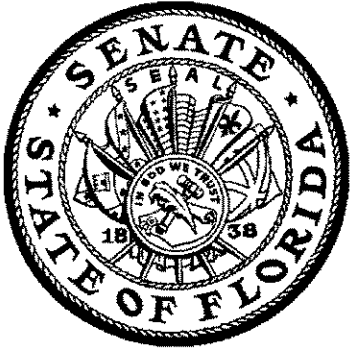




**Conference Committee on Higher Education Appropriations/
Schools & Learning Council**

Senate Offer

**Thursday, March 6, 2008
212 Knott Building**

Senate Conference Offer for Higher Education

Adjustment for March estimating conference

Revised enrollment estimates for the categories below are now available based on second term actual enrollments. The following adjustments are needed. Student payments will continue to be unaffected.

Page G-9, Row 5

Bright Futures – A smaller unused appropriation is now anticipated based on second term enrollment. This would call for a smaller reduction in the Educational Enhancement Trust Fund.

House and Senate Reduction	Conference Reduction	This Adjustment
(\$9,000,000)	(\$4,500,000)	\$4,500,000

Page G-7, Row 78

FRAG - A larger unused appropriation is now anticipated based on second term enrollment. This means an additional \$1,600,000 is available for reduction in the General Revenue Fund appropriation.

House and Senate Reduction	Conference Reduction	This Adjustment
(\$1,900,000)	(\$3,500,000)	(\$1,600,000)

Department of Education - Higher Education Programs

HOUSE 2007-08										SENATE OFFER 2007-08							
Delivery System	FTE	GR	GR Non-Rec	EETF	PSSTF	Other Trust	Total	Non-Rec		FTE	GR	GR Non-Rec	EETF	PSSTF	Other Trust	Total	Non-Rec
District Workforce - 07-08 Regular GAA		441,133,922	27,500,000	-	12,600,000	118,697,324	572,431,246	40,100,000			441,133,922	27,500,000	-	12,600,000	118,697,324	572,431,246	40,100,000
Special Session C Adjustment		(9,463,564)	4,300,061	-	-	-	(9,463,564)	4,300,061			(9,463,564)	4,300,061	-	-	-	(9,463,564)	4,300,061
Net Appropriation After Special Session C		431,670,358	31,800,061	-	12,600,000	118,697,324	562,967,682	44,400,061			431,670,358	31,800,061	-	12,600,000	118,697,324	562,967,682	44,400,061
Eliminate Nonrecurring Restoration		(3,670,447)	(3,670,447)	-	-	-	(3,670,447)	(3,670,447)			(3,670,447)	(3,670,447)	-	-	-	(3,670,447)	(3,670,447)
Additional Adjustment		(4,762,626)	(594,563)	-	(384,437)	-	(5,147,063)	(979,000)			(4,762,626)	(594,563)	-	(384,437)	-	(5,147,063)	(979,000)
TOTAL ADJUSTED APPROPRIATION		423,237,285	27,535,051	-	12,215,563	118,697,324	554,150,172	39,750,614			423,237,285	27,535,051	-	12,215,563	118,697,324	554,150,172	39,750,614
Community Colleges - 07-08 Regular GAA		1,091,565,795	35,665,795	166,098,783	-	-	1,257,664,578	84,364,578			1,091,565,795	35,665,795	166,098,783	-	-	1,257,664,578	84,364,578
Special Session C Adjustment		(19,362,432)	15,898,592	-	-	-	(19,362,432)	15,898,592			(19,362,432)	15,898,592	-	-	-	(19,362,432)	15,898,592
Net Appropriation After Special Session C		1,072,203,363	51,564,387	166,098,783	-	-	1,238,302,146	100,263,170			1,072,203,363	51,564,387	166,098,783	-	-	1,238,302,146	100,263,170
Eliminate Nonrecurring Restoration		(4,451,734)	(4,451,734)	-	-	-	(4,451,734)	(4,451,734)			(4,451,734)	(4,451,734)	-	-	-	(4,451,734)	(4,451,734)
Additional Adjustment		(11,408,734)	(915,600)	(4,697,600)	-	-	(16,106,334)	(916,600)			(11,408,734)	(915,600)	(4,697,600)	-	-	(16,106,334)	(916,600)
TOTAL ADJUSTED APPROPRIATION		1,056,342,895	46,197,053	161,401,183	-	-	1,217,744,078	94,894,836			1,056,342,895	46,197,053	161,401,183	-	-	1,217,744,078	94,894,836
State Universities - 07-08 Regular GAA		2,495,001,576	158,914,898	245,700,000	-	979,462,460	3,721,164,036	237,714,898			2,495,001,576	158,914,898	245,700,000	-	979,462,460	3,721,164,036	237,714,898
Special Session C Adjustment		(65,251,802)	18,546,787	-	-	(9,547,941)	(74,799,743)	18,546,787			(65,251,802)	18,546,787	-	-	(9,547,941)	(74,799,743)	18,546,787
Net Appropriation After Special Session C		2,430,749,774	177,461,685	245,700,000	-	969,914,519	3,646,364,293	256,261,685			2,430,749,774	177,461,685	245,700,000	-	969,914,519	3,646,364,293	256,261,685
Eliminate Nonrecurring Restoration		(15,287,361)	(15,287,361)	-	-	-	(15,287,361)	(15,287,361)			(15,287,361)	(15,287,361)	-	-	-	(15,287,361)	(15,287,361)
Additional Adjustment		(27,180,747)	(4,200,000)	(6,675,875)	-	-	(33,856,622)	(4,200,000)			(27,180,747)	(4,200,000)	(6,675,875)	-	-	(33,856,622)	(4,200,000)
TOTAL ADJUSTED APPROPRIATION		2,388,281,666	157,974,324	239,024,125	-	969,914,519	3,597,220,310	236,774,324			2,388,281,666	157,974,324	239,024,125	-	969,914,519	3,597,220,310	236,774,324
Other Education - 07-08 Regular GAA	1,384.5	328,990,000	9,360,000	437,800,000	-	207,305,841	974,095,841	9,360,000		1,384.5	328,990,000	9,360,000	437,800,000	-	207,305,841	974,095,841	9,360,000
Special Session C Adjustment	(2.0)	(2,634,765)	4,506,605	(11,000,183)	-	-	(13,634,948)	4,506,605		(2.0)	(2,634,765)	4,506,605	(11,000,183)	-	-	(13,634,948)	4,506,605
Net Appropriation After Special Session C	1,382.5	326,355,235	13,866,605	426,799,817	-	207,305,841	960,460,893	13,866,605		1,382.5	326,355,235	13,866,605	426,799,817	-	207,305,841	960,460,893	13,866,605
Eliminate Nonrecurring Restoration	-	(678,522)	(678,522)	-	-	-	(678,522)	(678,522)		-	(678,522)	(678,522)	-	-	-	(678,522)	(678,522)
Additional Adjustment	(5.0)	(4,620,168)	(1,916,190)	(9,000,000)	-	(12,381)	(13,032,549)	(1,916,190)		(5.0)	(4,620,168)	(1,916,190)	(9,000,000)	-	(12,381)	(10,132,549)	(3,516,190)
TOTAL ADJUSTED APPROPRIATION	1,377.5	321,656,545	11,271,893	417,799,817	-	207,293,460	946,749,822	11,271,893		1,377.5	320,056,545	9,671,893	422,299,817	-	207,293,460	949,649,822	9,671,893
Department Total - 07-08 Regular GAA	1,384.5	4,367,691,293	231,440,893	849,598,783	12,600,000	1,305,465,625	6,525,355,701	371,539,476		1,384.5	4,367,691,293	231,440,893	849,598,783	12,600,000	1,305,465,625	6,525,355,701	371,539,476
Special Session C Adjustment	(2.0)	(96,712,563)	43,252,045	(11,000,183)	-	(9,547,941)	(117,260,687)	43,252,045		(2.0)	(96,712,563)	43,252,045	(11,000,183)	-	(9,547,941)	(117,260,687)	43,252,045
Net Appropriation After Special Session C	1,382.5	4,260,978,730	274,692,738	838,598,600	12,600,000	1,295,917,684	6,408,095,014	414,791,521		1,382.5	4,260,978,730	274,692,738	838,598,600	12,600,000	1,295,917,684	6,408,095,014	414,791,521
Eliminate Nonrecurring Restoration	-	(24,088,064)	(24,088,064)	-	-	-	(24,088,064)	(24,088,064)		-	(24,088,064)	(24,088,064)	-	-	-	(24,088,064)	(24,088,064)
Additional Adjustment	(5.0)	(47,372,275)	(7,626,353)	(20,373,475)	(384,437)	(12,381)	(68,142,568)	(8,011,790)		(5.0)	(48,972,275)	(9,226,353)	(15,873,475)	(384,437)	(12,381)	(65,242,568)	(9,611,790)
TOTAL ADJUSTED APPROPRIATION	1,377.5	4,189,518,391	242,978,321	818,225,125	12,215,563	1,295,905,303	6,315,864,382	382,691,667		1,377.5	4,187,918,391	241,378,321	822,725,125	12,215,563	1,295,905,303	6,318,764,382	381,091,667
TOTAL ADJUSTMENTS		(71,460,339)	(31,714,417)	(20,373,475)	(384,437)	(12,381)	(92,230,632)	(32,099,854)			(73,060,339)	(33,314,417)	(15,873,475)	(384,437)	(12,381)	(89,330,632)	(33,699,854)

