

		HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL HB 5001					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS SB 2900					#
#	D3A Issue D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	
1	AGENCY FOR WORKFORCE INNOVATION																					1
2	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	1,470.99	168,560,449		1,253,563,592	1,422,124,041	1,470.99	168,560,449		1,253,563,592	1,422,124,041	1,470.99	168,560,449		1,253,563,592	1,422,124,041	1,470.99	168,560,449		1,253,563,592	1,422,124,041	2
3	160S030 CORRECT FUNDING SOURCE IDENTIFIER (FSI) - DEDUCT									(3,417,791)	(3,417,791)				(3,417,791)	(3,417,791)				(3,417,791)	(3,417,791)	3
4	160S040 CORRECT FUNDING SOURCE IDENTIFIER (FSI) - ADD									3,417,791	3,417,791				3,417,791	3,417,791				3,417,791	3,417,791	4
5	1604500 REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(4,431)		(83,356)	(87,787)		(4,431)		(83,356)	(87,787)		(4,431)		(83,356)	(87,787)		(4,431)		(83,356)	(87,787)	5
6	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(2,508)	(2,508)				(2,508)	(2,508)				(2,508)	(2,508)				(2,508)	(2,508)	6
7	54R0000 CASUALTY INSURANCE PREMIUM ADJUSTMENT		(322)		(190,652)	(190,974)		(322)		(190,652)	(190,974)		(322)		(190,652)	(190,974)		(322)		(190,652)	(190,974)	7
8	3300500 ZERO BASE BUDGET OTHER PERSONAL SERVICES		(31,200)		(11,555,642)	(11,586,842)																8
9	3000500 NONRECURRING OTHER PERSONAL SERVICES		23,329	23,329	5,258,772	5,282,101																9
10	3300600 ZERO BASE BUDGET OPERATING CAPITAL OUTLAY		(35,657)		(1,394,402)	(1,430,059)																10
11	3000550 NONRECURRING OPERATING CAPITAL OUTLAY		33,057	33,057	499,268	532,325																11
12	33V0010 / 3301020 ELIMINATE UNFUNDED POSITIONS	(90.99)			(4,185,819)	(4,185,819)	(90.99)			(4,185,819)	(4,185,819)	(90.99)			(4,185,819)	(4,185,819)	(71.99)			(3,433,249)	(3,433,249)	12
13	33V0320 TEN PERCENT REDUCTION - AGENCY SUPPORT SERVICES		(50,000)			(50,000)		(50,000)			(50,000)		(50,000)			(50,000)		(50,000)			(50,000)	13
14	33V0310 TEN PERCENT REDUCTION - EXECUTIVE LEADERSHIP		(1,850)			(1,850)		(1,850)			(1,850)		(1,850)			(1,850)		(1,850)			(1,850)	14
15	33V0330 TEN PERCENT REDUCTION - MINIMUM WAGE NOTICES		(157,300)			(157,300)		(157,300)			(157,300)		(157,300)			(157,300)		(157,300)			(157,300)	15
16	33V0340 CONNECTIONS JOB DEVELOPMENT PROGRAM		(100,000)			(100,000)		(100,000)		100,000			(100,000)		100,000			(100,000)		100,000		16
17	33V0360 TEN PERCENT REDUCTION - MILITARY FAMILIES PROGRAM		(60,774)			(60,774)		(60,774)			(60,774)		(60,774)			(60,774)		(60,774)			(60,774)	17
18	33V0370 TEN PERCENT REDUCTION - CITIZEN SOLDIER PAYMENTS		(30,000)			(30,000)		(30,000)			(30,000)		(30,000)			(30,000)		(30,000)			(30,000)	18
19	33V0350 TEN PERCENT REDUCTION - FOOD STAMP EMPLOYMENT AND TRAINING																	(137,148)		(137,148)	(274,296)	19
20	33V0380 TEN PERCENT REDUCTIONS - EARLY LEARNING	(2.00)	(274,598)			(274,598)	(2.00)	(305,715)			(305,715)	(2.00)	(305,715)			(305,715)	(2.00)	(305,715)			(305,715)	20
21	34N1070 TEN PERCENT REDUCTION - FROM GENERAL TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND - FUND SHIFT - DEDUCT		(100,918)			(100,918)		(100,918)			(100,918)		(100,918)			(100,918)		(100,910)			(100,910)	21
22	34N1080 TEN PERCENT REDUCTION - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND - FUND SHIFT - ADD				100,918	100,918				100,918	100,918				100,918	100,918				100,910	100,910	22
23	3400800 FUND SHIFT GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		(1,619,222)		1,619,222			(1,619,222)		1,619,222			(1,619,222)		1,619,222							23
24	3403020 REDIRECT ADMINISTRATIVE AND PROGRAM SERVICES FUNDING DUE TO FEDERAL FUNDING REDUCTIONS - DEDUCT														(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)	24

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25	3403030	REDIRECT ADMINISTRATIVE AND PROGRAM SERVICES FUNDING DUE TO FEDERAL FUNDING REDUCTIONS - ADD														1,000,000	1,000,000				1,000,000	1,000,000	25
26	33B3030	WELFARE TRANSITION FUND REDUCTION FOR WORKFORCE SERVICES - Non custodial parents				(1,416,000)	(1,416,000)																26
27		REGIONAL WORKFORCE BOARDS				(9,329,674)	(9,329,674)																27
28	33B3030 / 3403060	TANF reduction from workforce				(9,329,674)	(9,329,674)				(11,745,674)	(11,745,674)				(11,745,674)	(11,745,674)				(22,800,000)	(22,800,000)	28
29	4500700	Enhanced customer service - Reed Act Funding									11,745,674	11,745,674				11,745,674	11,745,674				22,800,000	22,800,000	29
30								SA 2200(G/A - Contracted Services) \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board shall administer the funds.					SA 2200(G/A - Contracted Services) \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board shall administer the funds.					SA 2200(G/A - Contracted Services) \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board shall administer the funds.					30
31								SA 2200 (G/A - Contracted Services) \$666,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Miami-Dade county . The South Florida Workforce Board shall administer the funds.					SA 2200 (G/A - Contracted Services) \$666,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Miami-Dade county. The South Florida Workforce Board shall administer the funds.					SA 2200 (G/A - Contracted Services) \$666,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Miami-Dade county . The South Florida Workforce Board shall administer the funds.					31
32			SA 2202 (G/A - Regional Workforce Boards) allows funds from the Welfare Transition Trust Fund be used for the Noncustodial Parent program and the Passport to Economic Progress program.					SA 2202 (G/A - Regional Workforce Boards) \$2,000,000 from the Welfare Transition Trust Fund is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in SA 2202 may be used for Passport to Economic Progress programs in other counties.					SA 2202 (G/A - Regional Workforce Boards) \$2,000,000 from the Welfare Transition Trust Fund is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in SA 2202 may be used for Passport to Economic Progress programs in other counties.					SA 2202 (G/A - Regional Workforce Boards) \$2,000,000 from the Welfare Transition Trust Fund is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in SA 2202 may be used for Passport to Economic Progress programs in other counties.					32
33			SA 2202 (G/A - Regional Workforce Boards) \$12,000,000 from the Employment Security Administration Trust Fund is provided to enhance job placement and labor exchange services to Florida customers. This appropriation is funded from Reed Act dollars and release may be requested by the Legislative Budget Commission.					SA 2196 through 2199 and 2202 from the Employment Security Administration Trust Fund, up to \$20,000,000 in Reed Act funding may be provided to support the administration and operation of the state's public employment service offices through the statewide network of one-stop centers operated by regional workforce boards. The Agency for Workforce Innovation may request the release of the Reed Act distributions as needed through the Legislative Budget Commission, pursuant to section 216.292(4), F.S.					SA 2196 through 2199 and 2202 from the Employment Security Administration Trust Fund, up to \$20,000,000 in Reed Act funding may be provided to support the administration and operation of the state's public employment service offices through the statewide network of one-stop centers operated by regional workforce boards.					SA 2202 (G/A - Regional Workforce Boards) \$30,000,000 from the Employment Security Administration Trust Fund is provided to enhance job placement and labor exchange services to Florida customers. This appropriation is funded from Reed Act dollars.					33
34	4100000	WORKFORCE DEVELOPMENT INITIATIVES - Space Workforce Transition				2,810,000	2,810,000				1,750,000	1,750,000				750,000	750,000						34
35	4100600	ADDITIONAL FOOD STAMP EMPLOYMENT TRAINING TO MEET INCREASED DEMAND				250,000	250,000				250,000	250,000				250,000	250,000						35
36	4500560	MILITARY FAMILIES PROGRAM				700,000	700,000				700,000	700,000				700,000	700,000				700,000	700,000	36
37	36303C0	UNEMPLOYMENT COMPENSATION BENEFITS SYSTEM INCREASED SERVICE LEVEL AGREEMENT WITH DEPARTMENT OF MANAGEMENT SERVICES									1,900,000	1,900,000				1,900,000	1,900,000				1,900,000	1,900,000	37
38			SA 2216 (Data Processing Services - State Technology Office) provides that up to \$1,900,000 in Reed Act Distributions may be used to pay additional service level agreements for the Unemployment Compensation Benefits system due to the transfer of the Unemployment Compensation Tax System to Suntax at the Department of Revenue					SA 2216 (Data Processing Services - State Technology Office) provides that up to \$1,900,000 in Reed Act Distributions may be used to pay additional service level agreements for the Unemployment Compensation Benefits system due to the transfer of the Unemployment Compensation Tax System to Suntax at the Department of Revenue					SA 2216 (Data Processing Services - State Technology Office) provides that up to \$1,900,000 in Reed Act Distributions may be used to pay additional service level agreements for the Unemployment Compensation Benefits system due to the transfer of the Unemployment Compensation Tax System to Suntax at the Department of Revenue					SA 2216 (Data Processing Services - State Technology Office) provides that up to \$1,900,000 in Reed Act Distributions may be used to pay additional service level agreements for the Unemployment Compensation Benefits system due to the transfer of the Unemployment Compensation Tax System to Suntax at the Department of Revenue					38
39	4100510	BANNER CENTERS									1,500,000	1,500,000				1,500,000	1,500,000				2,000,000	2,000,000	39
40								SA 2201 (Grants and Aids - Contracted Services) provides \$1,500,000 to continue existing Banner Centers					SA 2201 (Grants and Aids - Contracted Services) provides \$1,500,000 to continue existing Banner Centers					SA 2201 (Grants and Aids - Contracted Services) provides \$2,000,000 to continue existing Banner Centers					40
41	4500600	DISPLACED HOMEMAKERS PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS									506,734	506,734				506,734	506,734				506,734	506,734	41
42	4500650	INCREASE QUICK RESPONSE TRAINING PROGRAM																			2,000,000	2,000,000	42

