Conference Senate Committee on Education Pre-K – 12

Appropriations/

House Pre-K-12 Appropriations

Senate Offer #2

Wednesday, April 21, 2010
9:00 a.m.
404 House Office Building

2010-11 FEFP - SENATE #2, APRIL 21, 2010
Public Schools Funding Summary, Comparison with 2009-10
Total All Districts

	2009-10 4th Calculation	2010-11 Senate #2	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
Major FEFP Formula Components				
Unweighted FTE	2,629,282.97	2,645,079.41	15,796.44	0.60%
Weighted FTE	2,820,308.04	2,843,294.40	22,986.36	0.82%
School Taxable Value (Tax Roll)	1,622,946,057,603	1,469,134,379,320	(153,811,678,283)	-9.48%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.286	0.000	0.00%
Base Student Allocation	3,630.62	3,644.88	14.26	0.39%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	10,242,843,021	10,369,993,240	127,150,219	1.24%
Declining Enrollment Allocation	5,881,224	5,843,104	(38,120)	-0.65%
Sparsity Supplement	35,822,046	35,962,755	140,709	0.39%
Lab School Discretionary Contribution	13,677,054	14,803,173	1,126,119	8.23%
.25 Mill Discretionary Compression	33,525,346	28,162,624	(5,362,722)	-16.00%
.748 Mill Compression	160,337,172	138,147,463	(22,189,709)	-13.84%
Safe Schools	67,260,840	67,525,041	264,201	0.39%
Supplemental Academic Instruction	637,781,383	643,041,471	5,260,088	0.82%
Reading Allocation	101,923,720	102,324,076	400,356	0.39%
ESE Guaranteed Allocation	981,724,365	986,297,199	4,572,834	0.47%
Merit Award Program Allocation	19,163,815	20,000,000	836,185	4.36%
DJJ Supplemental Allocation	9,323,623	9,297,054	(26,569)	-0.28%
Transportation	428,931,491	433,203,429	4,271,938	1.00%
Instructional Materials	216,031,121	218,182,680	2,151,559	1.00%
Teachers Lead	33,283,309	33,414,046	130,737	0.39%
State Fiscal Stabilization Allocation	907,920,175	872,664,689	(35,255,486)	-3.88%
Minimum Guarantee	8,880,826	6,169,057	(2,711,769)	-30.54%
Total FEFP	13,904,310,531	13,985,031,101	80,720,570	0.58%
Less: Required Local Effort	7,801,379,986	7,131,984,344	(669,395,642)	-8.58%
Less: State Fiscal Stabilization Allocation	907,920,175	872,664,689	(35,255,486)	-3.88%
Gross State FEFP Funds	5,195,010,370	5,980,382,068	785,371,698	15.12%
Proration for Veto	(6,000,000)	0	6,000,000	
Proration to Revised Appropriation	(84,977,778)	0	84,977,778	-100.00%
Net State FEFP Funds	5,104,032,592	5,980,382,068	876,349,476	17.17%
Discretionary Lottery/School Recognition	129,914,030	0	(129,914,030)	-100.00%
State Categorical Programs				
Class Size Reduction Allocation	2,845,578,849	2,944,995,324	99,416,475	3.49%
Total Categorical Funding	2,845,578,849	2,944,995,324	99,416,475	3.49%
Total State Funding	8,079,525,471	8,925,377,392	845,851,921	10.47%
Local Funding				
Total Required Local Effort	7,801,379,986	7,131,984,344	(669,395,642)	-8.58%
.748 Mill Discretionary Local Effort	1,087,990,301	986,854,124	(101,136,177)	-9.30%
.25 Mill Discretionary Local Effort	113,493,495	104,686,222	(8,807,273)	-7.76%
Total Local Funding	9,002,863,782	8,223,524,690	(779,339,092)	-8.66%
Total Funding	17,990,309,428	18,021,566,771	31,257,343	0.17%
Total Funds per FTE	6,842.29	6,813.24	(29.05)	-0.42%
Add: .748 mill funds for districts not levying max in 2009-10		57,112,766	57,112,766	
Add: .25 mill funds for districts not levying in 2009-10		244,233,192	244,233,192	
Total Funding if maximum levy in 2010-11	17,990,309,428	18,322,912,729	332,603,301	1.85%
Total Funds per FTE based on max levy in 2010-11	6,842.29	6,927.17	84.88	1.24%

