



**Medicaid Hospital Funding Programs
Fiscal Year 2016-2017**

**SB 2500
First Engrossed**

February 10, 2016



THE FLORIDA SENATE

COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

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Tallahassee, Florida 32399-1100
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Senator Tom Lee, *Chair*

Senator Lizbeth Benacquisto, *Vice Chair*

Professional Staff: Cindy Kynoch, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Tom Lee
Appropriations Committee
Subject: Medicaid Hospital Funding Programs
Date: February 10, 2016

For the 2016-2017 fiscal year, we intend to incorporate by reference in Senate Bill 2502, First Engrossed, the document titled "Medicaid Hospital Funding Programs," dated February 10, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, First Engrossed.

SFY 2016-17 LIP / Rate Report Model Summary

LIP	DSH	Exemptions	Buybacks	Liver Global Fee	
\$607,825,452	\$239,125,997	\$687,129,612	\$130,546,454	\$9,932,000	Total
0.6101	0.6110	0.6101	0.6101	0.6101	FMAP
0.3899	0.3890	0.3899	0.3899	0.3899	SMAP
\$370,834,308	\$141,860,795	\$419,217,776	\$79,646,392	\$6,059,513	Federal
\$450,000	\$7,295,351	\$267,911,836	\$50,900,062	\$3,872,487	State GR
\$236,541,144	\$85,939,875	\$0	\$0	\$0	Local

LIP Program redesigned to meet new federal CMS standards

New program pays hospitals based on their charity care cost only.

Hospitals are ranked from high to low based on their percentage of charity care cost to commercial charges.

Hospitals are then divided into four tiers based on the level of charity care cost to commercial charges and all hospitals are paid a prescribed percentage of their charity care cost.

Tier 1 - charity care to commercial charges greater than 6.20%

Tier 2 - charity care to commercial charges less than 6.20% and greater than 5.40%

Tier 3 - charity care to commercial charges equal to or less than 5.40% but greater than 3.70%

Tier 4 - charity care to commercial charges equal to or less than 3.70%

Tier Payments:

Tier 1 - paid 100% of charity care cost

Tier 2 - paid 67% of charity care cost

Tier 3 - paid 7.5% of charity care cost

Tier 4 - paid 1% of charity care cost

The model shown has excess IGTs reserved of \$11.6M for shortages in local funding.

The DSH funding includes general revenue for free-standing children's hospitals of \$6.5M.

The DSH programs for public, teaching, provider service network, and children's were combined into one DSH fund for SFY

No changes were made to the rural DSH program for SFY 2016-17.

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17					Total LIP	Total DSH (Table 1b)	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation			Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
101516	ALL CHILDREN'S HOSPITAL	0.69%				26,995	26,995	11,849,892	20,251,499	5,762,408	26,013,907	37,890,794
116483	ANN BATES LEACH EYE HOSPITAL	4.71%			398,223		398,223		3,807	770,123	773,930	1,172,153
120375	AVENTURA HOSPITAL & MEDICAL CEN	1.42%				59,499	59,499					59,499
102326	BAPTIST MEDICAL CENTER - BEACHES	1.92%				32,821	32,821					32,821
100358	BAPTIST HOSPITAL OF MIAMI	3.54%				399,713	399,713		15,823,926	1,679,347	17,503,272	17,902,985
100749	BAPTIST HOSPITAL OF PENSACOLA	2.27%				106,651	106,651		4,690,454	1,462,194	6,152,648	6,259,299
100641	BAPTIST MEDICAL CENTER	3.19%				400,735	400,735		11,476,986	174,383	11,651,369	12,052,103
101231	BAPTIST MEDICAL CENTER - NASSAU	3.43%				22,773	22,773	218,425				241,198
120413	BARTOW REGIONAL MEDICAL CENTER	2.10%				11,770	11,770		340,957	169,740	510,697	522,467
100064	BAY MEDICAL CENTER	3.10%				62,377	62,377		2,007,005	640,226	2,647,231	2,709,608
103721	BAYCARE ALLIANT						-					
101567	BAYFRONT MEDICAL CENTER	2.15%				65,413	65,413	5,247,070	4,715,652	174,763	4,890,415	10,202,898
101834	BERT FISH MEDICAL CENTER	8.77%	3,814,567				3,814,567					3,814,567
101401	BETHESDA HEALTHCARE SYSTEM	1.12%				34,682	34,682		3,814,307	200,974	4,015,281	4,049,962
110213	BLAKE MEDICAL CENTER	1.36%				33,169	33,169					33,169
101419	BOCA RATON COMMUNITY HOSPITAL	0.55%				21,606	21,606					21,606
118079	BRANDON REGIONAL HOSPITAL	1.29%				100,688	100,688		3,872,046		3,872,046	3,972,733
102652	BROOKS REHABILITATION HOSPITAL						-					
100871	BROOKSVILLE REGIONAL HOSPITAL	0.77%				14,741	14,741		1,711,980		1,711,980	1,726,720
100129	BROWARD HEALTH - BROWARD GENERAL	8.61%	36,564,512				36,564,512	14,279,571	19,598,274	4,502,617	24,100,891	74,944,973
100269	CALHOUN LIBERTY HOSPITAL	4.86%			10,001		10,001	260,206				270,207
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	3.42%				592	592	376,461				377,053
100099	CAPE CANAVERAL HOSPITAL	4.07%			394,303		394,303					394,303
119717	CAPE CORAL HOSPITAL	3.78%			547,318		547,318	1,583,890				2,131,209
100366	UNIVERSITY OF MIAMI HOSPITAL	0.94%				51,640	51,640	5,451,988	5,465,061	742,077	6,207,138	11,710,766
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0.75%				17,404	17,404					17,404
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0.67%				4,242	4,242					4,242
102199	CITRUS MEMORIAL HEALTH SYSTEM	2.81%				24,713	24,713					24,713
101966	CLEARWATER COMMUNITY HOSPITAL						-					
102202	CLEVELAND CLINIC FLORIDA WESTON	0.19%				9,081	9,081					9,081
120308	COLUMBIA HOSPITAL	3.00%				34,846	34,846		1,026,237	199,473	1,225,711	1,260,557
105520	COMMUNITY HOSPITAL	1.61%				47,276	47,276					47,276
109606	CORAL GABLES HOSPITAL	0.55%				4,778	4,778		795,352		795,352	800,131
120405	BROWARD HEALTH - CORAL SPRINGS MED	3.86%	8,018,607				8,018,607		2,785,632		2,785,632	10,804,239
109592	PASCO REGIONAL MEDICAL CENTER	0.61%				4,033	4,033					4,033
120049	ATLANTIC MEDICAL CENTER						-					
110060	JACKSON SOUTH COMMUNITY HOSPITAL						-					
120090	DELRAY MEDICAL CENTER	0.92%				30,216	30,216					30,216
101923	DESOTO MEMORIAL HOSPITAL	10.83%	1,907,808				1,907,808	358,399				2,266,207
103543	DOCTORS' HOSPITAL - CORAL GABLES	1.44%				38,120	38,120					38,120
119954	DOCTORS HOSPITAL OF SARASOTA	1.05%				14,217	14,217					14,217
101036	DOCTORS MEMORIAL HOSPITAL	15.93%	546,196				546,196	300,092				846,288
101800	DOCTORS MEMORIAL HOSPITAL	4.69%			59,912		59,912	366,150				426,062
102776	MIAMI JEWISH HOME & HOSPITAL						-					
100048	ED FRASER MEMORIAL HOSPITAL	11.71%	1,256,327				1,256,327	3,312,968				4,569,295
102598	EDWARD WHITE HOSPITAL	1.16%				10,096	10,096					10,096
102750	HEALTHSOUTH EMERALD COAST REHABILITATION	2.79%				1,213	1,213					1,213
102539	ENGLEWOOD COMMUNITY HOSPITAL	1.34%				7,106	7,106					7,106

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Medicaid Number	Provider Name	Ratio of Charity to Commerical Charges	LIP 2016-17				Total LIP	Total Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
			100%	67%	7.5%	1%			Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
101435	EVERGLADES REGIONAL MEDICAL CENTER						-					
117463	FAWCETT MEMORIAL HOSPITAL	1.33%				25,682	25,682					25,682
101206	FISHERMEN'S HOSPITAL	0.81%				1,856	1,856	316,826				318,682
101711	FLAGLER HOSPITAL	4.21%			513,310		513,310					513,310
101290	FLORIDA HOSPITAL	5.36%			13,288,263		13,288,263	5,607,473	39,186,631	6,583,714	45,770,344	64,666,081
9496	FLORIDA HOSPIAL CONNERTON	0.81%				968	968					968
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	4.70%			345,428		345,428					345,428
102601	FLORIDA HOSPITAL - WAUCHULA	9.29%	990,247				990,247	188,879				1,179,126
101893	FLORIDA HOSPITAL FLAGLER	1.05%				10,406	10,406	252,543				262,949
101095	FLORIDA HOSPITAL WATERMAN	3.08%				54,717	54,717					54,717
101494	FLORIDA HOSPITAL ZEPHYRHILLS	5.00%			422,647		422,647		361,367	361,367		784,015
102148	FLORIDA MEDICAL CENTER						-					
102032	FLORIDA MEDICAL CENTER SOUTH						-					
260011	FLORIDA STATE HOSPITAL						-					
119784	FLORIDA STATE HOSPITAL - MED SURG.						-					
111325	FORT WALTON BEACH MEDICAL CENTER	0.25%				10,723	10,723					10,723
260037	G. PIERCE WOOD HOSPITAL						-					
100811	GADSDEN COMMUNITY HOSPITAL						-					
102717	BROOKS HEALTH SYSTEM	2.49%				18,006	18,006					18,006
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	61.59%	803,645				803,645	227,151				1,030,796
101443	GLADES GENERAL HOSPITAL	2.99%				5,794	5,794	335,795				341,589
111368	PARKWAY REGIONAL MEDICAL CENTER WE						-					
101524	GOOD SAMARITAN MEDICAL CENTER	2.52%				65,146	65,146					65,146
117617	GULF COAST MEDICAL CENTER	0.34%				13,262	13,262		3,550,923	285,925	3,836,849	3,850,111
100820	GULF PINES HOSPITAL						-					
120324	H. LEE MOFFIT CANCER CENTER	1.98%				158,250	158,250	9,494,034	1,256,818	6,693,186	7,950,004	17,602,288
119750	H.H. RAULERSON	2.08%				14,156	14,156					14,156
101842	HALIFAX HEALTH	3.42%				138,722	138,722	10,397,436	5,411,533	970,696	6,382,228	16,918,386
101354	HEALTH CENTRAL	3.96%			562,911		562,911		1,029,883	262,048	1,291,931	1,854,842
101885	HEALTHMARK REGIONAL MEDICAL CENTER						-	214,585				214,585
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	0.35%				177	177					177
120057	LARKIN COMMUNITY HOSPITAL	0.91%				8,749	8,749	1,571,203	1,252,285	329,415	1,581,700	3,161,652
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	2.85%				1,062	1,062					1,062
103551	HEALTHSOUTH REHAB OF SPRING HILL	8.75%	268,472				268,472					268,472
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0.51%				266	266					266
120421	HEALTHSOUTH SEA PINES REHABILITATION	1.71%				986	986					986
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	1.05%				1,412	1,412					1,412
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	10.52%	288,026				288,026					288,026
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	0.29%				191	191					191
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	1.78%				458	458					458
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	0.65%				12,864	12,864		2,675,195		2,675,195	2,688,059
101613	HELEN ELLIS MEMORIAL HOSPITAL	2.45%				16,634	16,634					16,634
100862	HENDRY REGIONAL MEDICAL CENTER	8.37%	1,691,643				1,691,643	161,132				1,852,775
100412	HIALEAH HOSPITAL	5.42%		3,527,147			3,527,147		5,446,267	631,648	6,077,915	9,605,061
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0.46%				2,170	2,170					2,170
111791	MEMORIAL REGIONAL HOSPITAL SOUTH						-					
100081	HOLMES REGIONAL MEDICAL CENTER	4.72%			1,646,398		1,646,398		5,459,044	160,439	5,619,483	7,265,881
100188	HOLY CROSS HOSPITAL	1.06%				36,616	36,616					36,616

