

The Florida Legislature

Fiscal Analysis in Brief



2008 Legislative Session

**General Appropriations Act
Chapter 2008-152, Laws of Florida
Adjusted for Vetoes and Supplementals**

FISCAL ANALYSIS IN BRIEF

For Fiscal Year 2008-09

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2008-2009 fiscal year.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues. It also includes the Truth in Bonding Statement used to support the General Appropriations Act.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message and explanatory information used during the appropriations process.

Published August 12, 2008

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Chart 1
House Bill 5001, Chapter 2008-152, Laws of Florida
Appropriations By Fund Source For Fiscal Year 2008-09
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	25,672.7	38.8%
Tobacco Trust Fund	813.8	1.2%
Other Trust Funds (Federal)	19,251.4	29.1%
Other Trust Funds (State)	18,944.6	28.6%
Education Enhancement TF	1,568.0	2.4%
Total	66,250.5	100.0%

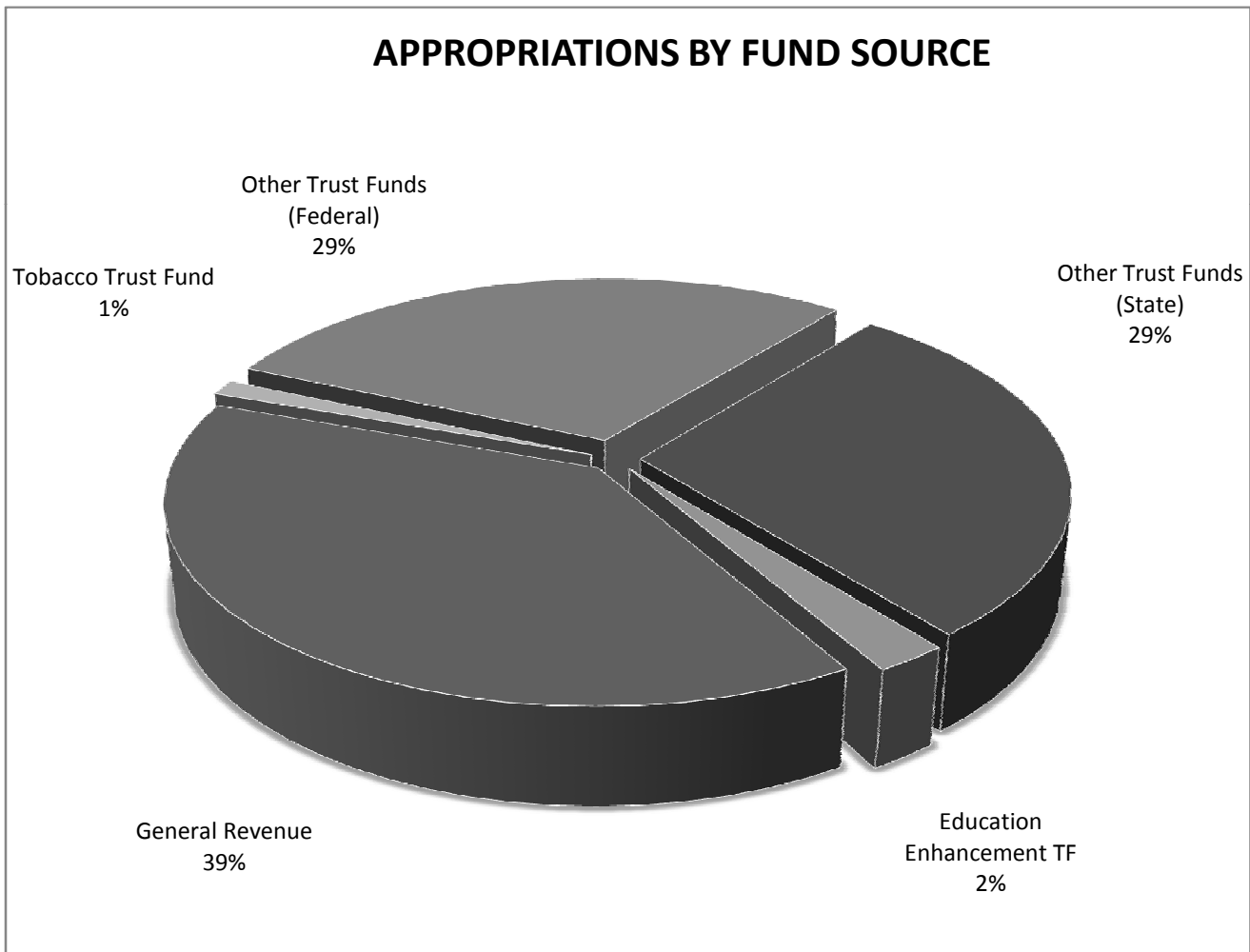


Chart 2
House Bill 5001, Chapter 2008-152, Laws of Florida
Appropriations By Program Area For Fiscal Year 2008-09
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Funding Source	Dollars	Percent
Education	21,111.8	31.9%
Human Services	23,375.4	35.3%
Judicial Branch	438.3	0.7%
Criminal Justice and Corrections	4,525.9	6.8%
Natural Resources/ Environmental/ Growth Management/ Transportation	12,091.5	18.3%
General Government	4,707.6	7.1%
Total	66,250.5	100.0%

TOTAL FUNDING BY PROGRAM AREA

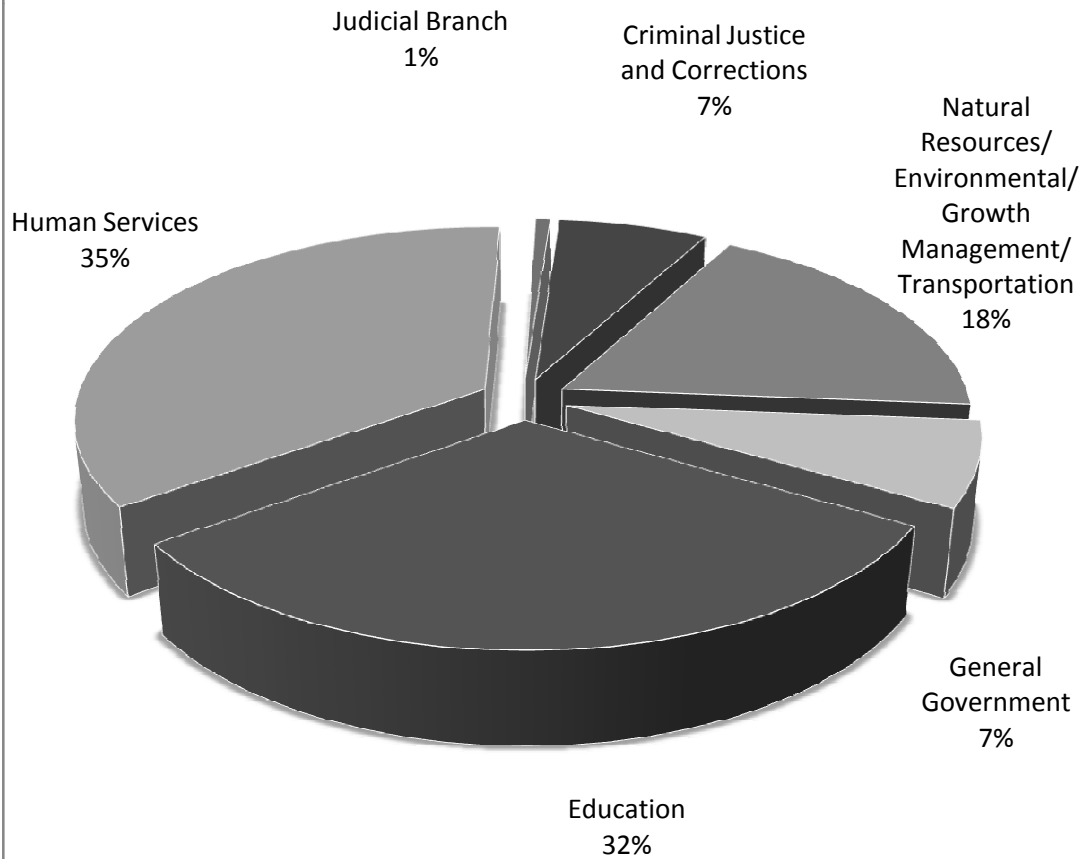
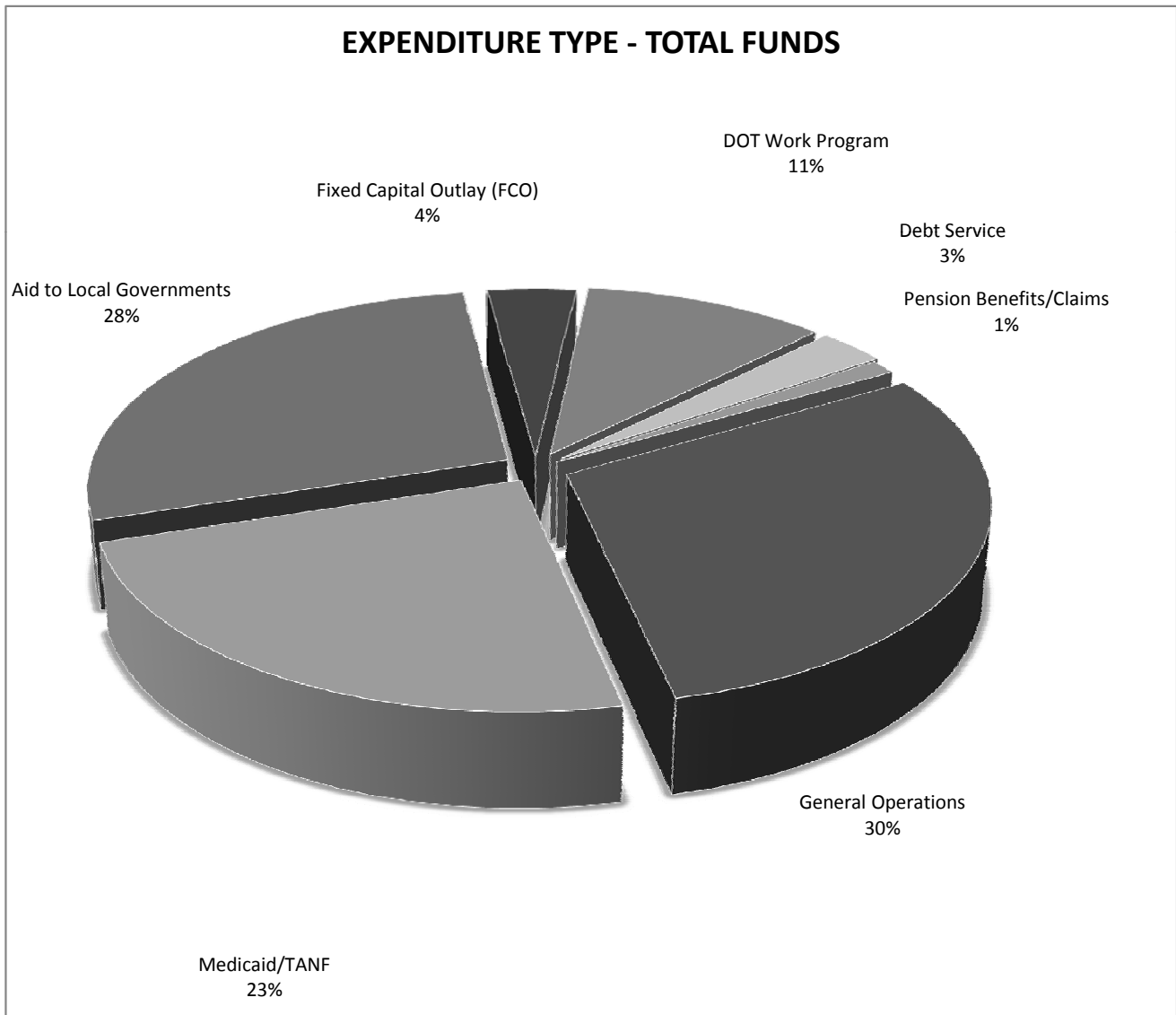


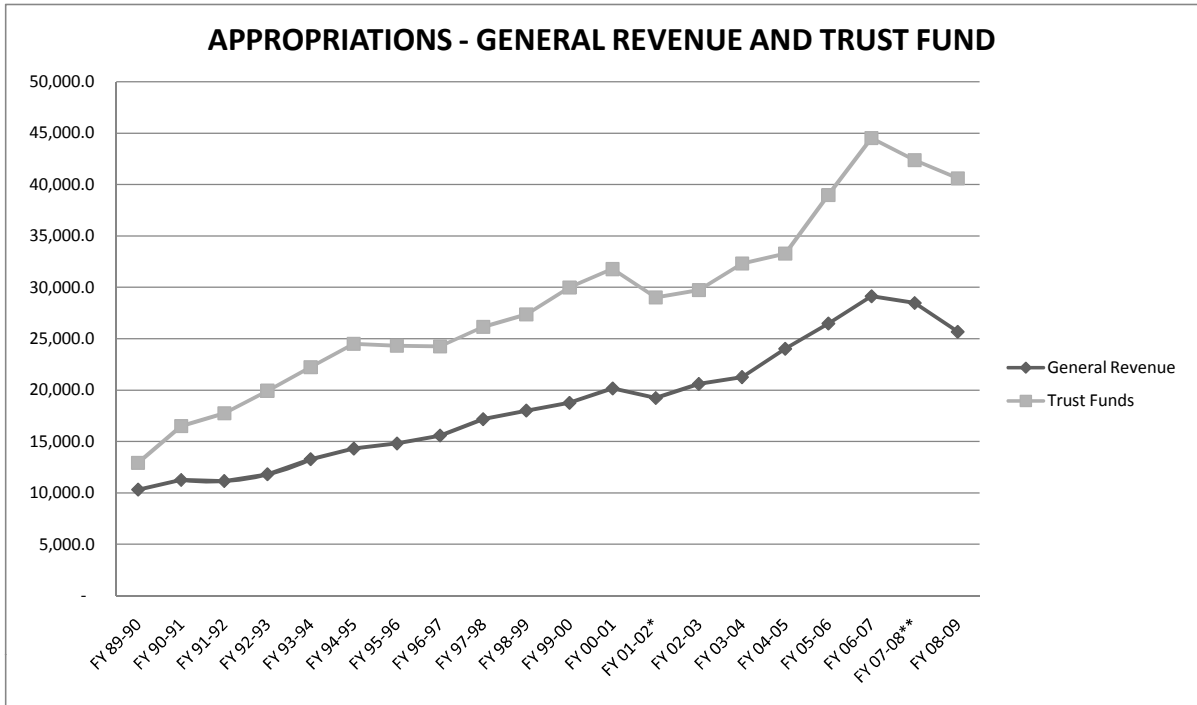
Chart 3
House Bill 5001, Chapter 2008-152, Laws of Florida
Appropriations By Expenditure Type For Fiscal Year 2008-09
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Expenditure Type	Dollars	Percent
General Operations	19,823.0	29.9%
Medicaid/TANF	15,592.4	23.5%
Aid to Local Governments	18,381.9	27.7%
Fixed Capital Outlay (FCO)	2,593.2	3.9%
DOT Work Program	7,127.1	10.8%
Debt Service	1,962.2	3.0%
Pension Benefits/Claims	770.7	1.2%
Total	66,250.5	100.0%



