Medicaid Hospital Funding Programs
Fiscal Year 2016-2017

SB 2500
as Introduced

February 3, 2016

THE FLORIDA SENATE

COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Tom Lee, *Chair*
Senator Lizbeth Benacquisto, *Vice Chair*

Professional Staff: Cindy Kynoch, *Staff Director*

Senate's Website: *www.flsenate.gov*

MEMORANDUM

To: Debbie Brown, Secretary

From: Senator Tom Lee
Appropriations Committee

Subject: Medicaid Hospital Funding Programs

Date: February 3, 2016

For the 2016-2017 fiscal year, we intend to incorporate by reference in Senate Bill 2502, as Introduced, the document titled "Medicaid Hospital Funding Programs," dated February 3, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, as Introduced.

SFY 2016-17 LIP / Rate Report Model Summary

LIP	DSH	Exemptions	Buybacks	Liver Global Fee	
$607,825,452	**$239,125,997**	**$687,129,612**	**$130,546,454**	**$9,932,000**	Total
0.6101	0.6110	0.6101	0.6101	0.6101	FMAP
0.3899	0.3890	0.3899	0.3899	0.3899	SMAP
$370,834,308	$141,860,795	$419,217,776	$79,646,392	$6,059,513	Federal
$450,000	$7,295,351	$267,911,836	$50,900,062	$3,872,487	State GR
$236,541,144	$85,939,875	$0	$0	$0	Local

LIP Program redesigned to meet new federal CMS standards

New program pays hospitals based on their charity care cost only.
Hospitals are ranked from high to low based on their percentage of charity care cost to commercial charges.
Hospitals are then divided into four tiers based on the level of charity care cost to commercial charges and all hospitals are paid a prescribed percentage of their charity care cost.

Tier 1 - charity care to commercial charges greater than 6.20%
Tier 2 - charity care to commercial charges less than 6.20% and greater than 5.40%
Tier 3 - charity care to commercial charges equal to or less than 5.40% but greater than 3.70%
Tier 4 - charity care to commercial charges equal to or less than 3.70%

Tier Payments:
Tier 1 - paid 100% of charity care cost
Tier 2 - paid 67% of charity care cost
Tier 3 - paid 7.5% of charity care cost
Tier 4 - paid 1% of charity care cost

The model shown has excess IGTs reserved of $11.6M for shortages in local funding.

The DSH funding includes general revenue for free-standing children's hospitals of $6.5M.
The DSH programs for public, teaching, provider service network, and children's were combined into one DSH fund for SFY
No changes were made to the rural DSH program for SFY 2016-17.

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17							Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation	Total LIP	Total Total DSH (Table1b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
101516	ALL CHILDREN'S HOSPITAL	0.69%				26,995	**26,995**	**11,849,892**	20,251,499	5,762,408	**26,013,907**	**37,890,794**
116483	ANN BATES LEACH EYE HOSPITAL	4.71%			398,223		**398,223**		3,807	770,123	**773,930**	**1,172,153**
120375	AVENTURA HOSPITAL & MEDICAL CEN	1.42%				59,499	**59,499**					**59,499**
102326	BAPTIST MEDICAL CENTER - BEACHES	1.92%				32,821	**32,821**					**32,821**
100358	BAPTIST HOSPITAL OF MIAMI	3.54%				399,713	**399,713**		15,823,926	1,679,347	**17,503,272**	**17,902,985**
100749	BAPTIST HOSPITAL OF PENSACOLA	2.27%				106,651	**106,651**		4,690,454	1,462,194	**6,152,648**	**6,259,299**
100641	BAPTIST MEDICAL CENTER	3.19%				400,735	**400,735**		11,476,986	174,383	**11,651,369**	**12,052,103**
101231	BAPTIST MEDICAL CENTER - NASSAU	3.43%				22,773	**22,773**	**218,425**				**241,198**
120413	BARTOW REGIONAL MEDICAL CENTER	2.10%				11,770	**11,770**		340,957	169,740	**510,697**	**522,467**
100064	BAY MEDICAL CENTER	3.10%				62,377	**62,377**		2,007,005	640,226	**2,647,231**	**2,709,608**
103721	BAYCARE ALLIANT						**-**					
101567	BAYFRONT MEDICAL CENTER	2.15%				65,413	**65,413**	**5,247,070**	4,715,652	174,763	**4,890,415**	**10,202,898**
101834	BERT FISH MEDICAL CENTER	8.77%	3,814,567				**3,814,567**					**3,814,567**
101401	BETHESDA HEALTHCARE SYSTEM	1.12%				34,682	**34,682**		3,814,307	200,974	**4,015,281**	**4,049,962**
110213	BLAKE MEDICAL CENTER	1.36%				33,169	**33,169**					**33,169**
101419	BOCA RATON COMMUNITY HOSPITAL	0.55%				21,606	**21,606**					**21,606**
118079	BRANDON REGIONAL HOSPITAL	1.29%				100,688	**100,688**		3,872,046		**3,872,046**	**3,972,733**
102652	BROOKS REHABILITATION HOSPITAL						**-**					
100871	BROOKSVILLE REGIONAL HOSPITAL	0.77%				14,741	**14,741**		1,711,980		**1,711,980**	**1,726,720**
100129	BROWARD HEALTH - BROWARD GENERAL I	8.61%	36,564,512				**36,564,512**	**14,279,571**	19,598,274	4,502,617	**24,100,891**	**74,944,973**
100269	CALHOUN LIBERTY HOSPITAL	4.86%			10,001		**10,001**	**260,206**				**270,207**
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	3.42%				592	**592**	**376,461**				**377,053**
100099	CAPE CANAVERAL HOSPITAL	4.07%			394,303		**394,303**					**394,303**
119717	CAPE CORAL HOSPITAL	3.78%			547,318		**547,318**	**1,583,890**				**2,131,209**
100366	UNIVERSITY OF MIAMI HOSPITAL	0.94%				51,640	**51,640**	**5,451,988**	5,465,061	742,077	**6,207,138**	**11,710,766**
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0.75%				17,404	**17,404**					**17,404**
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0.67%				4,242	**4,242**					**4,242**
102199	CITRUS MEMORIAL HEALTH SYSTEM	2.81%				24,713	**24,713**					**24,713**
101966	CLEARWATER COMMUNITY HOSPITAL						**-**					
102202	CLEVELAND CLINIC FLORIDA WESTON	0.19%				9,081	**9,081**					**9,081**
120308	COLUMBIA HOSPITAL	3.00%				34,846	**34,846**		1,026,237	199,473	**1,225,711**	**1,260,557**
105520	COMMUNITY HOSPITAL	1.61%				47,276	**47,276**					**47,276**
109606	CORAL GABLES HOSPITAL	0.55%				4,778	**4,778**		795,352		**795,352**	**800,131**
120405	BROWARD HEALTH - CORAL SPRINGS MED	3.86%	8,018,607				**8,018,607**		2,785,632		**2,785,632**	**10,804,239**
109592	PASCO REGIONAL MEDICAL CENTER	0.61%				4,033	**4,033**					**4,033**
120049	ATLANTIC MEDICAL CENTER						**-**					
110060	JACKSON SOUTH COMMUNITY HOSPITAL						**-**					
120090	DELRAY MEDICAL CENTER	0.92%				30,216	**30,216**					**30,216**
101923	DESOTO MEMORIAL HOSPITAL	10.83%	1,907,808				**1,907,808**	**358,399**				**2,266,207**
103543	DOCTORS' HOSPITAL - CORAL GABLES	1.44%				38,120	**38,120**					**38,120**
119954	DOCTORS HOSPITAL OF SARASOTA	1.05%				14,217	**14,217**					**14,217**
101036	DOCTORS MEMORIAL HOSPITAL	15.93%	546,196				**546,196**	**300,092**				**846,288**
101800	DOCTORS MEMORIAL HOSPITAL	4.69%			59,912		**59,912**	**366,150**				**426,062**
102776	MIAMI JEWISH HOME & HOSPITAL						**-**					
100048	ED FRASER MEMORIAL HOSPITAL	11.71%	1,256,327				**1,256,327**	**3,312,968**				**4,569,295**
102598	EDWARD WHITE HOSPITAL	1.16%				10,096	**10,096**					**10,096**
102750	HEALTHSOUTH EMERALD COAST REHABILI	2.79%				1,213	**1,213**					**1,213**
102539	ENGLEWOOD COMMUNITY HOSPITAL	1.34%				7,106	**7,106**					**7,106**

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17							Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation	Total LIP	Total Total DSH (Table1b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
101435	EVERGLADES REGIONAL MEDICAL CENTER						-					
117463	FAWCETT MEMORIAL HOSPITAL	1.33%				25,682	**25,682**					**25,682**
101206	FISHERMEN'S HOSPITAL	0.81%				1,856	**1,856**	**316,826**				**318,682**
101711	FLAGLER HOSPITAL	4.21%			513,310		**513,310**					**513,310**
101290	FLORIDA HOSPITAL	5.36%			13,288,263		**13,288,263**	**5,607,473**	39,186,631	6,583,714	**45,770,344**	**64,666,081**
9496	FLORIDA HOSPIAL CONNERTON	0.81%				968	**968**					**968**
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	4.70%			345,428		**345,428**					**345,428**
102601	FLORIDA HOSPITAL - WAUCHULA	9.29%	990,247				**990,247**	**188,879**				**1,179,126**
101893	FLORIDA HOSPITAL FLAGLER	1.05%				10,406	**10,406**	**252,543**				**262,949**
101095	FLORIDA HOSPITAL WATERMAN	3.08%				54,717	**54,717**					**54,717**
101494	FLORIDA HOSPITAL ZEPHYRHILLS	5.00%			422,647		**422,647**			361,367	**361,367**	**784,015**
102148	FLORIDA MEDICAL CENTER						-					
102032	FLORIDA MEDICAL CENTER SOUTH						-					
260011	FLORIDA STATE HOSPITAL						-					
119784	FLORIDA STATE HOSPITAL - MED SURG.						-					
111325	FORT WALTON BEACH MEDICAL CENTER	0.25%				10,723	**10,723**					**10,723**
260037	G. PIERCE WOOD HOSPITAL						-					
100811	GADSDEN COMMUNITY HOSPITAL						-					
102717	BROOKS HEALTH SYSTEM	2.49%				18,006	**18,006**					**18,006**
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	61.59%	803,645				**803,645**	**227,151**				**1,030,796**
101443	GLADES GENERAL HOSPITAL	2.99%				5,794	**5,794**	**335,795**				**341,589**
111368	PARKWAY REGIONAL MEDICAL CENTER WE						-					
101524	GOOD SAMARITAN MEDICAL CENTER	2.52%				65,146	**65,146**					**65,146**
117617	GULF COAST MEDICAL CENTER	0.34%				13,262	**13,262**		3,550,923	285,925	**3,836,849**	**3,850,111**
100820	GULF PINES HOSPITAL						-					
120324	H. LEE MOFFIT CANCER CENTER	1.98%				158,250	**158,250**	**9,494,034**	1,256,818	6,693,186	**7,950,004**	**17,602,288**
119750	H.H. RAULERSON	2.08%				14,156	**14,156**					**14,156**
101842	HALIFAX HEALTH	3.42%				138,722	**138,722**	**10,397,436**	5,411,533	970,696	**6,382,228**	**16,918,386**
101354	HEALTH CENTRAL	3.96%			562,911		**562,911**		1,029,883	262,048	**1,291,931**	**1,854,842**
101885	HEALTHMARK REGIONAL MEDICAL CENTER						-	**214,585**				**214,585**
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	0.35%				177	**177**					**177**
120057	LARKIN COMMUNITY HOSPITAL	0.91%				8,749	**8,749**	**1,571,203**	1,252,285	329,415	**1,581,700**	**3,161,652**
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	2.85%				1,062	**1,062**					**1,062**
103551	HEALTHSOUTH REHAB OF SPRING HILL	8.75%	268,472				**268,472**					**268,472**
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0.51%				266	**266**					**266**
120421	HEALTHSOUTH SEA PINES REHABILITATION	1.71%				986	**986**					**986**
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	1.05%				1,412	**1,412**					**1,412**
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	10.52%	288,026				**288,026**					**288,026**
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	0.29%				191	**191**					**191**
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	1.78%				458	**458**					**458**
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	0.65%				12,864	**12,864**		2,675,195		**2,675,195**	**2,688,059**
101613	HELEN ELLIS MEMORIAL HOSPITAL	2.45%				16,634	**16,634**					**16,634**
100862	HENDRY REGIONAL MEDICAL CENTER	8.37%	1,691,643				**1,691,643**	**161,132**				**1,852,775**
100412	HIALEAH HOSPITAL	5.42%		3,527,147			**3,527,147**		5,446,267	631,648	**6,077,915**	**9,605,061**
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0.46%				2,170	**2,170**					**2,170**
111791	MEMORIAL REGIONAL HOSPITAL SOUTH						-					
100081	HOLMES REGIONAL MEDICAL CENTER	4.72%			1,646,398		**1,646,398**		5,459,044	160,439	**5,619,483**	**7,265,881**
100188	HOLY CROSS HOSPITAL	1.06%				36,616	**36,616**					**36,616**