Public Schools Workforce

HOUSE 2007-08														SENATE OFFER 2007-08					
Appropriation Category	GR	GR NR	EETF	PSSTF	Other Trust	Total	Total NR	GR	GR NR	EETF	PSSTF	Other Trust	Total	Total NR					
PERFORMANCE BASED INCENTIVES	10,500,000	5,500,000				10,500,000	5,500,000	10,500,000	5,500,000				10,500,000	5,500,000					
Special Session C Reduction	(166,374)					(166,374)	-	(166,374)					(166,374)	-					
Special Session C Restore as Nonrecurring	21,085	21,085				21,085	21,085	21,085	21,085				21,085	21,085					
Net Appropriation	10,354,711	5,521,085	-	-	-	10,354,711	5,521,085	10,354,711	5,521,085	-	-	-	10,354,711	5,521,085					
Eliminate Nonrecurring Restoration	(21,085)	(21,085)				(21,085)	(21,085)	(21,085)	(21,085)				(21,085)	(21,085)					
Additional Adjustment	(103,547)					(103,547)	-	(103,547)					(103,547)	-					
TOTAL, PERFORMANCE BASED INCENTIVES	10,230,079	5,500,000	-	-	-	10,230,079	5,500,000	10,230,079	5,500,000	-	-	-	10,230,079	5,500,000					
CRITICAL JOBS/SUCCEED	3,614,073	3,614,073		5,610,927		9,225,000	9,225,000	3,614,073	3,614,073		5,610,927		9,225,000	9,225,000					
Special Session C Reduction	-					-	-	-					-	-					
Special Session C Restore as Nonrecurring	-					-	-	-					-	-					
Net Appropriation	3,614,073	3,614,073	-	5,610,927	-	9,225,000	9,225,000	3,614,073	3,614,073	-	5,610,927	-	9,225,000	9,225,000					
Additional Adjustment	(144,563)	(144,563)		(224,437)		(369,000)	(369,000)	(144,563)	(144,563)		(224,437)		(369,000)	(369,000)					
TOTAL, CRITICAL JOBS/SUCCEED	3,469,510	3,469,510	-	5,386,490	-	8,856,000	8,856,000	3,469,510	3,469,510	-	5,386,490	-	8,856,000	8,856,000					
G/A-ABE FED FLOW-THROUGH					41,552,472	41,552,472						41,552,472	41,552,472						
Special Session C Reduction																			
Special Session C Restore as Nonrecurring																			
Net Appropriation																			
TOTAL, G/A-ABE FED FLOW-THROUGH	-		-		41,552,472	41,552,472		-		-		41,552,472	41,552,472						
WORKFORCE DEVELOPMENT	415,769,849	7,135,927		2,989,073		418,758,922	10,125,000	415,769,849	7,135,927		2,989,073		418,758,922	10,125,000					
Special Session C Reduction	(13,597,251)					(13,597,251)	-	(13,597,251)					(13,597,251)	-					
Special Session C Restore as Nonrecurring	4,278,976	4,278,976				4,278,976	4,278,976	4,278,976	4,278,976				4,278,976	4,278,976					
Net Appropriation	406,451,574	11,414,903	-	2,989,073	-	409,440,647	14,403,976	406,451,574	11,414,903	-	2,989,073	-	409,440,647	14,403,976					
Eliminate Nonrecurring Restoration	(3,649,362)	(3,649,362)				(3,649,362)	(3,649,362)	(3,649,362)	(3,649,362)				(3,649,362)	(3,649,362)					
Additional Adjustment	(4,064,516)					(4,064,516)	-	(4,064,516)					(4,064,516)	-					
TOTAL, WORKFORCE DEVELOPMENT	398,737,696	7,765,541	-	2,989,073	-	401,726,769	10,754,614	398,737,696	7,765,541	-	2,989,073	-	401,726,769	10,754,614					
G/A-VOCATIONAL FORMULA FUNDS					77,144,852	77,144,852						77,144,852	77,144,852						
Special Session C Reduction																			
Special Session C Restore as Nonrecurring																			
Net Appropriation																			
TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-		-		77,144,852	77,144,852		-		-		77,144,852	77,144,852						
SKILL ASSESSMENT/TRAINING	10,750,000	10,750,000		4,000,000		14,750,000	14,750,000	10,750,000	10,750,000		4,000,000		14,750,000	14,750,000					
Special Session C Reduction	-					-	-	-					-	-					
Special Session C Restore as Nonrecurring	-					-	-	-					-	-					
Net Appropriation	10,750,000	10,750,000	-	4,000,000	-	14,750,000	14,750,000	10,750,000	10,750,000	-	4,000,000	-	14,750,000	14,750,000					
Additional Adjustment	(430,000)	(430,000)		(160,000)		(590,000)	(590,000)	(430,000)	(430,000)		(160,000)		(590,000)	(590,000)					
TOTAL, SKILL ASSESSMENT/TRAINING	10,320,000	10,320,000	-	3,840,000	-	14,160,000	14,160,000	10,320,000	10,320,000	-	3,840,000	-	14,160,000	14,160,000					
G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	500,000	500,000				500,000	500,000	500,000	500,000				500,000	500,000					
Special Session C Reduction	-					-	-	-					-	-					
Special Session C Restore as Nonrecurring	-					-	-	-					-	-					
Net Appropriation	500,000	500,000	-	-	-	500,000	500,000	500,000	500,000	-	-	-	500,000	500,000					
Additional Adjustment	(20,000)	(20,000)				(20,000)	(20,000)	(20,000)	(20,000)				(20,000)	(20,000)					
TOTAL, G/A-SCHL/INSTRUCT ENHANCEMENTS	480,000	480,000	-	-	-	480,000	480,000	480,000	480,000	-	-	-	480,000	480,000					
2007-08 REGULAR GAA	441,133,922	27,500,000	-	12,600,000	118,697,324	572,431,246	40,100,000	441,133,922	27,500,000	-	12,600,000	118,697,324	572,431,246	40,100,000					
Special Session C Adjustment	(9,463,564)	4,300,061	-	-	-	(9,463,564)	4,300,061	(9,463,564)	4,300,061	-	-	-	(9,463,564)	4,300,061					
Net Appropriation After Special Session C	431,670,358	31,800,061	-	12,600,000	118,697,324	562,967,682	44,400,061	431,670,358	31,800,061	-	12,600,000	118,697,324	562,967,682	44,400,061					
Additional Adjustment	(8,433,073)	(4,265,010)	-	(384,437)	-	(8,817,510)	(4,649,447)	(8,433,073)	(4,265,010)	-	(384,437)	-	(8,817,510)	(4,649,447)					
ADJUSTED APPROPRIATION	423,237,285	27,535,051	-	12,215,563	118,697,324	554,150,172	39,750,614	423,237,285	27,535,051	-	12,215,563	118,697,324	554,150,172	39,750,614					

Community Colleges

HOUSE 2007-08

SENATE OFFER 2007-08

Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
PERFORMANCE BASED INCENTIVES	23,117,611	3,570,795			23,117,611	3,570,795	23,117,611	3,570,795			23,117,611	3,570,795
Special Session C Adjustment	(650,418)				(650,418)	-	(650,418)				(650,418)	-
Special Session C Restore as Nonrecurring	82,097	82,097			82,097	82,097	82,097	82,097			82,097	82,097
Net Appropriation After Special Session C	22,549,290	3,652,892	-	-	22,549,290	3,652,892	22,549,290	3,652,892	-	-	22,549,290	3,652,892
Eliminate Nonrecurring Restoration	(82,097)	(82,097)			(82,097)	(82,097)	(82,097)	(82,097)			(82,097)	(82,097)
Additional Adjustment	(225,493)				(225,493)	-	(225,493)				(225,493)	-
					-	-					-	-
TOTAL, PERFORMANCE BASED INCENTIVES	22,241,700	3,570,795	-	-	22,241,700	3,570,795	22,241,700	3,570,795	-	-	22,241,700	3,570,795
CRITICAL JOBS	20,000,000	20,000,000			20,000,000	20,000,000	20,000,000	20,000,000			20,000,000	20,000,000
Special Session C Adjustment					-	-					-	-
Net Appropriation After Special Session C	20,000,000	20,000,000	-	-	20,000,000	20,000,000	20,000,000	20,000,000	-	-	20,000,000	20,000,000
Additional Adjustment	(800,000)	(800,000)			(800,000)	(800,000)	(800,000)	(800,000)			(800,000)	(800,000)
TOTAL, CRITICAL JOBS	19,200,000	19,200,000	-	-	19,200,000	19,200,000	19,200,000	19,200,000	-	-	19,200,000	19,200,000
G/A-COMM. COLLEGE LOTTERY FUNDS			116,930,000		116,930,000	-			116,930,000		116,930,000	-
Special Session C Adjustment					-	-					-	-
Net Appropriation After Special Session C	-	-	116,930,000	-	116,930,000	-	-	-	116,930,000	-	116,930,000	-
Additional Adjustment			(4,677,200)		(4,677,200)	-			(4,677,200)		(4,677,200)	-
					-	-					-	-
TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS	-	-	112,252,800	-	112,252,800	-	-	-	112,252,800	-	112,252,800	-
G/A-COMM. COLLEGE PROGRAM FUND	1,032,826,531	7,955,000			1,032,826,531	7,955,000	1,032,826,531	7,955,000			1,032,826,531	7,955,000
Special Session C Adjustment	(34,102,494)				(34,102,494)	-	(34,102,494)				(34,102,494)	-
Special Session C Restore as Nonrecurring	15,751,318	15,751,318			15,751,318	15,751,318	15,751,318	15,751,318			15,751,318	15,751,318
Net Appropriation After Special Session C	1,014,475,355	23,706,318	-	-	1,014,475,355	23,706,318	1,014,475,355	23,706,318	-	-	1,014,475,355	23,706,318
Eliminate Nonrecurring Restoration (not incl tuition restore)	(4,304,460)	(4,304,460)			(4,304,460)	(4,304,460)	(4,304,460)	(4,304,460)			(4,304,460)	(4,304,460)
					-	-					-	-
Additional Adjustment	(10,144,754)				(10,144,754)	-	(10,144,754)				(10,144,754)	-
					-	-					-	-
TOTAL, G/A-COMM. COLLEGE PROGRAM FUND	1,000,026,141	19,401,858	-	-	1,000,026,141	19,401,858	1,000,026,141	19,401,858	-	-	1,000,026,141	19,401,858
G/A-COMM. COLLEGE BACC. PROGRAMS	11,531,995	1,250,000			11,531,995	1,250,000	11,531,995	1,250,000			11,531,995	1,250,000
Special Session C Adjustment	(342,132)				(342,132)	-	(342,132)				(342,132)	-
Special Session C Restore as Nonrecurring	43,184	43,184			43,184	43,184	43,184	43,184			43,184	43,184
Net Appropriation After Special Session C	11,233,047	1,293,184	-	-	11,233,047	1,293,184	11,233,047	1,293,184	-	-	11,233,047	1,293,184
Eliminate Nonrecurring Restoration	(43,184)	(43,184)			(43,184)	(43,184)	(43,184)	(43,184)			(43,184)	(43,184)
Additional Adjustment	(112,330)				(112,330)	-	(112,330)				(112,330)	-
					-	-					-	-
TOTAL G/A-COMM. COLLEGE BACC. PROGRAMS	11,077,533	1,250,000	-	-	11,077,533	1,250,000	11,077,533	1,250,000	-	-	11,077,533	1,250,000
G/A-PROGRAM CHALLENGE GRANTS			48,658,783		48,658,783	48,658,783			48,658,783		48,658,783	48,658,783
Special Session C Adjustment					-	-					-	-
Net Appropriation After Special Session C	-	-	48,658,783	-	48,658,783	48,658,783	-	-	48,658,783	-	48,658,783	48,658,783
					-	-					-	-
TOTAL, G/A-PROGRAM CHALLENGE GRANTS	-	-	48,658,783	-	48,658,783	48,658,783	-	-	48,658,783	-	48,658,783	48,658,783
COMMISSION ON COMMUNITY SERVICE	709,261				709,261	-	709,261				709,261	-
Special Session C Adjustment	(42,556)				(42,556)	-	(42,556)				(42,556)	-
Special Session C Restore as Nonrecurring	14,185	14,185			14,185	14,185	14,185	14,185			14,185	14,185
Net Appropriation After Special Session C	680,890	14,185	-	-	680,890	14,185	680,890	14,185	-	-	680,890	14,185
Eliminate Nonrecurring Restoration	(14,185)	(14,185)			(14,185)	(14,185)	(14,185)	(14,185)			(14,185)	(14,185)
Additional Adjustment	(6,809)				(6,809)	-	(6,809)				(6,809)	-
					-	-					-	-
TOTAL, COMMISSION ON COMMUNITY SERVICE	659,896	-	-	-	659,896	-	659,896	-	-	-	659,896	-