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Medicaid Number	Provider Name	LIP 2016-17					Total LIP	Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100% Tier 1 Allocation	67% Tier 2 Allocation	7.5% Tier 3 Allocation	1% Tier 4 Allocation			Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
102261	HOMESTEAD HOSPITAL	15.45%	24,240,795				24,240,795		7,691,454	278,247	7,969,702	32,210,497
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	3.05%	3,837,611				3,837,611	507,054	1,655,589	284,628	1,940,218	6,284,883
101044	INDIAN RIVER MEDICAL CENTER	7.46%	6,654,494				6,654,494					6,654,494
101061	JACKSON HOSPITAL	5.18%			169,677		169,677	265,495				435,172
100421	JACKSON MEMORIAL HOSPITAL	16.01%	107,395,764				107,395,764	58,050,020	76,698,446	7,550,847	84,249,293	249,695,077
101737	JAY HOSPITAL	3.73%			25,050		25,050	165,504				190,554
101460	JFK MEDICAL CENTER	2.08%				127,681	127,681		4,846,806		4,846,806	4,974,488
120294	JUPITER MEDICAL CENTER	1.28%				34,006	34,006					34,006
120138	KENDALL REGIONAL MEDICAL CENTER	2.63%				128,765	128,765		4,053,682	184,919	4,238,601	4,367,366
102300	KINDRED HOSPITAL - CENTRAL TAMPA	1.74%				3,185	3,185					3,185
4170	KINDRED PALM BEACH	3.17%				3,859	3,859					3,859
16815	KINDRED MELBOURNE	1.67%				1,922	1,922					1,922
103535	KINDRED HOSPITAL - OCALA	0.25%				135	135					135
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	0.42%				625	625					625
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	2.56%				3,024	3,024					3,024
100196	KINDRED HOSPITAL - SOUTH FLORIDA	2.78%				5,327	5,327					5,327
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0.60%				1,407	1,407					1,407
108227	LAKE BUTLER HOSPITAL	45.79%	1,261,802				1,261,802	860,328				2,122,130
119768	LAKE CITY MEDICAL CENTER	0.49%				3,819	3,819					3,819
101664	LAKE WALES MEDICAL CENTERS	2.29%				15,412	15,412					15,412
101648	LAKELAND REGIONAL MEDICAL CENTER	4.14%			2,147,208		2,147,208		5,606,057	1,112,517	6,718,574	8,865,782
103420	LAKEWOOD RANCH MEDICAL CENTER	1.15%				16,778	16,778					16,778
119741	LARGO MEDICAL CENTER	1.71%				62,054	62,054	2,026,947	669,972	110,733	780,705	2,869,706
119695	LAWNWOOD REGIONAL MEDICAL CENTER	1.77%				53,333	53,333		4,901,083	205,327	5,106,411	5,159,744
101109	LEE MEMORIAL HOSPITAL	3.25%				226,354	226,354	23,046,139	15,186,056	3,506,508	18,692,564	41,965,057
101079	LEESBURG REGIONAL MEDICAL CENTER	8.63%	8,876,195				8,876,195					8,876,195
101117	LEHIGH REGIONAL MEDICAL CENTER	0.35%				1,679	1,679					1,679
101192	LOWER KEYS MEDICAL CENTER	1.97%				18,046	18,046		1,521,187	153,729	1,674,916	1,692,961
101150	MADISON COUNTY MEMORIAL HOSPITAL	2.31%				1,128	1,128	325,464				326,592
101168	MANATEE MEMORIAL HOSPITAL	5.72%		8,244,757			8,244,757		4,652,285	263,386	4,915,671	13,160,428
101214	MARINERS HOSPITAL	10.35%	4,295,965				4,295,965	483,970				4,779,935
101184	MARTIN MEMORIAL HOSPITAL	2.74%				133,035	133,035					133,035
120081	MEASE HOSPITAL - COUNTRYSIDE	2.77%				59,959	59,959					59,959
101541	MEASE HOSPITAL - DUNEDIN						-					
101851	FLORIDA HOSPITAL OCEANSIDE						-					
119971	ST. LUCIE MEDICAL CENTER	0.82%				18,522	18,522		2,153,546	38,910	2,192,456	2,210,978
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	2.46%				45,742	45,742					45,742
101761	SARASOTA MEMORIAL HOSPITAL	2.66%				139,807	139,807	6,352,737	6,194,032	389,932	6,583,964	13,076,508
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	2.39%				23,951	23,951					23,951
103454	MEMORIAL HOSPITAL MIRAMAR	1.29%	4,163,189				4,163,189		1,206,882	1,490,340	2,697,223	6,860,412
112798	MEMORIAL HOSPITAL OF TAMPA	0.46%				7,100	7,100					7,100
102229	MEMORIAL HOSPITAL PEMBROKE	8.25%	12,548,007				12,548,007		1,300,809	1,270,089	2,570,898	15,118,905
102521	MEMORIAL HOSPITAL WEST	2.17%	15,363,777				15,363,777		3,097,776	2,529,121	5,626,897	20,990,674
101931	MEMORIAL HOSPITAL JACKSONVILLE	0.30%				15,935	15,935					15,935
100200	MEMORIAL REGIONAL HOSPITAL	6.33%	62,116,275				62,116,275		16,005,292	8,219,714	24,225,007	86,341,282
100439	MERCY HOSPITAL						-					
100706	METHODIST MEDICAL CENTER						-					
100609	NICKLAUS CHILDREN'S	0.15%				5,404	5,404	4,976,203	26,784,693	9,003,374	35,788,066	40,769,674

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		Ratio of Charity to Commerical Charges	100%	67%	7.5%	1%			Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	Rate Enhancements by Provider
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART						-					
101583	MORTON F. PLANT HOSPITAL	4.20%			1,394,527		1,394,527		6,161,970	1,024,445	7,186,415	8,580,942
100463	MT. SINAI MEDICAL CENTER	2.40%				127,431	127,431	12,025,620	4,245,170	441,753	4,686,923	16,839,975
101176	MUNROE REGIONAL MEDICAL CENTER	1.99%				48,750	48,750					48,750
260029	N.E. FLORIDA STATE HOSPITAL						-					
100315	NCH DOWNTOWN NAPLES HOSPITAL	5.32%			1,314,742		1,314,742		5,081,877		5,081,877	6,396,619
101141	NATURE COAST REGIONAL HEALTH NETWORK	0.08%				28	28	253,766				253,794
40876	NEMOURS HOSPITAL	0.97%				7,328	7,328		9,128,686		9,128,686	9,136,014
101508	MORTON PLANT NORTH BAY HOSPITAL	15.64%	10,356,777				10,356,777					10,356,777
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	8.77%	15,529,317				15,529,317		4,130,962	883,258	5,014,221	20,543,538
140442	NORTH DADE HEALTH CENTER (JMH)						-					
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	0.43%				31,989	31,989					31,989
101265	NORTH OKALOOSA MEDICAL CENTER	0.42%				10,659	10,659					10,659
100498	NORTH SHORE MEDICAL CENTER	2.43%				72,994	72,994		6,916,571	1,485,237	8,401,808	8,474,803
102571	NORTH RIDGE MEDICAL CENTER						-					
115193	NORTHSIDE HOSPITAL & HEART INST.	3.27%				63,597	63,597		1,875,802	20,591	1,896,393	1,959,989
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	3.11%				6,101	6,101	281,268				287,369
104591	NORTHWEST MEDICAL CENTER	1.27%				45,650	45,650					45,650
120073	OAK HILL HOSPITAL	1.07%				28,453	28,453					28,453
109886	OCALA REGIONAL MEDICAL CENTER	0.76%				26,137	26,137					26,137
111741	ORANGE PARK MEDICAL CENTER	0.28%				14,553	14,553					14,553
101338	ORLANDO HEALTH	2.95%				717,772	717,772	3,964,228	29,627,741	3,284,277	32,912,018	37,594,019
101389	OSCEOLA REGIONAL MEDICAL CENTER	0.59%				23,937	23,937		3,821,759	496,463	4,318,222	4,342,158
32975	PALM BAY	7.49%	7,177,735				7,177,735					7,177,735
102105	PALM BEACH GARDENS MEDICAL CENTER	2.37%				52,834	52,834					52,834
102245	PALM BEACH REGIONAL HOSPITAL						-					
100536	PALM SPRINGS GENERAL HOSPITAL						-					
104604	PALMETTO GENERAL HOSPITAL	2.06%				53,905	53,905		6,785,342		6,785,342	6,839,247
120111	PALMS OF PASADENA HOSPITAL	0.84%				11,561	11,561					11,561
120260	PALMS WEST HOSPITAL	1.06%				35,472	35,472		2,753,255	585,633	3,338,889	3,374,361
100544	PAN AMERICAN HOSPITAL						-					
111414	PARK MEDICAL CENTER						-					
102385	PARKWAY REGIONAL (merged JMH)						-					
100102	PARRISH MEDICAL CENTER	3.45%				47,450	47,450	4,485,047	1,503,311	588,712	2,092,023	6,624,520
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	0.10%				3,078	3,078		1,528,245		1,528,245	1,531,323
120251	PINECREST REHABILITATION HOSPITAL						-					
120006	PLANTATION GENERAL HOSPITAL	2.13%				106,692	106,692		3,807,918		3,807,918	3,914,609
101681	POLK GENERAL HOSPITAL						-					
102237	POMPANO BEACH MEDICAL CENTER						-					
101311	PRINCETON HOSPITAL						-					
113514	PUTNAM COMMUNITY MEDICAL CENTER	4.42%			104,615		104,615					104,615
119881	REGIONAL MEDICAL CENTER AT BAYONET	2.86%				66,433	66,433					66,433
100765	SACRED HEART HOSPITAL	2.08%				88,918	88,918	10,327,228	11,535,014	1,083,383	12,618,397	23,034,543
103233	SACRED HEART OF THE EMERALD COAST	0.93%				15,355	15,355					15,355
20127	SACRED HEART HOSPITAL ON THE GULF	14.23%	1,153,797				1,153,797					1,153,797
120227	SAINT ANTHONY'S HOSPITAL	6.55%	15,088,406				15,088,406		2,698,871	460,548	3,159,419	18,247,824
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0.94%				16,141	16,141					16,141
100722	SAINT LUKE'S HOSPITAL	1.40%				42,009	42,009	1,700,673	169,481	36,620	206,101	1,948,783