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17							Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation	Total LIP	Total Total DSH (Table1b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
102261	HOMESTEAD HOSPITAL	15.45%	24,240,795				**24,240,795**		7,691,454	278,247	**7,969,702**	**32,210,497**
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	3.05%	3,837,611				**3,837,611**	**507,054**	1,655,589	284,628	**1,940,218**	**6,284,883**
101044	INDIAN RIVER MEDICAL CENTER	7.46%	6,654,494				**6,654,494**					**6,654,494**
101061	JACKSON HOSPITAL	5.18%			169,677		**169,677**	**265,495**				**435,172**
100421	JACKSON MEMORIAL HOSPITAL	16.01%	107,395,764				**107,395,764**	**58,050,020**	76,698,446	7,550,847	**84,249,293**	**249,695,077**
101737	JAY HOSPITAL	3.73%			25,050		**25,050**	**165,504**				**190,554**
101460	JFK MEDICAL CENTER	2.08%				127,681	**127,681**		4,846,806		**4,846,806**	**4,974,488**
120294	JUPITER MEDICAL CENTER	1.28%				34,006	**34,006**					**34,006**
120138	KENDALL REGIONAL MEDICAL CENTER	2.63%				128,765	**128,765**		4,053,682	184,919	**4,238,601**	**4,367,366**
102300	KINDRED HOSPITAL - CENTRAL TAMPA	1.74%				3,185	**3,185**					**3,185**
4170	KINDRED PALM BEACH	3.17%				3,859	**3,859**					**3,859**
16815	KINDRED MELBOURNE	1.67%				1,922	**1,922**					**1,922**
103535	KINDRED HOSPITAL - OCALA	0.25%				135	**135**					**135**
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	0.42%				625	**625**					**625**
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	2.56%				3,024	**3,024**					**3,024**
100196	KINDRED HOSPITAL - SOUTH FLORIDA	2.78%				5,327	**5,327**					**5,327**
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0.60%				1,407	**1,407**					**1,407**
108227	LAKE BUTLER HOSPITAL	45.79%	1,261,802				**1,261,802**	**860,328**				**2,122,130**
119768	LAKE CITY MEDICAL CENTER	0.49%				3,819	**3,819**					**3,819**
101664	LAKE WALES MEDICAL CENTERS	2.29%				15,412	**15,412**					**15,412**
101648	LAKELAND REGIONAL MEDICAL CENTER	4.14%			2,147,208		**2,147,208**		5,606,057	1,112,517	**6,718,574**	**8,865,782**
103420	LAKEWOOD RANCH MEDICAL CENTER	1.15%				16,778	**16,778**					**16,778**
119741	LARGO MEDICAL CENTER	1.71%				62,054	**62,054**	**2,026,947**	669,972	110,733	**780,705**	**2,869,706**
119695	LAWNWOOD REGIONAL MEDICAL CENTER	1.77%				53,333	**53,333**		4,901,083	205,327	**5,106,411**	**5,159,744**
101109	LEE MEMORIAL HOSPITAL	3.25%				226,354	**226,354**	**23,046,139**	15,186,056	3,506,508	**18,692,564**	**41,965,057**
101079	LEESBURG REGIONAL MEDICAL CENTER	8.63%	8,876,195				**8,876,195**					**8,876,195**
101117	LEHIGH REGIONAL MEDICAL CENTER	0.35%				1,679	**1,679**					**1,679**
101192	LOWER KEYS MEDICAL CENTER	1.97%				18,046	**18,046**		1,521,187	153,729	**1,674,916**	**1,692,961**
101150	MADISON COUNTY MEMORIAL HOSPITAL	2.31%				1,128	**1,128**	**325,464**				**326,592**
101168	MANATEE MEMORIAL HOSPITAL	5.72%		8,244,757			**8,244,757**		4,652,285	263,386	**4,915,671**	**13,160,428**
101214	MARINERS HOSPITAL	10.35%	4,295,965				**4,295,965**	**483,970**				**4,779,935**
101184	MARTIN MEMORIAL HOSPITAL	2.74%				133,035	**133,035**					**133,035**
120081	MEASE HOSPITAL - COUNTRYSIDE	2.77%				59,959	**59,959**					**59,959**
101541	MEASE HOSPITAL - DUNEDIN						**-**					
101851	FLORIDA HOSPITAL OCEANSIDE						**-**					
119971	ST. LUCIE MEDICAL CENTER	0.82%				18,522	**18,522**		2,153,546	38,910	**2,192,456**	**2,210,978**
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	2.46%				45,742	**45,742**					**45,742**
101761	SARASOTA MEMORIAL HOSPITAL	2.66%				139,807	**139,807**	**6,352,737**	6,194,032	389,932	**6,583,964**	**13,076,508**
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	2.39%				23,951	**23,951**					**23,951**
103454	MEMORIAL HOSPITAL MIRAMAR	1.29%	4,163,189				**4,163,189**		1,206,882	1,490,340	**2,697,223**	**6,860,412**
112798	MEMORIAL HOSPITAL OF TAMPA	0.46%				7,100	**7,100**					**7,100**
102229	MEMORIAL HOSPITAL PEMBROKE	8.25%	12,548,007				**12,548,007**		1,300,809	1,270,089	**2,570,898**	**15,118,905**
102521	MEMORIAL HOSPITAL WEST	2.17%	15,363,777				**15,363,777**		3,097,776	2,529,121	**5,626,897**	**20,990,674**
101931	MEMORIAL HOSPITAL JACKSONVILLE	0.30%				15,935	**15,935**					**15,935**
100200	MEMORIAL REGIONAL HOSPITAL	6.33%	62,116,275				**62,116,275**		16,005,292	8,219,714	**24,225,007**	**86,341,282**
100439	MERCY HOSPITAL						**-**					
100706	METHODIST MEDICAL CENTER						**-**					
100609	NICKLAUS CHILDREN'S	0.15%				5,404	**5,404**	**4,976,203**	26,784,693	9,003,374	**35,788,066**	**40,769,674**

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17							Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation	Total LIP	Total Total DSH (Table1b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART						**-**					
101583	MORTON F. PLANT HOSPITAL	4.20%			1,394,527		**1,394,527**		6,161,970	1,024,445	**7,186,415**	**8,580,942**
100463	MT. SINAI MEDICAL CENTER	2.40%				127,431	**127,431**	**12,025,620**	4,245,170	441,753	**4,686,923**	**16,839,975**
101176	MUNROE REGIONAL MEDICAL CENTER	1.99%				48,750	**48,750**					**48,750**
260029	N.E. FLORIDA STATE HOSPITAL						**-**					
100315	NCH DOWNTOWN NAPLES HOSPITAL	5.32%			1,314,742		**1,314,742**		5,081,877		**5,081,877**	**6,396,619**
101141	NATURE COAST REGIONAL HEALTH NETWO	0.08%				28	**28**	**253,766**				**253,794**
40876	NEMOURS HOSPITAL	0.97%				7,328	**7,328**		9,128,686		**9,128,686**	**9,136,014**
101508	MORTON PLANT NORTH BAY HOSPITAL	15.64%	10,356,777				**10,356,777**					**10,356,777**
100218	BROWARD HEALTH - NORTH BROWARD ME	8.77%	15,529,317				**15,529,317**		4,130,962	883,258	**5,014,221**	**20,543,538**
140442	NORTH DADE HEALTH CENTER (JMH)						**-**					
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	0.43%				31,989	**31,989**					**31,989**
101265	NORTH OKALOOSA MEDICAL CENTER	0.42%				10,659	**10,659**					**10,659**
100498	NORTH SHORE MEDICAL CENTER	2.43%				72,994	**72,994**		6,916,571	1,485,237	**8,401,808**	**8,474,803**
102571	NORTH RIDGE MEDICAL CENTER						**-**					
115193	NORTHSIDE HOSPITAL & HEART INST.	3.27%				63,597	**63,597**		1,875,802	20,591	**1,896,393**	**1,959,989**
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	3.11%				6,101	**6,101**	**281,268**				**287,369**
104591	NORTHWEST MEDICAL CENTER	1.27%				45,650	**45,650**					**45,650**
120073	OAK HILL HOSPITAL	1.07%				28,453	**28,453**					**28,453**
109886	OCALA REGIONAL MEDICAL CENTER	0.76%				26,137	**26,137**					**26,137**
111741	ORANGE PARK MEDICAL CENTER	0.28%				14,553	**14,553**					**14,553**
101338	ORLANDO HEALTH	2.95%				717,772	**717,772**	**3,964,228**	29,627,741	3,284,277	**32,912,018**	**37,594,019**
101389	OSCEOLA REGIONAL MEDICAL CENTER	0.59%				23,937	**23,937**		3,821,759	496,463	**4,318,222**	**4,342,158**
32975	PALM BAY	7.49%	7,177,735				**7,177,735**					**7,177,735**
102105	PALM BEACH GARDENS MEDICAL CENTER	2.37%				52,834	**52,834**					**52,834**
102245	PALM BEACH REGIONAL HOSPITAL						**-**					
100536	PALM SPRINGS GENERAL HOSPITAL						**-**					
104604	PALMETTO GENERAL HOSPITAL	2.06%				53,905	**53,905**		6,785,342		**6,785,342**	**6,839,247**
120111	PALMS OF PASADENA HOSPITAL	0.84%				11,561	**11,561**					**11,561**
120260	PALMS WEST HOSPITAL	1.06%				35,472	**35,472**		2,753,255	585,633	**3,338,889**	**3,374,361**
100544	PAN AMERICAN HOSPITAL						**-**					
111414	PARK MEDICAL CENTER						**-**					
102385	PARKWAY REGIONAL (merged JMH)						**-**					
100102	PARRISH MEDICAL CENTER	3.45%				47,450	**47,450**	**4,485,047**	1,503,311	588,712	**2,092,023**	**6,624,520**
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	0.10%				3,078	**3,078**		1,528,245		**1,528,245**	**1,531,323**
120251	PINECREST REHABILITATION HOSPITAL						**-**					
120006	PLANTATION GENERAL HOSPITAL	2.13%				106,692	**106,692**		3,807,918		**3,807,918**	**3,914,609**
101681	POLK GENERAL HOSPITAL						**-**					
102237	POMPANO BEACH MEDICAL CENTER						**-**					
101311	PRINCETON HOSPITAL						**-**					
113514	PUTNAM COMMUNITY MEDICAL CENTER	4.42%			104,615		**104,615**					**104,615**
119881	REGIONAL MEDICAL CENTER AT BAYONET	2.86%				66,433	**66,433**					**66,433**
100765	SACRED HEART HOSPITAL	2.08%				88,918	**88,918**	**10,327,228**	11,535,014	1,083,383	**12,618,397**	**23,034,543**
103233	SACRED HEART OF THE EMERALD COAST	0.93%				15,355	**15,355**					**15,355**
20127	SACRED HEART HOSPITAL ON THE GULF	14.23%	1,153,797				**1,153,797**					**1,153,797**
120227	SAINT ANTHONY'S HOSPITAL	6.55%	15,088,406				**15,088,406**		2,698,871	460,548	**3,159,419**	**18,247,824**
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0.94%				16,141	**16,141**					**16,141**
100722	SAINT LUKE'S HOSPITAL	1.40%				42,009	**42,009**	**1,700,673**	169,481	36,620	**206,101**	**1,948,783**

