



THE FLORIDA SENATE

FISCAL POLICY AND CALENDAR COMMITTEE

Location

201 The Capitol

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Lisa Carlton, *Chair*

Cynthia Kelly, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Faye Blanton, Secretary
From: Senator Lisa Carlton,
Fiscal Policy and Calendar Committee
Subject: Public School Funding – The Florida Education Finance Program
Date: April 30, 2007

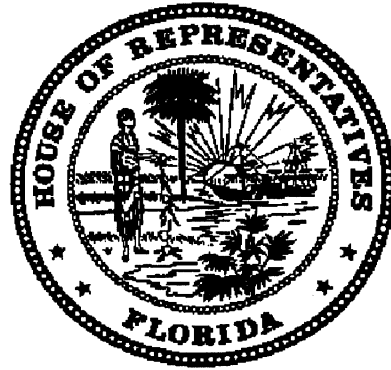
For the 2007-2008 fiscal year, we intend to adopt by reference in the implementing act for the General Appropriations Act the document titled "Public School Funding: The Florida Education Finance Program," and dated April 30, 2007.

The purpose of that document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program for the 2007-2008 fiscal year.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in the implementing act. Copies of this same document will also be distributed or available to the members, public and press along with the final conference report on the appropriations and implementing bills that will be distributed on April 30, 2007.

LC/cg



**Public School Funding
The Florida Education Finance Program
FY 2007-2008**

**Final Conference Report
on Senate Bill 2800
April 30, 2007**

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007
Prior Year = 2006-07 4th Calculation

STATE REVENUE		
		2007-08
General Revenue		\$9,713,096,636
Educational Enhancement Trust Fund (Lottery)		\$420,300,000
Principal State School Trust Fund		\$138,348,148
Total		<u>\$10,271,744,784</u>
BASE STUDENT ALLOCATION (BSA)		
	2006-07	2007-08
Base Student Allocation (BSA)	\$3,981.61	\$4,163.47
UNWEIGHTED FTE		
	2006-07	2007-08
April 2 Enrollment Conference FTE	2,637,549.96	2,642,320.87
PROGRAM COST FACTORS/WEIGHTED FTE		
	2006-07	2007-08
Current Policy Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, and the Virtual School.	2,878,679.27	2,864,467.01
DISTRICT COST DIFFERENTIAL(DCD)		
	2006-07	2007-08
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Statutory	Statutory
LOCAL EFFORT-AD VALOREM REVENUE		
	2006-07	2007-08
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.010	5.010
Required Local Effort Funds	\$7,362,815,580	\$7,909,357,201
Maximum Discretionary Millage Rate	0.510	0.510
.510 Discretionary Local Effort Funds	\$798,828,709	\$867,959,828
Maximum Additional Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds capped at \$100 per FTE	\$257,377,726	\$255,176,674
Total	<u>\$8,419,022,015</u>	<u>\$9,032,493,703</u>
LAB SCHOOL DISCRETIONARY CONTRIBUTION		
	2006-07	2007-08
Total Appropriation	\$3,168,714	\$3,977,742
Provides state funds in lieu of local discretionary .51 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3).		
.25 MILL DISCRETIONARY EQUALIZATION		
	2006-07	2007-08
Funds per Student	\$100	\$100
Mills Equalized	0.250	0.250
Discretionary Equalization State Supplement	\$11,645,961	\$9,004,004
Provides state funding to districts to achieve \$100 per FTE following the .25 mill discretionary levy.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

Prior Year = 2006-07 4th Calculation

.51 MILL COMPRESSION		
	2006-07	2007-08
Funds per Student Minimum	\$304.13	\$330.05
Districts below the average per FTE from the .51 mill levy provided state funds to achieve the average funds per FTE.	\$131,434,896	\$148,122,131
DECLINING ENROLLMENT		
	2006-07	2007-08
Total Appropriation - 50% hold harmless on FTE decrease from last year to this year.	\$58,740,719	\$47,278,097
SPARSITY SUPPLEMENT		
	2006-07	2007-08
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$35,000,000	\$40,000,000
Sparsity FTE Threshold	20,000	20,000
SAFE SCHOOLS		
	2006-07	2007-08
Allocation Minimum per District	\$50,000	\$75,000
Total Minimum Allocation	\$3,600,000	\$5,400,000
Allocation prorated on Unweighted K-12 Students (one-third)	\$23,677,500	\$23,677,500
Allocation prorated on Crime Index (two-thirds)	\$48,072,500	\$48,072,500
Total Safe Schools Allocation	\$75,350,000	\$77,150,000
SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION		
	2006-07	2007-08
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S. Workload, 2% increase, and 3% equity adjustment.	\$707,826,199	\$736,402,596
READING ALLOCATION		
	2006-07	2007-08
Allocation Minimum per District	\$50,000	\$100,000
Total Minimum Allocation	\$3,700,000	\$7,400,000
Allocation prorated on Base FEFP	\$108,100,000	\$109,509,260
Total Reading Allocation	\$111,800,000	\$116,909,260
ESE GUARANTEED ALLOCATION		
	2006-07	2007-08
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low or moderate disabilities. Workload, 3% increase, 9-12 Gifted funds at 2006-07 level.	\$1,101,383,681	\$1,133,668,598
MERIT AWARD PROGRAM ALLOCATION		
	2006-07	2007-08
Allocated on FEFP Base Funds.	\$147,500,000	\$147,500,000

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

Prior Year = 2006-07 4th Calculation

MINIMUM GUARANTEE		
	2006-07	2007-08
Minimum Guarantee Percent	1.00%	1.00%
Guarantee calculated on total funds per unweighted FTE, not including School Recognition program funds.	\$0	\$0
DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
	2006-07	2007-08
Discretionary Lottery Allocation	105,862,031	\$105,862,031
School Recognition Allocation	157,587,811	\$157,587,811
Total Discretionary Lottery/School Recognition Allocation	\$263,449,842	\$263,449,842
Discretionary Lottery prorated on Base FEFP funds.		
STUDENT TRANSPORTATION		
	2006-07	2007-08
Student Transportation funding as provided pursuant to s. 1011.68, F.S. Includes workload and 2% increase.	\$483,032,198	\$493,566,586
INSTRUCTIONAL MATERIALS		
	2006-07	2007-08
Instructional Materials FADIMA Recommendation	\$266,673,588	\$267,339,629
Dual Enrollment Allocation recommended by FADIMA	\$0	\$4,604,869
Instructional Materials Appropriation	\$266,673,588	\$271,944,498
Per FTE Cost for Growth	\$357.11	\$373.87
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$4,100,000	\$4,100,000
Library Media Materials	\$15,000,000	\$15,000,000
DJJ SUPPLEMENTAL ALLOCATION		
	2006-07	2007-08
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. DJJ FTE multiplied by cost factors and allocation factor of \$944.19 which is the average of Class Size Reduction factors.	\$0	\$12,531,511
TEACHERS LEAD PROGRAM		
	2006-07	2007-08
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers.	\$45,021,406	\$48,021,406
CLASS SIZE REDUCTION ALLOCATION		
	2006-07	2007-08
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S. Allocation factors of \$987.08, \$942.45, and \$944.73 for Pk to 3, Grades 4 to 8, and Grades 9 to 12 are multiplied by Weighted FTE and the DCD.	\$2,108,529,344	\$2,708,412,008

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2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007
Public Schools Funding Summary, Comparison with 2006-07

Total All Districts

	2006-07 4th Calculation	2007-08 Final Conference Report, SB 2800	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,637,549.96	2,642,320.87	4,770.91	0.18%
Weighted FTE	2,878,679.27	2,864,467.01	(14,212.26)	-0.49%
 School Taxable Value (Tax Roll)	 1,648,616,108,752	 1,791,454,754,450	 142,838,645,698	 8.66%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
 Base Student Allocation	 3,981.61	 4,163.47	 181.86	 4.57%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	11,461,576,596	11,923,163,706	461,587,110	4.03%
Declining Enrollment Allocation	58,740,719	47,278,097	(11,462,622)	-19.51%
Sparsity Supplement	35,000,000	40,000,000	5,000,000	14.29%
Lab School Discretionary Contribution	3,168,714	3,977,742	809,028	25.53%
.25 Mill Discretionary Equalization	11,645,961	9,004,004	(2,641,957)	-22.69%
.51 Mill Compression	131,434,896	148,122,131	16,687,235	12.70%
Safe Schools	75,350,000	77,150,000	1,800,000	2.39%
Supplemental Academic Instruction	707,826,199	736,402,596	28,576,397	4.04%
Reading Allocation	111,800,000	116,909,260	5,109,260	4.57%
ESE Guaranteed Allocation	1,101,383,681	1,133,668,598	32,284,917	2.93%
Merit Award Program Allocation	147,500,000	147,500,000	0	0.00%
DJJ Supplemental Allocation	0	12,531,511	12,531,511	
Total FEFP	13,845,426,766	14,395,707,645	550,280,879	3.97%
 Less: Required Local Effort	 7,362,815,580	 7,909,357,201	 546,541,621	 7.42%
 Net State FEFP Funds	 6,482,611,186	 6,486,350,444	 3,739,258	 0.06%
 Discretionary Lottery/School Recognition	 263,449,842	 263,449,842	 0	 0.00%
<u>State Categorical Programs</u>				
Transportation	483,032,198	493,566,586	10,534,388	2.18%
Instructional Materials	266,673,588	271,944,498	5,270,910	1.98%
Teachers Lead Program Allocation	45,021,406	48,021,406	3,000,000	6.66%
Class Size Reduction Allocation	2,108,529,344	2,708,412,008	599,882,664	28.45%
Total Categorical Funding	2,903,256,536	3,521,944,498	618,687,962	21.31%
 Total State Funding	 9,649,317,564	 10,271,744,784	 622,427,220	 6.45%
<u>Local Funding</u>				
Total Required Local Effort	7,362,815,580	7,909,357,201	546,541,621	7.42%
Discretionary Local Effort	798,828,709	867,959,828	69,131,119	8.65%
Additional Discretionary Local Effort	257,377,726	255,176,674	(2,201,052)	-0.86%
Total Local Funding	8,419,022,015	9,032,493,703	613,471,688	7.29%
 Total Funding	 18,068,339,579	 19,304,238,487	 1,235,898,908	 6.84%
 Total Funds per UFTE	 6,850.43	 7,305.79	 455.36	 6.65%

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2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

Change in Students and Funds Compared to the 2006-07 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,245.66	28,442.63	196.97	0.70%	191,540,337	205,606,469	14,066,132	7.34%
2 Baker	4,793.16	4,890.83	97.67	2.04%	31,682,608	34,764,271	3,081,663	9.73%
3 Bay	26,297.90	25,905.48	(392.42)	-1.49%	176,227,050	184,679,367	8,452,317	4.80%
4 Bradford	3,518.04	3,437.96	(80.08)	-2.28%	24,587,722	25,960,351	1,372,629	5.58%
5 Brevard	73,813.14	73,338.73	(474.41)	-0.64%	498,194,488	529,043,662	30,849,174	6.19%
6 Broward	259,963.59	254,991.94	(4,971.65)	-1.91%	1,794,937,049	1,877,211,769	82,274,720	4.58%
7 Calhoun	2,193.49	2,194.83	1.34	0.06%	15,498,144	16,446,597	948,453	6.12%
8 Charlotte	17,559.32	17,580.18	20.86	0.12%	120,914,351	129,880,590	8,966,239	7.42%
9 Citrus	15,878.80	15,954.53	75.73	0.48%	106,216,170	114,276,894	8,060,724	7.59%
10 Clay	35,620.14	36,874.40	1,254.26	3.52%	239,051,952	263,835,004	24,783,052	10.37%
11 Collier	42,491.28	43,011.98	520.70	1.23%	326,812,339	353,688,008	26,875,669	8.22%
12 Columbia	10,089.05	10,225.08	136.03	1.35%	67,132,369	72,661,063	5,528,694	8.24%
13 Dade	349,849.08	341,644.62	(8,204.46)	-2.35%	2,402,701,083	2,504,517,375	101,816,292	4.24%
14 De Soto	5,009.11	5,075.90	66.79	1.33%	33,695,754	36,550,783	2,855,029	8.47%
15 Dixie	2,139.08	2,131.50	(7.58)	-0.35%	14,504,475	15,652,892	1,148,417	7.92%
16 Duval	126,063.32	124,899.33	(1,163.99)	-0.92%	856,183,124	906,203,390	50,020,266	5.84%
17 Escambia	42,047.57	41,510.07	(537.50)	-1.28%	275,216,612	288,601,371	13,384,759	4.86%
18 Flagler	12,036.70	12,814.00	777.30	6.46%	81,233,620	92,669,298	11,435,678	14.08%
19 Franklin	1,209.99	1,205.52	(4.47)	-0.37%	9,510,238	10,029,567	519,329	5.46%
20 Gadsden	6,122.19	6,075.06	(47.13)	-0.77%	42,405,153	44,514,846	2,109,693	4.98%
21 Gilchrist	2,785.41	2,817.81	32.40	1.16%	19,827,868	21,718,447	1,890,579	9.53%
22 Glades	1,166.67	1,374.99	208.32	17.86%	8,536,002	10,454,561	1,918,559	22.48%
23 Gulf	2,151.01	2,115.00	(36.01)	-1.67%	14,730,347	15,772,111	1,041,764	7.07%
24 Hamilton	1,916.60	1,943.12	26.52	1.38%	13,222,409	14,243,171	1,020,762	7.72%
25 Hardee	5,093.66	5,106.59	12.93	0.25%	33,216,787	35,684,772	2,467,985	7.43%
26 Hendry	7,432.07	7,406.31	(25.76)	-0.35%	50,507,171	53,992,471	3,485,300	6.90%
27 Hernando	22,321.50	23,278.26	956.76	4.29%	145,490,493	162,893,214	17,402,721	11.96%
28 Highlands	12,363.19	12,571.71	208.52	1.69%	81,653,845	88,885,217	7,231,372	8.86%
29 Hillsborough	190,817.08	191,218.91	401.83	0.21%	1,300,673,420	1,391,574,331	90,900,911	6.99%
30 Holmes	3,301.44	3,301.67	0.23	0.01%	21,808,633	23,360,508	1,551,875	7.12%
31 Indian River	17,365.21	17,638.18	272.97	1.57%	117,419,949	127,293,308	9,873,359	8.41%
32 Jackson	7,162.67	7,149.50	(13.17)	-0.18%	48,935,621	51,680,864	2,745,243	5.61%
33 Jefferson	1,195.65	1,141.54	(54.11)	-4.53%	9,010,354	9,368,379	358,025	3.97%
34 Lafayette	1,052.95	1,052.29	(0.66)	-0.06%	6,973,247	7,523,212	549,965	7.89%
35 Lake	38,880.42	41,185.78	2,305.36	5.93%	252,191,158	284,546,153	32,354,995	12.83%
36 Lee	78,061.43	82,100.31	4,038.88	5.17%	560,220,315	625,825,516	65,605,201	11.71%
37 Leon	32,342.28	32,631.22	288.94	0.89%	224,249,276	238,109,934	13,860,658	6.18%
38 Levy	6,161.40	6,163.00	1.60	0.03%	42,354,283	45,426,370	3,072,087	7.25%
39 Liberty	1,431.06	1,490.26	59.20	4.14%	10,545,677	12,135,848	1,590,171	15.08%
40 Madison	2,906.98	2,842.46	(64.52)	-2.22%	20,218,936	20,778,155	559,219	2.77%
41 Manatee	41,757.89	42,007.74	249.85	0.60%	281,106,790	303,870,302	22,763,512	8.10%
42 Marion	41,933.75	42,790.19	856.44	2.04%	277,965,902	301,233,130	23,267,228	8.37%
43 Martin	17,826.09	17,918.89	92.80	0.52%	127,317,254	136,383,768	9,066,514	7.12%
44 Monroe	8,074.63	7,836.14	(238.49)	-2.95%	66,106,686	69,668,405	3,561,719	5.39%
45 Nassau	10,922.87	11,064.75	141.88	1.30%	73,125,331	79,741,028	6,615,697	9.05%
46 Okaloosa	30,092.90	30,159.27	66.37	0.22%	200,682,551	213,098,432	12,415,881	6.19%
47 Okeechobee	7,240.57	7,202.78	(37.79)	-0.52%	47,571,455	51,105,462	3,534,007	7.43%
48 Orange	172,407.86	172,985.85	577.99	0.34%	1,186,129,438	1,263,339,346	77,209,908	6.51%
49 Osceola	51,059.70	53,070.00	2,010.30	3.94%	342,144,287	380,953,904	38,809,617	11.34%
50 Palm Beach	169,480.07	166,452.32	(3,027.75)	-1.79%	1,211,511,052	1,271,609,308	60,098,256	4.96%
51 Pasco	63,975.86	65,195.45	1,219.59	1.91%	435,183,745	474,369,189	39,185,444	9.00%
52 Pinellas	109,160.02	107,569.46	(1,590.56)	-1.46%	756,199,134	795,593,503	39,394,369	5.21%
53 Polk	92,015.57	95,500.04	3,484.47	3.79%	613,817,919	676,686,864	62,868,945	10.24%
54 Putnam	11,757.92	11,668.53	(89.39)	-0.76%	78,174,314	83,176,909	5,002,595	6.40%
55 St. Johns	26,809.96	27,866.50	1,056.54	3.94%	180,742,349	200,706,639	19,964,290	11.05%
56 St. Lucie	38,670.76	40,521.82	1,851.06	4.79%	255,459,315	285,295,264	29,835,949	11.68%
57 Santa Rosa	24,782.75	24,947.00	164.25	0.66%	160,673,972	171,517,265	10,843,293	6.75%
58 Sarasota	42,284.98	42,795.41	510.43	1.21%	307,188,774	333,513,738	26,324,964	8.57%
59 Seminole	65,943.00	65,816.88	(126.12)	-0.19%	441,456,772	468,873,112	27,416,340	6.21%
60 Sumter	7,228.20	7,474.79	246.59	3.41%	47,572,599	52,797,000	5,224,401	10.98%
61 Suwannee	5,838.39	5,687.30	(151.09)	-2.59%	36,704,763	38,636,126	1,931,363	5.26%
62 Taylor	3,092.46	2,998.64	(93.82)	-3.03%	20,451,395	21,259,876	808,481	3.95%
63 Union	2,215.10	2,203.93	(11.17)	-0.50%	14,825,524	15,926,872	1,101,348	7.43%
64 Volusia	65,345.96	65,321.56	(24.40)	-0.04%	435,848,661	462,749,558	26,900,897	6.17%
65 Wakulla	4,987.70	5,019.31	31.61	0.63%	33,867,732	35,861,066	1,993,334	5.89%
66 Walton	6,666.88	6,630.00	(36.88)	-0.55%	46,840,637	50,468,477	3,627,840	7.75%
67 Washington	3,527.75	3,552.97	25.22	0.71%	23,522,804	25,272,906	1,750,102	7.44%
68 Washington Special	517.39	497.34	(20.05)	-3.88%	4,211,979	4,257,450	45,471	1.08%
69 FAMU Lab School	413.50	460.00	46.50	11.25%	3,092,701	3,553,038	460,337	14.88%
70 FAU Lab School	663.90	681.20	17.30	2.61%	4,277,223	4,864,491	587,268	13.73%
71 FSU Lab - Broward	613.00	607.00	(6.00)	-0.98%	3,982,542	4,363,579	381,037	9.57%
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	0.24%	10,663,921	11,337,196	673,275	6.31%
73 UF Lab School	1,144.25	1,150.00	5.75	0.50%	7,799,373	8,412,043	612,670	7.86%
74 Virtual School	6,651.81	8,333.33	1,681.52	25.28%	42,090,256	55,683,132	13,592,876	32.29%
TOTAL	2,637,549.96	2,642,320.87	4,770.91	0.18%	18,068,339,579	19,304,238,487	1,235,898,908	6.84%

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Change in Funds and Funds per Student Compared to the 2006-07 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	191,540,337	205,606,469	14,066,132	7.34%	6,781.23	7,228.81	447.58	6.60%
2 Baker	31,882,608	34,764,271	3,081,663	9.73%	6,609.96	7,108.05	498.09	7.54%
3 Bay	176,227,050	184,679,367	8,452,317	4.80%	6,701.18	7,128.97	427.79	6.38%
4 Bradford	24,587,722	25,960,351	1,372,629	5.58%	6,989.04	7,551.09	562.05	8.04%
5 Brevard	498,194,488	529,043,662	30,849,174	6.19%	6,749.40	7,213.70	464.30	6.88%
6 Broward	1,794,937,049	1,877,211,769	82,274,720	4.58%	6,904.57	7,361.85	457.28	6.62%
7 Calhoun	15,498,144	16,446,597	948,453	6.12%	7,065.52	7,493.34	427.82	6.06%
8 Charlotte	120,914,351	129,880,590	8,966,239	7.42%	6,886.05	7,387.90	501.85	7.29%
9 Citrus	106,216,170	114,276,894	8,060,724	7.59%	6,689.18	7,162.66	473.48	7.08%
10 Clay	239,051,952	263,835,004	24,783,052	10.37%	6,711.15	7,154.96	443.81	6.61%
11 Collier	326,812,339	353,688,008	26,875,669	8.22%	7,691.28	8,223.01	531.73	6.91%
12 Columbia	67,132,369	72,661,063	5,528,694	8.24%	6,653.98	7,106.16	452.18	6.80%
13 Dade	2,402,701,083	2,504,517,375	101,816,292	4.24%	6,867.82	7,330.77	462.95	6.74%
14 De Soto	33,695,754	36,550,783	2,855,029	8.47%	6,726.89	7,200.85	473.96	7.05%
15 Dixie	14,504,475	15,652,892	1,148,417	7.92%	6,780.71	7,343.60	562.89	8.30%
16 Duval	856,183,124	906,203,390	50,020,266	5.84%	6,791.69	7,255.47	463.78	6.83%
17 Escambia	275,216,612	288,601,371	13,384,759	4.86%	6,545.36	6,952.56	407.20	6.22%
18 Flagler	81,233,620	92,669,298	11,435,678	14.08%	6,748.83	7,231.88	483.05	7.16%
19 Franklin	9,510,238	10,029,567	519,329	5.46%	7,859.77	8,319.70	459.93	5.85%
20 Gadsden	42,405,153	44,514,846	2,109,693	4.98%	6,926.47	7,327.47	401.00	5.79%
21 Gilchrist	19,827,868	21,718,447	1,890,579	9.53%	7,118.47	7,707.56	589.09	8.28%
22 Glades	8,536,002	10,454,561	1,918,559	22.48%	7,316.55	7,603.37	286.82	3.92%
23 Gulf	14,730,347	15,772,111	1,041,764	7.07%	6,848.11	7,457.26	609.15	8.90%
24 Hamilton	13,222,409	14,243,171	1,020,762	7.72%	6,898.89	7,330.05	431.16	6.25%
25 Hardee	33,216,787	35,684,772	2,467,985	7.43%	6,521.20	6,987.98	466.78	7.16%
26 Hendry	50,507,171	53,992,471	3,485,300	6.90%	6,795.84	7,290.06	494.22	7.27%
27 Hernando	145,490,493	162,893,214	17,402,721	11.96%	6,517.95	6,997.65	479.70	7.36%
28 Highlands	81,653,845	88,885,217	7,231,372	8.86%	6,604.59	7,070.26	465.67	7.05%
29 Hillsborough	1,300,673,420	1,391,574,331	90,900,911	6.99%	6,816.34	7,277.39	461.05	6.76%
30 Holmes	21,808,633	23,360,508	1,551,875	7.12%	6,605.79	7,075.36	469.57	7.11%
31 Indian River	117,419,949	127,293,308	9,873,359	8.41%	6,761.79	7,216.92	455.13	6.73%
32 Jackson	48,935,621	51,680,864	2,745,243	5.61%	6,832.04	7,228.60	396.56	5.80%
33 Jefferson	9,010,354	9,368,379	358,025	3.97%	7,535.95	8,206.79	670.84	8.90%
34 Lafayette	6,973,247	7,523,212	549,965	7.89%	6,622.58	7,149.37	526.79	7.95%
35 Lake	252,191,158	284,546,153	32,354,995	12.83%	6,486.33	6,908.84	422.51	6.51%
36 Lee	560,220,315	625,825,516	65,605,201	11.71%	7,176.66	7,622.69	446.03	6.22%
37 Leon	224,249,276	238,109,934	13,860,658	6.18%	6,933.63	7,297.00	363.37	5.24%
38 Levy	42,354,283	45,426,370	3,072,087	7.25%	6,874.13	7,370.82	496.69	7.23%
39 Liberty	10,545,677	12,135,848	1,590,171	15.08%	7,369.14	8,143.44	774.30	10.51%
40 Madison	20,218,936	20,778,155	559,219	2.77%	6,955.31	7,309.92	354.61	5.10%
41 Manatee	281,106,790	303,870,302	22,763,512	8.10%	6,731.82	7,233.67	501.85	7.45%
42 Marion	277,965,902	301,233,130	23,267,228	8.37%	6,628.69	7,039.77	411.08	6.20%
43 Martin	127,317,254	136,383,768	9,066,514	7.12%	7,142.19	7,611.17	468.98	6.57%
44 Monroe	66,106,686	69,668,405	3,561,719	5.39%	8,186.96	8,890.65	703.69	8.60%
45 Nassau	73,125,331	79,741,028	6,615,697	9.05%	6,694.70	7,206.76	512.06	7.65%
46 Okaloosa	200,682,551	213,098,432	12,415,881	6.19%	6,668.77	7,065.77	397.00	5.95%
47 Okeechobee	47,571,455	51,105,462	3,534,007	7.43%	6,570.13	7,095.24	525.11	7.99%
48 Orange	1,186,129,438	1,263,339,346	77,209,908	6.51%	6,879.79	7,303.14	423.35	6.15%
49 Osceola	342,144,287	380,953,904	38,809,617	11.34%	6,700.87	7,178.33	477.46	7.13%
50 Palm Beach	1,211,511,052	1,271,609,308	60,098,256	4.96%	7,148.40	7,639.48	491.08	6.87%
51 Pasco	435,183,745	474,369,189	39,185,444	9.00%	6,802.31	7,276.11	473.80	6.97%
52 Pinellas	756,199,134	795,593,503	39,394,369	5.21%	6,927.44	7,396.09	468.65	6.77%
53 Polk	613,817,919	676,686,864	62,868,945	10.24%	6,670.80	7,085.72	414.92	6.22%
54 Putnam	78,174,314	83,176,909	5,002,595	6.40%	6,648.65	7,128.31	479.66	7.21%
55 St. Johns	180,742,349	200,706,639	19,964,290	11.05%	6,741.61	7,202.43	460.82	6.84%
56 St. Lucie	255,459,315	285,295,264	29,835,949	11.68%	6,606.01	7,040.53	434.52	6.58%
57 Santa Rosa	160,673,972	171,517,265	10,843,293	6.75%	6,483.30	6,875.27	391.97	6.05%
58 Sarasota	307,188,774	333,513,738	26,324,964	8.57%	7,264.73	7,793.21	528.48	7.27%
59 Seminole	441,456,772	468,873,112	27,416,340	6.21%	6,694.52	7,123.90	429.38	6.41%
60 Sumter	47,572,599	52,797,000	5,224,401	10.98%	6,581.53	7,063.34	481.81	7.32%
61 Suwannee	36,704,763	38,636,126	1,931,363	5.26%	6,286.80	6,793.40	506.60	8.06%
62 Taylor	20,451,395	21,259,876	808,481	3.95%	6,613.31	7,089.84	476.53	7.21%
63 Union	14,825,524	15,926,872	1,101,348	7.43%	6,692.94	7,226.58	533.64	7.97%
64 Volusia	435,848,661	462,749,558	26,900,897	6.17%	6,669.86	7,084.18	414.32	6.21%
65 Wakulla	33,867,732	35,861,066	1,993,334	5.89%	6,790.25	7,144.62	354.37	5.22%
66 Walton	46,840,637	50,468,477	3,627,840	7.75%	7,025.87	7,612.14	586.27	8.34%
67 Washington	23,522,804	25,272,906	1,750,102	7.44%	6,667.93	7,113.18	445.25	6.68%
68 Washington Special	4,211,979	4,257,450	45,471	1.08%	8,140.82	8,560.44	419.62	5.15%
69 FAMU Lab School	3,092,701	3,553,038	460,337	14.88%	7,479.33	7,724.00	244.67	3.27%
70 FAU Lab School	4,277,223	4,864,491	587,268	13.73%	6,442.57	7,141.06	698.49	10.84%
71 FSU Lab - Broward	3,982,542	4,363,579	381,037	9.57%	6,496.81	7,188.76	691.95	10.65%
72 FSU Lab - Leon	10,663,921	11,337,196	673,275	6.31%	6,676.51	7,081.32	404.81	6.06%
73 UF Lab School	7,799,373	8,412,043	612,670	7.86%	6,816.14	7,314.82	498.68	7.32%
74 Virtual School	42,090,256	55,683,132	13,592,876	32.29%	6,327.64	6,681.98	354.34	5.60%
TOTAL	18,068,339,579	19,304,238,487	1,235,898,908	6.84%	6,850.43	7,305.79	455.36	6.65%

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School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Compression -6-	Minimum Guarantee 1.00% -7-
1 Alachua	126,126,911	0	0	0	54,041	3,695,551	0
2 Baker	20,903,467	0	548,498	0	303,280	1,235,130	0
3 Bay	112,847,086	824,168	0	0	0	0	0
4 Bradford	14,937,909	166,076	778,646	0	144,154	727,404	0
5 Brevard	327,554,847	1,019,294	0	0	0	3,562,062	0
6 Broward	1,190,704,347	11,189,790	0	0	0	0	0
7 Calhoun	9,248,371	0	1,315,030	0	139,920	562,074	0
8 Charlotte	75,930,925	0	0	0	0	0	0
9 Citrus	67,771,815	0	1,426,019	0	0	0	0
10 Clay	163,924,926	0	0	0	1,321,947	7,344,643	0
11 Collier	205,681,878	0	0	0	0	0	0
12 Columbia	42,821,322	0	1,019,198	0	441,928	2,190,417	0
13 Dade	1,545,350,491	17,837,522	0	0	0	0	0
14 De Soto	21,816,890	0	519,087	0	49,693	741,234	0
15 Dixie	8,991,160	15,148	827,391	0	57,018	384,992	0
16 Duval	568,654,711	2,553,193	0	0	0	13,983,729	0
17 Escambia	175,141,898	1,099,876	0	0	482,762	6,217,378	0
18 Flagler	54,696,881	0	939,423	0	0	0	0
19 Franklin	4,986,913	9,050	0	0	0	0	0
20 Gadsden	26,036,172	99,186	1,634,071	0	297,921	1,373,510	0
21 Gilchrist	12,349,182	0	1,496,792	0	131,676	623,779	0
22 Glades	5,902,084	0	705,476	0	0	102,932	0
23 Gulf	8,832,959	71,607	674,718	0	0	0	0
24 Hamilton	8,144,026	0	813,924	0	25,727	297,395	0
25 Hardee	21,637,211	0	509,802	0	126,082	900,956	0
26 Hendry	32,519,954	54,181	1,482,776	0	55,621	1,047,030	0
27 Hernando	100,309,994	0	0	0	0	2,465,401	0
28 Highlands	54,251,253	0	2,075,799	0	0	1,396,214	0
29 Hillsborough	873,813,206	0	0	0	0	21,906,038	0
30 Holmes	12,990,444	0	1,888,789	0	226,957	879,169	0
31 Indian River	77,058,560	0	0	0	0	0	0
32 Jackson	30,062,545	27,091	2,547,298	0	383,285	1,683,135	0
33 Jefferson	4,815,959	110,448	653,557	0	0	113,492	0
34 Lafayette	4,269,511	1,292	619,415	0	52,846	240,438	0
35 Lake	179,051,942	0	0	0	0	3,782,090	0
36 Lee	374,741,853	0	0	0	0	0	0
37 Leon	144,750,130	0	0	0	0	3,453,362	0
38 Levy	26,191,535	0	2,446,742	0	32,541	843,283	0
39 Liberty	7,081,113	0	847,501	0	91,815	375,143	0
40 Madison	11,477,305	127,521	803,403	0	127,314	618,036	0
41 Manatee	187,378,603	0	0	0	0	0	0
42 Marion	182,666,008	0	0	0	0	5,159,213	0
43 Martin	81,950,261	0	0	0	0	0	0
44 Monroe	35,804,991	523,412	0	0	0	0	0
45 Nassau	48,732,842	0	2,243,103	0	0	0	0
46 Okaloosa	130,038,732	0	0	0	0	843,253	0
47 Okeechobee	30,914,146	78,055	528,086	0	155,076	1,224,257	0
48 Orange	812,001,617	0	0	0	0	10,389,530	0
49 Osceola	244,833,379	0	0	0	0	6,015,485	0
50 Palm Beach	781,227,650	6,844,312	0	0	0	0	0
51 Pasco	289,848,979	0	0	0	0	7,832,581	0
52 Pinellas	490,800,146	3,485,641	0	0	0	0	0
53 Polk	417,967,895	0	0	0	1,905,226	15,924,632	0
54 Putnam	50,166,038	184,497	2,172,175	0	211,901	1,903,137	0
55 St. Johns	124,832,662	0	0	0	0	0	0
56 St. Lucie	176,893,331	0	0	0	0	266,228	0
57 Santa Rosa	104,192,792	0	0	0	303,106	3,763,005	0
58 Sarasota	194,361,973	0	0	0	0	0	0
59 Seminole	296,860,523	273,130	0	0	0	6,386,870	0
60 Sumter	31,817,171	0	1,479,080	0	0	0	0
61 Suwannee	23,163,504	295,944	1,615,169	0	197,406	1,119,545	0
62 Taylor	12,351,615	188,832	809,077	0	0	364,515	0
63 Union	9,351,528	22,745	812,086	0	170,077	624,748	0
64 Volusia	285,407,594	51,534	0	0	0	1,625,854	0
65 Wakulla	21,274,864	0	532,841	0	119,761	876,974	0
66 Walton	26,967,462	71,965	0	0	0	0	0
67 Washington	14,409,990	0	1,567,800	0	111,670	675,668	0
68 Washington Special	2,016,683	39,899	0	0	0	0	0
69 FAMU Lab School	1,946,310	0	274,081	103,141	46,000	48,682	0
70 FAU Lab School	3,012,718	0	0	346,704	68,120	0	0
71 FSU Lab - Broward	2,716,854	12,688	0	201,451	60,700	0	0
72 FSU Lab - Leon	6,830,310	0	748,674	358,976	160,100	169,434	0
73 UF Lab School	4,902,979	0	644,473	230,138	115,000	149,420	0
74 Virtual School	41,141,870	0	0	2,737,332	833,333	13,083	0
Total	11,923,163,706	47,278,097	40,000,000	3,977,742	9,004,004	148,122,131	0

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School District Funding Summary

District	Supplemental Academic Instruction Allocation -9-	Reading Allocation -10-	ESE Guaranteed Allocation -11-	Merit Award Program Allocation -12-	DJJ Supplemental Allocation -13-	Gross State and Local FEFP -14-	Deduct: Required Local Effort -15-	Net State FEFP -16-
1 Alachua	8,969,874	1,258,423	13,057,664	1,560,301	221,515	155,948,036	57,555,646	98,392,390
2 Baker	2,220,628	291,990	1,304,331	258,594	0	27,221,365	3,795,143	23,426,222
3 Bay	8,854,903	1,136,453	9,846,907	1,396,018	173,604	135,835,690	92,429,404	43,406,286
4 Bradford	1,311,416	237,198	1,704,288	184,795	0	20,330,372	4,020,905	16,309,467
5 Brevard	22,810,330	3,108,454	32,115,835	4,052,141	185,735	396,310,032	202,423,539	193,886,493
6 Broward	61,911,317	11,036,120	101,411,713	14,730,058	624,650	1,398,341,297	826,690,531	571,650,766
7 Calhoun	568,279	184,942	911,147	114,410	0	13,147,507	1,560,521	11,586,986
8 Charlotte	4,442,682	797,394	7,537,807	939,332	33,206	90,240,363	81,219,793	9,020,570
9 Citrus	4,093,010	722,456	8,075,012	838,397	119,404	83,428,012	58,549,227	24,878,785
10 Clay	11,081,565	1,605,582	14,437,415	2,027,895	0	202,433,466	46,269,393	156,164,073
11 Collier	9,774,360	1,989,102	22,630,649	2,544,465	157,234	243,683,711	219,283,821	24,399,890
12 Columbia	4,356,325	493,296	4,849,640	529,737	0	56,570,037	11,477,077	45,093,816
13 Dade	136,293,601	14,293,396	152,192,161	19,117,342	634,396	1,897,526,147	1,139,665,287	757,860,860
14 De Soto	1,894,265	300,379	2,420,225	269,894	353,236	28,563,944	9,272,898	19,291,046
15 Dixie	118,396	182,580	832,355	111,229	0	12,044,029	3,134,579	8,909,450
16 Duval	33,942,278	5,322,855	54,175,322	7,034,758	501,992	690,427,966	269,668,719	420,759,247
17 Escambia	11,288,639	1,708,605	17,206,179	2,166,659	311,553	216,890,354	75,283,761	141,606,593
18 Flagler	2,805,362	602,368	5,054,173	676,648	0	65,078,840	58,569,569	6,509,279
19 Franklin	342,980	145,803	564,575	61,692	0	6,214,288	5,594,832	619,456
20 Gadsden	1,589,787	339,131	2,180,908	322,090	0	34,115,159	6,332,892	27,782,267
21 Gilchrist	669,829	213,422	1,196,419	152,770	0	16,957,545	3,028,717	13,928,828
22 Glades	372,329	154,208	598,112	73,014	23,830	8,037,242	3,524,599	4,512,643
23 Gulf	514,799	181,127	616,894	109,271	0	11,115,005	10,003,888	1,111,117
24 Hamilton	494,752	174,799	848,759	100,749	42,615	11,051,790	3,464,879	7,586,911
25 Hardee	1,294,982	298,729	2,103,674	267,671	67,351	27,380,995	7,641,885	19,739,110
26 Hendry	1,965,565	398,682	3,013,217	402,300	0	41,185,243	13,607,277	27,577,966
27 Hernando	5,914,313	1,021,305	9,815,993	1,240,923	33,233	121,405,607	52,911,930	68,493,677
28 Highlands	2,887,123	598,275	4,764,107	671,136	0	67,016,391	27,811,798	39,204,593
29 Hillsborough	45,072,342	8,125,608	87,613,859	10,809,836	785,917	1,053,460,375	399,853,435	653,606,940
30 Holmes	832,431	219,312	1,282,128	160,703	43,947	18,645,309	1,914,480	16,730,829
31 Indian River	3,918,048	807,751	7,305,572	953,282	0	90,548,660	81,488,189	9,060,471
32 Jackson	1,681,775	376,112	2,736,831	371,900	31,153	40,111,980	6,725,927	33,386,053
33 Jefferson	358,352	144,233	838,033	59,578	35,972	7,231,349	2,549,655	4,681,694
34 Lafayette	249,605	139,214	303,011	52,818	0	6,015,649	995,529	5,020,120
35 Lake	10,426,441	1,744,517	13,853,505	2,215,030	4,127	212,033,970	99,653,659	112,380,311
36 Lee	18,500,718	3,541,847	41,439,876	4,635,886	241,749	445,151,946	400,663,364	44,488,582
37 Leon	10,156,166	1,429,469	19,140,651	1,790,686	252,025	182,107,683	70,052,168	112,055,515
38 Levy	1,535,903	340,558	2,552,088	324,012	39,616	34,525,302	11,553,483	22,971,819
39 Liberty	338,978	165,037	632,638	87,600	247,028	9,958,461	1,137,235	8,821,226
40 Madison	924,450	205,414	1,715,201	141,984	224,814	16,508,900	3,163,497	13,345,403
41 Manatee	9,878,958	1,820,994	21,082,850	2,318,038	346,337	224,265,473	168,176,413	56,089,060
42 Marion	14,761,022	1,777,711	17,448,383	2,259,739	444,350	225,589,558	89,181,899	136,407,659
43 Martin	4,250,297	852,679	7,759,066	1,013,797	0	96,293,229	86,668,995	9,624,234
44 Monroe	2,007,565	428,854	3,461,560	442,939	59,601	43,092,050	38,791,138	4,300,912
45 Nassau	2,872,249	547,591	3,141,327	602,868	45,054	58,487,930	39,298,118	19,189,812
46 Okaloosa	9,799,729	1,294,351	13,425,924	1,608,693	604,393	158,303,459	92,768,043	65,535,416
47 Okeechobee	1,983,847	383,933	3,304,586	382,435	351,864	39,531,730	11,586,482	27,945,248
48 Orange	43,792,046	7,557,894	58,881,151	10,045,173	404,938	948,392,246	468,971,225	479,421,021
49 Osceola	12,765,821	2,348,692	16,878,159	3,028,804	478,491	287,514,829	118,226,499	169,288,330
50 Palm Beach	38,716,923	7,275,248	75,907,110	9,664,472	640,808	925,464,840	816,117,271	109,347,569
51 Pasco	20,230,857	2,762,141	31,985,326	3,585,686	454,688	358,210,722	132,693,236	225,517,486
52 Pinellas	26,308,353	4,607,794	54,562,758	6,071,629	866,485	590,493,016	378,014,303	212,478,713
53 Polk	25,946,562	3,938,860	41,177,982	5,170,630	703,827	515,066,697	150,140,886	364,925,811
54 Putnam	3,247,454	560,754	4,000,641	620,598	0	63,496,952	18,705,607	44,791,345
55 St. Johns	6,234,613	1,246,536	9,641,809	1,544,290	346,085	144,433,750	119,472,092	24,961,658
56 St. Lucie	9,428,930	1,724,691	17,065,754	2,188,326	150,135	208,672,048	128,047,746	80,624,302
57 Santa Rosa	8,919,490	1,056,967	9,573,996	1,288,956	49,634	129,596,799	44,997,645	84,599,154
58 Sarasota	9,679,901	1,885,133	24,625,224	2,404,428	85,600	234,307,024	210,867,930	23,439,094
59 Seminole	18,470,518	2,826,539	22,109,525	3,672,425	187,470	352,246,608	145,994,546	206,252,062
60 Sumter	1,686,091	392,227	3,003,801	393,606	0	38,990,173	26,757,508	12,232,665
61 Suwannee	1,524,502	312,747	801,782	286,553	0	29,504,710	7,397,031	22,107,679
62 Taylor	825,306	213,444	1,197,652	152,800	0	16,245,865	5,954,107	10,291,758
63 Union	581,681	185,890	702,379	115,687	25,853	12,705,268	1,007,511	11,697,757
64 Volusia	20,284,010	2,721,349	29,781,331	3,530,742	378,366	345,587,216	193,785,618	151,801,598
65 Wakulla	1,132,446	295,401	2,010,187	263,189	0	26,661,175	7,772,161	18,889,014
66 Walton	1,394,391	347,685	2,212,176	333,611	55,742	31,598,339	28,442,538	3,155,801
67 Washington	1,007,490	232,350	1,052,045	178,264	4,546	19,371,885	4,977,522	14,394,363
68 Washington Special	162,496	118,522	1,355,603	24,948	457,342	4,179,964	0	4,179,964
69 FAMU Lab School	282,609	117,876	54,311	24,078	0	2,976,223	0	2,976,223
70 FAU Lab School	214,264	127,671	85,525	37,270	0	3,973,395	0	3,973,395
71 FSU Lab - Broward	150,067	124,953	192,292	33,610	0	3,573,071	0	3,573,071
72 FSU Lab - Leon	336,199	162,734	443,232	84,497	0	9,383,548	0	9,383,548
73 UF Lab School	347,011	145,032	304,477	60,654	0	6,984,522	0	6,984,522
74 Virtual School	0	477,871	0	508,961	0	45,712,450	0	45,712,450
Total	736,402,596	116,909,260	1,133,668,598	147,500,000	12,531,511	14,395,707,645	7,909,357,201	6,486,350,444

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School District Funding Summary