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17					Total LIP	Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100%	67%	7.5%	1%						
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
120103	SAINT PETERSBURG GENERAL HOSPITAL	1.21%				22,135	22,135		1,714,334	83,537	1,797,871	1,820,006
100731	SAINT VINCENT'S MEDICAL CENTER	3.05%				154,086	154,086		2,535,587	281,687	2,817,274	2,971,360
101745	SANTA ROSA MEDICAL CENTER	0.38%				3,444	3,444					3,444
120014	SEBASTIAN RIVER MEDICAL CENTER	0.06%				753	753					753
103390	SELECT SPECIALTY HOSPITAL - ORLANDO						-					
103748	SELEC SPECIALTY HOSPITAL TALLAHASSEE						-					
103764	SELECT SPECIALTY HOSPITAL PALM BEACH						-					
103772	SELECT SPECIALTY HOSPITAL						-					
103683	SELECT SPECIALTY HOSPITAL GAINESVILLE						-					
103373	SELECT SPECIALTY HOSPITAL MIAMI						-					
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY						-					
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0.78%				6,103	6,103					6,103
100676	UF HEALTH JACKSONVILLE	21.78%	70,191,719				70,191,719	15,486,608	13,649,758	7,714,142	21,363,900	107,042,227
100331	LAKE SHORE	3.66%			105,342		105,342	321,123				426,465
101796	LIVE OAK	0.99%				1,237	1,237	210,140				211,377
100072	STARKE	0.84%				1,607	1,607	221,966				223,573
100030	UF HEALTH SHANDS	6.39%	63,152,642				63,152,642		33,373,568	10,012,373	43,385,941	106,538,583
25766	SHRINERS CHILDREN'S HOSPITAL	24.05%	1,382,765				1,382,765					1,382,765
103284	SISTER EMMANUEL HOSPITAL	2.18%				1,690	1,690					1,690
119946	SOUTH BAY HOSPITAL	1.69%				16,339	16,339					16,339
100986	SOUTH FLORIDA BAPTIST HOSPITAL	7.84%	7,965,214				7,965,214		1,760,061	567,153	2,327,215	10,292,429
260045	SOUTH FLORIDA STATE HOSPITAL						-					
101087	SOUTH LAKE HOSPITAL	2.55%				48,897	48,897					48,897
100587	SOUTH MIAMI HOSPITAL	2.20%				160,162	160,162					160,162
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL						-					
100595	SOUTH BEACH COMMUNITY HOSPITAL						-					
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	3.21%				87,670	87,670	1,933,627				2,021,298
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HOSPITAL	0.20%				279	279					279
102466	SPRING HILL REGIONAL HOSPITAL						-					
103462	ST CLOUD REGIONAL MEDICAL CENTER	0.23%				1,486	1,486					1,486
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	1.18%				817	817					817
102407	ST. JOHN'S REHABILITATION HOSPITAL	6.04%		78,316			78,316					78,316
100978	ST. JOSEPH'S HOSPITAL	4.40%			3,132,535		3,132,535		18,732,655	1,718,701	20,451,356	23,583,890
101486	ST. MARY'S HOSPITAL	1.87%				69,949	69,949	12,032,975	9,549,691	689,280	10,238,971	22,341,896
103730	ST LUKES ST VINCENTS	1.97%				56,244	56,244					56,244
101591	SUN COAST HOSPITAL						-					
119962	SUNLAND - MARIANNA						-					
119920	TACACHALE DAHLIA HOSPITAL						-					
119806	CAPITAL REGIONAL MEDICAL CENTER	0.35%				8,751	8,751					8,751
101133	TALLAHASSEE MEMORIAL HOSPITAL	2.65%				157,804	157,804		6,024,588	542,204	6,566,792	6,724,596
100994	TAMPA GENERAL HOSPITAL	5.66%		52,622,670			52,622,670	5,699,698	36,715,664	2,003,690	38,719,354	97,041,722
103179	THE VILLAGES REGIONAL HOSPITAL	4.42%			239,398		239,398					239,398
119849	TOWN & COUNTRY HOSPITAL	1.01%				10,651	10,651					10,651
100838	TRINITY COMMUNITY HOSPITAL						-					
101257	TWIN CITIES HOSPITAL	0.31%				2,876	2,876					2,876
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	2.99%				47,785	47,785					47,785
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	3.17%				157,900	157,900					157,900
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	2.35%				35,769	35,769					35,769

Table 1
SFY 2016-17
PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17						Total Total DSH (Table 1b)	Rate Enhancements			Total LIP, DSH, and Rate Enhancements by Provider
		Ratio of Charity to Commerical Charges	100%	67%	7.5%	1%	Inpatient DRG Add-on		Outpatient Per Diem Exemptions	Total		
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0.14%				10,274	10,274			3,305,040	3,305,040	3,315,314
102679	KINDRED HOSPITAL - NORTH FLORIDA	0.94%				3,056	3,056					3,056
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	3.26%				4,765	4,765					4,765
119733	VENICE REGIONAL MEDICAL CENTER	0.06%				924	924					924
101826	FLORIDA HOSPITAL FISH MEMORIAL	4.11%			339,604		339,604					339,604
31588	VIERRA						-					
102130	WELLINGTON REGIONAL MEDICAL CENTER	1.98%				55,302	55,302		1,199,941	374,596	1,574,537	1,629,839
120243	WEST BOCA MEDICAL CENTER	1.01%				20,419	20,419					20,419
32265	WEST KENDALL	4.83%			854,005		854,005					854,005
260053	WEST FLORIDA COMMUNITY CARE CENTER						-					
113212	WEST FLORIDA HOSPITAL	0.36%				11,849	11,849					11,849
101702	WEST GABLES REHABILITATION HOSPITAL						-					
100625	WESTCHESTER GENERAL HOSPITAL	5.91%		1,399,302			1,399,302		1,387,463	28,068	1,415,531	2,814,833
112305	WESTSIDE REGIONAL MEDICAL CENTE	0.90%				28,853	28,853					28,853
101699	WINTER HAVEN HOSPITAL	5.62%		8,478,263			8,478,263		3,214,902	565,545	3,780,447	12,258,710
101362	FLORIDA HOSPITAL WINTER PARK						-					
100111	WUESTHOFF MEDICAL CENTER - ROCKLED	0.22%				4,545	4,545					4,545
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	0.23%				3,137	3,137					3,137
1234	UNALLOCATED						144,025	750,000				894,025
Total Hospital Provider Access Systems			498,902,296	74,350,455	28,015,417	6,413,260	607,825,452	239,125,997	579,503,588	107,626,024	687,129,612	1,534,081,062

