

			SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 2nd Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 2nd Offer					
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1		AGENCY FOR WORKFORCE INNOVATION																1
24	3403020	REDIRECT ADMINISTRATIVE AND PROGRAM SERVICES FUNDING DUE TO FEDERAL FUNDING REDUCTIONS - DEDUCT				(1,000,000)	(1,000,000)									(500,000)	(500,000)	24
25	3403030	REDIRECT ADMINISTRATIVE AND PROGRAM SERVICES FUNDING DUE TO FEDERAL FUNDING REDUCTIONS - ADD				1,000,000	1,000,000									500,000	500,000	25
27		REGIONAL WORKFORCE BOARDS																27
34	4100000	WORKFORCE DEVELOPMENT INITIATIVES - Space Workforce Transition				750,000	750,000				1,750,000	1,750,000				1,250,000	1,250,000	34
45		SCHOOL READINESS FUNDING		(11,485,000)		46,518,542	35,033,542		(11,485,000)		46,505,382	35,020,382		(11,485,000)		46,518,542	35,033,542	45
46	33V0390 / 33B5060	Reduce recurring funding for Early Learning Coalitions - GR		(4,273,266)			(4,273,266)		(3,700,000)			(3,700,000)		(4,273,266)			(4,273,266)	46
54	5400210	Adjustment to Early Learning Coalitions contingent on salary reductions for legislative members and cabinet officers (GR & Spec Employ Sec TF		573,266		13,160	586,426							573,266		13,160	586,426	54
64		TOTAL AWI	1,378.00	150,729,431		1,303,546,673	1,454,276,104	1,378.00	150,729,431		1,304,533,513	1,455,262,944	1,378.00	150,729,431		1,304,046,673	1,454,776,104	64

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65	DEPARTMENT OF COMMUNITY AFFAIRS																	65
83	4800000	REGIONAL PLANNING COUNCILS				2,000,000	2,000,000				2,420,000	2,420,000				2,420,000	2,420,000	83
101	TOTAL DCA		214.00	6,732,979		172,052,667	178,785,646	214.00	6,732,979		172,472,667	179,205,646	214.00	6,732,979		172,472,667	179,205,646	101

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102	DIVISION OF EMERGENCY MANAGEMENT																	102	
104a	1601120	CONTINUATION OF LIGHT DETECTION AND RANGING TECHNOLOGY (LIDAR) PROGRAM															7,502,857	7,502,857	104a
104b	1601100	CONTINUATION OF PUBLIC SAFETY INTEROPERABILITY COMMUNICATIONS GRANT PROGRAM															26,948,000	26,948,000	104b
124	5901680	EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE				7,810,705	7,810,705				7,810,705	7,810,705				9,183,531	9,183,531	124	
132	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				55,070,000	55,070,000				54,650,000	54,650,000				55,070,000	55,070,000	132	
133		Generators				50,000,000	50,000,000				50,000,000	50,000,000				50,000,000	50,000,000	133	
136a		Emergency Management and Preparedness Pilot Project				420,000	420,000									420,000	420,000	136a	
			Provides funds for a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and forward 600 character text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices.										Provides funds for a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and forward 600 character text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices.						
140	TOTAL DEM		138.00			728,237,561	728,238,561	138.00			727,818,561	727,818,561	138.00			764,062,244	764,062,244	140	

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141	FLORIDA HOUSING FINANCE CORPORATION																	141
146			SA 1616 provides for rehabilitation pilot program in Pasco, Palm Beach, and Orange Counties targeting rental housing that receives or has received funding from any federal or state housing funding program.					SA 1616 provides for rehabilitation pilot program in Pasco, Palm Beach, and Orange Counties targeting rental housing that receives or has received funding from any federal or state housing funding program.					SA 1616 provides for rehabilitation pilot program in Pasco, Palm Beach, and Orange Counties targeting rental housing that receives or has received funding from any federal or state housing funding program. To the maximum extent feasible, these monies shall be leveraged by intermediaries at least 4:1 by private sector funding.					146
147		HOMEOWNERSHIP ASSISTANCE PROGRAM									22,500,000	22,500,000				22,500,000	22,500,000	147
148	6507900	STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL)				45,000,000	45,000,000				22,500,000	22,500,000				22,500,000	22,500,000	148
150	TOTAL FHFC					303,000,000	303,000,000				303,000,000	303,000,000				303,000,000	303,000,000	150