District	Discretionary Lottery - School Recognition Allocation -17-	Major State Categorical Programs -18-	Total State Funding -19-	Discretionary Local Effort .510 mills -20-	Discretionary Local Effort .250 mills -21-	Total Potential Local Funding -22-	Total Potential Funding -23-
1 Alachua	2,690,094	38,486,219	139,568,703	5,691,949	2,790,171	66,037,766	205,606,469
2 Baker	295,223	6,682,797	30,404,242	379,068	185,818	4,360,029	34,764,271
3 Bay	2,679,050	34,117,482	80,202,818	9,452,375	2,594,770	104,476,549	184,679,367
4 Bradford	288,804	4,734,246	21,332,517	407,281	199,648	4,627,834	25,960,351
5 Brevard	8,146,968	96,617,323	298,650,784	20,643,072	7,326,267	230,392,878	529,043,662
6 Broward	31,565,698	337,123,619	940,340,083	84,627,092	25,554,063	936,871,686	1,877,211,769
7 Calhoun	137,653	2,919,545	14,644,184	162,322	79,570	1,802,413	16,446,597
8 Charlotte	1,874,390	23,244,419	34,139,379	12,768,833	1,752,585	95,741,211	129,880,590
9 Citrus	1,612,470	21,595,946	48,087,201	6,050,680	1,589,786	66,189,693	114,276,894
10 Clay	4,134,747	50,075,638	210,374,458	4,825,642	2,365,511	53,460,546	263,835,004
11 Collier	4,353,997	59,806,709	88,560,596	41,527,942	4,315,649	265,127,412	353,688,008
12 Columbia	638,227	13,686,953	59,418,996	1,184,401	580,589	13,242,067	72,661,063
13 Dade	35,196,915	423,454,081	1,216,511,856	114,280,239	34,059,993	1,288,005,519	2,504,517,375
14 De Soto	367,904	6,226,993	25,885,943	934,066	457,876	10,664,840	36,550,783
15 Dixie	187,530	2,946,680	12,043,660	318,517	156,136	3,609,232	15,652,892
16 Duval	10,397,192	165,640,952	596,797,391	27,239,265	12,498,015	309,405,999	906,203,390
17 Escambia	4,429,328	56,130,713	202,166,634	7,482,892	3,668,084	86,434,737	288,601,371
18 Flagler	1,408,483	18,770,683	26,688,445	6,126,021	1,285,263	65,980,853	92,669,298
19 Franklin	86,068	1,454,991	2,160,515	2,151,859	122,361	7,869,052	10,029,567
20 Gadsden	455,568	9,002,977	37,240,812	631,556	309,586	7,274,034	44,514,846
21 Gilchrist	386,041	3,918,512	18,233,381	306,234	150,115	3,485,066	21,718,447
22 Glades	131,203	1,797,640	6,441,486	350,877	137,599	4,013,075	10,454,561
23 Gulf	162,809	2,745,577	4,019,503	1,537,668	211,052	11,752,608	15,772,111
24 Hamilton	135,638	2,543,227	10,265,776	343,925	168,591	3,977,395	14,243,171
25 Hardee	435,607	6,699,122	26,873,839	784,493	384,555	8,810,933	35,684,772
26 Hendry	775,861	9,948,900	38,302,727	1,397,445	685,022	15,689,744	53,992,471
27 Hernando	1,993,367	31,944,162	102,431,206	5,217,534	2,332,544	60,462,008	162,893,214
28 Highlands	1,053,200	16,804,724	57,062,517	2,753,109	1,257,793	31,822,700	88,885,217
29 Hillsborough	18,561,909	259,198,336	931,367,185	41,205,345	19,148,366	460,207,146	1,391,574,331
30 Holmes	148,488	4,252,929	21,132,246	210,564	103,218	2,228,262	23,360,508
31 Indian River	1,524,698	23,837,234	34,422,403	9,611,234	1,771,482	92,870,905	127,293,308
32 Jackson	648,631	9,912,027	43,946,711	676,573	331,653	7,734,153	51,680,864
33 Jefferson	121,831	1,637,835	6,441,360	263,277	114,087	2,927,019	9,368,379
34 Lafayette	37,908	1,310,404	6,368,432	106,866	52,385	1,154,780	7,523,212
35 Lake	3,500,096	55,083,660	170,964,067	9,811,461	4,116,966	113,582,086	284,546,153
36 Lee	7,938,018	116,080,879	168,507,479	48,398,464	8,256,209	457,318,037	625,825,516
37 Leon	3,510,892	41,918,259	157,484,666	7,316,528	3,256,572	80,625,268	238,109,934
38 Levy	537,851	8,588,632	32,098,302	1,190,840	583,745	13,328,068	45,426,370
39 Liberty	92,843	1,910,606	10,824,675	116,722	57,216	1,311,173	12,135,848
40 Madison	253,388	3,538,832	17,137,623	320,116	156,919	3,640,532	20,778,155
41 Manatee	3,991,132	54,907,098	114,987,290	16,500,571	4,206,028	188,883,012	303,870,302
42 Marion	4,849,086	57,559,569	198,816,314	8,963,888	4,271,029	102,416,816	301,233,130
43 Martin	1,850,866	25,256,868	36,731,968	11,184,511	1,798,294	99,651,800	136,383,768
44 Monroe	884,062	10,503,332	15,688,306	14,398,457	790,504	53,980,099	69,668,405
45 Nassau	933,373	15,332,385	35,455,570	3,877,353	1,109,987	44,285,458	79,741,028
46 Okaloosa	3,751,090	38,914,189	108,200,695	9,110,669	3,019,025	104,897,737	213,098,432
47 Okeechobee	501,723	9,353,819	37,800,790	1,152,996	565,194	13,304,672	51,105,462
48 Orange	15,958,358	234,975,680	730,355,059	46,704,809	17,308,253	532,984,287	1,263,339,346
49 Osceola	4,160,007	72,479,766	245,928,103	11,500,193	5,299,109	135,025,801	380,953,904
50 Palm Beach	17,678,327	227,136,702	354,162,598	84,718,056	16,611,383	917,446,710	1,271,609,308
51 Pasco	5,999,881	89,952,720	321,470,087	13,685,248	6,520,618	152,899,102	474,369,189
52 Pinellas	10,094,623	144,917,811	367,491,147	39,360,411	10,727,642	428,102,356	795,593,503
53 Polk	7,590,296	130,790,141	503,306,248	15,595,082	7,644,648	173,380,616	676,686,864
54 Putnam	857,610	15,919,292	61,568,247	1,948,103	954,952	21,608,662	83,176,909
55 St. Johns	3,043,393	38,491,715	66,496,766	11,949,552	2,788,229	134,209,873	200,706,639
56 St. Lucie	3,204,151	56,250,078	140,078,531	13,108,059	4,060,928	145,216,733	285,295,264
57 Santa Rosa	2,672,721	32,585,323	119,857,198	4,470,836	2,191,586	51,660,067	171,517,265
58 Sarasota	4,522,738	58,921,664	86,883,496	31,500,482	4,261,830	246,630,242	333,513,738
59 Seminole	8,373,362	86,331,407	300,956,831	15,336,193	6,585,542	167,916,281	468,873,112
60 Sumter	743,659	9,679,085	22,655,409	2,634,935	749,148	30,141,591	52,797,000
61 Suwannee	438,742	7,563,810	30,110,231	757,527	371,337	8,525,895	38,636,126
62 Taylor	120,435	3,968,035	14,380,228	625,200	300,341	6,879,648	21,259,876
63 Union	174,351	2,894,265	14,766,373	102,663	50,325	1,160,499	15,926,872
64 Volusia	5,853,651	84,847,847	242,503,096	19,933,575	6,527,269	220,246,462	462,749,558
65 Wakulla	365,179	7,672,863	26,927,056	779,662	382,187	8,934,010	35,661,066
66 Walton	656,146	8,784,673	12,596,620	8,759,477	669,842	37,871,857	50,468,477
67 Washington	282,209	4,878,225	19,554,797	496,973	243,614	5,718,109	25,272,906
68 Washington Special	17,906	59,580	4,257,450	0	0	0	4,257,450
69 FAMU Lab School	63,198	513,617	3,553,038	0	0	0	3,553,038
70 FAU Lab School	92,907	798,189	4,864,491	0	0	0	4,864,491
71 FSU Lab - Broward	84,647	705,861	4,363,579	0	0	0	4,363,579
72 FSU Lab - Leon	218,970	1,734,678	11,337,196	0	0	0	11,337,196
73 UF Lab School	159,169	1,268,352	8,412,043	0	0	0	8,412,043
74 Virtual School	365,286	9,605,396	55,683,132	0	0	0	55,683,132
Total	263,449,842	3,521,944,498	10,271,744,784	867,959,828	255,176,674	9,032,493,703	19,304,238,487

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K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,316.58	352.08	173.48	600.49	28,442.63
2 Baker	4,625.33	0.00	13.62	251.88	4,890.83
3 Bay	24,333.44	346.08	476.96	749.00	25,905.48
4 Bradford	3,269.21	4.49	37.90	126.36	3,437.96
5 Brevard	69,126.69	1,182.48	1,020.93	2,008.63	73,338.73
6 Broward	225,526.75	19,825.77	2,796.05	6,843.37	254,991.94
7 Calhoun	2,072.44	4.00	41.21	77.18	2,194.83
8 Charlotte	16,442.40	213.47	169.99	754.32	17,580.18
9 Citrus	14,884.10	93.48	168.31	808.64	15,954.53
10 Clay	35,392.81	281.32	314.33	885.94	36,874.40
11 Collier	36,173.27	5,443.50	405.97	989.24	43,011.98
12 Columbia	9,802.09	49.48	58.20	315.31	10,225.08
13 Dade	304,349.57	26,640.68	1,771.83	8,882.54	341,644.62
14 De Soto	4,442.64	415.79	14.40	203.07	5,075.90
15 Dixie	2,009.00	0.00	29.00	93.50	2,131.50
16 Duval	118,058.56	3,174.14	1,241.21	2,425.42	124,899.33
17 Escambia	39,302.01	320.83	393.97	1,493.26	41,510.07
18 Flagler	11,794.41	363.62	131.38	524.59	12,814.00
19 Franklin	1,137.39	0.00	15.89	52.24	1,205.52
20 Gadsden	5,688.01	178.89	73.71	134.45	6,075.06
21 Gilchrist	2,622.57	14.40	65.18	115.66	2,817.81
22 Glades	1,270.17	52.88	2.36	49.58	1,374.99
23 Gulf	2,017.00	0.00	35.00	63.00	2,115.00
24 Hamilton	1,817.35	23.11	27.46	75.20	1,943.12
25 Hardee	4,700.72	233.19	17.12	155.56	5,106.59
26 Hendry	6,723.31	377.72	29.22	276.06	7,406.31
27 Hernando	21,756.57	531.69	140.00	850.00	23,278.26
28 Highlands	11,396.76	591.48	176.35	407.12	12,571.71
29 Hillsborough	166,190.60	16,444.25	1,560.59	7,023.47	191,218.91
30 Holmes	3,162.42	3.41	4.39	131.45	3,301.67
31 Indian River	16,095.51	861.00	102.60	579.07	17,638.18
32 Jackson	6,705.19	35.59	151.34	257.38	7,149.50
33 Jefferson	1,083.82	20.19	5.01	32.52	1,141.54
34 Lafayette	959.82	33.82	3.00	55.65	1,052.29
35 Lake	37,564.01	1,839.74	247.88	1,534.15	41,185.78
36 Lee	72,475.42	6,719.48	899.26	2,006.15	82,100.31
37 Leon	31,306.45	180.62	399.54	744.61	32,631.22
38 Levy	5,884.50	69.60	28.99	179.91	6,163.00
39 Liberty	1,326.53	0.00	99.79	63.94	1,490.26
40 Madison	2,710.77	6.86	1.20	123.63	2,842.46
41 Manatee	37,446.79	2,962.69	402.45	1,195.81	42,007.74
42 Marion	39,347.79	1,559.74	300.00	1,582.66	42,790.19
43 Martin	15,872.53	1,146.99	243.59	655.78	17,918.89
44 Monroe	7,108.84	376.61	71.85	278.84	7,836.14
45 Nassau	10,496.86	43.84	82.14	441.91	11,064.75
46 Okaloosa	28,647.08	435.34	282.48	794.37	30,159.27
47 Okeechobee	6,562.18	313.41	55.66	271.53	7,202.78
48 Orange	139,016.80	28,156.89	2,685.45	3,126.71	172,985.85
49 Osceola	43,671.54	7,100.00	1,089.70	1,208.76	53,070.00
50 Palm Beach	144,020.23	15,306.33	1,472.89	5,652.87	166,452.32
51 Pasco	61,009.92	1,855.73	715.70	1,614.10	65,195.45
52 Pinellas	99,843.29	2,711.33	1,435.78	3,579.06	107,569.46
53 Polk	85,555.30	5,916.04	577.01	3,451.69	95,500.04
54 Putnam	10,753.97	367.45	103.47	443.64	11,668.53
55 St. Johns	26,853.09	69.14	343.87	600.40	27,866.50
56 St. Lucie	36,808.89	2,252.53	268.94	1,191.46	40,521.82
57 Santa Rosa	23,959.08	116.92	172.00	699.00	24,947.00
58 Sarasota	39,226.23	1,778.34	614.95	1,175.89	42,795.41
59 Seminole	61,412.30	1,987.56	541.60	1,875.42	65,816.88
60 Sumter	6,844.41	243.99	50.12	336.27	7,474.79
61 Suwannee	5,354.66	89.64	13.00	230.00	5,687.30
62 Taylor	2,904.01	0.00	27.48	67.15	2,998.64
63 Union	2,092.47	0.00	13.69	97.77	2,203.93
64 Volusia	59,912.22	2,500.43	882.52	2,026.39	65,321.56
65 Wakulla	4,820.47	4.96	42.86	151.02	5,019.31
66 Walton	6,293.60	107.36	13.30	215.74	6,630.00
67 Washington	3,469.05	0.00	32.26	51.66	3,552.97
68 Washington Special	440.68	0.00	0.00	56.66	497.34
69 FAMU Lab School	447.00	0.00	0.00	13.00	460.00
70 FAU Lab School	673.48	7.72	0.00	0.00	681.20
71 FSU Lab - Broward	596.58	7.42	3.00	0.00	607.00
72 FSU Lab - Leon	1,559.67	15.00	0.00	26.33	1,601.00
73 UF Lab School	1,150.00	0.00	0.00	0.00	1,150.00
74 Virtual School	8,333.33	0.00	0.00	0.00	8,333.33
Total	2,376,020.53	164,362.53	25,882.38	76,055.43	2,642,320.87

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Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,699.31	10,192.90	8,424.37	352.08	140.52	32.96	600.49	28,442.63
2 Baker	1,764.73	1,811.80	1,048.80	0.00	11.05	2.57	251.88	4,890.83
3 Bay	8,010.66	9,690.08	6,632.70	346.08	351.16	125.80	749.00	25,905.48
4 Bradford	1,178.36	1,275.49	815.36	4.49	37.07	0.83	126.36	3,437.96
5 Brevard	21,484.29	27,222.42	20,419.98	1,182.48	821.96	198.97	2,008.63	73,338.73
6 Broward	67,329.77	90,391.71	67,805.27	19,825.77	1,747.62	1,048.43	6,843.37	254,991.94
7 Calhoun	734.32	815.99	522.13	4.00	38.21	3.00	77.18	2,194.83
8 Charlotte	4,757.88	6,419.33	5,265.19	213.47	137.85	32.14	754.32	17,580.18
9 Citrus	4,702.68	6,009.66	4,171.76	93.48	134.29	34.02	808.64	15,954.53
10 Clay	11,224.49	13,694.75	10,473.57	281.32	221.14	93.19	885.94	36,874.40
11 Collier	11,044.33	14,339.27	10,789.67	5,443.50	271.62	134.35	989.24	43,011.98
12 Columbia	3,565.38	3,842.46	2,394.25	49.48	37.79	20.41	315.31	10,225.08
13 Dade	93,889.16	121,564.67	88,895.74	26,640.68	1,474.00	297.83	8,882.54	341,644.62
14 De Soto	1,479.18	1,661.04	1,302.42	415.79	12.05	2.35	203.07	5,075.90
15 Dixie	748.00	722.00	539.00	0.00	23.50	5.50	93.50	2,131.50
16 Duval	41,139.14	46,851.53	30,067.89	3,174.14	862.04	379.17	2,425.42	124,899.33
17 Escambia	13,087.92	15,615.20	10,598.89	320.83	245.36	148.61	1,493.26	41,510.07
18 Flagler	3,699.61	5,016.60	3,078.20	363.62	99.13	32.25	524.59	12,814.00
19 Franklin	435.00	432.20	270.19	0.00	12.57	3.32	52.24	1,205.52
20 Gadsden	2,019.58	2,238.49	1,429.94	178.89	56.41	17.30	134.45	6,075.06
21 Gilchrist	895.24	1,072.68	654.65	14.40	58.30	6.88	115.66	2,817.81
22 Glades	458.60	566.84	244.73	52.88	1.30	1.06	49.58	1,374.99
23 Gulf	573.00	775.00	669.00	0.00	20.00	15.00	63.00	2,115.00
24 Hamilton	651.04	696.34	469.97	23.11	23.80	3.66	75.20	1,943.12
25 Hardee	1,615.04	1,846.36	1,239.32	233.19	13.19	3.93	155.56	5,106.59
26 Hendry	2,315.94	2,569.41	1,837.96	377.72	23.44	5.78	276.06	7,406.31
27 Hernando	7,117.44	8,715.13	5,924.00	531.69	100.00	40.00	850.00	23,278.26
28 Highlands	3,783.00	4,566.52	3,047.24	591.48	138.35	38.00	407.12	12,571.71
29 Hillsborough	52,988.62	69,611.12	43,590.86	16,444.25	1,238.82	321.77	7,023.47	191,218.91
30 Holmes	1,041.80	1,287.42	833.20	3.41	3.05	1.34	131.45	3,301.67
31 Indian River	4,919.28	6,463.71	4,712.52	861.00	71.50	31.10	579.07	17,638.18
32 Jackson	2,353.80	2,582.64	1,768.75	35.59	146.48	4.86	257.38	7,149.50
33 Jefferson	458.11	362.70	263.01	20.19	3.11	1.90	32.52	1,141.54
34 Lafayette	357.48	381.72	220.62	33.82	3.00	0.00	55.65	1,052.29
35 Lake	12,491.60	15,192.43	9,879.98	1,839.74	219.48	28.40	1,534.15	41,185.78
36 Lee	24,459.72	28,636.04	19,379.66	6,719.48	736.23	163.03	2,006.15	82,100.31
37 Leon	10,939.89	11,873.30	8,493.26	180.62	303.39	96.15	744.61	32,631.22
38 Levy	1,993.76	2,394.53	1,496.21	69.60	23.51	5.48	179.91	6,163.00
39 Liberty	485.94	486.09	354.50	0.00	93.28	6.51	63.94	1,490.26
40 Madison	896.12	978.76	835.89	6.86	1.05	0.15	123.63	2,842.46
41 Manatee	12,355.72	14,762.77	10,328.30	2,962.69	315.11	87.34	1,195.81	42,007.74
42 Marion	12,640.30	15,823.61	10,883.88	1,559.74	260.00	40.00	1,582.66	42,790.19
43 Martin	4,710.89	6,342.55	4,819.09	1,146.99	127.81	115.78	655.78	17,918.89
44 Monroe	2,116.29	2,875.83	2,116.72	376.61	58.86	12.99	278.84	7,836.14
45 Nassau	3,404.82	4,140.75	2,951.29	43.84	67.14	15.00	441.91	11,064.75
46 Okaloosa	8,989.87	11,189.99	8,467.22	435.34	168.17	114.31	794.37	30,159.27
47 Okeechobee	2,123.98	2,651.36	1,786.84	313.41	50.25	5.41	271.53	7,202.78
48 Orange	40,026.28	56,272.16	42,718.36	28,156.89	2,141.43	544.02	3,126.71	172,985.85
49 Osceola	13,216.56	17,621.69	12,833.29	7,100.00	936.00	153.70	1,208.76	53,070.00
50 Palm Beach	42,616.40	58,847.97	42,555.86	15,306.33	1,095.52	377.37	5,652.87	166,452.32
51 Pasco	19,423.15	24,568.44	17,018.33	1,855.73	513.80	201.90	1,614.10	65,195.45
52 Pinellas	31,007.51	38,980.80	29,854.98	2,711.33	1,081.55	354.23	3,579.06	107,569.46
53 Polk	28,812.75	34,082.37	22,660.18	5,916.04	405.15	171.86	3,451.69	95,500.04
54 Putnam	3,817.16	4,438.74	2,498.07	367.45	73.33	30.14	443.64	11,668.53
55 St. Johns	8,116.82	10,877.78	7,858.49	69.14	250.00	93.87	600.40	27,866.50
56 St. Lucie	11,984.98	15,353.40	9,470.51	2,252.53	219.65	49.29	1,191.46	40,521.82
57 Santa Rosa	7,380.57	9,380.44	7,198.07	116.92	108.00	64.00	699.00	24,947.00
58 Sarasota	11,969.84	15,613.00	11,643.39	1,778.34	512.89	102.06	1,175.89	42,795.41
59 Seminole	18,435.06	24,798.17	18,179.07	1,987.56	421.48	120.12	1,875.42	65,816.88
60 Sumter	2,289.95	2,820.90	1,733.56	243.99	45.53	4.59	336.27	7,474.79
61 Suwannee	1,837.36	2,091.30	1,426.00	89.64	11.00	2.00	230.00	5,687.30
62 Taylor	1,041.99	1,134.21	727.81	0.00	21.20	6.28	67.15	2,998.64
63 Union	740.75	849.35	502.37	0.00	12.77	0.92	97.77	2,203.93
64 Volusia	18,477.43	24,070.18	17,364.61	2,500.43	710.66	171.86	2,026.39	65,321.56
65 Wakulla	1,793.31	1,878.62	1,148.54	4.96	29.31	13.55	151.02	5,019.31
66 Walton	2,115.51	2,480.54	1,697.55	107.36	8.40	4.90	215.74	6,630.00
67 Washington	1,109.12	1,363.47	996.46	0.00	24.54	7.72	51.66	3,552.97
68 Washington Special	0.00	75.84	364.84	0.00	0.00	0.00	56.66	497.34
69 FAMU Lab School	136.00	155.00	156.00	0.00	0.00	0.00	13.00	460.00
70 FAU Lab School	261.31	337.30	74.87	7.72	0.00	0.00	0.00	681.20
71 FSU Lab - Broward	396.52	200.06	0.00	7.42	3.00	0.00	0.00	607.00
72 FSU Lab - Leon	320.76	658.88	580.03	15.00	0.00	0.00	26.33	1,601.00
73 UF Lab School	216.00	462.00	472.00	0.00	0.00	0.00	0.00	1,150.00
74 Virtual School	0.00	1,006.41	7,326.92	0.00	0.00	0.00	0.00	8,333.33
Total	745,674.17	949,072.21	681,274.15	164,362.53	19,629.17	6,253.21	76,055.43	2,642,320.87

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.048
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.066
2 English for Speakers of Other Languages (ESOL)	1.200
3 Special Programs for Exceptional Students	
A. Support Level IV	3.625
B. Support Level V	5.062
4 Special Programs for Career Education (9-12)	1.119

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Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,290.16	422.50	676.23	671.95	30,060.84
2 Baker	4,779.26	0.00	53.07	281.85	5,114.18
3 Bay	25,155.71	415.30	1,909.76	838.13	28,318.90
4 Bradford	3,379.58	5.39	138.58	141.40	3,664.95
5 Brevard	71,505.66	1,418.98	3,986.80	2,247.66	79,159.10
6 Broward	233,233.73	23,790.92	11,642.27	7,657.73	276,324.65
7 Calhoun	2,142.15	4.80	153.70	86.36	2,387.01
8 Charlotte	17,018.28	256.16	662.40	844.08	18,780.92
9 Citrus	15,385.17	112.18	659.01	904.87	17,061.23
10 Clay	36,622.85	337.58	1,273.36	991.37	39,225.16
11 Collier	37,415.52	6,532.20	1,664.70	1,106.96	46,719.38
12 Columbia	10,131.25	59.38	240.31	352.83	10,783.77
13 Dade	314,723.37	31,968.82	6,850.87	9,939.56	363,482.62
14 De Soto	4,599.60	498.95	55.58	227.24	5,381.37
15 Dixie	2,080.47	0.00	113.03	104.63	2,298.13
16 Duval	122,017.72	3,808.97	5,044.26	2,714.04	133,584.99
17 Escambia	40,629.76	385.00	1,641.69	1,670.96	44,327.41
18 Flagler	12,175.15	436.34	522.60	587.02	13,721.11
19 Franklin	1,176.10	0.00	62.38	58.46	1,296.94
20 Gadsden	5,879.33	214.67	292.06	150.45	6,536.51
21 Gilchrist	2,708.75	17.28	246.17	129.42	3,101.62
22 Glades	1,308.33	63.46	10.08	55.48	1,437.35
23 Gulf	2,088.65	0.00	148.43	70.50	2,307.58
24 Hamilton	1,879.62	27.73	104.81	84.15	2,096.31
25 Hardee	4,860.04	279.83	67.70	174.07	5,381.64
26 Hendry	6,955.79	453.26	114.23	308.91	7,832.19
27 Hernando	22,489.19	638.03	564.98	951.15	24,643.35
28 Highlands	11,779.46	709.78	693.88	455.57	13,638.69
29 Hillsborough	171,611.05	19,733.10	6,119.52	7,859.26	205,322.93
30 Holmes	3,267.42	4.09	17.84	147.09	3,436.44
31 Indian River	16,642.67	1,033.20	416.62	647.98	18,740.47
32 Jackson	6,934.91	42.71	555.59	288.01	7,821.22
33 Jefferson	1,123.17	24.23	20.89	36.39	1,204.68
34 Lafayette	991.54	40.58	10.88	62.27	1,105.27
35 Lake	38,815.69	2,207.69	939.38	1,716.71	43,679.47
36 Lee	74,928.55	8,063.38	3,494.09	2,244.88	88,730.90
37 Leon	32,392.12	216.74	1,586.50	833.22	35,028.58
38 Levy	6,078.95	83.52	112.96	201.32	6,476.75
39 Liberty	1,373.26	0.00	371.09	71.55	1,815.90
40 Madison	2,808.95	8.23	4.57	138.34	2,960.09
41 Manatee	38,721.53	3,555.23	1,584.39	1,338.11	45,199.26
42 Marion	40,672.86	1,871.69	1,144.98	1,771.00	45,460.53
43 Martin	16,416.71	1,376.39	1,049.39	733.82	19,576.31
44 Monroe	7,350.12	451.93	279.13	312.02	8,393.20
45 Nassau	10,855.08	52.61	319.31	494.50	11,721.50
46 Okaloosa	29,637.43	522.41	1,188.26	888.90	32,237.00
47 Okeechobee	6,782.06	376.09	209.55	303.84	7,671.54
48 Orange	143,757.47	33,788.27	10,516.51	3,498.79	191,561.04
49 Osceola	45,152.93	8,520.00	4,171.03	1,352.60	59,196.56
50 Palm Beach	148,874.51	18,367.60	5,881.51	6,325.56	179,449.18
51 Pasco	63,065.44	2,226.88	2,884.55	1,806.18	69,983.05
52 Pinellas	103,302.08	3,253.60	5,713.73	4,004.97	116,274.38
53 Polk	88,433.88	7,099.25	2,338.63	3,862.44	101,734.20
54 Putnam	11,102.06	440.94	418.39	496.43	12,457.82
55 St. Johns	27,761.36	82.97	1,381.42	671.85	29,897.60
56 St. Lucie	38,009.22	2,703.04	1,045.74	1,333.24	43,091.24
57 Santa Rosa	24,788.42	140.30	715.47	782.18	26,426.37
58 Sarasota	40,569.24	2,134.01	2,375.86	1,315.82	46,394.93
59 Seminole	63,497.00	2,385.07	2,135.92	2,098.59	70,116.58
60 Sumter	7,068.74	292.79	188.28	376.29	7,926.10
61 Suwannee	5,536.97	107.57	50.00	257.37	5,951.91
62 Taylor	3,002.07	0.00	108.64	75.14	3,185.85
63 Union	2,161.19	0.00	50.95	109.40	2,321.54
64 Volusia	61,945.20	3,000.52	3,446.10	2,267.53	70,659.35
65 Wakulla	4,982.35	5.95	174.84	168.99	5,332.13
66 Walton	6,507.18	128.83	55.25	241.41	6,932.67
67 Washington	3,588.06	0.00	128.04	57.81	3,773.91
68 Washington Special	464.76	0.00	0.00	63.40	528.16
69 FAMU Lab School	463.83	0.00	0.00	14.55	478.38
70 FAU Lab School	690.96	9.26	0.00	0.00	700.22
71 FSU Lab - Broward	615.61	8.90	10.88	0.00	635.39
72 FSU Lab - Leon	1,613.35	18.00	0.00	29.46	1,660.81
73 UF Lab School	1,191.52	0.00	0.00	0.00	1,191.52
74 Virtual School	8,816.91	0.00	0.00	0.00	8,816.91
Total	2,456,777.03	197,235.08	102,809.62	85,106.01	2,841,927.74

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,116.88	10,192.90	8,980.38	422.50	509.39	166.84	671.95	30,060.84
2 Baker	1,849.44	1,811.80	1,118.02	0.00	40.06	13.01	281.85	5,114.18
3 Bay	8,395.17	9,690.08	7,070.46	415.30	1,272.96	636.80	838.13	28,318.90
4 Bradford	1,234.92	1,275.49	869.17	5.39	134.38	4.20	141.40	3,664.95
5 Brevard	22,515.54	27,222.42	21,767.70	1,418.98	2,979.61	1,007.19	2,247.66	79,159.10
6 Broward	70,561.60	90,391.71	72,280.42	23,790.92	6,335.12	5,307.15	7,657.73	276,324.65
7 Calhoun	769.57	815.99	556.59	4.80	138.51	15.19	86.36	2,387.01
8 Charlotte	4,986.26	6,419.33	5,612.69	256.16	499.71	162.69	844.08	18,780.92
9 Citrus	4,928.41	6,009.66	4,447.10	112.18	486.80	172.21	904.87	17,061.23
10 Clay	11,763.27	13,694.75	11,164.83	337.58	801.63	471.73	991.37	39,225.16
11 Collier	11,574.46	14,339.27	11,501.79	6,532.20	984.62	680.08	1,106.96	46,719.38
12 Columbia	3,736.52	3,842.46	2,552.27	59.38	136.99	103.32	352.83	10,783.77
13 Dade	98,395.84	121,564.67	94,762.86	31,968.82	5,343.25	1,507.62	9,939.56	363,482.62
14 De Soto	1,550.18	1,661.04	1,388.38	498.95	43.68	11.90	227.24	5,381.37
15 Dixie	783.90	722.00	574.57	0.00	85.19	27.84	104.63	2,298.13
16 Duval	43,113.82	46,851.53	32,052.37	3,808.97	3,124.90	1,919.36	2,714.04	133,584.99
17 Escambia	13,716.14	15,615.20	11,298.42	385.00	889.43	752.26	1,670.96	44,327.41
18 Flagler	3,877.19	5,016.60	3,281.36	436.34	359.35	163.25	587.02	13,721.11
19 Franklin	455.88	432.20	288.02	0.00	45.57	16.81	58.46	1,296.94
20 Gadsden	2,116.52	2,238.49	1,524.32	214.67	204.49	87.57	150.45	6,536.51
21 Gilchrist	938.21	1,072.68	697.86	17.28	211.34	34.83	129.42	3,101.62
22 Glades	480.61	566.84	260.88	63.46	4.71	5.37	55.48	1,437.35
23 Gulf	600.50	775.00	713.15	0.00	72.50	75.93	70.50	2,307.58
24 Hamilton	682.29	696.34	500.99	27.73	86.28	18.53	84.15	2,096.31
25 Hardee	1,692.56	1,846.36	1,321.12	279.83	47.81	19.89	174.07	5,381.64
26 Hendry	2,427.11	2,569.41	1,959.27	453.26	84.97	29.26	308.91	7,832.19
27 Hernando	7,459.08	8,715.13	6,314.98	638.03	362.50	202.48	951.15	24,643.35
28 Highlands	3,964.58	4,566.52	3,248.36	709.78	501.52	192.36	455.57	13,638.69
29 Hillsborough	55,532.07	69,611.12	46,467.86	19,733.10	4,490.72	1,628.80	7,859.26	205,322.93
30 Holmes	1,091.81	1,287.42	888.19	4.09	11.06	6.78	147.09	3,436.44
31 Indian River	5,155.41	6,463.71	5,023.55	1,033.20	259.19	157.43	647.98	18,740.47
32 Jackson	2,466.78	2,582.64	1,885.49	42.71	530.99	24.60	288.01	7,821.22
33 Jefferson	480.10	362.70	280.37	24.23	11.27	9.62	36.39	1,204.68
34 Lafayette	374.64	381.72	235.18	40.58	10.88	0.00	62.27	1,105.27
35 Lake	13,091.20	15,192.43	10,532.06	2,207.69	795.62	143.76	1,716.71	43,679.47
36 Lee	25,633.79	28,636.04	20,658.72	8,063.38	2,668.83	825.26	2,244.88	88,730.90
37 Leon	11,465.00	11,873.30	9,053.82	216.74	1,099.79	486.71	833.22	35,028.58
38 Levy	2,089.46	2,394.53	1,594.96	83.52	85.22	27.74	201.32	6,476.75
39 Liberty	509.27	486.09	377.90	0.00	338.14	32.95	71.55	1,815.90
40 Madison	939.13	978.76	891.06	8.23	3.81	0.76	138.34	2,960.09
41 Manatee	12,948.79	14,762.77	11,009.97	3,555.23	1,142.27	442.12	1,338.11	45,199.26
42 Marion	13,247.03	15,823.61	11,602.22	1,871.69	942.50	202.48	1,771.00	45,460.53
43 Martin	4,937.01	6,342.55	5,137.15	1,376.39	463.31	586.08	733.82	19,576.31
44 Monroe	2,217.87	2,875.83	2,256.42	451.93	213.37	65.76	312.02	8,393.20
45 Nassau	3,568.25	4,140.75	3,146.08	52.61	243.38	75.93	494.50	11,721.50
46 Okaloosa	9,421.38	11,189.99	9,026.06	522.41	609.62	578.64	888.90	32,237.00
47 Okeechobee	2,225.93	2,651.36	1,904.77	376.09	182.16	27.39	303.84	7,671.54
48 Orange	41,947.54	56,272.16	45,537.77	33,788.27	7,762.68	2,753.83	3,498.79	191,561.04
49 Osceola	13,850.95	17,621.69	13,680.29	8,520.00	3,393.00	778.03	1,352.60	59,196.56
50 Palm Beach	44,661.99	58,847.97	45,364.55	18,367.60	3,971.26	1,910.25	6,325.56	179,449.18
51 Pasco	20,355.46	24,568.44	18,141.54	2,226.88	1,862.53	1,022.02	1,806.18	69,983.05
52 Pinellas	32,495.87	38,980.80	31,825.41	3,253.60	3,920.62	1,793.11	4,004.97	116,274.38
53 Polk	30,195.76	34,082.37	24,155.75	7,099.25	1,468.67	869.96	3,862.44	101,734.20
54 Putnam	4,000.38	4,438.74	2,662.94	440.94	265.82	152.57	496.43	12,457.82
55 St. Johns	8,506.43	10,877.78	8,377.15	82.97	906.25	475.17	671.85	29,897.60
56 St. Lucie	12,560.26	15,353.40	10,095.56	2,703.04	796.23	249.51	1,333.24	43,091.24
57 Santa Rosa	7,734.84	9,380.44	7,673.14	140.30	391.50	323.97	782.18	26,426.37
58 Sarasota	12,544.39	15,613.00	12,411.85	2,134.01	1,859.23	516.63	1,315.82	46,394.93
59 Seminole	19,319.94	24,798.17	19,378.89	2,385.07	1,527.87	608.05	2,098.59	70,116.58
60 Sumter	2,399.87	2,820.90	1,847.97	292.79	165.05	23.23	376.29	7,926.10
61 Suwannee	1,925.55	2,091.30	1,520.12	107.57	39.88	10.12	257.37	5,951.91
62 Taylor	1,092.01	1,134.21	775.85	0.00	76.85	31.79	75.14	3,185.85
63 Union	776.31	849.35	535.53	0.00	46.29	4.66	109.40	2,321.54
64 Volusia	19,364.35	24,070.18	18,510.67	3,000.52	2,576.14	869.96	2,267.53	70,659.35
65 Wakulla	1,879.39	1,878.62	1,224.34	5.95	106.25	68.59	168.99	5,332.13
66 Walton	2,217.05	2,480.54	1,809.59	128.83	30.45	24.80	241.41	6,932.67
67 Washington	1,162.36	1,363.47	1,062.23	0.00	88.96	39.08	57.81	3,773.91
68 Washington Special	0.00	75.84	388.92	0.00	0.00	0.00	63.40	528.16
69 FAMU Lab School	142.53	155.00	166.30	0.00	0.00	0.00	14.55	478.38
70 FAU Lab School	273.85	337.30	79.81	9.26	0.00	0.00	0.00	700.22
71 FSU Lab - Broward	415.55	200.06	0.00	8.90	10.88	0.00	0.00	635.39
72 FSU Lab - Leon	336.16	658.88	618.31	18.00	0.00	0.00	29.46	1,660.81
73 UF Lab School	226.37	462.00	503.15	0.00	0.00	0.00	0.00	1,191.52
74 Virtual School	0.00	1,006.41	7,810.50	0.00	0.00	0.00	0.00	8,816.91
Total	781,466.53	949,072.21	726,238.29	197,235.08	71,155.81	31,653.81	85,106.01	2,841,927.74

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Virtual School Supplement WFTE -8-	Total Funded Weighted FTE -9-
1 Alachua	28,290.16	1,770.68	555.84	226.02	0.00	0.00	0.00	0.00	30,842.70
2 Baker	4,779.26	334.92	0.00	0.00	0.00	0.00	5.31	0.00	5,119.49
3 Bay	25,155.71	3,163.19	151.68	93.06	78.54	0.00	0.00	0.00	28,642.18
4 Bradford	3,379.58	285.37	0.48	0.00	0.00	0.00	10.27	0.00	3,675.70
5 Brevard	71,505.66	7,653.44	609.60	142.32	1.14	0.00	0.00	0.00	79,912.16
6 Broward	233,233.73	43,090.92	2,006.64	138.48	0.00	0.00	0.00	0.00	278,469.77
7 Calhoun	2,142.15	244.86	0.00	0.00	0.00	0.00	5.10	0.00	2,392.11
8 Charlotte	17,018.28	1,762.64	69.12	0.00	0.00	0.00	0.00	0.00	18,850.04
9 Citrus	15,385.17	1,676.06	51.60	0.00	0.00	0.00	0.00	0.00	17,112.83
10 Clay	36,622.85	2,602.31	175.92	76.14	9.48	0.00	0.00	0.00	39,486.70
11 Collier	37,415.52	9,303.86	401.52	0.00	0.00	0.00	0.00	0.00	47,120.90
12 Columbia	10,131.25	652.52	22.08	0.00	0.00	0.00	0.00	0.00	10,805.85
13 Dade	314,723.37	48,759.25	1,765.92	399.06	0.00	0.00	0.00	0.00	365,647.60
14 De Soto	4,599.60	781.77	0.24	0.00	0.00	0.00	0.00	0.00	5,381.61
15 Dixie	2,080.47	217.66	0.96	0.00	0.00	0.00	0.00	0.00	2,299.09
16 Duval	122,017.72	11,567.27	832.80	0.00	0.00	0.00	0.00	0.00	134,417.79
17 Escambia	40,629.76	3,697.65	132.96	106.14	0.00	0.00	0.00	0.00	44,566.51
18 Flagler	12,175.15	1,545.96	14.64	0.48	0.00	0.00	0.00	0.00	13,736.23
19 Franklin	1,176.10	120.84	0.48	0.00	0.00	0.00	0.00	0.00	1,297.42
20 Gadsden	5,879.33	657.18	0.00	0.00	0.00	0.00	0.00	0.00	6,536.51
21 Gilchrist	2,708.75	392.87	0.00	0.00	0.00	0.00	0.00	0.00	3,101.62
22 Glades	1,308.33	129.02	0.00	0.00	0.00	0.00	4.46	0.00	1,441.81
23 Gulf	2,088.65	218.93	1.20	0.00	0.00	0.00	0.00	0.00	2,308.78
24 Hamilton	1,879.62	216.69	0.00	0.00	0.00	0.00	0.00	0.00	2,096.31
25 Hardee	4,860.04	521.60	6.00	0.00	0.00	0.00	0.00	0.00	5,387.64
26 Hendry	6,955.79	876.40	2.88	0.00	0.00	0.00	0.00	0.00	7,835.07
27 Hernando	22,489.19	2,154.16	47.04	0.00	0.00	0.00	0.00	0.00	24,690.39
28 Highlands	11,779.46	1,859.23	17.04	0.00	0.00	0.00	0.00	0.00	13,655.73
29 Hillsborough	171,611.05	33,711.88	1,476.24	383.64	0.00	0.00	0.00	0.00	207,182.81
30 Holmes	3,267.42	169.02	1.20	0.00	0.00	0.00	3.90	0.00	3,441.54
31 Indian River	16,642.67	2,097.80	62.88	42.24	0.00	0.00	0.00	0.00	18,845.59
32 Jackson	6,934.91	886.31	0.00	0.00	0.00	0.00	0.00	0.00	7,821.22
33 Jefferson	1,123.17	81.51	0.00	0.00	0.00	0.00	7.05	0.00	1,211.73
34 Lafayette	991.54	113.73	0.00	0.00	0.00	0.00	0.00	0.00	1,105.27
35 Lake	38,815.69	4,863.78	105.36	0.00	0.00	0.00	0.00	0.00	43,784.83
36 Lee	74,928.55	13,802.35	210.48	254.04	0.00	0.00	0.00	0.00	89,195.42
37 Leon	32,392.12	2,636.46	466.08	83.22	0.00	0.00	0.00	0.00	35,577.88
38 Levy	6,078.95	397.80	0.00	0.00	0.00	109.78	0.00	0.00	6,586.53
39 Liberty	1,373.26	442.64	0.00	0.00	0.00	0.00	0.00	0.00	1,815.90
40 Madison	2,808.95	151.14	0.00	0.00	0.00	0.00	7.26	0.00	2,967.35
41 Manatee	38,721.53	6,477.73	152.40	62.46	0.00	0.00	0.00	0.00	45,414.12
42 Marion	40,672.86	4,787.67	101.28	111.66	9.06	0.00	0.00	0.00	45,682.53
43 Martin	16,416.71	3,159.60	172.80	106.80	0.00	0.00	0.00	0.00	19,855.91
44 Monroe	7,350.12	1,043.08	41.28	0.00	0.00	0.00	0.00	0.00	8,434.48
45 Nassau	10,855.08	866.42	55.20	0.00	0.00	0.00	0.00	0.00	11,776.70
46 Okaloosa	29,637.43	2,599.57	333.12	80.16	0.00	0.00	0.00	0.00	32,650.28
47 Okeechobee	6,782.06	889.48	4.56	0.00	0.00	0.00	0.00	0.00	7,676.10
48 Orange	143,757.47	47,803.57	1,275.12	473.40	0.00	0.00	0.00	0.00	193,309.56
49 Osceola	45,152.93	14,043.63	127.20	63.36	0.00	0.00	0.00	0.00	59,387.12
50 Palm Beach	148,874.51	30,574.67	1,686.96	434.28	3.60	0.00	0.00	0.00	181,574.02
51 Pasco	63,065.44	6,917.61	191.76	53.34	0.00	0.00	0.00	0.00	70,228.15
52 Pinellas	103,302.08	12,972.30	675.84	404.16	0.00	0.00	0.00	0.00	117,354.38
53 Polk	88,433.88	13,300.32	186.24	101.22	0.00	0.00	0.00	0.00	102,021.66
54 Putnam	11,102.06	1,355.76	5.04	0.00	0.00	0.00	0.00	0.00	12,462.86
55 St. Johns	27,761.36	2,136.24	275.28	121.26	31.38	0.00	0.00	0.00	30,325.52
56 St. Lucie	38,009.22	5,082.02	27.12	77.04	0.00	0.00	0.00	0.00	43,195.40
57 Santa Rosa	24,788.42	1,637.95	108.96	0.00	0.00	0.00	0.00	0.00	26,535.33
58 Sarasota	40,569.24	5,825.69	351.84	146.94	0.00	0.00	0.00	0.00	46,893.71
59 Seminole	63,497.00	6,619.58	1,162.08	115.38	0.00	0.00	0.00	0.00	71,394.04
60 Sumter	7,068.74	857.36	4.56	0.00	0.00	0.00	0.00	0.00	7,930.66
61 Suwannee	5,536.97	414.94	13.68	0.00	0.00	0.00	0.00	0.00	5,965.59
62 Taylor	3,002.07	183.78	0.00	0.00	0.00	0.00	0.00	0.00	3,185.85
63 Union	2,161.19	160.35	0.00	0.00	0.00	0.00	0.00	0.00	2,321.54
64 Volusia	61,945.20	8,714.15	307.92	402.24	0.00	0.00	0.00	0.00	71,369.51
65 Wakulla	4,982.35	349.78	6.24	0.00	0.00	0.00	0.00	0.00	5,338.37
66 Walton	6,507.18	425.49	8.88	0.00	0.00	0.00	0.00	0.00	6,941.55
67 Washington	3,588.06	185.85	0.00	0.00	0.00	0.00	0.00	0.00	3,773.91
68 Washington Special	464.76	63.40	0.00	0.00	0.00	0.00	0.00	0.00	528.16
69 FAMU Lab School	463.83	14.55	0.00	0.00	0.00	0.00	0.00	0.00	478.38
70 FAU Lab School	690.96	9.26	0.00	0.00	0.00	0.00	0.00	0.00	700.22
71 FSU Lab - Broward	615.61	19.78	0.00	0.00	0.00	0.00	0.00	0.00	635.39
72 FSU Lab - Leon	1,613.35	47.46	18.00	0.00	0.03	0.00	0.00	0.00	1,678.81
73 UF Lab School	1,191.52	0.00	7.44	0.00	0.00	0.00	0.00	0.00	1,198.96
74 Virtual School	8,816.91	0.00	114.72	0.00	0.00	0.00	0.00	950.00	9,881.63
Total	2,456,777.03	385,150.71	16,604.40	4,698.54	133.20	109.78	43.35	950.00	2,864,467.01

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District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
Using the Florida Price Level Index (FPLI)