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101516	ALL CHILDREN'S HOSPITAL	11,849,892		11,849,892
116483	ANN BATES LEACH EYE HOSPITAL			
120375	AVENTURA HOSPITAL & MEDICAL CEN			
102326	BAPTIST MEDICAL CENTER - BEACHES			
100358	BAPTIST HOSPITAL OF MIAMI			
100749	BAPTIST HOSPITAL OF PENSACOLA			
100641	BAPTIST MEDICAL CENTER			
101231	BAPTIST MEDICAL CENTER - NASSAU		218,425	218,425
120413	BARTOW REGIONAL MEDICAL CENTER			
100064	BAY MEDICAL CENTER			
101567	BAYFRONT MEDICAL CENTER	5,247,070		5,247,070
101834	BERT FISH MEDICAL CENTER			
101401	BETHESDA HEALTHCARE SYSTEM			
110213	BLAKE MEDICAL CENTER			
101419	BOCA RATON COMMUNITY HOSPITAL			
118079	BRANDON REGIONAL HOSPITAL			
102652	BROOKS REHABILITATION HOSPITAL			
100871	BROOKSVILLE REGIONAL HOSPITAL			
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	14,279,571		14,279,571
100269	CALHOUN LIBERTY HOSPITAL		260,206	260,206
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		376,461	376,461
100099	CAPE CANAVERAL HOSPITAL			
119717	CAPE CORAL HOSPITAL	1,583,890		1,583,890
100366	UNIVERSITY OF MIAMI HOSPITAL	5,451,988		5,451,988
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			
100277	CHARLOTTE REGIONAL MEDICAL CENTER			
102199	CITRUS MEMORIAL HEALTH SYSTEM			
101966	CLEARWATER COMMUNITY HOSPITAL			
102202	CLEVELAND CLINIC FLORIDA WESTON			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
120308	COLUMBIA HOSPITAL			
105520	COMMUNITY HOSPITAL			
109606	CORAL GABLES HOSPITAL			
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER			
109592	PASCO REGIONAL MEDICAL CENTER			
120049	ATLANTIC MEDICAL CENTER			
110060	JACKSON SOUTH COMMUNITY HOSPITAL			
120090	DELRAY MEDICAL CENTER			
101923	DESOTO MEMORIAL HOSPITAL		358,399	358,399
103543	DOCTORS' HOSPITAL - CORAL GABLES			
119954	DOCTORS HOSPITAL OF SARASOTA			
101036	DOCTORS MEMORIAL HOSPITAL		300,092	300,092
101800	DOCTORS MEMORIAL HOSPITAL		366,150	366,150
102776	MIAMI JEWISH HOME & HOSPITAL			
100048	ED FRASER MEMORIAL HOSPITAL		3,312,968	3,312,968
102598	EDWARD WHITE HOSPITAL			
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL			
102539	ENGLEWOOD COMMUNITY HOSPITAL			
101435	EVERGLADES REGIONAL MEDICAL CENTER			
117463	FAWCETT MEMORIAL HOSPITAL			
101206	FISHERMEN'S HOSPITAL		316,826	316,826
101711	FLAGLER HOSPITAL			
101290	FLORIDA HOSPITAL	5,607,473		5,607,473
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.			
102601	FLORIDA HOSPITAL - WAUCHULA		188,879	188,879
101893	FLORIDA HOSPITAL FLAGLER		252,543	252,543
101095	FLORIDA HOSPITAL WATERMAN			
101494	FLORIDA HOSPITAL ZEPHYRHILLS			
102148	FLORIDA MEDICAL CENTER			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
102032	FLORIDA MEDICAL CENTER SOUTH			
260011	FLORIDA STATE HOSPITAL			
119784	FLORIDA STATE HOSPITAL - MED SURG.			
111325	FORT WALTON BEACH MEDICAL CENTER			
260037	G. PIERCE WOOD HOSPITAL			
100811	GADSDEN COMMUNITY HOSPITAL			
102717	BROOKS HEALTH SYSTEM			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		227,151	227,151
101443	GLADES GENERAL HOSPITAL		335,795	335,795
111368	PARKWAY REGIONAL MEDICAL CENTER WEST			
101524	GOOD SAMARITAN MEDICAL CENTER			
117617	GULF COAST MEDICAL CENTER			
100820	GULF PINES HOSPITAL			
120324	H. LEE MOFFIT CANCER CENTER	9,494,034		9,494,034
119750	H.H. RAULERSON			
101842	HALIFAX HEALTH	10,397,436		10,397,436
101354	HEALTH CENTRAL			
101885	HEALTHMARK REGIONAL MEDICAL CENTER		214,585	214,585
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI			
120057	LARKIN COMMUNITY HOSPITAL	1,571,203		1,571,203
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			
103551	HEALTHSOUTH REHAB OF SPRING HILL			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL			
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL			
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101613	HELEN ELLIS MEMORIAL HOSPITAL			
100862	HENDRY REGIONAL MEDICAL CENTER		161,132	161,132
100412	HIALEAH HOSPITAL			
100897	HIGHLANDS REGIONAL MEDICAL CENTER			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH			
100081	HOLMES REGIONAL MEDICAL CENTER			
100188	HOLY CROSS HOSPITAL			
102261	HOMESTEAD HOSPITAL			
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	507,054		507,054
101044	INDIAN RIVER MEDICAL CENTER			
101061	JACKSON HOSPITAL		265,495	265,495
100421	JACKSON MEMORIAL HOSPITAL	58,050,020		58,050,020
101737	JAY HOSPITAL		165,504	165,504
101460	JFK MEDICAL CENTER			
120294	JUPITER MEDICAL CENTER			
120138	KENDALL REGIONAL MEDICAL CENTER			
102300	KINDRED HOSPITAL - CENTRAL TAMPA			
103535	KINDRED HOSPITAL - OCALA			
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			
100196	KINDRED HOSPITAL - SOUTH FLORIDA			
102342	KINDRED HOSPITAL BAY AREA - TAMPA			
108227	LAKE BUTLER HOSPITAL		860,328	860,328
119768	LAKE CITY MEDICAL CENTER			
101664	LAKE WALES MEDICAL CENTERS			
101648	LAKELAND REGIONAL MEDICAL CENTER			
103420	LAKEWOOD RANCH MEDICAL CENTER			
119741	LARGO MEDICAL CENTER	2,026,947		2,026,947
119695	LAWNWOOD REGIONAL MEDICAL CENTER			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101109	LEE MEMORIAL HOSPITAL	23,046,139		23,046,139
101079	LEESBURG REGIONAL MEDICAL CENTER			
101117	LEHIGH REGIONAL MEDICAL CENTER			
101192	LOWER KEYS MEDICAL CENTER			
101150	MADISON COUNTY MEMORIAL HOSPITAL		325,464	325,464
101168	MANATEE MEMORIAL HOSPITAL			
101214	MARINERS HOSPITAL		483,970	483,970
101184	MARTIN MEMORIAL HOSPITAL			
120081	MEASE HOSPITAL - COUNTRYSIDE			
101541	MEASE HOSPITAL - DUNEDIN			
101851	FLORIDA HOSPITAL OCEANSIDE			
119971	ST. LUCIE MEDICAL CENTER			
101869	FLORIDA HOSPITAL ORMOND MEMORIAL			
101761	SARASOTA MEMORIAL HOSPITAL	6,352,737		6,352,737
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR			
112798	MEMORIAL HOSPITAL OF TAMPA			
102229	MEMORIAL HOSPITAL PEMBROKE			
102521	MEMORIAL HOSPITAL WEST			
101931	MEMORIAL HOSPITAL JACKSONVILLE			
100200	MEMORIAL REGIONAL HOSPITAL			
100439	MERCY HOSPITAL			
100706	METHODIST MEDICAL CENTER			
100609	NICKLAUS CHILDREN'S	4,976,203		4,976,203
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE			
101583	MORTON F. PLANT HOSPITAL			
100463	MT. SINAI MEDICAL CENTER	12,025,620		12,025,620
101176	MUNROE REGIONAL MEDICAL CENTER			
260029	N.E. FLORIDA STATE HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
100315	NCH DOWNTOWN NAPLES HOSPITAL			
101141	NATURE COAST REGIONAL HEALTH NETWORK		253,766	253,766
40876	NEMOURS HOSPITAL			
101508	MORTON PLANT NORTH BAY HOSPITAL			
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER			
140442	NORTH DADE HEALTH CENTER (JMH)			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			
101265	NORTH OKALOOSA MEDICAL CENTER			
100498	NORTH SHORE MEDICAL CENTER			
102571	NORTH RIDGE MEDICAL CENTER			
115193	NORTHSIDE HOSPITAL & HEART INST.			
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		281,268	281,268
104591	NORTHWEST MEDICAL CENTER			
120073	OAK HILL HOSPITAL			
109886	OCALA REGIONAL MEDICAL CENTER			
111741	ORANGE PARK MEDICAL CENTER			
101338	ORLANDO HEALTH	3,964,228		3,964,228
101389	OSCEOLA REGIONAL MEDICAL CENTER			
102105	PALM BEACH GARDENS MEDICAL CENTER			
102245	PALM BEACH REGIONAL HOSPITAL			
100536	PALM SPRINGS GENERAL HOSPITAL			
104604	PALMETTO GENERAL HOSPITAL			
120111	PALMS OF PASADENA HOSPITAL			
120260	PALMS WEST HOSPITAL			
100544	PAN AMERICAN HOSPITAL			
111414	PARK MEDICAL CENTER			
102385	PARKWAY REGIONAL (merged JMH)			
100102	PARRISH MEDICAL CENTER	4,485,047		4,485,047
103144	PHYSICAN'S REGIONAL MEDICAL CENTER			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
120251	PINECREST REHABILITATION HOSPITAL			
120006	PLANTATION GENERAL HOSPITAL			
101681	POLK GENERAL HOSPITAL			
102237	POMPANO BEACH MEDICAL CENTER			
101311	PRINCETON HOSPITAL			
113514	PUTNAM COMMUNITY MEDICAL CENTER			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			
100765	SACRED HEART HOSPITAL	10,327,228		10,327,228
103233	SACRED HEART OF THE EMERALD COAST			
20127	SACRED HEART HOSPITAL ON THE GULF			
120227	SAINT ANTHONY'S HOSPITAL			
100285	PEACE RIVER REGIONAL MEDICAL CENTER			
100722	MAYO CLINIC FLORIDA	1,700,673		1,700,673
120103	SAINT PETERSBURG GENERAL HOSPITAL			
100731	SAINT VINCENT'S MEDICAL CENTER			
101745	SANTA ROSA MEDICAL CENTER			
120014	SEBASTIAN RIVER MEDICAL CENTER			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO			
103373	SELECT SPECIALTY HOSPITAL MIAMI			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			
119989	SEVEN RIVERS COMMUNITY HOSPITAL			
100676	UF HEALTH JACKSONVILLE	15,486,608		15,486,608
100331	LAKE SHORE		321,123	321,123
101796	LIVE OAK		210,140	210,140
100072	STARKE		221,966	221,966
100030	UF HEALTH SHANDS			
103284	SISTER EMMANUEL HOSPITAL			
119946	SOUTH BAY HOSPITAL			
100986	SOUTH FLORIDA BAPTIST HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
260045	SOUTH FLORIDA STATE HOSPITAL			
101087	SOUTH LAKE HOSPITAL			
100587	SOUTH MIAMI HOSPITAL			
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL			
100595	SOUTH BEACH COMMUNITY HOSPITAL			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	1,933,627		1,933,627
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE			
102466	SPRING HILL REGIONAL HOSPITAL			
103462	ST CLOUD REGIONAL MEDICAL CENTER			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			
102407	ST. JOHN'S REHABILITATION HOSPITAL			
100978	ST. JOSEPH'S HOSPITAL			
101486	ST. MARY'S HOSPITAL	12,032,975		12,032,975
101591	SUN COAST HOSPITAL			
119962	SUNLAND - MARIANNA			
119920	TACACHALE DAHLIA HOSPITAL			
119806	CAPITAL REGIONAL MEDICAL CENTER			
101133	TALLAHASSEE MEMORIAL HOSPITAL			
100994	TAMPA GENERAL HOSPITAL	5,699,698		5,699,698
103179	THE VILLAGES REGIONAL HOSPITAL			
119849	TOWN & COUNTRY HOSPITAL			
100838	TRINITY COMMUNITY HOSPITAL			
101257	TWIN CITIES HOSPITAL			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			
112801	UNIVERSITY HOSPITAL & MEDICAL C			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			
102679	KINDRED HOSPITAL - NORTH FLORIDA			
102768	KINDRED HOSPITAL BAY AREA - ST. PETE			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
119733	VENICE REGIONAL MEDICAL CENTER			
101826	FLORIDA HOSPITAL FISH MEMORIAL			
102130	WELLINGTON REGIONAL MEDICAL CENTER			
120243	WEST BOCA MEDICAL CENTER			
260053	WEST FLORIDA COMMUNITY CARE CENTER			
113212	WEST FLORIDA HOSPITAL			
101702	WEST GABLES REHABILITATION HOSPITAL			
100625	WESTCHESTER GENERAL HOSPITAL			
112305	WESTSIDE REGIONAL MEDICAL CENTE			
101699	WINTER HAVEN HOSPITAL			
101362	FLORIDA HOSPITAL WINTER PARK			
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE			
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			
	RESERVE FOR FEDERAL MINIMUM	750,000		750,000
	Total DSH	228,847,361	10,278,636	239,125,997