PreK -12 Appropriations 2010-11

Policy Area/Budget Entity	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	Senate Offer #2 - FY 2010-11 FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
EARLY LEARNING	404,756,806	72,762,557		331,994,249	-	-	72,762,557	404,756,806	72,762,557		331,994,249	-	-	72,762,557	404,756,806	72,762,557
PUBLIC SCHOOLS																
State Grants - K-12/FEFP	9,794,885,685	1,074,824,160		8,546,677,956	267,726,876	110,600,000	873,065,651	9,798,070,483	1,078,335,651		8,547,078,918	267,726,876	110,600,000	872,664,689	9,798,070,483	1,085,140,512
State Grants - K-12/Non-FEFP	258,460,043	47,043,063		94,086,810	-	-	161,707,600	255,794,410	43,867,865		93,655,848	-	-	159,575,655	253,231,503	40,280,097
Federal Grants - K-12 Programs	3,286,687,188	948,455,343		16,886,046	-	-	3,267,268,235	3,284,154,281	945,922,436		16,886,046	-	-	3,269,801,142	3,286,687,188	948,455,343
Ed Media & Technology Services	10,906,889	3,045,204		9,391,685	-	-	1,515,204	10,906,889	3,045,204		9,391,685	-	-	1,515,204	10,906,889	3,045,204
STATE BOARD OF EDUCATION	213,131,496	11,185,149	1,128.0	64,471,940	-	-	149,696,077	214,168,017	7,631,763	1,128.0	64,501,940	-	-	149,763,073	214,265,013	7,631,763
TOTAL, PUBLIC SCHOOLS	*13,968,828,107*	*2,157,315,476*	*1,128.0*	*9,063,508,686*	*267,726,876*	*110,600,000*	*4,526,015,324*	*13,967,850,886*	*2,151,565,476*	*1,128.0*	*9,063,508,686*	*267,726,876*	*110,600,000*	*4,526,082,320*	*13,967,917,882*	*2,157,315,476*
Federal Stabilization Education Funds							855,582,711							855,582,711		
Federal Stabilization Funds - Discretionary							114,810,329							114,810,329		
Federal Stabilization Funds - Targeted							945,922,436							945,922,436		
Federal Stimulus FMAP Increase (included in GR columns)																

Early Learning - PreKindergarten Education

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 GR	EETF	Other Trust	Other Trust NR	Total	Non-Rec	Senate Offer #2 - FY 2010-11 GR	EETF	Other Trust	Other Trust NR	Total	Non-Rec
1	**TRANSFER VOLUNTARY PREK TO AWI**	**366,789,114**	-	**328,771,580**		**38,017,534**		**366,789,114**	-	**328,771,580**		**38,017,534**		**366,789,114**	-
2	Startup Budget Adjustments - Deduct Nonrecurring	(38,017,534)	-			(38,017,534)		(38,017,534)	-			(38,017,534)		(38,017,534)	-
3	Align Appropriations with Revenue Estimates	-	-	-				-	-	-				-	-
3a	Workload	6,251,194	-	6,251,194				6,251,194	-	6,251,194				6,251,194	-
3a2	Workload - Federal Stabilization Discretionary Funds	34,745,023	34,745,023			34,745,023	34,745,023	34,745,023	34,745,023			34,745,023	34,745,023	34,745,023	34,745,023
3b	Restore Nonrecurring - Federal Stabilization Discretionary Funds	38,017,534	38,017,534			38,017,534	38,017,534	38,017,534	38,017,534			38,017,534	38,017,534	38,017,534	38,017,534
4	Revised Program Ratios	-	-	-				-	-	-				-	-
4a	Administrative Reduction	(1,354,360)	-	(1,354,360)				(1,354,360)	-	(1,354,360)				(1,354,360)	-
4b	Contingent Nonrecurring Funding	-	-	-				-	-	-				-	-
4c	BSA Reduction	(2,058,165)	-	(2,058,165)				(2,058,165)	-	(2,058,165)				(2,058,165)	-
4d		-	-					-	-					-	-
5	***TOTAL, TRANSFER VOLUNTARY PREK TO AWI***	***404,372,806***	***72,762,557***	***331,610,249***	-	***72,762,557***	***72,762,557***	***404,372,806***	***72,762,557***	***331,610,249***	-	***72,762,557***	***72,762,557***	***404,372,806***	***72,762,557***
6															
7	**G/A-EARLY LEARNING STDS/ACCOUNTABILITY**	**400,000**	-	**400,000**				**400,000**	-	**400,000**				**400,000**	-
8	Align Appropriations with Revenue Estimates	(16,000)	-	(16,000)				(16,000)	-	(16,000)				(16,000)	-
9	Contingent Nonrecurring Funding	-	-					-	-					-	-
10	***TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY***	***384,000***	-	***384,000***	-	-	-	***384,000***	-	***384,000***	-	-	-	***384,000***	-
11															
12	***TOTAL, PREKINDERGARTEN EDUCATION***	***404,756,806***	***72,762,557***	***331,994,249***	-	***72,762,557***	***72,762,557***	***404,756,806***	***72,762,557***	***331,994,249***	-	***72,762,557***	***72,762,557***	***404,756,806***	***72,762,557***
	Federal Stabilization Funds (Discretionary) Included					***72,762,557***						***72,762,557***			
	Federal Stimulus FMAP Increase (included in GR columns)					-						-			