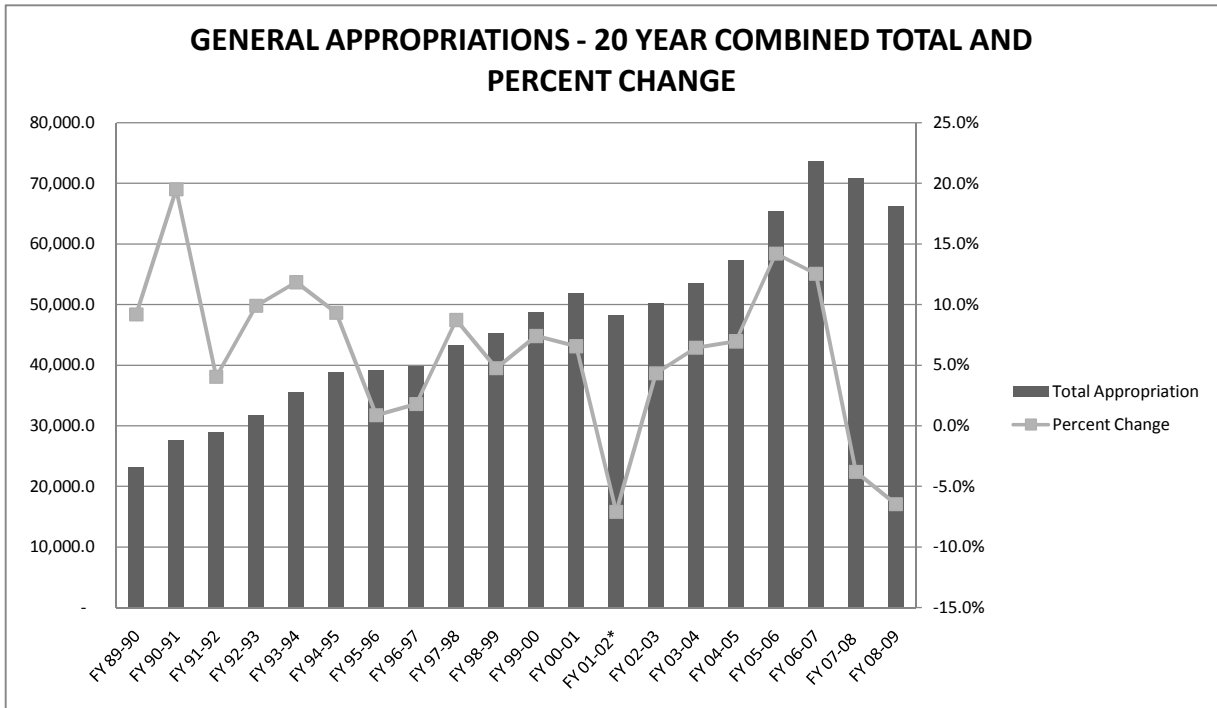
Charts 4 and 5
House Bill 5001, Chapter 2008-152, Laws of Florida
Appropriations History
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Chart 4



*Fiscal Year 2001-02 Adjusted for December Special Session. Also in Fiscal Year 2001-02, \$6,367.9 million in statutory appropriations were removed from the operating budget.
**Fiscal Year 2007-08 after Special Sessions.

Chart 5



*Fiscal Year 2001-02 Adjusted for December Special Session. Also in Fiscal Year 2001-02, \$6,367.9 million in statutory appropriations were removed from the operating budget.
**Fiscal Year 2007-08 after Special Sessions.

Chart 6
House Bill 5001, Chapter 2008-152, Laws of Florida
Appropriations by Program Area and Fund Type for Fiscal Year 2008-2009
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

PROGRAM AREA (BILL SECTION)	GENERAL REVENUE	EDUCATION ENHANCEMENT TRUST FUND	TOBACCO TRUST FUND	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
Education	12,949.2	1,568.0	-	3,820.9	2,773.7	21,111.8
Human Services	7,150.3	-	813.8	3,462.7	11,948.6	23,375.4
Judicial Branch	403.7	-	-	26.1	8.5	438.3
Criminal Justice and Corrections	3,865.6	-	-	422.4	238.0	4,525.9
Natural Resources/ Environmental/ Growth Management/ Transportation	277.2	-	-	9,039.2	2,775.1	12,091.5
General Government	1,026.8	-	-	2,173.3	1,507.5	4,707.6
TOTAL BY FUND	25,672.7	1,568.0	813.8	18,944.6	19,251.4	66,250.5

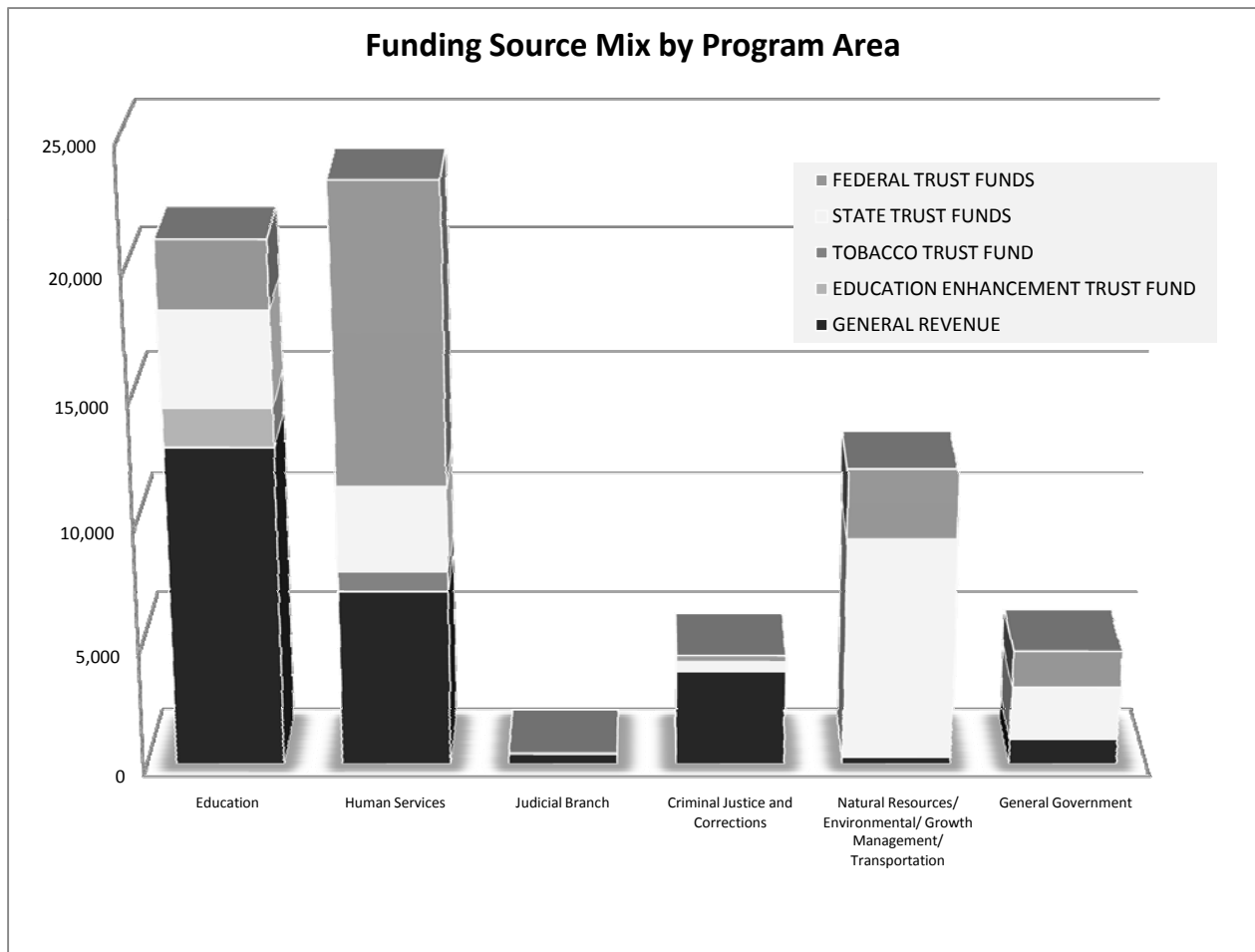


Chart 7
House Bill 5001, Chapter 2008-152, Laws of Florida
General Revenue Appropriations By Program Area For Fiscal Year 2008-09
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Funding Source	Dollars	Percent
Education	12,949.2	50.4%
Human Services	7,150.3	27.9%
Judicial Branch	403.7	1.6%
Criminal Justice and Corrections	3,865.6	15.1%
Natural Resources/ Environmental/ Growth Management/ Transportation	277.2	1.1%
General Government	1,026.8	4.0%
Total	25,672.7	100.0%

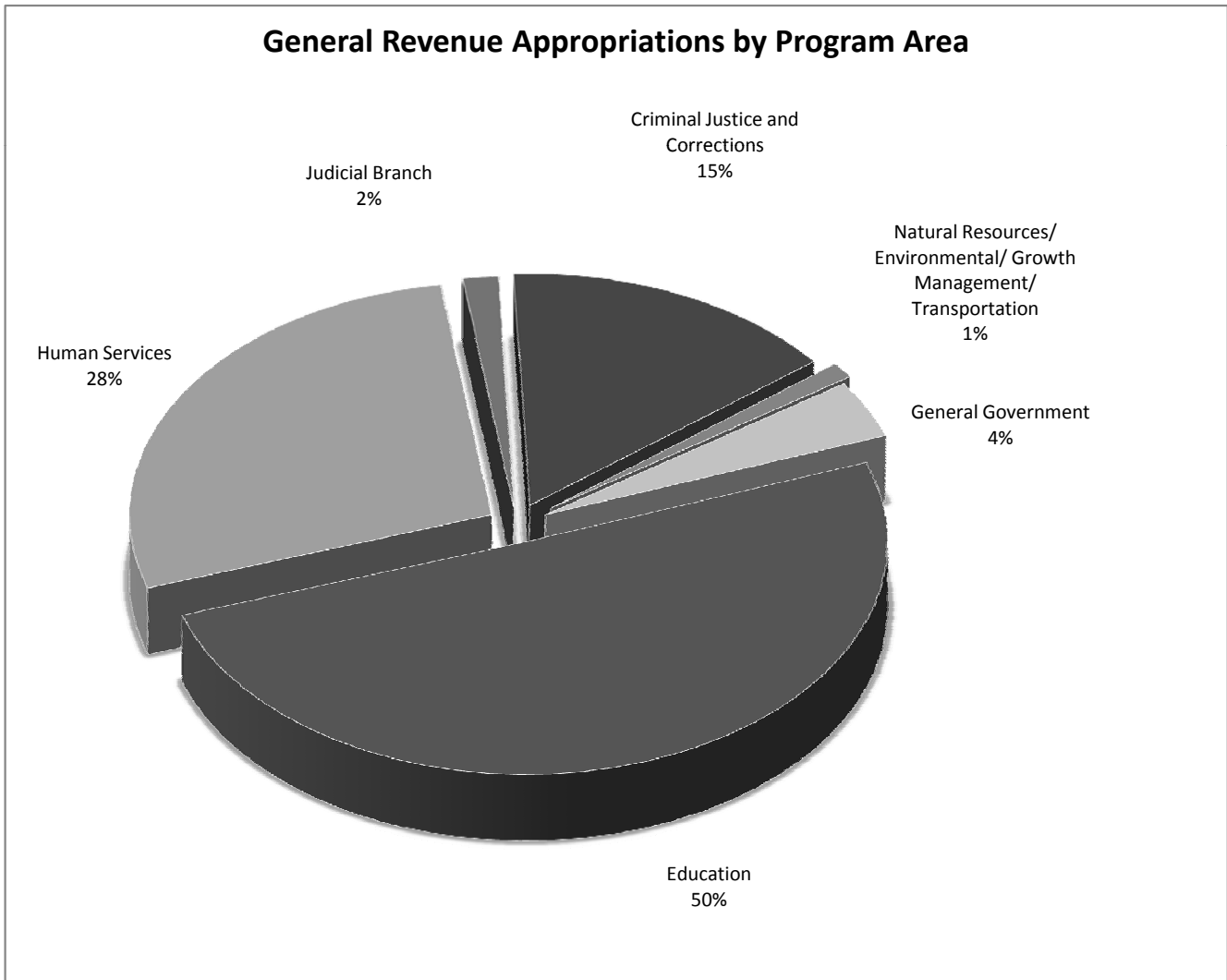


Chart 8
Summary of Fiscal Year 2008-2009 Appropriations
House Bill 5001, Chapter 2008-152, Laws of Florida
and Other Legislative Actions
(Dollars In Millions)

LEGISLATION - Bill Number (Laws of Florida Number)	FUND SOURCE					ALL FUNDS
	GENERAL REVENUE	EDUCATION ENHANCEMENT	PECO	TOBACCO	OTHER TRUST FUNDS	
I. Conference Report on HB 5001, General Appropriations Act for FY 2008-09 (Chapter 2008-152, L.O.F.)						
<i>Sections 1-7</i>	25,623.3	1,568.0	2,196.1	813.8	35,999.5	66,200.7
<i>Sections 8 - 81</i>	297.5					297.5
<i>Less Vetoed Items</i>	(250.8)				(0.3)	(251.1)
<i>Less Failed Contingencies</i>	-				(0.1)	(0.1)
Net 2008-09 Appropriations in the General Appropriations Act	25,670.0	1,568.0	2,196.1	813.8	35,999.1	66,246.9
						-
II. Fiscal Year 2008-2009 Supplemental Appropriations and Claims Bills	2.8				0.8	3.6
SUBTOTAL	25,672.7	1,568.0	2,196.1	813.8	35,999.9	66,250.5
III. Other 2008-09 Appropriations and Transfers						
Transfer to the Budget Stabilization Fund	-					
Total Effective 2008-09 Appropriations as Adjusted	25,672.7	1,568.0	2,196.1	813.8	35,999.9	66,250.5

Fiscal Year 2008-2009 Appropriations By Detail Fund
Adjusted for Vetoes and Supplementals