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	-	-	-
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
100064	Bay Medical Center	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
100129	Broward General Hospital	8,786,126	-	-	2,389,123	11,175,249	9,941,289	1,233,960
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
103543	Doctors Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
102598	Edward White Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101711	Flagler Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101354	Health Central	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
102750	HealthSouth Emerald Coast Hospital	-	-	-	-	-	-	-
103551	HealthSouth Hospital of Spring Hill	-	-	-	-	-	-	-
120057	HealthSouth Larkin Hospital-Miami	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100412	Hialeah Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
100421	Jackson Memorial Hospital	-	-	-	21,006,892	21,006,892	16,999,984	4,006,908
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
120294	Jupiter Hospital	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
119768	Lake City Medical Center	-	-	-	-	-	-	-
100331	Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101796	Live Oak	-	-	252,580	-	252,580	29,847	222,733
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
100200	Memorial Hospital	8,041,058	-	-	2,223,677	10,264,735	7,811,703	2,453,032
101761	Memorial Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
101931	Memorial Medical Center	-	-	-	-	-	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
100609	Nicklaus Children's	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
101508	North Bay Medical Center	-	-	-	-	-	-	-
100218	North Broward Medical Center	1,999,223	-	-	393,434	2,392,657	1,944,733	447,924
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
115193	Northside Hospital	-	-	-	-	-	-	-
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
100986	South Florida Baptist	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
100072	Starke	-	-	279,502	-	279,502	91,185	188,317
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632	906,158	147,474
100994	Tampa General Hospital	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (Inpatient and Outpatient)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
100676	UF Health Jacksonville	-	-	-	11,642,944	11,642,944	9,799,217	1,843,727
100030	UF Health Shands	-	-	-	8,294,766	8,294,766	7,083,038	1,211,729
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
100471	University Of Miami Hospital	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
101826	Volusia Medical Center	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
100625	Westchester General Hospital	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101991	Wiregrass Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
	Total Buy-back cost	23,286,684	25,190,178	11,259,455	70,810,137	130,546,454	104,174,781	26,371,673

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions					
			DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101516	ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinell		10,525	10,525	26,995	11,849,892	26,013,907	11,716,025	49,606,819	49,596,294
116483	ANN BATES LEACH EYE HOSPITAL	Miami Dade County		155,267	155,267	398,223		773,930		1,172,153	1,016,886
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
120375	AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County		23,199	23,199	59,499				59,499	36,300
100358	BAPTIST HOSPITAL OF MIAMI	Miami Dade County		155,848	155,848	399,713		17,503,272		17,902,985	17,747,137
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		41,583	41,583	106,651		6,152,648	965,896	7,225,196	7,183,612
100641	BAPTIST MEDICAL CENTER	DUVAL		156,246	156,246	400,735		11,651,369		12,052,103	11,895,857
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL		12,797	12,797	32,821				32,821	20,024
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU		8,879	8,879	22,773	218,425		462,721	703,918	695,039
120413	BARTOW REGIONAL MEDICAL CENTER	POLK		4,589	4,589	11,770		510,697		522,467	517,877
100064	BAY MEDICAL CENTER	BAY		24,321	24,321	62,377		2,647,231		2,709,608	2,685,287
103721	BayCare Alliant Hospital	PINELLAS									-
101567	BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pinell	2,041,110	25,504	2,066,615	65,413	5,247,070	4,890,415	948,536	11,151,433	9,084,819
101834	BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital Distric		1,487,299	1,487,299	3,814,567				3,814,567	2,327,267
101401	BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Bea		13,522	13,522	34,682		4,015,281		4,049,962	4,036,440
110213	BLAKE MEDICAL CENTER	MANATEE		12,933	12,933	33,169				33,169	20,237
101419	BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm Bea		8,424	8,424	21,606				21,606	13,182
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		39,258	39,258	100,688		3,872,046		3,972,733	3,933,475
102717	BROOKS HEALTH SYSTEM	DUVAL		7,021	7,021	18,006				18,006	10,986
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		5,747	5,747	14,741		1,711,980		1,726,720	1,720,973
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL C	North Broward Hospital Taxing Dist	7,554,753	14,256,503	21,811,256	36,564,512	14,279,571	24,100,891	11,175,249	86,120,222	64,308,966
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	North Broward Hospital Taxing Dist		3,126,455	3,126,455	8,018,607		2,785,632	1,080,163	11,884,402	8,757,947
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing Dist	197,244	1,496,285	1,693,529	3,837,611	507,054	1,940,218	426,451	6,711,334	5,017,805
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CE	North Broward Hospital Taxing Dist		6,054,881	6,054,881	15,529,317		5,014,221	2,392,657	22,936,195	16,881,314
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		3,899	3,899	10,001	260,206		69,967	340,174	336,274
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		231	231	592	376,461		44,655	421,708	421,477
100099	CAPE CANAVERAL HOSPITAL	BREVARD		153,739	153,739	394,303				394,303	240,564
119717	CAPE CORAL HOSPITAL	Lee Memorial Health System	616,133	213,399	829,533	547,318	1,583,890			2,131,209	1,301,676
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON		3,412	3,412	8,751				8,751	5,339
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		6,786	6,786	17,404				17,404	10,618
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE		1,654	1,654	4,242				4,242	2,588
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		9,636	9,636	24,713				24,713	15,078
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD		3,541	3,541	9,081				9,081	5,541
120308	COLUMBIA HOSPITAL	Health Care District of Palm Bea		13,587	13,587	34,846		1,225,711		1,260,557	1,246,970
105520	COMMUNITY HOSPITAL	PASCO		18,433	18,433	47,276				47,276	28,843
109606	CORAL GABLES HOSPITAL	Miami Dade County		1,863	1,863	4,778		795,352		800,131	798,268
120090	DELRAY MEDICAL CENTER	Health Care District of Palm Bea		11,781	11,781	30,216			111,342	141,558	129,777
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		743,854	743,854	1,907,808	358,399		955,724	3,221,931	2,478,077
103543	DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County		14,863	14,863	38,120				38,120	23,257
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA		5,543	5,543	14,217				14,217	8,674
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES		212,962	212,962	546,196	300,092		281,710	1,127,998	915,036
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR		23,360	23,360	59,912	366,150		421,804	847,866	824,506
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		489,842	489,842	1,256,327	3,312,968		26,684	4,595,979	4,106,137
102598	EDWARD WHITE HOSPITAL	PINELLAS		3,936	3,936	10,096				10,096	6,159
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA		2,770	2,770	7,106				7,106	4,335
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE		10,013	10,013	25,682				25,682	15,669
101206	FISHERMEN'S HOSPITAL	MONROE		724	724	1,856	316,826		89,691	408,374	407,650
101711	FLAGLER HOSPITAL	ST JOHNS		200,139	200,139	513,310				513,310	313,170