District	2004 FPLI -1-	2005 FPLI -2-	2006 FPLI -3-	3 year Ave. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	98.01	97.55	97.76	0.9777	0.9822
2 Baker	97.86	97.53	97.37	0.9759	0.9807
3 Bay	94.32	92.60	92.93	0.9328	0.9463
4 Bradford	97.28	96.96	96.80	0.9701	0.9761
5 Brevard	98.24	97.67	98.26	0.9806	0.9845
6 Broward	103.11	103.76	103.26	1.0338	1.0270
7 Calhoun	93.07	91.31	88.84	0.9107	0.9286
8 Charlotte	95.95	95.36	96.51	0.9594	0.9675
9 Citrus	93.38	93.96	94.37	0.9390	0.9512
10 Clay	99.92	99.59	99.42	0.9964	0.9971
11 Collier	104.81	106.84	106.50	1.0605	1.0484
12 Columbia	94.24	93.92	93.77	0.9398	0.9518
13 Dade	102.03	102.00	101.64	1.0189	1.0151
14 De Soto	95.58	97.44	97.13	0.9672	0.9737
15 Dixie	92.64	92.19	92.40	0.9241	0.9393
16 Duval	102.29	101.95	101.79	1.0201	1.0161
17 Escambia	94.61	92.05	92.32	0.9299	0.9439
18 Flagler	94.80	94.51	94.34	0.9455	0.9564
19 Franklin	92.55	90.80	87.85	0.9040	0.9232
20 Gadsden	96.84	95.01	91.91	0.9459	0.9567
21 Gilchrist	94.77	94.32	94.53	0.9454	0.9563
22 Glades	96.76	98.63	98.32	0.9790	0.9832
23 Gulf	90.86	89.20	89.52	0.8986	0.9189
24 Hamilton	91.89	91.59	91.44	0.9164	0.9331
25 Hardee	95.05	95.64	96.05	0.9558	0.9646
26 Hendry	98.45	100.36	100.04	0.9962	0.9969
27 Hernando	96.43	97.03	97.45	0.9697	0.9758
28 Highlands	93.28	94.92	94.62	0.9427	0.9542
29 Hillsborough	101.06	101.69	102.13	1.0163	1.0130
30 Holmes	89.09	87.58	88.29	0.8832	0.9066
31 Indian River	97.65	97.46	98.16	0.9776	0.9821
32 Jackson	92.00	90.27	88.92	0.9040	0.9232
33 Jefferson	96.57	94.75	91.66	0.9433	0.9546
34 Lafayette	91.20	90.77	90.97	0.9098	0.9278
35 Lake	98.13	97.50	97.69	0.9777	0.9822
36 Lee	100.25	101.40	101.76	1.0114	1.0091
37 Leon	99.46	97.58	94.40	0.9715	0.9772
38 Levy	94.62	94.17	94.38	0.9439	0.9551
39 Liberty	94.26	92.48	89.47	0.9207	0.9366
40 Madison	93.29	91.53	88.55	0.9112	0.9290
41 Manatee	97.98	98.40	100.25	0.9888	0.9910
42 Marion	96.02	94.30	94.82	0.9505	0.9604
43 Martin	98.39	99.27	99.06	0.9891	0.9913
44 Monroe	103.06	103.32	100.96	1.0245	1.0196
45 Nassau	99.51	99.18	99.02	0.9924	0.9939
46 Okaloosa	95.40	93.78	94.54	0.9457	0.9566
47 Okeechobee	95.19	96.23	96.33	0.9592	0.9673
48 Orange	101.17	100.99	101.19	1.0112	1.0089
49 Osceola	98.83	98.65	98.84	0.9877	0.9902
50 Palm Beach	103.39	104.52	104.63	1.0418	1.0334
51 Pasco	98.36	98.97	99.40	0.9891	0.9913
52 Pinellas	100.36	100.66	100.65	1.0056	1.0045
53 Polk	98.85	97.56	97.58	0.9800	0.9840
54 Putnam	96.11	95.79	95.64	0.9585	0.9668
55 St. Johns	98.85	98.53	98.37	0.9858	0.9887
56 St. Lucie	97.22	97.80	98.82	0.9795	0.9836
57 Santa Rosa	94.78	92.20	91.69	0.9289	0.9431
58 Sarasota	98.56	99.32	100.44	0.9944	0.9955
59 Seminole	99.99	99.56	99.98	0.9984	0.9987
60 Sumter	95.50	95.33	95.52	0.9545	0.9636
61 Suwannee	91.82	91.52	91.37	0.9157	0.9326
62 Taylor	93.38	91.62	89.20	0.9140	0.9312
63 Union	96.20	95.88	95.72	0.9593	0.9675
64 Volusia	95.53	94.90	94.77	0.9507	0.9605
65 Wakulla	96.90	95.07	91.97	0.9465	0.9572
66 Walton	92.43	90.87	91.60	0.9163	0.9331
67 Washington	90.63	88.98	89.29	0.8963	0.9171
68 Washington Special	90.63	88.98	89.29	0.8963	0.9171
69 FAMU Lab School	99.46	97.58	94.40	0.9715	0.9772
70 FAU Lab School	103.39	104.52	104.63	1.0418	1.0334
71 FSU Lab - Broward	103.11	103.76	103.26	1.0338	1.0270
72 FSU Lab - Leon	99.46	97.58	94.40	0.9715	0.9772
73 UF Lab School	98.01	97.55	97.76	0.9777	0.9822
74 Virtual School	1.0000	1.0000	1.0000	1.0000	1.0000

Total

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Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,163.47 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,442.63	30,842.70	128,412,656	0.9822	126,126,911
2 Baker	4,890.83	5,119.49	21,314,843	0.9807	20,903,467
3 Bay	25,905.48	28,642.18	119,250,857	0.9463	112,847,086
4 Bradford	3,437.96	3,675.70	15,303,667	0.9761	14,937,909
5 Brevard	73,338.73	79,912.16	332,711,881	0.9845	327,554,847
6 Broward	254,991.94	278,469.77	1,159,400,533	1.0270	1,190,704,347
7 Calhoun	2,194.83	2,392.11	9,959,478	0.9286	9,248,371
8 Charlotte	17,580.18	18,850.04	78,481,576	0.9675	75,930,925
9 Citrus	15,954.53	17,112.83	71,248,754	0.9512	67,771,815
10 Clay	36,874.40	39,486.70	164,401,691	0.9971	163,924,926
11 Collier	43,011.98	47,120.90	196,186,454	1.0484	205,681,878
12 Columbia	10,225.08	10,805.85	44,989,832	0.9518	42,821,322
13 Dade	341,644.62	365,647.60	1,522,362,813	1.0151	1,545,350,491
14 De Soto	5,075.90	5,381.61	22,406,172	0.9737	21,816,890
15 Dixie	2,131.50	2,299.09	9,572,192	0.9393	8,991,160
16 Duval	124,899.33	134,417.79	559,644,436	1.0161	568,654,711
17 Escambia	41,510.07	44,566.51	185,551,327	0.9439	175,141,898
18 Flagler	12,814.00	13,736.23	57,190,382	0.9564	54,696,881
19 Franklin	1,205.52	1,297.42	5,401,769	0.9232	4,986,913
20 Gadsden	6,075.06	6,536.51	27,214,563	0.9567	26,036,172
21 Gilchrist	2,817.81	3,101.62	12,913,502	0.9563	12,349,182
22 Glades	1,374.99	1,441.81	6,002,933	0.9832	5,902,084
23 Gulf	2,115.00	2,308.78	9,612,536	0.9189	8,832,959
24 Hamilton	1,943.12	2,096.31	8,727,924	0.9331	8,144,026
25 Hardee	5,106.59	5,387.64	22,431,278	0.9646	21,637,211
26 Hendry	7,406.31	7,835.07	32,621,079	0.9969	32,519,954
27 Hernando	23,278.26	24,690.39	102,797,698	0.9758	100,309,994
28 Highlands	12,571.71	13,655.73	56,855,222	0.9542	54,251,253
29 Hillsborough	191,218.91	207,182.81	862,599,414	1.0130	873,813,206
30 Holmes	3,301.67	3,441.54	14,328,749	0.9066	12,990,444
31 Indian River	17,638.18	18,845.59	78,463,049	0.9821	77,058,560
32 Jackson	7,149.50	7,821.22	32,563,415	0.9232	30,062,545
33 Jefferson	1,141.54	1,211.73	5,045,002	0.9546	4,815,959
34 Lafayette	1,052.29	1,105.27	4,601,758	0.9278	4,269,511
35 Lake	41,185.78	43,784.83	182,296,826	0.9822	179,051,942
36 Lee	82,100.31	89,195.42	371,362,455	1.0091	374,741,853
37 Leon	32,631.22	35,577.88	148,127,436	0.9772	144,750,130
38 Levy	6,163.00	6,586.53	27,422,820	0.9551	26,191,535
39 Liberty	1,490.26	1,815.90	7,560,445	0.9366	7,081,113
40 Madison	2,842.46	2,967.35	12,354,473	0.9290	11,477,305
41 Manatee	42,007.74	45,414.12	189,080,326	0.9910	187,378,603
42 Marion	42,790.19	45,682.53	190,197,843	0.9604	182,666,008
43 Martin	17,918.89	19,855.91	82,669,486	0.9913	81,950,261
44 Monroe	7,836.14	8,434.48	35,116,704	1.0196	35,804,991
45 Nassau	11,064.75	11,776.70	49,031,937	0.9939	48,732,842
46 Okaloosa	30,159.27	32,650.28	135,938,461	0.9566	130,038,732
47 Okeechobee	7,202.78	7,676.10	31,959,212	0.9673	30,914,146
48 Orange	172,985.85	193,309.56	804,838,554	1.0089	812,001,617
49 Osceola	53,070.00	59,387.12	247,256,493	0.9902	244,833,379
50 Palm Beach	166,452.32	181,574.02	755,977,985	1.0334	781,227,650
51 Pasco	65,195.45	70,228.15	292,392,796	0.9913	289,848,979
52 Pinellas	107,569.46	117,354.38	488,601,440	1.0045	490,800,146
53 Polk	95,500.04	102,021.66	424,764,121	0.9840	417,967,895
54 Putnam	11,668.53	12,462.86	51,888,744	0.9668	50,166,038
55 St. Johns	27,866.50	30,325.52	126,259,393	0.9887	124,832,662
56 St. Lucie	40,521.82	43,195.40	179,842,752	0.9836	176,893,331
57 Santa Rosa	24,947.00	26,535.33	110,479,050	0.9431	104,192,792
58 Sarasota	42,795.41	46,893.71	195,240,555	0.9955	194,361,973
59 Seminole	65,816.88	71,394.04	297,246,944	0.9987	296,860,523
60 Sumter	7,474.79	7,930.66	33,019,065	0.9636	31,817,171
61 Suwannee	5,687.30	5,965.59	24,837,555	0.9326	23,163,504
62 Taylor	2,998.64	3,185.85	13,264,191	0.9312	12,351,615
63 Union	2,203.93	2,321.54	9,665,662	0.9675	9,351,528
64 Volusia	65,321.56	71,369.51	297,144,814	0.9605	285,407,594
65 Wakulla	5,019.31	5,338.37	22,226,143	0.9572	21,274,864
66 Walton	6,630.00	6,941.55	28,900,935	0.9331	26,967,462
67 Washington	3,552.97	3,773.91	15,712,561	0.9171	14,409,990
68 Washington Special	497.34	528.16	2,198,978	0.9171	2,016,683
69 FAMU Lab School	460.00	478.38	1,991,721	0.9772	1,946,310
70 FAU Lab School	681.20	700.22	2,915,345	1.0334	3,012,718
71 FSU Lab - Broward	607.00	635.39	2,645,427	1.0270	2,716,854
72 FSU Lab - Leon	1,601.00	1,678.81	6,989,675	0.9772	6,830,310
73 UF Lab School	1,150.00	1,198.96	4,991,834	0.9822	4,902,979
74 Virtual School	8,333.33	9,881.63	41,141,870	1.0000	41,141,870
Total	2,642,320.87	2,864,467.01	11,926,122,462		11,923,163,706

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Discretionary Lottery/School Recognition Allocation

District	Base Funding -1-	Discretionary Lottery Allocation -2-	2006-07 School Recognition Awards -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	126,126,911	1,119,841	1,570,253	2,690,094
2 Baker	20,903,467	185,595	109,628	295,223
3 Bay	112,847,086	1,001,934	1,677,116	2,679,050
4 Bradford	14,937,909	132,629	156,175	288,804
5 Brevard	327,554,847	2,908,257	5,238,711	8,146,968
6 Broward	1,190,704,347	10,571,890	20,993,808	31,565,698
7 Calhoun	9,248,371	82,113	55,540	137,653
8 Charlotte	75,930,925	674,167	1,200,223	1,874,390
9 Citrus	67,771,815	601,725	1,010,745	1,612,470
10 Clay	163,924,926	1,455,438	2,679,309	4,134,747
11 Collier	205,681,878	1,826,185	2,527,812	4,353,997
12 Columbia	42,821,322	380,197	258,030	638,227
13 Dade	1,545,350,491	13,720,682	21,476,233	35,196,915
14 De Soto	21,816,890	193,705	174,199	367,904
15 Dixie	8,991,160	79,830	107,700	187,530
16 Duval	568,654,711	5,048,907	5,348,285	10,397,192
17 Escambia	175,141,898	1,555,030	2,874,298	4,429,328
18 Flagler	54,696,881	485,636	922,847	1,408,483
19 Franklin	4,986,913	44,277	41,791	86,068
20 Gadsden	26,036,172	231,167	224,401	455,568
21 Gilchrist	12,349,182	109,645	276,396	386,041
22 Glades	5,902,084	52,403	78,800	131,203
23 Gulf	8,832,959	78,425	84,384	162,809
24 Hamilton	8,144,026	72,308	63,330	135,638
25 Hardee	21,637,211	192,110	243,497	435,607
26 Hendry	32,519,954	288,734	487,127	775,861
27 Hernando	100,309,994	890,621	1,102,746	1,993,367
28 Highlands	54,251,253	481,680	571,520	1,053,200
29 Hillsborough	873,813,206	7,758,313	10,803,596	18,561,909
30 Holmes	12,990,444	115,338	33,150	148,488
31 Indian River	77,058,560	684,179	840,519	1,524,698
32 Jackson	30,062,545	266,916	381,715	648,631
33 Jefferson	4,815,959	42,759	79,072	121,831
34 Lafayette	4,269,511	37,908	0	37,908
35 Lake	179,051,942	1,589,746	1,910,350	3,500,096
36 Lee	374,741,853	3,327,215	4,610,803	7,938,018
37 Leon	144,750,130	1,285,191	2,225,701	3,510,892
38 Levy	26,191,535	232,546	305,305	537,851
39 Liberty	7,081,113	62,871	29,972	92,843
40 Madison	11,477,305	101,903	151,485	253,388
41 Manatee	187,378,603	1,663,676	2,327,456	3,991,132
42 Marion	182,666,008	1,621,834	3,227,252	4,849,086
43 Martin	81,950,261	727,611	1,123,255	1,850,866
44 Monroe	35,804,991	317,901	566,161	884,062
45 Nassau	48,732,842	432,684	500,689	933,373
46 Okaloosa	130,038,732	1,154,573	2,596,517	3,751,090
47 Okeechobee	30,914,146	274,477	227,246	501,723
48 Orange	812,001,617	7,209,508	8,748,850	15,958,358
49 Osceola	244,833,379	2,173,799	1,986,208	4,160,007
50 Palm Beach	781,227,650	6,936,275	10,742,052	17,678,327
51 Pasco	289,848,979	2,573,478	3,426,403	5,999,881
52 Pinellas	490,800,146	4,357,661	5,736,962	10,094,623
53 Polk	417,967,895	3,711,006	3,879,290	7,590,296
54 Putnam	50,166,038	445,409	412,201	857,610
55 St. Johns	124,832,662	1,108,350	1,935,043	3,043,393
56 St. Lucie	176,893,331	1,570,580	1,633,571	3,204,151
57 Santa Rosa	104,192,792	925,095	1,747,626	2,672,721
58 Sarasota	194,361,973	1,725,679	2,797,059	4,522,738
59 Seminole	296,860,523	2,635,731	5,737,631	8,373,362
60 Sumter	31,817,171	282,495	461,164	743,659
61 Suwannee	23,163,504	205,662	233,080	438,742
62 Taylor	12,351,615	109,666	10,769	120,435
63 Union	9,351,528	83,029	91,322	174,351
64 Volusia	285,407,594	2,534,045	3,319,606	5,853,651
65 Wakulla	21,274,864	188,893	176,286	365,179
66 Walton	26,967,462	239,436	416,710	656,146
67 Washington	14,409,990	127,942	154,267	282,209
68 Washington Special	2,016,683	17,906	0	17,906
69 FAMU Lab School	1,946,310	17,281	45,917	63,198
70 FAU Lab School	3,012,718	26,749	66,158	92,907
71 FSU Lab - Broward	2,716,854	24,122	60,525	84,647
72 FSU Lab - Leon	6,830,310	60,644	158,326	218,970
73 UF Lab School	4,902,979	43,532	115,637	159,169
74 Virtual School	41,141,870	365,286	0	365,286
Total	11,923,163,706	105,862,031	157,587,811	263,449,842

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Declining Enrollment Allocation

District	2006-07 Unweighted FTE -1-	2007-08 Unweighted FTE -2-	Increase/ (Decline) -3-	One Half Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,245.66	28,442.63	196.97	0.00	4,275.21	0
2 Baker	4,793.16	4,890.83	97.67	0.00	4,083.06	0
3 Bay	26,297.90	25,905.48	(392.42)	196.21	4,200.44	824,168
4 Bradford	3,518.04	3,437.96	(80.08)	40.04	4,147.75	166,076
5 Brevard	73,813.14	73,338.73	(474.41)	237.21	4,297.01	1,019,294
6 Broward	259,963.59	254,991.94	(4,971.65)	2,485.83	4,501.43	11,189,790
7 Calhoun	2,193.49	2,194.83	1.34	0.00	4,102.55	0
8 Charlotte	17,559.32	17,580.18	20.86	0.00	4,136.33	0
9 Citrus	15,878.80	15,954.53	75.73	0.00	4,070.65	0
10 Clay	35,620.14	36,874.40	1,254.26	0.00	4,269.15	0
11 Collier	42,491.28	43,011.98	520.70	0.00	4,602.44	0
12 Columbia	10,089.05	10,225.08	136.03	0.00	4,011.34	0
13 Dade	349,849.08	341,644.62	(8,204.46)	4,102.23	4,348.25	17,837,522
14 De Soto	5,009.11	5,075.90	66.79	0.00	4,116.32	0
15 Dixie	2,139.08	2,131.50	(7.58)	3.79	3,996.72	15,148
16 Duval	126,063.32	124,899.33	(1,163.99)	582.00	4,386.93	2,553,193
17 Escambia	42,047.57	41,510.07	(537.50)	268.75	4,092.56	1,099,876
18 Flagler	12,036.70	12,814.00	777.30	0.00	4,073.25	0
19 Franklin	1,209.99	1,205.52	(4.47)	2.24	4,039.99	9,050
20 Gadsden	6,122.19	6,075.06	(47.13)	23.57	4,208.16	99,186
21 Gilchrist	2,785.41	2,817.81	32.40	0.00	4,174.90	0
22 Glades	1,166.67	1,374.99	208.32	0.00	4,113.95	0
23 Gulf	2,151.01	2,115.00	(36.01)	18.01	3,975.98	71,607
24 Hamilton	1,916.60	1,943.12	26.52	0.00	4,094.62	0
25 Hardee	5,093.66	5,106.59	12.93	0.00	4,066.89	0
26 Hendry	7,432.07	7,406.31	(25.76)	12.88	4,206.58	54,181
27 Hernando	22,321.50	23,278.26	956.76	0.00	4,111.00	0
28 Highlands	12,363.19	12,571.71	208.52	0.00	4,131.03	0
29 Hillsborough	190,817.08	191,218.91	401.83	0.00	4,401.22	0
30 Holmes	3,301.44	3,301.67	0.23	0.00	3,792.41	0
31 Indian River	17,365.21	17,638.18	272.97	0.00	4,193.18	0
32 Jackson	7,162.67	7,149.50	(13.17)	6.59	4,110.94	27,091
33 Jefferson	1,195.65	1,141.64	(54.11)	27.06	4,081.60	110,448
34 Lafayette	1,052.95	1,052.29	(0.66)	0.33	3,913.73	1,292
35 Lake	38,880.42	41,185.78	2,305.36	0.00	4,197.99	0
36 Lee	78,061.43	82,100.31	4,038.88	0.00	4,386.59	0
37 Leon	32,342.28	32,631.22	288.94	0.00	4,343.23	0
38 Levy	6,161.40	6,163.00	1.60	0.00	4,084.59	0
39 Liberty	1,431.06	1,490.26	59.20	0.00	4,403.40	0
40 Madison	2,906.98	2,842.46	(64.52)	32.26	3,952.91	127,521
41 Manatee	41,757.89	42,007.74	249.85	0.00	4,255.94	0
42 Marion	41,933.75	42,790.19	856.44	0.00	4,124.02	0
43 Martin	17,826.09	17,918.89	92.80	0.00	4,414.47	0
44 Monroe	8,074.63	7,836.14	(238.49)	119.25	4,389.20	523,412
45 Nassau	10,922.87	11,064.75	141.88	0.00	4,214.31	0
46 Okaloosa	30,092.90	30,159.27	66.37	0.00	4,157.41	0
47 Okeechobee	7,240.57	7,202.78	(37.79)	18.90	4,129.88	78,055
48 Orange	172,407.86	172,985.85	577.99	0.00	4,540.67	0
49 Osceola	51,059.70	53,070.00	2,010.30	0.00	4,415.41	0
50 Palm Beach	169,480.07	166,452.32	(3,027.75)	1,513.88	4,521.04	6,844,312
51 Pasco	63,975.86	65,195.45	1,219.59	0.00	4,253.31	0
52 Pinellas	109,160.02	107,569.46	(1,590.56)	795.28	4,382.91	3,485,641
53 Polk	92,015.57	95,500.04	3,484.47	0.00	4,229.19	0
54 Putnam	11,757.92	11,668.53	(89.39)	44.70	4,127.46	184,497
55 St. Johns	26,809.96	27,866.50	1,056.54	0.00	4,301.80	0
56 St. Lucie	38,670.76	40,521.82	1,851.06	0.00	4,196.85	0
57 Santa Rosa	24,782.75	24,947.00	164.25	0.00	4,055.70	0
58 Sarasota	42,284.98	42,795.41	510.43	0.00	4,342.30	0
59 Seminole	65,943.00	65,816.88	(126.12)	63.06	4,331.27	273,130
60 Sumter	7,228.20	7,474.79	246.59	0.00	4,081.76	0
61 Suwannee	5,838.39	5,687.30	(151.09)	75.55	3,917.19	295,944
62 Taylor	3,092.46	2,998.64	(93.82)	46.91	4,025.40	188,832
63 Union	2,215.10	2,203.93	(11.17)	5.59	4,068.89	22,745
64 Volusia	65,345.96	65,321.56	(24.40)	12.20	4,224.13	51,534
65 Wakulla	4,987.70	5,019.31	31.61	0.00	4,149.97	0
66 Walton	6,666.88	6,630.00	(36.88)	18.44	3,902.64	71,965
67 Washington	3,527.75	3,552.97	25.22	0.00	3,922.83	0
68 Washington Special	517.39	497.34	(20.05)	10.03	3,977.99	39,899
69 FAMU Lab School	413.50	460.00	46.50	0.00	4,145.32	0
70 FAU Lab School	663.90	681.20	17.30	0.00	4,194.16	0
71 FSU Lab - Broward	613.00	607.00	(6.00)	3.00	4,229.37	12,688
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	0.00	4,204.79	0
73 UF Lab School	1,144.25	1,150.00	5.75	0.00	4,123.64	0
74 Virtual School	6,651.81	8,333.33	1,681.52	0.00	4,805.30	0
Total	2,637,549.96	2,642,320.87	4,770.91	10,765.79	4,345.54	47,278,097

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.0000	128,412,656	28,442.63	0	0.00	0.00	0	0
2 Baker	1	0.0351	21,314,843	4,890.83	748,151	152.97	0.00	0	748,151
3 Bay	7	0.0000	119,250,857	25,905.48	0	0.00	0.00	0	0
4 Bradford	1	0.0694	15,303,667	3,437.96	1,062,074	308.93	0.00	0	1,062,074
5 Brevard	14	0.0000	332,711,881	73,338.73	0	0.00	0.00	0	0
6 Broward	29	0.0000	1,159,400,533	254,991.94	0	0.00	0.00	0	0
7 Calhoun	2	0.1801	9,959,478	2,194.83	1,793,702	817.24	0.00	0	1,793,702
8 Charlotte	3	0.0186	78,481,576	17,580.18	1,459,757	83.03	16.97	298,336	1,758,093
9 Citrus	3	0.0273	71,248,754	15,954.53	1,945,091	121.91	0.00	0	1,945,091
10 Clay	6	0.0000	164,401,691	36,874.40	0	0.00	0.00	0	0
11 Collier	8	0.0000	196,186,454	43,011.98	0	0.00	0.00	0	0
12 Columbia	2	0.0309	44,989,832	10,225.08	1,390,186	135.96	0.00	0	1,390,186
13 Dade	42	0.0000	1,522,362,813	341,644.62	0	0.00	0.00	0	0
14 De Soto	1	0.0316	22,406,172	5,075.90	708,035	139.49	0.00	0	708,035
15 Dixie	1	0.1179	9,572,192	2,131.50	1,128,561	529.47	0.00	0	1,128,561
16 Duval	19	0.0000	559,644,436	124,899.33	0	0.00	0.00	0	0
17 Escambia	8	0.0000	185,551,327	41,510.07	0	0.00	0.00	0	0
18 Flagler	2	0.0109	57,190,382	12,814.00	623,375	48.65	51.35	657,999	1,281,374
19 Franklin	2	0.1877	5,401,769	1,205.52	1,013,912	841.06	0.00	0	1,013,912
20 Gadsden	2	0.0819	27,214,563	6,075.06	2,228,873	366.89	0.00	0	2,228,873
21 Gilchrist	2	0.1581	12,913,502	2,817.81	2,041,625	724.54	0.00	0	2,041,625
22 Glades	1	0.1603	6,002,933	1,374.99	962,270	699.84	0.00	0	962,270
23 Gulf	2	0.1831	9,612,536	2,115.00	1,760,055	832.18	0.00	0	1,760,055
24 Hamilton	1	0.1272	8,727,924	1,943.12	1,110,192	571.35	0.00	0	1,110,192
25 Hardee	1	0.0310	22,431,278	5,106.59	695,370	136.17	0.00	0	695,370
26 Hendry	2	0.0620	32,621,079	7,406.31	2,022,507	273.08	0.00	0	2,022,507
27 Hernando	4	0.0000	102,797,698	23,278.26	0	0.00	0.00	0	0
28 Highlands	3	0.0498	56,855,222	12,571.71	2,831,390	225.22	0.00	0	2,831,390
29 Hillsborough	23	0.0000	862,599,414	191,218.91	0	0.00	0.00	0	0
30 Holmes	4	0.1798	14,328,749	3,301.67	2,576,309	780.30	0.00	0	2,576,309
31 Indian River	2	0.0000	78,463,049	17,638.18	0	0.00	0.00	0	0
32 Jackson	5	0.1067	32,563,415	7,149.50	3,474,516	485.98	0.00	0	3,474,516
33 Jefferson	1	0.1767	5,045,002	1,141.54	891,452	780.92	0.00	0	891,452
34 Lafayette	1	0.1836	4,601,758	1,052.29	844,883	802.90	0.00	0	844,883
35 Lake	7	0.0000	182,296,826	41,185.78	0	0.00	0.00	0	0
36 Lee	12	0.0000	371,362,455	82,100.31	0	0.00	0.00	0	0
37 Leon	6	0.0000	148,127,436	32,631.22	0	0.00	0.00	0	0
38 Levy	4	0.1217	27,422,820	6,163.00	3,337,357	541.52	0.00	0	3,337,357
39 Liberty	1	0.1529	7,560,445	1,490.26	1,155,992	775.70	0.00	0	1,155,992
40 Madison	1	0.0887	12,354,473	2,842.46	1,095,842	385.53	0.00	0	1,095,842
41 Manatee	6	0.0000	189,080,326	42,007.74	0	0.00	0.00	0	0
42 Marion	7	0.0000	190,197,843	42,790.19	0	0.00	0.00	0	0
43 Martin	4	0.0169	82,669,486	17,918.89	1,397,114	77.97	22.03	394,753	1,791,867
44 Monroe	3	0.0973	35,116,704	7,836.14	3,416,855	436.04	0.00	0	3,416,855
45 Nassau	3	0.0624	49,031,937	11,064.75	3,059,593	276.52	0.00	0	3,059,593
46 Okaloosa	7	0.0000	135,938,461	30,159.27	0	0.00	0.00	0	0
47 Okeechobee	1	0.0012	31,959,212	7,202.78	38,351	5.32	94.68	681,959	720,310
48 Orange	17	0.0000	804,838,554	172,985.85	0	0.00	0.00	0	0
49 Osceola	8	0.0000	247,256,493	53,070.00	0	0.00	0.00	0	0
50 Palm Beach	23	0.0000	755,977,985	166,452.32	0	0.00	0.00	0	0
51 Pasco	9	0.0000	292,392,796	65,195.45	0	0.00	0.00	0	0
52 Pinellas	17	0.0000	488,601,440	107,569.46	0	0.00	0.00	0	0
53 Polk	19	0.0000	424,764,121	95,500.04	0	0.00	0.00	0	0
54 Putnam	3	0.0571	51,888,744	11,668.53	2,962,847	253.92	0.00	0	2,962,847
55 St. Johns	5	0.0000	126,259,393	27,866.50	0	0.00	0.00	0	0
56 St. Lucie	5	0.0000	179,842,752	40,521.82	0	0.00	0.00	0	0
57 Santa Rosa	6	0.0000	110,479,050	24,947.00	0	0.00	0.00	0	0
58 Sarasota	5	0.0000	195,240,555	42,795.41	0	0.00	0.00	0	0
59 Seminole	8	0.0000	297,246,944	65,816.88	0	0.00	0.00	0	0
60 Sumter	2	0.0611	33,019,065	7,474.79	2,017,465	269.90	0.00	0	2,017,465
61 Suwannee	2	0.0887	24,837,555	5,687.30	2,203,091	387.37	0.00	0	2,203,091
62 Taylor	1	0.0832	13,264,191	2,998.64	1,103,581	368.03	0.00	0	1,103,581
63 Union	1	0.1146	9,665,662	2,203.93	1,107,685	502.60	0.00	0	1,107,685
64 Volusia	9	0.0000	297,144,814	65,321.56	0	0.00	0.00	0	0
65 Wakulla	1	0.0327	22,226,143	5,019.31	726,795	144.80	0.00	0	726,795
66 Walton	4	0.1143	28,900,935	6,630.00	3,303,377	498.25	0.00	0	3,303,377
67 Washington	2	0.1361	15,712,561	3,552.97	2,138,480	601.89	0.00	0	2,138,480
68 Washington Special	0	0.0000	2,198,978	497.34	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.1877	1,991,721	460.00	373,846	812.71	0.00	0	373,846
70 FAU Lab School	0	0.0000	2,915,345	681.20	0	0.00	0.00	0	0
71 FSU Lab - Broward	0	0.0000	2,645,427	607.00	0	0.00	0.00	0	0
72 FSU Lab - Leon	1	0.1461	6,989,675	1,601.00	1,021,192	637.85	0.00	0	1,021,192
73 UF Lab School	1	0.1761	4,991,834	1,150.00	879,062	764.40	0.00	0	879,062
74 Virtual School	0	0.0000	41,141,870	8,333.33	0	0.00	0.00	0	0
Total	424		11,926,122,462	2,642,320.87	64,650,811			2,033,047	66,683,858

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Sparsity Supplement, Wealth Adjustment Based on .51 Mill Levy

District	.51 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.51 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	5,691,949	28,442.63	200.12	0.00	0	0	0	0
2 Baker	379,068	4,890.83	77.51	0.00	748,151	0	748,151	574,415
3 Bay	9,452,375	25,905.48	364.88	0.00	0	0	0	0
4 Bradford	407,281	3,437.96	118.47	0.00	1,062,074	0	1,062,074	815,438
5 Brevard	20,643,072	73,338.73	281.48	0.00	0	0	0	0
6 Broward	84,627,092	254,991.94	331.88	0.00	0	0	0	0
7 Calhoun	162,322	2,194.83	73.96	0.00	1,793,702	0	1,793,702	1,377,167
8 Charlotte	12,768,833	17,580.18	726.32	396.33	1,758,093	(1,758,093)	0	0
9 Citrus	6,050,680	15,954.53	379.25	49.26	1,945,091	(785,920)	1,159,171	889,987
10 Clay	4,825,642	36,874.40	130.87	0.00	0	0	0	0
11 Collier	41,527,942	43,011.98	965.50	0.00	0	0	0	0
12 Columbia	1,184,401	10,225.08	115.83	0.00	1,390,186	0	1,390,186	1,067,355
13 Dade	114,280,239	341,644.62	334.50	0.00	0	0	0	0
14 De Soto	934,066	5,075.90	184.02	0.00	708,035	0	708,035	543,614
15 Dixie	318,517	2,131.50	149.43	0.00	1,128,561	0	1,128,561	866,485
16 Duval	27,239,265	124,899.33	218.09	0.00	0	0	0	0
17 Escambia	7,482,892	41,510.07	180.27	0.00	0	0	0	0
18 Flagler	6,126,021	12,814.00	478.07	148.08	1,281,374	(1,281,374)	0	0
19 Franklin	2,151,859	1,205.52	1,785.00	1,455.01	1,013,912	(1,013,912)	0	0
20 Gadsden	631,556	6,075.06	103.96	0.00	2,228,873	0	2,228,873	1,711,282
21 Gilchrist	306,234	2,817.81	108.68	0.00	2,041,625	0	2,041,625	1,567,517
22 Glades	350,877	1,374.99	255.19	0.00	962,270	0	962,270	738,811
23 Gulf	1,537,668	2,115.00	727.03	397.04	1,760,055	(839,740)	920,315	706,598
24 Hamilton	343,925	1,943.12	177.00	0.00	1,110,192	0	1,110,192	852,382
25 Hardee	784,493	5,106.59	153.62	0.00	695,370	0	695,370	533,890
26 Hendry	1,397,445	7,406.31	188.68	0.00	2,022,507	0	2,022,507	1,552,838
27 Hernando	5,217,534	23,278.26	224.14	0.00	0	0	0	0
28 Highlands	2,753,109	12,571.71	218.99	0.00	2,831,390	0	2,831,390	2,173,881
29 Hillsborough	41,205,345	191,218.91	215.49	0.00	0	0	0	0
30 Holmes	210,564	3,301.67	63.77	0.00	2,576,309	0	2,576,309	1,978,036
31 Indian River	9,611,234	17,638.18	544.91	0.00	0	0	0	0
32 Jackson	676,573	7,149.50	94.63	0.00	3,474,516	0	3,474,516	2,667,660
33 Jefferson	263,277	1,141.54	230.63	0.00	891,452	0	891,452	684,438
34 Lafayette	106,866	1,052.29	101.56	0.00	844,883	0	844,883	648,683
35 Lake	9,811,461	41,185.78	238.22	0.00	0	0	0	0
36 Lee	48,398,464	82,100.31	589.50	0.00	0	0	0	0
37 Leon	7,316,528	32,631.22	224.22	0.00	0	0	0	0
38 Levy	1,190,840	6,163.00	193.22	0.00	3,337,357	0	3,337,357	2,562,352
39 Liberty	116,722	1,490.26	78.32	0.00	1,155,992	0	1,155,992	887,546
40 Madison	320,116	2,842.46	112.62	0.00	1,095,842	0	1,095,842	841,364
41 Manatee	16,500,571	42,007.74	392.80	0.00	0	0	0	0
42 Marion	8,963,888	42,790.19	209.48	0.00	0	0	0	0
43 Martin	11,184,511	17,918.89	624.17	294.18	1,791,867	(1,791,867)	0	0
44 Monroe	14,398,457	7,836.14	1,837.44	1,507.45	3,416,855	(3,416,855)	0	0
45 Nassau	3,877,353	11,064.75	350.42	20.43	3,059,593	(226,053)	2,833,540	2,175,532
46 Okaloosa	9,110,669	30,159.27	302.09	0.00	0	0	0	0
47 Okeechobee	1,152,996	7,202.78	160.08	0.00	720,310	0	720,310	553,039
48 Orange	46,704,809	172,985.85	269.99	0.00	0	0	0	0
49 Osceola	11,500,193	53,070.00	216.70	0.00	0	0	0	0
50 Palm Beach	84,718,056	166,452.32	508.96	0.00	0	0	0	0
51 Pasco	13,685,248	65,195.45	209.91	0.00	0	0	0	0
52 Pinellas	39,360,411	107,569.46	365.91	0.00	0	0	0	0
53 Polk	15,595,082	95,500.04	163.30	0.00	0	0	0	0
54 Putnam	1,948,103	11,668.53	166.95	0.00	2,962,847	0	2,962,847	2,274,811
55 St. Johns	11,949,552	27,866.50	428.81	0.00	0	0	0	0
56 St. Lucie	13,108,059	40,521.82	323.48	0.00	0	0	0	0
57 Santa Rosa	4,470,836	24,947.00	179.21	0.00	0	0	0	0
58 Sarasota	31,500,482	42,795.41	736.07	0.00	0	0	0	0
59 Seminole	15,336,193	65,816.88	233.01	0.00	0	0	0	0
60 Sumter	2,634,935	7,474.79	352.51	22.52	2,017,465	(168,332)	1,849,133	1,419,725
61 Suwannee	757,527	5,687.30	133.20	0.00	2,203,091	0	2,203,091	1,691,487
62 Taylor	625,200	2,998.64	208.49	0.00	1,103,581	0	1,103,581	847,306
63 Union	102,663	2,203.93	46.58	0.00	1,107,685	0	1,107,685	850,457
64 Volusia	19,933,575	65,321.56	305.16	0.00	0	0	0	0
65 Wakulla	779,662	5,019.31	155.33	0.00	726,795	0	726,795	558,018
66 Walton	8,759,477	6,630.00	1,321.19	991.20	3,303,377	(3,303,377)	0	0
67 Washington	496,973	3,552.97	139.88	0.00	2,138,480	0	2,138,480	1,641,880
68 Washington Special	0	497.34	0.00	0.00	0	0	0	0
69 FAMU Lab School	103,141	460.00	224.22	0.00	373,846	0	373,846	287,031
70 FAU Lab School	346,704	681.20	508.96	0.00	0	0	0	0
71 FSU Lab - Broward	201,451	607.00	331.88	0.00	0	0	0	0
72 FSU Lab - Leon	358,976	1,601.00	224.22	0.00	1,021,192	0	1,021,192	784,050
73 UF Lab School	230,138	1,150.00	200.12	0.00	879,062	0	879,062	674,925
74 Virtual School	2,737,332	8,333.33	328.48	0.00	0	0	0	0
Total	871,937,570	2,642,320.87	329.99		66,683,858	(14,585,523)	52,098,335	40,000,000

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	.51 Mill Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	.51 Mill Wealth Adj Offset by Total Funds Below Ave -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	204,036,216	28,442.63	7,173.61	0.00	0	0	0	0	0
2 Baker	0	34,680,560	4,890.83	7,090.94	0.00	0	0	748,151	748,151	548,498
3 Bay	0	183,002,251	25,905.48	7,064.23	0.00	0	0	0	0	0
4 Bradford	0	25,840,968	3,437.96	7,516.37	0.00	0	0	1,062,074	1,062,074	778,646
5 Brevard	0	523,804,951	73,338.73	7,142.27	0.00	0	0	0	0	0
6 Broward	0	1,856,217,961	254,991.94	7,279.52	0.00	0	0	0	0	0
7 Calhoun	0	16,453,194	2,194.83	7,496.34	0.00	0	0	1,793,702	1,793,702	1,315,030
8 Charlotte	(1,758,093)	128,680,367	17,580.18	7,319.63	0.00	0	(1,758,093)	1,758,093	0	0
9 Citrus	(785,920)	112,730,117	15,954.53	7,065.71	(180.44)	(2,878,835)	0	1,945,091	1,945,091	1,426,019
10 Clay	0	261,155,695	36,874.40	7,082.30	0.00	0	0	0	0	0
11 Collier	0	351,160,196	43,011.98	8,164.24	0.00	0	0	0	0	0
12 Columbia	0	72,451,190	10,225.08	7,085.64	0.00	0	0	1,390,186	1,390,186	1,019,198
13 Dade	0	2,483,041,142	341,644.62	7,267.91	0.00	0	0	0	0	0
14 De Soto	0	36,401,111	5,075.90	7,171.36	0.00	0	0	708,035	708,035	519,087
15 Dixie	0	15,584,286	2,131.50	7,311.42	0.00	0	0	1,128,561	1,128,561	827,391
16 Duval	0	900,855,105	124,899.33	7,212.65	0.00	0	0	0	0	0
17 Escambia	0	285,727,073	41,510.07	6,883.32	0.00	0	0	0	0	0
18 Flagler	(1,281,374)	90,807,028	12,814.00	7,086.55	(159.60)	(2,045,114)	0	1,281,374	1,281,374	939,423
19 Franklin	(1,013,912)	9,987,776	1,205.52	8,285.04	0.00	0	(1,013,912)	1,013,912	0	0
20 Gadsden	0	44,367,656	6,075.06	7,303.25	0.00	0	0	2,228,873	2,228,873	1,634,071
21 Gilchrist	0	21,512,776	2,817.81	7,634.57	0.00	0	0	2,041,625	2,041,625	1,496,792
22 Glades	0	10,409,096	1,374.99	7,570.31	0.00	0	0	962,270	962,270	705,476
23 Gulf	(839,740)	15,719,607	2,115.00	7,432.44	0.00	0	(839,740)	1,760,055	920,315	674,718
24 Hamilton	0	14,218,299	1,943.12	7,317.25	0.00	0	0	1,110,192	1,110,192	813,924
25 Hardee	0	35,465,363	5,106.59	6,945.02	0.00	0	0	695,370	695,370	509,802
26 Hendry	0	53,575,406	7,406.31	7,233.75	0.00	0	0	2,022,507	2,022,507	1,482,776
27 Hernando	0	161,790,468	23,278.26	6,950.28	0.00	0	0	0	0	0
28 Highlands	0	88,411,779	12,571.71	7,032.60	0.00	0	0	2,831,390	2,831,390	2,075,799
29 Hillsborough	0	1,380,770,735	191,218.91	7,220.89	0.00	0	0	0	0	0
30 Holmes	0	23,416,605	3,301.67	7,092.35	0.00	0	0	2,576,309	2,576,309	1,888,789
31 Indian River	0	126,452,789	17,638.18	7,169.27	0.00	0	0	0	0	0
32 Jackson	0	51,419,511	7,149.50	7,192.04	0.00	0	0	3,474,516	3,474,516	2,547,298
33 Jefferson	0	9,320,188	1,141.54	8,164.57	0.00	0	0	891,452	891,452	653,557
34 Lafayette	0	7,552,480	1,052.29	7,177.18	0.00	0	0	844,883	844,883	619,415
35 Lake	0	282,635,803	41,185.78	6,862.46	0.00	0	0	0	0	0
36 Lee	0	621,214,713	82,100.31	7,566.53	0.00	0	0	0	0	0
37 Leon	0	235,884,233	32,631.22	7,228.79	0.00	0	0	0	0	0
38 Levy	0	45,236,675	6,163.00	7,340.04	0.00	0	0	3,337,357	3,337,357	2,446,742
39 Liberty	0	12,145,921	1,490.26	8,150.20	0.00	0	0	1,155,992	1,155,992	847,501
40 Madison	0	20,664,631	2,842.46	7,269.98	0.00	0	0	1,095,842	1,095,842	803,403
41 Manatee	0	301,542,846	42,007.74	7,178.27	0.00	0	0	0	0	0
42 Marion	0	298,005,878	42,790.19	6,964.35	0.00	0	0	0	0	0
43 Martin	(1,791,867)	135,260,513	17,918.89	7,548.49	0.00	0	(1,791,867)	1,791,867	0	0
44 Monroe	(3,416,855)	69,102,244	7,836.14	8,818.40	0.00	0	(3,416,855)	3,416,855	0	0
45 Nassau	(226,053)	79,172,768	11,064.75	7,155.41	(90.74)	(1,004,015)	0	3,059,593	3,059,593	2,243,103
46 Okaloosa	0	210,501,915	30,159.27	6,979.68	0.00	0	0	0	0	0
47 Okeechobee	0	50,903,169	7,202.78	7,067.16	0.00	0	0	720,310	720,310	528,086
48 Orange	0	1,254,590,496	172,985.85	7,252.56	0.00	0	0	0	0	0
49 Osceola	0	378,967,696	53,070.00	7,140.90	0.00	0	0	0	0	0
50 Palm Beach	0	1,260,867,256	166,452.32	7,574.95	0.00	0	0	0	0	0
51 Pasco	0	470,942,786	65,195.45	7,223.55	0.00	0	0	0	0	0
52 Pinellas	0	789,856,541	107,569.46	7,342.76	0.00	0	0	0	0	0
53 Polk	0	672,807,574	95,500.04	7,045.10	0.00	0	0	0	0	0
54 Putnam	0	82,867,344	11,668.53	7,101.78	0.00	0	0	2,962,847	2,962,847	2,172,175
55 St. Johns	0	198,771,596	27,866.50	7,132.99	0.00	0	0	0	0	0
56 St. Lucie	0	283,661,693	40,521.82	7,000.22	0.00	0	0	0	0	0
57 Santa Rosa	0	169,769,639	24,947.00	6,805.21	0.00	0	0	0	0	0
58 Sarasota	0	330,716,679	42,795.41	7,727.85	0.00	0	0	0	0	0
59 Seminole	0	463,135,481	65,816.88	7,036.73	0.00	0	0	0	0	0
60 Sumter	(168,332)	52,276,481	7,474.79	6,993.71	(252.44)	(1,886,936)	0	2,017,465	2,017,465	1,479,080
61 Suwannee	0	38,479,364	5,687.30	6,765.84	0.00	0	0	2,203,091	2,203,091	1,615,169
62 Taylor	0	21,287,336	2,998.64	7,099.00	0.00	0	0	1,103,581	1,103,581	809,077
63 Union	0	15,873,921	2,203.93	7,202.55	0.00	0	0	1,107,685	1,107,685	812,086
64 Volusia	0	459,429,952	65,321.56	7,033.36	0.00	0	0	0	0	0
65 Wakulla	0	35,709,957	5,019.31	7,114.52	0.00	0	0	726,795	726,795	532,841
66 Walton	(3,303,377)	50,051,767	6,630.00	7,549.29	0.00	0	(3,303,377)	3,303,377	0	0
67 Washington	0	25,192,719	3,552.97	7,090.61	0.00	0	0	2,138,480	2,138,480	1,567,800
68 Washington Sp	0	4,257,450	497.34	8,560.44	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,520,071	460.00	7,652.33	0.00	0	0	373,846	373,846	274,081
70 FAU Lab School	0	4,798,333	681.20	7,043.94	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	4,303,054	607.00	7,089.05	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	11,214,246	1,601.00	7,004.53	0.00	0	0	1,021,192	1,021,192	748,674
73 UF Lab School	0	8,326,858	1,150.00	7,240.75	0.00	0	0	879,062	879,062	644,473
74 Virtual School	0	55,683,132	8,333.33	6,681.98	0.00	0	0	0	0	0
Total	(14,585,523)	19,146,650,676	2,642,320.87	7,246.15	0.00	(7,814,900)	(12,123,844)	66,683,858	54,560,014	40,000,000