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43	4500900	REALIGNMENT OF BUDGET FOR UNEMPLOYMENT COMPENSATION TAX SYSTEM - DEDUCT									(3,400,000)	(3,400,000)				(3,400,000)	(3,400,000)				(3,400,000)	(3,400,000)	43
44	4500910	REALIGNMENT OF BUDGET FOR UNEMPLOYMENT COMPENSATION TAX SYSTEM - ADD									3,400,000	3,400,000				3,400,000	3,400,000				3,400,000	3,400,000	44
45		SCHOOL READINESS FUNDING		(3,985,000)		39,209,099	35,224,099		(11,485,000)		46,505,382	35,020,382		(11,485,000)		46,518,542	35,033,542		(14,352,061)		49,051,234	34,699,173	45
46	33V0390 / 33B5060	Reduce recurring funding for Early Learning Coalitions - GR		(3,700,000)			(3,700,000)		(3,700,000)			(3,700,000)		(4,273,266)			(4,273,266)		(7,140,327)			(7,140,327)	46
47	33V0390	Fund shift GR to the Special Employment Security Admin TF for Early Learning coalitions							(7,500,000)		7,500,000			(7,500,000)		7,500,000			(7,500,000)		7,500,000		47
48	33N0270	Reduce recurring funding for Early Learning Coalitions - CCDF																			(7,391,850)	(7,391,850)	48
49	33N0270	Reduce recurring funding for Early Learning Coalitions - TANF				(1,400,000)	(1,400,000)				(1,400,000)	(1,400,000)				(1,400,000)	(1,400,000)				(10,273,810)	(10,273,810)	49
50	33N0280	Continue non-recurring funding for Early Learning coalitions - TANF				7,800,000	7,800,000				8,000,000	8,000,000				8,000,000	8,000,000				10,273,810	10,273,810	50
51	3403070 / 5400290	Transfer recurring TANF funding from Workforce Program to Early Learning coalitions				6,679,175	6,679,175				6,275,458	6,275,458				6,275,458	6,275,458				22,800,000	22,800,000	51
52			From the funds provided in Specific Appropriation 2233, the Agency for Workforce Innovation shall direct Early Learning Coalitions to provide a plan for reducing administration prior to any distribution of funds. Such plans shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council. In addition, the Agency for Workforce Innovation shall direct Early Learning Coalitions to prioritize funding on program eligible children as required by section 411.01(6), Florida Statutes.																				52
53			SA 2233 (G/A - School Readiness Services) allows funds from the Welfare Transition Trust Fund to be used for the Teacher Education and Compensation Helps Program (TEACH) and Home Instruction Program for Pre-School Youngsters (HIPPY).					SA 2233 (G/A - School Readiness Services) \$1,400,000 from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY)					SA 2233 (G/A - School Readiness Services) \$1,400,000 from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY)					SA 2233 (G/A - School Readiness Services) \$1,400,000 from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY)					53
54	5400210	Adjustment to Early Learning Coalitions contingent on salary reductions for legislative members and cabinet officers (GR & Spec Employ Sec TF												573,266		13,160	586,426		573,266		13,160	586,426	54
55	33V0380	Ten percent reduction to Early Learning - Administrative Costs		(285,000)			(285,000)		(285,000)			(285,000)		(285,000)			(285,000)		(285,000)			(285,000)	55
56	5400170	Restore Child Care Development Block Grant TF for Early Learning Coalitions				26,129,924	26,129,924				26,129,924	26,129,924				26,129,924	26,129,924				26,129,924	26,129,924	56
57								SA 2233 (G/A - School Readiness Services) allows funds from the Child Care Development Block Grant Trust Fund to be used for the Teacher Education and Compensation Helps Program (TEACH).					SA 2233 (G/A - School Readiness Services) \$3,000,000 from the Child Care Development Block Grant Trust Fund shall be used for the Teacher Education and Compensation Helps Program (TEACH)					SA 2233 (G/A - School Readiness Services) \$3,000,000 from the Child Care Development Block Grant Trust Fund shall be used for the Teacher Education and Compensation Helps Program (TEACH)					57
58	33V0230	REDUCE GR/GR FUND SHIFT TO THE SPECIAL EMPLOYMENT SECURITY ADMIN TF FOR EARLY LEARNING INFORMATION SYSTEM		(3,915,486)			(3,915,486)		(3,915,486)		500,000	(3,415,486)		(3,915,486)		500,000	(3,415,486)		(3,915,486)		500,000	(3,415,486)	58

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59			SA 2227 - 2239 - During the Fiscal Year 2008-2009 and within existing resources, the Agency for Workforce Innovation shall complete an updated project plan that refocuses on the original project scope to replace the functionality of the Enhanced Fields System and develop solutions for attendance tracking and provider payment processing and related financial management capabilities. The plan shall be submitted to the EOG and the Legislature as part of the agency's LBR for fiscal year 2009-2010 and shall comply with all of the requirements of the Legislative Budget Instructions and chapter 216, Florida Statutes.					SA 2238 provides that the funds shall be used only (1) to specify and document the minimum requirements for an Internet-based Early Learning Information System (ELIS) that replaces the functionality of the Enhanced Fields System, enhances attendance tracking, and improves provider payment processing and related financial management capabilities, (2) to develop a business case describing, at a minimum, how existing coalition and agency processes for attendance, provider payments, and funds management can be streamlined using electronic means of tracking and reporting to reduce paperwork and workload, and (3) to calculate a cost-benefit analysis that quantifies operational cost reductions and other tangible benefits that can be objectively realized to justify the cost of the ELIS project. The requirements specifications must clearly and unambiguously define all business rules, interfaces, and known customer and system needs at a level sufficient to enable system design and development.					SA 2238 provides that the funds shall be used only (1) to specify and document the minimum requirements for an Internet-based Early Learning Information System (ELIS) that replaces the functionality of the Enhanced Fields System, enhances attendance tracking, and improves provider payment processing and related financial management capabilities, (2) to develop a business case describing, at a minimum, how existing coalition and agency processes for attendance, provider payments, and funds management can be streamlined using electronic means of tracking and reporting to reduce paperwork and workload, and (3) to calculate a cost-benefit analysis that quantifies operational cost reductions and other tangible benefits that can be objectively realized to justify the cost of the ELIS project. The requirements specifications must clearly and unambiguously define all business rules, interfaces, and known customer and system needs at a level sufficient to enable system design and development.					SA 2238 provides that the funds shall be used only (1) to specify and document the minimum requirements for an Internet-based Early Learning Information System (ELIS) that replaces the functionality of the Enhanced Fields System, enhances attendance tracking, and improves provider payment processing and related financial management capabilities, (2) to develop a business case describing, at a minimum, how existing coalition and agency processes for attendance, provider payments, and funds management can be streamlined using electronic means of tracking and reporting to reduce paperwork and workload, and (3) to calculate a cost-benefit analysis that quantifies operational cost reductions and other tangible benefits that can be objectively realized to justify the cost of the ELIS project. The requirements specifications must clearly and unambiguously define all business rules, interfaces, and known customer and system needs at a level sufficient to enable system design and development.					59
60	5400070	ALIGN VOLUNTARY PREKINDERGARTEN FUNDING WITH THE DEPARTMENT OF EDUCATION'S FUNDING FOR THE PROGRAM				21,199,013	21,199,013	Pending Conference Committee on K-12 Education					Pending Conference Committee on K-12 Education								(987)	(987)	60
61	3400180	SHIFT BUDGET AUTHORITY BETWEEN TRUST FUNDS - DEDUCT (from Employ Sec TF to Admin TF)				(6,171,985)	(6,171,985)				(6,853,115)	(6,853,115)				(6,853,115)	(6,853,115)				(6,853,115)	(6,853,115)	61
62	3400190	SHIFT BUDGET AUTHORITY BETWEEN TRUST FUNDS - ADD (from Employ Sec TF to Admin TF)				6,171,985	6,171,985				6,853,115	6,853,115				6,853,115	6,853,115				6,853,115	6,853,115	62
63			SA 2209-2216 - Up to \$5,185,322 may be funded from Reed Act distributions and release may be requested by the Legislative Budget Commission.					SA 2209-2216 - Up to \$7,085,322 may be funded from Reed Act distributions.					SA 2209-2216 - Up to \$7,085,322 may be funded from Reed Act distributions.					SA 2209-2216 - Up to \$7,085,322 may be funded from Reed Act distributions.					63
64	TOTAL AWI		1,378.00	158,250,077	56,386	1,297,051,831	1,455,301,908	1,378.00	150,729,431		1,304,533,513	1,455,262,944	1,378.00	150,729,431		1,303,546,673	1,454,276,104	1,397.00	149,344,452		1,306,574,570	1,455,919,022	64

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65	DEPARTMENT OF COMMUNITY AFFAIRS																						65
66	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	226.00	7,951,477		60,641,401	68,592,878	226.00	7,951,477		60,641,401	68,592,878	226.00	7,951,477		60,641,401	68,592,878	226.00	7,951,477		60,641,401	68,592,878	66
67	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(657)		(643)	(1,300)		(657)		(643)	(1,300)		(657)		(643)	(1,300)		(657)		(643)	(1,300)	67
68	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(391,477)			(391,477)		(391,477)			(391,477)		(391,477)			(391,477)		(391,477)			(391,477)	68
69	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		(3,645)		10,585	6,940		(3,645)		10,585	6,940		(3,645)		10,585	6,940		(3,645)		10,585	6,940	69
70	3305000	ZERO BASE OTHER PERSONAL SERVICES BUDGET		(17,903)		(2,871,275)	(2,889,178)																70
71	3000010	NONRECURRING OTHER PERSONAL SERVICES BUDGET				2,446,690	2,446,690																71
72	3305100	ZERO BASE OPERATING CAPITAL OUTLAY BUDGET		(2,500)		(98,914)	(101,414)																72
73	3000020	NONRECURRING OPERATING CAPITAL OUTLAY BUDGET				86,000	86,000																73
74	3300110	REDUCE AGENCY OPERATIONAL FUNDING	(17.00)	(647,719)		(292,236)	(939,955)	(17.00)	(647,719)		(292,236)	(939,955)	(17.00)	(647,719)		(292,236)	(939,955)						74
75	3400080	FUND SHIFT FROM GENERAL REVENUE TO THE ADMINISTRATIVE TRUST FUND IN THE OFFICE OF THE SECRETARY																	(489,000)			(489,000)	75
76	3400090	FUND SHIFT TO THE ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE IN THE OFFICE OF THE SECRETARY																			489,000	489,000	76
77	3408070	FULL-TIME EQUIVALENT (FTE) FROM DIRECT PROGRAM FUNDS TO OFFICE OF THE SECRETARY INDIRECT COST ALLOCATION PLAN INCREASE						1.00			73,465	73,465	1.00			73,465	73,465	1.00			73,465	73,465	77
78	3408080	FULL-TIME EQUIVALENT (FTE) FROM DIRECT PROGRAM FUNDS TO OFFICE OF THE SECRETARY INDIRECT COST ALLOCATION PLAN DECREASE						(1.00)			(73,465)	(73,465)	(1.00)			(73,465)	(73,465)	(1.00)			(73,465)	(73,465)	78
79	3400050	RECURRING INFORMATION TECHNOLOGY COSTS FROM DIRECT PROGRAM FUNDING TO OFFICE OF THE SECRETARY INDIRECT COST PLAN (INC)				118,233	118,233				118,233	118,233				118,233	118,233						79
80	3301500	REDUCTION TECHNICAL PLANNING AND ASSISTANCE DUE TO REDIRECT OF DOCUMENTARY STAMP TAX				(3,129,994)	(3,129,994)				(1,800,000)	(1,800,000)				(1,800,000)	(1,800,000)						80
81	4100000	DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE				1,500,000	1,500,000																81
82	4100100	FUNDING FOR PLANNING POSITIONS THAT WERE FUNDED FROM DOC STAMPS				333,530	333,530																82
83	4800000	REGIONAL PLANNING COUNCILS									2,000,000	2,000,000				2,000,000	2,000,000				2,500,000	2,500,000	83
84	4100200	COMPREHENSIVE PLANNING ADVERTISING COSTS INCREASE FOR SCHOOLS-SB 360 IMPLEMENTATION									162,383	162,383				162,383	162,383				162,383	162,383	84
85	4100300	LEGAL ADVERTISING COST REQUIRED BY CHAPTER 163, FLORIDA STATUTES									70,000	70,000				70,000	70,000				70,000	70,000	85

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#	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	
86	6302020	GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION- WATERFRONTS FLORIDA PROGRAM				178,000	178,000				178,000	178,000				178,000	178,000				178,000	178,000	86
87	6308000	SPRINGS PROTECTION INITIATIVE				100,000	100,000				100,000	100,000				100,000	100,000				100,000	100,000	87
88	3202000	WEATHERIZATION ASSISTANCE PROGRAM REDUCTION				(102,828)	(102,828)				(102,828)	(102,828)				(102,828)	(102,828)				(102,828)	(102,828)	88
89	6301050	COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER SUPPLEMENTAL-ADMIN AND TECHNICAL ASSISTANCE	5.00			473,042	473,042	5.00			473,042	473,042	5.00			473,042	473,042	5.00			473,042	473,042	89
90	3401100	COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE TO EMERGENCY MANAGEMENT PREPAREDNESS ASSISTANCE		(175,000)		175,000			(175,000)		175,000			(175,000)		175,000							90
91	6301100	FRONT PORCH FLORIDA INITIATIVE		1,750,000	1,750,000		1,750,000				1,500,000	1,500,000				1,175,000	1,175,000				1,500,000	1,500,000	91
92	4700000	INCREASED LEGAL EXPENSES									129,730	129,730				129,730	129,730				129,730	129,730	92
93	5901120	FLORIDA BUILDING CODE OUTREACH									140,000	140,000				140,000	140,000				140,000	140,000	93
94	6200010	CIVIL LEGAL ASSISTANCE									1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	94
95	6300300	TRANSFER TO THE ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND FOR THE LOW INCOME EMERGENCY HOME REPAIR PROGRAM																			3,000,000	3,000,000	95
96	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				44,300,000	44,300,000				41,300,000	41,300,000				41,300,000	41,300,000				44,300,000	44,300,000	96
97		Small Cities Community Development Block Grant				35,000,000	35,000,000				35,000,000	35,000,000				35,000,000	35,000,000				35,000,000	35,000,000	97
98		Weatherization				6,300,000	6,300,000				6,300,000	6,300,000				6,300,000	6,300,000				6,300,000	6,300,000	98
99		Low Income Emergency Home Repair				3,000,000	3,000,000														3,000,000	3,000,000	99
100	990L000	LAND ACQUISITION				66,000,000	66,000,000				66,000,000	66,000,000				66,000,000	66,000,000				66,000,000	66,000,000	100
101	TOTAL DCA		214.00	8,462,576	1,750,000	169,866,591	178,329,167	214.00	6,732,979		171,802,667	178,535,646	214.00	6,732,979		171,477,667	178,210,646	231.00	7,066,698		180,590,670	187,657,368	101