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions					
			DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101290	FLORIDA HOSPITAL	ORANGE	2,181,307	5,181,094	7,362,401	13,288,263	5,607,473	45,770,344	4,168,491	68,834,572	61,472,171
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE		386,097	386,097	990,247	188,879		208,413	1,387,539	1,001,442
101826	FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority		132,412	132,412	339,604				339,604	207,192
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		4,057	4,057	10,406	252,543		674,480	937,429	933,372
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS		134,682	134,682	345,428				345,428	210,745
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA		17,835	17,835	45,742				45,742	27,907
101095	FLORIDA HOSPITAL WATERMAN	North Lake Taxing District		21,334	21,334	54,717				54,717	33,383
54568	Florida Hospital Wesley Chapel *	PASCO									-
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		164,790	164,790	422,647		361,367		784,015	619,224
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL	JACKSON									-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									-
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		4,181	4,181	10,723				10,723	6,542
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN		313,341	313,341	803,645	227,151		79,005	1,109,801	796,460
101443	GLADES GENERAL HOSPITAL	Health Care District of Palm Bea		2,259	2,259	5,794	335,795		1,022,105	1,363,694	1,361,435
101524	GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm Bea		25,400	25,400	65,146				65,146	39,745
117617	GULF COAST MEDICAL CENTER	BAY		5,171	5,171	13,262		3,836,849		3,850,111	3,844,940
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	3,693,179	61,702	3,754,881	158,250	9,494,034	7,950,004		17,602,288	13,847,407
119750	H.H. RAULERSON	OKEECHOBEE		5,520	5,520	14,156			806,760	820,916	815,397
101842	HALIFAX HEALTH	Halifax Hospital Medical Center Tax	3,044,603	54,088	3,098,690	138,722	10,397,436	6,382,228	962,210	17,880,596	14,781,906
101354	HEALTH CENTRAL	West ORANGE Health Care District		219,479	219,479	562,911		1,291,931		1,854,842	1,635,363
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					214,585		165,906	380,491	380,491
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HC	BAY		473	473	1,213				1,213	740
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON		414	414	1,062				1,062	648
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County		69	69	177				177	108
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO		104,677	104,677	268,472				268,472	163,795
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS		104	104	266				266	162
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER		112,301	112,301	288,026				288,026	175,725
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA		74	74	191				191	116
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA		179	179	458				458	280
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD		384	384	986				986	601
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD		551	551	1,412				1,412	862
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		5,016	5,016	12,864		2,675,195		2,688,059	2,683,043
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		6,486	6,486	16,634				16,634	10,149
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY		659,572	659,572	1,691,643	161,132		242,340	2,095,116	1,435,544
100412	HIALEAH HOSPITAL	Miami Dade County		1,375,235	1,375,235	3,527,147		6,077,915		9,605,061	8,229,827
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		846	846	2,170				2,170	1,324
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD		641,931	641,931	1,646,398		5,619,483	935,544	8,201,425	7,559,494
100188	HOLY CROSS HOSPITAL	BROWARD		14,277	14,277	36,616				36,616	22,340
102261	HOMESTEAD HOSPITAL	Miami Dade County		9,451,486	9,451,486	24,240,795		7,969,702		32,210,497	22,759,011
101044	INDIAN RIVER MEDICAL CENTER	Indian River Taxing District		2,594,587	2,594,587	6,654,494				6,654,494	4,059,907
101061	JACKSON HOSPITAL	JACKSON Hospital		66,157	66,157	169,677		265,495	1,186,645	1,621,817	1,555,660
100421	JACKSON MEMORIAL HOSPITAL	Public Health Trust	24,326,141	40,128,925	64,455,066	107,395,764	58,050,020	84,249,293	21,006,892	270,701,969	206,246,903

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SFY 2016-17

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions					
			DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
110060	JACKSON SOUTH COMMUNITY HOSPITAL	Miami Dade County									-
101737	JAY HOSPITAL	SANTA ROSA		9,767	9,767	25,050	165,504		168,672	359,226	349,459
101460	JFK MEDICAL CENTER	Health Care District of Palm Bea		49,783	49,783	127,681		4,846,806		4,974,488	4,924,705
120294	JUPITER MEDICAL CENTER	Health Care District of Palm Bea		13,259	13,259	34,006				34,006	20,747
120138	KENDALL REGIONAL MEDICAL CENTER	Miami Dade County		50,205	50,205	128,765		4,238,601		4,367,366	4,317,161
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH		1,242	1,242	3,185				3,185	1,943
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY		1,192	1,192	3,056				3,056	1,865
103535	KINDRED HOSPITAL - Ocala	MARION		53	53	135				135	82
4170	Kindred Hospital - Palm Beaches	PALM BEACH		1,505	1,505	3,859				3,859	2,354
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD		244	244	625				625	381
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County		1,179	1,179	3,024				3,024	1,845
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD		2,077	2,077	5,327				5,327	3,250
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS		1,858	1,858	4,765				4,765	2,907
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH		549	549	1,407				1,407	858
16815	Kindred Hospital-Melbourne	BREVARD		749	749	1,922				1,922	1,172
108227	LAKE BUTLER HOSPITAL	UNION		491,977	491,977	1,261,802	860,328		97,193	2,219,323	1,727,346
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		1,489	1,489	3,819				3,819	2,330
101664	LAKE WALES MEDICAL CENTERS	POLK		6,009	6,009	15,412				15,412	9,403
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK		837,197	837,197	2,147,208		6,718,574	1,312,902	10,178,685	9,341,488
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		6,542	6,542	16,778				16,778	10,236
119741	LARGO MEDICAL CENTER	PINELLAS	788,482	24,195	812,677	62,054	2,026,947	780,705	215,822	3,085,528	2,272,851
120057	LARKIN COMMUNITY HOSPITAL	Miami Dade County	632,745	3,411	636,156	8,749	1,571,203	1,581,700		3,161,652	2,525,496
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		20,795	20,795	53,333		5,106,411	846,908	6,006,652	5,985,857
101109	LEE MEMORIAL HOSPITAL	Lee Memorial Health System	8,964,948	88,256	9,053,203	226,354	23,046,139	18,692,564	1,639,755	43,604,812	34,551,609
101079	LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District		3,460,828	3,460,828	8,876,195				8,876,195	5,415,367
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		654	654	1,679				1,679	1,024
101192	LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital Dis		7,036	7,036	18,046		1,674,916		1,692,961	1,685,925
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		440	440	1,128	325,464		40,875	367,468	367,028
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,214,631	3,214,631	8,244,757		4,915,671		13,160,428	9,945,797
101214	MARINERS HOSPITAL	MONROE		1,674,997	1,674,997	4,295,965	483,970		111,924	4,891,859	3,216,862
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		51,870	51,870	133,035				133,035	81,165
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS		23,378	23,378	59,959				59,959	36,581
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority		9,339	9,339	23,951				23,951	14,613
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL		6,213	6,213	15,935				15,935	9,722
103454	MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District		1,623,227	1,623,227	4,163,189		2,697,223	897,211	7,757,623	6,134,396
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH		2,768	2,768	7,100				7,100	4,332
102229	MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District		4,892,468	4,892,468	12,548,007		2,570,898	450,743	15,569,648	10,677,180
102521	MEMORIAL HOSPITAL WEST	South Broward Hospital District		5,990,337	5,990,337	15,363,777		5,626,897	1,605,710	22,596,384	16,606,047
100200	MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District		36,219,136	36,219,136	62,116,275		24,225,007	10,264,735	96,606,017	60,386,881
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100439	MERCY HOSPITAL	Miami Dade County									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	NICKLAUS CHILDREN'S	Miami Dade County		2,107	2,107	5,404	4,976,203	35,788,066	12,946,802	53,716,475	53,714,368
102776	MIAMI JEWISH HOME & HOSPITAL	Miami Dade County									-

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SFY 2016-17

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101583	MORTON F. PLANT HOSPITAL	PINELLAS		543,726	543,726	1,394,527		7,186,415		8,580,942	8,037,216
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO		4,038,107	4,038,107	10,356,777				10,356,777	6,318,669
100463	MT. SINAI MEDICAL CENTER	Miami Dade County	2,677,966	49,686	2,727,652	127,431	12,025,620	4,686,923	633,990	17,473,965	14,746,313
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITU	Miami Dade County									-
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		19,008	19,008	48,750				48,750	29,742
260029	N.E. FLORIDA STATE HOSPITAL	BAKER									-
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY		11	11	28	253,766		93,194	346,988	346,977
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER		512,618	512,618	1,314,742		5,081,877		6,396,619	5,884,001
40876	NEMOURS HOSPITAL	ORANGE		2,857	2,857	7,328		9,128,686		9,136,014	9,133,157
140442	NORTH DADE HEALTH CENTER (JMH)	Miami Dade County									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		12,473	12,473	31,989				31,989	19,517
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		4,156	4,156	10,659				10,659	6,503
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
100498	NORTH SHORE MEDICAL CENTER	Miami Dade County		28,460	28,460	72,994		8,401,808		8,474,803	8,446,342
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS		24,796	24,796	63,597		1,896,393		1,959,989	1,935,193
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		2,379	2,379	6,101	281,268		207,390	494,759	492,380
104591	NORTHWEST MEDICAL CENTER	BROWARD		17,799	17,799	45,650				45,650	27,851
120073	OAK HILL HOSPITAL	HERNANDO		11,094	11,094	28,453				28,453	17,359
109886	OCALA REGIONAL MEDICAL CENTER	MARION		10,191	10,191	26,137				26,137	15,946
111741	ORANGE PARK MEDICAL CENTER	CLAY		5,674	5,674	14,553				14,553	8,879
101338	ORLANDO HEALTH	ORANGE	1,542,085	279,859	1,821,944	717,772	3,964,228	32,912,018	5,043,736	42,637,755	40,815,811
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		9,333	9,333	23,937		4,318,222		4,342,158	4,332,826
32975	PALM BAY HOSPITAL	BREVARD		2,798,599	2,798,599	7,177,735				7,177,735	4,379,136
102105	PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm Bea		20,600	20,600	52,834				52,834	32,234
102245	PALM BEACH REGIONAL HOSPITAL	Health Care District of Palm Bea									-
100536	PALM SPRINGS GENERAL HOSPITAL	Miami Dade County									-
104604	PALMETTO GENERAL HOSPITAL	Miami Dade County		21,018	21,018	53,905		6,785,342		6,839,247	6,818,230
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		4,508	4,508	11,561				11,561	7,053
120260	PALMS WEST HOSPITAL	Health Care District of Palm Bea		13,831	13,831	35,472		3,338,889		3,374,361	3,360,530
100544	PAN AMERICAN HOSPITAL	Miami Dade County									-
111414	PARK MEDICAL CENTER	ORANGE									-
63447	Park Royal Hospital	LEE									-
102385	PARKWAY REGIONAL (merged JMH)	Miami Dade County									-
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	Miami Dade County									-
100102	PARRISH MEDICAL CENTER	North Brevard Taxing District		18,501	18,501	47,450	4,485,047	2,092,023		6,624,520	6,606,019
109592	PASCO REGIONAL MEDICAL CENTER	PASCO		1,572	1,572	4,033				4,033	2,460
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE		6,293	6,293	16,141				16,141	9,848
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,200	1,200	3,078		1,528,245		1,531,323	1,530,123
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD		41,599	41,599	106,692		3,807,918		3,914,609	3,873,010
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		40,789	40,789	104,615			1,041,856	1,146,471	1,105,682