	Fund Title	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
1	ADMINISTRATIVE TRUST FUND	2021	168,072,661	105,550,463	273,623,124
2	AG EMERGENCY ERAD TF	2360	15,260,150		15,260,150
3	AG LAW ENFORCEMENT TF	2025	23,035		23,035
4	AIR POLLUTION CONTROL TF	2035	26,638,426	1,658,250	28,296,676
5	ALCOHOL/DRUGABU/MEN HLH TF	2027		120,316,973	120,316,973
6	ALCOHOLIC,BEV,TOBACCO TF	2022	26,977,737	2,706	26,980,443
7	ANCILLARY FAC CONST TF	2026	141,000,000		141,000,000
8	ANTI-FRAUD TRUST FUND	2038	303,066		303,066
9	ARCHITECTS INCIDENTAL TF	2033	1,899,515		1,899,515
10	BIOMEDICAL RESEARCH TF	2245	18,902,047		18,902,047
11	BRAIN & SPINAL CORD INJ/TF	2390	16,942,713	7,387,506	24,330,219
12	BUREAU OF AIRCRAFT TF	2066	3,114,124		3,114,124
13	CAMP BLANDING MANAGEMNT TF	2069	1,562,602		1,562,602
14	CAP IMPROVEMENTS FEE TF	2071	150,500,000		150,500,000
15	CERTIFICATION PROGRAM TF	2092	1,561,266		1,561,266
16	CHILD CARE/DEV BLK GRNT TF	2098		373,014,868	373,014,868
17	CHILD SUPPORT INCENTIVE TF	2075	18,295,744	28,376,360	46,672,104
18	CHILD SUPPORT TRUST FUND	2084	7,534,216	15,420,226	22,954,442
19	CHILD WELFARE TRAINING TF	2083	4,330,502		4,330,502
20	CITRUS ADVERTISING TF	2090	57,527,914	9,700,000	67,227,914
21	CITRUS INSPECTION TF	2093	14,980,597		14,980,597
22	CIVIL RICO TRUST FUND	2095	621,158		621,158
23	COASTAL PROTECTION TF	2099	16,194,571		16,194,571
24	COMMUN SVCS BLOCK GRANT TF	2118	382	18,916,468	18,916,850
25	COMMUNICATIONS WKG CAP TF	2105	137,275,732		137,275,732
26	CONS/REC LANDS PROGRAM TF	2931	41,950,995		41,950,995
27	CONSERVATION/REC LANDS TF	2131	93,634,067		93,634,067
28	CORRECTION WORK PROGRAM TF	2151	27,895,218		27,895,218
29	COUNTY HEALTH DEPT TF	2141	759,291,642	162,337,659	921,629,301
30	COURT EDUCATION TRUST FUND	2146	3,311,055		3,311,055
31	COURT/CSE COLL SYS TF	2115	1,810,022		1,810,022
32	COURTELIS CAP FAC MATCH TF	2070	4,889,691		4,889,691
33	CRIM JUST STAND & TRAIN TF	2148	19,966,320		19,966,320
34	CRIME STOPPERS TF	2202	4,659,872		4,659,872
35	CRIMES COMPENSATION TF	2149	29,622,280	2,688,719	32,310,999
36	CSE APP FEE & PROG REV TF	2104	2,477,360		2,477,360
37	DISPLACED HOMEMAKER TF	2160	2,566,758		2,566,758
38	DIV OF LICENSING TF	2163	13,613,700		13,613,700
39	DIV UNIV FAC CONST ADM TF	2222	5,695,836		5,695,836
40	DOMESTIC VIOLENCE TF	2157	10,860,188	137	10,860,325
41	DONATIONS TRUST FUND	2168	44,168,456	86,209,047	130,377,503
42	DOR CLERKS OF THE COURT TF	2588	31,500,000		31,500,000
43	DRINKING WATER REV LOAN TF	2044		57,290,000	57,290,000
44	DRUGS/DEVICES/COSMETIC TF	2173	2,925,890		2,925,890
45	ECON DEVELOP TRANSPORT TF	2175	37,050,000		37,050,000
46	ECONOMIC DEVELOPMENT TF	2177	5,464,580		5,464,580
47	ECOSYSTEM MGT & RESTOR TF	2193	107,517,881		107,517,881

Fiscal Year 2008-2009 Appropriations By Detail Fund
Adjusted for Vetoes and Supplementals

	Fund Title	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
48	ED CERTIFICATION/SVC TF	2176	7,206,030		7,206,030
49	ED MEDIA & TECHNOLOGY TF	2183	400,000		400,000
50	ED/GEN STUD & OTHR FEES TF	2164	1,022,143,206		1,022,143,206
51	EDUCATIONAL ENHANCEMENT TF	2178	1,567,957,904		1,567,957,904
52	ELECTIONS COMMISSION TF	2511	1,312,212		1,312,212
53	EMER MGMG PREP/ASST TF	2191	17,534,257		17,534,257
54	EMERGENCY MED SVC TF	2192	15,718,490		15,718,490
55	EMPLOYMENT SECURITY ADM TF	2195	354,349,575	330,829,403	685,178,978
56	ENERGY CONSUMPTION TF	2174		280,480	280,480
57	ENVIRONMENTAL LAB TF	2050	8,828,645		8,828,645
58	EPILEPSY SERVICES TF	2197	1,434,696		1,434,696
59	EXEC BR LOBBY REGIS TF	2203	136,692		136,692
60	FED EM MGT PROG SUPT TF	2525	70,354	33,430,919	33,501,273
61	FED LAW ENFORCEMENT TF	2719	150,000	2,002,017	2,152,017
62	FEDERAL GRANTS TRUST FUND	2261	1,623,542	4,068,655,666	4,070,279,208
63	FEDERAL REHABILITATION TF	2270	359,364	177,955,353	178,314,717
64	FINANCIAL INST REG TF	2275	10,980,647		10,980,647
65	FL AGRIC PROM CAMPAIGN TF	2920	169,269	840,087	1,009,356
66	FL FACIL POOL WRK CAP TF	2225	5,500,000		5,500,000
67	FL FACILITIES POOL CLR TF	2313	29,880,237		29,880,237
68	FL FOREVER PROGRAM TF	2349	75,000,000		75,000,000
69	FL INTER TRADE & PROM TF	2338	7,938,310		7,938,310
70	FL LAND SALES/CONDO/MBL TF	2289	7,757,685		7,757,685
71	FL.CRIME PREV TR IN REV TF	2302	691,350		691,350
72	FL.PANTHER RESCH & MAN TF	2299	920,689		920,689
73	FLORIDA COMMUNITIES TF	2244	1,274,051		1,274,051
74	FLORIDA FOREVER TF	2348	243,000,000		243,000,000
75	FOOD & NUTRITION SVCS TF	2315		620,974,148	620,974,148
76	FORFEIT/INVES SUPPORT TF	2316	3,450,241	145,541	3,595,782
77	GAS TAX COLLECTION TF	2319	4,129,146		4,129,146
78	GENERAL INSPECTION TF	2321	70,569,921	352,700	70,922,621
79	GRANTS AND DONATIONS TF	2339	1,396,525,250	299,834,113	1,696,359,363
80	HEALTH CARE TRUST FUND	2003	28,654,746	18,374,371	47,029,117
81	HIGHWAY PATROL INS TF	2364	325,995		325,995
82	HIGHWAY SAFETY OPER TF	2009	267,556,407	3,828,495	271,384,902
83	HOTEL AND RESTAURANT TF	2375	19,140,392		19,140,392
84	INCIDENTAL TRUST FUND	2381	16,748,588		16,748,588
85	INDIGENT CIVIL DEFENSE TF	2976	871,975		871,975
86	INDIGENT CRIM DEFENSE TF	2974	16,888,473		16,888,473
87	INLAND PROTECTION TF	2212	203,996,584		203,996,584
88	INSTITUTE ASSESSMENT TF	2380	3,567,825		3,567,825
89	INSURANCE REG TF	2393	135,035,569		135,035,569
90	INTERNAL IMPROVEMENT TF	2408	24,009,003		24,009,003
91	INVASIVE PLANT CONTROL TF	2030	44,480,040		44,480,040
92	JUV CRIME PREV/ERLY INT TF	2415	519,338		519,338
93	JUVENILE JUSTICE TRNG TF	2417	2,760,227		2,760,227
94	L/G HF-CT SALES TAX CL TF	2455	18,814,000		18,814,000
95	LAND ACQUISITION TF	2423	498,538,855		498,538,855

Fiscal Year 2008-2009 Appropriations By Detail Fund
Adjusted for Vetoes and Supplementals

	Fund Title	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
96	LAW ENFORCEMENT RADIO TF	2432	26,588,036		26,588,036
97	LAW ENFORCEMENT TF	2434	2,938,773		2,938,773
98	LEGAL AFFAIRS REVOLVING TF	2439	13,279,126		13,279,126
99	LEGAL SERVICES TRUST FUND	2438	30,607,369		30,607,369
100	LEGIS LOBBYIST REGIS TF	2442	288,668		288,668
101	LIBRARY SERVICES TF	2450	25,946	8,308,140	8,334,086
102	LICENSE TAX COLLECTION TF	2452	21,500,000		21,500,000
103	LOCAL GOV HOUSING TF	2250	205,000,000		205,000,000
104	LOW INC HOME ENRGY ASST TF	2451		30,157,199	30,157,199
105	MARINE RESOURCES CONSV TF	2467	60,709,430	10,763,808	71,473,238
106	MARKET IMP WKG CAP TF	2473	3,484,030		3,484,030
107	MARKET TRADE SHOW TF	2466	180,836		180,836
108	MAT/CH HLTH BLOCK GRANT TF	2475		16,570,714	16,570,714
109	MEDIATION/ARBITRATION TF	2213	12,684,675		12,684,675
110	MEDICAL CARE TRUST FUND	2474	570,172,663	8,536,395,983	9,106,568,646
111	MEDICAL QLTY ASSURANCE TF	2352	59,272,536	152,225	59,424,761
112	MINERALS TRUST FUND	2499	3,883,856		3,883,856
113	MOTOR VEHICLE WARRANTY TF	2492	2,094,968		2,094,968
114	NON-GAME WILDLIFE TF	2504	5,545,558	88,226	5,633,784
115	NON-MANDATORY LAND RECL TF	2506	31,049,870		31,049,870
116	NURS STDNT LOAN FORGIVE TF	2505	1,868,031		1,868,031
117	OPERATING TRUST FUND	2510	386,173,732	2,456,041	388,629,773
118	OPERATIONS AND MAINT TF	2516	76,691,516	657,483,284	734,174,800
119	OPTIONAL RETIREMENT PRG TF	2517	155,192		155,192
120	PARI-MUTUEL WAGERING TF	2520	16,217,163		16,217,163
121	PERC TRUST FUND	2558	1,769,181		1,769,181
122	PERMIT FEE TRUST FUND	2526	17,019,952		17,019,952
123	PEST CONTROL TRUST FUND	2528	3,378,318		3,378,318
124	PHOSPHATE RESEARCH TF	2530	7,285,302		7,285,302
125	PLAN AND BUDGET SYSTEM TF	2535	5,770,107		5,770,107
126	PLANNING AND EVALUATION TF	2531	17,546,021	9,736,588	27,282,609
127	PLANT INDUSTRY TF	2507	6,034,573		6,034,573
128	POL/FIREMEN PREMIUM TAX TF	2532	924,782		924,782
129	PRETAX BENEFITS TRUST FUND	2570	1,017,563		1,017,563
130	PREVENT HLTH SVCS BL GR TF	2539		2,290,336	2,290,336
131	PRINCIPAL STATE SCHOOL TF	2543	114,346,288		114,346,288
132	PRISON INDUSTRIES TF	2385	750,000		750,000
133	PRIVATE INMATE WELFARE TF	2623	2,221,348		2,221,348
134	PROFESSIONAL REGULATION TF	2547	29,709,804		29,709,804
135	PROFESSIONAL SPORTS DEV TF	2551	2,750,000		2,750,000
136	PUB MEDICAL ASST TF	2565	506,570,000		506,570,000
137	PUBL FACILITIES FINANCE TF	2495	1,200,000		1,200,000
138	PUBLIC ED CO&DS TRUST FUND	2555	2,196,120,000		2,196,120,000
139	QUALITY LONG-TERM CARE TF	2126		1,000,000	1,000,000
140	R-O-W ACQ/BRIDGE CONST TF	2586	308,675,787		308,675,787
141	RADIATION PROTECTION TF	2569	7,784,602	498,492	8,283,094
142	RAPE CRISIS PROGRAM TF	2089	2,064,417		2,064,417
143	RECORDS MANAGEMENT TF	2572	2,324,323	916	2,325,239

Fiscal Year 2008-2009 Appropriations By Detail Fund
Adjusted for Vetoes and Supplementals

	Fund Title	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
144	REFUGEE ASSISTANCE TF	2579		26,828,947	26,828,947
145	REGULATORY TRUST FUND	2573	60,723,661		60,723,661
146	RELOCATION & CONST TF	2584	1,350,000		1,350,000
147	RET HLTH INS SUBSIDY TF	2583	81,785		81,785
148	REVOLVING TRUST FUND	2600	1,000,000	3,401,050	4,401,050
149	SALE/GOODS & SERVICES TF	2606	3,305,076		3,305,076
150	SALTWTR PRODUCTS PROM TF	2609	1,152,830		1,152,830
151	SAVE OUR EVERGLADES TF	2221	67,641,979		67,641,979
152	SAVE THE MANATEE TF	2611	3,535,805		3,535,805
153	SCH/DIS & CC/DIS CO&DS TF	2612	133,973,317		133,973,317
154	SHARED CO/STATE JUV DET TF	2685	99,583,854		99,583,854
155	SMALL CITIES COMM BLK GRNT	2109		36,723,319	36,723,319
156	SOCIAL SVCS BLK GRT TF	2639		160,060,004	160,060,004
157	SOLID WASTE MGMT TF	2644	26,208,222		26,208,222
158	SOPHOMORE LEVEL TEST TF	2646	116,920		116,920
159	SPEC EMPLOYMNT SECU ADM TF	2648	19,914,406		19,914,406
160	ST ST FIN ASSIST TF	2240	825,109		825,109
161	ST TRANSPORT (PRIMARY) TF	2540	5,139,755,505	1,615,903,740	6,755,659,245
162	STATE EMPLOYEES DIS INS TF	2671	48,193		48,193
163	STATE EMPLY HEALTH INS TF	2668	26,454,907		26,454,907
164	STATE EMPLY LIFE INS TF	2667	33,817		33,817
165	STATE GAME TRUST FUND	2672	58,838,621	2,990,116	61,828,737
166	STATE HOMES/VETERANS TF	2692	1,245,256		1,245,256
167	STATE HOUSING TF	2255	98,000,000		98,000,000
168	STATE PARK TRUST FUND	2675	71,690,389		71,690,389
169	STATE PERSONNEL SYSTEM TF	2678	48,244,491		48,244,491
170	STATE RISK MGMT TF	2078	17,427,394		17,427,394
171	STUDENT LOAN OPERATING TF	2397		53,228,635	53,228,635
172	SUPERVISION TRUST FUND	2696	61,801,103		61,801,103
173	SURPLUS PROPERTY REVOLV TF	2699	324,362		324,362
174	TEACHER CERT EXAM TF	2727	5,655,301		5,655,301
175	TOBACCO SETTLEMENT TF	2122	813,780,243		813,780,243
176	TOLL FAC REVOLVING TF	2729	42,830,000		42,830,000
177	TOURISM PROMOTION TF	2722	25,469,558		25,469,558
178	TRANSPORT DISADVANTAGED TF	2731	41,515,578	73,422,505	114,938,083
179	TREASURY ADM/INVEST TF	2725	6,008,961		6,008,961
180	TRUST FUNDS	2732	17,555,057	186,739,442	204,294,499
181	TURNPIKE GEN RESERVE TF	2326	900,567,402		900,567,402
182	TURNPIKE RENEW/REPLACE TF	2324	80,945,904		80,945,904
183	UNCLAIMED PROPERTY TF	2007	4,610,707		4,610,707
184	U.S. CONTRIBUTIONS TF	2750		612,968,624	612,968,624
185	U.S. TRUST FUND	2738		99,919,018	99,919,018
186	VITICULTURE TRUST FUND	2773	509,580		509,580
187	WASTEWTR/STORMWTR REVOL TF	2661		110,570,000	110,570,000
188	WATER MANAGEMENT LANDS TF	2776	61,362,492		61,362,492
189	WATER PROTECT/SUSTAIN TF	2603	27,400,000		27,400,000
190	WATER QUALITY ASSURANCE TF	2780	60,452,128		60,452,128
191	WELFARE TRANSITION TF	2401		446,188,696	446,188,696