Division of Public Schools - FEFP

	Appropriation Category	Senate Offer #1		House Offer #1 - FY 2010-11						Senate Offer #2 - FY 2010-11						
		Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	GR NR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	G/A-FEFP	**6,005,111,244**	-	**5,014,769,389**	**9,036,490**	**73,385,190**	**907,920,175**	**6,005,111,244**	-	**5,014,769,389**		**9,036,490**	**73,385,190**	**907,920,175**	**6,005,111,244**	-
2	Startup Budget Adjustments - Deduct Nonrecurring	(907,920,175)	-				(907,920,175)	(907,920,175)	-					(907,920,175)	(907,920,175)	-
3	Align Appropriations with Revenue Estimates	(189,194,144)	-	(114,598,051)				(114,598,051)	-	(208,777,721)					(208,777,721)	-
4	Discontinue Employer Contribution for Health Insurance Subsidy	-	-	-				-	-	-					-	-
4a	Increase Employer Retirement Contribution Rates	182,744,000	-	182,744,000				182,744,000	-	182,744,000					182,744,000	-
4b	Reduce Industry Certification incentive funding	-	-	-				-	-	-					-	-
4c	Ad Valorem Offset Adjustment	785,036,408	205,270,000	702,496,315				702,496,315	205,270,000	779,339,092	212,475,823				779,339,092	212,475,823
4d	Restore Nonrecurring - Federal Stabilization Education Funds	855,582,711	855,582,711				855,582,711	855,582,711	855,582,711					855,582,711	855,582,711	855,582,711
4e	Restore Nonrecurring - Federal Stabilization Discretionary Funds	13,971,449	13,971,449				17,482,940	17,482,940	17,482,940					17,081,978	17,081,978	17,081,978
4f	Balance to Principal State School Trust Fund Revenues	-	-	48,946,288		(48,946,288)		-	-	48,946,288			(48,946,288)		-	-
4g	Transfer of School Recognition Funds to Base Student Allocation											129,914,030			129,914,030	-
5	Contingent Nonrecurring Funding	-	-					-	-		-				-	-
6	*TOTAL, G/A-FEFP*	***6,745,331,493***	***1,074,824,160***	***5,834,357,941***	***9,036,490***	***24,438,902***	***873,065,651***	***6,740,898,984***	***1,078,335,651***	***5,817,021,048***	***212,475,823***	***138,950,520***	***24,438,902***	***872,664,689***	***6,853,075,159***	***1,085,140,512***
7																
8	G/A-CLASS SIZE REDUCTION	**2,845,578,849**	-	**2,569,568,271**	**189,849,480**	**86,161,098**		**2,845,578,849**	-	**2,569,568,271**		**189,849,480**	**86,161,098**		**2,845,578,849**	-
9	Startup Budget Adjustments - Deduct Nonrecurring	(33,500,000)	-		(33,500,000)			(33,500,000)	-			(33,500,000)			(33,500,000)	-
10	Align Appropriations with Revenue Estimates	-	-					-	-						-	-
11	Restore Nonrecurring	33,500,000	-	33,500,000				33,500,000	-	33,500,000					33,500,000	-
11a	Balance to Educational Enhancement Trust Fund Revenues	-	-	27,573,124	(27,573,124)			-	-	27,573,124		(27,573,124)			-	-
11b	Workload	74,061,313	-	81,678,620				81,678,620	-	99,416,475					99,416,475	-
12	Contingent Nonrecurring Funding	-	-					-	-		-				-	-
13	*TOTAL, G/A-CLASS SIZE REDUCTION*	***2,919,640,162***	-	***2,712,320,015***	***128,776,356***	***86,161,098***	-	***2,927,257,469***	-	***2,730,057,870***	-	***128,776,356***	***86,161,098***	-	***2,944,995,324***	-
14																
15	G/A-DIST LOTTERY/SCHOOL RECOGNITION	**129,914,030**	-		**129,914,030**			**129,914,030**	-			**129,914,030**			**129,914,030**	-
16	Startup Budget Adjustments - Deduct Nonrecurring	-	-					-	-						-	-
17	Align Appropriations with Revenue Estimates	-	-					-	-						-	-
18	Transfer of School Recognition Funds to Base Student Allocation	-	-					-	-			(129,914,030)			(129,914,030)	-
19		-	-					-	-						-	-
20	*TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION*	***129,914,030***	-	-	***129,914,030***	-	-	***129,914,030***	-	-	-	-	-	-	-	-
21																
22	*TOTAL FEFP*	***9,794,885,685***	***1,074,824,160***	***8,546,677,956***	***267,726,876***	***110,600,000***	***873,065,651***	***9,798,070,483***	***1,078,335,651***	***8,547,078,918***	***212,475,823***	***267,726,876***	***110,600,000***	***872,664,689***	***9,798,070,483***	***1,085,140,512***

	House Offer #1	Senate Offer #2
Federal Stabilization Funds Included	***855,582,711***	***855,582,711***
Federal Stabilization Funds (Discretionary) Included	***17,482,940***	***17,081,978***
Federal Stimulus FMAP Increase (included in GR columns)	-	-