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151	OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT																	151
160	4700140	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM		3,550,000	3,550,000	2,450,000	6,000,000		4,550,000	4,550,000	2,450,000	7,000,000		4,550,000	4,550,000	2,450,000	7,000,000	160
161		Expansion, Retention and Recruitment		550,000	550,000		550,000											161
162		National Marketing		550,000	550,000		550,000											162
163		Special Needs																163
164		International Programs																164
165		Florida Trade and Exhibition Center		300,000	300,000		300,000							300,000	300,000		300,000	165
166		Unallocated		2,150,000	2,150,000	2,450,000	4,600,000		4,550,000	4,550,000	2,450,000	7,000,000		4,250,000	4,250,000	2,450,000	6,700,000	166
167	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM		11,400,000	11,400,000	6,600,000	18,000,000		11,400,000	11,400,000	6,600,000	18,000,000		8,790,000	8,790,000	6,600,000	15,390,000	167
169	4700190	FILM AND ENTERTAINMENT							5,000,000	5,000,000		5,000,000		5,000,000	5,000,000		5,000,000	169
180	4700260	QUICK ACTION CLOSING FUND		27,540,000	27,540,000		27,540,000		27,000,000	27,000,000		27,000,000		27,000,000	27,000,000		27,000,000	180
181			SA 2635 provides \$5 M for an economic development project in Pasco County to include a 50% local match.					SA 2635 provides \$ 5M for an economic development project in Pasco County to include a 50% local match.					SA 2635 provides \$ 5M for an economic development project in Pasco County to include a 50% local match.					181
182	4700290	INNOVATION INCENTIVE FUND																182
183	4700300	GRANTS AND AIDS - INTERNATIONAL ADVOCACY		950,000	950,000		950,000		900,000	900,000		900,000		900,000	900,000		900,000	183
184		Florida Association of Volunteer Action/Caribbean & Americas (FAVACA)		350,000	350,000		350,000		350,000	350,000		350,000		350,000	350,000		350,000	184
185		SE Japan Association/FL Korea Economic Coop. Comm		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000		250,000	185
186		Gateway Florida		350,000	350,000		350,000		300,000	300,000		300,000		300,000	300,000		300,000	186
190		INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		2,500,000	2,500,000		2,500,000											190
194	69B0000	ECONOMIC DEVELOPMENT INITIATIVES		1,940,000	1,940,000		1,940,000		1,300,000	1,300,000		1,300,000		1,940,000	1,940,000		1,815,000	194
195		Exponica International 2008		840,000	840,000		840,000		400,000	400,000		400,000		840,000	840,000		840,000	195
196		Florida Goodwill Association		500,000	500,000		500,000		500,000	500,000		500,000		500,000	500,000		500,000	196
197		CAMACOL/ Film Initiative		150,000	150,000		150,000		100,000	100,000		100,000		150,000	150,000		150,000	197
198		Small Business Development Network		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000		250,000	198
199		Haitian Heritage Museum		75,000	75,000		75,000		50,000	50,000		50,000		75,000	75,000		75,000	199
197a		Florida Holocaust Musuem		125,000	125,000		125,000							125,000	125,000		125,000	197a
203		Economic Development Transporation Projects				60,000,000	60,000,000				36,750,000	36,750,000				36,750,000	36,750,000	203