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17							Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation	Total LIP	Total Total DSH (Table1b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
120103	SAINT PETERSBURG GENERAL HOSPITAL	1.21%				22,135	**22,135**		1,714,334	83,537	**1,797,871**	**1,820,006**
100731	SAINT VINCENT'S MEDICAL CENTER	3.05%				154,086	**154,086**		2,535,587	281,687	**2,817,274**	**2,971,360**
101745	SANTA ROSA MEDICAL CENTER	0.38%				3,444	**3,444**					**3,444**
120014	SEBASTIAN RIVER MEDICAL CENTER	0.06%				753	**753**					**753**
103390	SELECT SPECIALTY HOSPITAL - ORLANDO						**-**					
103748	SELEC SPECIALTY HOSPITAL TALLAHASSEI						**-**					
103764	SELECT SPECIALTY HOSPTAL PALM BEAC						**-**					
103772	SELECT SPECIALTY HOSPITAL						**-**					
103683	SELECT SPECIALTY HOSPITAL GAINESVILLI						**-**					
103373	SELECT SPECIALTY HOSPITAL MIAMI						**-**					
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT						**-**					
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0.78%				6,103	**6,103**					**6,103**
100676	UF HEALTH JACKSONVILLE	21.78%	70,191,719				**70,191,719**	**15,486,608**	13,649,758	7,714,142	**21,363,900**	**107,042,227**
100331	LAKE SHORE	3.66%			105,342		**105,342**	**321,123**				**426,465**
101796	LIVE OAK	0.99%				1,237	**1,237**	**210,140**				**211,377**
100072	STARKE	0.84%				1,607	**1,607**	**221,966**				**223,573**
100030	UF HEALTH SHANDS	6.39%	63,152,642				**63,152,642**		33,373,568	10,012,373	**43,385,941**	**106,538,583**
25766	SHRINERS CHILDREN'S HOSPITAL	24.05%	1,382,765				**1,382,765**					**1,382,765**
103284	SISTER EMMANUEL HOSPITAL	2.18%				1,690	**1,690**					**1,690**
119946	SOUTH BAY HOSPITAL	1.69%				16,339	**16,339**					**16,339**
100986	SOUTH FLORIDA BAPTIST HOSPITAL	7.84%	7,965,214				**7,965,214**		1,760,061	567,153	**2,327,215**	**10,292,429**
260045	SOUTH FLORIDA STATE HOSPITAL						**-**					
101087	SOUTH LAKE HOSPITAL	2.55%				48,897	**48,897**					**48,897**
100587	SOUTH MIAMI HOSPITAL	2.20%				160,162	**160,162**					**160,162**
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO						**-**					
100595	SOUTH BEACH COMMUNITY HOSPITAL						**-**					
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	3.21%				87,670	**87,670**	**1,933,627**				**2,021,298**
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL I	0.20%				279	**279**					**279**
102466	SPRING HILL REGIONAL HOSPITAL						**-**					
103462	ST CLOUD REGIONAL MEDICAL CENTER	0.23%				1,486	**1,486**					**1,486**
120022	ST. CATHERINE'S REHABILITATION HOSPITA	1.18%				817	**817**					**817**
102407	ST. JOHN'S REHABILITATION HOSPITAL	6.04%		78,316			**78,316**					**78,316**
100978	ST. JOSEPH'S HOSPITAL	4.40%			3,132,535		**3,132,535**		18,732,655	1,718,701	**20,451,356**	**23,583,890**
101486	ST. MARY'S HOSPITAL	1.87%				69,949	**69,949**	**12,032,975**	9,549,691	689,280	**10,238,971**	**22,341,896**
103730	ST LUKES ST VINCENTS	1.97%				56,244	**56,244**					**56,244**
101591	SUN COAST HOSPITAL						**-**					
119962	SUNLAND - MARIANNA						**-**					
119920	TACACHALE DAHLIA HOSPITAL						**-**					
119806	CAPITAL REGIONAL MEDICAL CENTER	0.35%				8,751	**8,751**					**8,751**
101133	TALLAHASSEE MEMORIAL HOSPITAL	2.65%				157,804	**157,804**		6,024,588	542,204	**6,566,792**	**6,724,596**
100994	TAMPA GENERAL HOSPITAL	5.66%		52,622,670			**52,622,670**	**5,699,698**	36,715,664	2,003,690	**38,719,354**	**97,041,722**
103179	THE VILLAGES REGIONAL HOSPITAL	4.42%			239,398		**239,398**					**239,398**
119849	TOWN & COUNTRY HOSPITAL	1.01%				10,651	**10,651**					**10,651**
100838	TRINITY COMMUNITY HOSPITAL						**-**					
101257	TWIN CITIES HOSPITAL	0.31%				2,876	**2,876**					**2,876**
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	2.99%				47,785	**47,785**					**47,785**
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	3.17%				157,900	**157,900**					**157,900**
112801	UNIVERSITY HOSPITAL & MEDICAL C	2.35%				35,769	**35,769**					**35,769**

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17							Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation	Total LIP	Total Total DSH (Table1b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0.14%				10,274	**10,274**			3,305,040	**3,305,040**	**3,315,314**
102679	KINDRED HOSPITAL - NORTH FLORIDA	0.94%				3,056	**3,056**					**3,056**
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	3.26%				4,765	**4,765**					**4,765**
119733	VENICE REGIONAL MEDICAL CENTER	0.06%				924	**924**					**924**
101826	FLORIDA HOSPITAL FISH MEMORIAL	4.11%			339,604		**339,604**					**339,604**
31588	VIERRA						**-**					
102130	WELLINGTON REGIONAL MEDICAL CENTER	1.98%				55,302	**55,302**		1,199,941	374,596	**1,574,537**	**1,629,839**
120243	WEST BOCA MEDICAL CENTER	1.01%				20,419	**20,419**					**20,419**
32265	WEST KENDALL	4.83%			854,005		**854,005**					**854,005**
260053	WEST FLORIDA COMMUNITY CARE CENTER						**-**					
113212	WEST FLORIDA HOSPITAL	0.36%				11,849	**11,849**					**11,849**
101702	WEST GABLES REHABILITATION HOSPITAL						**-**					
100625	WESTCHESTER GENERAL HOSPITAL	5.91%		1,399,302			**1,399,302**		1,387,463	28,068	**1,415,531**	**2,814,833**
112305	WESTSIDE REGIONAL MEDICAL CENTE	0.90%				28,853	**28,853**					**28,853**
101699	WINTER HAVEN HOSPITAL	5.62%		8,478,263			**8,478,263**		3,214,902	565,545	**3,780,447**	**12,258,710**
101362	FLORIDA HOSPITAL WINTER PARK						**-**					
100111	WUESTHOFF MEDICAL CENTER - ROCKLED	0.22%				4,545	**4,545**					**4,545**
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	0.23%				3,137	**3,137**					**3,137**
1234	UNALLOCATED						**144,025**	**750,000**				**894,025**
	Total Hospital Provider Access Systems		**498,902,296**	**74,350,455**	**28,015,417**	**6,413,260**	**607,825,452**	**239,125,997**	**579,503,588**	**107,626,024**	**687,129,612**	**1,534,081,062**