Fiscal Year 2008-2009 Appropriations By Detail Fund
Adjusted for Vetoes and Supplementals

	Fund Title	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
192	WIRELESS COMM E911 TF	2344	165,846,091		165,846,091
193	WORKERS' COMP ADMIN TF	2795	45,715,007	179,092	45,894,099
194	WORKERS'COMP SPEC DISAB TF	2798	1,668,584		1,668,584
195	WORKING CAPITAL TRUST FUND	2792	96,229,051		96,229,051
196	TOTAL TRUST FUNDS		21,326,382,737	19,251,397,815	40,577,780,552
197					
198	GENERAL REVENUE FUND	1000	25,672,731,877	-	25,672,731,877
199					
200	Grand Total		46,999,114,614	19,251,397,815	66,250,512,429

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
ADMINISTERED FUNDS			
STATE MATCH FOR FEDERALLY DECLARED DISASTERS	20,000,000	-	-
DOMESTIC SECURITY	-	-	186,739,442
ADMINISTERED FUNDS	20,000,000	-	186,739,442
AGENCY/HEALTH CARE ADMIN			
AGENCY FOR HEALTH CARE RESEARCH AND QUALITY GRANT RESTORE COVERAGE FOR ADULTS IN THE MEDICALLY NEEDY PROGRAM WITH NONRECURRING FUNDS	-	-	165,600
RESTORE COVERAGE FOR THE MEDICAID FOR THE AGED AND DISABLED PROGRAM WITH NONRECURRING FUNDS	-	158,266,322	191,270,818
CASE MANAGEMENT GRANTS FOR OUTPATIENT CLINIC TECHNOLOGY	100,000	-	-
SPECIAL MEDICAID PAYMENTS TO HOSPITALS	1,000,000	200,000	1,494,207
LOW INCOME POOL	-	535,200	664,800
HOSPITAL CEILING EXEMPTIONS	-	25,000,000	31,129,319
ORGAN AND TISSUE DONOR EDUCATION	-	342,000	-
HEALTH CHOICE COUNSELING FOR SENIOR ADULTS	-	1,350,000	1,350,000
FUNDING FOR THE FLORIDA HEALTH CHOICES PROGRAM - SB 2534	1,500,000	-	-
AGENCY/HEALTH CARE ADMIN	2,600,000	347,724,882	419,686,517
AGENCY/PERSONS WITH DISABL			
STAFF AUGMENTATION		844,842	
SERVING PERSONS WITH DISABILITIES		4,264,800	5,310,413
ESTABLISH COMMUNITY DENTAL SERVICE PILOT		581,000	
ADDITIONAL RESOURCES FOR NEEDS ASSESSMENTS		1,567,901	1,567,901
DEVELOPMENTAL SERVICES	100,000	500,000	
AGENCY/PERSONS WITH DISABL	100,000	7,758,543	6,878,314
AGENCY/WORKFORCE INNOVATN			
WELFARE TRANSITION FUND REDUCTION FOR WORKFORCE SERVICES	-	-	11,745,674
FUNDING TO EARLY LEARNING COALITIONS FOR SCHOOL READINESS PROGRAM	-	7,500,000	-
REDUCE FUNDING FOR EARLY LEARNING INFORMATION SYSTEM UNEMPLOYMENT COMPENSATION BENEFITS SYSTEM INCREASED SERVICE LEVEL AGREEMENT WITH DEPARTMENT OF MANAGEMENT SERVICES	-	500,000	-
WORKFORCE DEVELOPMENT INITIATIVES	-	1,250,000	-
BANNER CENTERS	-	1,500,000	-
ADDITIONAL FOOD STAMP EMPLOYMENT TRAINING TO MEET INCREASED DEMAND	-	250,000	-
MILITARY FAMILIES PROGRAM	-	700,000	-
DISPLACED HOMEMAKERS PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS	-	506,734	-
ALIGN VOLUNTARY PREKINDERGARTEN FUNDING WITH THE DEPARTMENT OF EDUCATION'S FUNDING FOR THE PROGRAM	-	8,890,611	-
RESTORE NONRECURRING CHILD CARE DEVELOPMENT BLOCK GRANT TRUST FUND	-	-	12,227,784
RESTORE NONRECURRING SCHOOL READINESS FUNDING	-	-	8,000,000
AGENCY/WORKFORCE INNOVATN	-	21,097,345	33,873,458

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
50	AGRIC/CONSUMER SVCS/COMMR			
51	ENTERPRISE DATA COMMUNICATIONS		32,850	
	REPLACEMENT OF COMPUTER HARDWARE- ELECTRONIC			
52	DOCUMENT MANAGEMENT SYSTEM		258,361	
	INFORMATION TECHNOLOGY SUPPORT FOR THE DIVISION OF			
53	LICENSING		430,000	
54	COMMUNITY WILDFIRE MITIGATION PROGRAM			29,388
55	OYSTER REEF REHABILITATION AND RESTORATION			330,000
56	ALLIGATOR MARKETING AND EDUCATION PROGRAM		10,000	
57	FARM SHARE PROGRAM		200,000	
58	OYSTER PLANTING / RELAYING PROGRAM	500,000		
59	AQUACULTURE PROGRAM	3,546,147		
60	OYSTER RE-SEEDING AND REHAB			950,000
61	APIARY PEST CONTROL DEVELOPMENT		350,000	
62	WATER CONSERVATION PROGRAMS		500,000	
63	VITICULTURE PROGRAM		200,000	
	MANAGEMENT OF CONSERVATION AND RECREATION LANDS			
64	(CARL)		31,840	
	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT			
65	AND IMPLEMENTATION	2,000,000	7,430,029	
66	SUPPORT FOR FOOD BANK		200,000	
67	CITRUS HEALTH RESPONSE PROGRAM		2,522,159	5,885,038
68	CITRUS HEALTH RESPONSE PROGRAM			
69	EMERGENCY FOOD DISTRIBUTION PROGRAM			800,000
	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT			
70	AND IMPLEMENTATION PARTNERSHIP AGREEMENTS		1,835,667	
71	RADIO COMMUNICATIONS SYSTEM			1,597,102
72	AGRICULTURAL RESEARCH	2,000,000		
73	FORESTRY WILDFIRE EQUIPMENT	2,000,000	4,000,000	
74	CODE CORRECTIONS		206,700	
75	LAND ACQUISITION		5,900,000	
76	MAINTENANCE AND REPAIR		220,500	
77	SPECIAL PURPOSE		5,188,150	
78	AGRIC/CONSUMER SVCS/COMMR	10,046,147	29,516,256	9,591,528
79				
80	BUSINESS/PROFESSIONAL REG			
	ALCOHOLIC BEVERAGES AND TOBACCO - UTILIZATION OF			
81	FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			100,000
	PROVIDE MORE EFFICIENT AND TIMELY INVESTIGATIONS OF			
82	LICENSED AND UNLICENSED INDIVIDUALS & BUSINESSES		67,940	
	FLORIDA STATE BOXING COMMISSION RESOURCES TO SUPPORT			
83	INDUSTRY GROWTH		4,388	
	STAFFING NECESSARY TO MEET STATUTORILY-REQUIRED FOOD			
84	AND LODGING INSPECTIONS		104,387	
	CONTINUE DEPARTMENT-WIDE DOCUMENT MANAGEMENT			
85	PROJECT		2,076,884	
	TRANSITION APPLICATION MANAGEMENT SERVICES FROM OUT-			
86	SOURCED CONTRACT TO IN-HOUSE SUPPORT		1,228,456	
	COMPLY WITH FEDERAL MANDATES PERTAINING TO REAL ESTATE			
87	APPRAISERS		8,115	
88	BUSINESS/PROFESSIONAL REG	-	3,490,170	100,000
89				

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
90	CHILDREN & FAMILY SERVICES			
	STRENGTHENING TREATMENT AND RETENTION-STATE IMPLEMENTATION GRANT	-	-	302,174
91	CONTINUE SCREENING, BRIEF INTERVENTION, REFERRAL AND TREATMENT FOR FLORIDIANS WITH SUBSTANCE ABUSE PROBLEMS	-	-	2,800,000
92	CONTINUE ROBERT WOODS JOHNSON ADVANCING RECOVERY PROCUREMENT	-	168,587	-
93	CONTINUE INCREASE IN FEDERAL GRANTS TRUST FUND FOR BEHAVIORAL HEALTH NETWORK IN THE CHILDREN MENTAL HEALTH SERVICES	-	-	2,073,000
94	CONTINUATION OF ADOLESCENT SUBSTANCE ABUSE TREATMENT COORDINATION GRANT	-	-	82,200
95	TEMPOARY ASSISTANCE FOR NEEDY FAMILIES FUNDED SUBSTANCE ABUSE SERVICES	3,418,620	-	-
96	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD	-	-	1,200,000
97	FUND SPECIAL PROJECTS WITH NONRECURRING FUNDS- ADD	-	16,060,557	-
98	FUND FLORIDA SACWIS SOLUTIONS WITH NONRECURRING FUNDS - ADD	-	9,227,268	4,514,562
100	CHILDREN'S ZONES	3,600,000	-	-
102	DOMESTIC VIOLENCE PLANNING, TRAINING, AND TECHNICAL ASSISTANCE	150,000	-	-
103	COMMUNITY BASED CARE RISK POOL	-	-	7,500,000
104	EXPANSION OF SERVICES FOR COMMUNITY MENTAL HEALTH	-	-	21,058,696
105	CONTINUATION OF EXPANSION OF SERVICES FOR COMMUNITY MENTAL HEALTH	-	-	4,388
106	CASEY FAMILY FOUNDATION GRANT	-	506,163	-
107	HOMELESS	500,000	-	-
108	ADULT MENTAL HEALTH	1,970,690	-	-
109	CHILD MENTAL HEALTH	490,000	-	-
110	MARISSA AMORA - RELIEF	1,200,000	-	-
111	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	3,000,000	-
112	MAINTENANCE AND REPAIR	-	8,160,766	-
113	CHILDREN & FAMILY SERVICES	11,329,310	37,123,341	39,535,020
114				
115				
116	COMMUNITY AFFAIRS,DEPT OF			
117	CONTINUATION OF PUBLIC SAFETY INTEROPERABILITY COMMUNICATIONS GRANT PROGRAM	-	26,948,000	-
118	CONTINUATION OF APPROVED BUDGET AMENDMENT-LIGHT DETECTION AND RANGING TECHNOLOGY (LIDAR)	-	-	7,502,857
119	COMPREHENSIVE PLANNING ADVERTISING COSTS INCREASE FOR SCHOOLS-SB 360 IMPLEMENTATION	-	162,383	-
120	LEGAL ADVERTISING COST REQUIRED BY CHAPTER 163, FLORIDA STATUTES	-	70,000	-
121	INCREASED LEGAL EXPENSES	-	129,730	-
122	REGIONAL PLANNING COUNCILS	-	2,420,000	-
123	SEVERE REPETITIVE LOSS PILOT PROGRAM	-	-	8,000,000
124	FLORIDA BUILDING CODE OUTREACH	-	140,000	-
125	EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE	-	-	9,183,531
126	FEDERAL DECLARED DISASTER FUNDING	-	21,418,068	599,007,571
129	PRE-DISASTER MITIGATION PROGRAM	-	-	3,250,000
130	REPETITIVE FLOOD CLAIMS PROGRAM	-	-	3,000,000
131	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM	-	3,500,000	-
132	DISASTER RECOVERY STAFFING - MAKE NONRECURRING	-	167,672	241,628
135	CIVIL LEGAL ASSISTANCE	-	1,000,000	-
136	COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER SUPPLEMENTAL-ADMIN AND TECHNICAL ASSISTANCE	-	-	100,000
137	FRONT PORCH FLORIDA INITIATIVE	-	1,750,000	-

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
	GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONTS FLORIDA PROGRAM	-	178,000	-
138				
139	SPRINGS PROTECTION INITIATIVE	-	100,000	-
140	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	49,874,632	46,495,368
143	LAND ACQUISITION	-	66,000,000	-
144	COMMUNITY AFFAIRS,DEPT OF	-	173,858,485	676,780,955
145				
146	CORRECTIONS, DEPT OF			
	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE			
147	INMATE POPULATION	6,103,568		
148	SUWANNEE SUPPORT COSTS	479,317		
149	SUWANNEE WORK CAMP SUPPORT COSTS	177,019		
150	ADDITIONAL DORMS SUPPORT COSTS	515,992		
151	REDUCE COMMUNITY CORRECTIONS STAFF	3,181,000		
152	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM	400,000		
	INCREASE SPENDING AUTHORITY FOR PRIVATE PRISONS FROM			
153	INMATE WELFARE TRUST FUND		128,000	
154	INCREASED CAPACITY	305,137,551		
155	CORRECTIONS, DEPT OF	315,994,447	128,000	-
156				
157	EDUCATION, DEPT OF			
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO THE AGENCY FOR WORKFORCE INNOVATION FOR ADDITIONAL STUDENTS	8,890,611	-	-
158				
159	HIGH SCHOOL REMEDIATION AND END OF COURSE EXAMS	700,000	-	-
160	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)	288,342	-	-
161	FLORIDA INFORMATION RESOURCE NETWORK	-	-	2,623,782
162	ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	228,574	-	-
163	SHIFT TO STUDENT LOAN OPERATING TRUST FUND	-	-	2,000,000
	HEARTLAND EDUCATIONAL CONSORTIUM - REDEFINING THE RURAL HIGH SCHOOL PROJECT	150,000	-	-
164				
165	BACCALAUREATE STARTUP - OKALOOSA WALTON	500,000	-	-
166	OKALOOSA-WALTON - LEADERSHIP INSTITUTE	750,000	-	-
167	STATE COLLEGE SYSTEM PILOT PROJECT	375,000	-	-
168	GOVERNMENT INSTITUTE AT ST. PETE COLLEGE	2,500,000	-	-
	BRIGHT FUTURES - ADJUST APPROPRIATION FOR COLLEGE RELATED EXPENSES	-	13,423,500	-
169				
170	CHILDREN/SPOUSES OF DECEASED AND DISABLED VETERANS	-	-	895,955
171	STATE ALLIANCE OF YMCAS	167,311	-	-
172	PANHANDLE AREA EDUCATION CONSORTIUM	625,000	-	-
173	GOVERNOR'S MENTORING INITIATIVE	68,662	-	-
174	TAKE STOCK IN CHILDREN	557,702	-	-
175	EDUCATION INNOVATION INITIATIVES	6,000,000	-	-
176	BOYS AND GIRLS CLUBS	290,005	-	-
177	LEARNING FOR LIFE	290,005	-	-
178	GIRL SCOUTS OF FLORIDA	89,232	-	-
179	BEST BUDDIES	128,271	-	-
180	PROJECT TO ADVANCE SCHOOL SUCCESS	158,387	-	-
181	BLACK MALE EXPLORERS	66,924	-	-
182	BIG BROTHERS - BIG SISTERS	317,890	-	-
183	ASSESSMENT AND EVALUATION	500,000	-	-
184	PERFORMANCE BASED INCENTIVES	1,500,000	-	-
	RESTORE FOOD SERVICE INDUSTRY SCHOOL-TO-CAREER TRANSITION PROGRAM	360,000	-	-
185				
186	WORKFORCE DEVELOPMENT	6,000,000	-	-
187	STUDENT FINANCIAL AID	-	-	1,758,851
188	MINORITY TEACHER SCHOLARSHIPS	997,524	-	-
189	TRANSFER TO THE FLORIDA EDUCATION FUND	935,980	-	-