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions					
			DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO		25,902	25,902	66,433				66,433	40,531
100765	SACRED HEART HOSPITAL	ESCAMBIA	4,017,292	34,669	4,051,961	88,918	10,327,228	12,618,397	2,083,094	25,117,637	21,065,676
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		449,866	449,866	1,153,797			80,138	1,233,935	784,069
103233	SACRED HEART OF THE EMERALD COAST	WALTON		5,987	5,987	15,355			758,246	773,601	767,614
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,882,969	5,882,969	15,088,406		3,159,419		18,247,824	12,364,855
100722	SAINT LUKE'S HOSPITAL	DUVAL	661,562	16,379	677,941	42,009	1,700,673	206,101	41,794	1,990,577	1,312,636
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		8,631	8,631	22,135		1,797,871		1,820,006	1,811,376
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL		60,078	60,078	154,086		2,817,274		2,971,360	2,911,282
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		1,343	1,343	3,444				3,444	2,101
101761	SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital Bo	2,471,215	54,511	2,525,726	139,807	6,352,737	6,583,964		13,076,508	10,550,783
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER		293	293	753				753	459
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JAC	DUVAL		109	109	279				279	170
103373	SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		2,380	2,380	6,103				6,103	3,723
100676	UF HEALTH JACKSONVILLE	DUVAL	6,024,291	23,367,751	29,392,042	70,191,719	15,486,608	21,363,900	11,642,944	118,685,171	89,293,129
100331	LAKE SHORE	LakeShore Taxing Authority		41,073	41,073	105,342	321,123		1,389,274	1,815,739	1,774,666
101796	LIVE OAK	SUWANNEE		482	482	1,237	210,140		252,580	463,957	463,475
100072	STARKE	BRADFORD		627	627	1,607	221,966		279,502	503,075	502,448
100030	UF HEALTH SHANDS	University of Florida		29,623,215	29,623,215	63,152,642		43,385,941	8,294,766	114,833,349	85,210,134
25766	Shriner's Hospital for Children	Hillsborough		539,140	539,140	1,382,765			527,351	1,910,117	1,370,976
103284	SISTER EMMANUEL HOSPITAL	Miami Dade County		659	659	1,690				1,690	1,031
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH		6,371	6,371	16,339				16,339	9,968
100595	SOUTH BEACH COMMUNITY HOSPITAL	Miami Dade County									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		3,105,637	3,105,637	7,965,214		2,327,215		10,292,429	7,186,792
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	South Lake Taxing District		19,065	19,065	48,897				48,897	29,832
100587	SOUTH MIAMI HOSPITAL	Miami Dade County		62,447	62,447	160,162				160,162	97,715
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System	752,181	34,183	786,364	87,670	1,933,627			2,021,298	1,234,934
103772	Specialty Hospital - Gainesville	ALACHUA									-
103764	Specialty Hospital - Palm Beach	PALM BEACH									-
103683	Specialty Hospital - Pensacola	ESCAMBIA									-
103748	Specialty Hospital - Tallahassee	LEON									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA		579	579	1,486				1,486	907
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County		318	318	817				817	498
102407	ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS		30,536	30,536	78,316				78,316	47,781
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		1,221,375	1,221,375	3,132,535		20,451,356	2,012,536	25,596,426	24,375,051
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE		7,222	7,222	18,522		2,192,456		2,210,978	2,203,756
103730	St. Luke's- St. Vincent's Healthcare	Duval		21,930	21,930	56,244				56,244	34,315
101486	ST. MARY'S HOSPITAL	Health Care District of Palm Bea	4,680,827	27,273	4,708,101	69,949	12,032,975	10,238,971	1,883,111	24,225,007	19,516,906
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON		61,528	61,528	157,804		6,566,792	1,053,632	7,778,229	7,716,701
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,217,182	20,517,579	23,734,761	52,622,670	5,699,698	38,719,354		97,041,722	73,306,960

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

			<i>IGTs</i>			<i>Distributions</i>					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER		93,341	93,341	239,398				239,398	146,057
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		4,153	4,153	10,651				10,651	6,498
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA		1,121	1,121	2,876				2,876	1,755
9496	UCHLTACH at Connerton	PASCO		377	377	968				968	591
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		18,632	18,632	47,785				47,785	29,154
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		61,565	61,565	157,900				157,900	96,335
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		13,946	13,946	35,769				35,769	21,823
100366	UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County	2,120,823	20,134	2,140,958	51,640	5,451,988	6,207,138		11,710,766	9,569,808
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County		4,006	4,006	10,274		3,305,040		3,315,314	3,311,309
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA		360	360	924				924	564
31588	Viera Hospital	BREVARD									-
260053	W. Fla Comm Care	SANTA ROSA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm Bea		21,562	21,562	55,302		1,574,537		1,629,839	1,608,277
120243	WEST BOCA MEDICAL CENTER	Health Care District of Palm Bea		7,961	7,961	20,419				20,419	12,458
113212	WEST FLORIDA HOSPITAL	ESCAMBIA		4,620	4,620	11,849				11,849	7,229
101702	WEST GABLES REHABILITATION HOSPITAL	Miami Dade County									-
32265	West Kendall Baptist Hospital	Miami Dade County		332,976	332,976	854,005				854,005	521,028
100625	WESTCHESTER GENERAL HOSPITAL	Miami Dade County		545,588	545,588	1,399,302		1,415,531		2,814,833	2,269,245
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD		11,250	11,250	28,853				28,853	17,603
101699	WINTER HAVEN HOSPITAL	POLK		3,305,675	3,305,675	8,478,263		3,780,447		12,258,710	8,953,035
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD		1,223	1,223	3,137				3,137	1,914
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD		1,772	1,772	4,545				4,545	2,773
	Unallocated					144,025	750,000			894,025	894,025
123456	GR: FP (DSH)		7,295,351	323,134,385	330,429,736						(330,429,736)
	Liver Global Fee							9,932,000		9,932,000	9,932,000
999999	Rural DSH Local Funding		3,733,805		3,733,805						(3,733,805)
	Total Hospital Programs		93,235,226	571,324,691	664,559,916	607,825,452	239,125,997	697,061,612	130,546,454	1,674,559,516	1,009,999,600

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements, and Liver Global Fee	DSH IGTs	Total Funding
Recurring General Revenue	\$ 323,134,385	\$ 7,295,351	\$ 330,429,736
Memorial Healthcare System	\$ 48,725,168		\$ 48,725,168
Dade Public Trust	\$ 40,128,925	\$ 24,326,141	\$ 64,455,066
University of Florida	\$ 29,623,215		\$ 29,623,215
Hillsborough	\$ 25,579,970	\$ 6,910,372	\$ 32,490,342
Broward Health	\$ 24,934,123	\$ 7,751,997	\$ 32,686,120
Duval	\$ 23,648,524	\$ 6,685,853	\$ 30,334,377
Miami Dade County	\$ 12,300,025	\$ 5,431,534	\$ 17,731,559
Pinellas	\$ 6,524,586	\$ 788,482	\$ 7,313,068
Orange	\$ 5,463,811	\$ 3,723,392	\$ 9,187,203
Pasco	\$ 4,249,182		\$ 4,249,182
Polk	\$ 4,158,485		\$ 4,158,485
Brevard	\$ 3,598,397		\$ 3,598,397
North Lake Taxing District	\$ 3,482,162		\$ 3,482,162
Manatee	\$ 3,234,105		\$ 3,234,105
Indian River Taxing District	\$ 2,594,587		\$ 2,594,587
Monroe	\$ 1,675,720		\$ 1,675,720
Southeast Volusia Hospital District	\$ 1,487,299		\$ 1,487,299
Desoto	\$ 743,854		\$ 743,854
Hendry	\$ 659,572		\$ 659,572
Collier	\$ 513,818		\$ 513,818
Union	\$ 491,977		\$ 491,977
Baker	\$ 489,842		\$ 489,842
Gulf	\$ 449,866		\$ 449,866
Hardee	\$ 386,097		\$ 386,097
Lee Memorial Health System	\$ 335,838	\$ 10,333,262	\$ 10,669,100
Franklin	\$ 313,341		\$ 313,341

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements, and Liver Global Fee	DSH IGTs	Total Funding
St Johns	\$ 230,675		\$ 230,675
Health Care District of Palm Beach County	\$ 229,243	\$ 4,680,817	\$ 4,910,060
West Orange Health Care District	\$ 219,479		\$ 219,479
Holmes	\$ 212,962		\$ 212,962
West Volusia Hospital Authority	\$ 141,750		\$ 141,750
Highlands	\$ 135,528		\$ 135,528
Hernando	\$ 121,519		\$ 121,519
Indian River Taxing District	\$ 112,595		\$ 112,595
Broward	\$ 105,283		\$ 105,283
Sumter	\$ 93,341		\$ 93,341
Escambia	\$ 80,872	\$ 4,017,292	\$ 4,098,164
Jackson Hospital	\$ 66,157		\$ 66,157
Leon	\$ 65,354		\$ 65,354
Sarasota County Public Hospital Board	\$ 54,511	\$ 2,471,215	\$ 2,525,726
Halifax Hospital Medical Center Taxing District	\$ 54,088	\$ 3,044,603	\$ 3,098,691
Martin	\$ 51,870		\$ 51,870
LakeShore Taxing Authority	\$ 41,073		\$ 41,073
Putnam	\$ 40,789		\$ 40,789
Bay	\$ 29,965		\$ 29,965
Marion	\$ 29,251		\$ 29,251
St Lucie	\$ 28,016		\$ 28,016
Juvenile Welfare Board of Pinellas County	\$ 36,029	\$ 2,041,110	\$ 2,077,139
Taylor	\$ 23,360		\$ 23,360
South Lake Taxing District	\$ 19,065		\$ 19,065
North Brevard Taxing District	\$ 18,501		\$ 18,501
Charolette	\$ 17,961		\$ 17,961
Volusia	\$ 17,835		\$ 17,835

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements, and Liver Global Fee	DSH IGTs	Total Funding
Alachua	\$ 12,473		\$ 12,473
Citrus	\$ 12,015		\$ 12,015
Santa Rosa	\$ 11,110		\$ 11,110
Osceola	\$ 9,912		\$ 9,912
Sarasota	\$ 8,927		\$ 8,927
Nassau	\$ 8,879		\$ 8,879
Okaloosa	\$ 8,337		\$ 8,337
Lower Florida Keys Hospital District	\$ 7,036		\$ 7,036
Clay	\$ 6,866		\$ 6,866
Seminole	\$ 6,786		\$ 6,786
Walton	\$ 5,987		\$ 5,987
Okeechobee	\$ 5,520		\$ 5,520
Flagler	\$ 4,057		\$ 4,057
Calhoun	\$ 3,899		\$ 3,899
Washington	\$ 2,379		\$ 2,379
Palm Beach	\$ 1,505		\$ 1,505
Columbia	\$ 1,489		\$ 1,489
Okaloosa	\$ 1,121		\$ 1,121
Lee	\$ 654		\$ 654
Bradford	\$ 627		\$ 627
Suwannee	\$ 482		\$ 482
Madison	\$ 440		\$ 440
Jackson	\$ 231		\$ 231
Levy	\$ 12		\$ 12
Local funding for Rural DSH		\$ 3,733,805	\$ 3,733,805
Total	\$ 571,324,691	\$ 93,235,226	\$ 664,559,917

Medicaid Hospital Funding Programs Fiscal Year 2016-2017

Low-Income Pool Funding (LIP)	
General Revenue	\$450,000
Grants and Donations Trust Fund	\$236,541,144
Medical Care Trust Fund	\$370,834,308
Total	\$607,825,452

Low Income Pool Parameters

Funds in the Low Income Pool (LIP) will be distributed to qualifying hospitals based on their charity care cost multiplied by the percentage established for the tier in which the hospital qualifies, as described below.