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101516	ALL CHILDREN'S HOSPITAL	11,849,892		11,849,892
116483	ANN BATES LEACH EYE HOSPITAL			
120375	AVENTURA HOSPITAL & MEDICAL CEN			
102326	BAPTIST MEDICAL CENTER - BEACHES			
100358	BAPTIST HOSPITAL OF MIAMI			
100749	BAPTIST HOSPITAL OF PENSACOLA			
100641	BAPTIST MEDICAL CENTER			
101231	BAPTIST MEDICAL CENTER - NASSAU		218,425	218,425
120413	BARTOW REGIONAL MEDICAL CENTER			
100064	BAY MEDICAL CENTER			
101567	BAYFRONT MEDICAL CENTER	5,247,070		5,247,070
101834	BERT FISH MEDICAL CENTER			
101401	BETHESDA HEALTHCARE SYSTEM			
110213	BLAKE MEDICAL CENTER			
101419	BOCA RATON COMMUNITY HOSPITAL			
118079	BRANDON REGIONAL HOSPITAL			
102652	BROOKS REHABILITATION HOSPITAL			
100871	BROOKSVILLE REGIONAL HOSPITAL			
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	14,279,571		14,279,571
100269	CALHOUN LIBERTY HOSPITAL		260,206	260,206
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		376,461	376,461
100099	CAPE CANAVERAL HOSPITAL			
119717	CAPE CORAL HOSPITAL	1,583,890		1,583,890
100366	UNIVERSITY OF MIAMI HOSPITAL	5,451,988		5,451,988
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			
100277	CHARLOTTE REGIONAL MEDICAL CENTER			
102199	CITRUS MEMORIAL HEALTH SYSTEM			
101966	CLEARWATER COMMUNITY HOSPITAL			
102202	CLEVELAND CLINIC FLORIDA WESTON			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
120308	COLUMBIA HOSPITAL			
105520	COMMUNITY HOSPITAL			
109606	CORAL GABLES HOSPITAL			
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER			
109592	PASCO REGIONAL MEDICAL CENTER			
120049	ATLANTIC MEDICAL CENTER			
110060	JACKSON SOUTH COMMUNITY HOSPITAL			
120090	DELRAY MEDICAL CENTER			
101923	DESOTO MEMORIAL HOSPITAL		358,399	358,399
103543	DOCTORS' HOSPITAL - CORAL GABLES			
119954	DOCTORS HOSPITAL OF SARASOTA			
101036	DOCTORS MEMORIAL HOSPITAL		300,092	300,092
101800	DOCTORS MEMORIAL HOSPITAL		366,150	366,150
102776	MIAMI JEWISH HOME & HOSPITAL			
100048	ED FRASER MEMORIAL HOSPITAL		3,312,968	3,312,968
102598	EDWARD WHITE HOSPITAL			
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL			
102539	ENGLEWOOD COMMUNITY HOSPITAL			
101435	EVERGLADES REGIONAL MEDICAL CENTER			
117463	FAWCETT MEMORIAL HOSPITAL			
101206	FISHERMEN'S HOSPITAL		316,826	316,826
101711	FLAGLER HOSPITAL			
101290	FLORIDA HOSPITAL	5,607,473		5,607,473
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.			
102601	FLORIDA HOSPITAL - WAUCHULA		188,879	188,879
101893	FLORIDA HOSPITAL FLAGLER		252,543	252,543
101095	FLORIDA HOSPITAL WATERMAN			
101494	FLORIDA HOSPITAL ZEPHYRHILLS			
102148	FLORIDA MEDICAL CENTER			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
102032	FLORIDA MEDICAL CENTER SOUTH			
260011	FLORIDA STATE HOSPITAL			
119784	FLORIDA STATE HOSPITAL - MED SURG.			
111325	FORT WALTON BEACH MEDICAL CENTER			
260037	G. PIERCE WOOD HOSPITAL			
100811	GADSDEN COMMUNITY HOSPITAL			
102717	BROOKS HEALTH SYSTEM			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		227,151	227,151
101443	GLADES GENERAL HOSPITAL		335,795	335,795
111368	PARKWAY REGIONAL MEDICAL CENTER WEST			
101524	GOOD SAMARITAN MEDICAL CENTER			
117617	GULF COAST MEDICAL CENTER			
100820	GULF PINES HOSPITAL			
120324	H. LEE MOFFIT CANCER CENTER	9,494,034		9,494,034
119750	H.H. RAULERSON			
101842	HALIFAX HEALTH	10,397,436		10,397,436
101354	HEALTH CENTRAL			
101885	HEALTHMARK REGIONAL MEDICAL CENTER		214,585	214,585
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI			
120057	LARKIN COMMUNITY HOSPITAL	1,571,203		1,571,203
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			
103551	HEALTHSOUTH REHAB OF SPRING HILL			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL			
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL			
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101613	HELEN ELLIS MEMORIAL HOSPITAL			
100862	HENDRY REGIONAL MEDICAL CENTER		161,132	161,132
100412	HIALEAH HOSPITAL			
100897	HIGHLANDS REGIONAL MEDICAL CENTER			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH			
100081	HOLMES REGIONAL MEDICAL CENTER			
100188	HOLY CROSS HOSPITAL			
102261	HOMESTEAD HOSPITAL			
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	507,054		507,054
101044	INDIAN RIVER MEDICAL CENTER			
101061	JACKSON HOSPITAL		265,495	265,495
100421	JACKSON MEMORIAL HOSPITAL	58,050,020		58,050,020
101737	JAY HOSPITAL		165,504	165,504
101460	JFK MEDICAL CENTER			
120294	JUPITER MEDICAL CENTER			
120138	KENDALL REGIONAL MEDICAL CENTER			
102300	KINDRED HOSPITAL - CENTRAL TAMPA			
103535	KINDRED HOSPITAL - OCALA			
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			
100196	KINDRED HOSPITAL - SOUTH FLORIDA			
102342	KINDRED HOSPITAL BAY AREA - TAMPA			
108227	LAKE BUTLER HOSPITAL		860,328	860,328
119768	LAKE CITY MEDICAL CENTER			
101664	LAKE WALES MEDICAL CENTERS			
101648	LAKELAND REGIONAL MEDICAL CENTER			
103420	LAKEWOOD RANCH MEDICAL CENTER			
119741	LARGO MEDICAL CENTER	2,026,947		2,026,947
119695	LAWNWOOD REGIONAL MEDICAL CENTER			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101109	LEE MEMORIAL HOSPITAL	23,046,139		23,046,139
101079	LEESBURG REGIONAL MEDICAL CENTER			
101117	LEHIGH REGIONAL MEDICAL CENTER			
101192	LOWER KEYS MEDICAL CENTER			
101150	MADISON COUNTY MEMORIAL HOSPITAL		325,464	325,464
101168	MANATEE MEMORIAL HOSPITAL			
101214	MARINERS HOSPITAL		483,970	483,970
101184	MARTIN MEMORIAL HOSPITAL			
120081	MEASE HOSPITAL - COUNTRYSIDE			
101541	MEASE HOSPITAL - DUNEDIN			
101851	FLORIDA HOSPITAL OCEANSIDE			
119971	ST. LUCIE MEDICAL CENTER			
101869	FLORIDA HOSPITAL ORMOND MEMORIAL			
101761	SARASOTA MEMORIAL HOSPITAL	6,352,737		6,352,737
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR			
112798	MEMORIAL HOSPITAL OF TAMPA			
102229	MEMORIAL HOSPITAL PEMBROKE			
102521	MEMORIAL HOSPITAL WEST			
101931	MEMORIAL HOSPITAL JACKSONVILLE			
100200	MEMORIAL REGIONAL HOSPITAL			
100439	MERCY HOSPITAL			
100706	METHODIST MEDICAL CENTER			
100609	NICKLAUS CHILDREN'S	4,976,203		4,976,203
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE			
101583	MORTON F. PLANT HOSPITAL			
100463	MT. SINAI MEDICAL CENTER	12,025,620		12,025,620
101176	MUNROE REGIONAL MEDICAL CENTER			
260029	N.E. FLORIDA STATE HOSPITAL			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
100315	NCH DOWNTOWN NAPLES HOSPITAL			
101141	NATURE COAST REGIONAL HEALTH NETWORK		253,766	253,766
40876	NEMOURS HOSPITAL			
101508	MORTON PLANT NORTH BAY HOSPITAL			
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER			
140442	NORTH DADE HEALTH CENTER (JMH)			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			
101265	NORTH OKALOOSA MEDICAL CENTER			
100498	NORTH SHORE MEDICAL CENTER			
102571	NORTH RIDGE MEDICAL CENTER			
115193	NORTHSIDE HOSPITAL & HEART INST.			
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		281,268	281,268
104591	NORTHWEST MEDICAL CENTER			
120073	OAK HILL HOSPITAL			
109886	OCALA REGIONAL MEDICAL CENTER			
111741	ORANGE PARK MEDICAL CENTER			
101338	ORLANDO HEALTH	3,964,228		3,964,228
101389	OSCEOLA REGIONAL MEDICAL CENTER			
102105	PALM BEACH GARDENS MEDICAL CENTER			
102245	PALM BEACH REGIONAL HOSPITAL			
100536	PALM SPRINGS GENERAL HOSPITAL			
104604	PALMETTO GENERAL HOSPITAL			
120111	PALMS OF PASADENA HOSPITAL			
120260	PALMS WEST HOSPITAL			
100544	PAN AMERICAN HOSPITAL			
111414	PARK MEDICAL CENTER			
102385	PARKWAY REGIONAL (merged JMH)			
100102	PARRISH MEDICAL CENTER	4,485,047		4,485,047
103144	PHYSICAN'S REGIONAL MEDICAL CENTER			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
120251	PINECREST REHABILITATION HOSPITAL			
120006	PLANTATION GENERAL HOSPITAL			
101681	POLK GENERAL HOSPITAL			
102237	POMPANO BEACH MEDICAL CENTER			
101311	PRINCETON HOSPITAL			
113514	PUTNAM COMMUNITY MEDICAL CENTER			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			
100765	SACRED HEART HOSPITAL	10,327,228		10,327,228
103233	SACRED HEART OF THE EMERALD COAST			
20127	SACRED HEART HOSPITAL ON THE GULF			
120227	SAINT ANTHONY'S HOSPITAL			
100285	PEACE RIVER REGIONAL MEDICAL CENTER			
100722	MAYO CLINIC FLORIDA	1,700,673		1,700,673
120103	SAINT PETERSBURG GENERAL HOSPITAL			
100731	SAINT VINCENT'S MEDICAL CENTER			
101745	SANTA ROSA MEDICAL CENTER			
120014	SEBASTIAN RIVER MEDICAL CENTER			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO			
103373	SELECT SPECIALTY HOSPITAL MIAMI			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			
119989	SEVEN RIVERS COMMUNITY HOSPITAL			
100676	UF HEALTH JACKSONVILLE	15,486,608		15,486,608
100331	LAKE SHORE		321,123	321,123
101796	LIVE OAK		210,140	210,140
100072	STARKE		221,966	221,966
100030	UF HEALTH SHANDS			
103284	SISTER EMMANUEL HOSPITAL			
119946	SOUTH BAY HOSPITAL			
100986	SOUTH FLORIDA BAPTIST HOSPITAL			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
260045	SOUTH FLORIDA STATE HOSPITAL			
101087	SOUTH LAKE HOSPITAL			
100587	SOUTH MIAMI HOSPITAL			
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL			
100595	SOUTH BEACH COMMUNITY HOSPITAL			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	1,933,627		1,933,627
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE			
102466	SPRING HILL REGIONAL HOSPITAL			
103462	ST CLOUD REGIONAL MEDICAL CENTER			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			
102407	ST. JOHN'S REHABILITATION HOSPITAL			
100978	ST. JOSEPH'S HOSPITAL			
101486	ST. MARY'S HOSPITAL	12,032,975		12,032,975
101591	SUN COAST HOSPITAL			
119962	SUNLAND - MARIANNA			
119920	TACACHALE DAHLIA HOSPITAL			
119806	CAPITAL REGIONAL MEDICAL CENTER			
101133	TALLAHASSEE MEMORIAL HOSPITAL			
100994	TAMPA GENERAL HOSPITAL	5,699,698		5,699,698
103179	THE VILLAGES REGIONAL HOSPITAL			
119849	TOWN & COUNTRY HOSPITAL			
100838	TRINITY COMMUNITY HOSPITAL			
101257	TWIN CITIES HOSPITAL			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			
112801	UNIVERSITY HOSPITAL & MEDICAL C			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			
102679	KINDRED HOSPITAL - NORTH FLORIDA			
102768	KINDRED HOSPITAL BAY AREA - ST. PETE			

Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
119733	VENICE REGIONAL MEDICAL CENTER			
101826	FLORIDA HOSPITAL FISH MEMORIAL			
102130	WELLINGTON REGIONAL MEDICAL CENTER			
120243	WEST BOCA MEDICAL CENTER			
260053	WEST FLORIDA COMMUNITY CARE CENTER			
113212	WEST FLORIDA HOSPITAL			
101702	WEST GABLES REHABILITATION HOSPITAL			
100625	WESTCHESTER GENERAL HOSPITAL			
112305	WESTSIDE REGIONAL MEDICAL CENTE			
101699	WINTER HAVEN HOSPITAL			
101362	FLORIDA HOSPITAL WINTER PARK			
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE			
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			
	RESERVE FOR FEDERAL MINIMUM	750,000		750,000
	Total DSH	**228,847,361**	**10,278,636**	**239,125,997**