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204			SA 2649 provides \$15,000,000 for space and aerospace infrastructure, \$1.3 million for the Gateway Redevelopment and \$300,000 for Beaver Street Enterprises.					SA 2649 provides \$15,000,000 for space and aerospace infrastructure, \$1.3 million for the Gateway Redevelopment, \$300,000 for Beaver Street Enterprises, and \$150,000 for Florida Communitas Assessment and Economic Development Project.					SA 2649 provides \$15,000,000 for space and aerospace infrastructure, \$1.3 million for the Gateway Redevelopment, \$300,000 for Beaver Street Enterprises, \$75,000 for Florida Communitas Assessment and Economic Development Project and \$75,000 for the National Black Caucus of State Legislatures..					204
205	TOTAL OTTED		21.00	92,805,858	91,814,216	102,048,235	194,854,093	21.00	95,075,858	94,084,216	78,798,235	173,874,093	21.00	93,105,858	92,114,216	78,798,235	171,904,093	205

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206	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES																	206
252	3002A00	RECRUITMENT AND RETENTION PLAN FOR FLORIDA HIGHWAY PATROL TROOPERS	Fiscal Policy Chair decision					Funds in an amount up to \$17,611,002 are provided, contingent upon passage of HB 5067 or similar legislation, to fund a recruitment and retention plan for the consolidated Office of Motor Carrier Compliance and Florida Highway Patrol law enforcement officers within the Department of Highway Safety and Motor Vehicles.										252
270	3000200	INCREASE FUNDING FOR OPERATION OF UNIFORM PORTS CREDENTIAL CARD ACCESS SYSTEM	Proviso specifies no funds are provided in SA 2690 - 2703 for FY 2208-2009 with regard to the FL Uniform Ports Access Credential Program.															270
277			SA 2692, 2697, 2700, 2703, 2744 - 2750 earmark amounts necessary to implement the requirements of the Federal Real ID Act. Funding is contingent upon SB 1992 or similar legislation becoming law.					SA 2692, 2697, 2700, 2703, 2744 - 2750 earmark amounts necessary to implement the requirements of the Federal Real ID Act. Funding is contingent upon HB 5067 becoming law.					SA 2692, 2697, 2700, 2703, 2744 - 2750 earmark amounts necessary to implement the requirements of the Federal Real ID Act. Funding is contingent upon HB 5067 or SB 1882 becoming law.					277
316	3400310 / 3442000	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND		(6,918,330)			(6,918,330)		(8,388,330)	(1,470,000)		(8,388,330)		(6,918,330)		(6,918,330)		316
317	3400320 / 3442000	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE				6,918,330	6,918,330				8,388,330	8,388,330				6,918,330	6,918,330	317
321	TOTAL HSMV		4,725.00	122,190,864		306,149,199	428,340,063	4,725.00	120,720,864	(1,470,000)	307,619,199	428,340,063	4,725.00	122,190,864		306,149,199	428,340,063	321

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322	DEPARTMENT OF STATE																	322
351	4900000	CULTURAL PROGRAM GRANTS		6,300,000	6,300,000		6,300,000		6,000,000	6,000,000		6,000,000		6,000,000	6,000,000		6,000,000	351
352		Cultural Grant Programs																352
353																		353
354		Arts Grants		1,585,205	1,585,205		1,585,205		1,585,205	1,585,205		1,585,205		1,585,205	1,585,205		1,585,205	354
355		Science Grants		435,931	435,931		435,931		435,931	435,931		435,931		435,931	435,931		435,931	355
356		Arts in Education Grants		435,931	435,931		435,931		435,931	435,931		435,931		435,931	435,931		435,931	356
357		Local Arts Agencies/State Service Organizations		317,041	317,041		317,041		317,041	317,041		317,041		317,041	317,041		317,041	357
358		Youth and Children's Museum Grants		214,003	214,003		214,003		214,003	214,003		214,003		214,003	214,003		214,003	358
359		Cultural Institutions		2,774,108	2,774,108		2,774,108		2,474,108	2,474,108		2,474,108		2,474,108	2,474,108		2,474,108	359
360		FL Endowment for the Humanities		300,000	300,000		300,000		300,000	300,000		300,000		300,000	300,000		300,000	360
361		State Touring Program		237,781	237,781		237,781		237,781	237,781		237,781		237,781	237,781		237,781	361
363	5600000	LIBRARY COOPERATIVE GRANT PROGRAM		1,500,000	1,500,000		1,500,000		1,000,000	1,000,000		1,000,000		1,500,000	1,500,000		1,500,000	363
368	TOTAL DOS		461.00	65,340,868	8,185,784	31,855,444	97,196,312	461.00	64,540,868	7,385,784	31,855,444	96,396,312	461.00	65,040,868	7,885,784	31,855,444	96,896,312	368