Hospitals qualify for LIP funding if they are a Medicaid provider and have a minimum of a one-percent inpatient Medicaid utilization rate.

The LIP is divided into four tiers, and the hospitals qualifying for each tier shall be paid the following percentage of their charity care cost:

Tiers and Percentage of Payment

- Tier 1 – Hospitals will be paid 100% of their charity care cost.
- Tier 2 – Hospitals will be paid 67% of their charity care cost.
- Tier 3 – Hospitals will be paid 7.5% of their charity care cost.
- Tier 4 – Hospitals will be paid 1% of their charity care cost.

Hospitals will be arrayed from high to low based on their percentage of charity care cost divided by gross total commercial charges and then assigned to a specific tier based on the following criteria.

- Tier 1 – Hospitals whose percentage of charity care cost to gross total commercial charges equals or is greater than 6.20%
- Tier 2 – Hospitals whose percentage of charity care cost to gross total commercial charges is less than 6.20% but greater than 5.40%
- Tier 3 – Hospitals whose percentage of charity care cost to gross total commercial charges is equal to or less than 5.40% but greater than 3.70%
- Tier 4 – Hospital whose percentage of charity care cost to gross total commercial charges is equal to or less than 3.70

All public hospitals that are part of a multiple-hospital system will be paid the same percentage of their charity care cost as the system hospital in the highest tier.

The LIP payments are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. In the event that the local funds provided as state share are insufficient to fully fund the LIP, payments will be distributed in order of priority. Local funds will first be applied to Tier 1 payments. After Tier 1 is fully funded, any additional local funds will be applied to Tier 2 payments. After Tiers 1 and 2 are fully funded, any additional local funds will be applied to Tier 3 payments. Any remaining local funds will be applied to funding Tier 4 payments.

Medicaid Hospital Funding Programs Fiscal Year 2016-2017

Data used to determine the charity care cost and gross commercial charges and any other required data, will be based on averaging the 2013 and 2014 Florida Hospital Uniform Reporting System (FHURS) reports accepted by the Agency for Health Care Administration.

Definitions

- A hospital's charity care cost equals total inpatient and outpatient charity care charges from the FHURS reports multiplied times the hospital's cost to charge ratio.
- A hospital's cost to charge ratio (CCR) equals the sum of total patient care services and total operating expenses divided by total gross inpatient and outpatient service revenues.
- The ratio to qualify hospitals for a tier is based on the hospital's percentage of charity care cost divided by the hospital's gross commercial charges.
- A hospital's gross commercial charges equals the total of the following inpatient and outpatient charges:
 - Health Insurance Charge-based
 - Commercial – HMO
 - Commercial – PPO
 - Other Charged-based Payers
 - Other Commercial Discount Payers

DRG Add-on, Exemptions, Buy-back, and Liver	
General Revenue	\$322,684,385
Medical Care Trust Fund	\$504,923,681
Total	\$827,608,066

**Medicaid Hospital Funding Programs
Fiscal Year 2016-2017**

DRG Add-on and Exemptions			
Exemptions	Inpatient \$579,503,588	Outpatient \$107,626,024	Total \$687,129,612
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
(a) Specialty Children's Hospitals			88.76826%
(b) Public			70.76825%
(c) Statutory Teaching			70.76825%
(d) Designated Trauma (greater than 7.3% Medicaid utilization)			66.18086%
(e) Specialty Hospitals (Eye, Tuberculosis, Teaching)			66.18086%
(f) Specific Legislative			66.18086%
(g) Medicaid and Charity Utilization (greater than 15%)			66.18086%
(h) Community Hospital Education Program (CHEP)			66.18086%
(i) Medicaid and Charity Utilization (11%-14.999%)			66.18086%
(j) Trauma Add-on (for hospitals qualified under the former exemptions program parameters)			1.50000%
(k) Pediatric Add-on			explicit \$
<p>Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying providers are allowed to receive a specific percentage of the exemption based on the provider's classification or as listed in Table 1.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2007, 2008, and 2009 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.</p> <p>Specific legislative qualifying hospitals include those meeting one or more of the following definitions:</p> <ul style="list-style-type: none"> • Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. • Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Public hospitals that are not part of a public hospital system with multiple hospitals or hospitals specifically listed in Table 1. 			

Medicaid Hospital Funding Programs Fiscal Year 2016-2017

- Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in Table 1.

The calculation for inpatient and outpatient exemptions, for qualified hospitals, is as follows:

- Qualified hospitals will be classified under percentages above, items (a) through (i) or as listed in Table 1.
- The trauma add-on percent, item (j), will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.
- The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 1.
- For every hospital exempt from inpatient targets and ceilings under the former exemption program parameters whose Medicaid inpatient variable cost per Medicaid inpatient day decreased 20% or more from the Medicaid per diem rate calculation effective July 1, 2011, to the Medicaid per diem rate calculation effective July 1, 2012, an incentive shall be added to the hospital to increase the hospital inpatient exemption from inpatient targets and ceilings to 100%.

The hospitals qualifying for exemptions or a rate add-on are provided in Table 1. The exemptions list is all-inclusive; no additional providers may qualify for exemptions or an add-on during State Fiscal Year 2016-17.

DRG Add-on and Medicaid Trend Adjustment Buy-back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$19,115,450	\$4,171,234	\$23,286,684
Specialty Children's	\$19,548,786	\$5,641,392	\$25,190,178
Rural	\$6,840,837	\$4,418,619	\$11,259,455
Designated Trauma and/or Statutory Teaching	\$58,669,708	\$12,140,429	\$70,810,137
Total Buy-back	\$104,174,781	\$26,371,673	\$130,546,454
<p>The "Buy-back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions were reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.</p> <p>PSN hospitals include those who were part of a system that operated a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those defined in s. 408.07(45), Florida Statutes.</p> <p>The qualifying hospitals for the MTA buy-back through the LIP program are provided in Table 2. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy-back through the LIP program during State Fiscal Year 2016-2017. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 2.</p>			

**Medicaid Hospital Funding Programs
Fiscal Year 2016-2017**

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in Table 3, in the column entitled "Exemptions & Liver Global Fee."</p>	

Rural Disproportionate Share / Rural Hospital Financial Assistance	
Rural DSH / Rural Financial Assistance Program (RFAP)	\$13,191,372
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Table 1b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	

Disproportionate Share Hospital (DSH)													
Total DSH Distributions	\$228,847,362												
<p>The DSH program for 2016-17 includes \$4,609,608 general revenue for All Children's Hospital and \$1,935,743 general revenue for Nicklaus Children's Hospital for the purpose of drawing federal DSH matching funds.</p> <p>For state fiscal year 2016-17, DSH funds will be distributed to the following hospitals.</p> <p>Hospitals Receiving DSH</p> <table> <tr> <td>All Children's Hospital</td><td>11,849,892</td></tr> <tr> <td>Bayfront Health - St Petersburg</td><td>5,247,070</td></tr> <tr> <td>Broward Health Imperial Point</td><td>507,054</td></tr> <tr> <td>Broward Health Medical Center</td><td>14,279,571</td></tr> <tr> <td>Cape Coral Hospital</td><td>1,583,890</td></tr> <tr> <td>Florida Hospital</td><td>5,607,473</td></tr> </table>		All Children's Hospital	11,849,892	Bayfront Health - St Petersburg	5,247,070	Broward Health Imperial Point	507,054	Broward Health Medical Center	14,279,571	Cape Coral Hospital	1,583,890	Florida Hospital	5,607,473
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Medicaid Hospital Funding Programs Fiscal Year 2016-2017

Gulf Coast Medical Center Lee Memorial Health System	1,933,627
H Lee Moffitt Cancer Center & Research Institute Hospital	9,494,034
Halifax Health Medical Center	10,397,436
Jackson Memorial Hospital	58,050,020
Largo Medical Center	2,026,947
Larkin Community Hospital	1,571,203
Lee Memorial Hospital	23,046,139
Mayo Clinic	1,700,673
Mount Sinai Medical Center	12,025,620
Nicklaus Children's Hospital	4,976,203
Orlando Health	3,964,228
Parrish Medical Center	4,485,047
Sacred Heart Hospital	10,327,228
Sarasota Memorial Hospital	6,352,737
St Mary's Medical Center	12,032,975
Tampa General Hospital	5,699,698
UF Health Jacksonville	15,486,608
University Of Miami Hospital	5,451,988

Federal Minimum DSH Payments

Included in the DSH funding is \$750,000 to be paid to those hospitals that meet the federal minimum requirements under the federal DSH statute. These funds shall be distributed to the qualifying hospitals based on each hospital's percentage of Medicaid and charity care days to the total Medicaid and charity care days for those hospitals meeting the federal minimum requirements. The Agency for Health Care Administration may use average of the 2007, 2008, and 2009 audited disproportionate share data to determine each hospital's Medicaid days and charity care.