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	**Total IP DRG Add-on**	**Total OP Buy-back**
101516	All Children's Hospital	-	11,716,025	-	-	**11,716,025**	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	-	-	-	**-**	-	-
102041	Archbold Memorial Hospital	-	-	-	-	**-**	-	-
102334	Atmore Community Hospital	-	-	-	-	**-**	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	**-**	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	**965,896**	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	**-**	-	-
100641	Baptist Medical Center	-	-	-	-	**-**	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	**462,721**	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	**-**	-	-
120413	Bartow Memorial Hospital	-	-	-	-	**-**	-	-
100064	Bay Medical Center	-	-	-	-	**-**	-	-
103721	BayCare Alliant Hospital	-	-	-	-	**-**	-	-
101567	Bayfront Medical Center	-	-	-	948,536	**948,536**	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	**-**	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	**-**	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	**-**	-	-
101419	Boca Raton Community Hospital	-	-	-	-	**-**	-	-
118079	Brandon Regional Medical Center	-	-	-	-	**-**	-	-
100129	Broward General Hospital	8,786,126	-	-	2,389,123	**11,175,249**	9,941,289	1,233,960
100269	Calhoun Liberty Hospital	-	-	69,967	-	**69,967**	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	**44,655**	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	**-**	-	-
119717	Cape Coral Hospital	-	-	-	-	**-**	-	-
119806	Capital Regional Medical Center	-	-	-	-	**-**	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	**-**	-	-
101788	Central Florida Regional Hospital	-	-	-	-	**-**	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	**-**	-	-
103411	Charlton Memorial Hospital	-	-	-	-	**-**	-	-
102199	Citrus Memorial Hospital	-	-	-	-	**-**	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	**-**	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	**-**	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	**-**	-	-
102253	Columbia Gulf Coast Hospital	-	-	-	-	**-**	-	-
120308	Columbia Hospital	-	-	-	-	**-**	-	-
101460	Columbia JFK Medical Center	-	-	-	-	**-**	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	**-**	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	**-**	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	**-**	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	**-**	-	-
120260	Columbia Palms West Hospital	-	-	-	-	**-**	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	**-**	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	**-**	-	-
109606	Coral Gables Hospital	-	-	-	-	**-**	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	**Total IP DRG Add-on**	**Total OP Buy-back**
120405	Coral Springs Medical Center	1,080,163	-	-	-	**1,080,163**	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	**-**	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	**111,342**	93,719	17,624
101923	Desoto Memorial Hospital	-	-	955,724	-	**955,724**	651,689	304,035
103543	Doctors Hospital	-	-	-	-	**-**	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	**-**	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	**281,710**	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	**421,804**	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	**-**	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	**26,684**	489	26,195
102598	Edward White Hospital	-	-	-	-	**-**	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	**-**	-	-
101206	Fishermen's Hospital	-	-	89,691	-	**89,691**	42,011	47,680
101711	Flagler Hospital	-	-	-	-	**-**	-	-
102016	Florala Memorial Hospital	-	-	-	-	**-**	-	-
101290	Florida Hospital	-	-	-	4,168,491	**4,168,491**	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	**674,480**	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	**-**	-	-
101095	Florida Hospital Waterman	-	-	-	-	**-**	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	**208,413**	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	**-**	-	-
260011	Florida State Hospital	-	-	-	-	**-**	-	-
119784	Florida State Hospital-Med	-	-	-	-	**-**	-	-
102091	Flowers Hospital	-	-	-	-	**-**	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	**-**	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	**-**	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	**79,005**	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	**1,022,105**	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	**-**	-	-
102121	Grady General Hospital	-	-	-	-	**-**	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	**-**	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	**-**	-	-
101842	Halifax Medical Center	-	-	-	962,210	**962,210**	709,992	252,217
101354	Health Central	-	-	-	-	**-**	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	**165,906**	77,166	88,740
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	**-**	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	**-**	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	**-**	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	**-**	-	-
120383	HealthSouth Rehabiliation Hospital Sarasota	-	-	-	-	**-**	-	-
120421	HealthSouth Rehabiliation Hospital-Sea Pine	-	-	-	-	**-**	-	-
120278	HealthSouth Rehabiliation Hospital-Sunrise	-	-	-	-	**-**	-	-
120332	HealthSouth Rehabiliation Hospital-Tallahass	-	-	-	-	**-**	-	-
102709	HealthSouth Rehabililation Hospital - Miami	-	-	-	-	**-**	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	**Total IP DRG Add-on**	**Total OP Buy-back**
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	**-**	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	**-**	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	**-**	-	-
102288	Heart of Florida Hospital	-	-	-	-	**-**	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	**-**	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	**242,340**	91,679	150,661
100412	Hialeah Hospital	-	-	-	-	**-**	-	-
100897	Highlands Regional Medical Center	-	-	-	-	**-**	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	**935,544**	796,020	139,524
100188	Holy Cross Hospital, Inc.	-	-	-	-	**-**	-	-
102261	Homestead Hospital	-	-	-	-	**-**	-	-
108219	Imperial Point Hospital	426,451	-	-	-	**426,451**	372,066	54,385
101044	Indian River Memorial Hospital	-	-	-	-	**-**	-	-
101061	Jackson Hospital	-	-	1,186,645	-	**1,186,645**	837,261	349,384
100421	Jackson Memorial Hospital	-	-	-	21,006,892	**21,006,892**	16,999,984	4,006,908
101737	Jay Hospital	-	-	168,672	-	**168,672**	84,750	83,922
120294	Jupiter Hospital	-	-	-	-	**-**	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	**-**	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	**-**	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	**-**	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	**-**	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	**-**	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	**-**	-	-
103535	Kindred Hospital Ocala	-	-	-	-	**-**	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	**-**	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	**-**	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	**-**	-	-
108227	Lake Butler Hospital	-	-	97,193	-	**97,193**	15,171	82,022
119768	Lake City Medical Center	-	-	-	-	**-**	-	-
100331	Lake Shore	-	-	1,389,274	-	**1,389,274**	984,792	404,482
101664	Lake Wales Hospital Association	-	-	-	-	**-**	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	**1,312,902**	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	**-**	-	-
119741	Largo Medical Center	-	-	-	215,822	**215,822**	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	**846,908**	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	**1,639,755**	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	**-**	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	**-**	-	-
101796	Live Oak	-	-	252,580	-	**252,580**	29,847	222,733
101192	Lower Florida Keys Hospital	-	-	-	-	**-**	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	**40,875**	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	**-**	-	-
101214	Mariners Hospital	-	-	111,924	-	**111,924**	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	**-**	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	**Total IP DRG Add-on**	**Total OP Buy-back**
100722	Mayo Clinic Florida	-	-	-	41,794	**41,794**	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	**-**	-	-
120081	Mease Hospital Countryside	-	-	-	-	**-**	-	-
100200	Memorial Hospital	8,041,058	-	-	2,223,677	**10,264,735**	7,811,703	2,453,032
101761	Memorial Hospital	-	-	-	-	**-**	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	**1,605,710**	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	**-**	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	**897,211**	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	**-**	-	-
101931	Memorial Medical Center	-	-	-	-	**-**	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	**-**	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	**-**	-	-
102164	Mizell Memorial Hospital	-	-	-	-	**-**	-	-
101583	Morton F. Plant Hospital	-	-	-	-	**-**	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	**633,990**	496,286	137,704
101176	Munroe Regional Medical Center	-	-	-	-	**-**	-	-
100315	Naples Community Hospital	-	-	-	-	**-**	-	-
101141	Nature Coast Medical Center	-	-	93,194	-	**93,194**	69,520	23,674
100609	Nicklaus Children's	-	12,946,802	-	-	**12,946,802**	9,710,700	3,236,101
101508	North Bay Medical Center	-	-	-	-	**-**	-	-
100218	North Broward Medical Center	1,999,223	-	-	393,434	**2,392,657**	1,944,733	447,924
108626	North Florida Regional Hospital	-	-	-	-	**-**	-	-
101265	North Okaloosa Medical Center	-	-	-	-	**-**	-	-
260029	Northeast Florida State Hospital	-	-	-	-	**-**	-	-
102571	Northridge Medical Center	-	-	-	-	**-**	-	-
100498	Northshore Medical Center	-	-	-	-	**-**	-	-
115193	Northside Hospital	-	-	-	-	**-**	-	-
101907	Northwest Community Hospital	-	-	207,390	-	**207,390**	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	**-**	-	-
120073	Oak Hill Community Hospital	-	-	-	-	**-**	-	-
109886	Ocala Regional Medical Center	-	-	-	-	**-**	-	-
111741	Orange Park Medical Center	-	-	-	-	**-**	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	**5,043,736**	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	**-**	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	**-**	-	-
100536	Palm Springs General Hospital	-	-	-	-	**-**	-	-
104604	Palmetto General Hospital	-	-	-	-	**-**	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	**-**	-	-
100102	Parrish Medical Center	-	-	-	-	**-**	-	-
109592	Pasco Community Hospital	-	-	-	-	**-**	-	-
100285	Peace River Regional Medical Center	-	-	-	-	**-**	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	**450,743**	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	**-**	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	**1,041,856**	747,266	294,591

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	**Total IP DRG Add-on**	**Total OP Buy-back**
119750	Raulerson Hospital	-	-	806,760	-	**806,760**	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	**2,083,094**	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	**758,246**	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	**80,138**	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	**-**	-	-
120014	Sebastian Hospital	-	-	-	-	**-**	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	**-**	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	**-**	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	**-**	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	**-**	-	-
25766	Shriner's Hospital for Children	-	527,351	-	-	**527,351**	340,761	186,590
103284	Sister Emmanuel Hospital	-	-	-	-	**-**	-	-
102369	Smith Hospital	-	-	-	-	**-**	-	-
102474	South Baldwin Hospital	-	-	-	-	**-**	-	-
119946	South Bay Hospital	-	-	-	-	**-**	-	-
100986	South Florida Baptist	-	-	-	-	**-**	-	-
260045	South Florida State Hospital	-	-	-	-	**-**	-	-
102075	South Georgia Medical Center	-	-	-	-	**-**	-	-
101087	South Lake Memorial Hospital	-	-	-	-	**-**	-	-
100587	South Miami Hospital	-	-	-	-	**-**	-	-
102067	Southeast Alabama General	-	-	-	-	**-**	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	**-**	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	**-**	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	**-**	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	**-**	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	**-**	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	**-**	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	**-**	-	-
100871	Spring Hill Regional Hospital	-	-	-	-	**-**	-	-
120227	St Anthonys Hospital	-	-	-	-	**-**	-	-
103462	St. Cloud Regional Center	-	-	-	-	**-**	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	**-**	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	**2,012,536**	1,697,886	314,650
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	**-**	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	**1,883,111**	1,709,496	173,615
120103	St. Petersburg General Hospital	-	-	-	-	**-**	-	-
100731	St. Vincent's Hospital	-	-	-	-	**-**	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	**-**	-	-
100072	Starke	-	-	279,502	-	**279,502**	91,185	188,317
101591	Sun Coast Hospital	-	-	-	-	**-**	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	**1,053,632**	906,158	147,474
100994	Tampa General Hospital	-	-	-	-	**-**	-	-
103179	The Villages Regional Hospital	-	-	-	-	**-**	-	-
119849	Town and Country Hospital	-	-	-	-	**-**	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	**Total IP DRG Add-on**	**Total OP Buy-back**
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	**-**	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	**-**	-	-
9496	UCHLTACH at Connerton	-	-	-	-	**-**	-	-
100676	UF Health Jacksonville	-	-	-	11,642,944	**11,642,944**	9,799,217	1,843,727
100030	UF Health Shands	-	-	-	8,294,766	**8,294,766**	7,083,038	1,211,729
100943	University Community Hospital Carrollwood	-	-	-	-	**-**	-	-
101028	University Community Hospital-Tampa	-	-	-	-	**-**	-	-
112801	University Hospital & Medical Center	-	-	-	-	**-**	-	-
100471	University Of Miami Hospital	-	-	-	-	**-**	-	-
102814	University of South Alabama Medical Center	-	-	-	-	**-**	-	-
119733	Venice Hospital	-	-	-	-	**-**	-	-
101826	Volusia Medical Center	-	-	-	-	**-**	-	-
260053	W. Fla Comm Care	-	-	-	-	**-**	-	-
102130	Wellington Regional Medical Center	-	-	-	-	**-**	-	-
120243	West Boca Medical Center.	-	-	-	-	**-**	-	-
113212	West Florida Regional Medical Center	-	-	-	-	**-**	-	-
101702	West Gables Rehabilitation	-	-	-	-	**-**	-	-
100625	Westchester General Hospital	-	-	-	-	**-**	-	-
112305	Westside Regional Medical Center.	-	-	-	-	**-**	-	-
101699	Winter Haven Hospital	-	-	-	-	**-**	-	-
101991	Wiregrass Hospital	-	-	-	-	**-**	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	**-**	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	**-**	-	-
	Total Buy-back cost	**23,286,684**	**25,190,178**	**11,259,455**	**70,810,137**	**130,546,454**	**104,174,781**	**26,371,673**