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369	DEPARTMENT OF TRANSPORTATION																	369
386	3008000	OVERSIGHT OF TRANSPORTATION AUTHORITIES - STAFFING	1.00			137,112	137,112											386
386a								SA 2120 1 vacant position and \$137,112 is allocated to the Florida Transportation Commission to staff the Commission's oversight of Transportation Authorities.					SA 2120 1 vacant position and \$137,112 is allocated to the Florida Transportation Commission to staff the Commission's oversight of Transportation Authorities.					386a
387	33B1200	REDUCE EXPENSES BASE									(3,300,000)	(3,300,000)				(1,500,000)	(1,500,000)	387
388	33B9000	ELIMINATE UNFUNDED POSITIONS						(137.00)					(75.00)					388
412								Funds remaining as of January 1, 2009, shall be transferred, by Type II transfer, to the Department of Highway Safety and Motor Vehicles to fund the consolidated Office of Motor Carrier Compliance and Florida Highway Patrol, contingent upon the passage of HB 5067, or similar legislation.										412
417	990T000	TRANSPORTATION WORK PROGRAM				7,597,018,590	7,597,018,590				7,319,545,326	7,319,545,326				7,320,045,326	7,320,045,326	417
418		ARTERIAL HIGHWAY CONSTR				751,803,887	751,803,887				703,501,144	703,501,144				703,501,144	703,501,144	418
419			SA 2106 earmarks \$2,800,000 for Phase II of the widening of Tenth St. from Edgewater to New Smyrna Beach.					SA 2106 earmarks \$2,800,000 for Phase II of the widening of Tenth St. from Edgewater to New Smyrna Beach.					SA 2106 earmarks \$2,800,000 for Phase II of the widening of Tenth St. from Edgewater to New Smyrna Beach.					419
420			SA 2106 directs the department to fully fund the costs associated with the southbound turning lane improvements at the intersection of US Hwy 27 and Lake June Road in Lake Placid.					SA 2106 directs the department to fully fund the costs associated with the southbound turning lane improvements at the intersection of US Hwy 27 and Lake June Road in Lake Placid.					SA 2106 directs the department to fully fund the costs associated with the southbound turning lane improvements at the intersection of US Hwy 27 and Lake June Road in Lake Placid.					420
421		AVIATION DEV/GRANTS				216,016,689	216,016,689				216,016,689	216,016,689				216,016,689	216,016,689	421
422			SA 2071 provides \$4.5 million for runway enhancements at international airports.					SA 2071 provides \$4.5 million for runway enhancements at international airports.					SA 2071 provides \$4.5 million for runway enhancements at international airports.					422
423		BOND GUARANTEE				500,000	500,000				500,000	500,000				500,000	500,000	423
424		BRIDGE CONSTRUCTION				323,197,278	323,197,278				323,197,278	323,197,278				323,197,278	323,197,278	424
425		BRIDGE INSPECTION				11,629,000	11,629,000				11,629,000	11,629,000				11,629,000	11,629,000	425
426			SA 2116 earmarks \$500,000 for a pilot program for bridge monitoring by remote sensor.					SA 2116 earmarks \$500,000 for a pilot program for bridge monitoring by remote sensor.					SA 2116 earmarks \$500,000 for a pilot program for bridge monitoring by remote sensor.					426
427		CONSTRUCT INSPECT CONSULT				322,557,543	322,557,543				325,359,543	325,359,543				325,359,543	325,359,543	427
428		CONTRACT MAINT W/ DOC				17,521,000	17,521,000				17,521,000	17,521,000				17,521,000	17,521,000	428
429		COUNTY TRANSPORTATION PRGS				68,488,824	68,488,824				43,531,206	43,531,206				43,531,206	43,531,206	429
430			SA 2102 earmarks \$10 M for a pilot program in Pasco County to address infrastructure needs.					SA 2102 earmarks \$10 M for a pilot program in Pasco County to address infrastructure needs.					SA 2102 earmarks \$10 M for a pilot program in Pasco County to address infrastructure needs.					430
431		DEBT SERVICE				(458,155)	(458,155)				3,362,298	3,362,298				3,362,298	3,362,298	431
432		G/A-TRANS EXPRESSWAY AUTH				44,830,000	44,830,000				42,830,000	42,830,000				42,830,000	42,830,000	432