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Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2007 Tax Roll -1-	Value of 0.250 Mills -2-	Unweighted FTE -3-	Value of 0.250 Mills per FTE -4-	Additional Discretionary Mills -5-	Additional Discretionary Local Effort -6-	Equalize to \$100 per FTE -7-
1 Alachua	11,748,088,131	2,790,171	28,442.63	98.10	0.250	2,790,171	54,041
2 Baker	782,390,878	185,818	4,890.83	37.99	0.250	185,818	303,280
3 Bay	19,509,546,692	4,633,517	25,905.48	178.86	0.140	2,594,770	0
4 Bradford	840,621,919	199,648	3,437.96	58.07	0.250	199,648	144,154
5 Brevard	42,606,960,570	10,119,153	73,338.73	137.98	0.181	7,326,267	0
6 Broward	174,668,919,839	41,483,868	254,991.94	162.69	0.154	25,554,063	0
7 Calhoun	335,030,238	79,570	2,194.83	36.25	0.250	79,570	139,920
8 Charlotte	26,354,660,707	6,259,232	17,580.18	356.04	0.070	1,752,585	0
9 Citrus	12,488,503,493	2,966,020	15,954.53	185.90	0.134	1,589,786	0
10 Clay	9,960,045,874	2,365,511	36,874.40	64.15	0.250	2,365,511	1,321,947
11 Collier	85,712,987,384	20,356,835	43,011.98	473.28	0.053	4,315,649	0
12 Columbia	2,444,583,833	580,589	10,225.08	56.78	0.250	580,589	441,928
13 Dade	235,872,526,638	56,019,725	341,644.62	163.97	0.152	34,059,993	0
14 De Soto	1,927,897,473	457,876	5,075.90	90.21	0.250	457,876	49,693
15 Dixie	657,413,196	156,136	2,131.50	73.25	0.250	156,136	57,018
16 Duval	56,221,392,172	13,352,581	124,899.33	106.91	0.234	12,498,015	0
17 Escambia	15,444,565,252	3,668,084	41,510.07	88.37	0.250	3,668,084	482,762
18 Flagler	12,644,006,968	3,002,952	12,814.00	234.35	0.107	1,285,263	0
19 Franklin	4,441,400,455	1,054,833	1,205.52	875.00	0.029	122,361	0
20 Gadsden	1,303,520,200	309,586	6,075.06	50.96	0.250	309,586	297,921
21 Gilchrist	632,062,554	150,115	2,817.81	53.27	0.250	150,115	131,676
22 Glades	724,205,301	171,999	1,374.99	125.09	0.200	137,599	0
23 Gulf	3,173,721,662	753,759	2,115.00	356.39	0.070	211,052	0
24 Hamilton	709,856,132	168,591	1,943.12	86.76	0.250	168,591	25,727
25 Hardee	1,619,180,665	384,555	5,106.59	75.31	0.250	384,555	126,082
26 Hendry	2,884,303,210	685,022	7,406.31	92.49	0.250	685,022	55,621
27 Hernando	10,768,903,308	2,557,615	23,278.26	109.87	0.228	2,332,544	0
28 Highlands	5,682,371,295	1,349,563	12,571.71	107.35	0.233	1,257,793	0
29 Hillsborough	85,047,151,516	20,198,698	191,218.91	105.63	0.237	19,148,366	0
30 Holmes	434,600,375	103,218	3,301.67	31.26	0.250	103,218	226,957
31 Indian River	19,837,428,454	4,711,389	17,638.18	267.11	0.094	1,771,482	0
32 Jackson	1,396,434,557	331,653	7,149.50	46.39	0.250	331,653	383,285
33 Jefferson	543,398,919	129,057	1,141.54	113.06	0.221	114,087	0
34 Lafayette	220,569,299	52,385	1,052.29	49.78	0.250	52,385	52,846
35 Lake	20,250,692,769	4,809,540	41,185.78	116.78	0.214	4,116,966	0
36 Lee	99,893,630,962	23,724,737	82,100.31	288.97	0.087	8,256,209	0
37 Leon	15,101,192,691	3,586,533	32,631.22	109.91	0.227	3,256,572	0
38 Levy	2,457,874,056	583,745	6,163.00	94.72	0.250	583,745	32,541
39 Liberty	240,911,464	57,216	1,490.26	38.39	0.250	57,216	91,815
40 Madison	660,713,618	156,919	2,842.46	55.21	0.250	156,919	127,314
41 Manatee	34,056,907,082	8,088,515	42,007.74	192.55	0.130	4,206,028	0
42 Marion	18,501,317,157	4,394,063	42,790.19	102.69	0.243	4,271,029	0
43 Martin	23,084,645,947	5,482,603	17,918.89	305.97	0.082	1,798,294	0
44 Monroe	29,718,178,064	7,058,067	7,836.14	900.71	0.028	790,504	0
45 Nassau	8,002,793,527	1,900,663	11,064.75	171.78	0.146	1,109,987	0
46 Okaloosa	18,804,269,495	4,466,014	30,159.27	148.08	0.169	3,019,025	0
47 Okeechobee	2,379,765,245	565,194	7,202.78	78.47	0.250	565,194	155,076
48 Orange	96,397,953,692	22,894,514	172,985.85	132.35	0.189	17,308,253	0
49 Osceola	23,736,209,407	5,637,350	53,070.00	106.22	0.235	5,299,109	0
50 Palm Beach	174,856,668,255	41,528,459	166,452.32	249.49	0.100	16,611,383	0
51 Pasco	28,246,125,493	6,708,455	65,195.45	102.90	0.243	6,520,618	0
52 Pinellas	81,239,238,929	19,294,319	107,569.46	179.37	0.139	10,727,642	0
53 Polk	32,187,991,507	7,644,648	95,500.04	80.05	0.250	7,644,648	1,905,226
54 Putnam	4,020,852,070	954,952	11,668.53	81.84	0.250	954,952	211,901
55 St. Johns	24,663,678,491	5,857,624	27,866.50	210.20	0.119	2,788,229	0
56 St. Lucie	27,054,817,567	6,425,519	40,521.82	158.57	0.158	4,060,928	0
57 Santa Rosa	9,227,730,819	2,191,586	24,947.00	87.85	0.250	2,191,586	303,106
58 Sarasota	65,016,473,922	15,441,413	42,795.41	360.82	0.069	4,261,830	0
59 Seminole	31,653,649,799	7,517,742	65,816.88	114.22	0.219	6,585,542	0
60 Sumter	5,438,462,646	1,291,635	7,474.79	172.80	0.145	749,148	0
61 Suwannee	1,563,523,851	371,337	5,687.30	65.29	0.250	371,337	197,406
62 Taylor	1,290,401,799	306,470	2,998.64	102.20	0.245	300,341	0
63 Union	211,895,678	50,325	2,203.93	22.83	0.250	50,325	170,077
64 Volusia	41,142,569,868	9,771,360	65,321.56	149.59	0.167	6,527,269	0
65 Wakulla	1,609,209,691	382,187	5,019.31	76.14	0.250	382,187	119,761
66 Walton	18,079,416,517	4,293,861	6,630.00	647.64	0.039	669,842	0
67 Washington	1,025,743,213	243,614	3,552.97	68.57	0.250	243,614	111,670
68 Washington Special	0	0	497.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	460.00	0.00	0.000	0	46,000
70 FAU Lab School	0	0	681.20	0.00	0.000	0	68,120
71 FSU Lab - Broward	0	0	607.00	0.00	0.000	0	60,700
72 FSU Lab - Leon	0	0	1,601.00	0.00	0.000	0	160,100
73 UF Lab School	0	0	1,150.00	0.00	0.000	0	115,000
74 Virtual School	0	0	8,333.33	0.00	0.000	0	833,333
Total	1,791,454,754,450	425,470,503	2,642,320.87	161.02	0.250	255,176,674	9,004,004

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.510 Mill Compression to the Average

District	2007 Tax Roll -1-	Value of 0.510 Mills -2-	Unweighted FTE -3-	Value of 0.51 Mills per FTE -4-	Col. 4 Amount Below \$330.05 -5-	Compress to \$330.05 per FTE -6-
1 Alachua	11,748,088,131	5,691,949	28,442.63	200.12	129.93	3,695,551
2 Baker	782,390,878	379,068	4,890.83	77.51	252.54	1,235,130
3 Bay	19,509,546,692	9,452,375	25,905.48	364.88	0.00	0
4 Bradford	840,621,919	407,281	3,437.96	118.47	211.58	727,404
5 Brevard	42,606,960,570	20,643,072	73,338.73	281.48	48.57	3,562,062
6 Broward	174,668,919,839	84,627,092	254,991.94	331.88	0.00	0
7 Calhoun	335,030,238	162,322	2,194.83	73.96	256.09	562,074
8 Charlotte	26,354,660,707	12,768,833	17,580.18	726.32	0.00	0
9 Citrus	12,488,503,493	6,050,680	15,954.53	379.25	0.00	0
10 Clay	9,960,045,874	4,825,642	36,874.40	130.87	199.18	7,344,643
11 Collier	85,712,987,384	41,527,942	43,011.98	965.50	0.00	0
12 Columbia	2,444,583,833	1,184,401	10,225.08	115.83	214.22	2,190,417
13 Dade	235,872,526,638	114,280,239	341,644.62	334.50	0.00	0
14 De Soto	1,927,897,473	934,066	5,075.90	184.02	146.03	741,234
15 Dixie	657,413,196	318,517	2,131.50	149.43	180.62	384,992
16 Duval	56,221,392,172	27,239,265	124,899.33	218.09	111.96	13,983,729
17 Escambia	15,444,565,252	7,482,892	41,510.07	180.27	149.78	6,217,378
18 Flagler	12,644,006,968	6,126,021	12,814.00	478.07	0.00	0
19 Franklin	4,441,400,455	2,151,859	1,205.52	1,785.00	0.00	0
20 Gadsden	1,303,520,200	631,556	6,075.06	103.96	226.09	1,373,510
21 Gilchrist	632,062,554	306,234	2,817.81	108.68	221.37	623,779
22 Glades	724,205,301	350,877	1,374.99	255.19	74.86	102,932
23 Gulf	3,173,721,662	1,537,668	2,115.00	727.03	0.00	0
24 Hamilton	709,856,132	343,925	1,943.12	177.00	153.05	297,395
25 Hardee	1,619,180,665	784,493	5,106.59	153.62	176.43	900,956
26 Hendry	2,884,303,210	1,397,445	7,406.31	188.68	141.37	1,047,030
27 Hernando	10,768,903,308	5,217,534	23,278.26	224.14	105.91	2,465,401
28 Highlands	5,682,371,295	2,753,109	12,571.71	218.99	111.06	1,396,214
29 Hillsborough	85,047,151,516	41,205,345	191,218.91	215.49	114.56	21,906,038
30 Holmes	434,600,375	210,564	3,301.67	63.77	266.28	879,169
31 Indian River	19,837,428,454	9,611,234	17,638.18	544.91	0.00	0
32 Jackson	1,396,434,557	676,573	7,149.50	94.63	235.42	1,683,135
33 Jefferson	543,398,919	263,277	1,141.54	230.63	99.42	113,492
34 Lafayette	220,569,299	106,866	1,052.29	101.56	228.49	240,438
35 Lake	20,250,692,769	9,811,461	41,185.78	238.22	91.83	3,782,090
36 Lee	99,893,630,962	48,398,464	82,100.31	589.50	0.00	0
37 Leon	15,101,192,691	7,316,528	32,631.22	224.22	105.83	3,453,362
38 Levy	2,457,874,056	1,190,840	6,163.00	193.22	136.83	843,283
39 Liberty	240,911,464	116,722	1,490.26	78.32	251.73	375,143
40 Madison	660,713,618	320,116	2,842.46	112.62	217.43	618,036
41 Manatee	34,056,907,082	16,500,571	42,007.74	392.80	0.00	0
42 Marion	18,501,317,157	8,963,888	42,790.19	209.48	120.57	5,159,213
43 Martin	23,084,645,947	11,184,511	17,918.89	624.17	0.00	0
44 Monroe	29,718,178,064	14,398,457	7,836.14	1,837.44	0.00	0
45 Nassau	8,002,793,527	3,877,353	11,064.75	350.42	0.00	0
46 Okaloosa	18,804,269,495	9,110,669	30,169.27	302.09	27.96	843,253
47 Okeechobee	2,379,765,245	1,152,996	7,202.78	160.08	169.97	1,224,257
48 Orange	96,397,953,692	46,704,809	172,985.85	269.99	60.06	10,389,530
49 Osceola	23,736,209,407	11,500,193	53,070.00	216.70	113.35	6,015,485
50 Palm Beach	174,856,668,255	84,718,056	166,452.32	508.96	0.00	0
51 Pasco	28,246,125,493	13,685,248	65,195.45	209.91	120.14	7,832,581
52 Pinellas	81,239,238,929	39,360,411	107,569.46	365.91	0.00	0
53 Polk	32,187,991,507	15,595,082	95,500.04	163.30	166.75	15,924,632
54 Putnam	4,020,852,070	1,948,103	11,668.53	166.95	163.10	1,903,137
55 St. Johns	24,663,678,491	11,949,552	27,866.50	428.81	0.00	0
56 St. Lucie	27,054,817,567	13,108,059	40,521.82	323.48	6.57	266,228
57 Santa Rosa	9,227,730,819	4,470,836	24,947.00	179.21	150.84	3,763,005
58 Sarasota	65,016,473,922	31,500,482	42,795.41	736.07	0.00	0
59 Seminole	31,653,649,799	15,336,193	65,816.88	233.01	97.04	6,386,870
60 Sumter	5,438,462,646	2,634,935	7,474.79	352.51	0.00	0
61 Suwannee	1,563,523,851	757,527	5,687.30	133.20	196.85	1,119,545
62 Taylor	1,290,401,799	625,200	2,998.64	208.49	121.56	364,515
63 Union	211,895,678	102,663	2,203.93	46.58	283.47	624,748
64 Volusia	41,142,569,868	19,933,575	65,321.56	305.16	24.89	1,625,854
65 Wakulla	1,609,209,691	779,662	5,019.31	155.33	174.72	876,974
66 Walton	18,079,416,517	8,759,477	6,630.00	1,321.19	0.00	0
67 Washington	1,025,743,213	496,973	3,552.97	139.88	190.17	675,668
68 Washington Special	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	103,141	460.00	224.22	105.83	48,682
70 FAU Lab School	0	346,704	681.20	508.96	0.00	0
71 FSU Lab - Broward	0	201,451	607.00	331.88	0.00	0
72 FSU Lab - Leon	0	358,976	1,601.00	224.22	105.83	169,434
73 UF Lab School	0	230,138	1,150.00	200.12	129.93	149,420
74 Virtual School	0	2,737,332	8,333.33	328.48	1.57	13,083
TOTAL	1,791,454,754,450	871,937,570	2,641,823.53	330.05	0.00	148,122,131

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Safe Schools Allocation

District	Allocation Minimum -1-	2006 Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	75,000	11,734	673,079	28,442.63	255,677	1,003,756
2 Baker	75,000	636	36,482	4,890.83	43,965	155,447
3 Bay	75,000	7,822	448,681	25,905.48	232,870	756,551
4 Bradford	75,000	568	32,581	3,437.96	30,905	138,486
5 Brevard	75,000	20,346	1,167,076	73,338.73	659,258	1,901,334
6 Broward	75,000	76,116	4,366,123	254,991.94	2,292,179	6,733,302
7 Calhoun	75,000	150	8,804	2,194.83	19,730	103,334
8 Charlotte	75,000	5,683	325,985	17,580.18	158,032	559,017
9 Citrus	75,000	2,850	163,480	15,954.53	143,419	381,899
10 Clay	75,000	4,934	283,021	36,874.40	331,472	689,493
11 Collier	75,000	7,747	444,379	43,011.98	386,644	906,023
12 Columbia	75,000	2,481	142,314	10,225.08	91,916	309,230
13 Dade	75,000	150,992	8,661,118	341,644.62	3,071,120	11,807,238
14 De Soto	75,000	1,367	78,413	5,075.90	45,628	199,041
15 Dixie	75,000	516	29,599	2,131.50	19,161	123,760
16 Duval	75,000	53,370	3,061,380	124,899.33	1,122,748	4,259,128
17 Escambia	75,000	14,272	818,662	41,510.07	373,143	1,266,805
18 Flagler	75,000	1,984	113,805	12,814.00	115,188	303,993
19 Franklin	75,000	304	17,438	1,205.52	10,837	103,275
20 Gadsden	75,000	1,966	112,773	6,075.06	54,610	242,383
21 Gilchrist	75,000	407	23,346	2,817.81	25,330	123,676
22 Glades	75,000	312	17,897	1,374.99	12,360	105,257
23 Gulf	75,000	342	19,618	2,115.00	19,012	113,630
24 Hamilton	75,000	289	16,577	1,943.12	17,467	109,044
25 Hardee	75,000	935	53,633	5,106.59	45,904	174,537
26 Hendry	75,000	1,819	104,340	7,406.31	66,577	245,917
27 Hernando	75,000	5,582	320,192	23,278.26	209,253	604,445
28 Highlands	75,000	3,216	184,474	12,571.71	113,010	372,484
29 Hillsborough	75,000	61,708	3,539,660	191,218.91	1,718,909	5,333,569
30 Holmes	75,000	292	16,750	3,301.67	29,679	121,429
31 Indian River	75,000	4,740	271,893	17,638.18	158,554	505,447
32 Jackson	75,000	1,248	71,587	7,149.50	64,268	210,855
33 Jefferson	75,000	287	16,463	1,141.54	10,262	101,725
34 Lafayette	75,000	53	3,040	1,052.29	9,459	87,499
35 Lake	75,000	8,910	511,090	41,185.78	370,228	956,318
36 Lee	75,000	21,565	1,236,999	82,100.31	738,018	2,050,017
37 Leon	75,000	13,369	766,865	32,631.22	293,329	1,135,194
38 Levy	75,000	1,545	88,623	6,163.00	55,401	219,024
39 Liberty	75,000	56	3,212	1,490.26	13,396	91,608
40 Madison	75,000	748	42,906	2,842.46	25,552	143,458
41 Manatee	75,000	17,208	987,076	42,007.74	377,617	1,439,693
42 Marion	75,000	10,695	613,481	42,790.19	384,651	1,073,132
43 Martin	75,000	4,028	231,052	17,918.89	161,077	467,129
44 Monroe	75,000	3,795	217,687	7,836.14	70,441	363,128
45 Nassau	75,000	2,239	128,432	11,064.75	99,464	302,896
46 Okaloosa	75,000	5,967	342,276	30,159.27	271,108	688,384
47 Okeechobee	75,000	1,494	85,698	7,202.78	64,747	225,445
48 Orange	75,000	64,327	3,689,889	172,985.85	1,555,008	5,319,897
49 Osceola	75,000	10,703	613,940	53,070.00	477,058	1,165,998
50 Palm Beach	75,000	63,057	3,617,040	166,452.32	1,496,277	5,188,317
51 Pasco	75,000	14,808	849,408	65,195.45	586,056	1,510,464
52 Pinellas	75,000	47,911	2,748,244	107,569.46	966,966	3,790,210
53 Polk	75,000	24,365	1,397,612	95,500.04	858,471	2,331,083
54 Putnam	75,000	4,356	249,866	11,668.53	104,891	429,757
55 St. Johns	75,000	4,572	262,257	27,866.50	250,498	587,755
56 St. Lucie	75,000	8,985	515,393	40,521.82	364,260	954,653
57 Santa Rosa	75,000	2,608	149,599	24,947.00	224,254	448,853
58 Sarasota	75,000	14,035	805,068	42,795.41	384,697	1,264,765
59 Seminole	75,000	13,824	792,965	65,816.88	591,643	1,459,608
60 Sumter	75,000	1,325	76,004	7,474.79	67,193	218,197
61 Suwannee	75,000	1,071	61,434	5,687.30	51,124	187,558
62 Taylor	75,000	709	40,669	2,998.64	26,955	142,624
63 Union	75,000	310	17,782	2,203.93	19,812	112,594
64 Volusia	75,000	19,948	1,144,246	65,321.56	587,190	1,806,436
65 Wakulla	75,000	617	35,392	5,019.31	45,120	155,512
66 Walton	75,000	1,407	80,708	6,630.00	59,599	215,307
67 Washington	75,000	438	25,124	3,552.97	31,938	132,062
68 Washington Special	0	0	0	497.34	4,471	4,471
69 FAMU Lab School	75,000	0	0	460.00	4,135	79,135
70 FAU Lab School	75,000	0	0	681.20	6,123	81,123
71 FSU Lab - Broward	75,000	0	0	607.00	5,456	80,456
72 FSU Lab - Leon	75,000	0	0	1,601.00	14,392	89,392
73 UF Lab School	75,000	0	0	1,150.00	10,338	85,338
74 Virtual School	0	0	0	0.00	0	0
Total	5,400,000	838,063	48,072,500	2,633,987.54	23,677,500	77,150,000

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2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007
Supplemental Academic Instruction Allocation, Workload Calculation

District	2006-07 Supplemental Academic Instruction Allocation -1-	2006-07 Unweighted FTE -2-	2006-07 Supplemental Funds Per FTE -3-	2007-08 Unweighted FTE -4-	Increase- Decrease In FTE -5-	Workload Funding -6-	2.00% Increase -7-	2007-08 SAI Allocation Including Workload -8-
1 Alachua	8,621,375	28,245.66	305.23	28,442.63	196.97	52,993	173,487	8,847,855
2 Baker	2,150,809	4,793.16	448.72	4,890.83	97.67	26,277	43,542	2,220,628
3 Bay	8,723,318	26,297.90	331.71	25,905.48	(392.42)	(130,170)	171,863	8,765,011
4 Bradford	1,307,890	3,518.04	371.77	3,437.96	(80.08)	(29,771)	25,562	1,303,681
5 Brevard	22,187,876	73,813.14	300.60	73,338.73	(474.41)	(142,608)	440,905	22,486,173
6 Broward	60,216,505	259,963.59	231.63	254,991.94	(4,971.65)	(1,151,583)	1,181,298	60,246,220
7 Calhoun	543,800	2,193.49	247.92	2,194.83	1.34	361	10,883	555,044
8 Charlotte	4,242,581	17,559.32	241.61	17,580.18	20.86	5,612	84,964	4,333,157
9 Citrus	3,896,810	15,878.80	245.41	15,954.53	75.73	20,374	78,344	3,995,528
10 Clay	10,355,115	35,620.14	290.71	36,874.40	1,254.26	337,446	213,851	10,906,412
11 Collier	9,147,015	42,491.28	215.27	43,011.98	520.70	140,089	185,742	9,472,846
12 Columbia	4,225,587	10,089.05	418.83	10,225.08	136.03	36,598	85,244	4,347,429
13 Dade	136,246,915	349,849.08	389.44	341,644.62	(8,204.46)	(3,195,145)	2,661,035	135,712,805
14 De Soto	1,826,712	5,009.11	364.68	5,075.90	66.79	17,969	36,894	1,881,575
15 Dixie	496,366	2,139.08	232.05	2,131.50	(7.58)	(1,759)	9,892	504,499
16 Duval	32,889,809	126,063.32	260.90	124,899.33	(1,163.99)	(303,685)	651,722	33,237,846
17 Escambia	10,978,515	42,047.57	261.10	41,510.07	(537.50)	(140,341)	216,763	11,054,937
18 Flagler	2,449,899	12,036.70	203.54	12,814.00	777.30	209,125	53,180	2,712,204
19 Franklin	331,286	1,209.99	273.79	1,205.52	(4.47)	(1,224)	6,601	336,663
20 Gadsden	1,534,993	6,122.19	250.73	6,075.06	(47.13)	(11,817)	30,464	1,553,640
21 Gilchrist	629,497	2,785.41	226.00	2,817.81	32.40	8,717	12,764	650,978
22 Glades	301,339	1,166.67	258.29	1,374.99	208.32	56,046	7,148	364,533
23 Gulf	499,569	2,151.01	232.25	2,115.00	(36.01)	(8,363)	9,824	501,030
24 Hamilton	466,162	1,916.60	243.22	1,943.12	26.52	7,135	9,466	482,763
25 Hardee	1,235,071	5,093.66	242.47	5,106.59	12.93	3,479	24,771	1,263,321
26 Hendry	1,891,247	7,432.07	254.47	7,406.31	(25.76)	(6,555)	37,694	1,922,386
27 Hernando	5,399,900	22,321.50	241.91	23,278.26	956.76	257,407	113,146	5,770,453
28 Highlands	2,688,875	12,363.19	217.49	12,571.71	208.52	56,100	54,900	2,799,875
29 Hillsborough	42,815,043	190,817.08	224.38	191,218.91	401.83	108,108	858,463	43,781,614
30 Holmes	795,816	3,301.44	241.05	3,301.67	0.23	62	15,918	811,796
31 Indian River	3,643,797	17,365.21	209.83	17,638.18	272.97	73,440	74,345	3,791,582
32 Jackson	1,604,296	7,162.67	223.98	7,149.50	(13.17)	(2,950)	32,027	1,633,373
33 Jefferson	362,902	1,195.65	303.52	1,141.54	(54.11)	(16,423)	6,930	353,409
34 Lafayette	237,937	1,052.95	225.97	1,052.29	(0.66)	(149)	4,756	242,544
35 Lake	9,351,018	38,880.42	240.51	41,185.78	2,305.36	620,234	199,425	10,170,677
36 Lee	16,482,271	78,061.43	211.14	82,100.31	4,038.88	1,086,620	351,378	17,920,269
37 Leon	9,737,888	32,342.28	301.09	32,631.22	288.94	77,736	196,312	10,011,936
38 Levy	1,467,110	6,161.40	238.11	6,163.00	1.60	430	29,351	1,496,891
39 Liberty	306,162	1,431.06	213.94	1,490.26	59.20	15,927	6,442	328,531
40 Madison	915,553	2,906.98	314.95	2,842.46	(64.52)	(20,321)	17,905	913,137
41 Manatee	9,339,217	41,757.89	223.65	42,007.74	249.85	67,220	188,129	9,594,566
42 Marion	14,099,798	41,933.75	336.24	42,790.19	856.44	230,417	286,604	14,616,819
43 Martin	4,024,112	17,826.09	225.74	17,918.89	92.80	24,967	80,982	4,130,061
44 Monroe	1,979,655	8,074.63	245.17	7,836.14	(238.49)	(58,471)	38,424	1,959,608
45 Nassau	2,712,564	10,922.87	248.34	11,064.75	141.88	38,171	55,015	2,805,750
46 Okaloosa	9,471,746	30,092.90	314.75	30,159.27	66.37	17,856	189,792	9,679,394
47 Okeechobee	1,915,969	7,240.57	264.62	7,202.78	(37.79)	(10,000)	38,119	1,944,088
48 Orange	41,724,698	172,407.86	242.01	172,985.85	577.99	155,502	837,604	42,717,804
49 Osceola	11,631,266	51,059.70	227.80	53,070.00	2,010.30	540,851	243,442	12,415,559
50 Palm Beach	37,510,028	169,480.07	221.32	166,452.32	(3,027.75)	(670,102)	736,799	37,576,725
51 Pasco	19,221,624	63,975.86	300.45	65,195.45	1,219.59	328,118	390,995	19,940,737
52 Pinellas	25,480,390	109,160.02	233.42	107,569.46	(1,590.56)	(371,269)	502,182	25,611,303
53 Polk	23,972,285	92,015.57	260.52	95,500.04	3,484.47	937,462	498,195	25,407,942
54 Putnam	3,145,460	11,757.92	267.52	11,668.53	(89.39)	(23,914)	62,431	3,183,977
55 St. Johns	5,633,595	26,809.96	210.13	27,866.50	1,056.54	284,252	118,357	6,036,204
56 St. Lucie	8,473,909	38,670.76	219.13	40,521.82	1,851.06	498,009	179,438	9,151,356
57 Santa Rosa	8,627,524	24,782.75	348.13	24,947.00	164.25	44,190	173,434	8,845,148
58 Sarasota	9,056,981	42,284.98	214.19	42,795.41	510.43	137,326	183,886	9,378,193
59 Seminole	17,796,527	65,943.00	269.88	65,816.88	(126.12)	(34,037)	355,250	18,117,740
60 Sumter	1,534,877	7,228.20	212.35	7,474.79	246.59	66,343	32,024	1,633,244
61 Suwannee	1,501,403	5,838.39	257.16	5,687.30	(151.09)	(38,854)	29,251	1,491,800
62 Taylor	817,674	3,092.46	264.41	2,998.64	(93.82)	(24,807)	15,857	808,724
63 Union	560,397	2,215.10	252.99	2,203.93	(11.17)	(2,826)	11,151	568,722
64 Volusia	19,609,265	65,345.96	300.08	65,321.56	(24.40)	(7,322)	392,039	19,993,982
65 Wakulla	1,066,996	4,987.70	213.93	5,019.31	31.61	8,504	21,510	1,097,010
66 Walton	1,325,372	6,666.88	198.80	6,630.00	(36.88)	(7,332)	26,361	1,344,401
67 Washington	962,593	3,527.75	272.86	3,552.97	25.22	6,785	19,388	988,766
68 Washington Special	163,733	517.39	316.46	497.34	(20.05)	(6,345)	3,148	160,536
69 FAMU Lab School	264,558	413.50	639.80	460.00	46.50	12,510	5,541	282,609
70 FAU Lab School	202,530	663.90	305.06	681.20	17.30	4,654	4,144	211,328
71 FSU Lab - Broward	144,733	613.00	236.11	607.00	(6.00)	(1,417)	2,866	146,182
72 FSU Lab - Leon	316,742	1,597.23	198.31	1,601.00	3.77	1,014	6,355	324,111
73 UF Lab School	333,349	1,144.25	291.33	1,150.00	5.75	1,547	6,698	341,594
74 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
Total	707,826,199	2,630,898.15	269.04	2,633,987.54	3,089.39	204,423	14,160,612	722,191,234

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Supplemental Academic Instruction Allocation, Equity

District	2007-08 SAI Allocation Including Workload -8-	2007-08 Unweighted FTE -9-	2007-08 Supplemental Funds Per FTE -10-	Difference from Highest District \$454.04 -11-	3.0% of the Difference -12-	3.0% Equity Adjustment to Highest District -13-	2007-08 Supplemental Academic Instruction Allocation -14-
1 Alachua	8,847,855	28,442.63	311.08	142.96	4.29	122,019	8,969,874
2 Baker	2,220,628	4,890.83	454.04	0.00	0.00	0	2,220,628
3 Bay	8,765,011	25,905.48	338.35	115.69	3.47	89,892	8,854,903
4 Bradford	1,303,681	3,437.96	379.20	74.84	2.25	7,735	1,311,416
5 Brevard	22,486,173	73,338.73	306.61	147.43	4.42	324,157	22,810,330
6 Broward	60,246,220	254,991.94	236.27	217.77	6.53	1,665,097	61,911,317
7 Calhoun	555,044	2,194.83	252.89	201.15	6.03	13,235	568,279
8 Charlotte	4,333,157	17,580.18	246.48	207.56	6.23	109,525	4,442,682
9 Citrus	3,995,528	15,954.53	250.43	203.61	6.11	97,482	4,093,010
10 Clay	10,906,412	36,874.40	295.77	158.27	4.75	175,153	11,081,565
11 Collier	9,472,846	43,011.98	220.24	233.80	7.01	301,514	9,774,360
12 Columbia	4,347,429	10,225.08	425.17	28.87	0.87	8,896	4,356,325
13 Dade	135,712,805	341,644.62	397.23	56.81	1.70	580,796	136,293,601
14 De Soto	1,881,575	5,075.90	370.69	83.35	2.50	12,690	1,894,265
15 Dixie	504,499	2,131.50	236.69	217.35	6.52	13,897	518,396
16 Duval	33,237,846	124,899.33	266.12	187.92	5.64	704,432	33,942,278
17 Escambia	11,054,937	41,510.07	266.32	187.72	5.63	233,702	11,288,639
18 Flagler	2,712,204	12,814.00	211.66	242.38	7.27	93,158	2,805,362
19 Franklin	336,663	1,205.52	279.27	174.77	5.24	6,317	342,980
20 Gadsden	1,553,640	6,075.06	255.74	198.30	5.95	36,147	1,589,787
21 Gilchrist	650,978	2,817.81	231.02	223.02	6.69	18,851	669,829
22 Glades	364,533	1,374.99	265.12	188.92	5.67	7,796	372,329
23 Gulf	501,030	2,115.00	236.89	217.15	6.51	13,769	514,799
24 Hamilton	482,763	1,943.12	248.45	205.59	6.17	11,989	494,752
25 Hardee	1,263,321	5,106.59	247.39	206.65	6.20	31,661	1,294,982
26 Hendry	1,922,386	7,406.31	259.56	194.48	5.83	43,179	1,965,565
27 Hernando	5,770,453	23,278.26	247.89	206.15	6.18	143,860	5,914,313
28 Highlands	2,799,875	12,571.71	222.71	231.33	6.94	87,248	2,887,123
29 Hillsborough	43,781,614	191,218.91	228.96	225.08	6.75	1,290,728	45,072,342
30 Holmes	811,796	3,301.67	245.87	208.17	6.25	20,635	832,431
31 Indian River	3,791,582	17,638.18	214.96	239.08	7.17	126,466	3,918,048
32 Jackson	1,633,373	7,149.50	228.46	225.58	6.77	48,402	1,681,775
33 Jefferson	353,409	1,141.54	309.59	144.45	4.33	4,943	358,352
34 Lafayette	242,544	1,052.29	230.49	223.55	6.71	7,061	249,605
35 Lake	10,170,677	41,185.78	246.95	207.09	6.21	255,764	10,426,441
36 Lee	17,920,269	82,100.31	218.27	235.77	7.07	580,449	18,500,718
37 Leon	10,011,936	32,631.22	306.82	147.22	4.42	144,230	10,156,166
38 Levy	1,496,891	6,163.00	242.88	211.16	6.33	39,012	1,535,903
39 Liberty	328,531	1,490.26	220.45	233.59	7.01	10,447	338,978
40 Madison	913,137	2,842.46	321.25	132.79	3.98	11,313	924,450
41 Manatee	9,594,566	42,007.74	228.40	225.64	6.77	284,392	9,878,958
42 Marion	14,616,819	42,790.19	341.59	112.45	3.37	144,203	14,761,022
43 Martin	4,130,061	17,918.89	230.49	223.55	6.71	120,236	4,250,297
44 Monroe	1,959,608	7,836.14	250.07	203.97	6.12	47,957	2,007,565
45 Nassau	2,805,750	11,064.75	253.58	200.46	6.01	66,499	2,872,249
46 Okaloosa	9,679,394	30,159.27	320.94	133.10	3.99	120,335	9,799,729
47 Okeechobee	1,944,088	7,202.78	269.91	184.13	5.52	39,759	1,983,847
48 Orange	42,717,804	172,985.85	246.94	207.10	6.21	1,074,242	43,792,046
49 Osceola	12,415,559	53,070.00	233.95	220.09	6.60	350,262	12,765,821
50 Palm Beach	37,576,725	166,452.32	225.75	228.29	6.85	1,140,198	38,716,923
51 Pasco	19,940,737	65,195.45	305.86	148.18	4.45	290,120	20,230,857
52 Pinellas	25,611,303	107,569.46	238.09	215.95	6.48	697,050	26,308,353
53 Polk	25,407,942	95,500.04	266.05	187.99	5.64	538,620	25,946,562
54 Putnam	3,183,977	11,668.53	272.87	181.17	5.44	63,477	3,247,454
55 St. Johns	6,036,204	27,866.50	216.61	237.43	7.12	198,409	6,234,613
56 St. Lucie	9,151,356	40,521.82	225.84	228.20	6.85	277,574	9,428,930
57 Santa Rosa	8,845,148	24,947.00	354.56	99.48	2.98	74,342	8,919,490
58 Sarasota	9,378,193	42,795.41	219.14	234.90	7.05	301,708	9,679,901
59 Seminole	18,117,740	65,816.88	275.27	178.77	5.36	352,778	18,470,518
60 Sumter	1,633,244	7,474.79	218.50	235.54	7.07	52,847	1,686,091
61 Suwannee	1,491,800	5,687.30	262.30	191.74	5.75	32,702	1,524,502
62 Taylor	808,724	2,998.64	269.70	184.34	5.53	16,582	825,306
63 Union	568,722	2,203.93	258.05	195.99	5.88	12,959	581,681
64 Volusia	19,993,982	65,321.56	306.09	147.95	4.44	290,028	20,284,010
65 Wakulla	1,097,010	5,019.31	218.56	235.48	7.06	35,436	1,132,446
66 Walton	1,344,401	6,630.00	202.78	251.26	7.54	49,990	1,394,391
67 Washington	988,766	3,552.97	278.29	175.75	5.27	18,724	1,007,490
68 Washington Special	160,536	497.34	322.79	131.25	3.94	1,960	162,496
69 FAMU Lab School	282,609	460.00	614.37	0.00	0.00	0	282,609
70 FAU Lab School	211,328	681.20	310.23	143.81	4.31	2,936	214,264
71 FSU Lab - Broward	146,182	607.00	240.83	213.21	6.40	3,885	150,067
72 FSU Lab - Leon	324,111	1,601.00	202.44	251.60	7.55	12,088	336,199
73 UF Lab School	341,594	1,150.00	297.04	157.00	4.71	5,417	347,011
74 Virtual School	0	8,333.33	0.00	0.00	0.00	0	0
Total	722,191,234	2,633,987.54	274.18	179.86	5.40	14,211,362	736,402,596

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Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	100,000	126,126,911	1,158,423	1,258,423
2 Baker	100,000	20,903,467	191,990	291,990
3 Bay	100,000	112,847,086	1,036,453	1,136,453
4 Bradford	100,000	14,937,909	137,198	237,198
5 Brevard	100,000	327,554,847	3,008,454	3,108,454
6 Broward	100,000	1,190,704,347	10,936,120	11,036,120
7 Calhoun	100,000	9,248,371	84,942	184,942
8 Charlotte	100,000	75,930,925	697,394	797,394
9 Citrus	100,000	67,771,815	622,456	722,456
10 Clay	100,000	163,924,926	1,505,582	1,605,582
11 Collier	100,000	205,681,878	1,889,102	1,989,102
12 Columbia	100,000	42,821,322	393,296	493,296
13 Dade	100,000	1,545,350,491	14,193,396	14,293,396
14 De Soto	100,000	21,816,890	200,379	300,379
15 Dixie	100,000	8,991,160	82,580	182,580
16 Duval	100,000	568,654,711	5,222,855	5,322,855
17 Escambia	100,000	175,141,898	1,608,605	1,708,605
18 Flagler	100,000	54,696,881	502,368	602,368
19 Franklin	100,000	4,986,913	45,803	145,803
20 Gadsden	100,000	26,036,172	239,131	339,131
21 Gilchrist	100,000	12,349,182	113,422	213,422
22 Glades	100,000	5,902,084	54,208	154,208
23 Gulf	100,000	8,832,959	81,127	181,127
24 Hamilton	100,000	8,144,026	74,799	174,799
25 Hardee	100,000	21,637,211	198,729	298,729
26 Hendry	100,000	32,519,954	298,682	398,682
27 Hernando	100,000	100,309,994	921,305	1,021,305
28 Highlands	100,000	54,251,253	498,275	598,275
29 Hillsborough	100,000	873,813,206	8,025,608	8,125,608
30 Holmes	100,000	12,990,444	119,312	219,312
31 Indian River	100,000	77,058,560	707,751	807,751
32 Jackson	100,000	30,062,545	276,112	376,112
33 Jefferson	100,000	4,815,959	44,233	144,233
34 Lafayette	100,000	4,269,511	39,214	139,214
35 Lake	100,000	179,051,942	1,644,517	1,744,517
36 Lee	100,000	374,741,853	3,441,847	3,541,847
37 Leon	100,000	144,750,130	1,329,469	1,429,469
38 Levy	100,000	26,191,535	240,558	340,558
39 Liberty	100,000	7,081,113	65,037	165,037
40 Madison	100,000	11,477,305	105,414	205,414
41 Manatee	100,000	187,378,603	1,720,994	1,820,994
42 Marion	100,000	182,666,008	1,677,711	1,777,711
43 Martin	100,000	81,950,261	752,679	852,679
44 Monroe	100,000	35,804,991	328,854	428,854
45 Nassau	100,000	48,732,842	447,591	547,591
46 Okaloosa	100,000	130,038,732	1,194,351	1,294,351
47 Okeechobee	100,000	30,914,146	283,933	383,933
48 Orange	100,000	812,001,617	7,457,894	7,557,894
49 Osceola	100,000	244,833,379	2,248,692	2,348,692
50 Palm Beach	100,000	781,227,650	7,175,248	7,275,248
51 Pasco	100,000	289,848,979	2,662,141	2,762,141
52 Pinellas	100,000	490,800,146	4,507,794	4,607,794
53 Polk	100,000	417,967,895	3,838,860	3,938,860
54 Putnam	100,000	50,166,038	460,754	560,754
55 St. Johns	100,000	124,832,662	1,146,536	1,246,536
56 St. Lucie	100,000	176,893,331	1,624,691	1,724,691
57 Santa Rosa	100,000	104,192,792	956,967	1,056,967
58 Sarasota	100,000	194,361,973	1,785,133	1,885,133
59 Seminole	100,000	296,860,523	2,726,539	2,826,539
60 Sumter	100,000	31,817,171	292,227	392,227
61 Suwannee	100,000	23,163,504	212,747	312,747
62 Taylor	100,000	12,351,615	113,444	213,444
63 Union	100,000	9,351,528	85,890	185,890
64 Volusia	100,000	285,407,594	2,621,349	2,721,349
65 Wakulla	100,000	21,274,864	195,401	295,401
66 Walton	100,000	26,967,462	247,685	347,685
67 Washington	100,000	14,409,990	132,350	232,350
68 Washington Special	100,000	2,016,683	18,522	118,522
69 FAMU Lab School	100,000	1,946,310	17,876	117,876
70 FAU Lab School	100,000	3,012,718	27,671	127,671
71 FSU Lab - Broward	100,000	2,716,854	24,953	124,953
72 FSU Lab - Leon	100,000	6,830,310	62,734	162,734
73 UF Lab School	100,000	4,902,979	45,032	145,032
74 Virtual School	100,000	41,141,870	377,871	477,871
Total	7,400,000	11,923,163,706	109,509,260	116,909,260

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007
ESE Guaranteed Allocation, Workload Calculation

District	2006-07 ESE Guaranteed Allocation -1-	2006-07 4th Calc ESE FTE Percent of Total FTE -2-	2007-08 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2006-07 ESE Guarantee Per FTE -7-	Workload Funding -8-	3% Increase -9-	2007-08 ESE Guaranteed Allocation -10-
1 Alachua	12,547,455	29.36%	74.02	58.05	0.00	58.05	1,513.12	129,889	380,320	13,057,664
2 Baker	1,158,514	9.45%	48.19	0.00	452.64	48.19	2,556.64	107,827	37,990	1,304,331
3 Bay	9,797,951	18.26%	(116.60)	0.00	0.00	(116.60)	2,039.85	(237,847)	286,803	9,846,907
4 Bradford	1,732,184	24.65%	(38.81)	0.00	0.00	(38.81)	1,997.81	(77,535)	49,639	1,704,288
5 Brevard	31,672,638	19.66%	(225.54)	0.00	0.00	(225.54)	2,182.39	(492,216)	935,413	32,115,835
6 Broward	97,672,668	13.91%	350.97	0.00	11,074.03	350.97	2,701.84	785,306	2,953,739	101,411,713
7 Calhoun	897,221	23.03%	(7.10)	0.30	0.00	(7.10)	1,776.39	(12,612)	26,538	911,147
8 Charlotte	7,354,980	19.63%	(17.21)	4.14	0.00	(17.21)	2,133.73	(36,721)	219,548	7,537,807
9 Citrus	7,806,858	19.33%	58.70	14.73	0.00	14.73	2,543.86	32,959	235,195	8,075,012
10 Clay	13,751,336	20.20%	118.69	253.27	0.00	118.69	1,911.16	265,572	420,507	14,437,415
11 Collier	21,534,179	16.81%	195.45	0.00	823.65	195.45	3,015.08	437,325	659,145	22,630,649
12 Columbia	4,229,055	19.82%	23.22	26.99	0.00	23.22	2,115.04	51,955	128,430	4,409,440
13 Dade	153,005,744	17.88%	(2,144.91)	0.00	718.08	(2,144.91)	2,445.96	(5,246,364)	4,432,781	152,192,161
14 De Soto	2,362,123	18.42%	(4.84)	0.00	17.34	(4.84)	2,559.96	(12,390)	70,492	2,420,225
15 Dixie	890,657	22.57%	(44.74)	0.00	0.00	(44.74)	1,845.00	(82,545)	24,243	832,355
16 Duval	52,807,210	17.58%	(88.05)	0.00	970.03	(88.05)	2,382.85	(209,810)	1,577,922	54,175,322
17 Escambia	16,767,924	19.41%	(30.62)	0.00	0.00	(30.62)	2,054.09	(62,896)	501,151	17,206,179
18 Flagler	4,619,397	14.84%	128.52	0.00	587.50	128.52	2,586.96	287,567	147,209	5,054,173
19 Franklin	499,129	16.64%	26.65	0.00	21.90	21.90	2,478.79	49,002	16,444	564,575
20 Gadsden	2,153,095	16.94%	(17.20)	0.00	88.01	(17.20)	2,076.09	(35,709)	63,522	2,180,908
21 Gilchrist	1,140,427	29.25%	29.52	9.45	0.00	9.45	1,399.90	21,145	34,847	1,196,419
22 Glades	524,238	16.78%	25.23	0.00	58.85	25.23	2,677.42	56,453	17,421	598,112
23 Gulf	629,878	21.99%	(23.24)	0.00	0.00	(23.24)	1,331.83	(30,952)	17,968	616,894
24 Hamilton	799,604	13.13%	10.92	0.00	108.16	10.92	3,176.69	24,434	24,721	848,759
25 Hardee	2,045,126	19.02%	(1.29)	2.42	0.00	(1.29)	2,111.38	(2,724)	61,272	2,103,674
26 Hendry	2,978,097	17.63%	(23.16)	0.00	61.48	(23.16)	2,273.06	(52,644)	87,764	3,013,217
27 Hernando	9,014,183	16.79%	230.57	0.00	563.94	230.57	2,405.58	515,907	285,903	9,815,993
28 Highlands	4,768,519	15.17%	(56.31)	0.00	452.80	(56.31)	2,542.56	(143,172)	138,760	4,764,107
29 Hillsborough	83,637,408	18.23%	686.35	0.00	636.68	636.68	2,404.96	1,424,591	2,551,860	87,613,859
30 Holmes	1,209,655	14.07%	15.70	0.00	146.84	15.70	2,603.48	35,129	37,344	1,282,128
31 Indian River	7,252,453	15.87%	(60.66)	0.00	511.24	(60.66)	2,632.13	(159,665)	212,784	7,305,572
32 Jackson	2,673,113	17.92%	(7.68)	0.00	40.65	(7.68)	2,082.77	(15,996)	79,714	2,736,831
33 Jefferson	878,222	22.81%	(20.06)	0.00	0.00	(20.06)	3,220.23	(64,598)	24,409	838,033
34 Lafayette	303,638	14.73%	(4.83)	0.00	39.73	(4.83)	1,957.06	(9,453)	8,826	303,011
35 Lake	12,552,241	15.90%	401.23	0.00	1,447.43	401.23	2,031.05	897,764	403,500	13,853,505
36 Lee	39,964,296	17.23%	120.04	0.00	1,752.27	120.04	2,970.72	268,593	1,206,987	41,439,876
37 Leon	18,457,384	19.53%	94.07	56.21	0.00	56.21	2,922.47	125,772	557,495	19,140,651
38 Levy	2,476,614	27.41%	25.16	0.51	0.00	0.51	1,466.55	1,141	74,333	2,552,088
39 Liberty	629,358	21.23%	(7.31)	12.58	0.00	(7.31)	2,071.96	(15,146)	18,426	632,638
40 Madison	1,746,195	24.87%	(33.52)	0.00	0.00	(33.52)	2,415.01	(80,951)	49,957	1,715,201
41 Manatee	20,393,225	19.78%	33.77	49.55	0.00	33.77	2,469.55	75,561	614,064	21,082,850
42 Marion	16,608,375	18.07%	148.29	0.00	346.02	148.29	2,191.45	331,803	508,205	17,448,383
43 Martin	7,494,163	18.76%	32.80	17.39	0.00	17.39	2,241.49	38,911	225,992	7,759,066
44 Monroe	3,580,664	20.75%	(102.91)	0.00	0.00	(102.91)	2,137.07	(219,926)	100,822	3,461,560
45 Nassau	3,044,977	15.93%	2.17	0.00	309.56	2.17	1,750.36	4,855	91,495	3,141,327
46 Okaloosa	12,754,918	17.78%	125.12	0.00	234.14	125.12	2,383.49	279,960	391,046	13,425,924
47 Okeechobee	3,208,336	20.95%	4.12	0.00	0.00	0.00	2,115.07	0	96,250	3,304,586
48 Orange	56,748,442	16.10%	186.69	0.00	4,281.06	186.69	2,044.55	417,724	1,714,985	58,881,151
49 Osceola	16,230,271	13.48%	69.85	0.00	2,946.90	69.85	2,358.48	156,291	491,597	16,878,159
50 Palm Beach	75,161,165	18.45%	(609.60)	0.00	0.00	(609.60)	2,403.12	(1,464,942)	2,210,887	75,907,110
51 Pasco	30,701,304	18.88%	157.50	230.71	0.00	157.50	2,541.70	352,411	931,611	31,985,326
52 Pinellas	53,713,988	20.24%	(304.49)	0.00	0.00	(304.49)	2,431.73	(740,437)	1,589,207	54,562,758
53 Polk	38,572,380	15.59%	628.48	0.00	3,343.22	628.48	2,689.21	1,406,243	1,199,359	41,177,982
54 Putnam	3,911,835	20.48%	(17.06)	0.00	0.00	(17.06)	1,624.72	(27,718)	116,524	4,000,641
55 St. Johns	8,959,142	16.63%	179.59	0.00	703.48	179.59	2,009.95	401,838	280,829	9,641,809
56 St. Lucie	15,941,133	14.00%	280.47	0.00	2,090.19	280.47	2,944.18	627,560	497,061	17,065,754
57 Santa Rosa	9,208,840	17.88%	38.57	0.00	189.99	38.57	2,078.66	86,302	278,854	9,573,996
58 Sarasota	23,652,771	22.29%	329.89	114.06	0.00	114.06	2,509.17	255,213	717,240	24,625,224
59 Seminole	21,627,891	16.67%	(82.50)	0.00	1,197.65	(82.50)	1,967.67	(162,333)	643,967	22,109,525
60 Sumter	2,863,909	16.29%	23.42	0.00	207.06	23.42	2,432.67	52,403	87,489	3,003,801
61 Suwannee	942,613	13.82%	(140.49)	0.00	246.71	(140.49)	1,168.65	(164,184)	23,353	801,782
62 Taylor	1,244,669	19.90%	(40.50)	0.00	0.00	(40.50)	2,022.21	(81,900)	34,883	1,197,652
63 Union	677,356	18.33%	3.62	0.00	2.04	2.04	1,667.83	4,565	20,458	702,379
64 Volusia	29,677,768	19.20%	(322.89)	0.00	0.00	(322.89)	2,365.68	(763,854)	867,417	29,781,331
65 Wakulla	1,978,120	21.69%	(14.48)	6.81	0.00	(14.48)	1,828.90	(26,482)	58,549	2,010,187
66 Walton	2,062,024	15.03%	38.31	0.00	225.71	38.31	2,057.56	85,720	64,432	2,212,176
67 Washington	1,031,237	15.67%	(5.27)	0.00	105.38	(5.27)	1,866.05	(9,834)	30,642	1,052,045
68 Washington Special	1,416,920	54.69%	(20.13)	0.00	0.00	(20.13)	5,007.49	(100,801)	39,484	1,355,603
69 FAMU Lab School	52,729	0.00%	0.00	0.00	85.19	0.00	0.00	0	1,582	54,311
70 FAU Lab School	49,695	12.64%	14.90	0.00	42.27	14.90	592.38	33,339	2,491	85,525
71 FSU Lab - Broward	196,800	15.50%	(4.88)	0.00	17.42	(4.88)	2,071.58	(10,109)	5,601	192,292
72 FSU Lab - Leon	428,756	9.67%	0.70	0.00	142.01	0.70	2,775.12	1,566	12,910	443,232
73 UF Lab School	306,298	22.01%	(8.79)	1.26	0.00	(8.79)	1,216.05	(10,689)	8,868	304,477
74 Virtual School	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0
Total	1,101,383,681	18.52%	313.79	858.43	37,289.25	(120.09)	2,237.53	(734,559)	33,019,476	1,133,668,598