Community Colleges

Appropriation Category	HOUSE 2007-08						SENATE OFFER 2007-08					
	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
G/A-DISTANCE LEARNING	390,397				390,397	-	390,397				390,397	-
Special Session C Adjustment	(23,424)				(23,424)	-	(23,424)				(23,424)	-
Special Session C Restore as Nonrecurring	7,808	7,808			7,808	7,808	7,808	7,808			7,808	7,808
Net Appropriation After Special Session C	374,781	7,808	-	-	374,781	7,808	374,781	7,808	-	-	374,781	7,808
Eliminate Nonrecurring Restoration	(7,808)	(7,808)			(7,808)	(7,808)	(7,808)	(7,808)			(7,808)	(7,808)
Additional Adjustment	(3,748)				(3,748)	-	(3,748)				(3,748)	-
					-	-					-	-
TOTAL, G/A-DISTANCE LEARNING	363,225	-	-	-	363,225	-	363,225	-	-	-	363,225	-
G/A-2+2 PUB & PRIV PARTNERSHIPS	2,990,000	2,890,000	510,000		3,500,000	2,930,000	2,990,000	2,890,000	510,000		3,500,000	2,930,000
Special Session C Adjustment	(100,000)				(100,000)	-	(100,000)				(100,000)	-
Net Appropriation After Special Session C	2,890,000	2,890,000	510,000	-	3,400,000	2,930,000	2,890,000	2,890,000	510,000	-	3,400,000	2,930,000
Additional Adjustment	(115,600)	(115,600)	(20,400)		(136,000)	(116,600)	(115,600)	(115,600)	(20,400)		(136,000)	(116,600)
					-	-					-	-
TOTAL, G/A-2+2 PUB & PRIV PARTNERSHIPS	2,774,400	2,774,400	489,600	-	3,264,000	2,813,400	2,774,400	2,774,400	489,600	-	3,264,000	2,813,400
2007-08 REGULAR GAA	1,091,565,795	35,665,795	166,098,783	-	1,257,664,578	84,364,578	1,091,565,795	35,665,795	166,098,783	-	1,257,664,578	84,364,578
Special Session C Adjustment	(19,362,432)	15,898,592	-	-	(19,362,432)	15,898,592	(19,362,432)	15,898,592	-	-	(19,362,432)	15,898,592
Net Appropriation After Special Session C	1,072,203,363	51,564,387	166,098,783	-	1,238,302,146	100,263,170	1,072,203,363	51,564,387	166,098,783	-	1,238,302,146	100,263,170
Additional Adjustment	(15,860,468)	(5,367,334)	(4,697,600)	-	(20,558,068)	(5,368,334)	(15,860,468)	(5,367,334)	(4,697,600)	-	(20,558,068)	(5,368,334)
ADJUSTED APPROPRIATION	1,056,342,895	46,197,053	161,401,183	-	1,217,744,078	94,894,836	1,056,342,895	46,197,053	161,401,183	-	1,217,744,078	94,894,836

State Universities

HOUSE 2007-08													SENATE OFFER 2007-08												
Appropriation Category		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
1	CENTERS OF EXCELLENCE	100,000,000	100,000,000			100,000,000	100,000,000	100,000,000	100,000,000			100,000,000	100,000,000	100,000,000	100,000,000			100,000,000	100,000,000	100,000,000	100,000,000			100,000,000	100,000,000
2	Special Session C Adjustment	(8,500,000)	(8,500,000)			(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)			(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)			(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)			(8,500,000)	(8,500,000)
3	Net Appropriation After Special Session C	91,500,000	91,500,000	-	-	91,500,000	91,500,000	91,500,000	91,500,000	-	-	91,500,000	91,500,000	91,500,000	91,500,000	-	-	91,500,000	91,500,000	91,500,000	91,500,000	-	-	91,500,000	91,500,000
4	Eliminate Nonrecurring Restoration					-	-					-	-					-	-					-	-
5	Additional Adjustment	(3,960,000)	(3,960,000)			(3,960,000)	(3,960,000)	(3,960,000)	(3,960,000)			(3,960,000)	(3,960,000)	(3,960,000)	(3,960,000)			(3,960,000)	(3,960,000)	(3,960,000)	(3,960,000)			(3,960,000)	(3,960,000)
6						-	-					-	-					-	-					-	-
7	TOTAL, CENTERS OF EXCELLENCE	87,540,000	87,540,000	-	-	87,540,000	87,540,000	87,540,000	87,540,000	-	-	87,540,000	87,540,000	87,540,000	87,540,000	-	-	87,540,000	87,540,000	87,540,000	87,540,000	-	-	87,540,000	87,540,000
8						-	-					-	-					-	-					-	-
9	PERFORMANCE BASED INCENTIVES					-	-					-	-					-	-					-	-
10	Special Session C Adjustment	4,000,000	4,000,000			4,000,000	4,000,000	4,000,000	4,000,000			4,000,000	4,000,000	4,000,000	4,000,000			4,000,000	4,000,000	4,000,000	4,000,000			4,000,000	4,000,000
11	Net Appropriation After Special Session C	4,000,000	4,000,000	-	-	4,000,000	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000
12	Additional Adjustment	(160,000)	(160,000)			(160,000)	(160,000)	(160,000)	(160,000)			(160,000)	(160,000)	(160,000)	(160,000)			(160,000)	(160,000)	(160,000)	(160,000)			(160,000)	(160,000)
13						-	-					-	-					-	-					-	-
14	TOTAL, PERFORMANCE BASED INCENTIVES	3,840,000	3,840,000	-	-	3,840,000	3,840,000	3,840,000	3,840,000	-	-	3,840,000	3,840,000	3,840,000	3,840,000	-	-	3,840,000	3,840,000	3,840,000	3,840,000	-	-	3,840,000	3,840,000
15						-	-					-	-					-	-					-	-
16	G/A-MOFFITT CANCER CENTER	13,940,335	500,000			13,940,335	500,000	13,940,335	500,000			13,940,335	500,000	13,940,335	500,000			13,940,335	500,000	13,940,335	500,000			13,940,335	500,000
17	Special Session C Adjustment	(806,420)				(806,420)	-	(806,420)				(806,420)	-	(806,420)				(806,420)	-	(806,420)				(806,420)	-
18	Special Session C Restore as Nonrecurring	268,807	268,807			268,807	268,807	268,807	268,807			268,807	268,807	268,807	268,807			268,807	268,807	268,807	268,807			268,807	268,807
19	Net Appropriation After Special Session C	13,402,722	768,807	-	-	13,402,722	768,807	13,402,722	768,807	-	-	13,402,722	768,807	13,402,722	768,807	-	-	13,402,722	768,807	13,402,722	768,807	-	-	13,402,722	768,807
20	Eliminate Nonrecurring Restoration	(268,807)	(268,807)			(268,807)	(268,807)	(268,807)	(268,807)			(268,807)	(268,807)	(268,807)	(268,807)			(268,807)	(268,807)	(268,807)	(268,807)			(268,807)	(268,807)
21	Additional Adjustment	(134,027)				(134,027)	-	(134,027)				(134,027)	-	(134,027)				(134,027)	-	(134,027)				(134,027)	-
22						-	-					-	-					-	-					-	-
23	TOTAL, G/A-MOFFITT CANCER CENTER	12,999,888	500,000	-	-	12,999,888	500,000	12,999,888	500,000	-	-	12,999,888	500,000	12,999,888	500,000	-	-	12,999,888	500,000	12,999,888	500,000	-	-	12,999,888	500,000
24						-	-					-	-					-	-					-	-
25	G/A-EDUCATION & GENERAL ACTIVITIES	1,987,432,959	45,226,946	155,449,794	930,052,345	3,072,935,098	49,689,982	1,987,432,959	45,226,946	155,449,794	930,052,345	3,072,935,098	49,689,982	1,987,432,959	45,226,946	155,449,794	930,052,345	3,072,935,098	49,689,982	1,987,432,959	45,226,946	155,449,794	930,052,345	3,072,935,098	49,689,982
26	Special Session C Adjustment	(69,802,884)			(9,505,665)	(79,308,549)	-	(69,802,884)			(9,505,665)	(79,308,549)	-	(69,802,884)			(9,505,665)	(79,308,549)	-	(69,802,884)			(9,505,665)	(79,308,549)	-
27	Special Session C Restore as Nonrecurring	22,050,374	22,050,374			22,050,374	22,050,374	22,050,374	22,050,374			22,050,374	22,050,374	22,050,374	22,050,374			22,050,374	22,050,374	22,050,374	22,050,374			22,050,374	22,050,374
28	Net Appropriation After Special Session C	1,939,680,449	67,277,320	155,449,794	920,546,680	3,015,676,923	71,740,356	1,939,680,449	67,277,320	155,449,794	920,546,680	3,015,676,923	71,740,356	1,939,680,449	67,277,320	155,449,794	920,546,680	3,015,676,923	71,740,356	1,939,680,449	67,277,320	155,449,794	920,546,680	3,015,676,923	71,740,356
29	Eliminate Nonrecurring Restoration	(12,544,709)	(12,544,709)			(12,544,709)	(12,544,709)	(12,544,709)	(12,544,709)			(12,544,709)	(12,544,709)	(12,544,709)	(12,544,709)			(12,544,709)	(12,544,709)	(12,544,709)	(12,544,709)			(12,544,709)	(12,544,709)
30	Additional Adjustment	(19,396,804)		(6,039,470)		(25,436,274)	-	(19,396,804)		(6,039,470)		(25,436,274)	-	(19,396,804)		(6,039,470)		(25,436,274)	-	(19,396,804)		(6,039,470)		(25,436,274)	-
31						-	-					-	-					-	-					-	-
32	TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,907,738,936	54,732,611	149,410,324	920,546,680	2,977,695,940	59,195,647	1,907,738,936	54,732,611	149,410,324	920,546,680	2,977,695,940	59,195,647	1,907,738,936	54,732,611	149,410,324	920,546,680	2,977,695,940	59,195,647	1,907,738,936	54,732,611	149,410,324	920,546,680	2,977,695,940	59,195,647
33						-	-					-	-					-	-					-	-
34	G/A-IFAS	135,319,017	500,000	8,720,592		144,039,609	500,000	135,319,017	500,000	8,720,592		144,039,609	500,000	135,319,017	500,000	8,720,592		144,039,609	500,000	135,319,017	500,000	8,720,592		144,039,609	500,000
35	Special Session C Adjustment	(4,845,395)				(4,845,395)	-	(4,845,395)				(4,845,395)	-	(4,845,395)				(4,845,395)	-	(4,845,395)				(4,845,395)	-
36	Special Session C Restore as Nonrecurring	870,796	870,796			870,796	870,796	870,796	870,796			870,796	870,796	870,796	870,796			870,796	870,796	870,796	870,796			870,796	870,796
37	Net Appropriation After Special Session C	131,344,418	1,370,796	8,720,592	-	140,065,010	1,370,796	131,344,418	1,370,796	8,720,592	-	140,065,010	1,370,796	131,344,418	1,370,796	8,720,592	-	140,065,010	1,370,796	131,344,418	1,370,796	8,720,592	-	140,065,010	1,370,796
38	Eliminate Nonrecurring Restoration	(870,796)	(870,796)			(870,796)	(870,796)	(870,796)	(870,796)			(870,796)	(870,796)	(870,796)	(870,796)			(870,796)	(870,796)	(870,796)	(870,796)			(870,796)	(870,796)
39	Additional Adjustment	(1,313,444)		(348,824)		(1,662,268)	-	(1,313,444)		(348,824)		(1,662,268)	-	(1,313,444)		(348,824)		(1,662,268)	-	(1,313,444)		(348,824)		(1,662,268)	-
40						-	-					-	-					-	-					-	-
41	TOTAL, G/A-IFAS	129,160,178	500,000	8,371,768	-	137,531,946	500,000	129,160,178	500,000	8,371,768	-	137,531,946	500,000	129,160,178	500,000	8,371,768	-	137,531,946	500,000	129,160,178	500,000	8,371,768	-	137,531,946	500,000
42						-	-					-	-					-	-					-	-
43	G/A-USF MEDICAL CENTER	64,975,213	929,801	2,698,719	20,871,302	88,545,234	929,801	64,975,213	929,801	2,698,719	20,871,302	88,545,234	929,801	64,975,213	929,801	2,698,719	20,871,302	88,545,234	929,801	64,975,213	929,801	2,698,719	20,871,302	88,545,234	929,801
44	Special Session C Adjustment	(2,301,792)			(42,276)	(2,344,068)	-	(2,301,792)			(42,276)	(2,344,068)	-	(2,301,792)			(42,276)	(2,344,068)	-	(2,301,792)			(42,276)	(2,344,068)	-
45	Special Session C Restore as Nonrecurring	455,945	455,945			455,945	455,945	455,945	455,945			455,945	455,945	455,945	455,945			455,945	455,945	455,945	455,945			455,945	455,945
46	Net Appropriation After Special Session C	63,129,366	1,385,746	2,698,719	20,829,026	86,657,111	1,385,746	63,129,366	1,385,746	2,698,719	20,829,026	86,657,111	1,385,746	63,129,366	1,385,746	2,698,719	20,829,026	86,657,111	1,385,746	63,129,366	1,385,746	2,698,719	20,829,026	86,657,111	1,385,746