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec	Senate Offer #2 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec
1	G/A-INSTRUCTIONAL MATERIALS	2,141,584	-	1,595,415			546,169	2,141,584	-	1,595,415			546,169	2,141,584	-
2	Recurring Earmarks:	-	-					-	-					-	-
3	Partially Sighted Materials	137,021	-	137,021				137,021	-	137,021				137,021	-
4	Sunlink Library Database	601,683	-	601,683				601,683	-	601,683				601,683	-
5	Instructional Materials Management	76,894	-	76,894				76,894	-	76,894				76,894	-
6	Learning thru Listening	779,817	-	779,817				779,817	-	779,817				779,817	-
7	Nonrecurring Funds:	-	-					-	-					-	-
8	PAEC Distance Learning	500,000	-				500,000	500,000	-				500,000	500,000	-
9	Partially Sighted Materials	8,564	-				8,564	8,564	-				8,564	8,564	-
10	Sunlink Library Database	37,605	-				37,605	37,605	-				37,605	37,605	-
11	Startup Budget Adjustments - Deduct Nonrecurring	(546,169)	-				(546,169)	(546,169)	-				(546,169)	(546,169)	-
12	Align Appropriations with Revenue Estimates:	-	-					-	-					-	-
12a	Partially Sighted Materials	(5,528)	-	(5,528)				(5,528)	-	(5,528)				(5,528)	-
12b	Instructional Materials Management	(3,102)	-	(3,102)				(3,102)	-	(3,102)				(3,102)	-
12c	Learning thru Listening	(31,462)	-					-	-					-	-
12d	Restore Nonrecurring - Federal Stabilization Discretionary Funds:	-	-					-	-					-	-
12e	PAEC Distance Learning	480,000	480,000				480,000	480,000	480,000				480,000	480,000	480,000
12f	Partially Sighted Materials	8,564	8,564				8,564	8,564	8,564				8,564	8,564	8,564
12g	Transfer Sunlink Library Database to College Center for Library Automation (CCLA)	(501,683)	-	(501,683)				(501,683)	-	(501,683)				(501,683)	-
13	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
14	*TOTAL, G/A-INSTRUCTIONAL MATERIALS*	*1,542,204*	*488,564*	*1,085,102*	-	-	*488,564*	*1,573,666*	*488,564*	*1,085,102*	-	-	*488,564*	*1,573,666*	*488,564*
15															
16	G/A-EXCELLENT TEACHING	46,902,403	-				46,902,403	46,902,403	-				46,902,403	46,902,403	-
17	Startup Budget Adjustments - Deduct Nonrecurring	(46,902,403)	-				(46,902,403)	(46,902,403)	-				(46,902,403)	(46,902,403)	-
18	Align Appropriations with Revenue Estimates	-	-					-	-					-	-
18a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	-	-				-	-	-				-	-	-
19	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
19a	Restore Nonrecurring Funding	28,450,000	28,450,000	28,450,000	28,450,000			28,450,000	28,450,000	21,244,177	21,244,177			21,244,177	21,244,177
20	*TOTAL, G/A-EXCELLENT TEACHING*	*28,450,000*	*28,450,000*	*28,450,000*	*28,450,000*	-	-	*28,450,000*	*28,450,000*	*21,244,177*	*21,244,177*	-	-	*21,244,177*	*21,244,177*
21															
22	PROFESSIONAL PRACTICES SUBSTITUTES	50,596	-	50,596				50,596	-	50,596				50,596	-
23	Align Appropriations with Revenue Estimates	(2,024)	-	(50,596)				(50,596)	-	(50,596)				(50,596)	-
24	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
25	*TOTAL, G/A- PROFESSIONAL PRACTICES SUBSTITUTES*	*48,572*	-	-	-	-	-	-	-	-	-	-	-	-	-
26															
27	G/A-READING INITIATIVES	9,600,000	-	-			9,600,000	9,600,000	-	-			9,600,000	9,600,000	-
28	Startup Budget Adjustments - Deduct Nonrecurring	(4,600,000)	-				(4,600,000)	(4,600,000)	-				(4,600,000)	(4,600,000)	-
29	Align Appropriations with Revenue Estimates	-	-					-	-					-	-
30	Restore Nonrecurring - Federal Stabilization Discretionary Funds	2,300,000	2,300,000				1,500,000	1,500,000	1,500,000				2,300,000	2,300,000	2,300,000
31	*TOTAL, G/A- READING INITIATIVES*	*7,300,000*	*2,300,000*	-	-	-	*6,500,000*	*6,500,000*	*1,500,000*	-	-	-	*7,300,000*	*7,300,000*	*2,300,000*
32															
33	G/A-ASSIST LOW PERFORMING SCHOOLS	4,099,146	-	3,375,767			723,379	4,099,146	-	3,375,767			723,379	4,099,146	-
34	Startup Budget Adjustments - Deduct Nonrecurring	(723,379)	-				(723,379)	(723,379)	-				(723,379)	(723,379)	-
35	Align Appropriations with Revenue Estimates	(163,966)	-	(163,966)				(163,966)	-	(163,966)				(163,966)	-
35a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	723,379	723,379				723,379	723,379	723,379				723,379	723,379	723,379
36	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec	Senate Offer #2 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec
37	*TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS*	*3,935,180*	*723,379*	*3,211,801*	-	-	*723,379*	*3,935,180*	*723,379*	*3,211,801*	-	-	*723,379*	*3,935,180*	*723,379*
38															
39	G/A-MENTORING/STUDENT ASSISTANCE	8,229,152	-	7,381,686			847,466	8,229,152	-	7,381,686			847,466	8,229,152	-
40	Recurring Earmarks:	-	-					-	-					-	-
41	Best Buddies	618,926	-	618,926				618,926	-	618,926				618,926	-
42	Take Stock in Children	2,690,985	-	2,690,985				2,690,985	-	2,690,985				2,690,985	-
43	Big Brothers Big Sisters	1,533,861	-	1,533,861				1,533,861	-	1,533,861				1,533,861	-
44	Boys and Girls Clubs	1,399,312	-	1,399,312				1,399,312	-	1,399,312				1,399,312	-
45	Governor's Mentoring Initiatives	331,306	-	331,306				331,306	-	331,306				331,306	-
46	YMCA State Alliance	807,296	-	807,296				807,296	-	807,296				807,296	-
47	Nonrecurring Funds:	-	-					-	-					-	-
48	Best Buddies	71,047	-				71,047	71,047	-				71,047	71,047	-
49	Take Stock in Children	309,015	-				309,015	309,015	-				309,015	309,015	-
50	Big Brothers Big Sisters	176,074	-				176,074	176,074	-				176,074	176,074	-
51	Boys and Girls Clubs	160,629	-				160,629	160,629	-				160,629	160,629	-
52	Governor's Mentoring Initiatives	38,030	-				38,030	38,030	-				38,030	38,030	-
53	YMCA State Alliance	92,671	-				92,671	92,671	-				92,671	92,671	-
54	Startup Budget Adjustments - Deduct Nonrecurring	(847,466)	-				(847,466)	(847,466)	-				(847,466)	(847,466)	-
55	Align Appropriations with Revenue Estimates:	-	-					-	-					-	-
55a	Best Buddies	(27,599)	-	-				-	-	-				-	-
55b	Take Stock in Children	(120,000)	-	-				-	-	-				-	-
55c	Big Brothers Big Sisters	(68,397)	-	-				-	-	-				-	-
55d	Boys and Girls Clubs	(62,398)	-	(62,398)				(62,398)	-	-				-	-
55e	YMCA State Alliance	(35,999)	-	(35,999)				(35,999)	-	-				-	-
55f	Governor's Mentoring Initiatives	(14,773)	-	(331,306)				(331,306)	-	(331,306)				(331,306)	-
55g	Restore Nonrecurring:	-	-					-	-					-	-
55h	Best Buddies	71,047	71,047	71,047			-	71,047	-	71,047			-	71,047	-
55i	Take Stock in Children	429,015	429,015	309,015			-	309,015	-	309,015			-	309,015	-
55j	Big Brothers Big Sisters	176,074	176,074	176,074			-	176,074	-	176,074			-	176,074	-
55k	Boys and Girls Clubs	160,629	160,629	-			223,027	223,027	223,027	160,629			-	160,629	-
55l	YMCA State Alliance	92,671	92,671	-			92,671	92,671	92,671	92,671			-	92,671	-
55m	Governor's Mentoring Initiatives	-	-				316,533	316,533	316,533				316,533	316,533	316,533
55n	Competitive Bid Process	-	-				1,734,405	1,734,405	1,734,405				1,734,405	1,734,405	1,734,405
56	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
57	*TOTAL, G/A- MENTORING/STUDENT ASSISTANCE*	*7,981,956*	*929,436*	*7,508,119*	-	-	*2,366,636*	*9,874,755*	*2,366,636*	*7,859,816*	-	-	*2,050,938*	*9,910,754*	*2,050,938*
58															
59	G/A-COLLEGE REACH OUT PROGRAM	2,329,340	-	1,918,280			411,060	2,329,340	-	1,918,280			411,060	2,329,340	-
60	Startup Budget Adjustments - Deduct Nonrecurring	(411,060)	-				(411,060)	(411,060)	-				(411,060)	(411,060)	-
61	Align Appropriations with Revenue Estimates	(93,174)	-	(93,174)				(93,174)	-	(93,174)				(93,174)	-
61a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	411,060	411,060				411,060	411,060	411,060				411,060	411,060	411,060
62	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
63	*TOTAL, G/A-COLLEGE REACH OUT PROGRAM*	*2,236,166*	*411,060*	*1,825,106*	-	-	*411,060*	*2,236,166*	*411,060*	*1,825,106*	-	-	*411,060*	*2,236,166*	*411,060*
64															
65	G/A-DIAG/LEARNING RESOURCE CENTERS	2,485,019	-	2,348,554			136,465	2,485,019	-	2,348,554			136,465	2,485,019	-
66	Earmarks in 2009-10:	-	-					-	-					-	-
67	University of Florida	466,719	-	466,719				466,719	-	466,719				466,719	-
68	University of Miami	439,480	-	439,480				439,480	-	439,480				439,480	-
69	Florida State University	438,138	-	438,138				438,138	-	438,138				438,138	-
70	University of South Florida	458,092	-	458,092				458,092	-	458,092				458,092	-
71	UF Health Science Center at Jacksonville	546,125	-	546,125				546,125	-	546,125				546,125	-