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Merit Award Program Allocation

District	FEFP Base Funding -1-	Merit Award Program Allocation -2-
1 Alachua	126,126,911	1,560,301
2 Baker	20,903,467	258,594
3 Bay	112,847,086	1,396,018
4 Bradford	14,937,909	184,795
5 Brevard	327,554,847	4,052,141
6 Broward	1,190,704,347	14,730,058
7 Calhoun	9,248,371	114,410
8 Charlotte	75,930,925	939,332
9 Citrus	67,771,815	838,397
10 Clay	163,924,926	2,027,895
11 Collier	205,681,878	2,544,465
12 Columbia	42,821,322	529,737
13 Dade	1,545,350,491	19,117,342
14 De Soto	21,816,890	269,894
15 Dixie	8,991,160	111,229
16 Duval	568,654,711	7,034,758
17 Escambia	175,141,898	2,166,659
18 Flagler	54,696,881	676,648
19 Franklin	4,986,913	61,692
20 Gadsden	26,036,172	322,090
21 Gilchrist	12,349,182	152,770
22 Glades	5,902,084	73,014
23 Gulf	8,832,959	109,271
24 Hamilton	8,144,026	100,749
25 Hardee	21,637,211	267,671
26 Hendry	32,519,954	402,300
27 Hernando	100,309,994	1,240,923
28 Highlands	54,251,253	671,136
29 Hillsborough	873,813,206	10,809,836
30 Holmes	12,990,444	160,703
31 Indian River	77,058,560	953,282
32 Jackson	30,062,545	371,900
33 Jefferson	4,815,959	59,578
34 Lafayette	4,269,511	52,818
35 Lake	179,051,942	2,215,030
36 Lee	374,741,853	4,635,886
37 Leon	144,750,130	1,790,686
38 Levy	26,191,535	324,012
39 Liberty	7,081,113	87,600
40 Madison	11,477,305	141,984
41 Manatee	187,378,603	2,318,038
42 Marion	182,666,008	2,259,739
43 Martin	81,950,261	1,013,797
44 Monroe	35,804,991	442,939
45 Nassau	48,732,842	602,868
46 Okaloosa	130,038,732	1,608,693
47 Okeechobee	30,914,146	382,435
48 Orange	812,001,617	10,045,173
49 Osceola	244,833,379	3,028,804
50 Palm Beach	781,227,650	9,664,472
51 Pasco	289,848,979	3,585,686
52 Pinellas	490,800,146	6,071,629
53 Polk	417,967,895	5,170,630
54 Putnam	50,166,038	620,598
55 St. Johns	124,832,662	1,544,290
56 St. Lucie	176,893,331	2,188,326
57 Santa Rosa	104,192,792	1,288,956
58 Sarasota	194,361,973	2,404,428
59 Seminole	296,860,523	3,672,425
60 Sumter	31,817,171	393,606
61 Suwannee	23,163,504	286,553
62 Taylor	12,351,615	152,800
63 Union	9,351,528	115,687
64 Volusia	285,407,594	3,530,742
65 Wakulla	21,274,864	263,189
66 Walton	26,967,462	333,611
67 Washington	14,409,990	178,264
68 Washington Special	2,016,683	24,948
69 FAMU Lab School	1,946,310	24,078
70 FAU Lab School	3,012,718	37,270
71 FSU Lab - Broward	2,716,854	33,610
72 FSU Lab - Leon	6,830,310	84,497
73 UF Lab School	4,902,979	60,654
74 Virtual School	41,141,870	508,961
Total	11,923,163,706	147,500,000

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DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$944.19 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	228.18	238.86	225,529	0.9822	221,515
2 Baker	0.00	0.00	0	0.9807	0
3 Bay	186.65	194.30	183,456	0.9463	173,604
4 Bradford	0.00	0.00	0	0.9761	0
5 Brevard	190.68	199.81	188,659	0.9845	185,735
6 Broward	560.75	644.18	608,228	1.0270	624,650
7 Calhoun	0.00	0.00	0	0.9286	0
8 Charlotte	34.14	36.35	34,321	0.9675	33,206
9 Citrus	124.20	132.95	125,530	0.9512	119,404
10 Clay	0.00	0.00	0	0.9971	0
11 Collier	147.43	158.84	149,975	1.0484	157,234
12 Columbia	0.00	0.00	0	0.9518	0
13 Dade	622.63	661.90	624,959	1.0151	634,396
14 De Soto	362.56	384.22	362,777	0.9737	353,236
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	492.42	523.24	494,038	1.0161	501,992
17 Escambia	335.34	349.58	330,070	0.9439	311,553
18 Flagler	0.00	0.00	0	0.9564	0
19 Franklin	0.00	0.00	0	0.9232	0
20 Gadsden	0.00	0.00	0	0.9567	0
21 Gilchrist	0.00	0.00	0	0.9563	0
22 Glades	23.88	25.67	24,237	0.9832	23,830
23 Gulf	0.00	0.00	0	0.9189	0
24 Hamilton	46.70	48.37	45,670	0.9331	42,615
25 Hardee	69.76	73.95	69,823	0.9646	67,351
26 Hendry	0.00	0.00	0	0.9969	0
27 Hernando	34.00	36.07	34,057	0.9758	33,233
28 Highlands	0.00	0.00	0	0.9542	0
29 Hillsborough	785.51	821.69	775,831	1.0130	785,917
30 Holmes	49.05	51.34	48,475	0.9066	43,947
31 Indian River	0.00	0.00	0	0.9821	0
32 Jackson	33.22	35.74	33,745	0.9232	31,153
33 Jefferson	37.86	39.91	37,683	0.9546	35,972
34 Lafayette	0.00	0.00	0	0.9278	0
35 Lake	4.17	4.45	4,202	0.9822	4,127
36 Lee	221.11	253.73	239,569	1.0091	241,749
37 Leon	261.29	273.15	257,905	0.9772	252,025
38 Levy	40.88	43.93	41,478	0.9551	39,616
39 Liberty	169.99	279.34	263,750	0.9366	247,028
40 Madison	245.34	256.30	241,996	0.9290	224,814
41 Manatee	349.06	370.14	349,482	0.9910	346,337
42 Marion	449.81	490.02	462,672	0.9604	444,350
43 Martin	0.00	0.00	0	0.9913	0
44 Monroe	58.79	61.91	58,455	1.0196	59,601
45 Nassau	44.68	48.01	45,331	0.9939	45,054
46 Okaloosa	580.70	669.16	631,814	0.9566	604,393
47 Okeechobee	363.45	385.26	363,759	0.9673	351,864
48 Orange	398.50	425.09	401,366	1.0089	404,938
49 Osceola	233.80	511.79	483,227	0.9902	478,491
50 Palm Beach	623.36	656.75	620,097	1.0334	640,808
51 Pasco	460.22	485.79	458,678	0.9913	454,688
52 Pinellas	824.59	913.59	862,603	1.0045	866,485
53 Polk	706.09	757.55	715,271	0.9840	703,827
54 Putnam	0.00	0.00	0	0.9668	0
55 St. Johns	328.03	370.73	350,040	0.9887	346,085
56 St. Lucie	153.94	161.66	152,638	0.9836	150,135
57 Santa Rosa	52.64	55.74	52,629	0.9431	49,634
58 Sarasota	84.81	91.07	85,987	0.9955	85,600
59 Seminole	189.92	198.81	187,714	0.9987	187,470
60 Sumter	0.00	0.00	0	0.9636	0
61 Suwannee	0.00	0.00	0	0.9326	0
62 Taylor	0.00	0.00	0	0.9312	0
63 Union	26.91	28.30	26,721	0.9675	25,853
64 Volusia	373.57	417.21	393,926	0.9605	378,366
65 Wakulla	0.00	0.00	0	0.9572	0
66 Walton	60.20	63.27	59,739	0.9331	55,742
67 Washington	5.02	5.25	4,957	0.9171	4,546
68 Washington Special	497.34	528.16	498,683	0.9171	457,342
69 FAMU Lab School	0.00	0.00	0	0.9772	0
70 FAU Lab School	0.00	0.00	0	1.0334	0
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	0.00	0.00	0	0.9772	0
73 UF Lab School	0.00	0.00	0	0.9822	0
74 Virtual School	0.00	0.00	0	1.0000	0
Total	12,173.17	13,463.13	12,711,752		12,531,511

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	66.54	161.47	0.00	0.00	0.00	0.17	228.18
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	74.08	109.23	0.50	0.00	0.00	2.84	186.65
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	57.50	126.80	0.00	0.00	0.00	6.38	190.68
6 Broward	4.36	161.76	374.85	0.00	15.00	4.70	0.08	560.75
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	1.36	31.96	0.00	0.00	0.00	0.82	34.14
9 Citrus	0.00	1.22	111.01	0.00	0.00	0.00	11.97	124.20
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	38.25	93.03	4.73	1.18	0.00	10.24	147.43
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.20	151.05	451.52	7.94	1.00	1.00	9.92	622.63
14 De Soto	0.00	46.80	300.42	0.00	0.00	0.00	15.34	362.56
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	205.28	273.04	3.21	4.16	0.11	6.62	492.42
17 Escambia	0.00	119.52	215.82	0.00	0.00	0.00	0.00	335.34
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	19.97	0.00	0.00	0.00	3.91	23.88
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.65	22.52	0.00	0.00	0.00	1.53	46.70
25 Hardee	0.00	9.56	56.20	0.00	0.00	0.00	4.00	69.76
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	4.50	27.35	0.00	0.00	0.00	2.15	34.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	265.40	489.55	2.88	0.00	0.00	27.68	785.51
30 Holmes	0.00	16.30	30.43	0.00	0.00	0.00	2.32	49.05
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.63	25.53	0.00	0.00	0.00	7.06	33.22
33 Jefferson	0.00	6.82	31.04	0.00	0.00	0.00	0.00	37.86
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	4.17	0.00	0.00	0.00	0.00	4.17
36 Lee	0.00	50.56	154.61	8.32	5.56	1.50	0.56	221.11
37 Leon	0.00	127.43	132.68	0.00	1.18	0.00	0.00	261.29
38 Levy	0.00	0.09	33.98	0.00	0.00	0.00	6.81	40.88
39 Liberty	0.00	29.47	88.98	0.00	38.06	0.50	12.98	169.99
40 Madison	0.00	92.79	135.85	0.00	0.00	0.00	16.70	245.34
41 Manatee	7.00	95.53	241.93	0.80	0.34	0.84	2.62	349.06
42 Marion	0.00	71.49	355.03	0.00	5.59	0.00	17.70	449.81
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	12.20	45.84	0.00	0.00	0.00	0.75	58.79
45 Nassau	0.00	14.60	28.31	0.00	0.50	0.00	1.27	44.68
46 Okaloosa	0.00	168.34	355.79	0.00	23.24	0.00	33.33	580.70
47 Okeechobee	0.00	80.42	224.62	0.48	0.00	0.00	57.93	363.45
48 Orange	0.00	104.14	279.96	2.86	2.46	0.00	9.08	398.50
49 Osceola	0.00	27.15	86.61	3.05	102.85	0.00	14.14	233.80
50 Palm Beach	0.00	151.71	434.23	3.43	0.00	0.00	33.99	623.36
51 Pasco	0.48	101.52	352.94	4.70	0.50	0.00	0.08	460.22
52 Pinellas	0.00	252.51	548.14	0.00	19.94	0.00	4.00	824.59
53 Polk	0.19	113.27	432.55	2.94	1.44	0.00	155.70	706.09
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	96.36	213.10	0.00	10.55	0.00	8.02	328.03
56 St. Lucie	0.00	46.28	107.42	0.00	0.24	0.00	0.00	153.94
57 Santa Rosa	0.00	7.50	42.99	0.00	0.00	0.00	2.15	52.64
58 Sarasota	7.44	6.90	64.86	0.00	0.38	0.00	5.23	84.81
59 Seminole	0.00	55.41	134.43	0.08	0.00	0.00	0.00	189.92
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.52	19.59	0.00	0.00	0.00	0.80	26.91
64 Volusia	0.24	109.80	240.41	0.00	9.98	0.00	13.14	373.57
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.22	43.06	0.00	0.00	0.00	1.92	60.20
67 Washington	0.00	1.51	3.48	0.00	0.00	0.00	0.03	5.02
68 Washington Special	0.00	75.84	364.84	0.00	0.00	0.00	56.66	497.34
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	19.91	3,163.78	8,122.14	45.92	244.15	8.65	568.62	12,173.17

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	66.54	172.13	0.00	0.00	0.00	0.19	238.86
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	74.08	116.44	0.60	0.00	0.00	3.18	194.30
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	57.50	135.17	0.00	0.00	0.00	7.14	199.81
6 Broward	4.57	161.76	399.59	0.00	54.38	23.79	0.09	644.18
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	1.36	34.07	0.00	0.00	0.00	0.92	36.35
9 Citrus	0.00	1.22	118.34	0.00	0.00	0.00	13.39	132.95
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	38.25	99.17	5.68	4.28	0.00	11.46	158.84
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.21	151.05	481.32	9.53	3.63	5.06	11.10	661.90
14 De Soto	0.00	46.80	320.25	0.00	0.00	0.00	17.17	384.22
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	205.28	291.06	3.85	15.08	0.56	7.41	523.24
17 Escambia	0.00	119.52	230.06	0.00	0.00	0.00	0.00	349.58
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	21.29	0.00	0.00	0.00	4.38	25.67
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.65	24.01	0.00	0.00	0.00	1.71	48.37
25 Hardee	0.00	9.56	59.91	0.00	0.00	0.00	4.48	73.95
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	4.50	29.16	0.00	0.00	0.00	2.41	36.07
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	265.40	521.86	3.46	0.00	0.00	30.97	821.69
30 Holmes	0.00	16.30	32.44	0.00	0.00	0.00	2.60	51.34
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.63	27.21	0.00	0.00	0.00	7.90	35.74
33 Jefferson	0.00	6.82	33.09	0.00	0.00	0.00	0.00	39.91
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	4.45	0.00	0.00	0.00	0.00	4.45
36 Lee	0.00	50.56	164.81	9.98	20.16	7.59	0.63	253.73
37 Leon	0.00	127.43	141.44	0.00	4.28	0.00	0.00	273.15
38 Levy	0.00	0.09	36.22	0.00	0.00	0.00	7.62	43.93
39 Liberty	0.00	29.47	94.85	0.00	137.97	2.53	14.52	279.34
40 Madison	0.00	92.79	144.82	0.00	0.00	0.00	18.69	256.30
41 Manatee	7.34	95.53	257.90	0.96	1.23	4.25	2.93	370.14
42 Marion	0.00	71.49	378.46	0.00	20.26	0.00	19.81	490.02
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	12.20	48.87	0.00	0.00	0.00	0.84	61.91
45 Nassau	0.00	14.60	30.18	0.00	1.81	0.00	1.42	48.01
46 Okaloosa	0.00	168.34	379.27	0.00	84.25	0.00	37.30	669.16
47 Okeechobee	0.00	80.42	239.44	0.58	0.00	0.00	64.82	385.26
48 Orange	0.00	104.14	298.44	3.43	8.92	0.00	10.16	425.09
49 Osceola	0.00	27.15	92.33	3.66	372.83	0.00	15.82	511.79
50 Palm Beach	0.00	151.71	462.89	4.12	0.00	0.00	38.03	656.75
51 Pasco	0.50	101.52	376.23	5.64	1.81	0.00	0.09	485.79
52 Pinellas	0.00	252.51	584.32	0.00	72.28	0.00	4.48	913.59
53 Polk	0.20	113.27	461.10	3.53	5.22	0.00	174.23	757.55
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	96.36	227.16	0.00	38.24	0.00	8.97	370.73
56 St. Lucie	0.00	46.28	114.51	0.00	0.87	0.00	0.00	161.66
57 Santa Rosa	0.00	7.50	45.83	0.00	0.00	0.00	2.41	55.74
58 Sarasota	7.80	6.90	69.14	0.00	1.38	0.00	5.85	91.07
59 Seminole	0.00	55.41	143.30	0.10	0.00	0.00	0.00	198.81
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.52	20.88	0.00	0.00	0.00	0.90	28.30
64 Volusia	0.25	109.80	256.28	0.00	36.18	0.00	14.70	417.21
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.22	45.90	0.00	0.00	0.00	2.15	63.27
67 Washington	0.00	1.51	3.71	0.00	0.00	0.00	0.03	5.25
68 Washington Special	0.00	75.84	388.92	0.00	0.00	0.00	63.40	528.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	20.87	3,163.78	8,658.22	55.12	885.06	43.78	636.30	13,463.13

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

Minimum Guarantee - Detail for Prior Year, 2006-07 4th Calculation

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Allocation -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Compression Allocation -6-	Minimum Guarantee -7-	Safe Schools -8-	Supplemental Academic Instruction Allocation -9-
1 Alachua	120,755,999	0	0	0	113,274	3,138,375	0	939,357	8,621,375
2 Baker	19,570,738	0	503,669	0	319,038	1,111,821	0	122,529	2,150,809
3 Bay	110,462,722	1,273,427	0	0	0	0	0	780,519	8,723,318
4 Bradford	14,591,933	109,893	684,245	0	164,138	675,499	0	120,154	1,307,890
5 Brevard	317,175,773	458,448	0	0	0	3,371,046	0	1,772,305	22,187,876
6 Broward	1,170,208,850	15,412,203	0	0	0	1,993,921	0	6,601,675	60,216,505
7 Calhoun	8,998,912	79,950	1,168,748	0	151,608	510,030	0	77,372	543,800
8 Charlotte	72,631,138	0	0	0	0	0	0	506,982	4,242,581
9 Citrus	64,637,016	0	1,290,634	0	0	0	0	356,032	3,896,810
10 Clay	152,067,778	0	0	0	1,441,461	6,364,607	0	611,419	10,355,115
11 Collier	195,563,400	614,239	0	0	0	0	0	893,133	9,147,015
12 Columbia	40,470,649	82,906	934,029	0	474,232	1,932,658	0	291,038	4,225,587
13 Dade	1,521,230,137	17,463,654	0	0	0	2,648,358	0	12,267,953	136,246,915
14 De Soto	20,619,102	0	475,306	0	92,593	662,305	0	158,726	1,826,712
15 Dixie	8,549,302	0	729,422	0	67,735	356,563	0	97,795	496,366
16 Duval	553,030,901	2,342,979	0	0	347,609	12,814,336	0	4,155,294	32,889,809
17 Escambia	172,082,336	1,197,606	0	0	705,140	5,604,941	0	1,174,866	10,978,515
18 Flagler	49,028,485	0	570,043	0	0	0	0	250,404	2,449,899
19 Franklin	4,888,350	155,252	0	0	0	0	0	81,069	331,286
20 Gadsden	25,763,166	0	1,461,948	0	306,360	1,267,232	0	201,866	1,534,993
21 Gilchrist	11,628,800	0	1,318,326	0	144,855	560,118	0	95,247	629,497
22 Glades	4,799,620	222,630	583,915	0	0	27,160	0	76,044	301,339
23 Gulf	8,552,382	0	636,130	0	0	0	0	86,486	499,569
24 Hamilton	7,847,753	0	736,422	0	29,101	249,081	0	94,041	466,162
25 Hardee	20,715,346	0	460,235	0	143,473	822,932	0	155,191	1,235,071
26 Hendry	31,263,607	147,591	1,321,894	0	88,871	910,280	0	203,876	1,891,247
27 Hernando	91,763,747	0	0	0	0	1,980,363	0	559,619	5,399,900
28 Highlands	51,072,753	0	1,882,542	0	0	904,615	0	345,702	2,688,875
29 Hillsborough	839,828,049	0	0	0	855,116	19,860,242	0	5,615,361	42,815,043
30 Holmes	12,520,410	98,210	1,685,933	0	231,104	801,656	0	95,652	795,816
31 Indian River	72,815,520	0	0	0	0	0	0	460,129	3,643,797
32 Jackson	29,445,328	95,907	2,282,167	0	402,248	1,523,213	0	186,077	1,604,296
33 Jefferson	4,880,165	0	590,253	0	0	118,776	0	74,722	362,902
34 Lafayette	4,120,960	5,662	552,856	0	54,356	216,708	0	67,163	237,937
35 Lake	163,219,808	0	0	0	0	2,604,988	0	867,024	9,351,018
36 Lee	342,423,625	0	0	0	0	0	0	1,948,965	16,482,271
37 Leon	140,470,040	0	0	0	0	2,674,383	0	1,067,284	9,737,888
38 Levy	25,166,778	8,836	2,185,145	0	70,573	744,236	0	188,879	1,467,110
39 Liberty	6,301,527	0	704,560	0	87,639	316,722	0	66,214	306,162
40 Madison	11,491,037	226,885	714,603	0	148,313	573,809	0	119,572	915,553
41 Manatee	177,718,979	359,015	0	0	0	0	0	1,393,152	9,339,217
42 Marion	172,935,530	0	0	0	117,497	4,253,340	0	1,038,525	14,099,798
43 Martin	78,692,681	0	0	0	0	0	0	463,599	4,024,112
44 Monroe	35,441,126	540,065	0	0	0	0	0	382,790	1,979,655
45 Nassau	46,032,315	0	2,012,497	0	0	0	0	273,615	2,712,564
46 Okaloosa	125,108,397	1,191,656	0	0	0	464,634	0	649,625	9,471,746
47 Okeechobee	29,902,709	65,551	14,762	0	197,653	1,100,929	0	194,862	1,915,969
48 Orange	782,847,006	2,621,379	0	0	0	7,677,322	0	5,066,172	41,724,698
49 Osceola	225,449,749	0	0	0	67,175	4,940,026	0	1,080,750	11,631,266
50 Palm Beach	766,226,025	6,719,832	0	0	0	0	0	5,406,036	37,510,028
51 Pasco	272,109,128	0	0	0	349,800	6,911,952	0	1,486,732	19,221,624
52 Pinellas	478,439,006	4,694,373	0	0	0	0	0	3,839,306	25,480,390
53 Polk	389,151,399	0	0	0	2,118,358	13,278,767	0	2,209,526	23,972,285
54 Putnam	48,530,375	255,279	1,929,194	0	231,250	1,667,038	0	391,069	3,145,460
55 St. Johns	115,330,967	0	0	0	0	0	0	555,248	5,633,595
56 St. Lucie	162,295,343	0	0	0	0	0	0	914,029	8,473,909
57 Santa Rosa	100,511,488	0	0	0	395,214	3,187,805	0	421,808	8,627,524
58 Sarasota	183,614,075	0	0	0	0	0	0	1,266,478	9,056,981
59 Seminole	285,617,193	2,030,166	0	0	0	5,593,945	0	1,341,252	17,796,527
60 Sumter	29,503,762	0	1,347,272	0	0	0	0	196,672	1,534,877
61 Suwannee	22,870,061	0	1,436,562	0	208,831	1,032,461	0	174,385	1,501,403
62 Taylor	12,448,388	0	717,162	0	6,003	320,008	0	122,938	817,674
63 Union	9,013,004	0	725,133	0	171,252	575,682	0	90,340	560,397
64 Volusia	276,030,129	0	0	0	0	1,375,532	0	1,833,115	19,609,265
65 Wakulla	20,698,823	0	479,997	0	167,954	825,315	0	131,459	1,066,996
66 Walton	26,018,460	67,254	0	0	0	0	0	195,633	1,325,372
67 Washington	13,838,756	48,234	1,398,342	0	117,194	582,678	0	102,606	962,593
68 Washington Special	2,058,171	31,209	0	0	0	0	0	4,656	163,733
69 FAMU Lab School	1,714,088	88,927	219,448	91,565	50,000	34,192	0	53,721	264,558
70 FAU Lab School	2,784,500	0	0	306,231	71,884	0	0	55,975	202,530
71 FSU Lab - Broward	2,592,603	0	0	181,730	61,999	4,702	0	55,517	144,733
72 FSU Lab - Leon	6,716,020	0	670,178	353,691	160,900	132,075	0	64,375	316,742
73 UF Lab School	4,718,471	31,501	576,428	220,863	117,500	127,138	0	60,298	333,349
74 Virtual School	31,983,927	0	0	2,014,634	596,660	8,381	0	0	0
Total	11,461,576,596	58,740,719	35,000,000	3,168,714	11,645,961	131,434,896	0	75,350,000	707,826,199

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Minimum Guarantee - Detail for Prior Year, 2006-07 4th Calculation

District	Reading Allocation -10-	ESE Guarantee -11-	Merit Award Program Allocation -12-	Instructional Materials -13-	Student Transportation -14-	Teachers Lead Allocation -15-	Class Size Reduction Allocation -16-
1 Alachua	1,188,912	12,547,455	1,554,019	2,779,141	6,790,263	471,479	21,830,628
2 Baker	234,582	1,158,514	251,857	489,129	1,238,486	81,367	3,644,177
3 Bay	1,091,831	9,797,951	1,421,554	2,626,734	5,365,779	462,592	20,247,071
4 Bradford	187,624	1,732,184	187,785	348,570	860,587	59,762	2,678,713
5 Brevard	3,041,447	31,672,638	4,081,762	7,217,261	13,079,950	1,259,230	58,112,052
6 Broward	11,086,839	97,672,668	15,059,517	26,041,158	35,112,822	4,473,006	215,440,195
7 Calhoun	134,873	897,221	115,808	217,892	519,992	38,259	1,670,947
8 Charlotte	735,021	7,354,980	934,696	1,736,821	3,666,892	300,470	13,370,849
9 Citrus	659,625	7,806,858	831,819	1,617,699	4,209,244	264,407	11,848,851
10 Clay	1,484,229	13,751,336	1,956,973	3,859,532	7,819,270	605,231	27,992,126
11 Collier	1,894,459	21,534,179	2,516,722	4,169,528	7,664,427	741,805	36,008,438
12 Columbia	431,699	4,229,055	520,820	987,779	2,539,707	171,735	7,516,188
13 Dade	14,397,501	153,005,744	19,576,839	34,910,490	29,659,832	5,959,785	280,456,093
14 De Soto	244,469	2,362,123	265,349	502,281	888,002	85,573	3,865,326
15 Dixie	130,633	890,657	110,022	215,956	611,941	34,938	1,588,382
16 Duval	5,265,918	52,807,210	7,117,002	12,400,769	20,795,433	2,128,020	101,594,613
17 Escambia	1,672,997	16,767,924	2,214,542	4,159,194	11,202,855	712,959	31,574,723
18 Flagler	512,413	4,619,397	630,952	1,459,537	4,386,829	214,707	9,135,214
19 Franklin	96,105	499,129	62,909	125,829	161,684	21,573	918,348
20 Gadsden	292,986	2,153,095	331,548	604,935	2,258,500	100,644	4,779,321
21 Gilchrist	159,677	1,140,427	149,652	274,125	712,937	47,016	2,155,703
22 Glades	95,268	524,238	61,767	124,974	242,819	22,766	868,403
23 Gulf	130,662	629,878	110,061	217,010	456,674	35,225	1,609,808
24 Hamilton	124,016	799,604	100,993	199,387	462,899	31,331	1,448,357
25 Hardee	245,377	2,045,126	266,588	517,461	1,151,075	86,073	3,855,838
26 Hendry	344,863	2,978,097	402,334	731,758	1,553,696	127,412	5,753,890
27 Hernando	915,471	9,014,183	1,180,915	2,390,421	5,790,208	389,061	17,019,169
28 Highlands	531,693	4,768,519	657,260	1,293,163	2,694,243	205,967	9,472,460
29 Hillsborough	7,970,849	83,637,408	10,807,818	18,771,229	37,491,508	3,282,304	154,292,054
30 Holmes	168,086	1,209,655	161,126	327,150	887,548	55,665	2,320,193
31 Indian River	736,761	7,252,453	937,069	1,868,112	3,952,426	292,076	13,549,600
32 Jackson	327,714	2,673,113	378,934	703,035	2,133,699	121,245	5,428,637
33 Jefferson	96,027	878,222	62,803	117,055	421,471	19,112	908,940
34 Lafayette	88,867	303,638	53,033	102,936	196,993	17,615	762,179
35 Lake	1,589,410	12,552,241	2,100,490	4,174,976	8,318,381	663,469	30,152,751
36 Lee	3,279,573	39,964,296	4,406,679	8,555,323	19,340,523	1,340,246	63,247,748
37 Leon	1,374,845	18,457,384	1,807,721	3,206,810	5,337,125	541,875	25,630,900
38 Levy	287,361	2,476,614	323,873	601,044	1,937,143	105,319	4,570,260
39 Liberty	109,433	629,358	81,095	141,872	333,102	24,657	1,178,561
40 Madison	158,378	1,746,195	147,879	295,209	773,179	50,544	2,137,752
41 Manatee	1,726,159	20,393,225	2,287,081	4,088,062	7,094,169	728,784	32,820,727
42 Marion	1,681,044	16,608,375	2,225,522	4,239,229	10,720,023	714,088	31,841,850
43 Martin	792,191	7,494,163	1,012,703	1,772,185	4,368,743	303,757	14,371,235
44 Monroe	384,263	3,580,664	456,095	811,746	1,418,431	137,379	6,483,127
45 Nassau	484,154	3,044,977	592,394	1,103,620	2,822,645	183,428	8,487,314
46 Okaloosa	1,229,961	12,754,918	1,610,031	2,992,721	6,218,661	522,443	22,928,010
47 Okeechobee	332,028	3,208,336	384,821	710,230	1,712,028	123,618	5,563,563
48 Orange	7,433,431	56,748,442	10,074,524	16,926,163	28,897,773	3,024,641	144,361,879
49 Osceola	2,176,332	16,230,271	2,901,332	5,475,943	9,726,275	887,242	41,729,849
50 Palm Beach	7,276,670	75,161,165	9,860,628	16,824,268	29,826,013	2,909,316	140,477,070
51 Pasco	2,616,401	30,701,304	3,501,795	6,747,555	15,593,064	1,084,570	50,225,650
52 Pinellas	4,562,403	53,713,988	6,157,072	10,861,403	20,770,843	1,862,547	88,029,861
53 Polk	3,720,286	38,572,380	5,008,022	9,894,065	22,886,842	1,550,992	72,066,489
54 Putnam	507,715	3,911,835	624,542	1,159,016	2,907,562	196,703	9,012,119
55 St. Johns	1,137,745	8,959,142	1,484,204	2,934,858	6,850,783	450,567	20,993,265
56 St. Lucie	1,580,691	15,941,133	2,088,593	4,438,623	10,218,374	642,582	29,938,986
57 Santa Rosa	997,975	9,208,840	1,293,491	2,438,346	5,522,793	413,298	18,498,058
58 Sarasota	1,781,758	23,652,771	2,362,945	4,261,008	9,424,093	725,048	33,687,369
59 Seminole	2,743,802	21,627,891	3,675,632	6,526,048	11,605,692	1,152,395	52,046,781
60 Sumter	328,265	2,863,909	379,686	704,615	1,396,022	125,143	5,446,636
61 Suwannee	265,699	942,613	294,317	582,416	1,525,680	95,291	4,223,279
62 Taylor	167,407	1,244,669	160,199	311,558	733,383	51,373	2,300,218
63 Union	135,006	677,356	115,989	222,999	494,438	36,818	1,686,519
64 Volusia	2,653,382	29,677,768	3,552,255	6,358,921	12,248,067	1,111,836	50,430,049
65 Wakulla	245,221	1,978,120	266,375	528,425	2,146,685	82,812	3,851,482
66 Walton	295,393	2,062,024	334,834	653,454	1,795,920	111,966	4,785,446
67 Washington	180,520	1,031,237	178,092	346,432	1,087,052	59,769	2,576,688
68 Washington Special	69,412	1,416,920	26,487	52,012	0	8,937	361,432
69 FAMU Lab School	66,166	52,729	22,059	44,758	0	8,387	320,354
70 FAU Lab School	76,262	49,695	35,834	67,535	0	12,058	522,843
71 FSU Lab - Broward	74,452	196,800	33,364	58,998	0	10,400	482,773
72 FSU Lab - Leon	113,342	428,756	86,429	155,787	0	26,989	1,218,280
73 UF Lab School	94,502	306,298	60,722	113,133	0	19,709	860,243
74 Virtual School	351,468	0	411,346	1,184,171	0	0	5,264,442
Total	111,800,000	1,101,383,681	147,500,000	266,673,588	483,032,198	45,021,406	2,108,529,344

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Minimum Guarantee - Detail for Prior Year, 2006-07 4th Calculation

District	Discretionary Lottery Allocation -17-	.510 Mills Discretionary Local Effort -18-	.250 Mills Discretionary Local Effort -19-	2006-07 Total Funds -20-	2006-07 Unweighted FTE -21-	2006-07 Total Funds per UFTE -22-
1 Alachua	1,115,333	5,451,950	2,672,524	189,970,084	28,245.66	6,725.64
2 Baker	180,760	345,930	169,574	31,572,980	4,793.16	6,587.09
3 Bay	1,020,262	8,660,917	2,615,257	174,549,934	26,297.90	6,637.41
4 Bradford	134,775	394,441	193,354	24,431,547	3,518.04	6,944.65
5 Brevard	2,929,516	19,077,639	7,518,834	492,955,777	73,813.14	6,678.43
6 Broward	10,808,346	77,068,302	26,747,234	1,773,943,241	259,963.59	6,823.81
7 Calhoun	83,116	157,077	76,999	15,442,604	2,193.49	7,040.20
8 Charlotte	670,840	11,763,703	1,799,155	119,714,128	17,559.32	6,817.70
9 Citrus	597,004	5,615,019	1,574,407	105,205,425	15,878.80	6,625.53
10 Clay	1,404,537	4,468,559	2,190,470	236,372,643	35,620.14	6,635.93
11 Collier	1,806,273	37,338,182	4,392,727	324,284,527	42,491.28	7,631.79
12 Columbia	373,797	1,135,730	556,730	66,874,339	10,089.05	6,628.41
13 Dade	14,050,468	103,750,440	35,600,641	2,381,224,850	349,849.08	6,806.43
14 De Soto	190,443	861,125	422,120	33,521,555	5,009.11	6,692.12
15 Dixie	78,963	293,988	144,112	14,396,775	2,139.08	6,730.36
16 Duval	5,107,934	25,524,837	12,512,175	850,834,839	126,063.32	6,749.27
17 Escambia	1,589,396	7,183,162	3,521,158	272,342,314	42,047.57	6,477.00
18 Flagler	452,840	5,309,191	1,290,862	80,310,773	12,036.70	6,672.16
19 Franklin	45,150	1,955,247	126,516	9,468,447	1,209.99	7,825.23
20 Gadsden	237,955	594,689	291,514	42,180,752	6,122.19	6,889.81
21 Gilchrist	107,407	286,999	140,686	19,551,472	2,785.41	7,019.24
22 Glades	44,330	327,655	134,274	8,457,202	1,166.67	7,249.01
23 Gulf	78,992	1,395,177	207,909	14,645,963	2,151.01	6,808.88
24 Hamilton	72,484	333,814	163,634	13,159,079	1,916.60	6,865.85
25 Hardee	191,332	726,195	355,977	32,973,290	5,093.66	6,473.40
26 Hendry	288,759	1,350,070	661,799	50,020,044	7,432.07	6,730.30
27 Hernando	847,553	4,808,375	2,328,762	144,387,747	22,321.50	6,468.55
28 Highlands	471,721	2,855,450	1,237,362	81,082,325	12,363.19	6,558.37
29 Hillsborough	7,756,865	38,173,485	18,712,493	1,289,869,824	190,817.08	6,759.72
30 Holmes	115,642	202,414	99,223	21,775,483	3,301.44	6,595.75
31 Indian River	672,543	8,665,787	1,733,157	116,579,430	17,365.21	6,713.39
32 Jackson	271,964	655,168	321,161	48,553,906	7,162.67	6,778.74
33 Jefferson	45,074	244,855	110,905	8,931,282	1,195.65	7,469.81
34 Lafayette	38,062	103,531	50,751	6,973,247	1,052.95	6,622.58
35 Lake	1,507,540	9,219,675	3,959,037	250,280,808	38,880.42	6,437.19
36 Lee	3,162,712	43,449,257	8,008,294	555,609,512	78,061.43	7,117.59
37 Leon	1,297,417	7,161,928	3,257,975	222,023,575	32,342.28	6,864.81
38 Levy	232,447	1,129,623	553,737	42,048,978	6,161.40	6,824.58
39 Liberty	58,202	118,509	58,092	10,515,705	1,431.06	7,348.19
40 Madison	106,134	310,301	152,108	20,067,451	2,906.98	6,903.20
41 Manatee	1,641,458	14,850,601	4,338,705	278,779,334	41,757.89	6,676.09
42 Marion	1,597,276	8,499,924	4,166,629	274,738,650	41,933.75	6,551.73
43 Martin	726,826	10,363,306	1,808,498	126,193,999	17,826.09	7,079.17
44 Monroe	327,343	12,795,016	802,825	65,540,525	8,074.63	8,116.85
45 Nassau	425,166	3,524,031	925,922	72,624,642	10,922.87	6,648.86
46 Okaloosa	1,155,533	8,687,465	3,100,233	198,086,034	30,092.90	6,582.48
47 Okeechobee	276,189	1,101,171	539,790	47,344,209	7,240.57	6,538.74
48 Orange	7,230,574	44,756,305	17,990,279	1,177,380,588	172,407.86	6,829.04
49 Osceola	2,082,311	10,588,914	5,190,644	340,158,079	51,059.70	6,661.97
50 Palm Beach	7,077,058	78,173,988	17,320,903	1,200,769,000	169,480.07	7,085.02
51 Pasco	2,513,269	12,544,992	6,149,506	431,757,342	63,975.86	6,748.75
52 Pinellas	4,418,984	36,584,816	11,047,180	750,462,172	109,160.02	6,874.88
53 Polk	3,594,301	14,706,063	7,208,854	609,938,629	92,015.57	6,628.65
54 Putnam	448,239	1,908,955	935,762	77,762,113	11,757.92	6,613.59
55 St. Johns	1,065,226	10,720,956	2,690,750	178,807,306	26,809.96	6,669.44
56 St. Lucie	1,499,001	11,915,954	3,878,526	253,825,744	38,670.76	6,563.76
57 Santa Rosa	928,350	4,349,331	2,132,025	158,926,346	24,782.75	6,412.78
58 Sarasota	1,695,906	28,552,426	4,310,857	304,391,715	42,284.98	7,198.58
59 Seminole	2,638,033	14,461,609	6,862,175	435,719,141	65,943.00	6,607.51
60 Sumter	272,504	2,259,054	753,018	47,111,435	7,228.20	6,517.73
61 Suwannee	211,234	743,158	364,293	36,471,683	5,838.39	6,246.87
62 Taylor	114,976	620,502	304,168	20,440,626	3,092.46	6,609.83
63 Union	83,246	97,989	48,034	14,734,202	2,215.10	6,651.71
64 Volusia	2,549,484	18,498,004	6,601,248	432,529,055	65,345.96	6,619.06
65 Wakulla	191,180	691,588	339,014	33,691,446	4,987.70	6,754.91
66 Walton	240,313	7,873,974	663,884	46,423,927	6,666.88	6,963.37
67 Washington	127,818	490,221	240,305	23,368,537	3,527.75	6,624.20
68 Washington Special	19,010	0	0	4,211,979	517.39	8,140.82
69 FAMU Lab School	15,832	0	0	3,046,784	413.50	7,368.28
70 FAU Lab School	25,718	0	0	4,211,065	663.90	6,342.92
71 FSU Lab - Broward	23,946	0	0	3,922,017	613.00	6,398.07
72 FSU Lab - Leon	62,031	0	0	10,505,595	1,597.23	6,577.38
73 UF Lab School	43,581	0	0	7,683,736	1,144.25	6,715.08
74 Virtual School	295,227	0	0	42,090,256	6,652	6,327.64
Total	105,862,031	798,828,709	257,377,726	17,910,751,768	2,637,549.96	6,790.68

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Minimum Guarantee - Detail for Current Year