State Universities

HOUSE 2007-08							SENATE OFFER 2007-08					
Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
47 Eliminate Nonrecurring Restoration	(413,669)	(413,669)			(413,669)	(413,669)	(413,669)	(413,669)			(413,669)	(413,669)
48 Additional Adjustment	(631,294)		(107,949)		(739,243)	-	(631,294)		(107,949)		(739,243)	-
49					-	-					-	-
50 TOTAL, G/A-USF MEDICAL CENTER	62,084,403	972,077	2,590,770	20,829,026	85,504,199	972,077	62,084,403	972,077	2,590,770	20,829,026	85,504,199	972,077
51												
52 G/A-UF HEALTH CENTER	96,443,300	2,000,000	4,490,799	20,613,583	121,547,682	2,000,000	96,443,300	2,000,000	4,490,799	20,613,583	121,547,682	2,000,000
53 Special Session C Adjustment	(3,394,292)				(3,394,292)	-	(3,394,292)				(3,394,292)	-
54 Special Session C Restore as Nonrecurring	610,009	610,009			610,009	610,009	610,009	610,009			610,009	610,009
55 Net Appropriation After Special Session C	93,659,017	2,610,009	4,490,799	20,613,583	118,763,399	2,610,009	93,659,017	2,610,009	4,490,799	20,613,583	118,763,399	2,610,009
56 Eliminate Nonrecurring Restoration	(610,009)	(610,009)			(610,009)	(610,009)	(610,009)	(610,009)			(610,009)	(610,009)
57 Additional Adjustment	(936,590)		(179,632)		(1,116,222)	-	(936,590)		(179,632)		(1,116,222)	-
58					-	-					-	-
59 TOTAL, G/A-UF HEALTH CENTER	92,112,418	2,000,000	4,311,167	20,613,583	117,037,168	2,000,000	92,112,418	2,000,000	4,311,167	20,613,583	117,037,168	2,000,000
60												
61 G/A-FSU MEDICAL SCHOOL	44,940,040	4,374,999	3,132	7,921,099	52,864,271	4,374,999	44,940,040	4,374,999	3,132	7,921,099	52,864,271	4,374,999
62 Special Session C Adjustment	(1,457,908)				(1,457,908)	-	(1,457,908)				(1,457,908)	-
63 Special Session C Restore as Nonrecurring	262,010	262,010			262,010	262,010	262,010	262,010			262,010	262,010
64 Net Appropriation After Special Session C	43,744,142	4,637,009	3,132	7,921,099	51,668,373	4,637,009	43,744,142	4,637,009	3,132	7,921,099	51,668,373	4,637,009
65 Eliminate Nonrecurring Restoration	(262,010)	(262,010)			(262,010)	(262,010)	(262,010)	(262,010)			(262,010)	(262,010)
66 Additional Adjustment	(437,441)				(437,441)	-	(437,441)				(437,441)	-
67					-	-					-	-
68 TOTAL, G/A-FSU MEDICAL SCHOOL	43,044,691	4,374,999	3,132	7,921,099	50,968,922	4,374,999	43,044,691	4,374,999	3,132	7,921,099	50,968,922	4,374,999
69												
70 G/A-UCF MEDICAL SCHOOL	4,707,531				4,707,531	-	4,707,531				4,707,531	-
71 Special Session C Adjustment	(169,189)				(169,189)	-	(169,189)				(169,189)	-
72 Special Session C Restore as Nonrecurring	169,189	169,189			169,189	169,189	169,189	169,189			169,189	169,189
73 Net Appropriation After Special Session C	4,707,531	169,189	-	-	4,707,531	169,189	4,707,531	169,189	-	-	4,707,531	169,189
74 Eliminate Nonrecurring Restoration	(131,811)	(131,811)			(131,811)	(131,811)	(131,811)	(131,811)			(131,811)	(131,811)
75 Additional Adjustment	(47,075)				(47,075)	-	(47,075)				(47,075)	-
76					-	-					-	-
77 TOTAL, G/A-UCF MEDICAL SCHOOL	4,528,645	37,378	-	-	4,528,645	37,378	4,528,645	37,378	-	-	4,528,645	37,378
78												
79 G/A-FIU MEDICAL SCHOOL	5,471,895				5,471,895	-	5,471,895				5,471,895	-
80 Special Session C Adjustment	(196,660)				(196,660)	-	(196,660)				(196,660)	-
81 Special Session C Restore as Nonrecurring	196,660	196,660			196,660	196,660	196,660	196,660			196,660	196,660
82 Net Appropriation After Special Session C	5,471,895	196,660	-	-	5,471,895	196,660	5,471,895	196,660	-	-	5,471,895	196,660
83 Eliminate Nonrecurring Restoration	(153,213)	(153,213)			(153,213)	(153,213)	(153,213)	(153,213)			(153,213)	(153,213)
84 Additional Adjustment	(54,719)				(54,719)	-	(54,719)				(54,719)	-
85					-	-					-	-
86 TOTAL, G/A-FIU MEDICAL SCHOOL	5,263,963	43,447	-	-	5,263,963	43,447	5,263,963	43,447	-	-	5,263,963	43,447
87												
88 G/A-STUDENT FINANCIAL AID	20,229,207				20,229,207	-	20,229,207				20,229,207	-
89 Special Session C Adjustment	(727,038)				(727,038)	-	(727,038)				(727,038)	-
90 Special Session C Restore as Nonrecurring	130,660	130,660			130,660	130,660	130,660	130,660			130,660	130,660
91 Net Appropriation After Special Session C	19,632,829	130,660	-	-	19,632,829	130,660	19,632,829	130,660	-	-	19,632,829	130,660

State Universities

HOUSE 2007-08							SENATE OFFER 2007-08					
Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
Additional Adjustment					-	-					-	-
					-	-					-	-
					-	-					-	-
TOTAL, G/A-STUDENT FINANCIAL AID	19,632,829	130,660	-	-	19,632,829	130,660	19,632,829	130,660	-	-	19,632,829	130,660
G/A-INST HUMAN & MACHINE COGNITION	3,000,000	1,383,152			3,000,000	1,383,152	3,000,000	1,383,152			3,000,000	1,383,152
Special Session C Adjustment	(97,011)				(97,011)	-	(97,011)				(97,011)	-
Special Session C Restore as Nonrecurring	32,337	32,337			32,337	32,337	32,337	32,337			32,337	32,337
Net Appropriation After Special Session C	2,935,326	1,415,489	-	-	2,935,326	1,415,489	2,935,326	1,415,489	-	-	2,935,326	1,415,489
Eliminate Nonrecurring Restoration	(32,337)	(32,337)			(32,337)	(32,337)	(32,337)	(32,337)			(32,337)	(32,337)
Additional Adjustment	(29,353)				(29,353)	-	(29,353)				(29,353)	-
					-	-					-	-
TOTAL, G/A-INST HUMAN & MACHINE COGNITION	2,873,636	1,383,152	-	-	2,873,636	1,383,152	2,873,636	1,383,152	-	-	2,873,636	1,383,152
CHALLENGE GRANTS			74,336,964		74,336,964	74,336,964			74,336,964		74,336,964	74,336,964
Special Session C Adjustment					-	-					-	-
Net Appropriation After Special Session C	-	-	74,336,964	-	74,336,964	74,336,964	-	-	74,336,964	-	74,336,964	74,336,964
					-	-					-	-
					-	-					-	-
TOTAL, CHALLENGE GRANTS	-	-	74,336,964	-	74,336,964	74,336,964	-	-	74,336,964	-	74,336,964	74,336,964
UNIV RESEARCH COMMERCIAL GRANTS	4,000,000	4,000,000			4,000,000	4,000,000	4,000,000	4,000,000			4,000,000	4,000,000
Special Session C Adjustment	(2,000,000)	(2,000,000)			(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)			(2,000,000)	(2,000,000)
Net Appropriation After Special Session C	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000
Additional Adjustment	(80,000)	(80,000)			(80,000)	(80,000)	(80,000)	(80,000)			(80,000)	(80,000)
					-	-					-	-
TOTAL, CHALLENGE GRANTS	1,920,000	1,920,000	-	-	1,920,000	1,920,000	1,920,000	1,920,000	-	-	1,920,000	1,920,000
RISK MANAGEMENT INSURANCE	15,542,079			4,131	15,546,210	-	15,542,079			4,131	15,546,210	-
TOTAL, RISK MANAGEMENT INSURANCE	15,542,079		-	4,131	15,546,210	-	15,542,079		-	4,131	15,546,210	-
2007-08 REGULAR GAA	2,496,001,576	158,914,898	245,700,000	979,462,460	3,721,164,036	237,714,898	2,496,001,576	158,914,898	245,700,000	979,462,460	3,721,164,036	237,714,898
Special Session C Adjustment	(65,251,802)	18,546,787	-	(9,547,941)	(74,799,743)	18,546,787	(65,251,802)	18,546,787	-	(9,547,941)	(74,799,743)	18,546,787
Net Appropriation After Special Session C	2,430,749,774	177,461,685	245,700,000	969,914,519	3,646,364,293	256,261,685	2,430,749,774	177,461,685	245,700,000	969,914,519	3,646,364,293	256,261,685
Additional Adjustment	(42,468,108)	(19,487,361)	(6,675,875)	-	(49,143,983)	(19,487,361)	(42,468,108)	(19,487,361)	(6,675,875)	-	(49,143,983)	(19,487,361)
ADJUSTED APPROPRIATION	2,388,281,666	157,974,324	239,024,125	969,914,519	3,597,220,310	236,774,324	2,388,281,666	157,974,324	239,024,125	969,914,519	3,597,220,310	236,774,324