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#	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	#	
102	DIVISION OF EMERGENCY MANAGEMENT																						102	
103	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	138.00	1,585,606		30,885,710	32,471,316	138.00	1,585,606		30,885,710	32,471,316	138.00	1,585,606		30,885,710	32,471,316	138.00	1,585,606		30,885,710	32,471,316	103	
104	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(179)		(838)	(1,017)		(179)		(838)	(1,017)		(179)		(838)	(1,017)		(179)		(838)	(1,017)	104	
105	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		7,747		2,767	10,514		7,747		2,767	10,514		7,747		2,767	10,514		7,747		2,767	10,514	105	
106	33V0020	ELIMINATE UNFUNDED OR OBSOLETE BUDGET AUTHORITY									(2,207,990)	(2,207,990)				(2,207,990)	(2,207,990)				(2,207,990)	(2,207,990)	106	
107	1800910	DIVISION OF EMERGENCY MANAGEMENT BUDGET RESTRUCTURE - INCREASE									750,954	750,954				750,954	750,954				750,954	750,954	107	
108	1800920	DIVISION OF EMERGENCY MANAGEMENT BUDGET RESTRUCTURE - DECREASE									(750,954)	(750,954)				(750,954)	(750,954)				(750,954)	(750,954)	108	
109	3305000	ZERO BASE OTHER PERSONAL SERVICES BUDGET				(931,670)	(931,670)																109	
110	3000010	NONRECURRING OTHER PERSONAL SERVICES BUDGET				931,670	931,670																110	
111	3305100	ZERO BASE OPERATING CAPITAL OUTLAY BUDGET				(45,020)	(45,020)																111	
112	3000020	NONRECURRING OPERATING CAPITAL OUTLAY BUDGET				10,000	10,000																112	
113	33B8100	HAZARDOUS MATERIALS- GENERAL EXPENSES AND OPERATING COST REDUCTION				(111,774)	(111,774)				(100,642)	(100,642)				(100,642)	(100,642)				(100,642)	(100,642)	113	
114	33B8200	CIVIL AIR PATROL FUNDING REDUCTION				(52,800)	(52,800)				(3,300)	(3,300)				(3,300)	(3,300)				(3,300)	(3,300)	114	
115	33V0010 / 3300230	ADMINISTRATIVE EFFICIENCY AT THE STATE LOGISTIC RESOURCE CENTER / WAREHOUSE				(100,000)	(100,000)				(108,221)	(108,221)				(208,221)	(208,221)				(108,221)	(108,221)	115	
116	3300120	CELL PHONE BUDGET REDUCTION				(29,732)	(29,732)				(29,732)	(29,732)				(29,732)	(29,732)						116	
117	3300200	MOTOR VEHICLE BUDGET REDUCTION				(65,000)	(65,000)				(65,000)	(65,000)				(65,000)	(65,000)						117	
118	3300210	TRAVEL BUDGET REDUCTION		(27,021)		(238,312)	(265,333)		(27,021)		(238,312)	(265,333)			(27,021)		(300,000)	(327,021)						118
118a		FUND SHIFT TWO POSITIONS FROM STATE EMPATF TO FEDERAL GRANTS															(69,088)						118a	
																	68,088							
118b		SHIFT FUNDING FOR THE STATE LOGISTIC RESOURCE CENTER/WAREHOUSE FROM EMPA TO FEDERAL GRANTS															(125,000)						118b	
																	125,000							
119	3300240	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE (EMPA) COMPETITIVE GRANT ONE-TIME REDIRECT TO GENERATORS				(1,268,029)	(1,268,029)				(1,268,029)	(1,268,029)				(1,268,029)	(1,268,029)						119	
120	3400060	RECURRING INFORMATION TECHNOLOGY COSTS FROM DIRECT PROGRAM FUNDING TO OFFICE OF THE SECRETARY INDIRECT COST PLAN (DEC)				(118,233)	(118,233)				(118,233)	(118,233)				(118,233)	(118,233)						120	

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121	3407000	FUND SHIFT DIVISION OF EMERGENCY MANAGEMENT FROM GENERAL REVENUE TO THE EMERGENCY MANAGMENT AND PREPAREDNESS ASSISTANCE TRUST FUND		(1,566,153)		1,566,153			(1,566,153)		1,566,153			(1,566,153)		1,566,153			(1,593,174)		1,593,174		121			
122	5900200	SEVERE REPETITIVE LOSS PILOT PROGRAM				8,000,000	8,000,000				8,000,000	8,000,000				8,000,000	8,000,000				8,000,000	8,000,000	122			
123	5901600	HURRICANE SHELTER RETROFITS																			3,000,000	3,000,000	123			
124	5901680	EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE									7,810,705	7,810,705				7,810,705	7,810,705				7,810,705	7,810,705	124			
125								SA 1529A (Emerg Mgmt Perform Grant) provides \$250,000 for the Center for Disaster Risk Policy at FSU to establish a pilot program to coordinate and conduct emergency exercises on university campuses.					SA 1529A (Emerg Mgmt Perform Grant) provides \$250,000 for the Center for Disaster Risk Policy at FSU to establish a pilot program to coordinate and conduct emergency exercises on university campuses.						SA 1529A (Emerg Mgmt Perform Grant) provides \$250,000 for the Center for Disaster Risk Policy at FSU to establish a pilot program to coordinate and conduct emergency exercises on university campuses.					125		
126	5901750	FEDERAL DECLARED DISASTER FUNDING		21,200,000	21,200,000	620,564,511	641,764,511		** \$20 Million provided in Administered Funds			620,564,511	620,564,511		** \$20 Million provided in Administered Funds			620,564,511	620,564,511		** \$20 Million provided in Administered Funds			622,162,834	622,162,834	126
127	5901860	PRE-DISASTER MITIGATION PROGRAM				8,200,000	8,200,000				3,250,000	3,250,000				3,250,000	3,250,000				3,250,000	3,250,000	127			
128	5901870	REPETITIVE FLOOD CLAIMS PROGRAM				4,000,000	4,000,000				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	128			
129	5901990	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM									2,700,000	2,700,000				2,800,000	2,800,000				6,945,780	6,945,780	129			
130								SA XXXX provides funding for the mobile home tie down program.					SA XXXX provides funding for the mobile home tie down program.										6,945,780	6,945,780	130	
131	5903020	DISASTER RECOVERY STAFFING				(409,300)	(409,300)				(409,300)	(409,300)				(409,300)	(409,300)							131		
132	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				21,250,000	21,250,000				55,250,000	55,250,000				55,070,000	55,070,000			4,613,859	4,613,859	22,448,895	27,062,754	132		
133		Generators				21,250,000	21,250,000				50,000,000	50,000,000				50,000,000	50,000,000			4,613,859	4,613,859	17,948,895	22,562,754	133		
134		Regional Hurricane Shelter/Community Health Center - Pasco Co.									2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	134			
135		Regional Shelter for Developmentally Disabled - Hernando Co.									1,740,000	1,740,000				1,140,000	1,140,000				1,740,000	1,740,000	135			
136		Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach Co.									700,000	700,000				700,000	700,000				700,000	700,000	136			
136a		Emergency management and Preparedness Pilot Project														420,000	420,000							136a		
													Provides funds for a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and forward 600 character text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices.													
137		Post Disaster Relief Control Center/City of Homestead									500,000	500,000				500,000	500,000							137		
138		City of Miami Springs Emergency Center									250,000	250,000				250,000	250,000							138		
139		Emergency Operations Center - Villages of Biscayne Park, Miami- Dade Co.									60,000	60,000				60,000	60,000				60,000	60,000	139			
140	TOTAL DEM		138.00	21,200,000	21,200,000	692,040,103	713,240,103	138.00			728,480,249	728,480,249	138.00			728,237,561	728,238,561	138.00	4,613,859	4,613,859	706,678,874	711,292,733	140			

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141	FLORIDA HOUSING FINANCE CORPORATION																						141
142	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING				243,000,000	243,000,000				243,000,000	243,000,000				243,000,000	243,000,000				243,000,000	243,000,000	142
143								SA 1616 provides \$50,000,000 for the State Apartment Incentive Loan Program.					SA 1616 provides \$50,000,000 for the State Apartment Incentive Loan Program.										143
144	6507400	EXTREMELY LOW INCOME PRESERVATION									5,000,000	5,000,000				5,000,000	5,000,000				10,000,000	10,000,000	144
145	6507401	REHABILITATION									10,000,000	10,000,000				10,000,000	10,000,000				15,000,000	15,000,000	145
146													SA 1616 provides for rehabilitation pilot program in Pasco, Palm Beach, and Orange Counties targeting rental housing that receives or has received funding from any federal or state housing funding program.					SA 1616 provides for rehabilitation pilot program in Pasco, Hillsborough, Palm Beach, Martin and Orange Counties targeting rental housing that receives or has received funding from any federal or state housing funding program.					146
147		HOMEOWNERSHIP ASSISTANCE PROGRAM									45,000,000	45,000,000											147
148	6507900	STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL)														45,000,000	45,000,000				50,000,000	50,000,000	148
149													SA 1618 gives preference for housing funds to military personnel who have their homes of record as FL and were deployed as part of the Global War on Terrorism or any future combat operations.					SA 1618 gives preference for housing funds to military personnel who have their homes of record as FL and were deployed as part of the Global War on Terrorism or any future combat operations.					149
150	TOTAL FHFC					243,000,000	243,000,000				303,000,000	303,000,000				303,000,000	303,000,000				318,000,000	318,000,000	150