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Allocation -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Discretionary Compression -6-	Safe Schools -7-	ESE Guaranteed Allocation -8-
1 Alachua	126,126,911	0	0	0	54,041	3,695,551	1,003,756	13,057,664
2 Baker	20,903,467	0	548,498	0	303,280	1,235,130	155,447	1,304,331
3 Bay	112,847,086	824,168	0	0	0	0	756,551	9,846,907
4 Bradford	14,937,909	166,076	778,646	0	144,154	727,404	138,486	1,704,288
5 Brevard	327,554,847	1,019,294	0	0	0	3,562,062	1,901,334	32,115,835
6 Broward	1,190,704,347	11,189,790	0	0	0	0	6,733,302	101,411,713
7 Calhoun	9,248,371	0	1,315,030	0	139,920	562,074	103,334	911,147
8 Charlotte	75,930,925	0	0	0	0	0	559,017	7,537,807
9 Citrus	67,771,815	0	1,426,019	0	0	0	381,899	8,075,012
10 Clay	163,924,926	0	0	0	1,321,947	7,344,643	689,493	14,437,415
11 Collier	205,681,878	0	0	0	0	0	906,023	22,630,649
12 Columbia	42,821,322	0	1,019,198	0	441,928	2,190,417	309,230	4,409,440
13 Dade	1,545,350,491	17,837,522	0	0	0	0	11,807,238	152,192,161
14 De Soto	21,816,890	0	519,087	0	49,693	741,234	199,041	2,420,225
15 Dixie	8,991,160	15,148	827,391	0	57,018	384,992	123,760	832,355
16 Duval	568,654,711	2,553,193	0	0	0	13,983,729	4,259,128	54,175,322
17 Escambia	175,141,898	1,099,876	0	0	482,762	6,217,378	1,266,805	17,206,179
18 Flagler	54,696,881	0	939,423	0	0	0	303,993	5,054,173
19 Franklin	4,986,913	9,050	0	0	0	0	103,275	564,575
20 Gadsden	26,036,172	99,186	1,634,071	0	297,921	1,373,510	242,383	2,180,908
21 Gilchrist	12,349,182	0	1,496,792	0	131,676	623,779	123,676	1,196,416
22 Glades	5,902,084	0	705,476	0	0	102,932	105,257	598,112
23 Gulf	8,832,959	71,607	674,718	0	0	0	113,630	616,894
24 Hamilton	8,144,026	0	813,924	0	25,727	297,395	109,044	848,759
25 Hardee	21,637,211	0	509,802	0	126,082	900,956	174,537	2,103,674
26 Hendry	32,519,954	54,181	1,482,776	0	55,621	1,047,030	245,917	3,013,217
27 Hernando	100,309,994	0	0	0	0	2,465,401	604,445	9,815,993
28 Highlands	54,251,253	0	2,075,799	0	0	1,396,214	372,484	4,764,107
29 Hillsborough	873,813,206	0	0	0	0	21,906,038	5,333,569	87,613,859
30 Holmes	12,990,444	0	1,888,789	0	226,957	879,169	121,429	1,282,128
31 Indian River	77,058,560	0	0	0	0	0	505,447	7,305,572
32 Jackson	30,062,545	27,091	2,547,298	0	383,285	1,683,135	210,855	2,736,831
33 Jefferson	4,815,959	110,448	653,557	0	0	113,492	101,725	838,033
34 Lafayette	4,269,511	1,292	619,415	0	52,846	240,438	87,499	303,011
35 Lake	179,051,942	0	0	0	0	3,782,090	956,318	13,853,505
36 Lee	374,741,853	0	0	0	0	0	2,050,017	41,439,876
37 Leon	144,750,130	0	0	0	0	3,453,362	1,135,194	19,140,651
38 Levy	26,191,535	0	2,446,742	0	32,541	843,283	219,024	2,552,088
39 Liberty	7,081,113	0	847,501	0	91,815	375,143	91,608	632,638
40 Madison	11,477,305	127,521	803,403	0	127,314	618,036	143,458	1,715,201
41 Manatee	187,378,603	0	0	0	0	0	1,439,693	21,082,850
42 Marion	182,666,008	0	0	0	0	5,159,213	1,073,132	17,448,383
43 Martin	81,950,261	0	0	0	0	0	467,129	7,759,066
44 Monroe	35,804,991	523,412	0	0	0	0	363,128	3,461,560
45 Nassau	48,732,842	0	2,243,103	0	0	0	302,896	3,141,327
46 Okaloosa	130,038,732	0	0	0	0	843,253	688,384	13,425,924
47 Okeechobee	30,914,146	78,055	528,086	0	155,076	1,224,257	225,445	3,304,586
48 Orange	812,001,617	0	0	0	0	10,389,530	5,319,897	58,881,151
49 Osceola	244,833,379	0	0	0	0	6,015,485	1,165,998	16,878,159
50 Palm Beach	781,227,650	6,844,312	0	0	0	0	5,188,317	75,907,110
51 Pasco	289,848,979	0	0	0	0	7,832,581	1,510,464	31,985,326
52 Pinellas	490,800,146	3,485,641	0	0	0	0	3,790,210	54,562,758
53 Polk	417,967,895	0	0	0	1,905,226	15,924,632	2,331,083	41,177,982
54 Putnam	50,166,038	184,497	2,172,175	0	211,901	1,903,137	429,757	4,000,641
55 St. Johns	124,832,662	0	0	0	0	0	587,755	9,641,809
56 St. Lucie	176,893,331	0	0	0	0	266,228	954,653	17,065,754
57 Santa Rosa	104,192,792	0	0	0	303,106	3,763,005	448,853	9,573,996
58 Sarasota	194,361,973	0	0	0	0	0	1,264,765	24,625,224
59 Seminole	296,860,523	273,130	0	0	0	6,386,870	1,459,608	22,109,525
60 Sumter	31,817,171	0	1,479,080	0	0	0	218,197	3,003,801
61 Suwannee	23,163,504	295,944	1,615,169	0	197,406	1,119,545	187,558	801,782
62 Taylor	12,351,615	188,832	809,077	0	0	364,515	142,624	1,197,652
63 Union	9,351,528	22,745	812,086	0	170,077	624,748	112,594	702,379
64 Volusia	285,407,594	51,534	0	0	0	1,625,854	1,806,436	29,781,331
65 Wakulla	21,274,864	0	532,841	0	119,761	876,974	155,512	2,010,187
66 Walton	26,967,462	71,965	0	0	0	0	215,307	2,212,176
67 Washington	14,409,990	0	1,567,800	0	111,670	675,668	132,062	1,052,045
68 Washington Special	2,016,683	39,899	0	0	0	0	4,471	1,355,603
69 FAMU Lab School	1,946,310	0	274,081	103,141	46,000	48,682	79,135	54,311
70 FAU Lab School	3,012,718	0	0	346,704	68,120	0	81,123	85,525
71 FSU Lab - Broward	2,716,854	12,688	0	201,451	60,700	0	80,456	192,292
72 FSU Lab - Leon	6,830,310	0	748,674	358,976	160,100	169,434	89,392	443,232
73 UF Lab School	4,902,979	0	644,473	230,138	115,000	149,420	85,338	304,477
74 Virtual School	41,141,870	0	0	2,737,332	833,333	13,083	0	0
Total	11,923,163,706	47,278,097	40,000,000	3,977,742	9,004,004	148,122,131	77,150,000	1,133,668,598

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Minimum Guarantee - Detail for Current Year

District	Supplemental Academic Instruction -9-	Reading Allocation -10-	Merit Award Program Allocation -11-	DJJ Supplemental Allocation -12-	Class Size Reduction Allocation -13-	Instructional Materials -14-	Student Transportation -15-
1 Alachua	8,969,874	1,258,423	1,560,301	221,515	28,043,092	2,980,723	6,943,854
2 Baker	2,220,628	291,990	258,594	0	4,812,107	514,222	1,267,301
3 Bay	8,854,903	1,136,453	1,396,018	173,604	25,496,744	2,659,808	5,488,636
4 Bradford	1,311,416	237,198	184,795	0	3,430,025	362,180	879,362
5 Brevard	22,810,330	3,108,454	4,052,141	185,735	74,390,307	7,495,341	13,394,604
6 Broward	61,911,317	11,036,120	14,730,058	624,650	271,003,306	25,646,011	35,825,430
7 Calhoun	568,279	184,942	114,410	0	2,124,326	226,602	528,602
8 Charlotte	4,442,682	797,394	939,332	33,206	17,334,492	1,836,299	3,753,116
9 Citrus	4,093,010	722,456	838,397	119,404	15,404,276	1,590,186	4,310,610
10 Clay	11,081,565	1,605,582	2,027,895	0	37,439,346	3,993,706	7,970,312
11 Collier	9,774,360	1,989,102	2,544,465	157,234	46,770,575	4,413,820	7,838,143
12 Columbia	4,356,325	493,296	529,737	0	9,845,221	1,063,646	2,591,668
13 Dade	136,293,601	14,293,396	19,117,342	634,396	352,642,269	34,412,578	30,170,558
14 De Soto	1,894,265	300,379	269,894	353,236	4,675,433	552,867	906,152
15 Dixie	518,396	182,580	111,229	0	2,070,082	211,714	626,024
16 Duval	33,942,278	5,322,855	7,034,758	501,992	129,604,743	12,543,702	21,215,411
17 Escambia	11,288,639	1,708,605	2,166,659	311,553	39,761,270	4,169,660	11,442,994
18 Flagler	2,805,362	602,368	676,648	0	12,557,151	1,496,949	4,482,965
19 Franklin	342,980	145,803	61,692	0	1,149,517	119,631	163,865
20 Gadsden	1,589,787	339,131	322,090	0	5,997,442	606,707	2,288,071
21 Gilchrist	669,829	213,422	152,770	0	2,846,273	290,926	729,940
22 Glades	372,329	154,208	73,014	23,830	1,332,166	191,959	248,447
23 Gulf	514,799	181,127	109,271	0	2,027,991	211,285	467,741
24 Hamilton	494,752	174,799	100,749	42,615	1,832,320	202,489	472,992
25 Hardee	1,294,982	298,729	267,671	67,351	4,911,336	516,408	1,178,277
26 Hendry	1,965,565	398,682	402,300	0	7,486,105	739,253	1,588,514
27 Hernando	5,914,313	1,021,305	1,240,923	33,233	22,993,958	2,596,703	5,929,105
28 Highlands	2,887,123	598,275	671,136	0	12,468,745	1,356,923	2,749,856
29 Hillsborough	45,072,342	8,125,608	10,809,836	785,917	198,481,410	18,919,448	38,311,280
30 Holmes	832,431	219,312	160,703	43,947	2,938,874	343,330	910,531
31 Indian River	3,918,048	807,751	953,282	0	17,620,191	1,849,488	4,045,985
32 Jackson	1,681,775	376,112	371,900	31,153	6,888,222	722,943	2,170,516
33 Jefferson	358,352	144,233	59,578	35,972	1,069,953	119,695	427,375
34 Lafayette	249,605	139,214	52,818	0	984,029	105,202	201,988
35 Lake	10,426,441	1,744,517	2,215,030	4,127	41,102,840	4,726,686	8,503,258
36 Lee	18,500,718	3,541,847	4,635,886	241,749	85,601,176	9,210,759	19,772,136
37 Leon	10,156,166	1,429,469	1,790,686	252,025	32,557,481	3,355,474	5,410,390
38 Levy	1,535,903	340,558	324,012	39,616	5,887,389	608,436	1,980,447
39 Liberty	338,978	165,037	87,600	247,028	1,380,675	164,106	338,655
40 Madison	924,450	205,414	141,984	224,814	2,408,214	292,776	786,020
41 Manatee	9,878,958	1,820,994	2,318,038	346,337	42,614,534	4,252,488	7,274,214
42 Marion	14,761,022	1,777,711	2,259,739	444,350	41,359,183	4,448,987	10,971,272
43 Martin	4,250,297	852,679	1,013,797	0	18,572,754	1,892,594	4,464,833
44 Monroe	2,007,565	428,854	442,939	59,601	8,124,671	791,939	1,443,858
45 Nassau	2,872,249	547,591	602,868	45,054	11,107,051	1,139,622	2,883,986
46 Okaloosa	9,799,729	1,294,351	1,608,693	604,393	28,909,974	3,093,388	6,360,980
47 Okeechobee	1,983,847	383,933	382,435	351,864	6,759,880	711,234	1,751,388
48 Orange	43,792,046	7,557,894	10,045,173	404,938	184,858,948	17,375,150	29,587,800
49 Osceola	12,765,821	2,348,692	3,028,804	478,491	55,630,344	5,922,818	9,959,061
50 Palm Beach	38,716,923	7,275,248	9,664,472	640,808	176,986,860	16,636,498	30,478,677
51 Pasco	20,230,857	2,762,141	3,585,686	454,688	65,982,539	6,826,696	15,954,878
52 Pinellas	26,308,353	4,607,794	6,071,629	866,485	110,907,743	10,846,341	21,202,580
53 Polk	25,946,562	3,938,860	5,170,630	703,827	95,259,610	10,404,297	23,385,130
54 Putnam	3,247,454	560,754	620,598	0	11,550,314	1,180,409	2,975,835
55 St. Johns	6,234,613	1,246,536	1,544,290	346,085	27,939,630	3,039,518	7,004,520
56 St. Lucie	9,428,930	1,724,691	2,188,326	150,135	40,454,436	4,587,006	10,469,865
57 Santa Rosa	8,919,490	1,056,967	1,288,956	49,634	23,799,992	2,684,716	5,645,795
58 Sarasota	9,679,901	1,885,133	2,404,428	85,600	44,113,780	4,362,032	9,665,630
59 Seminole	18,470,518	2,826,539	3,672,425	187,470	66,791,774	6,454,318	11,885,378
60 Sumter	1,686,091	392,227	393,606	0	7,313,860	801,159	1,427,790
61 Suwannee	1,524,502	312,747	286,553	0	5,319,500	578,930	1,561,692
62 Taylor	825,306	213,444	152,800	0	2,845,343	322,957	745,065
63 Union	581,681	185,890	115,687	25,853	2,127,134	220,704	506,246
64 Volusia	20,284,010	2,721,349	3,530,742	378,366	64,597,900	6,548,546	12,510,494
65 Wakulla	1,132,446	295,401	263,189	0	4,897,274	500,947	2,183,133
66 Walton	1,394,391	347,685	333,611	55,742	6,141,139	680,670	1,841,989
67 Washington	1,007,490	232,350	178,264	4,546	3,310,375	389,708	1,113,366
68 Washington Special	162,496	118,522	24,948	457,342	0	50,513	0
69 FAMU Lab School	282,609	117,876	24,078	0	447,189	58,042	0
70 FAU Lab School	214,264	127,671	37,270	0	695,089	90,681	0
71 FSU Lab - Broward	150,067	124,953	33,610	0	634,946	59,848	0
72 FSU Lab - Leon	336,199	162,734	84,497	0	1,545,855	159,634	0
73 UF Lab School	347,011	145,032	60,654	0	1,114,010	133,376	0
74 Virtual School	0	477,871	508,961	0	8,327,305	1,278,091	0
Total	736,402,596	116,909,260	147,500,000	12,531,511	2,708,412,008	271,944,498	493,566,586

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Minimum Guarantee - Detail for Current Year

District	Teachers Lead Allocation -16-	.510 Mills Discretionary Local Effort -17-	.250 Mills Discretionary Local Effort -18-	Discretionary Lottery Allocation -19-	2007-08 Total Funds -20-	2007-08 Unweighted FTE -21-	2007-08 Total Funds per UFTE -22-
1 Alachua	518,550	5,691,949	2,790,171	1,119,841	204,036,216	28,442.63	7,173.61
2 Baker	89,167	379,068	185,818	185,595	34,654,643	4,890.83	7,085.64
3 Bay	472,294	9,452,375	2,594,770	1,001,934	183,002,251	25,905.48	7,064.23
4 Bradford	62,679	407,281	199,648	132,629	25,804,176	3,437.96	7,505.66
5 Brevard	1,337,071	20,643,072	7,326,267	2,908,257	523,804,951	73,338.73	7,142.27
6 Broward	4,648,872	84,627,092	25,554,063	10,571,890	1,856,217,961	254,991.94	7,279.52
7 Calhoun	40,015	162,322	79,570	82,113	16,391,057	2,194.83	7,468.03
8 Charlotte	320,512	12,768,833	1,752,585	674,167	128,680,367	17,580.18	7,319.63
9 Citrus	290,874	6,050,680	1,589,786	601,725	113,266,149	15,954.53	7,099.31
10 Clay	672,274	4,825,642	2,365,511	1,455,438	261,155,695	36,874.40	7,082.30
11 Collier	784,171	41,527,942	4,315,649	1,826,185	351,160,196	43,011.98	8,164.24
12 Columbia	186,418	1,184,401	580,589	380,197	72,403,033	10,225.08	7,080.93
13 Dade	6,228,676	114,280,239	34,059,993	13,720,682	2,483,041,142	341,644.62	7,267.91
14 De Soto	92,541	934,066	457,876	193,705	36,376,584	5,075.90	7,166.53
15 Dixie	38,860	318,517	156,136	79,830	15,545,192	2,131.50	7,293.08
16 Duval	2,277,096	27,239,265	12,498,015	5,048,907	900,855,105	124,899.33	7,212.65
17 Escambia	756,789	7,482,892	3,668,084	1,555,030	285,727,073	41,510.07	6,883.32
18 Flagler	233,618	6,126,021	1,285,263	485,636	91,746,451	12,814.00	7,159.86
19 Franklin	21,978	2,151,859	122,361	44,277	9,987,776	1,205.52	8,285.04
20 Gadsden	110,757	631,556	309,586	231,167	44,290,445	6,075.06	7,290.54
21 Gilchrist	51,373	306,234	150,115	109,645	21,442,051	2,817.81	7,609.47
22 Glades	25,068	350,877	137,599	52,403	10,375,761	1,374.99	7,546.06
23 Gulf	38,560	1,537,668	211,052	78,425	15,687,727	2,115.00	7,417.37
24 Hamilton	35,426	343,925	168,591	72,308	14,179,841	1,943.12	7,297.46
25 Hardee	93,101	784,493	384,555	192,110	35,441,275	5,106.59	6,940.30
26 Hendry	135,028	1,397,445	685,022	288,734	53,505,344	7,406.31	7,224.29
27 Hernando	424,396	5,217,534	2,332,544	890,621	161,790,468	23,278.26	6,950.28
28 Highlands	229,200	2,753,109	1,257,793	481,680	88,313,697	12,571.71	7,024.80
29 Hillsborough	3,486,198	41,205,345	19,148,366	7,758,313	1,380,770,735	191,218.91	7,220.89
30 Holmes	60,194	210,564	103,218	115,338	23,327,358	3,301.67	7,065.32
31 Indian River	321,570	9,611,234	1,771,482	684,179	126,452,789	17,638.18	7,169.27
32 Jackson	130,346	676,573	331,653	266,916	51,299,149	7,149.50	7,175.21
33 Jefferson	20,812	263,277	114,087	42,759	9,289,307	1,141.54	8,137.52
34 Lafayette	19,185	106,866	52,385	37,908	7,523,212	1,052.29	7,149.37
35 Lake	750,876	9,811,461	4,116,966	1,589,746	282,635,803	41,185.78	6,862.46
36 Lee	1,496,808	48,398,464	8,256,209	3,327,215	621,214,713	82,100.31	7,566.53
37 Leon	594,914	7,316,528	3,256,572	1,285,191	235,884,233	32,631.22	7,228.79
38 Levy	112,360	1,190,840	583,745	232,546	45,121,065	6,163.00	7,321.28
39 Liberty	27,170	116,722	57,216	62,871	12,105,876	1,490.26	8,123.33
40 Madison	51,822	320,116	156,919	101,903	20,626,670	2,842.46	7,256.63
41 Manatee	765,862	16,500,571	4,206,028	1,663,676	301,542,846	42,007.74	7,178.27
42 Marion	780,127	8,963,888	4,271,029	1,621,834	298,005,878	42,790.19	6,964.35
43 Martin	326,687	11,184,511	1,798,294	727,611	135,260,513	17,918.89	7,548.49
44 Monroe	142,864	14,398,457	7,790,504	317,901	69,102,244	7,836.14	8,818.40
45 Nassau	201,726	3,877,353	1,109,987	432,684	79,240,339	11,064.75	7,161.51
46 Okaloosa	549,847	9,110,669	3,019,025	1,154,573	210,501,915	30,159.27	6,979.68
47 Okeechobee	131,317	1,152,996	565,194	274,477	50,878,216	7,202.78	7,063.69
48 Orange	3,153,782	46,704,809	17,308,253	7,209,508	1,254,590,496	172,985.85	7,252.56
49 Osceola	967,543	11,500,193	5,299,109	2,173,799	378,967,696	53,070.00	7,140.90
50 Palm Beach	3,034,667	84,718,056	16,611,383	6,936,275	1,260,867,256	166,452.32	7,574.95
51 Pasco	1,188,607	13,685,248	6,520,618	2,573,478	470,942,786	65,195.45	7,223.55
52 Pinellas	1,961,147	39,360,411	10,727,642	4,357,661	789,856,541	107,569.46	7,342.76
53 Polk	1,741,104	15,595,082	7,644,648	3,711,006	672,807,574	95,500.04	7,045.10
54 Putnam	212,734	1,948,103	954,952	445,409	82,764,708	11,668.53	7,092.98
55 St. Johns	508,047	11,949,552	2,788,229	1,108,350	198,771,596	27,866.50	7,132.99
56 St. Lucie	738,771	13,108,059	4,060,928	1,570,580	283,661,693	40,521.82	7,000.22
57 Santa Rosa	454,820	4,470,836	2,191,586	925,095	169,769,639	24,947.00	6,805.21
58 Sarasota	780,222	31,500,482	4,261,830	1,725,679	330,716,679	42,795.41	7,727.85
59 Seminole	1,199,937	15,336,193	6,585,542	2,635,731	463,135,481	65,816.88	7,036.73
60 Sumter	136,276	2,634,935	749,148	282,495	52,335,836	7,474.79	7,001.65
61 Suwannee	103,688	757,527	371,337	205,662	38,403,046	5,687.30	6,752.42
62 Taylor	54,670	625,200	300,341	109,666	21,249,107	2,998.64	7,086.25
63 Union	40,181	102,663	50,325	83,029	15,835,550	2,203.93	7,185.14
64 Volusia	1,190,907	19,933,575	6,527,269	2,534,045	459,429,952	65,321.56	7,033.36
65 Wakulla	91,509	779,662	382,187	188,893	35,684,780	5,019.31	7,109.50
66 Walton	120,875	8,759,477	669,842	239,436	50,051,767	6,630.00	7,549.29
67 Washington	64,776	496,973	243,614	127,942	25,118,639	3,552.97	7,069.76
68 Washington Special	9,067	0	0	17,906	4,257,450	497.34	8,560.44
69 FAMU Lab School	8,386	0	0	17,281	3,507,121	460.00	7,624.18
70 FAU Lab School	12,419	0	0	26,749	4,798,333	681.20	7,043.94
71 FSU Lab - Broward	11,067	0	0	24,122	4,303,054	607.00	7,089.05
72 FSU Lab - Leon	29,189	0	0	60,644	11,178,870	1,601.00	6,982.43
73 UF Lab School	20,966	0	0	43,532	8,296,406	1,150.00	7,214.27
74 Virtual School	0	0	0	365,286	55,683,132	8,333.33	6,681.98
Total	48,021,406	867,959,828	255,176,674	105,862,031	19,146,650,676	2,642,320.87	7,246.15

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Minimum Guarantee - Prior Year is 2006-07 4th Calculation

District	2006-07 Total Funds per UFTE -1-	Column 1 plus 1.00 Percent -2-	2007-08 Total Funds per UFTE -3-	Column 2 In Excess of Column 3 -4-	2007-08 Unweighted FTE -5-	Computed Minimum Guarantee -6-
1 Alachua	6,725.64	6,792.90	7,173.61	0.00	28,442.63	0
2 Baker	6,587.09	6,652.96	7,085.64	0.00	4,890.83	0
3 Bay	6,637.41	6,703.78	7,064.23	0.00	25,905.48	0
4 Bradford	6,944.65	7,014.10	7,505.66	0.00	3,437.96	0
5 Brevard	6,678.43	6,745.21	7,142.27	0.00	73,338.73	0
6 Broward	6,823.81	6,892.05	7,279.52	0.00	254,991.94	0
7 Calhoun	7,040.20	7,110.60	7,468.03	0.00	2,194.83	0
8 Charlotte	6,817.70	6,885.88	7,319.63	0.00	17,580.18	0
9 Citrus	6,625.53	6,691.79	7,099.31	0.00	15,954.53	0
10 Clay	6,635.93	6,702.29	7,082.30	0.00	36,874.40	0
11 Collier	7,631.79	7,708.11	8,164.24	0.00	43,011.98	0
12 Columbia	6,628.41	6,694.69	7,080.93	0.00	10,225.08	0
13 Dade	6,806.43	6,874.49	7,267.91	0.00	341,644.62	0
14 De Soto	6,692.12	6,759.04	7,166.53	0.00	5,075.90	0
15 Dixie	6,730.36	6,797.66	7,293.08	0.00	2,131.50	0
16 Duval	6,749.27	6,816.76	7,212.65	0.00	124,899.33	0
17 Escambia	6,477.00	6,541.77	6,883.32	0.00	41,510.07	0
18 Flagler	6,672.16	6,738.88	7,159.86	0.00	12,814.00	0
19 Franklin	7,825.23	7,903.48	8,285.04	0.00	1,205.52	0
20 Gadsden	6,889.81	6,958.71	7,290.54	0.00	6,075.06	0
21 Gilchrist	7,019.24	7,089.43	7,609.47	0.00	2,817.81	0
22 Glades	7,249.01	7,321.50	7,546.06	0.00	1,374.99	0
23 Gulf	6,808.88	6,876.97	7,417.37	0.00	2,115.00	0
24 Hamilton	6,865.85	6,934.51	7,297.46	0.00	1,943.12	0
25 Hardee	6,473.40	6,538.13	6,940.30	0.00	5,106.59	0
26 Hendry	6,730.30	6,797.60	7,224.29	0.00	7,406.31	0
27 Hernando	6,468.55	6,533.24	6,950.28	0.00	23,278.26	0
28 Highlands	6,558.37	6,623.95	7,024.80	0.00	12,571.71	0
29 Hillsborough	6,759.72	6,827.32	7,220.89	0.00	191,218.91	0
30 Holmes	6,595.75	6,661.71	7,065.32	0.00	3,301.67	0
31 Indian River	6,713.39	6,780.52	7,169.27	0.00	17,638.18	0
32 Jackson	6,778.74	6,846.53	7,175.21	0.00	7,149.50	0
33 Jefferson	7,469.81	7,544.51	8,137.52	0.00	1,141.54	0
34 Lafayette	6,622.58	6,688.81	7,149.37	0.00	1,052.29	0
35 Lake	6,437.19	6,501.56	6,862.46	0.00	41,185.78	0
36 Lee	7,117.59	7,188.77	7,566.53	0.00	82,100.31	0
37 Leon	6,864.81	6,933.46	7,228.79	0.00	32,631.22	0
38 Levy	6,824.58	6,892.83	7,321.28	0.00	6,163.00	0
39 Liberty	7,348.19	7,421.67	8,123.33	0.00	1,490.26	0
40 Madison	6,903.20	6,972.23	7,256.63	0.00	2,842.46	0
41 Manatee	6,676.09	6,742.85	7,178.27	0.00	42,007.74	0
42 Marion	6,561.73	6,617.25	6,964.35	0.00	42,790.19	0
43 Martin	7,079.17	7,149.96	7,548.49	0.00	17,918.89	0
44 Monroe	8,116.85	8,198.02	8,818.40	0.00	7,836.14	0
45 Nassau	6,648.86	6,715.35	7,161.51	0.00	11,064.75	0
46 Okaloosa	6,582.48	6,648.30	6,979.68	0.00	30,159.27	0
47 Okeechobee	6,538.74	6,604.13	7,063.69	0.00	7,202.78	0
48 Orange	6,829.04	6,897.33	7,252.56	0.00	172,985.85	0
49 Osceola	6,661.97	6,728.59	7,140.90	0.00	53,070.00	0
50 Palm Beach	7,085.02	7,155.87	7,574.95	0.00	166,452.32	0
51 Pasco	6,748.75	6,816.24	7,223.55	0.00	65,195.45	0
52 Pinellas	6,874.88	6,943.63	7,342.76	0.00	107,569.46	0
53 Polk	6,628.65	6,694.94	7,045.10	0.00	95,500.04	0
54 Putnam	6,613.59	6,679.73	7,092.98	0.00	11,668.53	0
55 St. Johns	6,669.44	6,736.13	7,132.99	0.00	27,866.50	0
56 St. Lucie	6,563.76	6,629.40	7,000.22	0.00	40,521.82	0
57 Santa Rosa	6,412.78	6,476.91	6,805.21	0.00	24,947.00	0
58 Sarasota	7,198.58	7,270.57	7,727.85	0.00	42,795.41	0
59 Seminole	6,607.51	6,673.59	7,036.73	0.00	65,816.88	0
60 Sumter	6,517.73	6,582.91	7,001.65	0.00	7,474.79	0
61 Suwannee	6,246.87	6,309.34	6,752.42	0.00	5,687.30	0
62 Taylor	6,609.83	6,675.93	7,086.25	0.00	2,998.64	0
63 Union	6,651.71	6,718.23	7,185.14	0.00	2,203.93	0
64 Volusia	6,619.06	6,685.25	7,033.36	0.00	65,321.56	0
65 Wakulla	6,754.91	6,822.46	7,109.50	0.00	5,019.31	0
66 Walton	6,963.37	7,033.00	7,549.29	0.00	6,630.00	0
67 Washington	6,624.20	6,690.44	7,069.76	0.00	3,552.97	0
68 Washington Special	8,140.82	8,222.23	8,560.44	0.00	497.34	0
69 FAMU Lab School	7,368.28	7,441.96	7,624.18	0.00	460.00	0
70 FAU Lab School	6,342.92	6,406.35	7,043.94	0.00	681.20	0
71 FSU Lab - Broward	6,398.07	6,462.05	7,089.05	0.00	607.00	0
72 FSU Lab - Leon	6,577.38	6,643.15	6,982.43	0.00	1,601.00	0
73 UF Lab School	6,715.08	6,782.23	7,214.27	0.00	1,150.00	0
74 Virtual School	6,327.64	6,390.92	6,681.98	0.00	8,333.33	0
TOTAL	6,790.68		7,246.15		2,642,320.87	0

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Required Local Effort, Equalization to Prior Year Assessment Levels

		Required Average Mills = 5.010						
District	2006 Tax Roll -1-	2006 Assessment Levels -2-	2006 Equalization Factors -3-	2006-07 Unequalized RLE -4-	Equalization Amount -5-	2007 Tax Roll -6-	2007-08 Millage Rate Adjustment -7-	2007-08 Equalized RLE Mills -8-
1 Alachua	11,252,733,947	94.7	0.030623	53,557,387	1,640,088	11,748,088,131	0.147	5.157
2 Baker	713,994,168	95.6	0.020921	3,398,255	71,095	782,390,878	0.096	5.106
3 Bay	17,875,988,742	98.1	(0.005097)	85,080,768	(433,657)	19,509,546,692	(0.023)	4.987
4 Bradford	814,120,251	97.1	0.005149	3,874,805	19,951	840,621,919	0.025	5.035
5 Brevard	39,375,931,246	97.8	(0.002045)	187,409,745	(383,253)	42,606,960,570	(0.009)	5.001
6 Broward	159,067,702,615	98.2	(0.006110)	757,082,731	(4,625,775)	174,668,919,839	(0.028)	4.982
7 Calhoun	324,205,199	99.8	(0.022044)	1,543,055	(34,015)	335,030,238	(0.107)	4.903
8 Charlotte	24,280,088,571	97.0	0.006186	115,561,082	714,861	26,354,660,707	0.029	5.039
9 Citrus	11,589,306,439	99.2	(0.016129)	55,159,304	(889,664)	12,488,503,493	(0.075)	4.935
10 Clay	9,223,032,551	100.2	(0.025948)	43,897,023	(1,139,040)	9,960,045,874	(0.120)	4.890
11 Collier	77,065,391,019	97.0	0.006186	366,792,729	2,268,980	85,712,987,384	0.028	5.038
12 Columbia	2,344,127,720	99.0	(0.014141)	11,156,876	(157,769)	2,444,583,833	(0.068)	4.942
13 Dade	214,139,194,287	96.0	0.016667	1,019,195,495	16,986,931	235,872,526,638	0.076	5.086
14 De Soto	1,777,348,436	96.5	0.011399	8,459,290	96,427	1,927,897,473	0.053	5.063
15 Dixie	606,786,530	97.4	0.002053	2,888,000	5,929	657,413,196	0.009	5.019
16 Duval	52,682,843,070	96.8	0.008264	250,743,992	2,072,148	56,221,392,172	0.039	5.049
17 Escambia	14,825,927,718	95.2	0.025210	70,564,003	1,778,919	15,444,565,252	0.121	5.131
18 Flagler	10,958,081,820	93.3	0.046088	52,154,990	2,403,719	12,644,006,968	0.200	5.210
19 Franklin	4,035,597,293	94.3	0.034995	19,207,425	672,164	4,441,400,455	0.159	5.169
20 Gadsden	1,227,428,598	95.5	0.021990	5,841,946	128,464	1,303,520,200	0.104	5.114
21 Gilchrist	592,362,073	96.9	0.007224	2,819,347	20,367	632,062,554	0.034	5.044
22 Glades	676,273,552	95.3	0.024134	3,218,724	77,681	724,205,301	0.113	5.123
23 Gulf	2,879,621,993	103.7	(0.058824)	13,705,561	(806,216)	3,173,721,662	(0.267)	4.743
24 Hamilton	688,987,119	95.1	0.026288	3,279,234	86,205	709,856,132	0.128	5.138
25 Hardee	1,345,702,750	98.6	(0.010142)	6,404,872	(64,958)	1,619,180,665	(0.042)	4.968
26 Hendry	2,786,521,985	98.5	(0.009137)	13,262,451	(121,179)	2,884,303,210	(0.044)	4.966
27 Hernando	9,924,406,058	94.3	0.034995	47,235,211	1,652,996	10,768,903,308	0.162	5.172
28 Highlands	5,893,602,309	95.0	0.027368	28,050,600	767,689	5,682,371,295	0.142	5.152
29 Hillsborough	78,789,442,760	98.9	(0.013145)	374,998,353	(4,929,353)	85,047,151,516	(0.061)	4.949
30 Holmes	417,779,034	105.8	(0.077505)	1,988,419	(154,112)	434,600,375	(0.373)	4.637
31 Indian River	17,886,041,684	99.2	(0.016129)	85,128,615	(1,373,039)	19,837,428,454	(0.073)	4.937
32 Jackson	1,352,255,823	96.4	0.012448	6,436,062	80,116	1,396,434,557	0.060	5.070
33 Jefferson	505,375,668	99.1	(0.015136)	2,405,335	(36,407)	543,398,919	(0.071)	4.939
34 Lafayette	213,687,155	103.1	(0.053346)	1,017,044	(54,255)	220,569,299	(0.259)	4.751
35 Lake	19,029,256,195	94.2	0.036093	90,569,745	3,268,934	20,250,692,769	0.170	5.180
36 Lee	89,678,548,141	98.6	(0.010142)	426,825,050	(4,328,860)	99,893,630,962	(0.046)	4.964
37 Leon	14,782,101,583	100.2	(0.025948)	70,355,412	(1,825,582)	15,101,192,691	(0.127)	4.883
38 Levy	2,331,523,368	98.9	(0.013145)	11,096,885	(145,869)	2,457,874,056	(0.062)	4.948
39 Liberty	244,599,634	98.4	(0.008130)	1,164,172	(9,465)	240,911,464	(0.041)	4.969
40 Madison	640,456,659	97.0	0.006186	3,048,253	18,856	660,713,618	0.030	5.040
41 Manatee	30,651,395,223	93.7	0.041622	145,885,316	6,072,039	34,056,907,082	0.188	5.198
42 Marion	17,543,701,963	96.3	0.013499	83,499,249	1,127,156	18,501,317,157	0.064	5.074
43 Martin	21,389,691,787	99.3	(0.017120)	101,804,238	(1,742,889)	23,084,645,947	(0.079)	4.931
44 Monroe	26,408,701,215	100.5	(0.028856)	125,692,213	(3,626,974)	29,718,178,064	(0.128)	4.882
45 Nassau	7,273,541,343	94.3	0.034995	34,618,420	1,211,472	8,002,793,527	0.159	5.169
46 Okaloosa	17,930,783,988	94.0	0.038298	85,341,566	3,268,411	18,804,269,495	0.183	5.193
47 Okeechobee	2,272,798,135	95.3	0.024134	10,817,383	261,067	2,379,765,245	0.115	5.125
48 Orange	92,376,274,251	95.4	0.023061	439,664,877	10,139,112	96,397,953,692	0.111	5.121
49 Osceola	21,855,342,996	92.9	0.050592	104,020,505	5,262,605	23,736,209,407	0.233	5.243
50 Palm Beach	161,349,820,540	99.7	(0.021063)	767,944,471	(16,175,214)	174,856,668,255	(0.097)	4.913
51 Pasco	25,892,656,671	99.0	(0.014141)	123,236,099	(1,742,682)	28,246,125,493	(0.065)	4.945
52 Pinellas	75,510,455,916	100.0	(0.024000)	359,392,015	(8,625,408)	81,239,238,929	(0.112)	4.898
53 Polk	30,353,070,351	99.7	(0.021063)	144,465,438	(3,042,876)	32,187,991,507	(0.100)	4.910
54 Putnam	3,940,052,083	99.9	(0.023023)	18,752,678	(431,743)	4,020,852,070	(0.113)	4.897
55 St. Johns	22,127,876,044	95.7	0.019854	105,317,626	2,090,976	24,663,678,491	0.089	5.099
56 St. Lucie	24,594,332,173	98.2	(0.006110)	117,056,724	(715,217)	27,054,817,567	(0.028)	4.982
57 Santa Rosa	8,976,946,387	95.2	0.025210	42,725,776	1,077,117	9,227,730,819	0.123	5.133
58 Sarasota	58,931,736,163	99.0	(0.014141)	280,485,598	(3,966,347)	65,016,473,922	(0.064)	4.946
59 Seminole	29,848,521,369	100.9	(0.032706)	142,064,037	(4,646,346)	31,653,649,799	(0.155)	4.855
60 Sumter	4,662,650,674	93.9	0.039404	22,191,886	874,449	5,438,462,646	0.169	5.179
61 Suwannee	1,533,866,380	98.2	(0.006110)	7,300,437	(44,606)	1,563,523,851	(0.030)	4.980
62 Taylor	1,280,706,035	100.7	(0.030785)	6,095,520	(187,651)	1,290,401,799	(0.153)	4.857
63 Union	202,248,512	97.7	(0.001024)	962,602	(986)	211,895,678	(0.005)	5.005
64 Volusia	38,179,573,863	98.7	(0.011145)	181,715,682	(2,025,221)	41,142,569,868	(0.052)	4.958
65 Wakulla	1,427,427,187	96.0	0.016667	6,793,840	113,233	1,609,209,691	0.074	5.084
66 Walton	16,251,752,730	94.6	0.031712	77,350,217	2,452,930	18,079,416,517	0.143	5.153
67 Washington	1,011,809,010	95.7	0.019854	4,815,705	95,611	1,025,743,213	0.098	5.108
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
73 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
74 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,648,616,108,752	97.6	0.000000	7,846,588,364	392,070	1,791,454,754,450		5.010

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2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007
Required Local Effort, 90% Adjustment, Millage, and Total

District	Unequalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	Unequalized RLE Amount Above 90% FEFP -12-	Equalized or Average Millage -13-	Less: Millage to 90% -14-	2007-08 Adjusted Required Local Effort Mills -15-	2007-08 Total Required Local Effort -16-
1 Alachua	57,555,646	155,948,036	140,353,232	0	5.157	0.000	5.157	57,555,646
2 Baker	3,795,143	27,221,365	24,499,229	0	5.106	0.000	5.106	3,795,143
3 Bay	92,429,404	135,835,690	122,252,121	0	4.987	0.000	4.987	92,429,404
4 Bradford	4,020,905	20,330,372	18,297,335	0	5.035	0.000	5.035	4,020,905
5 Brevard	202,423,539	396,310,032	356,679,029	0	5.001	0.000	5.001	202,423,539
6 Broward	826,690,531	1,398,341,297	1,258,507,167	0	4.982	0.000	4.982	826,690,531
7 Calhoun	1,560,521	13,147,507	11,832,756	0	4.903	0.000	4.903	1,560,521
8 Charlotte	126,161,079	90,240,363	81,216,327	44,944,752	5.039	1.795	3.244	81,219,793
9 Citrus	58,549,227	83,428,012	75,085,211	0	4.935	0.000	4.935	58,549,227
10 Clay	46,269,393	202,433,466	182,190,119	0	4.890	0.000	4.890	46,269,393
11 Collier	410,230,929	243,683,711	219,315,340	190,915,589	5.038	2.345	2.693	219,283,821
12 Columbia	11,477,077	56,570,893	50,913,804	0	4.942	0.000	4.942	11,477,077
13 Dade	1,139,665,287	1,897,526,147	1,707,773,532	0	5.086	0.000	5.086	1,139,665,287
14 De Soto	9,272,898	28,563,944	25,707,550	0	5.063	0.000	5.063	9,272,898
15 Dixie	3,134,579	12,044,029	10,839,626	0	5.019	0.000	5.019	3,134,579
16 Duval	269,668,719	690,427,966	621,385,169	0	5.049	0.000	5.049	269,668,719
17 Escambia	75,283,761	216,890,354	195,201,319	0	5.131	0.000	5.131	75,283,761
18 Flagler	62,581,512	65,078,848	58,570,963	4,010,549	5.210	0.334	4.876	58,569,569
19 Franklin	21,809,719	6,214,288	5,592,859	16,216,860	5.169	3.843	1.326	5,594,832
20 Gadsden	6,332,892	34,115,159	30,703,643	0	5.114	0.000	5.114	6,332,892
21 Gilchrist	3,028,717	16,957,545	15,261,791	0	5.044	0.000	5.044	3,028,717
22 Glades	3,524,599	8,037,242	7,233,518	0	5.123	0.000	5.123	3,524,599
23 Gulf	14,300,314	11,115,005	10,003,505	4,296,809	4.743	1.425	3.318	10,003,888
24 Hamilton	3,464,879	11,051,790	9,946,611	0	5.138	0.000	5.138	3,464,879
25 Hardee	7,641,885	27,380,995	24,642,896	0	4.968	0.000	4.968	7,641,885
26 Hendry	13,607,277	41,185,243	37,066,719	0	4.966	0.000	4.966	13,607,277
27 Hernando	52,911,930	121,405,607	109,265,046	0	5.172	0.000	5.172	52,911,930
28 Highlands	27,811,798	67,016,391	60,314,752	0	5.152	0.000	5.152	27,811,798
29 Hillsborough	399,853,435	1,053,460,375	948,114,338	0	4.949	0.000	4.949	399,853,435
30 Holmes	1,914,480	18,645,309	16,780,778	0	4.637	0.000	4.637	1,914,480
31 Indian River	93,040,515	90,548,660	81,493,794	11,546,721	4.937	0.613	4.324	81,488,189
32 Jackson	6,725,927	40,111,980	36,100,782	0	5.070	0.000	5.070	6,725,927
33 Jefferson	2,549,655	7,231,349	6,508,214	0	4.939	0.000	4.939	2,549,655
34 Lafayette	995,529	6,015,649	5,414,084	0	4.751	0.000	4.751	995,529
35 Lake	99,653,659	212,033,970	190,830,573	0	5.180	0.000	5.180	99,653,659
36 Lee	471,078,385	445,151,946	400,636,751	70,441,634	4.964	0.742	4.222	400,663,364
37 Leon	70,052,168	182,107,683	163,896,915	0	4.883	0.000	4.883	70,052,168
38 Levy	11,553,483	34,525,302	31,072,772	0	4.948	0.000	4.948	11,553,483
39 Liberty	1,137,235	9,958,461	8,962,615	0	4.969	0.000	4.969	1,137,235
40 Madison	3,163,497	16,508,900	14,858,010	0	5.040	0.000	5.040	3,163,497
41 Manatee	168,176,413	224,265,473	201,838,926	0	5.198	0.000	5.198	168,176,413
42 Marion	89,181,899	225,589,558	203,030,602	0	5.074	0.000	5.074	89,181,899
43 Martin	108,138,870	96,293,229	86,663,906	21,474,964	4.931	0.979	3.952	86,668,995
44 Monroe	137,829,938	43,092,050	38,782,845	99,047,093	4.882	3.508	1.374	38,791,138
45 Nassau	39,298,118	58,487,930	52,639,137	0	5.169	0.000	5.169	39,298,118
46 Okaloosa	92,768,043	158,303,459	142,473,113	0	5.193	0.000	5.193	92,768,043
47 Okeechobee	11,586,482	39,531,730	35,578,557	0	5.125	0.000	5.125	11,586,482
48 Orange	468,971,225	948,392,246	853,553,021	0	5.121	0.000	5.121	468,971,225
49 Osceola	118,226,499	287,514,829	258,763,346	0	5.243	0.000	5.243	118,226,499
50 Palm Beach	816,117,271	925,464,840	832,918,356	0	4.913	0.000	4.913	816,117,271
51 Pasco	132,693,236	358,210,722	322,389,650	0	4.945	0.000	4.945	132,693,236
52 Pinellas	378,014,303	590,493,016	531,443,714	0	4.898	0.000	4.898	378,014,303
53 Polk	150,140,886	515,066,697	463,560,027	0	4.910	0.000	4.910	150,140,886
54 Putnam	18,705,607	63,496,952	57,147,257	0	4.897	0.000	4.897	18,705,607
55 St. Johns	119,472,092	144,433,750	129,990,375	0	5.099	0.000	5.099	119,472,092
56 St. Lucie	128,047,746	208,672,048	187,804,843	0	4.982	0.000	4.982	128,047,746
57 Santa Rosa	44,997,645	129,596,799	116,637,119	0	5.133	0.000	5.133	44,997,645
58 Sarasota	305,492,906	234,307,024	210,876,322	94,616,584	4.946	1.532	3.414	210,867,930
59 Seminole	145,994,546	352,246,608	317,021,947	0	4.855	0.000	4.855	145,994,546
60 Sumter	26,757,508	38,990,173	35,091,156	0	5.179	0.000	5.179	26,757,508
61 Suwannee	7,397,031	29,504,710	26,554,239	0	4.980	0.000	4.980	7,397,031
62 Taylor	5,954,107	16,245,865	14,621,279	0	4.857	0.000	4.857	5,954,107
63 Union	1,007,511	12,705,268	11,434,741	0	5.005	0.000	5.005	1,007,511
64 Volusia	193,785,618	345,587,216	311,028,494	0	4.958	0.000	4.958	193,785,618
65 Wakulla	7,772,161	26,661,175	23,995,058	0	5.084	0.000	5.084	7,772,161
66 Walton	88,505,072	31,598,339	28,438,505	60,066,567	5.153	3.497	1.656	28,442,538
67 Washington	4,977,522	19,371,885	17,434,697	0	5.108	0.000	5.108	4,977,522
68 Washington Special	0	4,179,964	3,761,968	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	2,976,223	2,678,601	0	0.000	0.000	0.000	0
70 FAU Lab School	0	3,973,395	3,576,056	0	0.000	0.000	0.000	0
71 FSU Lab - Broward	0	3,573,071	3,215,764	0	0.000	0.000	0.000	0
72 FSU Lab - Leon	0	9,383,548	8,445,193	0	0.000	0.000	0.000	0
73 UF Lab School	0	6,984,522	6,286,070	0	0.000	0.000	0.000	0
74 Virtual School	0	45,712,450	41,141,205	0	0.000	0.000	0.000	0
TOTAL	8,526,932,383	14,395,707,645	12,956,136,884	617,578,122			5.010	7,909,357,201