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
246	LAW ENFORCEMENT - INCREASED FUEL COSTS	-	450,000	-
247	SEA TURTLE CONSERVATION PROGRAM	-	96,633	-
248	DERELICT VESSEL REMOVAL	-	1,550,000	-
249	OFFICE OF BOATING AND WATERWAYS	-	-	8,776
250	WILDLIFE HABITAT RESTORATION PROJECTS	-	-	1,570,250
251	ENVIRONMENTAL PROJECTS	1,000,000	4,085,000	400,000
254	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	6,600,000	-
255	LAND ACQUISITION	-	14,500,000	-
256	SPECIAL PURPOSE	500,000	-	1,864,489
258	FISH/WILDLIFE CONSERV COMM	1,500,000	41,580,227	4,179,055
259				
260	GOVERNOR, EXECUTIVE OFFICE			
261	ECONOMIC DEVELOPMENT TOOLS	17,410,000	4,227,500	-
	ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY			
262	MONITORING	250,000	300,000	-
263	GRANTS AND AIDS - MILITARY BASE PROTECTION	1,000,000	-	-
	CONSOLIDATE OFFICE OF TOURISM, TRADE, AND ECONOMIC			
264	DEVELOPMENT OPERATIONS	753,296	-	-
265	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	4,550,000	2,450,000	-
266	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM	10,650,000	6,600,000	-
267	GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT	200,000	250,000	-
268	FILM AND ENTERTAINMENT	5,000,000	-	-
	GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECTS	1,348,320	337,080	-
270	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD	2,750,000	-	-
271	RURAL COMMUNITY DEVELOPMENT	400,000	900,000	-
272	QUICK ACTION CLOSING FUND	26,460,000	-	-
273	GRANTS AND AIDS - INTERNATIONAL ADVOCACY	900,000	-	-
274	GRANTS AND AIDS - HISPANIC BUSINESS INITIATIVE	200,000	-	-
275	ECONOMIC DEVELOPMENT ADMINISTRATION GRANT	322,600	-	-
276	GRANTS AND AIDS - SPACE FLORIDA	4,000,000	-	-
277	ECONOMIC DEVELOPMENT INITIATIVES	1,250,000	-	-
	TRANSFER FUNDS FROM DEPARTMENT OF FINANCIAL SERVICES			
278	FOR TITLE INSURANCE ADVISORY COUNCIL - HB 937	-	242,003	-
279	SOLAR ENERGY SYSTEM INCENTIVES PROGRAM - SECTION 30	5,000,000	-	-
280	QUICK ACTION CLOSING FUND - SECTION 74	20,000,000	-	-
281	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	15,300,000	36,750,000	-
	SECTIONS IN THE BACK OF THE GENERAL APPROPRIATIONS ACT			
282	(GAA)	15,000,000	-	-
283	GOVERNOR, EXECUTIVE OFFICE	132,744,216	52,056,583	-
284				
285	HEALTH, DEPT OF			
	REALIGN FUNDING IN THE MEDICAL QUALITY ASSURANCE BUDGET			
286	ENTITY - ADD	-	600,000	-
287	REPLACEMENT OF MOTOR VEHICLES	-	138,600	-
	ADDITIONAL FEDERAL FUNDING FOR THE EARLY STEPS PROGRAM	-	3,045,423	-
289	DEPARTMENT OF HEALTH SPECIAL PROJECTS	3,090,690	-	-
	EQUIPMENT FOR EMERGENCY RESPONSE AND ENVIRONMENTAL			
290	SURVEILLANCE	-	43,003	-
	PROVIDE TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)			
291	FUNDING	-	5,500,000	-
292	ACCESS TO HEALTH CARE	25,000,000	-	-
293	CONTRACT MANAGEMENT INITIATIVE	-	17,552	-
294	SUPPORT FACILITIES	-	5,000,000	-
295	SPECIAL PURPOSE	-	60,712,900	-
296	HEALTH, DEPT OF	28,090,690	75,057,478	-
297				
298	HIWAY SAFETY/MTR VEH, DEPT			

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
299	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL	-	500,000	-
300	REGIONAL DUTY OFFICER POSITIONS FOR FLORIDA'S TURNPIKE	-	14,735	-
301	FEDERAL REAL ID ACT PLANNING	-	2,757,339	-
302	PROVIDE FUNDING FOR STATEWIDE DUI CHECKPOINT GRANT	-	-	794,445
303	PROVIDE FUNDING FOR VIRTUAL COMMERCIAL DRIVER LICENSE TEST APPLICATION GRANT	-	-	454,497
304	PROVIDE FUNDING FOR DEVELOPMENT OF VIRTUAL COMMERCIAL DRIVER LICENSE TEST TO EVALUATE TESTERS GRANT	-	-	609,371
305	SETTLEMENT AGREEMENT FOR FLORIDA DEPARTMENT OF HIGHWAY SAFETY VERSUS RENDON	-	1,125,000	-
306	MOTOR VEHICLE TITLE LIEN SATISFACTION PROJECT	-	46,637	-
307	CONSOLIDATE MAINFRAMES AT SOUTHWOOD SHARED RESOURCE CENTER	-	124,000	-
308	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND	(1,470,000)	-	-
309	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE	-	1,470,000	-
310	CUSTOMER QUEUING SYSTEM TO ENHANCE CUSTOMER SERVICE AND BETTER MANAGE CUSTOMER FLOW	-	509,125	-
311	CONTINUE FUNDING FOR DOMESTIC SECURITY GRANTS	-	-	2,967,163
312	HIWAY SAFETY/MTR VEH, DEPT	(1,470,000)	6,546,836	4,825,476
313				
314	JUSTICE ADMINISTRATION			
315	BASE BUDGET REDUCTION	180,000	-	-
316	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES	-	338,218	-
317	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES	-	492,865	2,741
318	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES	-	-	-
319	CIVIL/CRIMINAL CONFLICT CASE COSTS PRIOR TO FY 07-08	8,589,000	-	-
320	JUSTICE ADMINISTRATION	8,769,000	831,083	2,741
321				
322	JUVENILE JUSTICE, DEPT OF			
323	REDUCE LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	400,000	-	-
324	LOW VOLUME JUVENILE ASSESSMENT CENTERS - RESTORE NON-RECURRING GENERAL REVENUE	3,000,000	-	-
325	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS	6,463,176	-	-
326	MAINTENANCE AND REPAIR	250,000	-	-
327	JUVENILE JUSTICE, DEPT OF	10,113,176	-	-
328				
329	LAW ENFORCEMENT, DEPT OF			
330	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	125,000	-
331	MISSING CHILDREN INFORMATION CLEARINGHOUSE	-	8,776	-
332	SEXUAL OFFENDER / PREDATOR UNIT EXPANDED FUNCTIONS AND INCREASED VOLUME OF REQUESTS	-	241,000	-
333	INTEGRATED CRIMINAL HISTORY SYSTEM	-	4,315,866	-
334	FLORIDA LAW ENFORCEMENT EXCHANGE (FLEX)	-	500,000	-
335	MAINTENANCE AND REPAIR	-	500,000	-
336	LAW ENFORCEMENT, DEPT OF	-	5,690,642	-
337				
338	LEGAL AFFAIRS/ATTY GENERAL			
339	TRANSFER FUNDING TO TRUST FUNDS FROM GENERAL REVENUE	-	4,336,258	-

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
340	TRANSFER GENERAL REVENUE FUNDING TO CRIMES COMPENSATION TRUST FUND - ADD	-	1,321,202	-
341	ALLOW USE OF CRIMES COMPENSATION TRUST FUND FOR LEGAL ASSISTANCE GRANT	-	(50,000)	-
342	CUBAN-AMERICAN BAR ASSOCIATION	-	50,000	-
343	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT	-	400,000	-
344	FUNDING FOR THE COUNCIL ON THE SOCIAL STATUS OF BLACK MEN AND BOYS - HB 1395	50,000	-	-
345	LEGAL AFFAIRS/ATTY GENERAL	50,000	6,057,460	-
346				
347	LOTTERY, DEPARTMENT OF THE			
348	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	459,287	-
349	REPLACEMENT OF MOTOR VEHICLES	-	250,000	-
350	REDUCTIONS IN SALARIES AND BENEFITS - VACANCIES	-	(197,648)	-
351	VIDEO SPECTRAL COMPARATOR REPLACEMENT	-	104,280	-
352	LOTTERY, DEPARTMENT OF THE	-	615,919	-
353				
354	MANAGEMENT SRVCS, DEPT OF			
355	INCREASE IN EXPENSES DUE TO ADDITIONAL SPECIAL ACTUARIAL STUDIES		4,388	
356	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS		15,457,000	
357	REAPPROPRIATION OF E911 NEXT GENERATION EMERGENCY EQUIPMENT GRANT PROGRAM		25,000,000	
358	ANALYSIS OF MYFLORIDAMARKETPLACE TO MIGRATE TO THE SECOND GENERATION EPROCUREMENT SYSTEM		250,000	
359	PEOPLE FIRST SYSTEM - MIGRATE TO THE SECOND GENERATION HUMAN RESOURCE SYSTEM		250,000	
360	REPLACE TAPE DEVICE STORAGE - INFORMATION TECHNOLOGY		50,000	
361	UTILITY PAYMENT INCREASES		607,977	
362	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL		1,346,849	
363	TENANT SPACE IMPROVEMENT FUNDS		929,367	
364	NON-RECURRING WORKING CAPITAL - BUREAU OF AIRCRAFT	430,000		
365	ROAD CONSTRUCTION - EXTENSION OF MERCHANTS ROW		1,200,000	
366	GRANTS AND AIDS DEBT SERVICE PAYMENT	3,000,000		
367	SCHEDULED MAINTENANCE - STATE AIRCRAFT		211,500	
368	OFFICE SPACE		6,200,000	
369	CODE CORRECTIONS		715,275	
370	DEBT SERVICE	7,305,123		
371	MAINTENANCE AND REPAIR		3,284,725	
372	MANAGEMENT SRVCS, DEPT OF	10,735,123	55,507,081	-
373				
374	MILITARY AFFAIRS, DEPT OF			
375	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	123,452	103,001
376	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	-	-
377	REPLACEMENT EQUIPMENT	-	-	349,000
378	ADDITIONAL EQUIPMENT	-	-	50,000
379	ADDITIONAL EQUIPMENT - MOTOR VEHICLE FOR CAMP BLANDING		-	744,500
380	ADDITIONAL EQUIPMENT - BODY ARMOR	100,000	-	-
381	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT	-	-	39,470
382	INCREASE LEGAL SERVICE FEES	50,000	-	-
383	REDUCE RECURRING FUNDING FOR MILITARY AFFAIRS WAGES PROGRAMS - FORWARD MARCH AND ABOUT FACE AND RESTORE AS NON-RECURRING - ADD	-	-	2,000,000
384	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM	75,000	-	-
385	ARMORY SUPPORT	320,000	-	-

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
386	WORKER COMPENSATION FOR STATE ACTIVE DUTY	509,628	-	-
387	MAINTENANCE AND REPAIR	3,145,372	-	-
388	SPECIAL PURPOSE	-	-	33,749,000
389	MILITARY AFFAIRS, DEPT OF	4,200,000	123,452	37,034,971
390				
391	PGM: FLA HSNB FINANCE CORP			
392	AFFORDABLE HOUSING PROGRAM	-	37,500,000	-
393	STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL)	-	22,500,000	-
394	PGM: FLA HSNB FINANCE CORP	-	60,000,000	-
395				
396	REVENUE, DEPARTMENT OF			
397	REDUCTION IN SALARIES AND BENEFITS	(430,000)	-	(148,144)
398	REDUCTION IN SALARIES AND BENEFITS	-	-	-
399	REDUCTION IN SALARIES AND BENEFITS	-	-	-
400	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II	-	17,464,947	33,902,545
401	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II	-	-	-
402	IMPLEMENTATION OF RANDOM MOMENT SAMPLING FOR THE CLERK OF COURT DEPOSITORIES	-	16,976,954	-
403	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX	10,000,000	-	-
404	REVENUE, DEPARTMENT OF	9,570,000	34,441,901	33,754,401
405				
406	STATE COURT SYSTEM			
407	TRAVEL EXPENSE FOR SUPREME COURT	200,000	-	-
408	STATE COURT SYSTEM	200,000	-	-
409				
410	STATE, DEPT OF			
411	TEMPORARY ASSISTANCE FOR PEAK WORKLOAD IN ELECTIONS	-	225,000	-
412	STATE AID TO LIBRARIES	(2,219,960)	-	-
413	OPERATING COSTS - FLORIDA VOTER REGISTRATION SYSTEM (FVRS)	-	275,000	-
414	ADDITIONAL STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)	340,925	-	-
415	SUPPORT FOR FEDERAL ELECTION ACTIVITIES (HAVA)	-	1,000,000	-
416	CULTURAL PROGRAM GRANTS	6,000,000	-	-
417	LIBRARY COOPERATIVE GRANT PROGRAM	1,500,000	-	-
418	COMMUNITY LIBRARIES IN CARING PROGRAM	100,000	-	-
419	HISTORIC MUSEUM GRANTS	500,000	-	-
420	FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM	1,064,819	-	-
421	HISTORIC PRESERVATION GRANTS	600,000	-	-
422	ELECTRONIC PUBLICATIONS - SB 704	-	50,000	-
423	MAINTENANCE AND REPAIR	-	2,200,000	-
424	STATE, DEPT OF	7,885,784	3,750,000	-
425				
426	TRANSPORTATION, DEPT OF			
427	REPLACEMENT OF SAFETY EQUIPMENT	-	181,896	-
428	SUPPORT FOR SUNPASS PROCESSING CENTER	-	159,280	-
429	CONSOLIDATE MAINFRAMES AT SOUTHWOOD SHARED RESOURCE CENTER	-	194,000	-
430	RECLASSIFICATION OF WORK PROGRAM OPERATING EXPENSES - TECHNOLOGY	-	277,310	-
431	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM	-	-	10,223,805
432	TAMPA BAY REGIONAL TRANSPORTATION AUTHORITY	-	2,000,000	-
433	ENVIRONMENTAL PROJECTS	-	1,490,000	-
434	MAINTENANCE AND REPAIR	-	6,445,700	-
435	TRANSPORTATION WORK PROGRAM	-	5,530,822,320	1,596,256,902