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151	OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT																						151
152	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	21.00	1,026,283		26,863,856	27,890,139	21.00	1,026,283		26,863,856	27,890,139	21.00	1,026,283		26,863,856	27,890,139	21.00	1,026,283		26,863,856	27,890,139	152
153	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		137		162	299		137		162	299		137		162	299		137		162	299	153
154	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		(2,838)		(5,363)	(8,201)		(2,838)		(5,363)	(8,201)		(2,838)		(5,363)	(8,201)		(2,838)		(5,363)	(8,201)	154
155	33G0010 / 3330020	OPERATING EFFICIENCIES		(23,825)			(23,825)		(31,940)			(31,940)		(31,940)			(31,940)		(31,940)			(31,940)	155
156	4500050	ECONOMIC DEVELOPMENT TOOLS		17,410,000	17,410,000	4,352,500	21,762,500		17,410,000	17,410,000	4,352,500	21,762,500		17,410,000	17,410,000	4,352,500	21,762,500		17,410,000	17,410,000	4,352,500	21,762,500	156
157	4500090	ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING		250,000	250,000	300,000	550,000		250,000	250,000	300,000	550,000		250,000	250,000	300,000	550,000		250,000	250,000	300,000	550,000	157
158	4602120 / 4602130 / 4700190	CONSOLIDATE OFFICE OF TOURISM, TRADE, AND ECONOMIC DEVELOPMENT OPERATIONS		821,868	753,296		821,868		829,681	753,296		829,681		829,681	753,296		829,681		829,681	753,296		829,681	158
159	4602140	CONSOLIDATE OFFICE OF TOURISM, TRADE, AND ECONOMIC DEVELOPMENT OPERATIONS - RURAL		(76,385)			(76,385)		(76,385)			(76,385)		(76,385)			(76,385)		(76,385)			(76,385)	159
160	4700140	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM		7,200,000	7,200,000		7,200,000		3,550,000	3,550,000	2,450,000	6,000,000		3,550,000	3,550,000	2,450,000	6,000,000		1,400,000	1,400,000	1,000,000	2,400,000	160
161		Expansion, Retention and Recruitment												550,000	550,000		550,000		550,000	550,000		550,000	161
162		National Marketing												550,000	550,000		550,000		550,000	550,000		550,000	162
163		Special Needs																					163
164		International Programs																					164
165		Florida Trade and Exhibition Center												300,000	300,000		300,000		300,000	300,000		300,000	165
166		Unallocated		7,200,000	7,200,000		7,200,000		3,550,000	3,550,000	2,450,000	6,000,000		2,150,000	2,150,000	2,450,000	4,600,000				1,000,000	1,000,000	166
167	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM		18,590,000	18,590,000	2,000,000	20,590,000		11,400,000	11,400,000	6,600,000	18,000,000		11,400,000	11,400,000	6,600,000	18,000,000				2,000,000	2,000,000	167
168	4700170	GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT		200,000	200,000	250,000	450,000		200,000	200,000	250,000	450,000		200,000	200,000	250,000	450,000		200,000	200,000	250,000	450,000	168
169	4700190	FILM AND ENTERTAINMENT		9,000,000	9,000,000		9,000,000		5,000,000	5,000,000		5,000,000											169
170	4700200	GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECTS		1,348,320	1,348,320	337,080	1,685,400		1,348,320	1,348,320	337,080	1,685,400		1,348,320	1,348,320	337,080	1,685,400		1,348,320	1,348,320	337,080	1,685,400	170
171	4700210 / 4500210	GRANTS AND AIDS - MILITARY BASE PROTECTION		500,000	500,000		500,000		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000		2,000,000	2,000,000		2,000,000	171
172		Military Base Protection		500,000	500,000		500,000		250,000	250,000		250,000		250,000	250,000		250,000		1,000,000	1,000,000		1,000,000	172
173		Defense Reinvestment							750,000	750,000		750,000		750,000	750,000		750,000		1,000,000	1,000,000		1,000,000	173
174	4700220	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		2,750,000	2,750,000		2,750,000		2,300,000	2,300,000		2,300,000		2,750,000	2,750,000		2,750,000		2,300,000	2,300,000		2,300,000	174
175		BBIB operations		250,000	250,000		250,000		300,000	300,000		300,000		250,000	250,000		250,000		300,000	300,000		300,000	175
176		OTTED operations		50,000	50,000		50,000		25,000	25,000		25,000		50,000	50,000		50,000		25,000	25,000		25,000	176
177		BBIC Loans		2,450,000	2,450,000		2,450,000		1,975,000	1,975,000		1,975,000		2,450,000	2,450,000		2,450,000		1,975,000	1,975,000		1,975,000	177
178	4700240	RURAL COMMUNITY DEVELOPMENT		600,000	600,000	900,000	1,500,000		400,000	400,000	900,000	1,300,000		400,000	400,000	900,000	1,300,000		400,000	400,000	900,000	1,300,000	178
179			SA 2647 provides up to \$200,000 to assist local governments in rural areas of critical economic concern with planning and technical assistance.					SA 2647 provides up to \$200,000 to assist local governments in rural areas of critical economic concern with planning and technical assistance.					SA 2647 provides up to \$200,000 to assist local governments in rural areas of critical economic concern with planning and technical assistance.										179

			HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL HB 5001					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS SB 2900					#
#	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	
180	4700260	QUICK ACTION CLOSING FUND		33,600,000	33,600,000		33,600,000		28,180,000	28,180,000		28,180,000		27,540,000	27,540,000		27,540,000	Section 60 BOB: \$12.5 million in the back of the bill					180
181			SA 2635 provides \$12 M for a catalyst project to stimulate growth in the state's less populated regions that has adopted a sector plan and boundaries include an airport or seaport.					SA 2635 provides \$5 M for an economic development project in Pasco County to include a 50% local match.					SA 2635 provides \$5 M for an economic development project in Pasco County to include a 50% local match.										181
182	4700290	INNOVATION INCENTIVE FUND																	25,000,000	25,000,000		25,000,000	182
183	4700300	GRANTS AND AIDS - INTERNATIONAL ADVOCACY		500,000	500,000		500,000		900,000	900,000		900,000		950,000	950,000		950,000		1,025,000	1,025,000		1,025,000	183
184		Florida Association of Volunteer Action/Caribbean & Americas (FAVACA)		350,000	350,000		350,000		350,000	350,000		350,000		350,000	350,000		350,000		350,000	350,000		350,000	184
185		SE Japan Association/FL Korea Economic Coop. Comm		100,000	100,000		100,000		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000		250,000	185
186		Gateway Florida		50,000	50,000		50,000		300,000	300,000		300,000		350,000	350,000		350,000						186
187		Implementation of Haiti Initiative																	425,000	425,000		425,000	187
188	4700320	GRANTS AND AIDS - HISPANIC BUSINESS INITIATIVE		300,000	300,000		300,000		200,000	200,000		200,000		200,000	200,000		200,000		100,000	100,000		100,000	188
189	4701100	ECONOMIC DEVELOPMENT ADMINISTRATION GRANT		322,600	322,600		322,600		322,600	322,600		322,600		322,600	322,600		322,600		332,600	332,600		332,600	189
190		INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH												2,500,000	2,500,000		2,500,000	Section 60 BOB: \$2.5 million in the back of the bill					190
191	4701230	GRANTS AND AIDS - SPACE FLORIDA		4,500,000	4,500,000		4,500,000		4,000,000	4,000,000		4,000,000		4,000,000	4,000,000		4,000,000		3,000,000	3,000,000		3,000,000	191
192		Operations		2,500,000	2,500,000		2,500,000																192
193		Innovative Education Programs and Space Business Development		2,000,000	2,000,000		2,000,000																193
194	69B0000	ECONOMIC DEVELOPMENT INITIATIVES							1,100,000	1,100,000		1,100,000		1,815,000	1,815,000		1,815,000		1,815,000	1,815,000		1,815,000	194
195		Exponica International 2008							400,000	400,000		400,000		840,000	840,000		840,000		840,000	840,000		840,000	195
196		Florida Goodwill Association							300,000	300,000		300,000		500,000	500,000		500,000		500,000	500,000		500,000	196
197		CAMACOL/ Film Initiative							100,000	100,000		100,000		150,000	150,000		150,000		150,000	150,000		150,000	197
198		Small Business Development Network							250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000		250,000	198
199		Haitian Heritage Museum							50,000	50,000		50,000		75,000	75,000		75,000		75,000	75,000		75,000	199
197a		Florida Holocaust Musuem												125,000	125,000		125,000						197a
200	990G000	GRANTS AND AIDS - SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		18,600,000	18,600,000	40,000,000	58,600,000		15,300,000	15,300,000	60,000,000	75,300,000		15,300,000	15,300,000	60,000,000	75,300,000				60,000,000	60,000,000	200
201		Defense Infrastructure		11,600,000	11,600,000		11,600,000		10,600,000	10,600,000		10,600,000		10,600,000	10,600,000		10,600,000						201
202		Rural Infrastructure		7,000,000	7,000,000		7,000,000		4,700,000	4,700,000		4,700,000		4,700,000	4,700,000		4,700,000						202
203		Economic Development Transporation Projects				40,000,000	40,000,000				60,000,000	60,000,000				60,000,000	60,000,000				60,000,000	60,000,000	203
204			SA 2649 provides \$15,000,000 for space and aerospace infrastructure					SA 2649 provides \$15,000,000 for space and aerospace infrastructure					SA 2649 provides \$15,000,000 for space and aerospace infrastructure, \$1.3 million for the Gateway Redevelopment and \$300,000 for Beaver Street Enterprises.										204
205	TOTAL OTTED		21.00	117,416,160	116,424,216	74,998,235	192,414,395	21.00	94,605,858	93,614,216	102,048,235	196,654,093	21.00	92,805,858	91,814,216	102,048,235	194,854,093	21.00	58,325,858	57,334,216	95,998,235	154,324,093	205

			HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL HB 5001					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS SB 2900					
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206	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES																						206
207	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	4,884.00	135,135,152		292,407,491	427,542,643	4,884.00	135,135,152		292,407,491	427,542,643	4,884.00	135,135,152		292,407,491	427,542,643	4,884.00	135,135,152		292,407,491	427,542,643	207
208	3500010	CORRECTION TO SPECIAL SESSION C ADJUSTMENTS				500,000	500,000				500,000	500,000				500,000	500,000				500,000	500,000	208
209	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT							(372,589)		580,170	207,581		(372,589)		580,170	207,581		(372,589)		580,170	207,581	209
210	160D030	BACK OUT OF DEFERRED-PAYMENT COMMODITY CONTRACT - PURCHASEOF PHONE, VOICE RESPONSE, AND AUTOMATED CALL DISTRIBUTION SYSTEMS				(46,443)	(46,443)				(46,443)	(46,443)				(46,443)	(46,443)				(46,443)	(46,443)	210
211	160D040	ADD BACK OF DEFERRED-PAYMENT COMMODITY CONTRACT - PURCHASE OF PHONE, VOICE RESPONSE AND AUTOMATED CALL DISTRIBUTION SYSTEMS				46,443	46,443				46,443	46,443				46,443	46,443				46,443	46,443	211
212	160D070	BACK OUT OF DEFERRED-PAYMENT COMMODITY CONTRACTS - REPLACEMENT OF FLORIDA REAL TIME INFORMATION SYSTEM				(35,301)	(35,301)				(35,301)	(35,301)				(35,301)	(35,301)				(35,301)	(35,301)	212
213	160D080	ADD BACK OF DEFERRED-PAYMENT COMMODITY CONTRACTS - REPLACEMENT OF FLORIDA REAL TIME INFORMATION SYSTEM				35,301	35,301				35,301	35,301				35,301	35,301				35,301	35,301	213
214	160E050	BACKOUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES									(261,000)	(261,000)				(261,000)	(261,000)				(261,000)	(261,000)	214
215	160E060	ADD BACK CONTRACTUAL SERVICES BUDGET TO CONTRACTED SERVICE				261,000	261,000				261,000	261,000				261,000	261,000				261,000	261,000	215
216	160E070	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES FOR THE NATIONAL MOTOR VEHICLE TITLE INFORMATION SYSTEM PROJECT				(135,000)	(135,000)				(135,000)	(135,000)				(135,000)	(135,000)				(135,000)	(135,000)	216
217	160E080	ADD BACK CONTRACTUAL SERVICES TO A CONTRACTED SERVICES CATEGORY FOR THE NATIONAL MOTOR VEHICLE TITLE INFORMATION SYSTEM PROJECT				135,000	135,000				135,000	135,000				135,000	135,000				135,000	135,000	217
218	160F050	TRANSFER FUNDING TO OTHER PERSONAL SERVICES FROM OPERATING CAPITAL OUTLAY, FLORIDA HIGHWAY PATROL PROGRAM, GRANTS & DONATIONS TF				450,000	450,000				450,000	450,000				450,000	450,000				450,000	450,000	218
219	160F060	TRANSFER FUNDING FROM OPERATING CAPITAL OUTLAY TO OTHER PERSONAL SERVICES, FLORIDA HIGHWAY PATROL PROGRAM, GRANTS DONATION TF				(450,000)	(450,000)				(450,000)	(450,000)				(450,000)	(450,000)				(450,000)	(450,000)	219
220	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(18,746)		(54,327)	(73,073)		(18,746)		(54,327)	(73,073)		(18,746)		(54,327)	(73,073)		(18,746)		(54,327)	(73,073)	220