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432a			SA 2153 provides \$2.0 million to the Tampa Bay Regional Transportation Authority.										SA 2153 provides \$2.0 million to the Tampa Bay Regional Transportation Authority.					432a
433		HIGHWAY MAINTENANCE CONTR				318,879,537	318,879,537				339,641,424	339,641,424				339,641,424	339,641,424	433
434			Proviso prohibits using appropriation to fund the Road Ranger Program.					Proviso prohibits using appropriation to fund the Road Ranger Program.					Proviso permits the department to expend up to \$11 million on the Road Ranger Program.					434
434a		HIGHWAY BEAUTIFICATION GRANTS -- CONTINGENT ON DEP GRANT FUNDS														500,000	500,000	434a
435		HIWAY SAFETY CONSTR/GRANTS				101,379,969	101,379,969				100,379,969	100,379,969				100,379,969	100,379,969	435
436		INTERMODAL DEVELOP/GRANTS				81,989,401	81,989,401				33,769,448	33,769,448				33,769,448	33,769,448	436
437		INTRASTATE HIGHWAY CONSTR				1,784,642,975	1,784,642,975				1,670,086,566	1,670,086,566				1,670,086,566	1,670,086,566	437
438			SA 2105 provides \$7.5 million for improvements to access connector roads for international airports.					SA 2105 provides \$7.5 million for improvements to access connector roads for international airports.					SA 2105 provides \$7.5 million for improvements to access connector roads for international airports.					438
439		LOCAL GOVERNMENT REIMBURSE				70,770,705	70,770,705				70,770,705	70,770,705				70,770,705	70,770,705	439
440		MATERIALS AND RESEARCH				14,741,252	14,741,252				14,741,252	14,741,252				14,741,252	14,741,252	440
441		PRELIMINARY ENGR CONSULT				590,461,838	590,461,838				573,628,608	573,628,608				573,628,608	573,628,608	441
442			SA 2079 earmarks \$750,000 for preliminary development and environmental study for replacing the Veterans Bridge in Volusia County.					SA 2079 earmarks \$750,000 for preliminary development and environmental study for replacing the Veterans Bridge in Volusia County.					SA 2079 earmarks \$750,000 for preliminary development and environmental study for replacing the Veterans Bridge in Volusia County.					442
443		PUBLIC TRANSIT DEV/GRANTS				310,580,616	310,580,616				310,534,423	310,534,423				310,534,423	310,534,423	443
444			SA 2072 earmarks \$1,125,000 to pay claims related to the settlement agreement for the Department of Highway Safety and Motor Vehicles vs. Rendon shall be transferred from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund.					SA 2072 earmarks \$1,125,000 to pay claims related to the settlement agreement for the Department of Highway Safety and Motor Vehicles vs. Rendon shall be transferred from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund.					SA 2072 earmarks \$1,125,000 to pay claims related to the settlement agreement for the Department of Highway Safety and Motor Vehicles vs. Rendon shall be transferred from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund.					444
445		RAIL DEVELOPMENT/GRANTS				266,043,649	266,043,649				265,343,649	265,343,649				265,343,649	265,343,649	445
446			SA 2077 earmarks \$700,000 for feasibility study of a rail corridor along US Hwy 27 extending from western Miami-Dade to the city of South Bay and feasibility study of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota Counties.					SA 2077 earmarks \$700,000 for feasibility study of a rail corridor along US Hwy 27 extending from western Miami-Dade to the city of South Bay and feasibility study of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota Counties.					SA 2077 earmarks \$700,000 for feasibility study of a rail corridor along US Hwy 27 extending from western Miami-Dade to the city of South Bay and feasibility study of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota Counties.					446
447		RESURFACING				1,015,250,833	1,015,250,833				1,010,262,498	1,010,262,498				1,010,262,498	1,010,262,498	447
448		RIGHT-OF-WAY LAND ACQ				745,023,521	745,023,521				735,023,521	735,023,521				735,023,521	735,023,521	448
449		RIGHT-OF-WAY SUPPORT				64,811,705	64,811,705				54,811,705	54,811,705				54,811,705	54,811,705	449
450		SEAPORT - ECONOMIC DEV				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000	450
451		SEAPORT GRANTS				31,877,045	31,877,045				31,877,045	31,877,045				31,877,045	31,877,045	451

			SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 1st Offer					HOUSE ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL 2nd Offer					SENATE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS 2nd Offer					
#	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	TOTAL ALL FUNDS	#
452		SEAPORTS ACCESS PROGRAM				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000	452
453		SIB LOAN REPAYMENTS				3,940,146	3,940,146				3,940,146	3,940,146				3,940,146	3,940,146	453
454		SM COUNTY OUTREACH PROGRAM				43,079,372	43,079,372				43,076,249	43,076,249				43,076,249	43,076,249	454
455		SM CTY RESURFACE ASSIST PG				25,000,248	25,000,248				25,000,248	25,000,248				25,000,248	25,000,248	455
456		TOLLS SYS EQUIP & DEVELOP				34,943,468	34,943,468				34,943,468	34,943,468				34,943,468	34,943,468	456
457		TR/EOG OTTED/TRANS PROJECT				60,000,000	60,000,000				36,750,000	36,750,000				36,750,000	36,750,000	457
459		TRAFFIC ENGR CONSULTANTS				49,917,972	49,917,972				49,917,972	49,917,972				49,917,972	49,917,972	459
460		TRANSP PLANNING CONSULT				51,177,144	51,177,144				51,177,144	51,177,144				51,177,144	51,177,144	460
461		TRANSPORT PLANNING GRANTS				28,339,377	28,339,377				28,339,377	28,339,377				28,339,377	28,339,377	461
462		TURNPIKE SYS EQUIP & DEVEL				123,081,751	123,081,751				123,081,751	123,081,751				123,081,751	123,081,751	462
464	TOTAL DOT		7,524.00			8,669,136.603	8,669,136.603	7,386.00			8,388,226.227	8,388,226.227	7,448.00			8,390,526.227	8,390,526.227	464
465																		465
466	GRAND TOTAL		14,461.00	437,800,000	100,000,000	11,616,026,382	12,053,827,382	14,323.00	437,800,000	100,000,000	11,314,323,846	11,752,123,846	14,385.00	437,800,000	100,000,000	11,350,910,689	11,788,710,689	466

LASPBS totals
Differences

	All	NR	Recur
Allocations	437,800,000	100,000,000	337,800,000
spent	437,800,000	100,000,000	337,800,000

	All	NR	Recur
Allocations	437,800,000	100,000,000	337,800,000
spent	437,800,000	100,000,000	337,800,000

	All	NR	Recur
Allocations	437,800,000	100,000,000	337,800,000
spent	437,800,000	100,000,000	337,800,000

Original Difference H and S

difference

difference

difference