**Fiscal Year 2008-2009 Non-Recurring Appropriations
Adjusted for Vetoes and Supplementals**

	BUDGET ENTITY/ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
436	TRANSPORTATION, DEPT OF	-	5,541,570,506	1,606,480,707
437				
438	UNIVERSITIES, DIVISION OF			
439	INSTITUTE FOR HUMAN AND MACHINE COGNITION	279,580	-	-
	MASTER PLAN FOR ST. AUGUSTINE HISTORIC PROPERTIES -			
440	UNIVERSITY OF FLORIDA	300,000	-	-
	JOINT MILITARY LEADERSHIP CENTER - UNIVERSITY OF SOUTH			
441	FLORIDA	200,000	-	-
442	EDUCATIONAL ENHANCEMENT TRUST FUND	-	22,624,449	-
443	UNIVERSITIES, DIVISION OF	779,580	22,624,449	-
444				
445	VETERANS' AFFAIRS, DEPT OF			
	STATE NURSING HOME REPLACEMENT EQUIPMENT - OPERATING			
446	CAPITAL OUTLAY (OCO) CATEGORY	-	64,100	-
	STATE NURSING HOME ADDITIONAL EQUIPMENT - OPERATING			
447	CAPITAL OUTLAY (OCO) CATEGORY	-	66,600	-
	TRANSITION FOOD SERVICE OPERATIONS FROM CONTRACTED			
448	SERVICES TO STATE OPERATIONS - ADD	-	14,400	-
449	MAINTENANCE AND REPAIR	-	1,245,256	-
450	VETERANS' AFFAIRS, DEPT OF	-	1,390,356	-
451	TOTAL	698,917,055	8,842,794,480	3,276,340,319

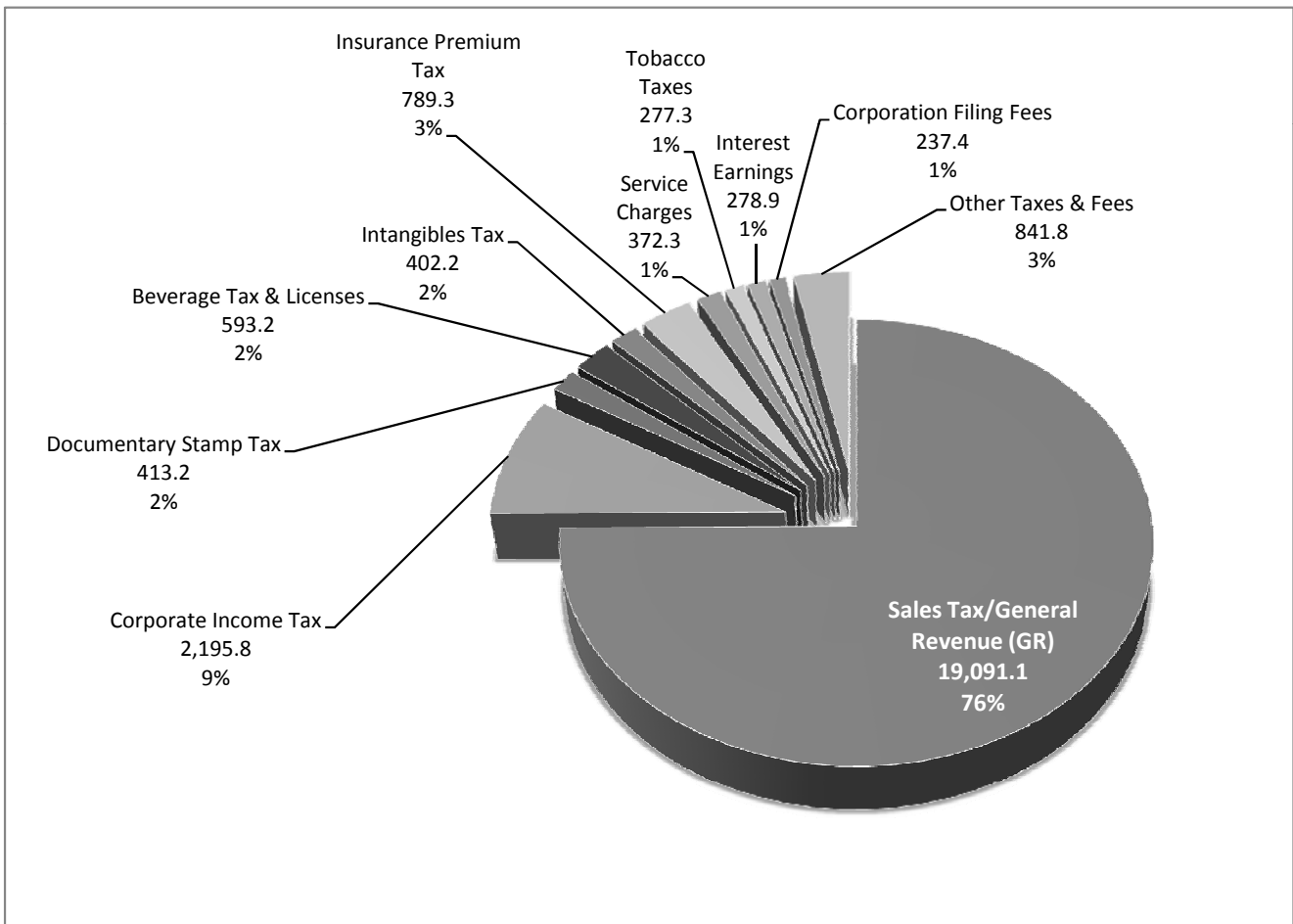
Vetoed Appropriations for Fiscal Year 2008-2009

Line #	Title	General Revenue	Trust	Total
1772 C	Harris Chain of Lakes Restoration	-	300,000	300,000
2636 A	Exponica International	840,000	-	840,000
Total Line Items Vetoed in GAA		840,000	300,000	1,140,000
Other Sections				
Section 78	Insurance Capital Buildup Incentive Program*	250,000,000	-	250,000,000
Grand Total		250,840,000	300,000	251,140,000

* Note: The \$250M General Revenue appropriation in Section 78 was contingent on the transfer of funds from the Citizen's Property Insurance Corporation to General Revenue. The veto of Section 78 does not increase General Revenue since the transfer of funds to General Revenue was also vetoed.

Chart 9
Projected FY 2008-09 Recurring General Revenue Sources
(Dollars in Millions)

Revenue Source	Dollars	Percent
Sales Tax/General Revenue (GR)	19,091.9	76.2%
Corporate Income Tax	2,195.8	8.8%
Documentary Stamp Tax	413.2	1.6%
Beverage Tax & Licenses	593.2	2.4%
Intangibles Tax	402.2	1.6%
Insurance Premium Tax	789.3	3.1%
Service Charges	372.3	1.5%
Tobacco Taxes	277.3	1.1%
Interest Earnings	278.9	1.1%
Corporation Filing Fees	237.4	0.9%
Other Taxes & Fees	841.8	3.4%
Less: Refunds*	-435.9	-1.7%
Total Recurring General Revenue	25,057.4	100.0%



*Note: Refunds are not included in the graph.

GENERAL REVENUE FUND
 CONSENSUS REVENUE ESTIMATING CONFERENCE
 RETROSPECT
 FY 2005-06 and FY 2006-07
 (MILLIONS OF DOLLARS)

	RECURRING FUNDS	NON- RECURRING FUNDS	08-Nov-2007 TOTAL ALL FUNDS
FUNDS AVAILABLE 2005-06			
Balance forward from 04-05	0.0	3,570.6	3,570.6
Miscellaneous adjustments	0.0	7.1	7.1
Revenue collections	26,565.5	509.3	27,074.8
Repayment of loans/FEMA) (C)	0.0	58.6	58.6
Repayment of loans (HB11A-2004A)	0.0	6.8	6.8
Repayment of bridge loans	0.0	19.8	19.8
Transfers from trust funds	0.0	28.1	28.1
Midyear reversions	0.0	237.2	237.2
FCO reversions	0.0	3.7	3.7
Federal funds interest earnings rebate	(2.6)	0.0	(2.6)
Total 2005-06 funds available	26,562.9	4,441.2	31,004.1
EXPENDITURES 2005-06			
Operations	11,260.6	1,598.7	12,859.3
Aid to Local Government	12,420.8	115.0	12,535.8
Fixed Capital Outlay	19.0	153.2	172.2
Fixed Capital Outlay/Aid to Local Government	0.0	90.0	90.0
Transfer to Budget Stabilization Fund	0.0	92.0	92.0
Disaster/emergency disbursements/bridge loans	0.0	264.8	264.8
Total 05-06 expenditures	23,700.4	2,313.7	26,014.1
ENDING BALANCE	2,862.5	2,127.5	4,990.0

The FY 2005-06 statutory balance in the Budget Stabilization Fund is \$1091.2 million. This figure does not include a hurricane-related budget amendment (EOG #205) of \$11.8 million to the Casualty Insurance Risk Management TF which must be repaid to the Fund.

FUNDS AVAILABLE 2006-07			
Balance forward from 05-06	0.0	4,990.0	4,990.0
Revenue collections	26,282.1	118.2	26,400.3
Repayment of storm related loans	0.0	56.0	56.0
Transfers from trust funds	0.0	184.5	184.5
Carryforward reversions June 30	0.0	18.1	18.1
FCO reversions	0.0	4.5	4.5
Cancellation of warrants	0.0	1.0	1.0
Federal funds interest earnings rebate	(4.4)	0.0	(4.4)
Total 2006-07 funds available	26,277.7	5,372.3	31,650.0
EXPENDITURES 2006-07			
Operations	12,149.5	1,956.0	14,105.5
Aid to Local Governments	13,272.6	137.5	13,410.1
Fixed Capital Outlay	32.7	273.3	306.0
Fixed Capital Outlay/Aid to Local Governments	25.4	210.5	235.9
Transfer to Budget Stabilization Fund (A)	0.0	157.3	157.3
Reappropriations	0.0	1.6	1.6
Total 06-07 expenditures	25,480.2	2,736.2	28,216.4
ENDING BALANCE	797.5	2,636.1	3,433.6

The FY 2006-07 statutory balance in the Budget Stabilization Fund is \$1248.5 million. This figure does not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid (EOG #483 for FY 2004-05 of \$11.0 million and EOG #205 for FY 2005-06 of \$11.8 million). At the time of this statement, \$11.7 million remains to be repaid.

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

including all legislative action from the 2008 regular session
FY 2007-08 and FY 2008-09
(MILLIONS OF DOLLARS)

DATE: 13-Jun-2008

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2007-08			
Balance forward from 06-07	0.0	3,433.6	3,433.6
Estimated revenues	24,493.6	(25.1)	24,468.5
Repayment of storm related loans	0.0	42.3	42.3
Hurricane reimbursements/FEMA	0.0	197.1	197.1
Transfers from trust funds	0.0	387.1	387.1
Cancellation of warrants	0.0	2.0	2.0
FCO reversions	0.0	3.4	3.4
Federal funds interest earnings rebate	(4.5)	0.0	(4.5)
	<hr/>	<hr/>	<hr/>
Total 2007-08 funds available	24,489.1	4,040.4	28,529.5
ESTIMATED EXPENDITURES 2007-08			
Operations	13,127.6	986.0	14,113.6
Aid to Local Governments	13,416.5	399.4	13,815.9
Fixed Capital Outlay	31.0	439.8	470.8
Fixed Capital Outlay/Aid to Local Governments	0.0	75.3	75.3
Reappropriations	0.0	49.7	49.7
Transfer to Budget Stabilization Fund (A)	0.0	105.2	105.2
Budget Amendments/JAC	0.0	30.0	30.0
Budget reductions H7009(2008)	(268.4)	(185.1)	(453.5)
Sections 58 & 59, GAA 2008	0.0	65.0	65.0
Appropriations held in reserve	0.0	(317.4)	(317.4)
Special bills	0.0	5.2	5.2
	<hr/>	<hr/>	<hr/>
Total 07-08 estimated expenditures	26,306.7	1,653.1	27,959.8
ENDING BALANCE (B)	(1,817.6)	2,387.3	569.7
FUNDS AVAILABLE 2008-09			
Balance forward from 07-08	0.0	569.7	569.7
Estimated revenues	24,581.2	(2.8)	24,578.4
Measures affecting revenue	476.2	83.0	559.2
Transfers from trust funds	0.0	468.6	468.6
Unused appropriations/reversions	0.0	47.3	47.3
Unused appropriations/reversions/Medicaid	0.0	127.4	127.4
FCO reversions	0.0	2.0	2.0
Cancellation of warrants	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
	<hr/>	<hr/>	<hr/>
Total 2008-09 funds available	25,053.1	1,297.2	26,350.3
APPROPRIATIONS 2008-09			
GAA	24,973.8	649.5	25,623.3
Section 28, GAA	0.0	7.5	7.5
Sections 30-32, GAA	0.0	20.0	20.0
Section 74, GAA	0.0	20.0	20.0
Section 29	0.0	83.1	83.1
Special bills	0.0	2.8	2.8
Veto	0.0	(0.8)	(0.8)
	<hr/>	<hr/>	<hr/>
Total 08-09 effective appropriations	24,973.8	782.1	25,755.9
ENDING BALANCE (B)	79.3	515.1	594.4

FOOTNOTES

(A) The FY 2007-08 balance in the Budget Stabilization Fund is \$1353.7 million. Under the current revenue forecast, no transfers are required until FY 2011-12. These figures do not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid (EOG #483 for FY 2004-05 of \$11.0 million and EOG #205 for FY 2005-06 of \$11.8 million). At the time of this statement \$8.9 million remains to be repaid.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

(C) Revenues received and expected to be received through the agreement for enhanced gaming activity on Indian reservations are not included in this outlook statement, due to pending legal action surrounding the agreement. In FY 2007-08, \$60.4 million are expected to be received, \$77.1 million in FY 2008-09, \$150 million in FY 2009-10, and \$129.2 million in FY 2010-11 under the agreement. Recurring revenues are expected to be at least \$100 million. In addition, an indeterminate negative impact is expected on Sales Tax, Slot Machine Tax, and Lottery revenues.