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	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec	Senate Offer #2 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec
72	Nonrecurring Funds:	-	-					-	-					-	-
73	University of Florida	27,119	-				27,119	27,119	-				27,119	27,119	-
74	University of Miami	25,537	-				25,537	25,537	-				25,537	25,537	-
75	Florida State University	25,458	-				25,458	25,458	-				25,458	25,458	-
76	University of South Florida	26,618	-				26,618	26,618	-				26,618	26,618	-
77	UF Health Science Center at Jacksonville	31,733	-				31,733	31,733	-				31,733	31,733	-
78	Startup Budget Adjustments - Deduct Nonrecurring	(136,465)	-				(136,465)	(136,465)	-				(136,465)	(136,465)	-
79	Align Appropriations with Revenue Estimates:	-	-					-	-					-	-
79a	University of Florida	-	-					-	-					-	-
79b	University of Miami	-	-					-	-					-	-
79c	Florida State University	-	-					-	-					-	-
79d	University of South Florida	-	-					-	-					-	-
79e	UF Health Science Center at Jacksonville	-	-					-	-					-	-
79f	Restore Nonrecurring - Federal Stabilization Discretionary Funds:	-	-					-	-					-	-
79g	University of Florida	27,119	27,119				27,119	27,119	27,119				27,119	27,119	27,119
79h	University of Miami	25,537	25,537				25,537	25,537	25,537				25,537	25,537	25,537
79i	Florida State University	25,458	25,458				25,458	25,458	25,458				25,458	25,458	25,458
79j	University of South Florida	26,618	26,618				26,618	26,618	26,618				26,618	26,618	26,618
79k	UF Health Science Center at Jacksonville	31,733	31,733				31,733	31,733	31,733				31,733	31,733	31,733
80	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
81	*TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS*	*2,485,019*	*136,465*	*2,348,554*	-	-	*136,465*	*2,485,019*	*136,465*	*2,348,554*	-	-	*136,465*	*2,485,019*	*136,465*
82															
83	G/A-NEW WORLD SCHOOL OF THE ARTS	821,419	-	628,143			193,276	821,419	-	628,143			193,276	821,419	-
84	Startup Budget Adjustments - Deduct Nonrecurring	(193,276)	-				(193,276)	(193,276)	-				(193,276)	(193,276)	-
85	Align Appropriations with Revenue Estimates	(32,857)	-	(32,857)				(32,857)	-	(32,857)				(32,857)	-
85a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	193,276	193,276				193,276	193,276	193,276				193,276	193,276	193,276
86	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
87	*TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS*	*788,562*	*193,276*	*595,286*	-	-	*193,276*	*788,562*	*193,276*	*595,286*	-	-	*193,276*	*788,562*	*193,276*
88															
89	G/A-SCHOOL DISTRICT MATCHING GRANT	1,639,872	-	1,285,584			354,288	1,639,872	-	1,285,584			354,288	1,639,872	-
90	Startup Budget Adjustments - Deduct Nonrecurring	(354,288)	-				(354,288)	(354,288)	-				(354,288)	(354,288)	-
91	Align Appropriations with Revenue Estimates	(65,595)	-	-				-	-	-				-	-
91a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	354,288	354,288				354,288	354,288	354,288				354,288	354,288	354,288
92	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
93	*TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT*	*1,574,277*	*354,288*	*1,285,584*	-	-	*354,288*	*1,639,872*	*354,288*	*1,285,584*	-	-	*354,288*	*1,639,872*	*354,288*
94															
95	TEACHER DEATH BENEFITS	20,000	-	20,000				20,000	-	20,000				20,000	-
96	Align Appropriations with Revenue Estimates	-	-					-	-					-	-
97		-	-					-	-					-	-
98	*TOTAL, TEACHER DEATH BENEFITS*	*20,000*	-	*20,000*	-	-	-	*20,000*	-	*20,000*	-	-	-	*20,000*	-
99															
100	RISK MANAGEMENT INSURANCE	396,914	-	369,487			27,427	396,914	-	369,487			27,427	396,914	-
101	Startup Budget Adjustments - Deduct Nonrecurring	-	-					-	-					-	-
102	Align Appropriations with Revenue Estimates	-	-					-	-					-	-
103		-	-					-	-					-	-
104	*TOTAL, RISK MANAGEMENT INSURANCE*	*396,914*	-	*369,487*	-	-	*27,427*	*396,914*	-	*369,487*	-	-	*27,427*	*396,914*	-
105															
106	G/A- AUTISM PROGRAM	6,236,191	-	5,893,731			342,460	6,236,191	-	5,893,731			342,460	6,236,191	-