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221	2600710	ANNUALIZE BACK OUT CONTRACTED SERVICES BUDGET FROM EXPENSES FOR TITLE DOCUMENT RETRIEVAL SERVICES				(94,422)	(94,422)				(94,422)	(94,422)				(94,422)	(94,422)				(94,422)	(94,422)	221
222	2600720	ADD BACK CONTRACTUAL SERVICES TO A CONTRACTED SERVICES CATEGORY FOR TITLE DOCUMENT RETRIEVAL SERVICES				94,422	94,422				94,422	94,422				94,422	94,422				94,422	94,422	222
223	1600360	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES FOR EQUIPMENT MAINTENANCE									(117,615)	(117,615)				(117,615)	(117,615)				(117,615)	(117,615)	223
224	1600370	ADD BACK CONTRACTUAL SERVICES TO A CONTRACTED SERVICES CATEGORY FOR EQUIPMENT MAINTENANCE									117,615	117,615				117,615	117,615				117,615	117,615	224
225	1600500	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES FOR TITLE DOCUMENT RETRIEVAL SERVICES				(94,422)	(94,422)				(94,422)	(94,422)				(94,422)	(94,422)				(94,422)	(94,422)	225
226	1600510	ADD BACK CONTRACTUAL SERVICES TO A CONTRACTED SERVICES CATEGORY FOR DOCUMENT RETRIEVAL SERVICES				94,422	94,422				94,422	94,422				94,422	94,422				94,422	94,422	226
227	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(18,180)		(20,039)	(38,219)		(18,180)		(20,039)	(38,219)		(18,180)		(20,039)	(38,219)		(18,180)		(20,039)	(38,219)	227
228	3000830	TRANSFER POSITIONS FROM MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE LICENSES, TITLES AND REGULATIONS PROGRAM	(3.00)			(208,031)	(208,031)	(3.00)			(208,031)	(208,031)	(3.00)			(208,031)	(208,031)	(3.00)			(208,031)	(208,031)	228
229	3000840	TRANSFER POSITIONS FROM VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES, LICENSES, TITLES AND REGULATIONS PROGRAM	(4.00)			(141,423)	(141,423)	(4.00)			(141,423)	(141,423)	(4.00)			(141,423)	(141,423)	(4.00)			(141,423)	(141,423)	229
230	3000850	TRANSFER POSITIONS FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES, LICENSES, TITLES AND REGULATIONS PROGRAM	(1.00)			(40,311)	(40,311)	(1.00)			(40,311)	(40,311)	(1.00)			(40,311)	(40,311)	(1.00)			(40,311)	(40,311)	230
231	3000860	TRANSFER POSITIONS TO DRIVER LICENSURE, LICENSES, TITLES AND REGULATIONS PROGRAM	5.00			171,533	171,533	5.00			171,533	171,533	5.00			171,533	171,533	5.00			171,533	171,533	231
232	3000870	TRANSFER POSITIONS TO IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS, LICENSES, TITLES AND REGULATIONS PROGRAM	3.00			218,232	218,232	3.00			218,232	218,232	3.00			218,232	218,232	3.00			218,232	218,232	232
233	3002010	VACANT POSITION REDUCTIONS	(14.00)			(513,068)	(513,068)	(14.00)			(532,165)	(532,165)	(14.00)			(532,165)	(532,165)	(14.00)			(532,165)	(532,165)	233
234	33B2470	REDUCE RECURRING OCO BUDGET									(58,852)	(58,852)				(58,852)	(58,852)				(58,852)	(58,852)	234
235	33B0100	ELIMINATE DEPUTY DIRECTOR, ADMINISTRATIVE SERVICES PROGRAM	(1.00)			(70,588)	(70,588)																235
236	33B2460 / 3310000	ELIMINATION OF OPERATIONS AND MANAGEMENT CONSULTANT POSITION	(1.00)			(48,057)	(48,057)	(1.00)			(48,057)	(48,057)	(1.00)			(48,057)	(48,057)	(1.00)			(48,057)	(48,057)	236
237	3001200	FATAL ACCIDENT REPORTING SYSTEM (FARS) PERSONNEL TO ADDRESS WORKLOAD	2.00			71,888	71,888	2.00			71,888	71,888	2.00			71,888	71,888	2.00			71,888	71,888	237

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238	33B1030	REDUCE FLORIDA HIGHWAY PATROL OFFICE OF LEADERSHIP, EDUCATION AND DEVELOPMENT	(3.00)	(131,049)			(131,049)	(3.00)	(131,049)			(131,049)	(3.00)	(131,049)			(131,049)	(3.00)	(131,049)			(131,049)	238
239	33B1180	FLORIDA HIGHWAY PATROL ACADEMY STAFFING	(3.00)	(185,050)			(185,050)	(3.00)	(185,050)			(185,050)	(3.00)	(185,050)			(185,050)	(3.00)	(185,050)			(185,050)	239
240	33B1210	FLORIDA HIGHWAY PATROL TRAFFIC LAW ENFORCEMENT STATEWIDE	(60.00)	(2,714,340)		(68,400)	(2,782,740)	(60.00)	(3,505,533)		(68,400)	(3,573,933)	(60.00)	(3,505,533)		(68,400)	(3,573,933)						240
241	33B1220	REDUCE FLORIDA HIGHWAY PATROL INCIDENTAL OVERTIME		(1,250,000)			(1,250,000)		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)		(1,250,000)			(1,250,000)	241
242	33B1230	REDUCE FLORIDA HIGHWAY PATROL STATE OVERTIME ACTION RESPONSE PROGRAM		(675,000)			(675,000)									(675,000)	(675,000)				(675,000)	(675,000)	242
243	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL									500,000	500,000				500,000	500,000				500,000	500,000	243
244	2302110	PROVIDE FUNDING FOR INCREASED FUEL COST AND VEHICLE REPAIRS				1,691,614	1,691,614				1,691,614	1,691,614				1,691,614	1,691,614						244
245	3001110	REGIONAL DUTY OFFICER POSITIONS FOR FLORIDA'S TURNPIKE	5.00			233,187	233,187	5.00			233,187	233,187	5.00			233,187	233,187	5.00			233,187	233,187	245
246	3001120	PROVIDE FUNDING FOR TROOP K				17,945,971	17,945,971																246
247	3001130	PROVIDE FUNDING FOR MOTOR CARRIER DISPATCH SERVICE				818,831	818,831																247
248	3001140	PROVIDE FUNDING FOR ALLIGATOR ALLEY PATROL				991,540	991,540																248
249	3001150	PROVIDE FUNDING FOR I-4 CORRIDOR PATROL				1,782,985	1,782,985																249
250	3001160	PROVIDE FUNDING FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION (DBPR) JOINT DISPATCH				235,258	235,258																250
251	3001170	PROVIDE FUNDING FOR ORANGE COUNTY PATROL SERVICES				629,386	629,386																251
252	3002A00	RECRUITMENT AND RETENTION PLAN FOR FLORIDA HIGHWAY PATROL TROOPERS				17,611,002	17,611,002	Funds in an amount up to \$17,611,002 are provided, contingent upon passage of HB 5067 or similar legislation, to fund a recruitment and retention plan for the consolidated Office of Motor Carrier Compliance and Florida Highway Patrol law enforcement officers within the Department of Highway Safety and Motor Vehicles.					Fiscal Policy Chair decision					Fiscal Policy Chair decision					252
253	3003320	PROVIDE FUNDING FOR STATEWIDE DUI CHECKPOINT GRANT				794,445	794,445				794,445	794,445				794,445	794,445				794,445	794,445	253
254	33B1050	THE FLORIDA HIGHWAY PATROL OFFICE OF RECRUITMENT AND SELECTION	(6.00)	(370,692)		(112,048)	(482,740)	(6.00)	(370,692)		(112,048)	(482,740)	(6.00)	(370,692)		(112,048)	(482,740)	(6.00)	(370,692)		(112,448)	(483,140)	254
255	33B1100	EXPENSES, FLORIDA HIGHWAY PATROL PROGRAM		(500,000)			(500,000)																255
256	33B1120	FLORIDA HIGHWAY PATROL VICTIM OF CRIME ACT PROGRAM																(1.00)	(37,260)			(37,260)	256
257	33B1130	FLORIDA HIGHWAY PATROL AIRCRAFT OPERATIONS PROGRAM	(1.00)	(70,183)			(70,183)		(70,183)			(70,183)		(70,183)			(70,183)						257
258	33B1160	ELIMINATE FLORIDA HIGHWAY PATROL AIDE DE CAMP PROGRAM	(2.00)	(255,060)			(255,060)	(2.00)	(255,060)			(255,060)	(2.00)	(255,060)			(255,060)	(2.00)	(255,060)			(255,060)	258
259	33B1240	FLORIDA HIGHWAY PATROL NON-SWORN POSITIONS						(3.00)	(98,876)			(98,876)	(3.00)	(98,876)			(98,876)	(3.00)	(96,876)			(96,876)	259
260	33B1040	ELIMINATE THE FLORIDA HIGHWAY PATROL COURT OVERTIME PAY PROGRAM							(500,000)			(500,000)				(500,000)	(500,000)				(500,000)	(500,000)	260

			HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL HB 5001					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS SB 2900						
#	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	#	
261	3301120	REDUCE FUNDING FOR TROOP K				(17,017,702)	(17,017,702)																	261
262	3301130	REDUCE FUNDING FOR MOTOR CARRIER DISPATCH				(812,065)	(812,065)																	262
263	3301150	REDUCE FUNDING FOR I-4 PATROL				(1,706,308)	(1,706,308)																	263
264	3301160	REDUCE FUNDING FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION (DBPR) JOINT DISPATCH				(235,257)	(235,257)																	264
265	3301170	REDUCE FUNDING FOR ORANGE COUNTY PATROL				(629,386)	(629,386)																	265
266	3301190	REDUCE FUNDING FOR ALLIGATOR ALLEY PATROL				(942,745)	(942,745)																	266
267	3320000 33B2450	REDUCE COSTS FOR PRIDE CONTRACTS - CRASH IMPLEMENTATION				(170,700)	(170,700)				(170,700)	(170,700)				(170,700)	(170,700)				(170,700)	(170,700)		267
268	33B1450	REORGANIZATION OF POSITIONS WITHIN FHP TO MEET TROOP SPAN OF CONTROL																(9.00)	(842,179)				(842,179)	268
269	2302130	PRICE INCREASE FOR THE PURCHASE OF REGISTRATION DECALS		161,260			161,260				161,260	161,260				161,260	161,260							269
270	3000200	INCREASE FUNDING FOR OPERATION OF UNIFORM PORTS CREDENTIAL CARD ACCESS SYSTEM				615,375	615,375				615,375	615,375	Proviso specifies no funds are provided in SA 2690 - 2703 for FY 2208-2009 with regard to the FL Uniform Ports Access Credential Program.					Proviso specifies no funds are provided in SA 2690 - 2703 for FY 2208-2009 with regard to the FL Uniform Ports Access Credential Program.					270	
271	1600350	AUTHORITY TO CONDUCT CREDIT CARD TRANSACTIONS IN FIELD OFFICES				549,612	549,612				549,612	549,612				549,612	549,612				549,612	549,612		271
272	2600730	AUTHORITY TO CONDUCT CREDIT CARD TRANSACTIONS IN FIELD OFFICES				1,099,224	1,099,224				1,099,224	1,099,224				1,099,224	1,099,224				1,099,224	1,099,224		272
273	3000820	PROVIDE BACKGROUND CHECKS FOR VEHICLE DEALERS, DISTRIBUTORS AND MANUFACTURERS				18,306	18,306				18,306	18,306				18,306	18,306							273
274	3002030 / 33B2150	TRANSFER MOTORCYCLE KNOWLEDGE AND SKILLS TESTING	(5.00)			(173,289)	(173,289)	(5.00)			(173,289)	(173,289)	(5.00)			(173,289)	(173,289)	(5.00)			(173,289)	(173,289)		274
275	3002100	PURCHASE OF DRIVER LICENSES				363,318	363,318				363,318	363,318				363,318	363,318							275
276	3002600	FEDERAL REAL ID ACT PLANNING				3,847,903	3,847,903				3,383,903	3,383,903				3,383,903	3,383,903				3,383,903	3,383,903		276
277													SA 2692, 2697, 2700, 2703, 2744 - 2750 earmark amounts necessary to implement the requirements of the Federal Real ID Act. Funding is contingent upon SB 1992 or similar legislation becoming law.					SA 2692, 2697, 2700, 2703, 2744 - 2750 earmark amounts necessary to implement the requirements of the Federal Real ID Act. Funding is contingent upon SB 1992 or similar legislation becoming law.					277	
278	3002800	DISTRIBUTE VOLUNTARY CONTRIBUTIONS TO NON-PROFIT ENTITIES AND STATE TRUST FUNDS				432,000	432,000				432,000	432,000				432,000	432,000				432,000	432,000		278
279	3007210	PROVIDE FUNDING FOR FLORIDA RIDER PROGRAM EQUIPMENT GRANT																			31,350	31,350		279
280	3007220	PROVIDE FUNDING FOR VIRTUAL COMMERCIAL DRIVER LICENSE TEST APPLICATION GRANT				454,497	454,497				454,497	454,497				454,497	454,497				454,497	454,497		280
281	3007230	PROVIDE FUNDING FOR DEVELOPMENT OF VIRTUAL COMMERCIAL DRIVER LICENSE TEST TO EVALUATE TESTERS GRANT				609,371	609,371				609,371	609,371				609,371	609,371				609,371	609,371		281

