

Senate Offer #1 - Higher Education Conference

Senate Offer #1 concurs with the majority of House Offer #1. The Senate fails to concur on funding for all the medical school related funding and offers a modified State College System amount. Funding for these programs are placed back into the main program categories to reduce budget cuts to programs that serve students.

Senate Offer #1 makes the following changes to House Offer #1:

Community Colleges

Senate offers a modified amount for the State College Implementation at \$1,625,000. This adds \$500,000 back into the Community College Program Fund and lowers the reduction to the core Community College programs.

State Universities

Senate accepts almost all items. However, the Senate does not accept the offers related to increased funding for medical schools. This funding is moved into the Education and General, IFAS, and Medical School program categories. This adds \$18 million back into the main program categories and lowers the reductions to these core programs.

Private Colleges and Universities

Senate does not accept the transfer of \$2.5 million from the UM Medical School to FIU Medical School.

Higher Education - Senate Offer #1 (Differences from House Offer #1 and Med Schools)

		House 2008-09 Offer #1					Senate 2008-09 Offer # 1				
Appropriation Category		GR	GR NR	EETF	Total	Total NR	GR	GR NR	EETF	Total	Total NR
1	Community Colleges				-	-					
2	CCPF - Base Budget Adjustments	(48,245,262)			(48,245,262)	-	(47,745,262)	500,000		(47,745,262)	500,000
3	CCPF - State College System Implementation	2,125,000	2,125,000		2,125,000	2,125,000	1,625,000	1,625,000		1,625,000	1,625,000
4					-	-				-	-
5	TOTAL, COMMUNITY COLLEGES	(46,120,262)	2,125,000	-	(46,120,262)	2,125,000	(46,120,262)	2,125,000	-	(46,120,262)	2,125,000
6											
7	State Universities										
8	E&G - Base Budget Adjustment	(116,687,678)			(116,687,678)	-	(111,770,427)		10,415,360	(101,355,067)	-
9	IFAS, USF, UF, FSU Med Schools - Base Budget Adjustments	(20,010,999)			(20,010,999)	-	(17,381,580)			(17,381,580)	-
10	E&G - FAU/UM Medical Partnership			3,058,732	3,058,732	-				-	-
11	USF Med - Medical School Support			1,715,360	1,715,360	-				-	-
12	UF Med - Medical School Support			4,500,000	4,500,000	-				-	-
13	UCF Med - Year 2 Planning	4,814,000			4,814,000	-				-	-
14	FIU Med - Year 2 Planning	3,873,938			3,873,938	-				-	-
15	FIU Med - Year 2 Planning - Transfer from University of Miami Medical School	2,519,062			2,519,062	-				-	-
16					-	-				-	-
17	TOTAL, STATE UNIVERSITIES	(125,491,677)	-	9,274,092	(116,217,585)	-	(129,152,007)	-	10,415,360	(118,736,647)	-
18											
19	Private Colleges and Universities				-	-					
20	University of Miami Medical School - Transfer to FIU Medical School	(2,519,062)			(2,519,062)	-				-	-
21					-	-				-	-
22	TOTAL, PRIVATE COLLEGES AND UNIVERSITIES	(2,519,062)	-	-	(2,519,062)	-	-	-	-	-	-
23											
24	TOTAL, NET ADJUSTMENTS	(174,131,001)	2,125,000	9,274,092	(164,856,909)	2,125,000	(175,272,269)	2,125,000	10,415,360	(164,856,909)	2,125,000