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	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec	Senate Offer #2 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec
107	Recurring Earmarks:	-	-					-	-					-	-
108	USF Florida Mental Health Institute	1,033,689	-	1,033,689				1,033,689	-	1,033,689				1,033,689	-
109	UF College of Medicine	716,817	-	716,817				716,817	-	716,817				716,817	-
110	University of Central Florida	885,209	-	885,209				885,209	-	885,209				885,209	-
111	UM Pediatrics including Nova	1,120,396	-	1,120,396				1,120,396	-	1,120,396				1,120,396	-
112	Florida Atlantic University	560,602	-	560,602				560,602	-	560,602				560,602	-
113	UF at Jacksonville	746,999	-	746,999				746,999	-	746,999				746,999	-
114	FSU	830,019	-	830,019				830,019	-	830,019				830,019	-
115	Nonrecurring Funds:	-	-					-	-					-	-
116	USF Florida Mental Health Institute	60,063	-				60,063	60,063	-				60,063	60,063	-
117	UF College of Medicine	41,651	-				41,651	41,651	-				41,651	41,651	-
118	University of Central Florida	51,436	-				51,436	51,436	-				51,436	51,436	-
119	UM Pediatrics including Nova	65,102	-				65,102	65,102	-				65,102	65,102	-
120	Florida Atlantic University	32,574	-				32,574	32,574	-				32,574	32,574	-
121	UF at Jacksonville	43,405	-				43,405	43,405	-				43,405	43,405	-
122	FSU	48,229	-				48,229	48,229	-				48,229	48,229	-
123	Startup Budget Adjustments - Deduct Nonrecurring	(342,460)	-				(342,460)	(342,460)	-				(342,460)	(342,460)	-
124	Align Appropriations with Revenue Estimates:	-	-					-	-					-	-
124a	USF Florida Mental Health Institute	-	-					-	-					-	-
124b	UF College of Medicine	-	-					-	-					-	-
124c	University of Central Florida	-	-					-	-					-	-
124d	UM Pediatrics including Nova	-	-					-	-					-	-
124e	Florida Atlantic University	-	-					-	-					-	-
124f	UF at Jacksonville	-	-					-	-					-	-
124g	FSU	-	-					-	-					-	-
124h	Restore Nonrecurring - Federal Stabilization Discretionary Funds:	-	-					-	-					-	-
124i	USF Florida Mental Health Institute	60,063	60,063				60,063	60,063	60,063				60,063	60,063	60,063
124j	UF College of Medicine	41,651	41,651				41,651	41,651	41,651				41,651	41,651	41,651
124k	University of Central Florida	51,436	51,436				51,436	51,436	51,436				51,436	51,436	51,436
124l	UM Pediatrics including Nova	65,102	65,102				65,102	65,102	65,102				65,102	65,102	65,102
124m	Florida Atlantic University	32,574	32,574				32,574	32,574	32,574				32,574	32,574	32,574
124n	UF at Jacksonville	43,405	43,405				43,405	43,405	43,405				43,405	43,405	43,405
124o	FSU	48,229	48,229				48,229	48,229	48,229				48,229	48,229	48,229
125	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
126	***TOTAL, G/A-AUTISM PROGRAM***	***6,236,191***	***342,460***	***5,893,731***	-	-	***342,460***	***6,236,191***	***342,460***	***5,893,731***	-	-	***342,460***	***6,236,191***	***342,460***
127															
128	G/A-REGIONAL ED CONSORTIUM SERVICES	1,611,465	-	1,445,390			166,075	1,611,465	-	1,445,390			166,075	1,611,465	-
129	Startup Budget Adjustments - Deduct Nonrecurring	(166,075)	-				(166,075)	(166,075)	-				(166,075)	(166,075)	-
130	Align Appropriations with Revenue Estimates	-	-					-	-					-	-
130a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	166,075	166,075				166,075	166,075	166,075				166,075	166,075	166,075
131	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
132	***TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES***	***1,611,465***	***166,075***	***1,445,390***	-	-	***166,075***	***1,611,465***	***166,075***	***1,445,390***	-	-	***166,075***	***1,611,465***	***166,075***
133															
134	TEACHER PROFESSIONAL DEVELOPMENT	134,864,366	-	248,029			134,616,337	134,864,366	-	248,029			134,616,337	134,864,366	-
135	Recurring Earmarks:	-	-					-	-					-	-
136	FL Association of District Superintendents Training	179,839	-	179,839				179,839	-	179,839				179,839	-
137	Principal of the Year	36,927	-	36,927				36,927	-	36,927				36,927	-
138	Teacher of the Year	23,505	-	23,505				23,505	-	23,505				23,505	-
139	School Related Personnel of the Year	7,758	-	7,758				7,758	-	7,758				7,758	-