FLORIDA TOBACCO SETTLEMENT TRUST FUND
RETROSPECT
FY 2005-06 and FY 2006-07
(\$ MILLIONS)

12-Feb-2008

	<u>RECURRING</u>	NON- <u>RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2005-06			
Balance forward from 2004-05	0.0	26.6	26.6
Annual settlement payment	386.0	0.0	386.0
Profit adjustment	3.7	0.0	3.7
Transfer from Lawton Chiles Endowment - Regular	35.8	0.0	35.8
Midyear reversions from FY 2004-05	0.0	7.0	7.0
Interest earnings	<u>2.1</u>	<u>0.0</u>	<u>2.1</u>
Total 2005-06 funds available	427.6	33.6	461.2
EXPENDITURES 2005-06			
Agency for Health Care Administration	151.3	0.0	151.3
Department of Children and Family Services	140.0	7.6	147.6
Department of Elder Affairs	20.5	0.9	21.4
Department of Health	53.2	2.4	55.6
Agency for Persons with Disabilities	<u>22.6</u>	<u>0.0</u>	<u>22.6</u>
Total 2005-06 expenditures	<u>387.6</u>	<u>10.9</u>	<u>398.5</u>
AVAILABLE RESERVES	40.0	22.7	62.7
FUNDS AVAILABLE 2006-07			
Balance forward from 2005-06	0.0	62.7	62.7
Annual settlement payment	388.9	0.0	388.9
Profit adjustment	7.5	0.0	7.5
Transfer from Lawton Chiles Endowment Fund	37.4	0.0	37.4
Nonoperating revenue and adjustments	1.1	0.0	1.1
Interest earnings	<u>3.8</u>	<u>0.0</u>	<u>3.8</u>
Total 2006-07 funds available	438.7	62.7	501.4
EXPENDITURES 2006-07			
Agency for Health Care Administration	154.4	0.7	155.1
Department of Children and Family Services	146.3	6.8	153.1
Department of Elder Affairs	23.8	1.6	25.4
Department of Health	52.8	8.4	61.2
Agency for Persons with Disabilities	<u>22.6</u>	<u>0.0</u>	<u>22.6</u>
Total 2006-07 expenditures	<u>399.9</u>	<u>17.5</u>	<u>417.4</u>
AVAILABLE RESERVES	38.8	45.2	84.0

**TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

including all legislative action from the 2008 regular session
FY 2007-08 and FY 2008-09
(\$ MILLIONS)

DATE: 13-Jun-08
TIME: 01:30 PM

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2007-08			
Balance forward from 2006-07	0.0	84.0	84.0
Annual settlement payment	392.3	0.0	392.3
Profit adjustment payment	6.1	0.0	6.1
Transfer from Lawton Chiles Endowment Fund	42.0	0.0	42.0
Interest earnings	2.0	0.0	2.0
	<hr/>	<hr/>	<hr/>
Total 2007-08 funds available	442.4	84.0	526.4
ESTIMATED EXPENDITURES 2007-08			
Agency for Health Care Administration	170.2	3.0	173.2
Department of Children and Family Services	147.6	12.6	160.2
Department of Elder Affairs	24.8	3.7	28.5
Department of Health	105.2	26.0	131.2
Agency for Persons with Disabilities	0.0	9.3	9.3
Reduced appropriations/H7009(2008)	0.0	(1.1)	(1.1)
	<hr/>	<hr/>	<hr/>
Total 2007-08 estimated expenditures	447.8	53.5	501.3
AVAILABLE RESERVES	(5.4)	30.5	25.1
FUNDS AVAILABLE 2008-09			
Balance forward from 2007-08	0.0	25.1	25.1
Annual settlement payment estimate	384.0	0.0	384.0
Profit adjustment estimate	5.9	0.0	5.9
Lawton Chiles Endowment Fund/regular transfer	50.7	0.0	50.7
Lawton Chiles Endowment Fund/Sec. 37 GAA	0.0	354.4	354.4
Interest earnings	2.0	0.0	2.0
	<hr/>	<hr/>	<hr/>
Total 2008-09 funds available	442.6	379.5	822.1
APPROPRIATIONS 2008-09			
Agency for Health Care Administration	170.3	301.5	471.8
Department of Children and Family Services	147.6	11.2	158.8
Department of Elder Affairs	24.8	10.0	34.8
Department of Health	106.7	37.4	144.1
Agency for Persons with Disabilities	0.0	4.3	4.3
	<hr/>	<hr/>	<hr/>
Total 2008-09 effective appropriations	449.4	364.4	813.8
AVAILABLE RESERVES	(6.8)	15.1	8.3

This financial outlook statement does not include the transfer from the Lawton Chiles Endowment Fund to the Biomedical Research Trust Fund under section 215.5601, Florida Statutes, nor does it include the appropriation from the trust fund. The projected amount of the transfer is \$4.0 million for FY 2007-08 and \$4.8 million for FY 08-09.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
 CONSENSUS REVENUE ESTIMATING CONFERENCE
 RETROSPECT
 FY 2005-06 and FY 2006-07
 (\$ MILLIONS)

18-Jan-2008

	RECURRING	NON- RECURRING	TOTAL
	-----	-----	-----
FUNDS AVAILABLE 2005-06			
Balance forward from 2004-05	0.0	65.8	65.8
Revenues from ticket sales	1,218.5	0.0	1,218.5
Transfer from DOL Administrative TF	0.0	60.0	60.0
Unencumbered DOL balance from 04-05	0.0	15.1	15.1
Miscellaneous adjustments	0.0	25.3	25.3
Nonoperating revenue	0.0	3.2	3.2
Interest earnings	1.5	0.0	1.5
Total 2005-06 funds available	<u>1,220.0</u>	<u>169.4</u>	<u>1,389.4</u>
EXPENDITURES 2005-06			
Public Schools	271.9	67.3	339.2
State University System	138.2	6.5	144.7
Community Colleges	99.8	7.0	106.8
Critical Jobs Initiative	0.0	4.7	4.7
Bright Futures	306.7	0.0	306.7
Student Financial Assistance	18.1	0.0	18.1
Debt Service on outstanding bonds	202.9	0.0	202.9
Total 05-06 expenditures	<u>1,037.6</u>	<u>85.5</u>	<u>1,123.1</u>
AVAILABLE RESERVES	182.4	83.9	266.3
FUNDS AVAILABLE 2006-07			
Balance forward from 2005-06	0.0	266.3	266.3
Revenues from Lottery ticket sales	1,256.4	0.0	1,256.4
Revenues from slot machine activity	172.9	(124.7)	48.2
Transfer from DOL Administrative TF	0.0	6.1	6.1
Interest earnings	6.3	0.0	6.3
Miscellaneous revenue	0.0	0.7	0.7
FCO reversions	0.0	1.0	1.0
Total 2006-07 funds available	<u>1,435.6</u>	<u>149.4</u>	<u>1,585.0</u>
EXPENDITURES 2006-07			
Public Schools	330.9	0.0	330.9
State University System	166.9	10.1	177.0
State University System/challenge grants	0.0	120.1	120.1
Community Colleges	115.8	24.1	139.9
Community Colleges/facilities matching grants	0.0	35.0	35.0
Bright Futures	346.3	0.0	346.3
Student Financial Assistance	21.4	0.0	21.4
Classrooms First/Class Size Reduction	206.1	0.0	206.1
Total 06-07 expenditures	<u>1,187.4</u>	<u>189.3</u>	<u>1,376.9</u>
AVAILABLE RESERVES	248.2	(39.9)	208.1

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
including all legislative action from the 2008 regular session
FY 2007-08 and FY 2008-09
(\$ MILLIONS)

DATE: 13-Jun-08
TIME: 1:30 PM

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2007-08			
Balance forward from 2006-07	0.0	208.1	208.1
Revenues from Lottery ticket sales	1,277.0	1.6	1,278.6
Revenues from slot machine activity	280.0	(159.7)	120.3
Transfer from DOL Administrative TF	0.0	6.9	6.9
Debt Service reduction/Class Size bonding	0.0	5.6	5.6
Interest earnings	7.2	0.0	7.2
Total 2007-08 funds available	<u>1,564.2</u>	<u>62.5</u>	<u>1,626.7</u>
ESTIMATED EXPENDITURES 2007-08			
Public Schools	420.3	0.0	420.3
Public Schools/non-FEFP	20.0	15.0	35.0
State University System	166.9	4.5	171.4
State University System/challenge grants	0.0	74.3	74.3
Community Colleges	117.4	0.0	117.4
Community Colleges/matching grants	0.0	48.7	48.7
Bright Futures	398.4	0.0	398.4
Student Financial Assistance	39.4	0.0	39.4
SMART Schools/Classrooms First	166.9	0.0	166.9
Class Size Reduction/Debt Service	125.3	0.0	125.3
Reductions to appropriations	(61.9)	2.9	(59.0)
Total 07-08 estimated expenditures	<u>1,392.7</u>	<u>145.4</u>	<u>1,538.1</u>
AVAILABLE RESERVES	171.5	(82.9)	88.6
FUNDS AVAILABLE 2008-09			
Balance forward from 2007-08	0.0	88.6	88.6
Revenues from Lottery ticket sales	1,318.8	0.5	1,319.3
Revenues from slot machine activity	280.0	(157.1)	122.9
Unused appropriations/Lottery bond debt service	0.0	44.3	44.3
Interest earnings	3.0	0.0	3.0
Total 2008-09 funds available	<u>1,601.8</u>	<u>(23.7)</u>	<u>1,578.1</u>
APPROPRIATIONS 2008-09			
Public Schools	402.3	0.0	402.3
Public Schools/non-FEFP	6.9	3.3	10.2
State University System	205.9	22.6	228.5
Community Colleges	121.9	8.1	130.0
Bright Futures	422.7	13.5	436.2
Student Financial Assistance	38.9	0.0	38.9
SMART Schools/Classrooms First	166.9	0.0	166.9
Class Size Reduction/Debt Service	155.0	0.0	155.0
Total 08-09 effective appropriations	<u>1,520.5</u>	<u>47.5</u>	<u>1,568.0</u>
AVAILABLE RESERVES	81.3	(71.2)	10.1

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
 FY 2005-06 and 2006-07
 (\$ MILLIONS)

8-Nov-07

	RECURRING -----	NON- RECURRING -----	TOTAL -----
FUNDS AVAILABLE FOR 2005-06			
Cash & short term investments balance forward	0.0	64.8	64.8
Transfers from Unclaimed Property TF	115.9	122.5	238.4
Parimutuel escheated tickets	1.6	0.0	1.6
Miscellaneous receipts	6.8	0.0	6.8
Refunds	3.5	0.0	3.5
Interest earnings	2.5	0.0	2.5
	-----	-----	-----
Total 05-06 funds available	130.3	187.3	317.6
EXPENDITURES FOR 2005-06			
Grants & Aids/FEFP	72.2	0.0	72.2
Grants & Aids/class size reduction	4.3	0.0	4.3
Grants & Aids/excellent teaching	0.0	8.2	8.2
	-----	-----	-----
Total 05-06 expenditures	76.5	8.2	84.7
	=====	=====	=====
AVAILABLE RESERVES	53.8	179.1	232.9
FUNDS AVAILABLE FOR 2006-07			
Cash & short term investments balance forward	0.0	232.9	232.9
Transfers from Unclaimed Property TF	99.7	-0.8	98.9
Parimutuel escheated tickets	1.5	0.0	1.5
Miscellaneous receipts	1.1	0.0	1.1
Refunds	0.0	0.0	0.0
Interest earnings	7.0	0.0	7.0
	-----	-----	-----
Total 06-07 funds available	109.3	232.1	341.4
EXPENDITURES FOR 2006-07			
Grants & Aids/FEFP	109.4	25.3	134.7
Grants & Aids/non-FEFP	0.0	73.5	73.5
Workforce education	0.2	9.4	9.6
	-----	-----	-----
Total 06-07 expenditures	109.6	108.2	217.8
	=====	=====	=====
AVAILABLE RESERVES	-0.3	123.9	123.6

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

including all legislative action from the 2008 regular session
FY 2007-08 through FY 2008-2009
(\$ MILLIONS)

13-Jun-08

	<u>RECURRING</u>	NON- <u>RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2007-08			
Balance forward from 2006-07	0.0	123.6	123.6
Estimated transfers from Unclaimed Property TF	105.9	-28.9	77.0
Parimutuel escheated tickets	1.5	0.0	1.5
Interest earnings	3.0	0.0	3.0
Total 07-08 funds available	110.4	94.7	205.1
ESTIMATED EXPENDITURES 2007-08			
Grants & Aids/FEFP	72.2	14.8	87.0
Grants & Aids/class size reduction	51.3	0.0	51.3
Grants & Aids/excellent teaching	0.1	26.8	26.9
Special Categories/reading programs	0.0	18.5	18.5
Special Categories/education innovation initiatives	0.0	8.3	8.3
Aid to Local Government/Critical Jobs Initiative	0.0	5.6	5.6
Other	0.0	11.8	11.8
Reduced appropriations/Session 2007C	-7.4	0.0	-7.4
Reduced appropriations/H7009(2008)	-2.0	-6.4	-8.4
Total 07-08 estimated expenditures	114.2	79.4	193.6
AVAILABLE RESERVES	-3.8	15.3	11.5
FUNDS AVAILABLE 2008-09			
Balance forward from 2007-08	0.0	11.5	11.5
Estimated transfers from Unclaimed Property TF	112.6	-9.0	103.6
Parimutuel escheated tickets	1.3	0.0	1.3
Interest earnings	2.5	0.0	2.5
Total 08-09 funds available	116.4	2.5	118.9
APPROPRIATIONS 2008-09			
Grants & Aids/FEFP	68.0	0.0	68.0
Grants & Aids/class size reduction	46.4	0.0	46.4
Total 08-09 effective appropriations	114.4	0.0	114.4
AVAILABLE RESERVES	2.0	2.5	4.5

Measures Affecting Revenue and Tax Administration - 2008 Regular Session
Increase/(Decrease) in \$ Millions
SECOND REVISED FINAL 7/23/08