Other Education

HOUSE 2007-08								SENATE OFFER 2007-08						
Policy Area / Budget Entity	FTE	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	FTE	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
OTHER EDUCATION:														
Vocational Rehabilitation	1,013.5	57,529,078	-	-	150,141,864	207,670,942	-	1,013.5	57,529,078	-	-	150,141,864	207,670,942	-
Special Session C Adjustment	-	(760,337)	-	-	-	(760,337)	-	-	(760,337)	-	-	-	(760,337)	-
Net Appropriation After Special Session C	1,013.5	56,768,741	-	-	150,141,864	206,910,605	-	1,013.5	56,768,741	-	-	150,141,864	206,910,605	-
Additional Adjustment	-	(782,639)	115,385	-	-	(782,639)	115,385	-	(782,639)	115,385	-	-	(782,639)	115,385
TOTAL ADJUSTED APPROPRIATION	1,013.5	55,986,102	115,385	-	150,141,864	206,127,966	115,385	1,013.5	55,986,102	115,385	-	150,141,864	206,127,966	115,385
Division of Blind Services	306.0	15,861,765	740,000	-	37,981,568	53,843,333	740,000	306.0	15,861,765	740,000	-	37,981,568	53,843,333	740,000
Special Session C Adjustment	-	(199,607)	-	-	-	(199,607)	-	-	(199,607)	-	-	-	(199,607)	-
Net Appropriation After Special Session C	306.0	15,662,158	740,000	-	37,981,568	53,643,726	740,000	306.0	15,662,158	740,000	-	37,981,568	53,643,726	740,000
Additional Adjustment	-	(76,920)	-	-	(12,381)	(89,301)	-	-	(76,920)	-	-	(12,381)	(89,301)	-
TOTAL ADJUSTED APPROPRIATION	306.0	15,585,238	740,000	-	37,969,187	53,554,425	740,000	306.0	15,585,238	740,000	-	37,969,187	53,554,425	740,000
Private Colleges & Universities		143,181,196	5,170,148	-	-	143,181,196	5,170,148		143,181,196	5,170,148	-	-	143,181,196	5,170,148
Special Session C Adjustment		(930,007)	2,747,754	-	-	(930,007)	2,747,754		(930,007)	2,747,754	-	-	(930,007)	2,747,754
Net Appropriation After Special Session C		142,251,189	7,917,902	-	-	142,251,189	7,917,902		142,251,189	7,917,902	-	-	142,251,189	7,917,902
Eliminate Nonrecurring Restoration		(678,522)	(678,522)	-	-	(678,522)	(678,522)		(678,522)	(678,522)	-	-	(678,522)	(678,522)
Additional Adjustment		(2,883,603)	(1,988,775)	-	-	(2,883,603)	(1,988,775)		(4,483,603)	(3,588,775)	-	-	(4,483,603)	(3,588,775)
TOTAL ADJUSTED APPROPRIATION		138,689,064	5,250,605	-	-	138,689,064	5,250,605		137,089,064	3,650,605	-	-	137,089,064	3,650,605
Student Financial Aid Programs / State		104,524,076	2,090,400	437,800,000	13,225,109	555,549,185	2,090,400		104,524,076	2,090,400	437,800,000	13,225,109	555,549,185	2,090,400
Special Session C Adjustment		(261,197)	1,758,851	(11,000,183)	-	(11,261,380)	1,758,851		(261,197)	1,758,851	(11,000,183)	-	(11,261,380)	1,758,851
Net Appropriation After Special Session C		104,262,879	3,849,251	426,799,817	13,225,109	544,287,805	3,849,251		104,262,879	3,849,251	426,799,817	13,225,109	544,287,805	3,849,251
Eliminate Nonrecurring Restoration		-	-	-	-	-	-		-	-	-	-	-	-
Additional Adjustment		-	-	(9,000,000)	-	(9,000,000)	-		-	-	(4,500,000)	-	(4,500,000)	-
TOTAL ADJUSTED APPROPRIATION		104,262,879	3,849,251	417,799,817	13,225,109	535,287,805	3,849,251		104,262,879	3,849,251	422,299,817	13,225,109	539,787,805	3,849,251
Student Financial Aid Programs / Federal		-	-	-	4,954,619	4,954,619	-		-	-	-	4,954,619	4,954,619	-
Special Session C Adjustment		-	-	-	4,954,619	4,954,619	-		-	-	-	4,954,619	4,954,619	-
Net Appropriation After Special Session C		-	-	-	4,954,619	4,954,619	-		-	-	-	4,954,619	4,954,619	-
TOTAL ADJUSTED APPROPRIATION		-	-	-	4,954,619	4,954,619	-		-	-	-	4,954,619	4,954,619	-
Board of Governors	65.0	7,893,885	1,359,452	-	1,002,681	8,896,566	1,359,452	65.0	7,893,885	1,359,452	-	1,002,681	8,896,566	1,359,452
Special Session C Adjustment	(2.0)	(483,617)	-	-	-	(483,617)	-	(2.0)	(483,617)	-	-	-	(483,617)	-
Net Appropriation After Special Session C	63.0	7,410,268	1,359,452	-	1,002,681	8,412,949	1,359,452	63.0	7,410,268	1,359,452	-	1,002,681	8,412,949	1,359,452
Additional Adjustment	(5.0)	(277,006)	(42,800)	-	-	(277,006)	(42,800)	(5.0)	(277,006)	(42,800)	-	-	(277,006)	(42,800)
TOTAL ADJUSTED APPROPRIATION	58.0	7,133,262	1,316,652	-	1,002,681	8,135,943	1,316,652	58.0	7,133,262	1,316,652	-	1,002,681	8,135,943	1,316,652
TOTAL, OTHER EDUCATION	1,384.5	328,990,000	9,360,000	437,800,000	207,305,841	974,095,841	9,360,000	1,384.5	328,990,000	9,360,000	437,800,000	207,305,841	974,095,841	9,360,000
Special Session C Adjustment	(2.0)	(2,634,765)	4,506,605	(11,000,183)	-	(13,634,948)	4,506,605	(2.0)	(2,634,765)	4,506,605	(11,000,183)	-	(13,634,948)	4,506,605
Net Appropriation After Special Session C	1,382.5	326,355,235	13,866,605	426,799,817	207,305,841	960,460,893	13,866,605	1,382.5	326,355,235	13,866,605	426,799,817	207,305,841	960,460,893	13,866,605
Eliminate Nonrecurring Restoration	-	(678,522)	(678,522)	-	-	(678,522)	(678,522)	-	(678,522)	(678,522)	-	-	(678,522)	(678,522)
Additional Adjustment	(5.0)	(4,020,168)	(1,916,190)	(9,000,000)	(12,381)	(13,032,549)	(1,916,190)	(5.0)	(5,620,168)	(3,516,190)	(4,500,000)	(12,381)	(10,132,549)	(3,516,190)
TOTAL ADJUSTED APPROPRIATION	1,377.5	321,656,545	11,271,893	417,799,817	207,293,460	946,749,822	11,271,893	1,377.5	320,056,545	9,671,893	422,299,817	207,293,460	949,649,822	9,671,893

Division of Vocational Rehabilitation

Appropriation Category		HOUSE 2007-08							SENATE OFFER 2007-08						
		FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec	FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	1,013.5	9,373,107			39,413,784	48,786,891		1,013.5	9,373,107			39,413,784	48,786,891	
2	Additional Adjustment														
3															
4	TOTAL, SALARIES AND BENEFITS	1,013.5	9,373,107		-	39,413,784	48,786,891	-	1,013.5	9,373,107		-	39,413,784	48,786,891	-
5															
6	OTHER PERSONAL SERVICES					944,845	944,845						944,845	944,845	
7	Additional Adjustment														
8															
9	TOTAL, OTHER PERSONAL SERVICES	-	-		-	944,845	944,845	-	-	-		-	944,845	944,845	-
10															
11	EXPENSES					10,936,364	10,936,364						10,936,364	10,936,364	
12	Additional Adjustment														
13															
14	TOTAL, EXPENSES	-	-		-	10,936,364	10,936,364	-	-	-		-	10,936,364	10,936,364	-
15															
16	G/A-ADULT DISABILITY FUNDS		18,508,431				18,508,431			18,508,431				18,508,431	
17	Special Session C Adjustment		(740,337)				(740,337)			(740,337)				(740,337)	
18	Net Appropriation		17,768,094				17,768,094			17,768,094				17,768,094	
19	Additional Adjustment		(683,398)				(683,398)			(683,398)				(683,398)	
20	TOTAL, G/A-ADULT DISABILITY FUNDS	-	17,084,696		-	-	17,084,696	-	-	17,084,696		-	-	17,084,696	-
21															
22	G/A-FL ENDOWMENT/VOCATIONAL REHAB		500,000				500,000			500,000				500,000	
23	Special Session C Adjustment		(20,000)				(20,000)			(20,000)				(20,000)	
24	Net Appropriation		480,000		-	-	480,000			480,000		-	-	480,000	
25	Additional Adjustment		(18,462)				(18,462)	-		(18,462)				(18,462)	
26	Shift to Nonrecurring - Deduct		(115,385)				(115,385)	-		(115,385)				(115,385)	
27	Shift to Nonrecurring - Add		115,385	115,385			115,385	115,385		115,385	115,385			115,385	115,385
28	TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB		461,538	115,385	-	-	461,538	115,385		461,538	115,385	-	-	461,538	115,385
29															
30	OPERATING CAPITAL OUTLAY					530,587	530,587						530,587	530,587	
31	Additional Adjustment														
32	TOTAL, OPERATING CAPITAL OUTLAY	-	-		-	530,587	530,587	-	-	-		-	530,587	530,587	-
33															
34	CONTRACTED SERVICES		519,446			10,129,747	10,649,193			519,446			10,129,747	10,649,193	
35	Special Session C Adjustment														
36	Net Appropriation		519,446		-	10,129,747	10,649,193			519,446		-	10,129,747	10,649,193	
37	Additional Adjustment		(20,779)				(20,779)			(20,779)				(20,779)	
38	TOTAL, CONTRACTED SERVICES	-	498,667		-	10,129,747	10,628,414	-	-	498,667		-	10,129,747	10,628,414	-
39															
40	INDEPENDENT LIVING SERVICES		1,500,000			4,140,636	5,640,636			1,500,000			4,140,636	5,640,636	
41	Special Session C Adjustment														
42	Net Appropriation		1,500,000		-	4,140,636	5,640,636			1,500,000		-	4,140,636	5,640,636	
43	Additional Adjustment		(60,000)				(60,000)			(60,000)				(60,000)	
44	TOTAL, INDEPENDENT LIVING SERVICES	-	1,440,000		-	4,140,636	5,580,636	-	-	1,440,000		-	4,140,636	5,580,636	-
45															
46	PURCHASED CLIENT SERVICES		26,835,316			81,737,733	108,573,049			26,835,316			81,737,733	108,573,049	
47	Additional Adjustment														
48	TOTAL, PURCHASED CLIENT SERVICES		26,835,316		-	81,737,733	108,573,049			26,835,316		-	81,737,733	108,573,049	
49															