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	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec	Senate Offer #2 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec
140	Nonrecurring Funds:	-	-					-	-					-	-
141	FL Association of District Superintendents Training	25,691	-				25,691	25,691	-				25,691	25,691	-
142	Principal of the Year	5,275	-				5,275	5,275	-				5,275	5,275	-
143	Teacher of the Year	3,357	-				3,357	3,357	-				3,357	3,357	-
144	School Related Personnel of the Year	1,108	-				1,108	1,108	-				1,108	1,108	-
145	Startup Budget Adjustments - Deduct Nonrecurring	(35,431)	-				(35,431)	(35,431)	-				(35,431)	(35,431)	-
146	Align Appropriations with Revenue Estimates:	-	-					-	-					-	-
146a	FL Association of District Superintendents Training	(8,221)	-	(8,221)				(8,221)	-	(8,221)				(8,221)	-
146b	Principal of the Year	(1,688)	-	(1,688)				(1,688)	-	(1,688)				(1,688)	-
146c	Teacher of the Year	(1,074)	-	(1,074)				(1,074)	-	(1,074)				(1,074)	-
146d	School Related Personnel of the Year	(355)	-	(355)				(355)	-	(355)				(355)	-
146e	Restore Nonrecurring - Federal Stabilization Discretionary Funds:	-	-					-	-					-	-
146f	FL Association of District Superintendents Training	25,691	25,691				25,691	25,691	25,691				25,691	25,691	25,691
146g	Principal of the Year	5,275	5,275				5,275	5,275	5,275				5,275	5,275	5,275
146h	Teacher of the Year	3,357	3,357				3,357	3,357	3,357				3,357	3,357	3,357
146i	School Related Personnel of the Year	1,108	1,108				1,108	1,108	1,108				1,108	1,108	1,108
147	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
148	*TOTAL, TEACHER PROFESSIONAL DEVELOPMENT*	*134,853,028*	*35,431*	*236,691*	-	-	*134,616,337*	*134,853,028*	*35,431*	*236,691*	-	-	*134,616,337*	*134,853,028*	*35,431*
149															
150	**G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS**	**3,205,887**	-	**383,657**			**2,822,230**	**3,205,887**	-	**383,657**			**2,822,230**	**3,205,887**	-
151	**Recurring Earmarks:**	-	-					-	-					-	-
152	**State Science Fair**	**41,107**	-	**41,107**				**41,107**	-	**41,107**				**41,107**	-
153	**Academic Tourney**	**68,510**	-	**68,510**				**68,510**	-	**68,510**				**68,510**	-
154	**Arts for a Complete Education**	**137,020**	-	**137,020**				**137,020**	-	**137,020**				**137,020**	-
155	**Florida Holocaust Museum**	**137,020**	-	**137,020**				**137,020**	-	**137,020**				**137,020**	-
156	**Nonrecurring Funds:**	-	-					-	-					-	-
157	**State Science Fair**	**2,569**	-				**2,569**	**2,569**	-				**2,569**	**2,569**	-
158	**Academic Tourney**	**4,282**	-				**4,282**	**4,282**	-				**4,282**	**4,282**	-
159	**Arts for a Complete Education**	**8,564**	-				**8,564**	**8,564**	-				**8,564**	**8,564**	-
160	**Florida Holocaust Museum**	**8,564**	-				**8,564**	**8,564**	-				**8,564**	**8,564**	-
161	**Learning for Life**	**1,294,364**	-				**1,294,364**	**1,294,364**	-				**1,294,364**	**1,294,364**	-
162	**Girl Scouts of Florida**	**398,266**	-				**398,266**	**398,266**	-				**398,266**	**398,266**	-
163	**Black Male Explorers**	**298,699**	-				**298,699**	**298,699**	-				**298,699**	**298,699**	-
164	**Project to Advance School Success (PASS)**	**706,922**	-				**706,922**	**706,922**	-				**706,922**	**706,922**	-
165	**Task Force on African American History**	**100,000**	-				**100,000**	**100,000**	-				**100,000**	**100,000**	-
166	Startup Budget Adjustments - Deduct Nonrecurring	(2,822,230)	-				(2,822,230)	(2,822,230)	-				(2,822,230)	(2,822,230)	-
167	Align Appropriations with Revenue Estimates:	-	-					-	-					-	-
167a	State Science Fair	(1,644)	-	(1,644)				(1,644)	-	(1,644)				(1,644)	-
167b	Academic Tourney	(2,740)	-	(2,740)				(2,740)	-	(2,740)				(2,740)	-
167c	Arts for a Complete Education	(5,481)	-	(5,481)				(5,481)	-	(5,481)				(5,481)	-
167d	Florida Holocaust Museum	(5,481)	-					-	-	(5,481)				(5,481)	-
167e	Restore Nonrecurring - Federal Stabilization Discretionary Funds:	-	-					-	-					-	-
167f	State Science Fair	2,569	2,569				2,569	2,569	2,569				2,569	2,569	2,569
167g	Academic Tourney	4,282	4,282				4,282	4,282	4,282				4,282	4,282	4,282
167h	Arts for a Complete Education	8,564	8,564				8,564	8,564	8,564				8,564	8,564	8,564
167i	Florida Holocaust Museum	8,564	8,564				8,564	8,564	8,564				8,564	8,564	8,564
167j	Learning for Life	1,242,590	1,242,590				1,242,590	1,242,590	1,242,590				1,242,590	1,242,590	1,242,590
167k	Girl Scouts of Florida	382,335	382,335				382,335	382,335	382,335				382,335	382,335	382,335
167l	Black Male Explorers	286,751	286,751				286,751	286,751	286,751				286,751	286,751	286,751