Table 3

Projected Net Payments for LIP, DSH, and Rate Enhancements

SFY 2016-17

			IGTs			Distributions					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101516	ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinella		10,525	10,525	26,995	11,849,892	26,013,907	11,716,025	49,606,819	**49,596,294**
116483	ANN BATES LEACH EYE HOSPITAL	Miami Dade County		155,267	155,267	398,223		773,930		1,172,153	**1,016,886**
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									**-**
120375	AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County		23,199	23,199	59,499				59,499	**36,300**
100358	BAPTIST HOSPITAL OF MIAMI	Miami Dade County		155,848	155,848	399,713		17,503,272		17,902,985	**17,747,137**
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		41,583	41,583	106,651		6,152,648	965,896	7,225,196	**7,183,612**
100641	BAPTIST MEDICAL CENTER	DUVAL		156,246	156,246	400,735		11,651,369		12,052,103	**11,895,857**
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL		12,797	12,797	32,821				32,821	**20,024**
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU		8,879	8,879	22,773	218,425		462,721	703,918	**695,039**
120413	BARTOW REGIONAL MEDICAL CENTER	POLK		4,589	4,589	11,770		510,697		522,467	**517,877**
100064	BAY MEDICAL CENTER	BAY		24,321	24,321	62,377		2,647,231		2,709,608	**2,685,287**
103721	BayCare Alliant Hospital	PINELLAS									**-**
101567	BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pinella	2,041,110	25,504	2,066,615	65,413	5,247,070	4,890,415	948,536	11,151,433	**9,084,819**
101834	BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital Distric		1,487,299	1,487,299	3,814,567				3,814,567	**2,327,267**
101401	BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Bea		13,522	13,522	34,682		4,015,281		4,049,962	**4,036,440**
110213	BLAKE MEDICAL CENTER	MANATEE		12,933	12,933	33,169				33,169	**20,237**
101419	BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm Bea		8,424	8,424	21,606				21,606	**13,182**
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		39,258	39,258	100,688		3,872,046		3,972,733	**3,933,475**
102717	BROOKS HEALTH SYSTEM	DUVAL		7,021	7,021	18,006				18,006	**10,986**
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									**-**
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		5,747	5,747	14,741		1,711,980		1,726,720	**1,720,973**
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL C	North Broward Hospital Taxing Dist	7,554,753	14,256,503	21,811,256	36,564,512	14,279,571	24,100,891	11,175,249	86,120,222	**64,308,966**
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	North Broward Hospital Taxing Dist		3,126,455	3,126,455	8,018,607		2,785,632	1,080,163	11,884,402	**8,757,947**
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing Dist	197,244	1,496,285	1,693,529	3,837,611	507,054	1,940,218	426,451	6,711,334	**5,017,805**
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CEN	North Broward Hospital Taxing Dist		6,054,881	6,054,881	15,529,317		5,014,221	2,392,657	22,936,195	**16,881,314**
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		3,899	3,899	10,001	260,206		69,967	340,174	**336,274**
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		231	231	592	376,461		44,655	421,708	**421,477**
100099	CAPE CANAVERAL HOSPITAL	BREVARD		153,739	153,739	394,303				394,303	**240,564**
119717	CAPE CORAL HOSPITAL	Lee Memorial Health System	616,133	213,399	829,533	547,318	1,583,890			2,131,209	**1,301,676**
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON		3,412	3,412	8,751				8,751	**5,339**
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		6,786	6,786	17,404				17,404	**10,618**
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE		1,654	1,654	4,242				4,242	**2,588**
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		9,636	9,636	24,713				24,713	**15,078**
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									**-**
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD		3,541	3,541	9,081				9,081	**5,541**
120308	COLUMBIA HOSPITAL	Health Care District of Palm Bea		13,587	13,587	34,846		1,225,711		1,260,557	**1,246,970**
105520	COMMUNITY HOSPITAL	PASCO		18,433	18,433	47,276				47,276	**28,843**
109606	CORAL GABLES HOSPITAL	Miami Dade County		1,863	1,863	4,778		795,352		800,131	**798,268**
120090	DELRAY MEDICAL CENTER	Health Care District of Palm Bea		11,781	11,781	30,216			111,342	141,558	**129,777**
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		743,854	743,854	1,907,808	358,399		955,724	3,221,931	**2,478,077**
103543	DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County		14,863	14,863	38,120				38,120	**23,257**
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA		5,543	5,543	14,217				14,217	**8,674**
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES		212,962	212,962	546,196	300,092		281,710	1,127,998	**915,036**
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR		23,360	23,360	59,912	366,150		421,804	847,866	**824,506**
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		489,842	489,842	1,256,327	3,312,968		26,684	4,595,979	**4,106,137**
102598	EDWARD WHITE HOSPITAL	PINELLAS		3,936	3,936	10,096				10,096	**6,159**
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA		2,770	2,770	7,106				7,106	**4,335**
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									**-**
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE		10,013	10,013	25,682				25,682	**15,669**
101206	FISHERMEN'S HOSPITAL	MONROE		724	724	1,856	316,826		89,691	408,374	**407,650**
101711	FLAGLER HOSPITAL	ST JOHNS		200,139	200,139	513,310				513,310	**313,170**

Table 3

Projected Net Payments for LIP, DSH, and Rate Enhancements

SFY 2016-17

			IGTs			Distributions					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101290	FLORIDA HOSPITAL	ORANGE	2,181,307	5,181,094	7,362,401	13,288,263	5,607,473	45,770,344	4,168,491	68,834,572	**61,472,171**
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE		386,097	386,097	990,247	188,879		208,413	1,387,539	**1,001,442**
101826	FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority		132,412	132,412	339,604				339,604	**207,192**
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		4,057	4,057	10,406	252,543		674,480	937,429	**933,372**
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS		134,682	134,682	345,428				345,428	**210,745**
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA		17,835	17,835	45,742				45,742	**27,907**
101095	FLORIDA HOSPITAL WATERMAN	North Lake Taxing District		21,334	21,334	54,717				54,717	**33,383**
54568	Florida Hospital Wesley Chapel *	PASCO									**-**
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									**-**
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		164,790	164,790	422,647		361,367		784,015	**619,224**
102148	FLORIDA MEDICAL CENTER	BROWARD									**-**
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									**-**
260011	FLORIDA STATE HOSPITAL	JACKSON									**-**
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									**-**
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		4,181	4,181	10,723				10,723	**6,542**
260037	G. PIERCE WOOD HOSPITAL	DESOTO									**-**
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									**-**
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN		313,341	313,341	803,645	227,151		79,005	1,109,801	**796,460**
101443	GLADES GENERAL HOSPITAL	Health Care District of Palm Bea		2,259	2,259	5,794	335,795		1,022,105	1,363,694	**1,361,435**
101524	GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm Bea		25,400	25,400	65,146				65,146	**39,745**
117617	GULF COAST MEDICAL CENTER	BAY		5,171	5,171	13,262		3,836,849		3,850,111	**3,844,940**
100820	GULF PINES HOSPITAL	GULF									**-**
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	3,693,179	61,702	3,754,881	158,250	9,494,034	7,950,004		17,602,288	**13,847,407**
119750	H.H. RAULERSON	OKEECHOBEE		5,520	5,520	14,156			806,760	820,916	**815,397**
101842	HALIFAX HEALTH	Halifax Hospital Medical Center Tax	3,044,603	54,088	3,098,690	138,722	10,397,436	6,382,228	962,210	17,880,596	**14,781,906**
101354	HEALTH CENTRAL	West ORANGE Health Care District		219,479	219,479	562,911		1,291,931		1,854,842	**1,635,363**
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					214,585		165,906	380,491	**380,491**
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HO	BAY		473	473	1,213				1,213	**740**
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON		414	414	1,062				1,062	**648**
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County		69	69	177				177	**108**
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO		104,677	104,677	268,472				268,472	**163,795**
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS		104	104	266				266	**162**
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER		112,301	112,301	288,026				288,026	**175,725**
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA		74	74	191				191	**116**
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA		179	179	458				458	**280**
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD		384	384	986				986	**601**
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD		551	551	1,412				1,412	**862**
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		5,016	5,016	12,864		2,675,195		2,688,059	**2,683,043**
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		6,486	6,486	16,634				16,634	**10,149**
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY		659,572	659,572	1,691,643	161,132		242,340	2,095,116	**1,435,544**
100412	HIALEAH HOSPITAL	Miami Dade County		1,375,235	1,375,235	3,527,147		6,077,915		9,605,061	**8,229,827**
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		846	846	2,170				2,170	**1,324**
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD		641,931	641,931	1,646,398		5,619,483	935,544	8,201,425	**7,559,494**
100188	HOLY CROSS HOSPITAL	BROWARD		14,277	14,277	36,616				36,616	**22,340**
102261	HOMESTEAD HOSPITAL	Miami Dade County		9,451,486	9,451,486	24,240,795		7,969,702		32,210,497	**22,759,011**
101044	INDIAN RIVER MEDICAL CENTER	Indian River Taxing District		2,594,587	2,594,587	6,654,494				6,654,494	**4,059,907**
101061	JACKSON HOSPITAL	JACKSON Hospital		66,157	66,157	169,677	265,495		1,186,645	1,621,817	**1,555,660**
100421	JACKSON MEMORIAL HOSPITAL	Public Health Trust	24,326,141	40,128,925	64,455,066	107,395,764	58,050,020	84,249,293	21,006,892	270,701,969	**206,246,903**

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

			IGTs			Distributions					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
110060	JACKSON SOUTH COMMUNITY HOSPITAL	Miami Dade County									-
101737	JAY HOSPITAL	SANTA ROSA		9,767	9,767	25,050	165,504		168,672	359,226	**349,459**
101460	JFK MEDICAL CENTER	Health Care District of Palm Bea		49,783	49,783	127,681		4,846,806		4,974,488	**4,924,705**
120294	JUPITER MEDICAL CENTER	Health Care District of Palm Bea		13,259	13,259	34,006				34,006	**20,747**
120138	KENDALL REGIONAL MEDICAL CENTER	Miami Dade County		50,205	50,205	128,765		4,238,601		4,367,366	**4,317,161**
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH		1,242	1,242	3,185				3,185	**1,943**
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY		1,192	1,192	3,056				3,056	**1,865**
103535	KINDRED HOSPITAL - OCALA	MARION		53	53	135				135	**82**
4170	Kindred Hospital - Palm Beaches	PALM BEACH		1,505	1,505	3,859				3,859	**2,354**
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD		244	244	625				625	**381**
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County		1,179	1,179	3,024				3,024	**1,845**
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD		2,077	2,077	5,327				5,327	**3,250**
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS		1,858	1,858	4,765				4,765	**2,907**
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH		549	549	1,407				1,407	**858**
16815	Kindred Hospital-Melbourne	BREVARD		749	749	1,922				1,922	**1,172**
108227	LAKE BUTLER HOSPITAL	UNION		491,977	491,977	1,261,802	860,328		97,193	2,219,323	**1,727,346**
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		1,489	1,489	3,819				3,819	**2,330**
101664	LAKE WALES MEDICAL CENTERS	POLK		6,009	6,009	15,412				15,412	**9,403**
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK		837,197	837,197	2,147,208		6,718,574	1,312,902	10,178,685	**9,341,488**
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		6,542	6,542	16,778				16,778	**10,236**
119741	LARGO MEDICAL CENTER	PINELLAS	788,482	24,195	812,677	62,054	2,026,947	780,705	215,822	3,085,528	**2,272,851**
120057	LARKIN COMMUNITY HOSPITAL	Miami Dade County	632,745	3,411	636,156	8,749	1,571,203	1,581,700		3,161,652	**2,525,496**
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		20,795	20,795	53,333		5,106,411	846,908	6,006,652	**5,985,857**
101109	LEE MEMORIAL HOSPITAL	Lee Memorial Health System	8,964,948	88,256	9,053,203	226,354	23,046,139	18,692,564	1,639,755	43,604,812	**34,551,609**
101079	LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District		3,460,828	3,460,828	8,876,195				8,876,195	**5,415,367**
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		654	654	1,679				1,679	**1,024**
101192	LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital Dist		7,036	7,036	18,046		1,674,916		1,692,961	**1,685,925**
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		440	440	1,128	325,464		40,875	367,468	**367,028**
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,214,631	3,214,631	8,244,757		4,915,671		13,160,428	**9,945,797**
101214	MARINERS HOSPITAL	MONROE		1,674,997	1,674,997	4,295,965	483,970		111,924	4,891,859	**3,216,862**
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		51,870	51,870	133,035				133,035	**81,165**
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS		23,378	23,378	59,959				59,959	**36,581**
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority		9,339	9,339	23,951				23,951	**14,613**
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL		6,213	6,213	15,935				15,935	**9,722**
103454	MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District		1,623,227	1,623,227	4,163,189		2,697,223	897,211	7,757,623	**6,134,396**
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH		2,768	2,768	7,100				7,100	**4,332**
102229	MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District		4,892,468	4,892,468	12,548,007		2,570,898	450,743	15,569,648	**10,677,180**
102521	MEMORIAL HOSPITAL WEST	South Broward Hospital District		5,990,337	5,990,337	15,363,777		5,626,897	1,605,710	22,596,384	**16,606,047**
100200	MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District		36,219,136	36,219,136	62,116,275		24,225,007	10,264,735	96,606,017	**60,386,881**
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100439	MERCY HOSPITAL	Miami Dade County									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	NICKLAUS CHILDREN'S	Miami Dade County		2,107	2,107	5,404	4,976,203	35,788,066	12,946,802	53,716,475	**53,714,368**
102776	MIAMI JEWISH HOME & HOSPITAL	Miami Dade County									-