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282	3007240	TRANSFER BUSINESS AREA SUPPORT GROUP PERSONNEL TO INFORMATION SERVICES ADMINISTRATION	10.00			586,231	586,231	10.00			586,231	586,231	10.00			586,231	586,231	10.00			586,231	586,231	282
283	3007250	TRANSFER BUSINESS AREA SUPPORT GROUP PERSONNEL FROM ADMINISTRATIVE SERVICES, FLORIDA HIGHWAY PATROL & LICENSES, TITLES & REGULATIONS	(10.00)			(586,231)	(586,231)	(10.00)			(586,231)	(586,231)	(10.00)			(586,231)	(586,231)	(10.00)			(586,231)	(586,231)	283
284	3007260	DELETE FUNDING FOR ENHANCEMENT OF MOTORIST SERVICE APPLICATION SYSTEMS				(1,280,000)	(1,280,000)				(1,280,000)	(1,280,000)				(1,280,000)	(1,280,000)				(1,280,000)	(1,280,000)	284
285	3007270	SETTLEMENT AGREEMENT FOR FLORIDA DEPARTMENT OF HIGHWAY SAFETY VERSUS RENDON									1,125,000	1,125,000				1,125,000	1,125,000				1,000,000	1,000,000	285
286								SA 2727A earmarks \$1,125,000 to pay claims related to the settlement agreement for the Department of Highway Safety and Motor Vehicles vs. Rendon shall be transferred from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund.					SA 2727A earmarks \$1,125,000 to pay claims related to the settlement agreement for the Department of Highway Safety and Motor Vehicles vs. Rendon shall be transferred from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund.										286
287	33B0430	REDUCE TAX COLLECTOR NETWORK HARDWARE AND MAINTENANCE COSTS, KIRKMAN DATA CENTER PROGRAM									(150,000)	(150,000)				(150,000)	(150,000)				(150,000)	(150,000)	287
288	33B0440	REDUCE EXPENSE FUNDING, KIRKMAN DATA CENTER PROGRAM				(300,000)	(300,000)				(300,000)	(300,000)				(300,000)	(300,000)				(300,000)	(300,000)	288
289	33B0470	REDUCE FUNDING TO NETWORK DECAL PRINTERS IN TAX COLLECTOR OFFICES, KIRKMAN DATA CENTER PROGRAM				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)	289
290	33B0480	REDUCE FUNDING FOR DATABASE EXPERTISE AND SUPPORT, KIRKMAN DATA CENTER PROGRAM				(45,000)	(45,000)																290
291	33B0500	REDUCE SOFTWARE MAINTENANCE AND APPLICATION DEVELOPMENT COSTS, KIRKMAN DATA CENTER PROGRAM									(174,340)	(174,340)				(174,340)	(174,340)				(174,340)	(174,340)	291
292	33B2020	REDUCE POSTAGE EXPENSE BY MODIFYING METHODOLOGY FOR NOTIFYING POTENTIAL UNINSURED MOTORISTS				(100,200)	(100,200)																292
293	33B2030	TRANSFER SCHOOL CROSSING GUARD CERTIFICATION PROGRAM TO A LOCAL OR PRIVATE ENTITY						(2.00)			(92,075)	(92,075)	(2.00)			(92,075)	(92,075)	(2.00)			(92,075)	(92,075)	293
294	33B2070	REDUCE POSTAGE COSTS BY ELIMINATING COURTESY POINT AND HIGH RISK DRIVER WARNING LETTERS				(63,460)	(63,460)														(63,460)	(63,460)	294
295	33B2080	ELIMINATE FUNDING TO THE FLORIDA PROSECUTING ATTORNEYS ASSOCIATION FOR DRIVING UNDER THE INFLUENCE (DUI) TRAINING				(40,000)	(40,000)				(40,000)	(40,000)				(40,000)	(40,000)				(40,000)	(40,000)	295
296	33B2120	ELIMINATE FUNDING FOR MOTORCYCLE SAFETY EDUCATION CAMPAIGNS				(269,225)	(269,225)				(269,225)	(269,225)				(269,225)	(269,225)						296

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297	33B2140	ELIMINATE THE UNIFORM PROGRAM FOR DRIVER LICENSE AND MOTOR VEHICLE FIELD PERSONNEL				(368,000)	(368,000)																	297	
298	33B2440	ELIMINATE THE UNIFORM PROGRAM FOR DL AND DMV FIELD PERSONNEL AND FHP DUTY OFFICERS									(526,221)	(526,221)					(526,221)	(526,221)				(526,221)	(526,221)	298	
299	33B2160	DISCONTINUE USING THE FLORIDA LICENSING ON WHEELS MOBILE UNITS																				(114,400)	(114,400)	299	
300	33B2170	REDUCE FUNDING TO FLORIDA RIDER TRAINING PROGRAM SPONSORS				(368,025)	(368,025)				(368,025)	(368,025)					(368,025)	(368,025)				(368,025)	(368,025)	300	
301	33B2180	REDUCE FUNDING FOR IGNITION INTERLOCK TRAINING PROGRAM				(21,638)	(21,638)				(21,638)	(21,638)					(21,638)	(21,638)				(21,638)	(21,638)	301	
302	33B2190	ELIMINATE HARDSHIP HEARING REQUIREMENTS FOR FIRST TIME NON-EGREGIOUS OFFENDERS						(10.00)			(398,921)	(398,921)	(10.00)				(398,921)	(398,921)	(10.00)			(398,921)	(398,921)	302	
303	33B2200	REDUCE OR ELIMINATE RECURRING MAINTENANCE FOR THE TRAFFIC CITATION COUNTY TRANSMISSION SYSTEM				(200,000)	(200,000)				(200,000)	(200,000)					(200,000)	(200,000)				(200,000)	(200,000)	303	
304	33B2210	REDUCTION OF MISCELLANEOUS MAILING COSTS FOR INSURANCE VERIFICATION AND POSTCARDS				(43,524)	(43,524)																	304	
305	33B2250	REDUCE TRAVEL EXPENSE FOR THE GRAND DRIVER PROGRAM				(12,500)	(12,500)				(12,500)	(12,500)					(12,500)	(12,500)						305	
306	33B2280	CLOSURE OF DRIVER LICENSE OFFICES	(36.00)			(879,839)	(879,839)	(35.00)			(942,620)	(942,620)	(35.00)				(942,620)	(942,620)	(36.00)			(1,868,505)	(1,868,505)	306	
307			Proviso prohibits using appropriations for any expenses related to the closure of driver's license offices.					Proviso prohibits using appropriations for any expenses related to the closure of driver's license offices.					Proviso prohibits using appropriations for any expenses related to the closure of driver's license offices.					Proviso prohibits using appropriations for any expenses related to the closure of driver's license offices.					307		
308	33B3000	PROVIDE ISSUANCE OF TITLE DOCUMENT IN ELECTRONIC FORMAT ONLY	(3.00)			(717,576)	(717,576)	(3.00)			(717,576)	(717,576)	(3.00)				(717,576)	(717,576)	(3.00)			(717,576)	(717,576)	308	
309	33J0010	MOTOR VEHICLE TITLE LIEN SATISFACTION PROJECT	(4.00)			24,705	24,705	(4.00)			24,705	24,705	(4.00)				24,705	24,705	(4.00)			24,705	24,705	309	
310	33B2430	REDUCE PRINTING BUDGET									(352,924)	(352,924)					(352,924)	(352,924)				(352,924)	(352,924)	310	
311	33B2480 / 33B1090	ALTER MOBILE HOME INSPECTION PROGRAM	(9.00)			(310,716)	(310,716)	(9.00)			(318,101)	(318,101)	(9.00)				(318,101)	(318,101)	(9.00)			(318,101)	(318,101)	311	
312	33B2490	ELIMINATE VACANT CLERICAL POSITIONS						(2.00)			(72,618)	(72,618)	(2.00)				(72,618)	(72,618)	(2.00)			(72,618)	(72,618)	312	
313	33B2500	REDUCE MISCELLANEOUS ADMINISTRATIVE POSITIONS THROUGHOUT THE DIVISION OF DRIVER LICENSES						(4.00)			(195,749)	(195,749)	(4.00)				(195,749)	(195,749)	(4.00)			(195,749)	(195,749)	313	
314	34F0010	FUND SHIFT FROM GRANTS AND DONATIONS TRUST FUND TO FEDERAL GRANTS TRUST FUND									(4,811,288)	(4,811,288)					(4,811,288)	(4,811,288)				(4,811,288)	(4,811,288)	314	
315	34F0020	FUND SHIFT TO FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND									4,811,288	4,811,288					4,811,288	4,811,288				4,811,288	4,811,288	315	
316	3400310 / 3442000	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND		(2,956,414)			(2,956,414)		(6,418,330)			(6,418,330)		(6,918,330)			(6,918,330)		(9,822,740)				(9,822,740)		316
317	3400320 / 3442000	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE				2,956,414	2,956,414				6,418,330	6,418,330				6,918,330	6,918,330				9,822,740	9,822,740	317		

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318	3440000	FUND SHIFT FROM GENERAL REVENUE TO STATE LAW ENFORCEMENT TRUST FUND		(126,151,698)		126,151,698																	318
319	36332C0	CUSTOMER QUEUEING SYSTEM TO ENHANCE CUSTOMER SERVICE AND BETTER MANAGE CUSTOMER FLOW				509,125	509,125				509,125	509,125				509,125	509,125						319
320	4700010	CONTINUE FUNDING FOR DOMESTIC SECURITY GRANTS				2,967,163	2,967,163				2,967,163	2,967,163				2,967,163	2,967,163				2,967,163	2,967,163	320
321	TOTAL HSMV		4,743.00			448,579,627	448,579,627	4,725.00	122,190,864		307,439,574	429,630,438	4,725.00	122,190,864		306,149,199	428,340,063	4,774.00	121,734,731		305,462,316	427,197,047	321

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322	DEPARTMENT OF STATE																						322
323	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	483.50	60,644,260		26,554,749	87,199,009	483.50	60,644,260		26,554,749	87,199,009	483.50	60,644,260		26,554,749	87,199,009	483.50	60,644,260		26,554,749	87,199,009	323
324	1600830	REAPPROVAL OF BUDGET AMENDMENT - REALIGNMENT BETWEEN APPROPRIATION CATEGORIES FOR LIBRARY SERVICES TECHNOLOGY ACT GRANTS - DEDUCT									(1,393,901)	(1,393,901)				(1,393,901)	(1,393,901)				(1,393,901)	(1,393,901)	324
325	1600860	REAPPROVAL OF BUDGET AMENDMENT - REALIGNMENT BETWEEN APPROPRIATION CATEGORIES FOR LIBRARY SERVICES TECHNOLOGY ACT GRANTS - ADD									1,393,901	1,393,901				1,393,901	1,393,901				1,393,901	1,393,901	325
326	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(2,561)		(910)	(3,471)		(2,561)		(910)	(3,471)		(2,561)		(910)	(3,471)		(2,561)		(910)	(3,471)	326
327	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		6,005			6,005		6,005			6,005		6,005			6,005		6,005			6,005	327
328	3000110	TEMPORARY ASSISTANCE FOR PEAK WORKLOAD IN ELECTIONS				225,000	225,000				225,000	225,000				225,000	225,000				225,000	225,000	328
329	3300800	ZERO BASE BUDGET OTHER PERSONAL SERVICES		(346,574)		(3,028,758)	(3,375,332)																329
330	3000500	NONRECURRING OTHER PERSONAL SERVICES		246,520	246,520	2,291,794	2,538,314																330
331	3300900	ZERO BASE BUDGET OPERATING CAPITAL OUTLAY		(133,046)		(107,481)	(240,527)																331
332	3000550	NONRECURRING OPERATING CAPITAL OUTLAY		98,478	98,478	95,070	193,548																332
333	33B0100	STATE AID TO LIBRARIES		(9,476,784)			(9,476,784)		(4,000,000)	(2,219,960)		(4,000,000)		(4,000,000)	(2,219,960)		(4,000,000)		(533,433)			(533,433)	333
334	33B0260	REDUCE SUPPORT FOR HERITAGE TOURISM				(476,989)	(476,989)																334
335	6700000	FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM		1,064,819	1,064,819		1,064,819		1,064,819	1,064,819		1,064,819		1,064,819	1,064,819		1,064,819		500,000	500,000		500,000	335
336	33B0690 / 33V0060	PETITION SIGNATURE VERIFICATION REDUCTION		(25,000)			(25,000)		(25,000)			(25,000)		(25,000)			(25,000)		(25,000)			(25,000)	336
337	33G1200 / 33V0010	ELIMINATE THE DEPARTMENT OF STATE'S PRINTING AND DUPLICATING SHOP	(4.00)	(258,553)			(258,553)	(4.00)	(248,126)			(248,126)	(4.00)	(248,126)			(248,126)	(4.00)	(248,126)			(248,126)	337
338	33G6000 / 33V0020	REDUCE FTE IN OFFICE OF THE SECRETARY	(1.00)	(40,898)			(40,898)	(1.00)	(40,899)			(40,899)	(1.00)	(40,899)			(40,899)	(1.00)	(40,899)			(40,899)	338
339	33V0030	STAFF REDUCTION IN THE DIVISION OF ELECTIONS						(1.00)	(33,632)			(33,632)	(1.00)	(33,632)			(33,632)	(1.00)	(33,632)			(33,632)	339
340	33V0050 / 3300060	ELIMINATE RECURRING APPROPRIATION TO REIMBURSE COUNTIES FOR SPECIAL ELECTIONS		(200,000)			(200,000)		(200,000)			(200,000)		(200,000)			(200,000)		(200,000)			(200,000)	340
341	33V0070	CLOSURE OF REGIONAL OFFICES FOR HISTORICAL RESOURCES	(3.00)	(197,489)			(197,489)	(3.00)	(197,489)			(197,489)	(3.00)	(197,489)			(197,489)						341
342	33V0080 / 33G0010	STAFF REDUCTION FOR CORPORATE FILINGS AND CERTIFICATIONS	(5.00)	(333,354)			(333,354)	(5.00)	(333,354)			(333,354)	(5.00)	(333,354)			(333,354)	(5.00)	(333,354)			(333,354)	342
343	33V0100 / 33G0010	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM/BUREAU OF DEPARTMENTAL APPLICATIONS	(5.00)	(333,354)			(333,354)	(5.00)	(333,354)			(333,354)	(5.00)	(333,354)			(333,354)	(5.00)	(333,354)			(333,354)	343

			HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL HB 5001					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS SB 2900					#
#	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	
344	33V0110 / 33G0010 / 3300070	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM		(205,736)			(205,736)		(205,735)			(205,735)		(205,735)			(205,735)		(205,735)			(205,735)	344
345	33V0130	STAFF REDUCTION IN EXECUTIVE DIRECTION AND SUPPORT FOR THE CULTURAL AFFAIRS PROGRAM						(1.00)	(28,416)			(28,416)	(1.00)	(28,416)			(28,416)	(1.00)	(28,416)			(28,416)	345
346	33V0140	MANAGEMENT EFFICIENCIES WITHIN THE CULTURAL AFFAIRS PROGRAM							(6,385)			(6,385)		(6,385)			(6,385)		(6,385)			(6,385)	346
347	33V0150 / 33G0010	REDUCE STAFF IN THE DIVISION OF LIBRARY AND INFORMATION SERVICES	(2.50)	(88,175)			(88,175)	(2.50)	(88,175)			(88,175)	(2.50)	(88,175)			(88,175)	(2.50)	(88,175)			(88,175)	347
348	3300050	ELIMINATE UNFUNDED POSITIONS	(7.00)																				348
349	36307C0	OPERATING COSTS - FLORIDA VOTER REGISTRATION SYSTEM (FVRS)				1,872,988	1,872,988				1,872,988	1,872,988				1,872,988	1,872,988				1,872,988	1,872,988	349
350	4609000 / 4600100	SUPPORT FOR FEDERAL ELECTION ACTIVITIES (HAVA)		340,925	340,925	1,000,000	1,340,925		340,925	340,925	1,000,000	1,340,925		340,925	340,925	1,000,000	1,340,925		340,925	340,925	1,000,000	1,340,925	350
351	4900000	CULTURAL PROGRAM GRANTS		3,494,075	3,494,075		3,494,075		6,000,000	6,000,000		6,000,000		6,300,000	6,300,000		6,300,000		8,000,000	8,000,000		8,000,000	351
352		Cultural Grant Programs		3,494,075	3,494,075		3,494,075																352
353			SA 3192A directs the department to prioritize funding to support programs and grants that provide operating funds to underserved and underprivileged populations with an emphasis placed on serving seniors.																				353
354		Arts Grants							1,585,205	1,585,205		1,585,205		1,585,205	1,585,205		1,585,205		2,000,000	2,000,000		2,000,000	354
355		Science Grants							435,931	435,931		435,931		435,931	435,931		435,931		550,000	550,000		550,000	355
356		Arts in Education Grants							435,931	435,931		435,931		435,931	435,931		435,931		550,000	550,000		550,000	356
357		Local Arts Agencies/State Service Organizations							317,041	317,041		317,041		317,041	317,041		317,041		400,000	400,000		400,000	357
358		Youth and Children's Museum Grants							214,003	214,003		214,003		214,003	214,003		214,003		270,000	270,000		270,000	358
359		Cultural Institutions							2,774,108	2,774,108		2,774,108		2,774,108	2,774,108		2,774,108		3,500,000	3,500,000		3,500,000	359
360		FL Endowment for the Humanities												300,000	300,000		300,000		430,000	430,000		430,000	360
361		State Touring Program							237,781	237,781		237,781		237,781	237,781		237,781		300,000	300,000		300,000	361
362	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		27,985		3,617	31,602		27,985		3,617	31,602		27,985		3,617	31,602		27,985		3,617	31,602	362
363	5600000	LIBRARY COOPERATIVE GRANT PROGRAM												1,500,000	1,500,000		1,500,000		1,500,000	1,500,000		1,500,000	363
364	5701000	COMMUNITY LIBRARIES IN CARING PROGRAM							100,000	100,000		100,000		100,000	100,000		100,000		100,000	100,000		100,000	364
365	6500000	HISTORIC MUSEUM GRANTS		458,597	458,597		458,597		500,000	500,000		500,000		500,000	500,000		500,000		1,000,000	1,000,000		1,000,000	365
366	7400000	HISTORIC PRESERVATION GRANTS		524,111	524,111		524,111		600,000	600,000		600,000		600,000	600,000		600,000		1,000,000	1,000,000		1,000,000	366
367	990M000	MAINTENANCE AND REPAIR - Miami Seawall				2,500,000	2,500,000				2,200,000	2,200,000				2,200,000	2,200,000				2,200,000	2,200,000	367
368	TOTAL DOS		456.00	55,264,251	6,227,525	30,929,080	86,193,331	461.00	63,540,868	6,385,784	31,855,444	95,396,312	461.00	65,340,868	8,185,784	31,855,444	97,196,312	464.00	71,040,105	12,440,925	31,855,444	102,895,549	368

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369	DEPARTMENT OF TRANSPORTATION																						369	
370	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	7,523.00			889,219,875	889,219,875	7,523.00			889,219,875	889,219,875	7,523.00			889,219,875	889,219,875	7,523.00			889,219,875	889,219,875	370	
371	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING				(28,082)	(28,082)				(28,082)	(28,082)				(28,082)	(28,082)				(28,082)	(28,082)	371	
372	53R0000	CASUALTY INSURANCE PREMIUM DEFICIT FY 2007-08				999,657	999,657				999,657	999,657				999,657	999,657				999,657	999,657	372	
373	1607010	REAPPROVAL OF PRIOR YEAR BUDGET ADJUSTMENTS - DEDUCT SIDE				(432,685)	(432,685)				(432,685)	(432,685)				(432,685)	(432,685)				(432,685)	(432,685)	373	
374	1607020	REAPPROVAL OF PRIOR YEAR BUDGET ADJUSTMENTS - ADD SIDE				432,685	432,685				432,685	432,685				432,685	432,685				432,685	432,685	374	
375	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE	(27.00)			(1,544,865)	(1,544,865)	(27.00)			(1,544,865)	(1,544,865)	(27.00)			(1,544,865)	(1,544,865)	(27.00)			(1,544,865)	(1,544,865)	375	
376	1805020	REALIGN EXISTING POSITIONS - ADD SIDE	27.00			1,544,865	1,544,865	27.00			1,544,865	1,544,865	27.00			1,544,865	1,544,865	27.00			1,544,865	1,544,865	376	
377	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(13.00)			(926,710)	(926,710)	(13.00)			(926,710)	(926,710)	(13.00)			(926,710)	(926,710)	(13.00)			(926,710)	(926,710)	377	
378	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	13.00			926,710	926,710	13.00			926,710	926,710	13.00			926,710	926,710	13.00			926,710	926,710	378	
379	1806160	REALIGN BASE - CONSTRUCTION, MAINTENANCE & CME COMPONENTS TO OPERATIONS AND MAINTENANCE-DEDUCT	(3,086.00)			(237,576,048)	(237,576,048)	(3,104.00)			(237,611,725)	(237,611,725)	(3,104.00)			(237,611,725)	(237,611,725)	(3,104.00)			(237,611,725)	(237,611,725)	379	
380	1806170	REALIGN BASE - FROM CONSTRUCTION, MAINTENANCE AND CME COMPONENTS TO OPERATIONS AND MAINTENANCE- ADD	3,112.00			245,805,023	245,805,023	3,104.00			237,611,725	237,611,725	3,104.00			237,611,725	237,611,725	3,104.00			237,611,725	237,611,725	380	
381	2306100	FUNDING FOR INCREASED COST OF FUEL				1,006,121	1,006,121																381	
382	2401120	REPLACEMENT OF SAFETY EQUIPMENT				181,896	181,896				181,896	181,896				181,896	181,896				181,896	181,896	382	
383	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				297,592	297,592				297,592	297,592				297,592	297,592				297,592	297,592	383	
384	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY									108,840	108,840				108,840	108,840				108,840	108,840	384	
385	3006000	SUPPORT FOR SUNPASS PROCESSING CENTER				3,522,048	3,522,048				3,522,048	3,522,048				3,522,048	3,522,048				3,522,048	3,522,048	385	
386	3008000	OVERSIGHT OF TRANSPORTATION AUTHORITIES - STAFFING											1.00			137,112	137,112	1.00				137,112	137,112	386
387	33B1200	REDUCE EXPENSES BASE				(6,600,000)	(6,600,000)				(6,600,000)	(6,600,000)											387	
388	33B9000	ELIMINATE UNFUNDED POSITIONS	(274.00)					(274.00)																388
389	33V0010	REDUCTION IN INFORMATION TECHNOLOGY SERVICES									(3,775,736)	(3,775,736)				(3,775,736)	(3,775,736)				(3,775,736)	(3,775,736)	389	
390	3300001	REDUCE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FOR MOTOR CARRIER DISPATCH				(805,164)	(805,164)																390	

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391	3300002	REDUCE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FOR ALLIGATOR ALLEY				(991,540)	(991,540)																391
392	3300003	REDUCE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FOR TROOP K				(17,836,835)	(17,836,835)																392
393	3301000	ZERO BASE OPERATING CAPITAL OUTLAY				(10,065,490)	(10,065,490)																393
394		NONRECURRING OPERATING CAPITAL OUTLAY																					394
395	3302000	ZERO BASE OTHER PERSONNEL SERVICES				(5,577,940)	(5,577,940)																395
396		NONRECURRING OTHER PERSONAL SERVICES																					396
397	3380000	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED-MEDICAID				(2,453,900)	(2,453,900)	Pending Conference Council on Healthcare					Pending Conference Council on Healthcare										397
398	36214C0	SUPPORT FOR ENTERPRISE APPLICATIONS				891,000	891,000																398
399	5502070	UTILITIES ON STATE HIGHWAY SYSTEM				464,730	464,730																399
400	5503100	BUDGET RESTORATION - EXPENDITURE REFUNDS									1,654,362	1,654,362				1,654,362	1,654,362				1,654,362	1,654,362	400
401	5503500	UTILITIES - STATE BUILDINGS				2,252,231	2,252,231																401
402	5504000	SUPPORT COSTS FOR NEW BUILDINGS				675,076	675,076				675,076	675,076				675,076	675,076				675,076	675,076	402
403	5504100	LEASED OFFICE SPACE				110,435	110,435																403
404	5505000	SUPPORT FOR I-95 MANAGED LANES PROJECT				1,244,400	1,244,400				1,244,400	1,244,400				1,244,400	1,244,400				1,244,400	1,244,400	404
405	55080C0	RECLASSIFICATION OF WORK PROGRAM OPERATING EXPENSES - TECHNOLOGY				2,058,590	2,058,590				2,058,590	2,058,590				2,058,590	2,058,590				2,058,590	2,058,590	405
406	5508000	RECLASSIFICATION OF WORK PROGRAM OPERATING EXPENSES				8,521,030	8,521,030				8,521,030	8,521,030				8,521,030	8,521,030				8,521,030	8,521,030	406
407	55081C0	RECLASSIFICATION OF WORK PROGRAM OPERATING EXPENSES - GEOGRAPHICAL INFORMATION SYSTEMS/SAFETY				1,400,000	1,400,000				1,400,000	1,400,000				1,400,000	1,400,000				1,400,000	1,400,000	407
408	6001020	TOLL COLLECTION CONTRACTS				2,174,099	2,174,099				2,174,099	2,174,099				2,174,099	2,174,099				2,174,099	2,174,099	408
409	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE									109,136	109,136				109,136	109,136				109,136	109,136	409
410	6001170	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR MOTOR CARRIER RADIO DISPATCH SERVICES									13,667	13,667				13,667	13,667				13,667	13,667	410
411	6009A90	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM									10,223,805	10,223,805				10,223,805	10,223,805				10,223,805	10,223,805	411
412								Funds remaining as of January 1, 2009, shall be transferred, by Type II transfer, to the Department of Highway Safety and Motor Vehicles to fund the consolidated Office of Motor Carrier Compliance and Florida Highway Patrol, contingent upon the passage of HB 5067, or similar legislation.															412
413	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES				1,431,452	1,431,452				1,431,452	1,431,452				1,431,452	1,431,452				1,431,452	1,431,452	413