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Categorical Program Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Teachers Lead Program Allocation -3-	Class Size Reduction Allocation -4-	Total Categoricals -5-
1 Alachua	2,980,723	6,943,854	518,550	28,043,092	38,486,219
2 Baker	514,222	1,267,301	89,167	4,812,107	6,682,797
3 Bay	2,659,808	5,488,636	472,294	25,496,744	34,117,482
4 Bradford	362,180	879,362	62,679	3,430,025	4,734,246
5 Brevard	7,495,341	13,394,604	1,337,071	74,390,307	96,617,323
6 Broward	25,646,011	35,825,430	4,648,872	271,003,306	337,123,619
7 Calhoun	226,602	528,602	40,015	2,124,326	2,919,545
8 Charlotte	1,836,299	3,753,116	320,512	17,334,492	23,244,419
9 Citrus	1,590,186	4,310,610	290,874	15,404,276	21,595,946
10 Clay	3,993,706	7,970,312	672,274	37,439,346	50,075,638
11 Collier	4,413,820	7,838,143	784,171	46,770,575	59,806,709
12 Columbia	1,063,646	2,591,668	186,418	9,845,221	13,686,953
13 Dade	34,412,578	30,170,558	6,228,676	352,642,269	423,454,081
14 De Soto	552,867	906,152	92,541	4,675,433	6,226,993
15 Dixie	211,714	626,024	38,860	2,070,082	2,946,680
16 Duval	12,543,702	21,215,411	2,277,096	129,604,743	165,640,952
17 Escambia	4,169,660	11,442,994	756,789	39,761,270	56,130,713
18 Flagler	1,496,949	4,482,965	233,618	12,557,151	18,770,683
19 Franklin	119,631	163,865	21,978	1,149,517	1,454,991
20 Gadsden	606,707	2,288,071	110,757	5,997,442	9,002,977
21 Gilchrist	290,926	729,940	51,373	2,846,273	3,918,512
22 Glades	191,959	248,447	25,068	1,332,166	1,797,640
23 Gulf	211,285	467,741	38,560	2,027,991	2,745,577
24 Hamilton	202,489	472,992	35,426	1,832,320	2,543,227
25 Hardee	516,408	1,178,277	93,101	4,911,336	6,699,122
26 Hendry	739,253	1,588,514	135,028	7,486,105	9,948,900
27 Hernando	2,596,703	5,929,105	424,396	22,993,958	31,944,162
28 Highlands	1,356,923	2,749,856	229,200	12,468,745	16,804,724
29 Hillsborough	18,919,448	38,311,280	3,486,198	198,481,410	259,198,336
30 Holmes	343,330	910,531	60,194	2,938,874	4,252,929
31 Indian River	1,849,488	4,045,985	321,570	17,620,191	23,837,234
32 Jackson	722,943	2,170,516	130,346	6,888,222	9,912,027
33 Jefferson	119,695	427,375	20,812	1,069,953	1,637,835
34 Lafayette	105,202	201,988	19,185	984,029	1,310,404
35 Lake	4,726,686	8,503,258	750,876	41,102,840	55,083,660
36 Lee	9,210,759	19,772,136	1,496,808	85,601,176	116,080,879
37 Leon	3,355,474	5,410,390	594,914	32,557,481	41,918,259
38 Levy	608,436	1,980,447	112,360	5,887,389	8,588,632
39 Liberty	164,106	338,655	27,170	1,380,675	1,910,606
40 Madison	292,776	786,020	51,822	2,408,214	3,538,832
41 Manatee	4,252,488	7,274,214	765,862	42,614,534	54,907,098
42 Marion	4,448,987	10,971,272	780,127	41,359,183	57,559,569
43 Martin	1,892,594	4,464,833	326,687	18,572,754	25,256,868
44 Monroe	791,939	1,443,858	142,864	8,124,671	10,503,332
45 Nassau	1,139,622	2,883,986	201,726	11,107,051	15,332,385
46 Okaloosa	3,093,388	6,360,980	549,847	28,909,974	38,914,189
47 Okeechobee	711,234	1,751,388	131,317	6,759,880	9,353,819
48 Orange	17,375,150	29,587,800	3,153,782	184,858,948	234,975,680
49 Osceola	5,922,818	9,959,061	967,543	55,630,344	72,479,766
50 Palm Beach	16,636,498	30,478,677	3,034,667	176,986,860	227,136,702
51 Pasco	6,828,696	15,954,878	1,188,607	65,982,539	89,952,720
52 Pinellas	10,846,341	21,202,580	1,961,147	110,907,743	144,917,811
53 Polk	10,404,297	23,385,130	1,741,104	95,259,610	130,790,141
54 Putnam	1,180,409	2,975,835	212,734	11,550,314	15,919,292
55 St. Johns	3,039,518	7,004,520	508,047	27,939,630	38,491,715
56 St. Lucie	4,587,006	10,469,865	738,771	40,454,436	56,250,078
57 Santa Rosa	2,684,716	5,645,795	454,820	23,799,992	32,585,323
58 Sarasota	4,362,032	9,665,630	780,222	44,113,780	58,921,664
59 Seminole	6,454,318	11,885,378	1,199,937	66,791,774	86,331,407
60 Sumter	801,159	1,427,790	136,276	7,313,860	9,679,085
61 Suwannee	578,930	1,561,692	103,688	5,319,500	7,563,810
62 Taylor	322,957	745,065	54,670	2,845,343	3,968,035
63 Union	220,704	506,246	40,181	2,127,134	2,894,265
64 Volusia	6,548,546	12,510,494	1,190,907	64,597,900	84,847,847
65 Wakulla	500,947	2,183,133	91,509	4,897,274	7,672,863
66 Walton	680,670	1,841,989	120,875	6,141,139	8,784,673
67 Washington	389,708	1,113,366	64,776	3,310,375	4,878,225
68 Washington Special	50,513	0	9,067	0	59,580
69 FAMU Lab School	58,042	0	8,386	447,189	513,617
70 FAU Lab School	90,681	0	12,419	695,089	798,189
71 FSU Lab - Broward	59,848	0	11,067	634,946	705,861
72 FSU Lab - Leon	159,634	0	29,189	1,545,855	1,734,678
73 UF Lab School	133,376	0	20,966	1,114,010	1,268,352
74 Virtual School	1,278,091	0	0	8,327,305	9,605,396
TOTAL	271,944,498	493,566,586	48,021,406	2,708,412,008	3,521,944,498

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

Instructional Materials Allocation, Including Dual Enrollment, Library Media, and Science Lab Materials

District	2006-07 FTE -1-	2007-08 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$373.87 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	Instructional Materials Allocation -8-	Library Media Materials Allocation -9-	Science Lab Materials Allocation -10-
1 Alachua	28,245.66	28,442.63	196.97	73,641	2,757,645	218.35	149,437	2,980,723	165,188	45,151
2 Baker	4,793.16	4,890.83	97.67	36,516	467,960	14.24	9,746	514,222	28,498	7,789
3 Bay	26,297.90	25,905.48	0.00	0	2,567,484	134.90	92,324	2,659,808	147,403	40,290
4 Bradford	3,518.04	3,437.96	0.00	0	343,469	27.34	18,711	362,180	20,072	5,486
5 Brevard	73,813.14	73,338.73	0.00	0	7,206,432	422.14	288,909	7,495,341	415,383	113,538
6 Broward	259,963.59	254,991.94	0.00	0	25,380,440	388.04	265,571	25,646,011	1,421,270	388,481
7 Calhoun	2,193.49	2,194.83	1.34	501	214,152	17.46	11,949	226,602	12,558	3,433
8 Charlotte	17,559.32	17,580.18	20.86	7,799	1,714,330	166.82	114,170	1,836,299	101,765	27,816
9 Citrus	15,878.80	15,954.53	75.73	28,313	1,550,259	16.97	11,614	1,590,186	88,126	24,088
10 Clay	35,620.14	36,874.40	1,254.26	468,930	3,477,621	68.90	47,155	3,993,706	221,326	60,496
11 Collier	42,491.28	43,011.98	520.70	194,674	4,148,455	103.29	70,691	4,413,820	244,609	66,860
12 Columbia	10,089.05	10,225.08	136.03	50,858	985,002	40.60	27,786	1,063,646	58,946	16,112
13 Dade	349,849.08	341,644.62	0.00	0	34,156,027	374.86	256,551	34,412,578	1,907,103	521,275
14 De Soto	5,009.11	5,075.90	66.79	24,971	489,043	56.77	38,853	552,867	30,639	8,375
15 Dixie	2,139.08	2,131.50	0.00	0	208,840	4.20	2,874	211,714	11,733	3,207
16 Duval	126,063.32	124,899.33	0.00	0	12,307,656	344.90	236,046	12,543,702	695,157	190,009
17 Escambia	42,047.57	41,510.07	0.00	0	4,105,136	94.28	64,524	4,169,660	231,077	63,161
18 Flagler	12,036.70	12,814.00	777.30	290,609	1,175,152	45.57	31,188	1,496,949	82,959	22,675
19 Franklin	1,209.99	1,205.52	0.00	0	118,132	2.19	1,499	119,631	6,630	1,812
20 Gadsden	6,122.19	6,075.06	0.00	0	597,714	13.14	8,993	606,707	33,623	9,190
21 Gilchrist	2,785.41	2,817.81	32.40	12,113	271,942	10.04	6,871	290,926	16,123	4,407
22 Glades	1,166.67	1,374.99	208.32	77,885	113,903	0.25	171	191,959	10,638	2,908
23 Gulf	2,151.01	2,115.00	0.00	0	210,005	1.87	1,280	211,285	11,709	3,200
24 Hamilton	1,916.60	1,943.12	26.52	9,915	187,119	7.97	5,455	202,489	11,222	3,067
25 Hardee	5,093.66	5,106.59	12.93	4,834	497,298	20.86	14,276	516,408	28,619	7,822
26 Hendry	7,432.07	7,406.31	0.00	0	725,599	19.95	13,654	739,253	40,969	11,198
27 Hernando	22,321.50	23,278.26	956.76	357,704	2,179,265	87.28	59,734	2,596,703	143,906	39,334
28 Highlands	12,363.19	12,571.71	208.52	77,959	1,207,028	105.11	71,936	1,356,923	75,199	20,554
29 Hillsborough	190,817.08	191,218.91	401.83	150,232	18,629,614	203.98	139,602	18,919,448	1,048,493	286,558
30 Holmes	3,301.44	3,301.67	0.23	86	322,322	30.57	20,922	343,330	19,027	5,201
31 Indian River	17,365.21	17,638.18	272.97	102,055	1,695,378	76.06	52,055	1,849,488	102,496	28,016
32 Jackson	7,162.67	7,149.50	0.00	0	699,297	34.55	23,646	722,943	40,065	10,951
33 Jefferson	1,195.65	1,141.54	0.00	0	116,732	4.33	2,963	119,695	6,633	1,813
34 Lafayette	1,052.95	1,052.29	0.00	0	102,800	3.51	2,402	105,202	5,830	1,594
35 Lake	38,880.42	41,185.78	2,305.36	861,905	3,795,924	100.61	68,857	4,726,686	261,947	71,599
36 Lee	78,061.43	82,100.31	4,038.88	1,510,016	7,621,196	116.23	79,547	9,210,759	510,449	139,523
37 Leon	32,342.28	32,631.22	288.94	108,026	3,157,601	131.28	89,847	3,355,474	185,956	50,828
38 Levy	6,161.40	6,163.00	1.60	598	601,542	9.20	6,296	608,436	33,719	9,216
39 Liberty	1,431.06	1,490.26	59.20	22,133	139,715	3.30	2,258	164,106	9,095	2,486
40 Madison	2,906.98	2,842.46	0.00	0	283,811	13.10	8,965	292,776	16,225	4,435
41 Manatee	41,757.89	42,007.74	249.85	93,411	4,076,854	120.14	82,223	4,252,488	235,668	64,416
42 Marion	41,933.75	42,790.19	856.44	320,197	4,094,023	50.80	34,767	4,448,987	246,557	67,392
43 Martin	17,826.09	17,918.89	92.80	34,695	1,740,375	171.72	117,524	1,892,594	104,885	28,669
44 Monroe	8,074.63	7,836.14	0.00	0	788,332	5.27	3,607	791,939	43,888	11,996
45 Nassau	10,922.87	11,064.75	141.88	53,045	1,066,408	29.47	20,169	1,139,622	63,156	17,263
46 Okaloosa	30,092.90	30,159.27	66.37	24,814	2,937,992	190.80	130,582	3,093,388	171,432	46,858
47 Okeechobee	7,240.57	7,202.78	0.00	0	706,902	6.33	4,332	711,234	39,416	10,774
48 Orange	172,407.86	172,985.85	577.99	216,093	16,832,308	477.43	326,749	17,375,150	962,910	263,195
49 Osceola	51,059.70	53,070.00	2,010.30	751,591	4,984,997	272.11	186,230	5,922,818	328,235	89,718
50 Palm Beach	169,480.07	166,452.32	0.00	0	16,546,466	131.55	90,032	16,636,498	921,974	252,006
51 Pasco	63,975.86	65,195.45	1,219.59	455,968	6,246,011	182.23	124,717	6,826,696	378,327	103,409
52 Pinellas	109,160.02	107,569.46	0.00	0	10,657,374	276.11	188,967	10,846,341	601,091	164,298
53 Polk	92,015.57	95,500.04	3,484.47	1,302,739	8,983,549	172.43	118,009	10,404,297	576,593	157,602
54 Putnam	11,757.92	11,668.53	0.00	0	1,147,935	47.45	32,474	1,180,409	65,417	17,881
55 St. Johns	26,809.96	27,866.50	1,056.54	395,009	2,617,476	39.50	27,033	3,039,518	168,446	46,042
56 St. Lucie	38,670.76	40,521.82	1,851.06	692,056	3,775,455	174.60	119,495	4,587,006	254,206	69,483
57 Santa Rosa	24,782.75	24,947.00	164.25	61,408	2,419,558	297.71	203,750	2,684,716	148,784	40,668
58 Sarasota	42,284.98	42,795.41	510.43	190,834	4,128,314	62.66	42,884	4,362,032	241,738	66,075
59 Seminole	65,943.00	65,816.88	0.00	0	6,438,064	23.75	16,254	6,454,318	357,690	97,769
60 Sumter	7,228.20	7,474.79	246.59	92,193	705,695	4.78	3,271	801,159	44,399	12,136
61 Suwannee	5,838.39	5,687.30	0.00	0	570,006	13.04	8,924	578,930	32,084	8,770
62 Taylor	3,092.46	2,998.64	0.00	0	301,919	30.74	21,038	322,957	17,898	4,892
63 Union	2,215.10	2,203.93	0.00	0	216,262	6.49	4,442	220,704	12,231	3,343
64 Volusia	65,345.96	65,321.56	0.00	0	6,379,775	246.60	168,771	6,548,546	362,912	99,196
65 Wakulla	4,987.70	5,019.31	31.61	11,818	486,953	3.18	2,176	500,947	27,762	7,588
66 Walton	6,666.88	6,630.00	0.00	0	650,892	43.51	29,778	680,670	37,722	10,311
67 Washington	3,527.75	3,552.97	25.22	9,429	344,417	52.40	35,862	389,708	21,597	5,903
68 Washington Special	517.39	497.34	0.00	0	50,513	0.00	0	50,513	2,799	765
69 FAMU Lab School	413.50	460.00	46.50	17,385	40,370	0.42	287	58,042	3,217	879
70 FAU Lab School	663.90	681.20	17.30	6,468	64,817	28.34	19,396	90,681	5,025	1,374
71 FSU Lab - Broward	613.00	607.00	0.00	0	59,848	0.00	0	59,848	3,317	907
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	1,409	155,939	3.34	2,286	159,634	8,847	2,418
73 UF Lab School	1,144.25	1,150.00	5.75	2,150	111,714	28.51	19,512	133,376	7,392	2,020
74 Virtual School	6,651.81	8,333.33	1,681.52	628,670	649,421	0.00	0	1,278,091	0	0
Total	2,637,549.96	2,642,320.87	26,302.34	9,833,655	257,505,974	6,728.42	4,604,869	271,944,498	15,000,000	4,100,000

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Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$961 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	13,955.77	6,206,709	767.06	737,145	6,943,854
2 Baker	2,705.31	1,203,164	66.74	64,137	1,267,301
3 Bay	11,008.29	4,895,843	616.85	592,793	5,488,636
4 Bradford	1,760.08	782,781	100.50	96,581	879,362
5 Brevard	27,433.06	12,200,619	1,242.44	1,193,985	13,394,604
6 Broward	69,366.59	30,850,198	5,177.14	4,975,232	35,825,430
7 Calhoun	1,088.47	484,088	46.32	44,514	528,602
8 Charlotte	7,076.03	3,147,004	630.71	606,112	3,753,116
9 Citrus	8,992.90	3,999,515	323.72	311,095	4,310,610
10 Clay	14,199.93	6,315,297	1,722.18	1,655,015	7,970,312
11 Collier	16,588.24	7,377,478	479.36	460,665	7,838,143
12 Columbia	4,888.51	2,174,123	434.49	417,545	2,591,668
13 Dade	48,769.59	21,689,858	8,824.87	8,480,700	30,170,558
14 De Soto	1,733.11	770,786	140.86	135,366	906,152
15 Dixie	1,274.53	566,836	61.59	59,188	626,024
16 Duval	39,319.84	17,487,163	3,879.55	3,728,248	21,215,411
17 Escambia	21,419.49	9,526,135	1,994.65	1,916,859	11,442,994
18 Flagler	9,054.05	4,026,711	474.77	456,254	4,482,965
19 Franklin	311.88	138,706	26.18	25,159	163,865
20 Gadsden	4,251.40	1,890,774	413.42	397,297	2,288,071
21 Gilchrist	1,541.05	685,369	46.38	44,571	729,940
22 Glades	537.37	238,991	9.84	9,456	248,447
23 Gulf	994.28	442,198	26.58	25,543	467,741
24 Hamilton	944.85	420,214	54.92	52,778	472,992
25 Hardee	2,410.00	1,071,827	110.77	106,450	1,178,277
26 Hendry	3,324.81	1,478,681	114.29	109,833	1,588,514
27 Hernando	12,380.41	5,506,082	440.19	423,023	5,929,105
28 Highlands	5,310.49	2,361,795	403.81	388,061	2,749,856
29 Hillsborough	72,622.91	32,298,418	6,256.88	6,012,862	38,311,280
30 Holmes	1,978.70	880,010	31.76	30,521	910,531
31 Indian River	8,105.75	3,604,963	458.92	441,022	4,045,985
32 Jackson	4,052.53	1,802,328	383.13	368,188	2,170,516
33 Jefferson	830.72	369,456	60.27	57,919	427,375
34 Lafayette	454.17	201,988	0.00	0	201,988
35 Lake	16,704.27	7,429,081	1,117.77	1,074,177	8,503,258
36 Lee	38,476.57	17,112,126	2,767.96	2,660,010	19,772,136
37 Leon	10,298.29	4,580,076	864.01	830,314	5,410,390
38 Levy	3,912.20	1,739,918	250.29	240,529	1,980,447
39 Liberty	741.91	329,958	9.05	8,697	338,655
40 Madison	1,711.16	761,024	26.01	24,996	786,020
41 Manatee	13,957.88	6,207,648	1,109.85	1,066,566	7,274,214
42 Marion	21,935.50	9,755,626	1,264.98	1,215,646	10,971,272
43 Martin	9,092.71	4,043,905	438.01	420,928	4,464,833
44 Monroe	3,000.85	1,334,602	113.69	109,256	1,443,858
45 Nassau	5,749.68	2,557,121	340.13	326,865	2,883,986
46 Okaloosa	12,098.02	5,380,491	1,020.28	980,489	6,360,980
47 Okeechobee	3,612.12	1,606,460	150.81	144,928	1,751,388
48 Orange	62,614.83	27,847,410	1,811.02	1,740,390	29,587,800
49 Osceola	21,120.90	9,393,340	588.68	565,721	9,959,061
50 Palm Beach	59,806.67	26,598,505	4,037.64	3,880,172	30,478,677
51 Pasco	32,035.42	14,247,479	1,776.69	1,707,399	15,954,878
52 Pinellas	39,852.80	17,724,192	3,619.55	3,478,388	21,202,580
53 Polk	46,056.59	20,483,275	3,019.62	2,901,855	23,385,130
54 Putnam	6,436.68	2,862,658	117.77	113,177	2,975,835
55 St. Johns	14,419.54	6,412,967	615.56	591,553	7,004,520
56 St. Lucie	21,098.63	9,383,435	1,130.52	1,086,430	10,469,865
57 Santa Rosa	12,011.98	5,342,225	315.89	303,570	5,645,795
58 Sarasota	20,205.39	8,986,174	707.03	679,456	9,665,630
59 Seminole	24,837.47	11,046,252	873.18	839,126	11,885,378
60 Sumter	2,873.08	1,277,778	156.10	150,012	1,427,790
61 Suwannee	3,394.28	1,509,577	54.23	52,115	1,561,692
62 Taylor	1,475.90	656,394	92.27	88,671	745,065
63 Union	1,113.92	495,406	11.28	10,840	506,246
64 Volusia	24,589.83	10,936,117	1,638.27	1,574,377	12,510,494
65 Wakulla	4,816.07	2,141,906	42.90	41,227	2,183,133
66 Walton	3,965.71	1,763,716	81.45	78,273	1,841,989
67 Washington	2,354.76	1,047,259	68.79	66,107	1,113,366
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab School	0.00	0	0	0	0
71 FSU Lab - Broward	0.00	0	0	0	0
72 FSU Lab - Leon	0.00	0	0	0	0
73 UF Lab School	0.00	0	0	0	0
74 Virtual School	0.00	0	0	0	0
Total	967,056.72	430,090,209	66,052.42	63,476,377	493,566,586

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Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	28,442.63	518,550
2 Baker	4,890.83	89,167
3 Bay	25,905.48	472,294
4 Bradford	3,437.96	62,679
5 Brevard	73,338.73	1,337,071
6 Broward	254,991.94	4,648,872
7 Calhoun	2,194.83	40,015
8 Charlotte	17,580.18	320,512
9 Citrus	15,954.53	290,874
10 Clay	36,874.40	672,274
11 Collier	43,011.98	784,171
12 Columbia	10,225.08	186,418
13 Dade	341,644.62	6,228,676
14 De Soto	5,075.90	92,541
15 Dixie	2,131.50	38,860
16 Duval	124,899.33	2,277,096
17 Escambia	41,510.07	756,789
18 Flagler	12,814.00	233,618
19 Franklin	1,205.52	21,978
20 Gadsden	6,075.06	110,757
21 Gilchrist	2,817.81	51,373
22 Glades	1,374.99	25,068
23 Gulf	2,115.00	38,560
24 Hamilton	1,943.12	35,426
25 Hardee	5,106.59	93,101
26 Hendry	7,406.31	135,028
27 Hernando	23,278.26	424,396
28 Highlands	12,571.71	229,200
29 Hillsborough	191,218.91	3,486,198
30 Holmes	3,301.67	60,194
31 Indian River	17,638.18	321,570
32 Jackson	7,149.50	130,346
33 Jefferson	1,141.54	20,812
34 Lafayette	1,052.29	19,185
35 Lake	41,185.78	750,876
36 Lee	82,100.31	1,496,808
37 Leon	32,631.22	594,914
38 Levy	6,163.00	112,360
39 Liberty	1,490.26	27,170
40 Madison	2,842.46	51,822
41 Manatee	42,007.74	765,862
42 Marion	42,790.19	780,127
43 Martin	17,918.89	326,687
44 Monroe	7,836.14	142,864
45 Nassau	11,064.75	201,726
46 Okaloosa	30,159.27	549,847
47 Okeechobee	7,202.78	131,317
48 Orange	172,985.85	3,153,782
49 Osceola	53,070.00	967,543
50 Palm Beach	166,452.32	3,034,667
51 Pasco	65,195.45	1,188,607
52 Pinellas	107,569.46	1,961,147
53 Polk	95,500.04	1,741,104
54 Putnam	11,668.53	212,734
55 St. Johns	27,866.50	508,047
56 St. Lucie	40,521.82	738,771
57 Santa Rosa	24,947.00	454,820
58 Sarasota	42,795.41	780,222
59 Seminole	65,816.88	1,199,937
60 Sumter	7,474.79	136,276
61 Suwannee	5,687.30	103,688
62 Taylor	2,998.64	54,670
63 Union	2,203.93	40,181
64 Volusia	65,321.56	1,190,907
65 Wakulla	5,019.31	91,509
66 Walton	6,630.00	120,875
67 Washington	3,552.97	64,776
68 Washington Special	497.34	9,067
69 FAMU Lab School	460.00	8,386
70 FAU Lab School	681.20	12,419
71 FSU Lab - Broward	607.00	11,067
72 FSU Lab - Leon	1,601.00	29,189
73 UF Lab School	1,150.00	20,966
74 Virtual School	0.00	0
Total	2,633,987.54	48,021,406

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Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Calculated Class Size Reduction Allocation -4-
1 Alachua	9,194,009	9,754,664	9,094,419	28,043,092
2 Baker	1,816,188	1,689,364	1,306,555	4,812,107
3 Bay	8,760,613	9,280,536	7,455,595	25,496,744
4 Bradford	1,243,460	1,225,084	961,481	3,430,025
5 Brevard	23,692,692	26,941,034	23,756,581	74,390,307
6 Broward	87,734,783	97,751,898	85,516,625	271,003,306
7 Calhoun	747,178	746,869	630,279	2,124,326
8 Charlotte	5,042,208	6,150,347	6,141,937	17,334,492
9 Citrus	4,794,753	5,639,181	4,970,342	15,404,276
10 Clay	12,166,286	13,379,764	11,893,296	37,439,346
11 Collier	16,180,595	16,438,717	14,151,263	46,770,575
12 Columbia	3,660,726	3,526,864	2,657,631	9,845,221
13 Dade	116,626,364	126,039,057	109,976,848	352,642,269
14 De Soto	1,921,259	1,563,983	1,190,191	4,675,433
15 Dixie	754,137	661,126	654,819	2,070,082
16 Duval	46,346,553	47,556,864	35,701,326	129,604,743
17 Escambia	13,515,459	14,455,696	11,790,115	39,761,270
18 Flagler	3,988,262	4,770,281	3,798,608	12,557,151
19 Franklin	449,741	384,528	315,248	1,149,517
20 Gadsden	2,209,037	2,142,932	1,645,473	5,997,442
21 Gilchrist	1,084,970	996,898	764,405	2,846,273
22 Glades	518,236	541,626	272,304	1,332,166
23 Gulf	617,459	722,683	687,849	2,027,991
24 Hamilton	665,077	628,824	538,419	1,832,320
25 Hardee	1,834,579	1,740,684	1,336,073	4,911,336
26 Hendry	2,701,784	2,562,414	2,221,907	7,486,105
27 Hernando	7,684,766	8,434,411	6,874,781	22,993,958
28 Highlands	4,311,022	4,533,866	3,623,857	12,468,745
29 Hillsborough	68,765,621	73,981,765	55,734,024	198,481,410
30 Holmes	983,176	1,090,264	865,434	2,938,874
31 Indian River	5,771,332	6,280,255	5,568,604	17,620,191
32 Jackson	2,422,389	2,476,367	1,989,466	6,888,222
33 Jefferson	473,875	332,587	263,491	1,069,953
34 Lafayette	374,595	341,762	267,672	984,029
35 Lake	14,273,650	14,969,756	11,859,434	41,102,840
36 Lee	30,934,422	30,478,206	24,188,548	85,601,176
37 Leon	11,627,407	11,266,507	9,663,567	32,557,481
38 Levy	2,058,083	2,198,622	1,630,684	5,887,389
39 Liberty	517,885	472,729	390,061	1,380,675
40 Madison	864,673	778,938	764,603	2,408,214
41 Manatee	15,854,028	14,849,278	11,911,228	42,614,534
42 Marion	13,832,724	15,242,616	12,283,843	41,359,183
43 Martin	5,947,003	6,541,193	6,084,558	18,572,754
44 Monroe	2,489,809	3,000,921	2,633,941	8,124,671
45 Nassau	3,629,486	4,006,823	3,470,742	11,107,051
46 Okaloosa	9,474,304	10,437,379	8,998,291	28,909,974
47 Okeechobee	2,500,513	2,433,702	1,825,665	6,759,880
48 Orange	66,202,517	66,295,141	52,361,290	184,858,948
49 Osceola	18,216,924	20,328,639	17,084,781	55,630,344
50 Palm Beach	60,272,522	62,531,133	54,183,205	176,986,860
51 Pasco	22,295,048	24,357,149	19,330,342	65,982,539
52 Pinellas	35,602,704	39,272,124	36,032,915	110,907,743
53 Polk	34,310,995	33,824,477	27,124,138	95,259,610
54 Putnam	4,242,572	4,236,132	3,071,610	11,550,314
55 St. Johns	8,979,915	10,472,718	8,486,997	27,939,630
56 St. Lucie	13,970,454	15,168,085	11,315,897	40,454,436
57 Santa Rosa	7,576,625	8,545,631	7,677,736	23,799,992
58 Sarasota	14,092,623	15,979,509	14,041,648	44,113,780
59 Seminole	20,612,222	24,856,589	21,322,963	66,791,774
60 Sumter	2,447,614	2,737,612	2,128,634	7,313,860
61 Suwannee	1,865,828	1,862,451	1,591,221	5,319,500
62 Taylor	1,051,676	1,023,038	770,629	2,845,343
63 Union	767,829	785,470	573,835	2,127,134
64 Volusia	21,344,870	23,370,374	19,882,656	64,597,900
65 Wakulla	1,856,956	1,744,227	1,296,091	4,897,274
66 Walton	2,119,544	2,220,423	1,801,172	6,141,139
67 Washington	1,120,963	1,207,785	981,627	3,310,375
68 Washington Special	0	0	0	0
69 FAMU Lab School	137,481	142,749	166,959	447,189
70 FAU Lab School	286,144	331,028	77,917	695,089
71 FSU Lab - Broward	441,308	193,638	0	634,946
72 FSU Lab - Leon	328,428	611,713	605,714	1,545,855
73 UF Lab School	219,468	427,662	466,880	1,114,010
74 Virtual School	0	948,491	7,378,814	8,327,305
Total	913,420,401	974,913,853	820,077,754	2,708,412,008

PK-3 Class Size Reduction Allocation

District	Pk to 3 Unweighted FTE -1-	Weighted FTE -2-	\$987.08 X WFTE -3-	District Cost Differential -4-	PK to 3 Class Size Reduction Allocation -5-
1 Alachua	8,889.00	9,483.15	9,360,628	0.9822	9,194,009
2 Baker	1,771.77	1,876.17	1,851,930	0.9807	1,816,188
3 Bay	8,387.22	9,378.93	9,257,754	0.9463	8,760,613
4 Bradford	1,194.98	1,290.58	1,273,906	0.9761	1,243,460
5 Brevard	22,345.93	24,380.71	24,065,711	0.9845	23,692,692
6 Broward	78,012.46	86,546.40	85,428,221	1.0270	87,734,783
7 Calhoun	749.50	815.16	804,628	0.9286	747,178
8 Charlotte	4,904.33	5,279.80	5,211,585	0.9675	5,042,208
9 Citrus	4,786.51	5,106.72	5,040,741	0.9512	4,794,753
10 Clay	11,433.46	12,361.38	12,201,671	0.9971	12,166,286
11 Collier	14,143.75	15,635.62	15,433,608	1.0484	16,180,595
12 Columbia	3,625.18	3,896.45	3,846,108	0.9518	3,660,726
13 Dade	107,749.84	116,395.33	114,891,502	1.0151	116,626,364
14 De Soto	1,834.39	1,998.98	1,973,153	0.9737	1,921,259
15 Dixie	755.30	813.38	802,871	0.9393	754,137
16 Duval	42,864.70	46,209.22	45,612,197	1.0161	46,346,553
17 Escambia	13,404.53	14,506.16	14,318,740	0.9439	13,515,459
18 Flagler	3,925.17	4,224.66	4,170,077	0.9564	3,988,262
19 Franklin	444.53	493.53	487,154	0.9232	449,741
20 Gadsden	2,153.37	2,339.24	2,309,017	0.9567	2,209,037
21 Gilchrist	959.26	1,149.40	1,134,550	0.9563	1,084,970
22 Glades	500.46	533.99	527,091	0.9832	518,236
23 Gulf	591.74	680.75	671,955	0.9189	617,459
24 Hamilton	671.48	722.09	712,761	0.9331	665,077
25 Hardee	1,801.74	1,926.80	1,901,906	0.9646	1,834,579
26 Hendry	2,558.76	2,745.66	2,710,186	0.9969	2,701,784
27 Hernando	7,400.85	7,978.43	7,875,349	0.9758	7,684,766
28 Highlands	4,210.97	4,577.08	4,517,944	0.9542	4,311,022
29 Hillsborough	63,114.35	68,771.67	67,883,140	1.0130	68,765,621
30 Holmes	1,045.08	1,098.66	1,084,465	0.9066	983,176
31 Indian River	5,513.91	5,953.44	5,876,522	0.9821	5,771,332
32 Jackson	2,417.87	2,658.25	2,623,905	0.9232	2,422,389
33 Jefferson	470.13	502.91	496,412	0.9546	473,875
34 Lafayette	383.74	409.03	403,745	0.9278	374,595
35 Lake	13,642.95	14,722.54	14,532,325	0.9822	14,273,650
36 Lee	28,075.62	31,056.71	30,655,457	1.0091	30,934,422
37 Leon	11,140.81	12,054.44	11,898,697	0.9772	11,627,407
38 Levy	2,047.77	2,183.04	2,154,835	0.9551	2,058,083
39 Liberty	498.79	560.18	552,942	0.9366	517,885
40 Madison	897.17	942.94	930,757	0.9290	864,673
41 Manatee	14,604.09	16,207.41	15,998,010	0.9910	15,854,028
42 Marion	13,638.50	14,591.61	14,403,086	0.9604	13,832,724
43 Martin	5,502.84	6,077.72	5,999,196	0.9913	5,947,003
44 Monroe	2,292.78	2,473.91	2,441,947	1.0196	2,489,809
45 Nassau	3,451.57	3,699.56	3,651,762	0.9939	3,629,486
46 Okaloosa	9,306.28	10,033.78	9,904,144	0.9566	9,474,304
47 Okeechobee	2,369.62	2,618.88	2,585,044	0.9673	2,500,513
48 Orange	57,087.03	66,477.40	65,618,512	1.0089	66,202,517
49 Osceola	16,502.45	18,638.02	18,397,217	0.9902	18,216,924
50 Palm Beach	52,754.09	59,087.90	58,324,484	1.0334	60,272,522
51 Pasco	20,690.81	22,785.10	22,490,717	0.9913	22,295,048
52 Pinellas	32,957.91	35,907.13	35,443,210	1.0045	35,602,704
53 Polk	32,597.74	35,325.30	34,868,897	0.9840	34,310,995
54 Putnam	4,116.35	4,445.70	4,388,262	0.9668	4,242,572
55 St. Johns	8,316.17	9,201.43	9,082,548	0.9887	8,979,915
56 St. Lucie	13,358.33	14,389.30	14,203,390	0.9836	13,970,454
57 Santa Rosa	7,516.27	8,138.90	8,033,745	0.9431	7,576,625
58 Sarasota	13,120.40	14,341.62	14,156,326	0.9955	14,092,623
59 Seminole	19,449.15	20,909.20	20,639,053	0.9987	20,612,222
60 Sumter	2,429.05	2,573.32	2,540,073	0.9636	2,447,614
61 Suwannee	1,905.71	2,026.86	2,000,673	0.9326	1,865,828
62 Taylor	1,055.05	1,144.16	1,129,377	0.9312	1,051,676
63 Union	748.39	804.01	793,622	0.9675	767,829
64 Volusia	20,447.36	22,513.54	22,222,665	0.9605	21,344,870
65 Wakulla	1,815.70	1,965.38	1,939,987	0.9572	1,856,956
66 Walton	2,169.79	2,301.24	2,271,508	0.9331	2,119,544
67 Washington	1,128.08	1,238.29	1,222,291	0.9171	1,120,963
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	136.00	142.53	140,689	0.9772	137,481
70 FAU Lab School	266.87	280.52	276,896	1.0334	286,144
71 FSU Lab - Broward	406.94	435.33	429,706	1.0270	441,308
72 FSU Lab - Leon	324.37	340.49	336,091	0.9772	328,428
73 UF Lab School	216.00	226.37	223,445	0.9822	219,468
74 Virtual School	0.00	0.00	0	1.0000	0
Total	844,001.06	925,601.49	913,642,719		913,420,401

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$942.45 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,328.43	10,537.90	9,931,444	0.9822	9,754,664
2 Baker	1,816.08	1,827.80	1,722,610	0.9807	1,689,364
3 Bay	9,892.14	10,406.05	9,807,182	0.9463	9,280,536
4 Bradford	1,291.45	1,331.72	1,255,080	0.9761	1,225,084
5 Brevard	27,931.67	29,036.23	27,365,195	0.9845	26,941,034
6 Broward	97,180.84	100,994.20	95,181,984	1.0270	97,751,898
7 Calhoun	825.61	853.41	804,296	0.9286	746,869
8 Charlotte	6,530.05	6,745.13	6,356,948	0.9675	6,150,347
9 Citrus	6,103.65	6,290.51	5,928,491	0.9512	5,639,181
10 Clay	13,905.79	14,238.08	13,418,678	0.9971	13,379,764
11 Collier	15,908.35	16,637.29	15,679,814	1.0484	16,438,717
12 Columbia	3,873.08	3,931.74	3,705,468	0.9518	3,526,864
13 Dade	128,710.92	131,746.17	124,164,178	1.0151	126,039,057
14 De Soto	1,681.52	1,704.31	1,606,227	0.9737	1,563,983
15 Dixie	728.85	746.83	703,850	0.9393	661,126
16 Duval	48,168.29	49,661.34	46,803,330	1.0161	47,556,864
17 Escambia	15,753.00	16,250.05	15,314,860	0.9439	14,455,696
18 Flagler	5,166.44	5,292.32	4,987,747	0.9564	4,770,281
19 Franklin	434.43	441.95	416,516	0.9232	384,528
20 Gadsden	2,305.98	2,376.70	2,239,921	0.9567	2,142,932
21 Gilchrist	1,082.72	1,106.11	1,042,453	0.9563	996,898
22 Glades	578.16	584.52	550,881	0.9832	541,626
23 Gulf	789.26	834.49	786,465	0.9189	722,683
24 Hamilton	687.46	715.06	673,908	0.9331	628,824
25 Hardee	1,888.96	1,914.76	1,804,566	0.9646	1,740,684
26 Hendry	2,675.64	2,727.34	2,570,382	0.9969	2,562,414
27 Hernando	8,978.44	9,171.40	8,643,586	0.9758	8,434,411
28 Highlands	4,782.52	5,041.63	4,751,484	0.9542	4,533,866
29 Hillsborough	74,831.13	77,492.01	73,032,345	1.0130	73,981,765
30 Holmes	1,273.36	1,276.02	1,202,585	0.9066	1,090,264
31 Indian River	6,670.82	6,785.21	6,394,721	0.9821	6,280,255
32 Jackson	2,660.91	2,846.17	2,682,373	0.9232	2,476,367
33 Jefferson	367.38	369.68	348,405	0.9546	332,587
34 Lafayette	387.29	390.85	368,357	0.9278	341,762
35 Lake	15,823.84	16,171.73	15,241,047	0.9822	14,969,756
36 Lee	30,811.33	32,047.70	30,203,355	1.0091	30,478,206
37 Leon	11,914.87	12,233.41	11,529,377	0.9772	11,266,507
38 Levy	2,417.88	2,442.55	2,301,981	0.9551	2,198,622
39 Liberty	477.40	535.55	504,729	0.9366	472,729
40 Madison	889.05	889.67	838,469	0.9290	778,938
41 Manatee	15,403.30	15,899.13	14,984,135	0.9910	14,849,278
42 Marion	16,409.90	16,840.27	15,871,112	0.9604	15,242,616
43 Martin	6,701.87	7,001.54	6,598,601	0.9913	6,541,193
44 Monroe	3,025.79	3,122.96	2,943,234	1.0196	3,000,921
45 Nassau	4,179.23	4,277.59	4,031,415	0.9939	4,006,823
46 Okaloosa	11,256.03	11,577.18	10,910,913	0.9566	10,437,379
47 Okeechobee	2,639.08	2,669.61	2,515,974	0.9673	2,433,702
48 Orange	65,783.94	69,722.87	65,710,319	1.0089	66,295,141
49 Osceola	20,311.42	21,783.47	20,529,831	0.9902	20,328,639
50 Palm Beach	62,549.18	64,205.10	60,510,096	1.0334	62,531,133
51 Pasco	25,284.21	26,071.32	24,570,916	0.9913	24,357,149
52 Pinellas	39,909.23	41,483.57	39,096,191	1.0045	39,272,124
53 Polk	35,718.00	36,473.52	34,374,469	0.9840	33,824,477
54 Putnam	4,542.34	4,649.16	4,381,601	0.9668	4,236,132
55 St. Johns	10,911.92	11,239.23	10,592,412	0.9887	10,472,718
56 St. Lucie	15,987.66	16,362.66	15,420,989	0.9836	15,168,085
57 Santa Rosa	9,458.94	9,614.53	9,061,214	0.9431	8,545,631
58 Sarasota	16,329.66	17,031.93	16,051,742	0.9955	15,979,509
59 Seminole	25,654.88	26,408.77	24,888,945	0.9987	24,856,589
60 Sumter	2,926.59	3,014.51	2,841,025	0.9636	2,737,612
61 Suwannee	2,108.83	2,119.00	1,997,052	0.9326	1,862,451
62 Taylor	1,142.90	1,165.71	1,098,623	0.9312	1,023,038
63 Union	847.96	861.43	811,855	0.9675	785,470
64 Volusia	24,872.00	25,817.25	24,331,467	0.9605	23,370,374
65 Wakulla	1,894.03	1,933.49	1,822,218	0.9572	1,744,227
66 Walton	2,507.68	2,524.93	2,379,620	0.9331	2,220,423
67 Washington	1,371.04	1,397.38	1,316,961	0.9171	1,207,785
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	155.00	155.00	146,080	0.9772	142,749
70 FAU Lab School	339.46	339.89	320,329	1.0334	331,028
71 FSU Lab - Broward	200.06	200.06	188,547	1.0270	193,638
72 FSU Lab - Leon	663.32	664.21	625,985	0.9772	611,713
73 UF Lab School	462.00	462.00	435,412	0.9822	427,662
74 Virtual School	1,006.41	1,006.41	948,491	1.0000	948,491
Total	1,001,078.85	1,034,721.27	975,173,062		974,913,853

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$944.73 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	8,997.02	9,800.93	9,259,233	0.9822	9,094,419
2 Baker	1,302.98	1,410.21	1,332,268	0.9807	1,306,555
3 Bay	7,439.47	8,339.61	7,878,680	0.9463	7,455,595
4 Bradford	951.53	1,042.65	985,023	0.9761	961,481
5 Brevard	22,870.45	25,542.33	24,130,605	0.9845	23,756,581
6 Broward	79,237.89	88,139.87	83,268,379	1.0270	85,516,625
7 Calhoun	619.72	718.45	678,741	0.9286	630,279
8 Charlotte	6,111.66	6,719.65	6,348,255	0.9675	6,141,937
9 Citrus	4,940.17	5,531.04	5,225,339	0.9512	4,970,342
10 Clay	11,535.15	12,625.71	11,927,887	0.9971	11,893,296
11 Collier	12,812.45	14,287.64	13,497,962	1.0484	14,151,263
12 Columbia	2,726.82	2,955.57	2,792,216	0.9518	2,657,631
13 Dade	104,561.23	114,679.22	108,340,900	1.0151	109,976,848
14 De Soto	1,197.43	1,293.85	1,222,339	0.9737	1,190,191
15 Dixie	647.35	737.92	697,135	0.9393	654,819
16 Duval	33,373.92	37,191.20	35,135,642	1.0161	35,701,326
17 Escambia	12,017.20	13,221.61	12,490,852	0.9439	11,790,115
18 Flagler	3,722.39	4,204.14	3,971,777	0.9564	3,798,608
19 Franklin	326.56	361.45	341,473	0.9232	315,248
20 Gadsden	1,615.71	1,820.57	1,719,947	0.9567	1,645,473
21 Gilchrist	775.83	846.10	799,336	0.9563	764,405
22 Glades	272.49	293.16	276,957	0.9832	272,304
23 Gulf	734.00	792.35	748,557	0.9189	687,849
24 Hamilton	537.48	610.78	577,022	0.9331	538,419
25 Hardee	1,346.13	1,466.14	1,385,106	0.9646	1,336,073
26 Hendry	2,171.91	2,359.21	2,228,816	0.9969	2,221,907
27 Hernando	6,864.97	7,457.45	7,045,277	0.9758	6,874,781
28 Highlands	3,578.22	4,019.98	3,797,796	0.9542	3,623,857
29 Hillsborough	52,487.92	58,237.57	55,018,780	1.0130	55,734,024
30 Holmes	934.18	1,010.44	954,593	0.9066	865,434
31 Indian River	5,453.45	6,001.82	5,670,099	0.9821	5,568,604
32 Jackson	2,037.50	2,281.04	2,154,967	0.9232	1,989,466
33 Jefferson	266.17	292.17	276,022	0.9546	263,491
34 Lafayette	281.26	305.38	288,502	0.9278	267,672
35 Lake	11,714.82	12,780.75	12,074,358	0.9822	11,859,434
36 Lee	22,992.25	25,372.77	23,970,417	1.0091	24,188,548
37 Leon	9,314.25	10,467.58	9,889,037	0.9772	9,663,567
38 Levy	1,656.47	1,807.23	1,707,344	0.9551	1,630,684
39 Liberty	344.08	440.83	416,465	0.9366	390,061
40 Madison	810.90	871.19	823,039	0.9290	764,603
41 Manatee	11,651.29	12,722.58	12,019,403	0.9910	11,911,228
42 Marion	12,291.98	13,538.62	12,790,340	0.9604	12,283,843
43 Martin	5,714.18	6,497.05	6,137,958	0.9913	6,084,558
44 Monroe	2,458.78	2,734.44	2,583,308	1.0196	2,633,941
45 Nassau	3,389.27	3,696.34	3,492,043	0.9939	3,470,742
46 Okaloosa	9,016.26	9,956.85	9,406,535	0.9566	8,998,291
47 Okeechobee	1,830.63	1,997.80	1,887,382	0.9673	1,825,665
48 Orange	49,716.38	54,935.68	51,899,385	1.0089	52,361,290
49 Osceola	16,022.33	18,263.28	17,253,869	0.9902	17,084,781
50 Palm Beach	50,525.69	55,499.43	52,431,977	1.0334	54,183,205
51 Pasco	18,760.21	20,640.81	19,499,992	0.9913	19,330,342
52 Pinellas	33,877.73	37,970.10	35,871,493	1.0045	36,032,915
53 Polk	26,478.21	29,177.84	27,565,181	0.9840	27,124,138
54 Putnam	3,009.84	3,362.96	3,177,089	0.9668	3,071,610
55 St. Johns	8,310.38	9,086.19	8,583,996	0.9887	8,486,997
56 St. Lucie	11,021.89	12,177.63	11,504,572	0.9836	11,315,897
57 Santa Rosa	7,919.15	8,617.23	8,140,956	0.9431	7,677,736
58 Sarasota	13,260.54	14,930.32	14,105,121	0.9955	14,041,648
59 Seminole	20,522.93	22,599.81	21,350,719	0.9987	21,322,963
60 Sumter	2,119.15	2,338.28	2,209,043	0.9636	2,128,634
61 Suwannee	1,672.76	1,806.04	1,706,220	0.9326	1,591,221
62 Taylor	800.69	875.98	827,565	0.9312	770,629
63 Union	580.67	627.81	593,111	0.9675	573,835
64 Volusia	19,628.63	21,911.36	20,700,319	0.9605	19,882,656
65 Wakulla	1,309.58	1,433.26	1,354,044	0.9572	1,296,091
66 Walton	1,892.33	2,043.24	1,930,310	0.9331	1,801,172
67 Washington	1,048.83	1,132.98	1,070,360	0.9171	981,627
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	169.00	180.85	170,854	0.9772	166,959
70 FAU Lab School	74.87	79.81	75,399	1.0334	77,917
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	613.31	656.11	619,847	0.9772	605,714
73 UF Lab School	472.00	503.15	475,341	0.9822	466,880
74 Virtual School	7,326.92	7,810.50	7,378,814	1.0000	7,378,814
Total	785,067.79	868,141.89	820,159,689		820,077,754