Division of Vocational Rehabilitation

Appropriation Category		HOUSE 2007-08							SENATE OFFER 2007-08						
		FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec	FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec
50	RISK MANAGEMENT INSURANCE					437,342	437,342						437,342	437,342	
51															
52	TOTAL, RISK MANAGEMENT INSURANCE	-	-		-	437,342	437,342	-	-	-		-	437,342	437,342	-
53															
54	TR/DMS/HR SVCS/STATEWIDE CONTRACT		75,933			319,367	395,300			75,933			319,367	395,300	
55															
56	TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT	-	75,933		-	319,367	395,300	-	-	75,933		-	319,367	395,300	-
57															
58	DATA PROCESSING - OTHER DP SERVICES		216,845			765,876	982,721			216,845			765,876	982,721	
59	Additional Adjustment														
60	TOTAL, OTHER DP SERVICES		216,845		-	765,876	982,721	-		216,845		-	765,876	982,721	-
61															
62	DATA PROCESSING - STATE TECHNOLOGY OFFICE					515,903	515,903						515,903	515,903	
63	Additional Adjustment														
64	TOTAL, STATE TECHNOLOGY OFFICE	-	-		-	515,903	515,903	-	-	-		-	515,903	515,903	-
65															
66	EDUCATION TECHNOLOGY / INFORMATION SERVICES					269,680	269,680						269,680	269,680	
67	Additional Adjustment														
68	TOTAL, ED TECHNOLOGY / INFORMATION SERVICES	-	-		-	269,680	269,680		-	-		-	269,680	269,680	
69															
70	2007-08 REGULAR GAA	1,013.5	57,529,078	-	-	150,141,864	207,670,942	-	1,013.5	57,529,078	-	-	150,141,864	207,670,942	-
71	Special Session C Adjustment		(760,337)	-	-	-	(760,337)	-		(760,337)	-	-	-	(760,337)	-
72	Net Appropriation After Special Session C	1,013.5	56,768,741			150,141,864	206,910,605		1,013.5	56,768,741			150,141,864	206,910,605	
73	Additional Adjustment		(782,639)	115,385	-	-	(782,639)	115,385		(782,639)	115,385	-	-	(782,639)	115,385
74	ADJUSTED APPROPRIATION	1,013.5	55,986,102	115,385	-	150,141,864	206,127,966	115,385	1,013.5	55,986,102	115,385	-	150,141,864	206,127,966	115,385
75															
76	SALARY RATE ADJUSTMENTS						36,195,240							36,195,240	
77															
78															
79	TOTAL, SALARY RATE ADJUSTMENTS														

Division of Blind Services

Appropriation Category	HOUSE 2007-08							SENATE OFFER 2007-08						
	FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec	FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec
SALARIES AND BENEFITS	306.0	4,187,328			9,195,251	13,382,579		306.0	4,187,328			9,195,251	13,382,579	
Additional Adjustment						-							-	
TOTAL, SALARIES AND BENEFITS	306.0	4,187,328		-	9,195,251	13,382,579	-	306.0	4,187,328		-	9,195,251	13,382,579	
OTHER PERSONAL SERVICES		93,893			300,401	394,294			93,893			300,401	394,294	
Additional Adjustment						-							-	
TOTAL, OTHER PERSONAL SERVICES		93,893		-	300,401	394,294	-	-	93,893		-	300,401	394,294	
EXPENSES		472,999			2,734,924	3,207,923			472,999			2,734,924	3,207,923	
Special Session C Adjustment						-							-	
Net Appropriation		472,999		-	2,734,924	3,207,923			472,999		-	2,734,924	3,207,923	
Additional Adjustment		(18,920)			(1,850)	(20,770)			(18,920)			(1,850)	(20,770)	
TOTAL, EXPENSES		454,079		-	2,733,074	3,187,153			454,079		-	2,733,074	3,187,153	
G/A-COMM. REHAB FACILITIES		877,392			4,522,207	5,399,599			877,392			4,522,207	5,399,599	
Special Session C Adjustment						-							-	
Net Appropriation		877,392		-	4,522,207	5,399,599			877,392		-	4,522,207	5,399,599	
Additional Adjustment		(5,000)				(5,000)			(5,000)				(5,000)	
TOTAL, G/A-COMM. REHAB FACILITIES		872,392		-	4,522,207	5,394,599	-	-	872,392		-	4,522,207	5,394,599	
OPERATING CAPITAL OUTLAY		58,590			235,198	293,788			58,590			235,198	293,788	
Special Session C Adjustment						-							-	
Net Appropriation		58,590		-	235,198	293,788			58,590		-	235,198	293,788	
Additional Adjustment						-							-	
TOTAL, OPERATING CAPITAL OUTLAY		58,590		-	235,198	293,788	-	-	58,590		-	235,198	293,788	
FOOD PRODUCTS					200,000	200,000						200,000	200,000	
Additional Adjustment						-							-	
TOTAL, FOOD PRODUCTS		-		-	200,000	200,000	-	-	-		-	200,000	200,000	
ACQUISITION OF MOTOR VEHICLES					100,000	100,000						100,000	100,000	
Additional Adjustment						-							-	
TOTAL, ACQUISITION OF MOTOR VEHICLES		-		-	100,000	100,000	-	-	-		-	100,000	100,000	
G/A-CLIENT SERVICES		9,877,520	740,000		16,914,971	26,792,491	740,000		9,877,520	740,000		16,914,971	26,792,491	740,000
Special Session C Adjustment		(196,607)				(196,607)			(196,607)				(196,607)	
Net Appropriation		9,680,913		-	16,914,971	26,595,884			9,680,913		-	16,914,971	26,595,884	
Additional Adjustment		(50,000)			(10,531)	(60,531)			(50,000)			(10,531)	(60,531)	
TOTAL, G/A-CLIENT SERVICES		9,630,913	740,000	-	16,904,440	26,535,353	740,000	-	9,630,913	740,000	-	16,904,440	26,535,353	740,000
CONTRACTED SERVICES		75,000			175,000	250,000			75,000			175,000	250,000	
Special Session C Adjustment						-							-	
Net Appropriation		75,000		-	175,000	250,000			75,000		-	175,000	250,000	
Additional Adjustment		(3,000)				(3,000)			(3,000)				(3,000)	
TOTAL, CONTRACTED SERVICES		72,000		-	175,000	247,000	-	-	72,000		-	175,000	247,000	
RISK MANAGEMENT INSURANCE		77,553			223,698	301,251			77,553			223,698	301,251	
Additional Adjustment						-							-	
TOTAL, RISK MANAGEMENT INSURANCE		77,553		-	223,698	301,251	-	-	77,553		-	223,698	301,251	

Division of Blind Services

		HOUSE 2007-08						SENATE OFFER 2007-08							
Appropriation Category		FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec	FTE	GR	GR NR	EETF	Other Trust	Total	Non-Rec
51	LIBRARY SERVICES		100,000			100,000	200,000			100,000			100,000	200,000	
52	Special Session C Adjustment						-							-	
53	Net Appropriation		100,000		-	100,000	200,000			100,000		-	100,000	200,000	
54	Additional Adjustment						-							-	
55	TOTAL, LIBRARY SERVICES		100,000		-	100,000	200,000	-	-	100,000		-	100,000	200,000	
56															
57	VEND STANDS-EQUIP & SUPP					2,095,000	2,095,000						2,095,000	2,095,000	
58	Additional Adjustment						-							-	
59	TOTAL, VEND STANDS-EQUIP & SUPP		-		-	2,095,000	2,095,000	-	-	-		-	2,095,000	2,095,000	
60															
61	TR/DMS/HR SVCS/STATEWIDE CONTRACT		37,328			82,023	119,351			37,328			82,023	119,351	
62							-							-	
63	TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT		37,328		-	82,023	119,351	-	-	37,328		-	82,023	119,351	
64															
65	OTHER DATA PROCESSING SERVICES					923,280	923,280						923,280	923,280	
66	Additional Adjustment						-							-	
67	TOTAL,OTHER DATA PROCESS SERVICES		-		-	923,280	923,280	-	-	-		-	923,280	923,280	
68															
69	REGIONAL DATA CENTERS-SUS		4,162			15,838	20,000			4,162			15,838	20,000	
70	Special Session C Adjustment		(3,000)				(3,000)			(3,000)				(3,000)	
71	Net Appropriation		1,162		-	15,838	17,000			1,162		-	15,838	17,000	
72	Additional Adjustment						-							-	
73	TOTAL, REGIONAL DATA CENTERS-SUS		1,162		-	15,838	17,000		-	1,162		-	15,838	17,000	
74															
75	DPS: ED TECH / INFO SERVICES					163,777	163,777						163,777	163,777	
76	Additional Adjustment						-							-	
77	TOTAL, ED TECH / INFO SERVICES		-		-	163,777	163,777	-	-	-		-	163,777	163,777	
78															
79	2007-08 REGULAR SESSION GAA	306.00	15,861,765	740,000	-	37,981,568	53,843,333	740,000	306	15,861,765	740,000	-	37,981,568	53,843,333	740,000
80	Special Session C Adjustment		(199,607)	-	-	-	(199,607)	-		(199,607)	-	-	-	(199,607)	
81	Net Appropriation After Special Session C	306.00	15,662,158	740,000	-	37,981,568	53,643,726	740,000	306	15,662,158	740,000	-	37,981,568	53,643,726	740,000
82	Additional Adjustment		(76,920)	-	-	(12,381)	(89,301)	-		(76,920)	-	-	(12,381)	(89,301)	
83	ADJUSTED APPROPRIATION	306.00	15,585,238	740,000	-	37,969,187	53,554,425	740,000	306	15,585,238	740,000	-	37,969,187	53,554,425	740,000
84															
85	SALARY RATE ADJUSTMENTS														
86															
87	TOTAL, SALARY RATE ADJUSTMENTS														

