



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2016-2017**

**SPB 2500
January 29, 2016**



THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

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Senator Tom Lee, *Chair*

Senator Lizbeth Benacquisto, *Vice Chair*

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Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Tom Lee
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: January 29, 2016

For the 2016-2017 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated January 29, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2016-2017 FEFP - SPB 2500, JANUARY 29, 2016
Public Schools Funding Summary, Comparison with 2015-2016
Total All Districts

	2015-2016 3rd Calculation -1-	2016-2017 SPB 2500 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,771,605.53	2,807,099.96	35,494.43	1.28%
Weighted FTE	3,007,574.52	3,035,153.36	27,578.84	0.92%
School Taxable Value (Tax Roll)	1,646,855,795,304	1,750,543,810,661	103,688,015,357	6.30%
Required Local Effort Millage	4.984	4.984	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.732	0.000	0.00%
2500				
Base Student Allocation	4,154.45	4,235.79	81.34	1.96%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,503,847,184	12,866,067,286	362,220,102	2.90%
Declining Enrollment Allocation	3,056,303	669,950	(2,386,353)	-78.08%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	15,661,510	17,232,523	1,571,013	10.03%
.748 Mill Compression	187,647,409	202,076,070	14,428,661	7.69%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	648,910,576	709,826,848	60,916,272	9.39%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	959,182,058	1,055,569,941	96,387,883	10.05%
DJJ Supplemental Allocation	7,403,150	7,403,772	622	0.01%
Transportation	429,530,450	435,031,211	5,500,761	1.28%
Instructional Materials	225,830,113	228,722,195	2,892,082	1.28%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,860,777	12,628,599	(3,232,178)	-20.38%
Digital Classrooms Allocation	60,000,000	60,000,000	0	0.00%
Federally-Connected Student Supplement	12,404,401	12,208,418	(195,983)	-1.58%
Total FEFP	15,361,876,700	15,899,979,582	538,102,882	3.50%
Less: Required Local Effort	7,605,790,301	8,039,839,565	434,049,264	5.71%
Net State FEFP Funds	7,756,086,399	7,860,140,017	104,053,618	1.34%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,035,025,330	3,074,018,196	38,992,866	1.28%
Total Categorical Funding	3,169,608,207	3,208,601,073	38,992,866	1.23%
Total State Funding	10,925,694,606	11,068,741,090	143,046,484	1.31%
<u>Local Funding</u>				
Total Required Local Effort	7,605,790,301	8,039,839,565	434,049,264	5.71%
.748 Mill Discretionary Local Effort	1,167,224,030	1,240,719,648	73,495,618	6.30%
Total Local Funding	8,773,014,331	9,280,559,213	507,544,882	5.79%
Total Funding	19,698,708,937	20,349,300,303	650,591,366	3.30%
Total Funds per FTE	7,107.33	7,249.23	141.90	2.00%