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PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,699.31	0.00	0.00	140.18	36.58	12.93	0.00	8,889.00
2 Baker	1,764.73	0.00	0.00	0.00	6.20	0.84	0.00	1,771.77
3 Bay	8,010.66	0.00	0.00	184.42	146.25	45.89	0.00	8,387.22
4 Bradford	1,178.36	0.00	0.00	2.06	14.28	0.28	0.00	1,194.98
5 Brevard	21,484.29	0.00	0.00	558.85	235.33	67.46	0.00	22,345.93
6 Broward	67,325.41	0.00	0.00	9,489.37	1,016.37	181.31	0.00	78,012.46
7 Calhoun	734.32	0.00	0.00	4.00	11.00	0.18	0.00	749.50
8 Charlotte	4,757.88	0.00	0.00	100.29	42.08	4.08	0.00	4,904.33
9 Citrus	4,702.68	0.00	0.00	55.43	22.25	6.15	0.00	4,786.51
10 Clay	11,224.49	0.00	0.00	85.94	88.93	34.10	0.00	11,433.46
11 Collier	11,044.33	0.00	0.00	2,976.36	92.83	30.23	0.00	14,143.75
12 Columbia	3,565.38	0.00	0.00	28.65	22.36	8.79	0.00	3,625.18
13 Dade	93,888.96	0.00	0.00	13,329.41	477.31	54.16	0.00	107,749.84
14 De Soto	1,479.18	0.00	0.00	345.91	9.30	0.00	0.00	1,834.39
15 Dixie	748.00	0.00	0.00	0.00	5.20	2.10	0.00	755.30
16 Duval	41,139.14	0.00	0.00	1,361.64	264.95	98.97	0.00	42,864.70
17 Escambia	13,087.92	0.00	0.00	175.05	95.07	46.49	0.00	13,404.53
18 Flagler	3,699.61	0.00	0.00	197.18	22.83	5.55	0.00	3,925.17
19 Franklin	435.00	0.00	0.00	0.00	7.37	2.16	0.00	444.53
20 Gadsden	2,019.58	0.00	0.00	110.41	19.57	3.81	0.00	2,153.37
21 Gilchrist	895.24	0.00	0.00	10.95	49.12	3.95	0.00	959.26
22 Glades	458.60	0.00	0.00	40.56	1.30	0.00	0.00	500.46
23 Gulf	573.00	0.00	0.00	0.00	10.17	8.57	0.00	591.74
24 Hamilton	651.04	0.00	0.00	14.41	5.58	0.45	0.00	671.48
25 Hardee	1,615.04	0.00	0.00	182.66	3.76	0.28	0.00	1,801.74
26 Hendry	2,315.94	0.00	0.00	233.60	5.88	3.34	0.00	2,558.76
27 Hernando	7,117.44	0.00	0.00	218.47	49.78	15.16	0.00	7,400.85
28 Highlands	3,783.00	0.00	0.00	391.38	29.49	7.10	0.00	4,210.97
29 Hillsborough	52,988.62	0.00	0.00	9,715.56	344.71	65.46	0.00	63,114.35
30 Holmes	1,041.80	0.00	0.00	2.08	1.20	0.00	0.00	1,045.08
31 Indian River	4,919.28	0.00	0.00	566.23	17.54	10.86	0.00	5,513.91
32 Jackson	2,353.80	0.00	0.00	18.06	43.91	2.10	0.00	2,417.87
33 Jefferson	458.11	0.00	0.00	8.69	3.11	0.22	0.00	470.13
34 Lafayette	357.48	0.00	0.00	25.07	1.19	0.00	0.00	383.74
35 Lake	12,491.60	0.00	0.00	1,052.99	90.57	7.79	0.00	13,642.95
36 Lee	24,459.72	0.00	0.00	3,208.14	341.64	66.12	0.00	28,075.62
37 Leon	10,939.89	0.00	0.00	76.52	91.92	32.48	0.00	11,140.81
38 Levy	1,993.76	0.00	0.00	42.37	11.26	0.38	0.00	2,047.77
39 Liberty	485.94	0.00	0.00	0.00	9.84	3.01	0.00	498.79
40 Madison	896.12	0.00	0.00	0.00	1.05	0.00	0.00	897.17
41 Manatee	12,348.72	0.00	0.00	2,035.90	200.48	18.99	0.00	14,604.09
42 Marion	12,640.30	0.00	0.00	939.19	56.48	2.53	0.00	13,638.50
43 Martin	4,710.89	0.00	0.00	732.25	27.97	31.73	0.00	5,502.84
44 Monroe	2,116.29	0.00	0.00	158.78	16.81	0.90	0.00	2,292.78
45 Nassau	3,404.82	0.00	0.00	20.88	17.19	8.68	0.00	3,451.57
46 Okaloosa	8,989.87	0.00	0.00	238.27	48.06	30.08	0.00	9,306.28
47 Okeechobee	2,123.98	0.00	0.00	205.98	38.27	1.39	0.00	2,369.62
48 Orange	40,026.28	0.00	0.00	15,533.60	1,281.07	246.08	0.00	57,087.03
49 Osceola	13,216.56	0.00	0.00	2,980.38	233.74	71.77	0.00	16,502.45
50 Palm Beach	42,616.40	0.00	0.00	9,312.74	643.90	181.05	0.00	52,754.09
51 Pasco	19,422.67	0.00	0.00	942.61	242.74	82.79	0.00	20,690.81
52 Pinellas	31,007.51	0.00	0.00	1,575.58	262.20	112.62	0.00	32,957.91
53 Polk	28,812.56	0.00	0.00	3,572.33	163.19	49.66	0.00	32,597.74
54 Putnam	3,817.16	0.00	0.00	268.70	21.89	8.60	0.00	4,116.35
55 St. Johns	8,116.82	0.00	0.00	31.86	132.96	34.53	0.00	8,316.17
56 St. Lucie	11,984.98	0.00	0.00	1,303.15	62.70	7.50	0.00	13,358.33
57 Santa Rosa	7,380.57	0.00	0.00	51.02	59.72	24.96	0.00	7,516.27
58 Sarasota	11,962.40	0.00	0.00	992.13	156.70	9.17	0.00	13,120.40
59 Seminole	18,435.06	0.00	0.00	875.04	114.59	24.46	0.00	19,449.15
60 Sumter	2,289.95	0.00	0.00	137.04	1.00	1.06	0.00	2,429.05
61 Suwannee	1,837.36	0.00	0.00	60.90	6.60	0.85	0.00	1,905.71
62 Taylor	1,041.99	0.00	0.00	0.00	9.72	3.34	0.00	1,055.05
63 Union	740.75	0.00	0.00	0.00	7.64	0.00	0.00	748.39
64 Volusia	18,477.19	0.00	0.00	1,678.83	236.55	54.79	0.00	20,447.36
65 Wakulla	1,793.31	0.00	0.00	1.95	13.79	6.65	0.00	1,815.70
66 Walton	2,115.51	0.00	0.00	47.64	4.59	2.05	0.00	2,169.79
67 Washington	1,109.12	0.00	0.00	0.00	13.95	5.01	0.00	1,128.08
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00
70 FAU Lab School	261.31	0.00	0.00	5.56	0.00	0.00	0.00	266.87
71 FSU Lab - Broward	396.52	0.00	0.00	7.42	3.00	0.00	0.00	406.94
72 FSU Lab - Leon	320.76	0.00	0.00	3.61	0.00	0.00	0.00	324.37
73 UF Lab School	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	745,654.26	0.00	0.00	88,666.23	7,826.58	1,853.99	0.00	844,001.06

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,126.36	0.00	136.67	58.12	7.28	0.00	10,328.43
2 Baker	0.00	1,811.80	0.00	0.00	3.94	0.34	0.00	1,816.08
3 Bay	0.00	9,616.00	0.00	112.36	120.97	42.81	0.00	9,892.14
4 Bradford	0.00	1,275.49	0.00	0.67	15.29	0.00	0.00	1,291.45
5 Brevard	0.00	27,164.92	0.00	409.58	297.97	59.20	0.00	27,931.67
6 Broward	0.00	90,229.95	0.00	6,174.20	401.11	375.58	0.00	97,180.84
7 Calhoun	0.00	815.99	0.00	0.00	7.85	1.77	0.00	825.61
8 Charlotte	0.00	6,417.97	0.00	39.98	59.70	12.40	0.00	6,530.05
9 Citrus	0.00	6,008.44	0.00	33.83	48.18	13.20	0.00	6,103.65
10 Clay	0.00	13,694.75	0.00	111.16	66.57	33.31	0.00	13,905.79
11 Collier	0.00	14,301.02	0.00	1,475.68	70.26	61.39	0.00	15,908.35
12 Columbia	0.00	3,842.46	0.00	14.40	7.03	9.19	0.00	3,873.08
13 Dade	0.00	121,413.62	0.00	6,699.70	509.49	88.11	0.00	128,710.92
14 De Soto	0.00	1,614.24	0.00	64.17	1.86	1.25	0.00	1,681.52
15 Dixie	0.00	722.00	0.00	0.00	6.85	0.00	0.00	728.85
16 Duval	0.00	46,646.25	0.00	1,110.39	279.16	132.49	0.00	48,168.29
17 Escambia	0.00	15,495.68	0.00	108.81	89.05	59.46	0.00	15,753.00
18 Flagler	0.00	5,016.60	0.00	115.73	24.93	9.18	0.00	5,166.44
19 Franklin	0.00	432.20	0.00	0.00	1.07	1.16	0.00	434.43
20 Gadsden	0.00	2,238.49	0.00	45.88	18.26	3.35	0.00	2,305.98
21 Gilchrist	0.00	1,072.68	0.00	2.59	5.14	2.31	0.00	1,082.72
22 Glades	0.00	566.84	0.00	10.26	0.00	1.06	0.00	578.16
23 Gulf	0.00	775.00	0.00	0.00	8.84	5.42	0.00	789.26
24 Hamilton	0.00	673.69	0.00	4.43	7.81	1.53	0.00	687.46
25 Hardee	0.00	1,836.80	0.00	47.02	3.12	2.02	0.00	1,886.96
26 Hendry	0.00	2,569.41	0.00	93.79	12.24	0.20	0.00	2,675.64
27 Hernando	0.00	8,710.63	0.00	218.87	34.52	14.42	0.00	8,978.44
28 Highlands	0.00	4,566.52	0.00	133.91	70.37	11.72	0.00	4,782.52
29 Hillsborough	0.00	69,345.72	0.00	4,911.14	455.14	119.13	0.00	74,831.13
30 Holmes	0.00	1,271.12	0.00	1.33	0.91	0.00	0.00	1,273.36
31 Indian River	0.00	6,463.71	0.00	179.76	22.73	4.62	0.00	6,670.82
32 Jackson	0.00	2,582.01	0.00	10.22	66.64	2.04	0.00	2,660.91
33 Jefferson	0.00	355.88	0.00	11.50	0.00	0.00	0.00	367.38
34 Lafayette	0.00	381.72	0.00	4.56	1.01	0.00	0.00	387.29
35 Lake	0.00	15,192.43	0.00	544.78	78.61	8.02	0.00	15,823.84
36 Lee	0.00	28,585.48	0.00	1,932.69	237.29	55.87	0.00	30,811.33
37 Leon	0.00	11,745.87	0.00	70.21	67.35	31.44	0.00	11,914.87
38 Levy	0.00	2,394.44	0.00	16.32	5.23	1.89	0.00	2,417.88
39 Liberty	0.00	456.62	0.00	0.00	18.28	2.50	0.00	477.40
40 Madison	0.00	885.97	0.00	3.08	0.00	0.00	0.00	889.05
41 Manatee	0.00	14,667.24	0.00	615.32	81.89	38.85	0.00	15,403.30
42 Marion	0.00	15,752.12	0.00	545.90	92.74	19.14	0.00	16,409.90
43 Martin	0.00	6,342.55	0.00	287.56	34.33	37.43	0.00	6,701.87
44 Monroe	0.00	2,863.63	0.00	137.19	22.06	2.91	0.00	3,025.79
45 Nassau	0.00	4,126.15	0.00	20.04	27.74	5.30	0.00	4,179.23
46 Okaloosa	0.00	11,021.65	0.00	142.92	54.93	36.53	0.00	11,256.03
47 Okeechobee	0.00	2,570.94	0.00	61.42	6.30	0.42	0.00	2,639.08
48 Orange	0.00	56,168.02	0.00	8,892.28	542.07	181.57	0.00	65,783.94
49 Osceola	0.00	17,594.54	0.00	2,362.00	307.50	47.38	0.00	20,311.42
50 Palm Beach	0.00	58,696.26	0.00	3,539.14	227.20	86.58	0.00	62,549.18
51 Pasco	0.00	24,466.92	0.00	593.95	166.24	57.10	0.00	25,284.21
52 Pinellas	0.00	38,728.29	0.00	700.84	359.08	121.02	0.00	39,909.23
53 Polk	0.00	33,969.10	0.00	1,613.04	82.78	53.08	0.00	35,718.00
54 Putnam	0.00	4,438.74	0.00	71.88	25.34	6.38	0.00	4,542.34
55 St. Johns	0.00	10,781.42	0.00	29.68	61.35	39.47	0.00	10,911.92
56 St. Lucie	0.00	15,307.12	0.00	592.95	69.16	18.43	0.00	15,987.66
57 Santa Rosa	0.00	9,372.94	0.00	38.38	31.68	15.94	0.00	9,458.94
58 Sarasota	0.00	15,606.10	0.00	512.71	178.67	32.18	0.00	16,329.66
59 Seminole	0.00	24,742.76	0.00	709.03	148.14	54.95	0.00	25,654.88
60 Sumter	0.00	2,820.90	0.00	79.37	24.26	2.06	0.00	2,926.59
61 Suwannee	0.00	2,091.30	0.00	14.82	2.64	0.07	0.00	2,108.83
62 Taylor	0.00	1,134.21	0.00	0.00	8.69	0.00	0.00	1,142.90
63 Union	0.00	842.83	0.00	0.00	5.13	0.00	0.00	847.96
64 Volusia	0.00	23,960.38	0.00	622.00	247.45	42.17	0.00	24,872.00
65 Wakulla	0.00	1,878.62	0.00	3.01	8.01	4.39	0.00	1,894.03
66 Walton	0.00	2,465.32	0.00	39.42	1.79	1.15	0.00	2,507.68
67 Washington	0.00	1,361.96	0.00	0.00	7.34	1.74	0.00	1,371.04
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	155.00	0.00	0.00	0.00	0.00	0.00	155.00
70 FAU Lab School	0.00	337.30	0.00	2.16	0.00	0.00	0.00	339.46
71 FSU Lab - Broward	0.00	200.06	0.00	0.00	0.00	0.00	0.00	200.06
72 FSU Lab - Leon	0.00	658.88	0.00	4.44	0.00	0.00	0.00	663.32
73 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
74 Virtual School	0.00	1,006.41	0.00	0.00	0.00	0.00	0.00	1,006.41
Total	0.00	945,908.43	0.00	47,081.12	6,007.40	2,081.90	0.00	1,001,078.85

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	8,262.90	75.23	45.82	12.75	600.32	8,997.02
2 Baker	0.00	0.00	1,048.80	0.00	0.91	1.39	251.88	1,302.98
3 Bay	0.00	0.00	6,523.47	48.80	83.94	37.10	746.16	7,439.47
4 Bradford	0.00	0.00	815.36	1.76	7.50	0.55	126.36	951.53
5 Brevard	0.00	0.00	20,293.18	214.05	288.66	72.31	2,002.25	22,870.45
6 Broward	0.00	0.00	67,430.42	4,162.20	315.14	486.84	6,843.29	79,237.89
7 Calhoun	0.00	0.00	522.13	0.00	19.36	1.05	77.18	619.72
8 Charlotte	0.00	0.00	5,233.23	73.20	36.07	15.66	753.50	6,111.66
9 Citrus	0.00	0.00	4,060.75	4.22	63.86	14.67	796.67	4,940.17
10 Clay	0.00	0.00	10,473.57	84.22	65.64	25.78	885.94	11,535.15
11 Collier	0.00	0.00	10,696.64	986.73	107.35	42.73	979.00	12,812.45
12 Columbia	0.00	0.00	2,394.25	6.43	8.40	2.43	315.31	2,726.82
13 Dade	0.00	0.00	88,444.22	6,603.63	486.20	154.56	8,872.62	104,561.23
14 De Soto	0.00	0.00	1,002.00	5.71	0.89	1.10	187.73	1,197.43
15 Dixie	0.00	0.00	539.00	0.00	11.45	3.40	93.50	647.35
16 Duval	0.00	0.00	29,794.85	698.90	313.77	147.60	2,418.80	33,373.92
17 Escambia	0.00	0.00	10,383.07	36.97	61.24	42.66	1,493.26	12,017.20
18 Flagler	0.00	0.00	3,078.20	50.71	51.37	17.52	524.59	3,722.39
19 Franklin	0.00	0.00	270.19	0.00	4.13	0.00	52.24	326.56
20 Gadsden	0.00	0.00	1,429.94	22.60	18.58	10.14	134.45	1,615.71
21 Gilchrist	0.00	0.00	654.65	0.86	4.04	0.62	115.66	775.83
22 Glades	0.00	0.00	224.76	2.06	0.00	0.00	45.67	272.49
23 Gulf	0.00	0.00	669.00	0.00	0.99	1.01	63.00	734.00
24 Hamilton	0.00	0.00	447.45	4.27	10.41	1.68	73.67	537.48
25 Hardee	0.00	0.00	1,183.12	3.51	6.31	1.63	151.56	1,346.13
26 Hendry	0.00	0.00	1,837.96	50.33	5.32	2.24	276.06	2,171.91
27 Hernando	0.00	0.00	5,896.65	94.35	15.70	10.42	847.85	6,864.97
28 Highlands	0.00	0.00	3,047.24	66.19	38.49	19.18	407.12	3,578.22
29 Hillsborough	0.00	0.00	43,101.31	1,814.67	438.97	137.18	6,995.79	52,487.92
30 Holmes	0.00	0.00	802.77	0.00	0.94	1.34	129.13	934.18
31 Indian River	0.00	0.00	4,712.52	115.01	31.23	15.62	579.07	5,453.45
32 Jackson	0.00	0.00	1,743.22	7.31	35.93	0.72	250.32	2,037.50
33 Jefferson	0.00	0.00	231.97	0.00	0.00	1.68	32.52	266.17
34 Lafayette	0.00	0.00	220.62	4.19	0.80	0.00	55.65	281.26
35 Lake	0.00	0.00	9,875.81	241.97	50.30	12.59	1,534.15	11,714.82
36 Lee	0.00	0.00	19,225.05	1,570.33	151.74	39.54	2,005.59	22,992.25
37 Leon	0.00	0.00	8,360.58	33.89	142.94	32.23	744.61	9,314.25
38 Levy	0.00	0.00	1,462.23	10.91	7.02	3.21	173.10	1,656.47
39 Liberty	0.00	0.00	265.52	0.00	27.10	0.50	50.96	344.08
40 Madison	0.00	0.00	700.04	3.78	0.00	0.15	106.93	810.90
41 Manatee	0.00	0.00	10,086.37	310.67	32.40	28.66	1,193.19	11,651.29
42 Marion	0.00	0.00	10,528.85	74.65	105.19	18.33	1,564.96	12,291.98
43 Martin	0.00	0.00	4,819.09	127.18	65.51	46.62	655.78	5,714.18
44 Monroe	0.00	0.00	2,070.88	80.64	19.99	9.18	278.09	2,458.78
45 Nassau	0.00	0.00	2,922.98	2.92	21.71	1.02	440.64	3,389.27
46 Okaloosa	0.00	0.00	8,111.43	54.15	41.94	47.70	761.04	9,016.26
47 Okeechobee	0.00	0.00	1,562.22	45.53	5.68	3.60	213.60	1,830.63
48 Orange	0.00	0.00	42,438.40	3,728.15	315.83	116.37	3,117.63	49,716.38
49 Osceola	0.00	0.00	12,746.68	1,754.57	291.91	34.55	1,194.62	16,022.33
50 Palm Beach	0.00	0.00	42,121.63	2,451.02	224.42	109.74	5,618.88	50,525.69
51 Pasco	0.00	0.00	16,665.39	314.47	104.32	62.01	1,614.02	18,760.21
52 Pinellas	0.00	0.00	29,306.84	434.91	440.33	120.59	3,575.06	33,877.73
53 Polk	0.00	0.00	22,227.63	727.73	157.74	69.12	3,295.99	26,478.21
54 Putnam	0.00	0.00	2,498.07	26.87	26.10	15.16	443.64	3,009.84
55 St. Johns	0.00	0.00	7,645.39	7.60	45.14	19.87	592.38	8,310.38
56 St. Lucie	0.00	0.00	9,363.09	356.43	87.55	23.36	1,191.46	11,021.89
57 Santa Rosa	0.00	0.00	7,155.08	27.52	16.60	23.10	696.85	7,919.15
58 Sarasota	0.00	0.00	11,578.53	273.50	177.14	60.71	1,170.66	13,260.54
59 Seminole	0.00	0.00	18,044.64	403.41	158.75	40.71	1,875.42	20,522.93
60 Sumter	0.00	0.00	1,733.56	27.58	20.27	1.47	336.27	2,119.15
61 Suwannee	0.00	0.00	1,426.00	13.92	1.76	1.08	230.00	1,672.76
62 Taylor	0.00	0.00	727.81	0.00	2.79	2.94	67.15	800.69
63 Union	0.00	0.00	482.78	0.00	0.00	0.92	96.97	580.67
64 Volusia	0.00	0.00	17,124.20	199.60	216.68	74.90	2,013.25	19,628.63
65 Wakulla	0.00	0.00	1,148.54	0.00	7.51	2.51	151.02	1,309.58
66 Walton	0.00	0.00	1,654.49	20.30	2.02	1.70	213.82	1,892.33
67 Washington	0.00	0.00	992.98	0.00	3.25	0.97	51.63	1,048.83
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	156.00	0.00	0.00	0.00	13.00	169.00
70 FAU Lab School	0.00	0.00	74.87	0.00	0.00	0.00	0.00	74.87
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	580.03	6.95	0.00	0.00	26.33	613.31
73 UF Lab School	0.00	0.00	472.00	0.00	0.00	0.00	0.00	472.00
74 Virtual School	0.00	0.00	7,326.92	0.00	0.00	0.00	0.00	7,326.92
Total	0.00	0.00	673,152.01	28,569.26	5,551.04	2,308.67	75,486.81	785,067.79

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PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,116.88	0.00	0.00	168.22	132.60	65.45	0.00	9,483.15
2 Baker	1,849.44	0.00	0.00	0.00	22.48	4.25	0.00	1,876.17
3 Bay	8,395.17	0.00	0.00	221.30	530.16	232.30	0.00	9,378.93
4 Bradford	1,234.92	0.00	0.00	2.47	51.77	1.42	0.00	1,290.58
5 Brevard	22,515.54	0.00	0.00	670.62	853.07	341.48	0.00	24,380.71
6 Broward	70,557.03	0.00	0.00	11,387.24	3,684.34	917.79	0.00	86,546.40
7 Calhoun	769.57	0.00	0.00	4.80	39.88	0.91	0.00	815.16
8 Charlotte	4,986.26	0.00	0.00	120.35	152.54	20.65	0.00	5,279.80
9 Citrus	4,928.41	0.00	0.00	66.52	80.66	31.13	0.00	5,106.72
10 Clay	11,763.27	0.00	0.00	103.13	322.37	172.61	0.00	12,361.38
11 Collier	11,574.46	0.00	0.00	3,571.63	336.51	153.02	0.00	15,635.62
12 Columbia	3,736.52	0.00	0.00	34.38	81.06	44.49	0.00	3,896.45
13 Dade	98,395.63	0.00	0.00	15,995.29	1,730.25	274.16	0.00	116,395.33
14 De Soto	1,550.18	0.00	0.00	415.09	33.71	0.00	0.00	1,998.98
15 Dixie	783.90	0.00	0.00	0.00	18.85	10.63	0.00	813.38
16 Duval	43,113.82	0.00	0.00	1,633.97	960.44	500.99	0.00	46,209.22
17 Escambia	13,716.14	0.00	0.00	210.06	344.63	235.33	0.00	14,506.16
18 Flagler	3,877.19	0.00	0.00	236.62	82.76	28.09	0.00	4,224.66
19 Franklin	455.88	0.00	0.00	0.00	26.72	10.93	0.00	493.53
20 Gadsden	2,116.52	0.00	0.00	132.49	70.94	19.29	0.00	2,339.24
21 Gilchrist	938.21	0.00	0.00	13.14	178.06	19.99	0.00	1,149.40
22 Glades	480.61	0.00	0.00	48.67	4.71	0.00	0.00	533.99
23 Gulf	600.50	0.00	0.00	0.00	36.87	43.38	0.00	680.75
24 Hamilton	682.29	0.00	0.00	17.29	20.23	2.28	0.00	722.09
25 Hardee	1,692.56	0.00	0.00	219.19	13.63	1.42	0.00	1,926.80
26 Hendry	2,427.11	0.00	0.00	280.32	21.32	16.91	0.00	2,745.66
27 Hernando	7,459.08	0.00	0.00	262.16	180.45	76.74	0.00	7,978.43
28 Highlands	3,964.58	0.00	0.00	469.66	106.90	35.94	0.00	4,577.08
29 Hillsborough	55,532.07	0.00	0.00	11,658.67	1,249.57	331.36	0.00	68,771.67
30 Holmes	1,091.81	0.00	0.00	2.50	4.35	0.00	0.00	1,098.66
31 Indian River	5,155.41	0.00	0.00	679.48	63.58	54.97	0.00	5,953.44
32 Jackson	2,466.78	0.00	0.00	21.67	159.17	10.63	0.00	2,658.25
33 Jefferson	480.10	0.00	0.00	10.43	11.27	1.11	0.00	502.91
34 Lafayette	374.64	0.00	0.00	30.08	4.31	0.00	0.00	409.03
35 Lake	13,091.20	0.00	0.00	1,263.59	328.32	39.43	0.00	14,722.54
36 Lee	25,633.79	0.00	0.00	3,849.77	1,238.45	334.70	0.00	31,056.71
37 Leon	11,465.00	0.00	0.00	91.82	333.21	164.41	0.00	12,054.44
38 Levy	2,089.46	0.00	0.00	50.84	40.82	1.92	0.00	2,183.04
39 Liberty	509.27	0.00	0.00	0.00	35.67	15.24	0.00	560.18
40 Madison	939.13	0.00	0.00	0.00	3.81	0.00	0.00	942.94
41 Manatee	12,941.46	0.00	0.00	2,443.08	726.74	96.13	0.00	16,207.41
42 Marion	13,247.03	0.00	0.00	1,127.03	204.74	12.81	0.00	14,591.61
43 Martin	4,937.01	0.00	0.00	878.70	101.39	160.62	0.00	6,077.72
44 Monroe	2,217.87	0.00	0.00	190.54	60.94	4.56	0.00	2,473.91
45 Nassau	3,568.25	0.00	0.00	25.06	62.31	43.94	0.00	3,699.56
46 Okaloosa	9,421.38	0.00	0.00	285.92	174.22	152.26	0.00	10,033.78
47 Okeechobee	2,225.93	0.00	0.00	247.18	138.73	7.04	0.00	2,618.88
48 Orange	41,947.54	0.00	0.00	18,640.32	4,643.88	1,245.66	0.00	66,477.40
49 Osceola	13,850.95	0.00	0.00	3,576.46	847.31	363.30	0.00	18,638.02
50 Palm Beach	44,661.99	0.00	0.00	11,175.29	2,334.14	916.48	0.00	59,087.90
51 Pasco	20,354.96	0.00	0.00	1,131.13	879.93	419.08	0.00	22,785.10
52 Pinellas	32,495.87	0.00	0.00	1,890.70	950.48	570.08	0.00	35,907.13
53 Polk	30,195.56	0.00	0.00	4,286.80	591.56	251.38	0.00	35,325.30
54 Putnam	4,000.38	0.00	0.00	322.44	79.35	43.53	0.00	4,445.70
55 St. Johns	8,506.43	0.00	0.00	38.23	481.98	174.79	0.00	9,201.43
56 St. Lucie	12,560.26	0.00	0.00	1,563.78	227.29	37.97	0.00	14,389.30
57 Santa Rosa	7,734.84	0.00	0.00	61.22	216.49	126.35	0.00	8,138.90
58 Sarasota	12,536.60	0.00	0.00	1,190.56	568.04	46.42	0.00	14,341.62
59 Seminole	19,319.94	0.00	0.00	1,050.05	415.39	123.82	0.00	20,909.20
60 Sumter	2,399.87	0.00	0.00	164.45	3.63	5.37	0.00	2,573.32
61 Suwannee	1,925.55	0.00	0.00	73.08	23.93	4.30	0.00	2,026.86
62 Taylor	1,092.01	0.00	0.00	0.00	35.24	16.91	0.00	1,144.16
63 Union	776.31	0.00	0.00	0.00	27.70	0.00	0.00	804.01
64 Volusia	19,364.10	0.00	0.00	2,014.60	857.49	277.35	0.00	22,513.54
65 Wakulla	1,879.39	0.00	0.00	2.34	49.99	33.66	0.00	1,965.38
66 Walton	2,217.05	0.00	0.00	57.17	16.64	10.38	0.00	2,301.24
67 Washington	1,162.36	0.00	0.00	0.00	50.57	25.36	0.00	1,238.29
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	142.53	0.00	0.00	0.00	0.00	0.00	0.00	142.53
70 FAU Lab School	273.85	0.00	0.00	6.67	0.00	0.00	0.00	280.52
71 FSU Lab - Broward	415.55	0.00	0.00	8.90	10.88	0.00	0.00	435.33
72 FSU Lab - Leon	336.16	0.00	0.00	4.33	0.00	0.00	0.00	340.49
73 UF Lab School	226.37	0.00	0.00	0.00	0.00	0.00	0.00	226.37
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	781,445.68	0.00	0.00	106,399.49	28,371.42	9,384.90	0.00	925,601.49

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,126.36	0.00	164.00	210.69	36.85	0.00	10,537.90
2 Baker	0.00	1,811.80	0.00	0.00	14.28	1.72	0.00	1,827.80
3 Bay	0.00	9,616.00	0.00	134.83	438.52	216.70	0.00	10,406.05
4 Bradford	0.00	1,275.49	0.00	0.80	55.43	0.00	0.00	1,331.72
5 Brevard	0.00	27,164.92	0.00	491.50	1,080.14	299.67	0.00	29,036.23
6 Broward	0.00	90,229.95	0.00	7,409.04	1,454.02	1,901.19	0.00	100,994.20
7 Calhoun	0.00	815.99	0.00	0.00	28.46	8.96	0.00	853.41
8 Charlotte	0.00	6,417.97	0.00	47.98	216.41	62.77	0.00	6,745.13
9 Citrus	0.00	6,008.44	0.00	40.60	174.65	66.82	0.00	6,290.51
10 Clay	0.00	13,694.75	0.00	133.39	241.32	168.62	0.00	14,238.08
11 Collier	0.00	14,301.02	0.00	1,770.82	254.69	310.76	0.00	16,637.29
12 Columbia	0.00	3,842.46	0.00	17.28	25.48	46.52	0.00	3,931.74
13 Dade	0.00	121,413.62	0.00	8,039.64	1,846.90	446.01	0.00	131,746.17
14 De Soto	0.00	1,614.24	0.00	77.00	6.74	6.33	0.00	1,704.31
15 Dixie	0.00	722.00	0.00	0.00	24.83	0.00	0.00	746.83
16 Duval	0.00	46,646.25	0.00	1,332.47	1,011.96	670.66	0.00	49,661.34
17 Escambia	0.00	15,495.68	0.00	130.57	322.81	300.99	0.00	16,250.05
18 Flagler	0.00	5,016.60	0.00	138.88	90.37	46.47	0.00	5,292.32
19 Franklin	0.00	432.20	0.00	0.00	3.88	5.87	0.00	441.95
20 Gadsden	0.00	2,238.49	0.00	55.06	66.19	16.96	0.00	2,376.70
21 Gilchrist	0.00	1,072.68	0.00	3.11	18.63	11.69	0.00	1,106.11
22 Glades	0.00	566.84	0.00	12.31	0.00	5.37	0.00	584.52
23 Gulf	0.00	775.00	0.00	0.00	32.05	27.44	0.00	834.49
24 Hamilton	0.00	673.69	0.00	5.32	28.31	7.74	0.00	715.06
25 Hardee	0.00	1,836.80	0.00	56.42	11.31	10.23	0.00	1,914.76
26 Hendry	0.00	2,569.41	0.00	112.55	44.37	1.01	0.00	2,727.34
27 Hernando	0.00	8,710.63	0.00	262.64	125.14	72.99	0.00	9,171.40
28 Highlands	0.00	4,566.52	0.00	160.69	255.09	59.33	0.00	5,041.63
29 Hillsborough	0.00	69,345.72	0.00	5,893.37	1,649.88	603.04	0.00	77,492.01
30 Holmes	0.00	1,271.12	0.00	1.60	3.30	0.00	0.00	1,276.02
31 Indian River	0.00	6,463.71	0.00	215.71	82.40	23.39	0.00	6,785.21
32 Jackson	0.00	2,582.01	0.00	12.26	241.57	10.33	0.00	2,846.17
33 Jefferson	0.00	355.88	0.00	13.80	0.00	0.00	0.00	369.68
34 Lafayette	0.00	381.72	0.00	5.47	3.66	0.00	0.00	390.85
35 Lake	0.00	15,192.43	0.00	653.74	284.96	40.60	0.00	16,171.73
36 Lee	0.00	28,585.48	0.00	2,319.23	860.18	282.81	0.00	32,047.70
37 Leon	0.00	11,745.87	0.00	84.25	244.14	159.15	0.00	12,233.41
38 Levy	0.00	2,394.44	0.00	19.58	18.96	9.57	0.00	2,442.55
39 Liberty	0.00	456.62	0.00	0.00	66.27	12.66	0.00	535.55
40 Madison	0.00	885.97	0.00	3.70	0.00	0.00	0.00	889.67
41 Manatee	0.00	14,667.24	0.00	738.38	296.85	196.66	0.00	15,899.13
42 Marion	0.00	15,752.12	0.00	655.08	336.18	96.89	0.00	16,840.27
43 Martin	0.00	6,342.55	0.00	345.07	124.45	189.47	0.00	7,001.54
44 Monroe	0.00	2,863.63	0.00	164.63	79.97	14.73	0.00	3,122.96
45 Nassau	0.00	4,126.15	0.00	24.05	100.56	26.83	0.00	4,277.59
46 Okaloosa	0.00	11,021.65	0.00	171.50	199.12	184.91	0.00	11,577.18
47 Okeechobee	0.00	2,570.94	0.00	73.70	22.84	2.13	0.00	2,669.81
48 Orange	0.00	56,168.02	0.00	10,670.74	1,965.00	919.11	0.00	69,722.87
49 Osceola	0.00	17,594.54	0.00	2,834.40	1,114.69	239.84	0.00	21,783.47
50 Palm Beach	0.00	58,696.26	0.00	4,246.97	823.60	438.27	0.00	64,205.10
51 Pasco	0.00	24,466.92	0.00	712.74	602.62	289.04	0.00	26,071.32
52 Pinellas	0.00	38,728.29	0.00	841.01	1,301.67	612.60	0.00	41,483.57
53 Polk	0.00	33,969.10	0.00	1,935.65	300.08	268.69	0.00	36,473.52
54 Putnam	0.00	4,438.74	0.00	86.26	91.86	32.30	0.00	4,649.16
55 St. Johns	0.00	10,781.42	0.00	35.62	222.39	199.80	0.00	11,239.23
56 St. Lucie	0.00	15,307.12	0.00	711.54	250.71	93.29	0.00	16,362.66
57 Santa Rosa	0.00	9,372.94	0.00	46.06	114.84	80.69	0.00	9,614.53
58 Sarasota	0.00	15,606.10	0.00	615.25	647.68	162.90	0.00	17,031.93
59 Seminole	0.00	24,742.76	0.00	850.84	537.01	278.16	0.00	26,408.77
60 Sumter	0.00	2,820.90	0.00	95.24	87.94	10.43	0.00	3,014.51
61 Suwannee	0.00	2,091.30	0.00	17.78	9.57	0.35	0.00	2,119.00
62 Taylor	0.00	1,134.21	0.00	0.00	31.50	0.00	0.00	1,165.71
63 Union	0.00	842.83	0.00	0.00	18.60	0.00	0.00	861.43
64 Volusia	0.00	23,960.38	0.00	746.40	897.01	213.46	0.00	25,817.25
65 Wakulla	0.00	1,878.62	0.00	3.61	29.04	22.22	0.00	1,933.49
66 Walton	0.00	2,465.32	0.00	47.30	6.49	5.82	0.00	2,524.93
67 Washington	0.00	1,361.96	0.00	0.00	26.61	8.81	0.00	1,397.38
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	155.00	0.00	0.00	0.00	0.00	0.00	155.00
70 FAU Lab School	0.00	337.30	0.00	2.59	0.00	0.00	0.00	339.89
71 FSU Lab - Broward	0.00	200.06	0.00	0.00	0.00	0.00	0.00	200.06
72 FSU Lab - Leon	0.00	658.88	0.00	5.33	0.00	0.00	0.00	664.21
73 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
74 Virtual School	0.00	1,006.41	0.00	0.00	0.00	0.00	0.00	1,006.41
Total	0.00	945,908.43	0.00	56,497.35	21,776.87	10,538.62	0.00	1,034,721.27

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Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	8,808.25	90.28	166.10	64.54	671.76	9,800.93
2 Baker	0.00	0.00	1,118.02	0.00	3.30	7.04	281.85	1,410.21
3 Bay	0.00	0.00	6,954.02	58.56	304.28	187.80	834.95	8,339.61
4 Bradford	0.00	0.00	869.17	2.11	27.19	2.78	141.40	1,042.65
5 Brevard	0.00	0.00	21,632.53	256.86	1,046.39	366.03	2,240.52	25,542.33
6 Broward	0.00	0.00	71,880.83	4,994.64	1,142.38	2,464.38	7,657.64	88,139.87
7 Calhoun	0.00	0.00	556.59	0.00	70.18	5.32	86.36	718.45
8 Charlotte	0.00	0.00	5,578.62	87.84	130.75	79.27	843.17	6,719.65
9 Citrus	0.00	0.00	4,328.76	5.06	231.49	74.26	891.47	5,531.04
10 Clay	0.00	0.00	11,164.83	101.06	237.95	130.50	991.37	12,625.71
11 Collier	0.00	0.00	11,402.62	1,184.08	389.14	216.30	1,095.50	14,287.64
12 Columbia	0.00	0.00	2,552.27	7.72	30.45	12.30	352.83	2,955.57
13 Dade	0.00	0.00	94,281.54	7,924.36	1,762.48	782.38	9,928.46	114,879.22
14 De Soto	0.00	0.00	1,068.13	6.85	3.23	5.57	210.07	1,293.85
15 Dixie	0.00	0.00	574.57	0.00	41.51	17.21	104.63	737.92
16 Duval	0.00	0.00	31,761.31	838.68	1,137.42	747.15	2,706.64	37,191.20
17 Escambia	0.00	0.00	11,068.35	44.36	222.00	215.94	1,670.96	13,221.61
18 Flagler	0.00	0.00	3,281.36	60.85	186.22	88.69	587.02	4,204.14
19 Franklin	0.00	0.00	288.02	0.00	14.97	0.00	58.46	361.45
20 Gadsden	0.00	0.00	1,524.32	27.12	67.35	51.33	150.45	1,820.57
21 Gilchrist	0.00	0.00	697.86	1.03	14.65	3.14	129.42	846.10
22 Glades	0.00	0.00	239.59	2.47	0.00	0.00	51.10	293.16
23 Gulf	0.00	0.00	713.15	0.00	3.59	5.11	70.50	792.35
24 Hamilton	0.00	0.00	476.98	5.12	37.74	8.50	82.44	610.78
25 Hardee	0.00	0.00	1,261.21	4.21	22.87	8.25	169.60	1,466.14
26 Hendry	0.00	0.00	1,959.27	60.40	19.29	11.34	308.91	2,359.21
27 Hernando	0.00	0.00	6,285.83	113.22	56.91	52.75	948.74	7,457.45
28 Highlands	0.00	0.00	3,248.36	79.43	139.53	97.09	455.57	4,019.98
29 Hillsborough	0.00	0.00	45,946.00	2,177.60	1,591.27	694.41	7,828.29	58,237.57
30 Holmes	0.00	0.00	855.75	0.00	3.41	6.78	144.50	1,010.44
31 Indian River	0.00	0.00	5,023.55	138.01	113.21	79.07	647.98	6,001.82
32 Jackson	0.00	0.00	1,858.27	8.77	130.25	3.64	280.11	2,281.04
33 Jefferson	0.00	0.00	247.28	0.00	0.00	8.50	36.39	292.17
34 Lafayette	0.00	0.00	235.18	5.03	2.90	0.00	62.27	305.38
35 Lake	0.00	0.00	10,527.61	290.36	182.34	63.73	1,716.71	12,780.75
36 Lee	0.00	0.00	20,493.90	1,884.40	550.06	200.15	2,244.26	25,372.77
37 Leon	0.00	0.00	8,912.38	40.67	518.16	163.15	833.22	10,467.58
38 Levy	0.00	0.00	1,558.74	13.09	25.45	16.25	193.70	1,807.23
39 Liberty	0.00	0.00	283.04	0.00	98.24	2.53	57.02	440.83
40 Madison	0.00	0.00	746.24	4.54	0.00	0.76	119.65	871.19
41 Manatee	0.00	0.00	10,752.07	372.80	117.45	145.08	1,335.18	12,722.58
42 Marion	0.00	0.00	11,223.75	89.58	381.31	92.79	1,751.19	13,538.62
43 Martin	0.00	0.00	5,137.15	152.62	237.47	235.99	733.82	6,497.05
44 Monroe	0.00	0.00	2,207.56	96.77	72.46	46.47	311.18	2,734.44
45 Nassau	0.00	0.00	3,115.90	3.50	78.70	5.16	493.08	3,696.34
46 Okaloosa	0.00	0.00	8,646.78	64.98	152.03	241.46	851.60	9,956.85
47 Okeechobee	0.00	0.00	1,665.33	54.64	20.59	18.22	239.02	1,997.80
48 Orange	0.00	0.00	45,239.33	4,473.78	1,144.88	589.06	3,488.63	54,935.68
49 Osceola	0.00	0.00	13,587.96	2,105.48	1,058.17	174.89	1,336.78	18,263.28
50 Palm Beach	0.00	0.00	44,901.66	2,941.22	813.52	555.50	6,287.53	55,499.43
51 Pasco	0.00	0.00	17,765.31	377.36	378.16	313.89	1,806.09	20,640.81
52 Pinellas	0.00	0.00	31,241.09	521.89	1,596.20	610.43	4,000.49	37,970.10
53 Polk	0.00	0.00	23,694.65	873.28	571.81	349.89	3,688.21	29,177.84
54 Putnam	0.00	0.00	2,662.94	32.24	94.61	76.74	496.43	3,362.96
55 St. Johns	0.00	0.00	8,149.99	9.12	163.63	100.58	662.87	9,086.19
56 St. Lucie	0.00	0.00	9,981.05	427.72	317.37	118.25	1,333.24	12,177.63
57 Santa Rosa	0.00	0.00	7,627.32	33.02	60.18	116.93	779.78	8,617.23
58 Sarasota	0.00	0.00	12,342.71	328.20	642.13	307.31	1,309.97	14,930.32
59 Seminole	0.00	0.00	19,235.59	484.09	575.47	206.07	2,098.59	22,599.81
60 Sumter	0.00	0.00	1,847.97	33.10	73.48	7.44	376.29	2,338.28
61 Suwannee	0.00	0.00	1,520.12	16.70	6.38	5.47	257.37	1,806.04
62 Taylor	0.00	0.00	775.85	0.00	10.11	14.88	75.14	875.98
63 Union	0.00	0.00	514.64	0.00	0.00	4.66	108.51	627.81
64 Volusia	0.00	0.00	18,254.40	239.52	785.47	379.14	2,252.83	21,911.36
65 Wakulla	0.00	0.00	1,224.34	0.00	27.22	12.71	168.99	1,433.26
66 Walton	0.00	0.00	1,763.69	24.36	7.32	8.61	239.26	2,043.24
67 Washington	0.00	0.00	1,058.52	0.00	11.78	4.91	57.77	1,132.98
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	166.30	0.00	0.00	0.00	14.55	180.85
70 FAU Lab School	0.00	0.00	79.81	0.00	0.00	0.00	0.00	79.81
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	618.31	8.34	0.00	0.00	29.46	656.11
73 UF Lab School	0.00	0.00	503.15	0.00	0.00	0.00	0.00	503.15
74 Virtual School	0.00	0.00	7,810.50	0.00	0.00	0.00	0.00	7,810.50
Total	0.00	0.00	717,580.04	34,283.09	20,122.55	11,686.47	84,469.74	868,141.89