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

			IGTs			Distributions					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101583	MORTON F. PLANT HOSPITAL	PINELLAS		543,726	543,726	1,394,527		7,186,415		8,580,942	**8,037,216**
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO		4,038,107	4,038,107	10,356,777				10,356,777	**6,318,669**
100463	MT. SINAI MEDICAL CENTER	Miami Dade County	2,677,966	49,686	2,727,652	127,431	12,025,620	4,686,923	633,990	17,473,965	**14,746,313**
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITU	Miami Dade County									**-**
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		19,008	19,008	48,750				48,750	**29,742**
260029	N.E. FLORIDA STATE HOSPITAL	BAKER									**-**
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY		11	11	28	253,766		93,194	346,988	**346,977**
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER		512,618	512,618	1,314,742		5,081,877		6,396,619	**5,884,001**
40876	NEMOURS HOSPITAL	ORANGE		2,857	2,857	7,328		9,128,686		9,136,014	**9,133,157**
140442	NORTH DADE HEALTH CENTER (JMH)	Miami Dade County									**-**
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		12,473	12,473	31,989				31,989	**19,517**
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		4,156	4,156	10,659				10,659	**6,503**
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									**-**
100498	NORTH SHORE MEDICAL CENTER	Miami Dade County		28,460	28,460	72,994		8,401,808		8,474,803	**8,446,342**
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS		24,796	24,796	63,597		1,896,393		1,959,989	**1,935,193**
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		2,379	2,379	6,101	281,268		207,390	494,759	**492,380**
104591	NORTHWEST MEDICAL CENTER	BROWARD		17,799	17,799	45,650				45,650	**27,851**
120073	OAK HILL HOSPITAL	HERNANDO		11,094	11,094	28,453				28,453	**17,359**
109886	OCALA REGIONAL MEDICAL CENTER	MARION		10,191	10,191	26,137				26,137	**15,946**
111741	ORANGE PARK MEDICAL CENTER	CLAY		5,674	5,674	14,553				14,553	**8,879**
101338	ORLANDO HEALTH	ORANGE	1,542,085	279,859	1,821,944	717,772	3,964,228	32,912,018	5,043,736	42,637,755	**40,815,811**
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									**-**
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		9,333	9,333	23,937		4,318,222		4,342,158	**4,332,826**
32975	PALM BAY HOSPITAL	BREVARD		2,798,599	2,798,599	7,177,735				7,177,735	**4,379,136**
102105	PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm Bea		20,600	20,600	52,834				52,834	**32,234**
102245	PALM BEACH REGIONAL HOSPITAL	Health Care District of Palm Bea									**-**
100536	PALM SPRINGS GENERAL HOSPITAL	Miami Dade County									**-**
104604	PALMETTO GENERAL HOSPITAL	Miami Dade County		21,018	21,018	53,905		6,785,342		6,839,247	**6,818,230**
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		4,508	4,508	11,561				11,561	**7,053**
120260	PALMS WEST HOSPITAL	Health Care District of Palm Bea		13,831	13,831	35,472		3,338,889		3,374,361	**3,360,530**
100544	PAN AMERICAN HOSPITAL	Miami Dade County									**-**
111414	PARK MEDICAL CENTER	ORANGE									**-**
63447	Park Royal Hospital	LEE									**-**
102385	PARKWAY REGIONAL (merged JMH)	Miami Dade County									**-**
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	Miami Dade County									**-**
100102	PARRISH MEDICAL CENTER	North Brevard Taxing District		18,501	18,501	47,450	4,485,047	2,092,023		6,624,520	**6,606,019**
109592	PASCO REGIONAL MEDICAL CENTER	PASCO		1,572	1,572	4,033				4,033	**2,460**
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE		6,293	6,293	16,141				16,141	**9,848**
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,200	1,200	3,078		1,528,245		1,531,323	**1,530,123**
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									**-**
120006	PLANTATION GENERAL HOSPITAL	BROWARD		41,599	41,599	106,692		3,807,918		3,914,609	**3,873,010**
101681	POLK GENERAL HOSPITAL	POLK									**-**
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									**-**
101311	PRINCETON HOSPITAL	ORANGE									**-**
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		40,789	40,789	104,615			1,041,856	1,146,471	**1,105,682**

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

			IGTs			*Distributions*					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO		25,902	25,902	66,433				66,433	**40,531**
100765	SACRED HEART HOSPITAL	ESCAMBIA	4,017,292	34,669	4,051,961	88,918	10,327,228	12,618,397	2,083,094	25,117,637	**21,065,676**
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		449,866	449,866	1,153,797			80,138	1,233,935	**784,069**
103233	SACRED HEART OF THE EMERALD COAST	WALTON		5,987	5,987	15,355			758,246	773,601	**767,614**
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,882,969	5,882,969	15,088,406		3,159,419		18,247,824	**12,364,855**
100722	SAINT LUKE'S HOSPITAL	DUVAL	661,562	16,379	677,941	42,009	1,700,673	206,101	41,794	1,990,577	**1,312,636**
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		8,631	8,631	22,135		1,797,871		1,820,006	**1,811,376**
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL		60,078	60,078	154,086		2,817,274		2,971,360	**2,911,282**
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		1,343	1,343	3,444				3,444	**2,101**
101761	SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital Bo	2,471,215	54,511	2,525,726	139,807	6,352,737	6,583,964		13,076,508	**10,550,783**
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER		293	293	753				753	**459**
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									**-**
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JAC	DUVAL		109	109	279				279	**170**
103373	SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County									**-**
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									**-**
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		2,380	2,380	6,103				6,103	**3,723**
100676	UF HEALTH JACKSONVILLE	DUVAL	6,024,291	23,367,751	29,392,042	70,191,719	15,486,608	21,363,900	11,642,944	118,685,171	**89,293,129**
100331	LAKE SHORE	LakeShore Taxing Authority		41,073	41,073	105,342	321,123		1,389,274	1,815,739	**1,774,666**
101796	LIVE OAK	SUWANNEE		482	482	1,237	210,140		252,580	463,957	**463,475**
100072	STARKE	BRADFORD		627	627	1,607	221,966		279,502	503,075	**502,448**
100030	UF HEALTH SHANDS	University of Florida		29,623,215	29,623,215	63,152,642		43,385,941	8,294,766	114,833,349	**85,210,134**
25766	Shriner's Hospital for Children	Hillsborough		539,140	539,140	1,382,765			527,351	1,910,117	**1,370,976**
103284	SISTER EMMANUEL HOSPITAL	Miami Dade County		659	659	1,690				1,690	**1,031**
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH		6,371	6,371	16,339				16,339	**9,968**
100595	SOUTH BEACH COMMUNITY HOSPITAL	Miami Dade County									**-**
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		3,105,637	3,105,637	7,965,214		2,327,215		10,292,429	**7,186,792**
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									**-**
101087	SOUTH LAKE HOSPITAL	South Lake Taxing District		19,065	19,065	48,897				48,897	**29,832**
100587	SOUTH MIAMI HOSPITAL	Miami Dade County		62,447	62,447	160,162				160,162	**97,715**
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System	752,181	34,183	786,364	87,670	1,933,627			2,021,298	**1,234,934**
103772	Specialty Hospital - Gainesville	ALACHUA									**-**
103764	Specialty Hospital - Palm Beach	PALM BEACH									**-**
103683	Specialty Hospital - Pensacola	ESCAMBIA									**-**
103748	Specialty Hospital - Tallahassee	LEON									**-**
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									**-**
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA		579	579	1,486				1,486	**907**
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County		318	318	817				817	**498**
102407	ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS		30,536	30,536	78,316				78,316	**47,781**
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		1,221,375	1,221,375	3,132,535		20,451,356	2,012,536	25,596,426	**24,375,051**
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE		7,222	7,222	18,522		2,192,456		2,210,978	**2,203,756**
103730	St. Luke's- St. Vincent's Healthcare	Duval		21,930	21,930	56,244				56,244	**34,315**
101486	ST. MARY'S HOSPITAL	Health Care District of Palm Bea	4,680,827	27,273	4,708,101	69,949	12,032,975	10,238,971	1,883,111	24,225,007	**19,516,906**
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									**-**
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON		61,528	61,528	157,804		6,566,792	1,053,632	7,778,229	**7,716,701**
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,217,182	20,517,579	23,734,761	52,622,670	5,699,698	38,719,354		97,041,722	**73,306,960**

Table 3

Projected Net Payments for LIP, DSH, and Rate Enhancements

SFY 2016-17

			IGTs			*Distributions*					
Medicaid Number	**Provider Name**	**County / Taxing District**	**DSH IGTs**	**Total LIP / Rate Enhancements**	**Total All IGTs**	**Total ALL LIP PAYMENTS (table 1)**	**DSH Payments (table 1)**	**Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)**	**Rate Enhancements - Outpatient Buybacks (Table 2)**	**Total All Payments**	**Net payments**
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER		93,341	93,341	239,398				239,398	**146,057**
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		4,153	4,153	10,651				10,651	**6,498**
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									**-**
101257	TWIN CITIES HOSPITAL	OKALOSSA		1,121	1,121	2,876				2,876	**1,755**
9496	UCHLTACH at Connerton	PASCO		377	377	968				968	**591**
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		18,632	18,632	47,785				47,785	**29,154**
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		61,565	61,565	157,900				157,900	**96,335**
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		13,946	13,946	35,769				35,769	**21,823**
100366	UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County	2,120,823	20,134	2,140,958	51,640	5,451,988	6,207,138		11,710,766	**9,569,808**
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County		4,006	4,006	10,274		3,305,040		3,315,314	**3,311,309**
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA		360	360	924				924	**564**
31588	Viera Hospital	BREVARD									**-**
260053	W. Fla Comm Care	SANTA ROSA									**-**
102130	WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm Bea		21,562	21,562	55,302		1,574,537		1,629,839	**1,608,277**
120243	WEST BOCA MEDICAL CENTER	Health Care District of Palm Bea		7,961	7,961	20,419				20,419	**12,458**
113212	WEST FLORIDA HOSPITAL	ESCAMBIA		4,620	4,620	11,849				11,849	**7,229**
101702	WEST GABLES REHABILITATION HOSPITAL	Miami Dade County									**-**
32265	West Kendall Baptist Hospital	Miami Dade County		332,976	332,976	854,005				854,005	**521,028**
100625	WESTCHESTER GENERAL HOSPITAL	Miami Dade County		545,588	545,588	1,399,302		1,415,531		2,814,833	**2,269,245**
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD		11,250	11,250	28,853				28,853	**17,603**
101699	WINTER HAVEN HOSPITAL	POLK		3,305,675	3,305,675	8,478,263		3,780,447		12,258,710	**8,953,035**
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD		1,223	1,223	3,137				3,137	**1,914**
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD		1,772	1,772	4,545				4,545	**2,773**
	Unallocated					144,025	750,000			894,025	**894,025**
123456	GR: FP (DSH)		7,295,351	323,134,385	330,429,736						**(330,429,736)**
	Liver Global Fee							9,932,000		9,932,000	**9,932,000**
999999	**Rural DSH Local Funding**		3,733,805		3,733,805						**(3,733,805)**
	Total Hospital Programs		93,235,226	571,324,691	664,559,916	607,825,452	239,125,997	697,061,612	130,546,454	1,674,559,516	1,009,999,600

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements, and Liver Global Fee	DSH IGTs	Total Funding
Recurring General Revenue	$ 323,134,385	$ 7,295,351	$ 330,429,736
Memorial Healthcare System	$ 48,725,168		$ 48,725,168
Dade Public Trust	$ 40,128,925	$ 24,326,141	$ 64,455,066
University of Florida	$ 29,623,215		$ 29,623,215
Hillsbourough	$ 25,579,970	$ 6,910,372	$ 32,490,342
Broward Health	$ 24,934,123	$ 7,751,997	$ 32,686,120
Duval	$ 23,648,524	$ 6,685,853	$ 30,334,377
Miami Dade County	$ 12,300,025	$ 5,431,534	$ 17,731,559
Pinellas	$ 6,524,586	$ 788,482	$ 7,313,068
Orange	$ 5,463,811	$ 3,723,392	$ 9,187,203
Pasco	$ 4,249,182		$ 4,249,182
Polk	$ 4,158,485		$ 4,158,485
Brevard	$ 3,598,397		$ 3,598,397
North Lake Taxing District	$ 3,482,162		$ 3,482,162
Manatee	$ 3,234,105		$ 3,234,105
Indian River Taxing District	$ 2,594,587		$ 2,594,587
Monroe	$ 1,675,720		$ 1,675,720
Southeast Volusia Hospital District	$ 1,487,299		$ 1,487,299
Desoto	$ 743,854		$ 743,854
Hendry	$ 659,572		$ 659,572
Collier	$ 513,818		$ 513,818
Union	$ 491,977		$ 491,977
Baker	$ 489,842		$ 489,842
Gulf	$ 449,866		$ 449,866
Hardee	$ 386,097		$ 386,097
Lee Memorial Health System	$ 335,838	$ 10,333,262	$ 10,669,100
Franklin	$ 313,341		$ 313,341