Private Colleges and Universities

HOUSE 2007-08							SENATE OFFER 2007-08					
Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
G/A-MED TRG/SIMULATION LAB	3,500,000	500,000			3,500,000	500,000	3,500,000	500,000			3,500,000	500,000
Special Session C Adjustment	(150,000)				(150,000)	-	(150,000)				(150,000)	-
Special Session C Restore as Nonrecurring	60,000	60,000			60,000	60,000	60,000	60,000			60,000	60,000
Net Appropriation After Special Session C	3,410,000	560,000	-	-	3,410,000	560,000	3,410,000	560,000	-	-	3,410,000	560,000
Eliminate Nonrecurring Restoration	(60,000)	(60,000)			(60,000)	(60,000)	(60,000)	(60,000)			(60,000)	(60,000)
Additional Adjustment	(73,078)				(73,078)	-	(73,078)				(73,078)	-
					-	-						-
					-	-						-
TOTAL, G/A-MED TRG/SIMULATION LAB	3,276,922	500,000	-	-	3,276,922	500,000	3,276,922	500,000	-	-	3,276,922	500,000
ABLE GRANTS	4,438,750				4,438,750	-	4,438,750				4,438,750	-
Special Session C Adjustment	(88,775)				(88,775)	-	(88,775)				(88,775)	-
Special Session C Restore as Nonrecurring	88,775	88,775			88,775	88,775	88,775	88,775			88,775	88,775
Net Appropriation After Special Session C	4,438,750	88,775	-	-	4,438,750	88,775	4,438,750	88,775	-	-	4,438,750	88,775
Additional Adjustment	(287,500)	(88,775)			(287,500)	(88,775)	(287,500)	(88,775)			(287,500)	(88,775)
					-	-						-
					-	-						-
TOTAL, ABLE GRANTS	4,151,250	-	-	-	4,151,250	-	4,151,250	-	-	-	4,151,250	-
HIST. BLACK PRIVATE COLLEGES					-	-						-
Recurring Earmarks:					-	-						-
Bethune Cookman College	4,771,913				4,771,913	-	4,771,913				4,771,913	-
Edward Waters College	3,590,146				3,590,146	-	3,590,146				3,590,146	-
Florida Memorial University	4,069,899				4,069,899	-	4,069,899				4,069,899	-
Library Resources	168,042				168,042	-	168,042				168,042	-
Special Session C Adjustment	(500,000)				(500,000)	-	(500,000)				(500,000)	-
Special Session C Restore as Nonrecurring	251,361	251,361			251,361	251,361	251,361	251,361			251,361	251,361
Net Appropriation After Special Session C	12,351,361	251,361	-	-	12,351,361	251,361	12,351,361	251,361	-	-	12,351,361	251,361
Eliminate Nonrecurring Restoration	(251,361)	(251,361)			(251,361)	(251,361)	(251,361)	(251,361)			(251,361)	(251,361)
Additional Adjustment	(233,512)				(233,512)	-	(233,512)				(233,512)	-
					-	-						-
					-	-						-
TOTAL, HIST. BLACK PRIVATE COLLEGES	11,866,488	-	-	-	11,866,488	-	11,866,488	-	-	-	11,866,488	-
G/A-1ST ACCREDITED MEDICAL SCHL-UM					-	-						-
Recurring Earmarks:					-	-						-
Cancer Research	1,875,200				1,875,200	-	1,875,200				1,875,200	-
Medical School Programs	6,050,257				6,050,257	-	6,050,257				6,050,257	-
PhD in Biomedical Science	1,076,200				1,076,200	-	1,076,200				1,076,200	-
Nonrecurring Funds	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
Special Session C Adjustment	(450,083)				(450,083)	-	(450,083)				(450,083)	-
Special Session C Restore as Nonrecurring	180,033	180,033			180,033	180,033	180,033	180,033			180,033	180,033
Net Appropriation After Special Session C	9,731,607	1,180,033	-	-	9,731,607	1,180,033	9,731,607	1,180,033	-	-	9,731,607	1,180,033
Eliminate Nonrecurring Restoration	(180,033)	(180,033)			(180,033)	(180,033)	(180,033)	(180,033)			(180,033)	(180,033)
Additional Adjustment	(199,265)				(199,265)	-	(199,265)				(199,265)	-
					-	-						-
					-	-						-
TOTAL, G/A-1ST ACCREDITED MED SCHL-UM	9,352,309	1,000,000	-	-	9,352,309	1,000,000	9,352,309	1,000,000	-	-	9,352,309	1,000,000
ACADEMIC PROGRAM CONTRACTS					-	-						-
Recurring Earmarks:					-	-						-

Private Colleges and Universities

HOUSE 2007-08							SENATE OFFER 2007-08					
Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
University of Miami						-						-
BS and MFA in Motion Pictures	349,897				349,897	-	349,897				349,897	-
Marine Science	241,473				241,473	-	241,473				241,473	-
Florida Institute of Technology	300,000				300,000	-	300,000				300,000	-
Barry University	162,858				162,858	-	162,858				162,858	-
Nova Southeastern University	91,368				91,368	-	91,368				91,368	-
Special Session C Adjustment	(68,336)				(68,336)	-	(68,336)				(68,336)	-
Special Session C Restore as Nonrecurring	11,084	11,084			11,084	11,084	11,084	11,084			11,084	11,084
Net Appropriation After Special Session C	1,088,344	11,084	-	-	1,088,344	11,084	1,088,344	11,084	-	-	1,088,344	11,084
Eliminate Nonrecurring Restoration	(11,084)	(11,084)			(11,084)	(11,084)	(11,084)	(11,084)			(11,084)	(11,084)
Additional Adjustment	(34,514)				(34,514)	-	(34,514)				(34,514)	-
						-						-
TOTAL, ACADEMIC PROGRAM CONTRACTS	1,042,746	-	-	-	1,042,746	-	1,042,746	-	-	-	1,042,746	-
G/A-REG DIABETES CENTER-UM	596,094				596,094	-	596,094				596,094	-
Special Session C Adjustment	(29,805)				(29,805)	-	(29,805)				(29,805)	-
Special Session C Restore as Nonrecurring	11,922	11,922			11,922	11,922	11,922	11,922			11,922	11,922
Net Appropriation After Special Session C	578,211	11,922	-	-	578,211	11,922	578,211	11,922	-	-	578,211	11,922
Eliminate Nonrecurring Restoration	(11,922)	(11,922)			(11,922)	(11,922)	(11,922)	(11,922)			(11,922)	(11,922)
Additional Adjustment	(10,546)				(10,546)	-	(10,546)				(10,546)	-
						-						-
TOTAL G/A-REG DIABETES CENTER-UM	555,743	-	-	-	555,743	-	555,743	-	-	-	555,743	-
FL RESIDENT ACCESS GRANT	102,693,000	3,670,148			102,693,000	3,670,148	102,693,000	3,670,148			102,693,000	3,670,148
Special Session C Adjustment	(1,980,457)				(1,980,457)	-	(1,980,457)				(1,980,457)	-
Special Session C Restore as Nonrecurring	1,980,457	1,980,457			1,980,457	1,980,457	1,980,457	1,980,457			1,980,457	1,980,457
Net Appropriation After Special Session C	102,693,000	5,650,605	-	-	102,693,000	5,650,605	102,693,000	5,650,605	-	-	102,693,000	5,650,605
Additional Adjustment	(1,900,000)	(1,900,000)			(1,900,000)	(1,900,000)	(1,900,000)	(1,900,000)			(1,900,000)	(1,900,000)
Adjustment for March Estimating Conference					-	-	(1,600,000)	(1,600,000)			(1,600,000)	(1,600,000)
						-						-
TOTAL, FL RESIDENT ACCESS GRANT	100,793,000	3,750,605	-	-	100,793,000	3,750,605	99,193,000	2,150,605	-	-	99,193,000	2,150,605
NOVA SE UNIV-HEALTH PROGRAMS					-	-						-
Recurring Earmarks:						-						-
Osteopathy, Optometry, Pharmacy	6,565,750				6,565,750	-	6,565,750				6,565,750	-
Rural and Unmet Needs	125,000				125,000	-	125,000				125,000	-
Special Session C Adjustment	(334,538)				(334,538)	-	(334,538)				(334,538)	-
Special Session C Restore as Nonrecurring	133,815	133,815			133,815	133,815	133,815	133,815			133,815	133,815
Net Appropriation After Special Session C	6,490,027	133,815	-	-	6,490,027	133,815	6,490,027	133,815	-	-	6,490,027	133,815
Eliminate Nonrecurring Restoration	(133,815)	(133,815)			(133,815)	(133,815)	(133,815)	(133,815)			(133,815)	(133,815)
Additional Adjustment	(118,378)				(118,378)	-	(118,378)				(118,378)	-
						-						-
TOTAL, NOVA SE UNIV-HEALTH PROGRAMS	6,237,834	-	-	-	6,237,834	-	6,237,834	-	-	-	6,237,834	-
LECOM/FLORIDA-HEALTH PROGRAMS	1,515,349				1,515,349	-	1,515,349				1,515,349	-
Special Session C Adjustment	(75,767)				(75,767)	-	(75,767)				(75,767)	-
Special Session C Restore as Nonrecurring	30,307	30,307			30,307	30,307	30,307	30,307			30,307	30,307
Net Appropriation After Special Session C	1,469,889	30,307	-	-	1,469,889	30,307	1,469,889	30,307	-	-	1,469,889	30,307
Eliminate Nonrecurring Restoration	(30,307)	(30,307)			(30,307)	(30,307)	(30,307)	(30,307)			(30,307)	(30,307)

Private Colleges and Universities

HOUSE 2007-08							SENATE OFFER 2007-08					
Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
Additional Adjustment	(26,810)				(26,810)	-	(26,810)				(26,810)	-
					-	-						-
TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS	1,412,772	-	-	-	1,412,772	-	1,412,772		-	-	1,412,772	-
2007-08 REGULAR GAA	143,181,196	5,170,148	-	-	143,181,196	5,170,148	143,181,196	5,170,148	-	-	143,181,196	5,170,148
Special Session C Adjustment	(930,007)	2,747,754	-	-	(930,007)	2,747,754	(930,007)	2,747,754	-	-	(930,007)	2,747,754
Net Appropriation After Special Session C	142,251,189	7,917,902	-	-	142,251,189	7,917,902	142,251,189	7,917,902	-	-	142,251,189	7,917,902
Additional Adjustment	(3,562,125)	(2,667,297)	-	-	(3,562,125)	(2,667,297)	(5,162,125)	(4,267,297)			(5,162,125)	(4,267,297)
ADJUSTED APPROPRIATION	138,689,064	5,250,605	-	-	138,689,064	5,250,605	137,089,064	3,650,605	-	-	137,089,064	3,650,605

Student Financial Aid

HOUSE 2007-08						SENATE OFFER 2007-08					
GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
		398,430,336	-	398,430,336	-			398,430,336	-	398,430,336	-
		(10,745,183)		(10,745,183)	-			(10,745,183)		(10,745,183)	-
-	-	387,685,153	-	387,685,153	-	-	-	387,685,153	-	387,685,153	-
		(9,000,000)		(9,000,000)	-			(9,000,000)		(9,000,000)	-
				-	-			4,500,000		4,500,000	-
-	-	378,685,153	-	378,685,153	-	-	-	383,185,153	-	383,185,153	-
		8,500,000	-	8,500,000	-			8,500,000	-	8,500,000	-
		(255,000)		(255,000)	-			(255,000)		(255,000)	-
-	-	8,245,000	-	8,245,000	-	-	-	8,245,000	-	8,245,000	-
				-	-					-	-
				-	-					-	-
-	-	8,245,000	-	8,245,000	-	-	-	8,245,000	-	8,245,000	-
5,200,000			775,000	5,975,000	-	5,200,000			775,000	5,975,000	-
				-	-					-	-
5,200,000	-	-	775,000	5,975,000	-	5,200,000	-	-	775,000	5,975,000	-
				-	-					-	-
				-	-					-	-
5,200,000	-	-	775,000	5,975,000	-	5,200,000	-	-	775,000	5,975,000	-
3,200,000	1,090,400		-	3,200,000	1,090,400	3,200,000	1,090,400		-	3,200,000	1,090,400
(104,136)				(104,136)	-	(104,136)				(104,136)	-
3,095,864	1,090,400	-	-	3,095,864	1,090,400	3,095,864	1,090,400	-	-	3,095,864	1,090,400
				-	-					-	-
				-	-					-	-
3,095,864	1,090,400	-	-	3,095,864	1,090,400	3,095,864	1,090,400	-	-	3,095,864	1,090,400
			500,000	500,000	-				500,000	500,000	-
				-	-					-	-
-	-	-	500,000	500,000	-	-	-	-	500,000	500,000	-
				-	-					-	-
				-	-					-	-
-	-	-	500,000	500,000	-	-	-	-	500,000	500,000	-
452,886			226,442	679,328	-	452,886			226,442	679,328	-
(1,328)				(1,328)	-	(1,328)				(1,328)	-
451,558	-	-	226,442	678,000	-	451,558	-	-	226,442	678,000	-
				-	-					-	-
				-	-					-	-
451,558	-	-	226,442	678,000	-	451,558	-	-	226,442	678,000	-
				-						-	
58,210,696		30,869,664	11,625,000	100,705,360	-	58,210,696		30,869,664	11,625,000	100,705,360	-
16,223,185				16,223,185	-	16,223,185				16,223,185	-

