36 Lee	23,331.44	1,033.70	347.90	103.37	2,058.46	26,874.87
37 Leon	8,638.52	20.08	388.90	126.93	493.96	9,668.39
38 Levy	1,255.99	10.16	12.10	11.30	151.28	1,440.83
39 Liberty	272.29	0.00	4.12	0.00	38.13	314.54
40 Madison	608.37	0.00	0.00	0.74	73.56	682.67
41 Manatee	11,877.01	261.00	218.91	65.30	860.26	13,282.48
42 Marion	10,653.82	130.27	230.22	50.48	1,364.58	12,429.37
43 Martin	5,377.86	201.87	304.40	70.83	497.54	6,452.50
44 Monroe	1,995.82	154.56	36.89	6.05	204.80	2,398.12
45 Nassau	3,090.59	9.64	42.24	26.82	378.33	3,547.62
46 Okaloosa	7,357.24	97.70	256.16	159.48	620.53	8,491.11
47 Okeechobee	1,579.94	13.28	0.00	8.52	162.59	1,764.33
48 Orange	51,541.97	2,652.25	1,576.86	600.25	2,647.53	59,018.86
49 Osceola	16,090.28	1,273.21	491.80	157.85	1,137.94	19,151.08
50 Palm Beach	48,392.74	3,092.05	1,032.34	568.81	4,226.11	57,312.05
51 Pasco	18,196.34	222.01	596.54	397.77	1,322.31	20,734.97
52 Pinellas	27,464.60	493.11	1,287.10	246.81	2,771.47	32,263.09
53 Polk	24,356.57	823.99	316.14	584.48	3,196.97	29,278.15
54 Putnam	2,400.17	14.61	30.31	2.21	304.89	2,752.19
55 St. Johns	10,003.51	19.36	218.59	108.47	551.10	10,901.03
56 St. Lucie	10,983.79	257.74	116.12	80.97	950.42	12,389.04
57 Santa Rosa	7,297.02	13.56	104.34	39.17	480.79	7,934.88
58 Sarasota	11,609.97	195.40	708.04	185.50	828.10	13,527.01
59 Seminole	19,237.58	373.73	358.99	42.64	1,761.93	21,774.87
60 Sumter	1,900.02	11.04	15.61	5.57	327.72	2,259.96
61 Suwannee	1,435.41	14.56	0.00	0.00	217.72	1,667.69
62 Taylor	652.48	0.00	3.32	6.84	23.40	686.04
63 Union	509.20	0.00	6.21	0.00	39.97	555.38
64 Volusia	16,022.20	253.00	788.14	215.84	2,060.35	19,339.53
65 Wakulla	1,243.48	0.80	22.15	16.04	165.06	1,447.53
66 Walton	1,983.64	5.29	7.52	1.58	137.10	2,135.13
67 Washington	958.84	0.00	14.49	8.94	35.32	1,017.59
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	123.08	0.00	0.00	0.00	2.51	125.59
70 FAU Lab - PB	473.79	0.00	0.00	0.00	0.00	473.79
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	2.01	0.00	0.00	0.00	0.00	2.01
73 FSU Lab - Leon	538.80	3.63	0.00	0.00	47.99	590.42
74 UF Lab School	473.21	0.00	0.00	0.00	0.00	473.21
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	710,328.98	28,393.81	19,054.19	7,943.81	63,165.74	828,886.53