Chapter Law	BILL #	Issue	Tax	FY 08-09							
				GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2008-209	458	Pugilistic Matches	Other Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2008-229	542	Extension of Florida Forever Bonding Authority	Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2008-102	630	Voluntary contribution for Family Firs	Motor Vehicle Licenses	0.0	0.0	**	**	0.0	0.0	**	**
VETOED	682	Index toll rates, replacement tag fees, permit fees for outdoor advertising	Other Taxes and Fees	0.0	0.0	**	**	**	**	**	**
VETOED	682	DUI Fees	Drivers' License Fees	SEE SB1992							
2008-104	704	Administrative Weekly placement Fee Increase	Other Taxes and Fees	0.0	*	0.0	*	0.0	*	0.0	*
2008-38	734	Florida Tennis, Lighthouse Association, Horse Country, In God We Trust license plate:	Motor Vehicle Licenses	0.0	0.0	**	**	0.0	0.0	**	**
2008-165	854	Day Laborers	Unemployment Compensation Tax	0.0	0.0	+/-	+/-	0.0	0.0	+/-	+/-
2008-95	866	Election Qualifying Fees	Other Taxes and Fees	*	*	(*)	(*)	*	*	(*)	(*)
2008-105	948	Concealed Weapons--5 year to 7 year (1)	Other Taxes and Fees	0.0	(**)	0.0	(**)	0.0	0.0	0.0	(**)
VETOED	996	Licensure of cosmetologists, hair stylists, esthetician, and nail technician:	Other Taxes and Fees	0.0	*	0.0	0.3	0.0	0.0	0.0	0.3
2008-170	1076	Derelict Motor Vehicle Certificates	Other Taxes and Fees	**	**	**	**	**	**	**	**
2008-231	1094	Gambling Vessels registration fees	Other Taxes and Fees	*	*	0.2	0.2	0.0	0.0	0.2	0.2
2008-106	1286	Vessel Registration Fees--increase and index to the CPI (2)	Other Taxes and Fees	0.0	0.0	7.9	9.5	0.0	0.0	7.9	9.5
2008-106	1286	Vessel Registration Fees--increase and index to the CPI (2)	General Revenue Service Charge	0.6	0.7	0.0	0.0	0.0	0.0	0.6	0.7
2008-106	1286	Index to the CPI (3)	Hunting and Fishing Licenses	0.0	0.0	0.0	**	0.0	0.0	0.0	**
2008-150	1294	Surcharge, tax rate, and redistribution--severance tax	Severance Tax	1.0	1.3	29.7	(5.1)	0.7	0.0	31.4	(3.8)
2008-150	1294	Surcharge, tax rate, and redistribution--severance tax	General Revenue Service Charge	*	(1.3)	0.0	0.0	0.0	0.0	*	(1.3)
2008-150	1294	Environmental Permitting Fees	Other Taxes and Fees	0.0	0.0	1.2	4.8	0.0	0.0	1.2	4.8
2008-150	1294	Environmental Permitting Fees	General Revenue Service Charge	0.1	0.4	0.0	0.0	0.0	0.0	0.1	0.4
2008-150	1294	Drinking Water Program Fees	Other Taxes and Fees	0.0	0.0	2.4	4.9	0.0	0.0	2.4	4.9
2008-150	1294	Drinking Water Program Fees	General Revenue Service Charge	0.2	0.4	0.0	0.0	0.0	0.0	0.2	0.4
2008-150	1294	Indexing DEP Fees	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**
2008-49	1552	Everglades Restoration Bonds, extension and additional bonds for Florida Keys Are of Critical State	Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2008-173	1588	Revenue Caps for Cities, Counties, and Special Districts (4)	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2008-111	1790	Clerks' of the Court Fees, various increases and new fees	Article V Fees	120.2	131.0	10.7	11.7	5.9	5.9	136.8	148.6
2008-111	1790	Clerks' of the Court Fees, various increases and new fees	General Revenue Service Charge	0.8	0.9	0.0	0.0	0.0	0.0	0.8	0.9
2008-114	1882	Redistribution	Documentary Stamp Tax	332.9	332.9	(332.9)	(332.9)	0.0	0.0	0.0	0.0
2008-114	1882	SUS Concurrency TF distributor	GR Service Charge	13.1	13.1	(13.1)	(13.1)	0.0	0.0	0.0	0.0
2008-176	1992	Gold Star License Plates	Motor Vehicle Licenses	0.0	0.0	*	*	0.0	0.0	*	*
2008-176	1992	Moves from 6 years to 8 years for renewals	Drivers' License Fees	15.2	20.3	*	*	0.0	0.0	15.2	20.3
2008-176	1992	DUI Fees	Drivers' License Fees	0.2	0.2	0.6	0.6	0.0	0.0	0.8	0.8
2008-55	2016	DBPR inspection fees for restroom facilities	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2008-16	2116	DCFS Trust Funds	Other Taxes and Fees	0.3	0.3	0.0	0.0	0.0	0.0	0.3	0.3
2008-177	2158	Money Services Businesses	Other Taxes and Fees	0.0	0.0	0.7	1.3	0.0	0.0	0.7	1.3
2008-177	2158	Money Services Businesses	General Revenue Service Charge	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.1

Measures Affecting Revenue and Tax Administration - 2008 Regular Session
Increase/(Decrease) in \$ Millions
SECOND REVISED FINAL 7/23/08

Chapter Law	BILL #	Issue	Tax	FY 08-09									
				GR		Trust		Local		Total			
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.		
2008-221	2222	Permits	Other Taxes and Fees	0.0	0.0	*	*	0.0	0.0	*	*		
2008-64	2760	Dental Licenses	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*		
2008-66	2860	Fee for accessing "hurricane loss projection model"	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**		
2008-117	137	Motorcycles and Mopeds, 50 mph above speed limit	Other Taxes and Fees	0.2	0.2	0.2	0.2	0.4	0.7	0.8	1.1		
2008-117	137	Motorcycles and Mopeds, riding without both wheels on the ground	Other Taxes and Fees	**	**	**	**	**	**	**	**		
2008-75	343	Debt Cancellation Products	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**		
2008-187	419	Eliminates duplicative filing fees	Other Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2008-239	527	Brownfields & Specified Transfer of property	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2008-240	601	Subdivided lands and associated license fees	Other Taxes and Fees	(*)	(*)	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)		
2008-121	607	Orthotists, prosthetists, and pedorthists	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*		
2008-190	623	School Breakfast Programs	Other Taxes and Fees	0.0	0.0	0.0	0.0	**	**	**	**		
2008-241	653	Scholarships increase from \$88m to \$118 m	Corporate Income Tax	(27.7)	(28.5)	0.0	0.0	0.0	0.0	(27.7)	(28.5)		
2008-193	745	Out-of-state fees for professional programs	State University Tuition	0.0	0.0	0.0	0.0	**	**	**	**		
2008-193	745	Educational Institutions	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)		
2008-194	773	Clerks' Fees, Foreclosure and Tax Deed Sales	Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2008-197	909	Highest and Best Use	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)		
2008-197	909	Agricultural Classification, minimum acreage	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)		
2008-197	909	Special Magistrate Training Fees	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**		
2008-28	995	Community Association Management Firms	Other Taxes and Fees	*	*	0.4	0.2	0.0	0.0	0.4	0.2		
2008-87	1027	Voluntary Contribution to State Veterans' Homes	Motor Vehicle Licenses	0.0	0.0	**	**	0.0	0.0	**	**		
2008-87	1027	Distribution to State Homes for Veterans Trust Fund (6)	Motor Vehicle Licenses	*	*	(*)	(*)	0.0	0.0	0.0	0.0		
2008-201	1059	Hospital Laundries	Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2008-152	5001	Florida Forever debt service	Documentary Stamp Tax	(5.3)	(13.0)	5.3	13.0	0.0	0.0	0.0	0.0		
2008-152	5001	Withdrawal of \$354.4 to Tobacco Settlement Trust Fund	Lawton Chiles Endowment Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2008-152	5001	6% Tuition Increase, above CPI automatic increase (5)	Tuition	0.0	0.0	0.0	0.0	**	**	**	**		
2008-153	5003	Community contribution Tax Credit	Corporate Income Tax	(0.4)	0.0	0.0	0.0	0.0	0.0	(0.4)	0.0		
2008-153	5003	Community contribution Tax Credit	Sales and Use Tax	(1.8)	0.0	(*)	0.0	(0.3)	0.0	(2.1)	0.0		
2008-132	5043	Increase distribution to GR from Surplus Lines Tax	Insurance Premium Tax	20.0	20.0	(20.0)	(20.0)	0.0	0.0	0.0	0.0		
2008-132	5043	Increase distribution to GR from Surplus Lines Tax	General Revenue Service Charge	(1.5)	(1.5)	1.5	1.5	0.0	0.0	0.0	0.0		
2008-132	5043	Redirect Agents and Branches Fees	Other Taxes and Fees	(9.6)	(9.6)	9.6	9.6	0.0	0.0	0.0	0.0		
2008-132	5043	Redirect Agents and Branches Fees	General Revenue Service Charge	0.7	0.7	(0.7)	(0.7)	0.0	0.0	0.0	0.0		
2008-135	5049	Mortgage Broker Fees reduced	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)		
2008-136	5051	Pugilistic Events	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*		
VEOED	5057	Transfer \$250m from Citizens to GR	Other Taxes and Fees	**	0.0	0.0	0.0	(**)	0.0	0.0	0.0		

Measures Affecting Revenue and Tax Administration - 2008 Regular Session
Increase/(Decrease) in \$ Millions
SECOND REVISED FINAL 7/23/08

Chapter Law	BILL #	Issue	Tax	FY 08-09							
				GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2008-138	5061	DOR may charge fee for aerial photos	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**
2008-206	5065	Estimated Payments Speed-up	Corporate Income Tax	93.8	1.5	0.0	0.0	0.0	0.0	93.8	1.5
2008-206	5065	Piggyback: Update of the IRC definitior	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VETOED	5067	Moves from 6 years to 8 years for renewals	Drivers' License Fees	SEE SB 1992							
VETOED	5067	\$5 Election Fund Donator	Other Taxes and Fees	(*)	(*)	0.0	0.0	0.0	0.0	(*)	(*)
VETOED	5067	MVL Processing Fees, penalties for late payments	Other Taxes and Fees	0.0	0.0	4.4	4.9	0.0	0.0	4.4	4.9
VETOED	5067	MVL Processing Fees, penalties for late payments	General Revenue Service Charge	1.3	1.3	0.0	0.0	0.0	0.0	1.3	1.3
2008-24	7019	Elimination of DR219 and Associated Clerk's Fees	Documentary Stamp Tax	5.4	5.4	2.7	2.7	0.0	0.0	8.1	8.1
2008-24	7019	Elimination of DR219 and Associated Clerk's Fees	General Revenue Service Charge	0.7	0.7	0.0	0.0	0.0	0.0	0.7	0.7
2008-24	7019	Elimination of DR219 and Associated Clerk's Fees	Other Taxes and Fees	0.0	0.0	0.0	0.0	(8.8)	(8.8)	(8.8)	(8.8)
2008-148	7105	Postsecondary distance learning fee	Other Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2008-227	7135	Renewable Energy Source Exemption (7)	Ad Valorem Tax	0.0	0.0	0.0	0.0	0.0	(3.8)	0.0	(3.8)
2008-227	7135	Renewable Energy Technologies	Sales and Use Tax	*	0.0	*	0.0	*	0.0	*	0.0
2008-227	7135	Renewable Energy Technologies Investment Tax Credi	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2008-227	7135	Renewable Energy Productior	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2008-227	7135	Net Metering Program	Gross Receipts Tax	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
2008-227	7135	Power Plant Siting Act, Application Fee	Other Taxes and Fees	*	*	0.2	0.2	0.0	0.0	0.2	0.2
2008-227	7135	Capital Investment Tax Credit	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS				560.5	477.5	(289.1)	(306.3)	(2.1)	(6.0)	269.3	165.2
TOTALS less Vetoes				559.2	476.2	(293.5)	(311.5)	(2.1)	(6.0)	263.6	158.7

(1) This bill will significantly reduce renewal revenues in the 6th and 7th year

(2) Additional to the impact shown above, beginning in 2013 and every five years thereafter, the fees will be increased based on the CF

(3) Beginning in 2012-13 the bill has an impact of at least \$1.0 million

(4) SB1588 revises the current property tax cap applicable to non-school local governments in FY08-09 by lowering the maximum revenues that can be levied by majority vote of the taxing authorities.

The actual impact of the revised cap depends on the millage rates local governments may adopt. If no local governments exceed the maximum levies that can be imposed by a majority vote, the following estimated impacts would result:

2008-09 -\$1,162.7 million, 2009-10 -\$1,184.9 million, 2010-11 -\$1,242.5 million, and 2011-12 -\$1,316.4 million.

(5) Should all universities, community colleges, and school districts take advantage of the 6% increase instead of the 4.1% calculated using the CPI, in 2008-09 it would result i

\$7.7m for state universities, \$9.9m for community colleges, and \$1.6m for school districts

(6) STTF will lose \$100,000, The State homes for Veterans Trust Fund gains \$100,000, less \$7,300 for GR Service Charge

(7) Assumes current millage rates

(*) Insignificant (less than \$50,000)

2008 Regular Session Enrolled Bills with Supplemental Appropriations

Fiscal Year	Bill #	Status	Bill Title	Department	General Revenue			Trust Fund		
					Recur	NR	Total	Recur	NR	Total
FY 07-08										
CS/SB	34		Relief--Laura Laporte	Dept. of Ag & Consumer Services		\$4,000,000	\$4,000,000			
HB	7037		Relief--Alan Jerome Crotzer	Dept. of Financial Services		\$1,250,000	\$1,250,000			
				2007-08 Total	\$0	\$5,250,000	\$5,250,000	\$0	\$0	\$0
FY 08-09										
CS/CS/HB	443		Relief--Marissa Amora	Dept. of Financial Services		\$1,200,000	\$1,200,000			
CS/CS/SB	704		Administrative procedures, electronic publications	Department of State				\$22,399	\$50,000	\$72,399
CS/CS/CS/SB	756		Compensation for Wrongful Incarceration	Chief Financial Officer	**			**		
CS/CS/CS/SB	996	vetoed	Cosmetology	DBPR--Administrative Trust Fund				\$22,712	\$51,000	\$73,712
CS/CS/CS/SB	996	vetoed	Cosmetology	DBPR--Professional Regulation Trust Fund				\$18,755	\$24,696	\$43,451
CS/CS/CS/SB	1712		Ethics in Education Act	Department of Education					\$153,872	\$153,872
CS/CS/SB	2534		Health Insurance	Florida Health Care Access Program		\$1,500,000	\$1,500,000			
CS/HB	937		Florida 2008 Title Insurance Study Advisory Council	Executive Office of the Governor Dept. of Financial Services					\$242,003	\$242,003
CS/CS/HB	967		Florida Public Task Force on Workplace Safety	Dept. of Financial Services					\$100,000	\$100,000
CS/CS/HB	1395		Council on the Social Status of Black Men & Boys	Dept. of Legal Affairs		\$50,000	\$50,000			
				2008-09 Total	\$0	\$2,750,000	\$2,750,000	\$63,866	\$863,574	\$927,440
FY 09-10										
CS/CS/SB	704		Administrative procedures, electronic publications	Department of State					\$401,000	\$401,000
				2009-10 Total	\$0	\$0	\$0	\$0	\$401,000	\$401,000

**TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2008-09 GENERAL APPROPRIATIONS ACT**

Public Education Capital Outlay Bonds

The State of Florida is proposing to issue \$924.2 million of debt or obligation for the purpose of educational facilities construction under the Public Education Capital Outlay program. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.52%, the total interest paid over the life of the bonds is estimated to be \$987.7 million.

Florida Forever Land Acquisition Bonds

The State of Florida is proposing to issue \$300 million of debt or obligation for the purpose of preserving environmentally sensitive land. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.00%, the total interest paid over the life of the bonds is estimated to be \$181.5 million.

Turnpike Revenue Bonds

The State of Florida is proposing to issue \$470.6 million of debt or obligation for Florida Turnpike construction projects. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.00%, the total interest paid over the life of the bonds will be \$447.8 million.

State Infrastructure Bank Bonds

The State of Florida is proposing to issue \$101.2 million of debt or obligation for the purpose of implementing the state-funded State Infrastructure Bank as authorized by Section 339.55, Florida Statutes. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.00%, the total interest paid over the life of the bonds will be \$61.2 million.

Right of Way Acquisition Bonds

The State of Florida is proposing to issue \$202.4 million of debt or obligation for the purpose of Right of Way Acquisition and Bridge Construction pursuant to Section 337.276, Florida Statutes. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.00%, the total interest paid over the life of the bonds will be \$192.6 million.

Grant Anticipation Revenue Vehicles (GARVEE) Bonds

The State of Florida is proposing to issue \$50.7 million of debt or obligation for state highway construction projects. The debt or obligation is expected to be repaid over a period of 12 years. At a forecasted interest rate of 5.00%, the total interest paid over the life of the bonds will be \$17.9 million.

Corrections Facilities Bonds

The State of Florida is proposing to issue \$125 million of debt or obligation on behalf of the Department of Management Services for the purpose of constructing a corrections facility. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.00%, the total interest paid over the life of the bonds will be \$75.6 million.

SUMMARY OF OUTSTANDING STATE DEBT

As reported in the Florida Comprehensive Annual Financial Report, 2007, outstanding state debt as of June 30, 2007 was \$17,485,144,000 for "Governmental Activities" and was \$6,393,668,000 for "Business Type Activities." For specific detail see Note 8 to the financial statements on page 99 of the report.