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements, and Liver Global Fee	DSH IGTs	Total Funding
St Johns	$ 230,675		$ 230,675
Health Care District of Palm Beach County	$ 229,243	$ 4,680,817	$ 4,910,060
West Orange Health Care District	$ 219,479		$ 219,479
Holmes	$ 212,962		$ 212,962
West Volusia Hospital Authority	$ 141,750		$ 141,750
Highlands	$ 135,528		$ 135,528
Hernando	$ 121,519		$ 121,519
Indian River Taxing District	$ 112,595		$ 112,595
Broward	$ 105,283		$ 105,283
Sumter	$ 93,341		$ 93,341
Escambia	$ 80,872	$ 4,017,292	$ 4,098,164
Jackson Hospital	$ 66,157		$ 66,157
Leon	$ 65,354		$ 65,354
Sarasota County Public Hospital Board	$ 54,511	$ 2,471,215	$ 2,525,726
Halifax Hospital Medical Center Taxing District	$ 54,088	$ 3,044,603	$ 3,098,691
Martin	$ 51,870		$ 51,870
LakeShore Taxing Authority	$ 41,073		$ 41,073
Putnam	$ 40,789		$ 40,789
Bay	$ 29,965		$ 29,965
Marion	$ 29,251		$ 29,251
St Lucie	$ 28,016		$ 28,016
Juvenile Welfare Board of Pinellas County	$ 36,029	$ 2,041,110	$ 2,077,139
Taylor	$ 23,360		$ 23,360
South Lake Taxing District	$ 19,065		$ 19,065
North Brevard Taxing District	$ 18,501		$ 18,501
Charolette	$ 17,961		$ 17,961
Volusia	$ 17,835		$ 17,835

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements, and Liver Global Fee	DSH IGTs	Total Funding
Alachua	$ 12,473		$ 12,473
Citrus	$ 12,015		$ 12,015
Santa Rosa	$ 11,110		$ 11,110
Osceloa	$ 9,912		$ 9,912
Sarasota	$ 8,927		$ 8,927
Nassau	$ 8,879		$ 8,879
Okaloosa	$ 8,337		$ 8,337
Lower Florida Keys Hospital District	$ 7,036		$ 7,036
Clay	$ 6,866		$ 6,866
Seminole	$ 6,786		$ 6,786
Walton	$ 5,987		$ 5,987
Okeechobee	$ 5,520		$ 5,520
Flagler	$ 4,057		$ 4,057
Calhoun	$ 3,899		$ 3,899
Washington	$ 2,379		$ 2,379
Palm Beach	$ 1,505		$ 1,505
Columbia	$ 1,489		$ 1,489
Okaloosa	$ 1,121		$ 1,121
Lee	$ 654		$ 654
Bradford	$ 627		$ 627
Suwannee	$ 482		$ 482
Madison	$ 440		$ 440
Jackson	$ 231		$ 231
Levy	$ 12		$ 12
Local funding for Rural DSH		$ 3,733,805	$ 3,733,805
Total	**$ 571,324,691**	**$ 93,235,226**	**$ 664,559,917**

Low-Income Pool Funding (LIP)	
General Revenue	$450,000
Grants and Donations Trust Fund	$236,541,144
Medical Care Trust Fund	$370,834,308
Total	**$607,825,452**

Low Income Pool Parameters

Funds in the Low Income Pool (LIP) will be distributed to qualifying hospitals based on their charity care cost multiplied by the percentage established for the tier in which the hospital qualifies, as described below.

Hospitals qualify for LIP funding if they are a Medicaid provider and have a minimum of a one-percent inpatient Medicaid utilization rate.

The LIP is divided into four tiers, and the hospitals qualifying for each tier shall be paid the following percentage of their charity care cost:

Tiers and Percentage of Payment

- Tier 1 – Hospitals will be paid 100% of their charity care cost.
- Tier 2 – Hospitals will be paid 67% of their charity care cost.
- Tier 3 – Hospitals will be paid 7.5% of their charity care cost.
- Tier 4 – Hospitals will be paid 1% of their charity care cost.

Hospitals will be arrayed from high to low based on their percentage of charity care cost divided by gross total commercial charges and then assigned to a specific tier based on the following criteria.

- Tier 1 – Hospitals whose percentage of charity care cost to gross total commercial charges equals or is greater than 6.20%
- Tier 2 – Hospitals whose percentage of charity care cost to gross total commercial charges is less than 6.20% but greater than 5.40%
- Tier 3 – Hospitals whose percentage of charity care cost to gross total commercial charges is equal to or less than 5.40% but greater than 3.70%
- Tier 4 – Hospital whose percentage of charity care cost to gross total commercial charges is equal to or less than 3.70

All public hospitals that are part of a multiple-hospital system will be paid the same percentage of their charity care cost as the system hospital in the highest tier.

The LIP payments are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. In the event that the local funds provided as state share are insufficient to fully fund the LIP, payments will be distributed in order of priority. Local funds will first be applied to Tier 1 payments. After Tier 1 is fully funded, any additional local funds will be applied to Tier 2 payments. After Tiers 1 and 2 are fully funded, any additional local funds will be applied to Tier 3 payments. Any remaining local funds will be applied to funding Tier 4 payments.

Data used to determine the charity care cost and gross commercial charges and any other required data, will be based on averaging the 2013 and 2014 Florida Hospital Uniform Reporting System (FHURS) reports accepted by the Agency for Health Care Administration.

Definitions

- A hospital's charity care cost equals total inpatient and outpatient charity care charges from the FHURS reports multiplied times the hospital's cost to charge ratio.
- A hospitals cost to charge ratio (CCR) equals the sum of total patient care services and total operating expenses divided by total gross inpatient and outpatient service revenues.
- The ratio to qualify hospitals for a tier is based on the hospitals percentage of charity care cost divided by the hospital's gross commercial charges.
- A hospital's gross commercial charges equals the total of the following inpatient and outpatient charges:
    - Health Insurance Charge-based
    - Commercial – HMO
    - Commercial – PPO
    - Other Charged-based Payers
    - Other Commercial Discount Payers

DRG Add-on, Exemptions, Buy-back, and Liver	
General Revenue	$322,684,385
Medical Care Trust Fund	$504,923,681
Total	**$827,608,066**

DRG Add-on and Exemptions			
Exemptions	**Inpatient** **$579,503,588**	**Outpatient** **$107,626,024**	**Total** **$687,129,612**

Hospital Classification and Allowable Percent of Exemption:

(a)	Specialty Children's Hospitals	88.76826%
(b)	Public	70.76825%
(c)	Statutory Teaching	70.76825%
(d)	Designated Trauma (greater than 7.3% Medicaid utilization)	66.18086%
(e)	Specialty Hospitals (Eye, Tuberculosis, Teaching)	66.18086%
(f)	Specific Legislative	66.18086%
(g)	Medicaid and Charity Utilization (greater than 15%)	66.18086%
(h)	Community Hospital Education Program (CHEP)	66.18086%
(i)	Medicaid and Charity Utilization (11%-14.999%)	66.18086%
(j)	Trauma Add-on (for hospitals qualified under the former exemptions program parameters)	1.50000%
(k)	Pediatric Add-on	explicit $

Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying providers are allowed to receive a specific percentage of the exemption based on the provider's classification or as listed in Table 1.

Hospitals qualifying based on utilization are determined using the average of the 2007, 2008, and 2009 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.
- Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.
- Public hospitals that are not part of a public hospital system with multiple hospitals or hospitals specifically listed in Table 1.

- Hospitals with pediatric facilities are designated $19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in Table 1.

The calculation for inpatient and outpatient exemptions, for qualified hospitals, is as follows:

1. Qualified hospitals will be classified under percentages above, items (a) through (i) or as listed in Table 1.
2. The trauma add-on percent, item (j), will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.
3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 1.
4. For every hospital exempt from inpatient targets and ceilings under the former exemption program parameters whose Medicaid inpatient variable cost per Medicaid inpatient day decreased 20% or more from the Medicaid per diem rate calculation effective July 1, 2011, to the Medicaid per diem rate calculation effective July 1, 2012, an incentive shall be added to the hospital to increase the hospital inpatient exemption from inpatient targets and ceilings to 100%.

The hospitals qualifying for exemptions or a rate add-on are provided in Table 1. The exemptions list is all-inclusive; no additional providers may qualify for exemptions or an add-on during State Fiscal Year 2016-17.

DRG Add-on and Medicaid Trend Adjustment Buy-back

	Inpatient	Outpatient	Total
Provider Service Network (PSN)	$19,115,450	$4,171,234	$23,286,684
Specialty Children's	$19,548,786	$5,641,392	$25,190,178
Rural	$6,840,837	$4,418,619	$11,259,455
Designated Trauma and/or Statutory Teaching	$58,669,708	$12,140,429	$70,810,137
Total Buy-back	**$104,174,781**	**$26,371,673**	**$130,546,454**

The "Buy-back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions were reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.

PSN hospitals include those who were part of a system that operated a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those defined in s. 408.07(45), Florida Statutes.

The qualifying hospitals for the MTA buy-back through the LIP program are provided in Table 2. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy-back through the LIP program during State Fiscal Year 2016-2017. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 2.

Liver	
Liver Transplant Global Fee	**$9,932,000**

Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision

The total amount of allowable funds is provided in Table 3, in the column entitled “Exemptions & Liver Global Fee.”

Rural Disproportionate Share / Rural Hospital Financial Assistance	
Rural DSH / Rural Financial Assistance Program (RFAP)	**$13,191,372**

Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.

The distributions are incorporated in Table 1b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.

Disproportionate Share Hospital (DSH)	
Total DSH Distributions	**$228,847,362**

The DSH program for 2016-17 includes $4,609,608 general revenue for All Children’s Hospital and $1,935,743 general revenue for Nicklaus Children’s Hospital for the purpose of drawing federal DSH matching funds.

For state fiscal year 2016-17, DSH funds will be distributed to the following hospitals.

Hospitals Receiving DSH

All Children's Hospital	11,849,892
Bayfront Health - St Petersburg	5,247,070
Broward Health Imperial Point	507,054
Broward Health Medical Center	14,279,571
Cape Coral Hospital	1,583,890
Florida Hospital	5,607,473

Gulf Coast Medical Center Lee Memorial Health System	1,933,627
H Lee Moffitt Cancer Center & Research Institute Hospital	9,494,034
Halifax Health Medical Center	10,397,436
Jackson Memorial Hospital	58,050,020
Largo Medical Center	2,026,947
Larkin Community Hospital	1,571,203
Lee Memorial Hospital	23,046,139
Mayo Clinic	1,700,673
Mount Sinai Medical Center	12,025,620
Nicklaus Children's Hospital	4,976,203
Orlando Health	3,964,228
Parrish Medical Center	4,485,047
Sacred Heart Hospital	10,327,228
Sarasota Memorial Hospital	6,352,737
St Mary's Medical Center	12,032,975
Tampa General Hospital	5,699,698
UF Health Jacksonville	15,486,608
University Of Miami Hospital	5,451,988

Federal Minimum DSH Payments

Included in the DSH funding is $750,000 to be paid to those hospitals that meet the federal minimum requirements under the federal DSH statute. These funds shall be distributed to the qualifying hospitals based on each hospital's percentage of Medicaid and charity care days to the total Medicaid and charity care days for those hospitals meeting the federal minimum requirements. The Agency for Health Care Administration may use average of the 2007, 2008, and 2009 audited disproportionate share data to determine each hospital's Medicaid days and charity care.