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414	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)				144,013,494	144,013,494				144,013,494	144,013,494				144,013,494	144,013,494				144,013,494	144,013,494	414
415	990E000	ENVIRONMENTAL PROJECTS				4,745,000	4,745,000				1,490,000	1,490,000				1,490,000	1,490,000				1,490,000	1,490,000	415
416	990M000	MAINTENANCE AND REPAIR				9,638,465	9,638,465				6,445,700	6,445,700				6,445,700	6,445,700				6,445,700	6,445,700	416
417	990T000	TRANSPORTATION WORK PROGRAM				6,883,630,477	6,883,630,477				7,318,095,326	7,318,095,326				7,597,018,590	7,597,018,590				7,595,018,590	7,595,018,590	417
418		ARTERIAL HIGHWAY CONSTR				593,953,887	593,953,887				678,801,144	678,801,144				751,803,887	751,803,887				751,803,887	751,803,887	418
419			SA 2106 earmarks \$2,800,000 for Phase II of the widening of Tenth St. from Edgewater to New Smyrna Beach.					SA 2106 earmarks \$2,800,000 for Phase II of the widening of Tenth St. from Edgewater to New Smyrna Beach.					SA 2106 earmarks \$2,800,000 for Phase II of the widening of Tenth St. from Edgewater to New Smyrna Beach.										419
420			SA 2106 directs the department to fully fund the costs associated with the southbound turning lane improvements at the intersection of US Hwy 27 and Lake June Road in Lake Placid.					SA 2106 directs the department to fully fund the costs associated with the southbound turning lane improvements at the intersection of US Hwy 27 and Lake June Road in Lake Placid.					SA 2106 directs the department to fully fund the costs associated with the southbound turning lane improvements at the intersection of US Hwy 27 and Lake June Road in Lake Placid.										420
421		AVIATION DEV/GRANTS				216,016,689	216,016,689				216,016,689	216,016,689				216,016,689	216,016,689				216,016,689	216,016,689	421
422								SA 2071 provides \$4.5 million for runway enhancements at international airports.					SA 2071 provides \$4.5 million for runway enhancements at international airports.										422
423		BOND GUARANTEE				500,000	500,000				500,000	500,000				500,000	500,000				500,000	500,000	423
424		BRIDGE CONSTRUCTION				323,197,278	323,197,278				323,197,278	323,197,278				323,197,278	323,197,278				323,197,278	323,197,278	424
425		BRIDGE INSPECTION				11,629,000	11,629,000				11,629,000	11,629,000				11,629,000	11,629,000				11,629,000	11,629,000	425
426								SA 2116 earmarks \$500,000 for a pilot program for bridge monitoring by remote sensor.					SA 2116 earmarks \$500,000 for a pilot program for bridge monitoring by remote sensor.										426
427		CONSTRUCT INSPECT CONSULT				322,557,543	322,557,543				325,359,543	325,359,543				322,557,543	322,557,543				322,557,543	322,557,543	427
428		CONTRACT MAINT W/ DOC				17,521,000	17,521,000				17,521,000	17,521,000				17,521,000	17,521,000				17,521,000	17,521,000	428
429		COUNTY TRANSPORTATION PRGS				43,488,824	43,488,824				43,531,206	43,531,206				68,488,824	68,488,824				68,488,824	68,488,824	429
430								SA 2102 earmarks \$10 M for a pilot program in Pasco County to address infrastructure needs.					SA 2102 earmarks \$10 M for a pilot program in Pasco County to address infrastructure needs.					SA 2102 earmarks \$25 M for an infrastructure pilot program to assist counties and school districts with infrastructure and concurrency issues. Counties that have at least 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program.					430
431		DEBT SERVICE				(458,155)	(458,155)				3,362,298	3,362,298				(458,155)	(458,155)				(458,155)	(458,155)	431
432		G/A-TRANS EXPRESSWAY AUTH				42,830,000	42,830,000				42,830,000	42,830,000				44,830,000	44,830,000				42,830,000	42,830,000	432
432a													SA 2153 provides \$2.0 million to the Tampa Bay Regional Transportation Authority.										432a
433		HIGHWAY MAINTENANCE CONTR				339,641,424	339,641,424				339,641,424	339,641,424				318,879,537	318,879,537				318,879,537	318,879,537	433
434			Proviso prohibits using appropriation to fund the Road Ranger Program.					Proviso prohibits using appropriation to fund the Road Ranger Program.					Proviso prohibits using appropriation to fund the Road Ranger Program.					Proviso prohibits using appropriation to fund the Road Ranger Program.					434
435		HIWAY SAFETY CONSTR/GRANTS				101,379,969	101,379,969				100,379,969	100,379,969				101,379,969	101,379,969				101,379,969	101,379,969	435
436		INTERMODAL DEVELOP/GRANTS				81,989,401	81,989,401				33,769,448	33,769,448				81,989,401	81,989,401				81,989,401	81,989,401	436
437		INTRASTATE HIGHWAY CONSTR				1,236,042,975	1,236,042,975				1,670,086,566	1,670,086,566				1,784,642,975	1,784,642,975				1,784,642,975	1,784,642,975	437
438								SA 2105 provides \$7.5 million for improvements to access connector roads for international airports.					SA 2105 provides \$7.5 million for improvements to access connector roads for international airports.										438
439		LOCAL GOVERNMENT REIMBURSE				70,770,705	70,770,705				70,770,705	70,770,705				70,770,705	70,770,705				70,770,705	70,770,705	439
440		MATERIALS AND RESEARCH				14,741,252	14,741,252				14,741,252	14,741,252				14,741,252	14,741,252				14,741,252	14,741,252	440
441		PRELIMINARY ENGR CONSULT				610,461,838	610,461,838				573,628,608	573,628,608				590,461,838	590,461,838				590,461,838	590,461,838	441
442			SA 2079 earmarks \$750,000 for preliminary development and environmental study for replacing the Veterans Bridge in Volusia County.					SA 2079 earmarks \$750,000 for preliminary development and environmental study for replacing the Veterans Bridge in Volusia County.					SA 2079 earmarks \$750,000 for preliminary development and environmental study for replacing the Veterans Bridge in Volusia County.										442
443		PUBLIC TRANSIT DEV/GRANTS				310,580,616	310,580,616				310,534,423	310,534,423				310,580,616	310,580,616				310,580,616	310,580,616	443
444								SA 2072 earmarks \$1,125,000 to pay claims related to the settlement agreement for the Department of Highway Safety and Motor Vehicles vs. Rendon shall be transferred from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund.					SA 2072 earmarks \$1,125,000 to pay claims related to the settlement agreement for the Department of Highway Safety and Motor Vehicles vs. Rendon shall be transferred from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund.										444
445		RAIL DEVELOPMENT/GRANTS				265,343,649	265,343,649				265,343,649	265,343,649				266,043,649	266,043,649				266,043,649	266,043,649	445
446			SA 2077 earmarks \$500,000 for feasibility study of a rail corridor along US Hwy 27 extending from western Miami-Dade to the city of South Bay.					SA 2077 earmarks \$700,000 for feasibility study of a rail corridor along US Hwy 27 extending from western Miami-Dade to the city of South Bay and feasibility study of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota Counties.					SA 2077 earmarks \$700,000 for feasibility study of a rail corridor along US Hwy 27 extending from western Miami-Dade to the city of South Bay and feasibility study of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota Counties.					SA 2077 earmarks \$700,000 for feasibility study of a rail corridor along US Hwy 27 extending from western Miami-Dade to the city of South Bay and feasibility study of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota Counties.					446

			HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL HB 5001					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS SB 2900					
#	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	#
447		RESURFACING				1,015,250,833	1,015,250,833				1,010,262,498	1,010,262,498				1,015,250,833	1,015,250,833				1,015,250,833	1,015,250,833	447
448		RIGHT-OF-WAY LAND ACQ				745,023,521	745,023,521				735,023,521	735,023,521				745,023,521	745,023,521				745,023,521	745,023,521	448
449		RIGHT-OF-WAY SUPPORT				64,811,705	64,811,705				54,811,705	54,811,705				64,811,705	64,811,705				64,811,705	64,811,705	449
450		SEAPORT - ECONOMIC DEV				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000	450
451		SEAPORT GRANTS				31,877,045	31,877,045				31,877,045	31,877,045				31,877,045	31,877,045				31,877,045	31,877,045	451
452		SEAPORTS ACCESS PROGRAM				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000	452
453		SIB LOAN REPAYMENTS				3,940,146	3,940,146				3,940,146	3,940,146				3,940,146	3,940,146				3,940,146	3,940,146	453
454		SM COUNTY OUTREACH PROGRAM				43,079,372	43,079,372				43,076,249	43,076,249				43,079,372	43,079,372				43,079,372	43,079,372	454
455		SM CTY RESURFACE ASSIST PG				25,000,248	25,000,248				25,000,248	25,000,248				25,000,248	25,000,248				25,000,248	25,000,248	455
456		TOLLS SYS EQUIP & DEVELOP				34,943,468	34,943,468				34,943,468	34,943,468				34,943,468	34,943,468				34,943,468	34,943,468	456
457		TR/EOG OTTED/TRANS PROJECT				40,000,000	40,000,000				60,000,000	60,000,000				60,000,000	60,000,000				60,000,000	60,000,000	457
458			SA 2115 allows \$300,000 to be used by OTTED for contract monitoring.					SA 2115 allows \$300,000 to be used by OTTED for contract monitoring.					SA 2115 allows \$300,000 to be used by OTTED for contract monitoring.										458
459		TRAFFIC ENGR CONSULTANTS				49,917,972	49,917,972				49,917,972	49,917,972				49,917,972	49,917,972				49,917,972	49,917,972	459
460		TRANSP PLANNING CONSULT				51,177,144	51,177,144				51,177,144	51,177,144				51,177,144	51,177,144				51,177,144	51,177,144	460
461		TRANSPORT PLANNING GRANTS				28,339,377	28,339,377				28,339,377	28,339,377				28,339,377	28,339,377				28,339,377	28,339,377	461
462		TURNPIKE SYS EQUIP & DEVEL				123,081,751	123,081,751				123,081,751	123,081,751				123,081,751	123,081,751				123,081,751	123,081,751	462
463			SA 2063- \$75,000 is provided to develop a tracking and implementation system that integrates transportation and land use planning.					SA 2063- \$75,000 is provided to develop a tracking and implementation system that integrates transportation and land use planning.					SA 2063- \$75,000 is provided to develop a tracking and implementation system that integrates transportation and land use planning.										463
464	TOTAL DOT		7,275.00			7,922,347,692	7,922,347,692	7,249.00			8,383,476,227	8,383,476,227	7,524.00			8,669,136,603	8,669,136,603	7,524.00			8,667,136,603	8,667,136,603	464
465																							465
466	GRAND TOTAL		14,225.00	360,593,064	145,658,127	10,878,813,159	11,239,406,223	14,186.00	437,800,000	100,000,000	11,332,635,909	11,770,435,909	14,461.00	437,800,000	100,000,000	11,615,451,382	12,053,252,382	14,549.00	412,125,703	74,389,000	11,612,296,712	12,024,422,415	466