Student Financial Aid

HOUSE 2007-08							SENATE OFFER 2007-08					
Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
FSAG - Postsecondary	11,308,644				11,308,644	-	11,308,644				11,308,644	-
FSAG - Career Education	2,200,000				2,200,000	-	2,200,000				2,200,000	-
Children/Spouses of Deceased/Disabled Veterans	1,101,410				1,101,410	-	1,101,410				1,101,410	-
Florida Work Experience	1,569,922				1,569,922	-	1,569,922				1,569,922	-
Critical Teacher Shortage Programs	2,500,000				2,500,000	-	2,500,000				2,500,000	-
Rosewood Family Scholarships	100,000				100,000	-	100,000				100,000	-
Special Session C Adjustment	(1,768,851)				(1,768,851)	-	(1,768,851)				(1,768,851)	-
Special Session C Restore as Nonrecurring	1,758,851	1,758,851			1,758,851	1,758,851	1,758,851	1,758,851			1,758,851	1,758,851
Net Appropriation After Special Session C	93,203,857	1,758,851	30,869,664	11,625,000	135,698,521	1,758,851	93,203,857	1,758,851	30,869,664	11,625,000	135,698,521	1,758,851
					-	-					-	-
					-	-					-	-
					-	-					-	-
TOTAL, STUDENT FINANCIAL AID	93,203,857	1,758,851	30,869,664	11,625,000	135,698,521	1,758,851	93,203,857	1,758,851	30,869,664	11,625,000	135,698,521	1,758,851
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	197,333			98,667	296,000	-	197,333			98,667	296,000	-
Special Session C Adjustment	(19,733)				(19,733)	-	(19,733)				(19,733)	-
Net Appropriation After Special Session C	177,600	-	-	98,667	276,267	-	177,600	-	-	98,667	276,267	-
					-	-					-	-
					-	-					-	-
TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	177,600	-	-	98,667	276,267	-	177,600	-	-	98,667	276,267	-
TRANSFER/FLORIDA EDUCATION FUND	2,260,000	1,000,000		-	2,260,000	1,000,000	2,260,000	1,000,000		-	2,260,000	1,000,000
Special Session C Adjustment	(126,000)				(126,000)	-	(126,000)				(126,000)	-
Net Appropriation After Special Session C	2,134,000	1,000,000	-	-	2,134,000	1,000,000	2,134,000	1,000,000	-	-	2,134,000	1,000,000
					-	-					-	-
					-	-					-	-
TOTAL, TRANSFER/FLORIDA EDUCATION FUND	2,134,000	1,000,000	-	-	2,134,000	1,000,000	2,134,000	1,000,000	-	-	2,134,000	1,000,000
2007-08 REGULAR GAA	104,524,076	2,090,400	437,800,000	13,225,109	555,549,185	2,090,400	104,524,076	2,090,400	437,800,000	13,225,109	555,549,185	2,090,400
Special Session C Adjustment	(261,197)	1,758,851	(11,000,183)	-	(11,261,380)	1,758,851	(261,197)	1,758,851	(11,000,183)	-	(11,261,380)	1,758,851
Net Appropriation After Special Session C	104,262,879	3,849,251	426,799,817	13,225,109	544,287,805	3,849,251	104,262,879	3,849,251	426,799,817	13,225,109	544,287,805	3,849,251
Additional Adjustment	-	-	(9,000,000)	-	(9,000,000)	-	-	-	(4,500,000)	-	(4,500,000)	-
ADJUSTED APPROPRIATION	104,262,879	3,849,251	417,799,817	13,225,109	535,287,805	3,849,251	104,262,879	3,849,251	422,299,817	13,225,109	539,787,805	3,849,251

Student Financial Aid

Appropriation Category		HOUSE 2007-08						SENATE OFFER 2007-08					
		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
FEDERAL PROGRAMS													
1	STUDENT FINANCIAL AID				2,563,089	2,563,089					2,563,089	2,563,089	
2						-						-	
3	TOTAL, STUDENT FINANCIAL AID	-		-	2,563,089	2,563,089	-	-	-	-	2,563,089	2,563,089	-
4													
5	ROBERT BYRD HONORS SCHOLARSHIP				2,391,530	2,391,530					2,391,530	2,391,530	
7													
8	TOTAL, ROBERT BYRD HONORS SCHOLARSHIP	-		-	2,391,530	2,391,530	-	-	-	-	2,391,530	2,391,530	-
9													
10	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-		-	4,954,619	4,954,619	-	-	-	-	4,954,619	4,954,619	-

Board of Governors

		HOUSE 2007-08							SENATE OFFER 2007-08						
Appropriation Category		FTE	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	FTE	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	65.0	4,952,635			646,904	5,599,539	-	65.0	4,952,635			646,904	5,599,539	-
2	Special Session C Adjustment	(2.0)	(158,484)				(158,484)	-	(2.0)	(158,484)				(158,484)	-
3	Net Appropriation After Special Session C	63.0	4,794,151	-	-	646,904	5,441,055	-	63.0	4,794,151	-	-	646,904	5,441,055	-
4	Additional Adjustment	(5.0)	(185,743)				(185,743)	-	(5.0)	(185,743)				(185,743)	-
5							-	-						-	-
6	TOTAL, SALARIES & BENEFITS	58.0	4,608,408	-	-	646,904	5,255,312	-	58.0	4,608,408	-	-	646,904	5,255,312	-
7															
8	OTHER PERSONAL SERVICES		40,114			40,567	80,681	-		40,114			40,567	80,681	-
9	Special Session C Adjustment		(10,000)				(10,000)	-		(10,000)				(10,000)	-
10	Net Appropriation After Special Session C		30,114	-	-	40,567	70,681	-		30,114	-	-	40,567	70,681	-
11	Additional Adjustment		(1,835)				(1,835)	-		(1,835)				(1,835)	-
12							-	-						-	-
13	TOTAL, OTHER PERSONAL SERVICES		28,279	-	-	40,567	68,846	-		28,279	-	-	40,567	68,846	-
14															
15	EXPENSES		1,367,016	19,852		311,228	1,678,244	19,852		1,367,016	19,852		311,228	1,678,244	19,852
16	Special Session C Adjustment		(280,096)				(280,096)	-		(280,096)				(280,096)	-
17	Net Appropriation After Special Session C		1,086,920	19,852	-	311,228	1,398,148	19,852		1,086,920	19,852	-	311,228	1,398,148	19,852
18	Additional Adjustment		(33,652)				(33,652)	-		(33,652)				(33,652)	-
19							-	-						-	-
20	TOTAL, EXPENSES		1,053,268	19,852	-	311,228	1,364,496	19,852		1,053,268	19,852	-	311,228	1,364,496	19,852
21															
22	OPERATING CAPITAL OUTLAY		271,786	219,600		950	272,736	219,600		271,786	219,600		950	272,736	219,600
23	Special Session C Adjustment		(35,037)				(35,037)	-		(35,037)				(35,037)	-
24	Net Appropriation After Special Session C		236,749	219,600	-	950	237,699	219,600		236,749	219,600	-	950	237,699	219,600
25	Additional Adjustment		(8,176)				(8,176)	-		(8,176)				(8,176)	-
26							-	-						-	-
27	TOTAL, OPERATING CAPITAL OUTLAY		228,573	219,600	-	950	229,523	219,600		228,573	219,600	-	950	229,523	219,600
28															
29	CONTRACTED SERVICES		1,240,000	1,120,000			1,240,000	1,120,000		1,240,000	1,120,000			1,240,000	1,120,000
30	Special Session C Adjustment						-	-						-	-
31	Net Appropriation After Special Session C		1,240,000	1,120,000	-	-	1,240,000	1,120,000		1,240,000	1,120,000	-	-	1,240,000	1,120,000
32	Additional Adjustment		(47,600)	(42,800)			(47,600)	(42,800)		(47,600)	(42,800)			(47,600)	(42,800)
33							-	-						-	-
34	TOTAL, CONTRACTED SERVICES		1,192,400	1,077,200	-	-	1,192,400	1,077,200		1,192,400	1,077,200	-	-	1,192,400	1,077,200
35															
36	TRANSFER TO DMS HR OUTSOURCING		22,334			3,032	25,366	-		22,334			3,032	25,366	-
37	Special Session C Adjustment						-	-						-	-
38	Net Appropriation After Special Session C		22,334	-	-	3,032	25,366	-		22,334	-	-	3,032	25,366	-
39							-	-						-	-
40							-	-						-	-
41	TOTAL, TRANSFER TO DMS HR OUTSOURCING		22,334	-	-	3,032	25,366	-		22,334	-	-	3,032	25,366	-
42															
43	2007-08 REGULAR GAA	65.0	7,893,885	1,359,452	-	1,002,681	8,896,566	1,359,452	65.0	7,893,885	1,359,452	-	1,002,681	8,896,566	1,359,452
44	Special Session C Adjustment	(2.0)	(483,617)	-	-	-	(483,617)	-	(2.0)	(483,617)	-	-	-	(483,617)	-
45	Net Appropriation After Special Session C	63.0	7,410,268	1,359,452	-	1,002,681	8,412,949	1,359,452	63.0	7,410,268	1,359,452	-	1,002,681	8,412,949	1,359,452
46	Additional Adjustment	(5.0)	(277,006)	(42,800)	-	-	(277,006)	(42,800)	(5.0)	(277,006)	(42,800)	-	-	(277,006)	(42,800)
47	ADJUSTED APPROPRIATION	58.0	7,133,262	1,316,652	-	1,002,681	8,135,943	1,316,652	58.0	7,133,262	1,316,652	-	1,002,681	8,135,943	1,316,652
48															
49															
50	SALARY RATE						4,177,462							4,177,462	

Board of Governors

Appropriation Category		HOUSE 2007-08							SENATE OFFER 2007-08						
		FTE	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	FTE	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
51	Special Session C Adjustment						(95,518)							(95,518)	
52	Net Appropriation After Special Session C						4,081,944							4,081,944	
53	Additional Adjustment						(138,636)							(138,636)	
54	SALARY RATE ADJUSTMENTS						3,943,308							3,943,308	