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Non-Rec	House Offer #1 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec	Senate Offer #2 - FY 2010-11 GR	GR - NR	EETF	Other Trust	Total	Non-Rec
167m	Project to Advance School Success (PASS)	678,645	678,645	-			678,645	678,645	678,645	678,645				678,645	-
168	Targeted Student Assistance Programs	5,750,000	5,750,000	-	-		1,937,602	1,937,602	1,937,602	5,750,000	5,750,000			5,750,000	5,750,000
168a	Contingent Nonrecurring Funding - Targeted Student Assistance	-	-		-		-	-	-		-		-	-	-
168b	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
169	*TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS*	*8,732,611*	*8,364,300*	*373,792*	-	-	*4,551,902*	*4,925,694*	*4,551,902*	*6,796,956*	*5,750,000*	-	*1,935,655*	*8,732,611*	*7,685,655*
170															
171	G/A-EXCEPTIONAL EDUCATION	4,144,492	-	1,568,163			2,576,329	4,144,492	-	1,568,163			2,576,329	4,144,492	-
172	Startup Budget Adjustments - Deduct Nonrecurring	(242,975)	-				(242,975)	(242,975)	-				(242,975)	(242,975)	-
173	Align Appropriations with Revenue Estimates	(72,446)	-	(72,446)				(72,446)	-	(72,446)				(72,446)	-
173a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	242,975	242,975				242,975	242,975	242,975				242,975	242,975	242,975
174	Contingent Nonrecurring Funding	-	-		-			-	-		-			-	-
175	*TOTAL, G/A-EXCEPTIONAL EDUCATION*	*4,072,046*	*242,975*	*1,495,717*	-	-	*2,576,329*	*4,072,046*	*242,975*	*1,495,717*	-	-	*2,576,329*	*4,072,046*	*242,975*
176															
177	FL SCHOOL FOR THE DEAF & THE BLIND	45,907,258	-	37,669,692			8,237,566	45,907,258	-	37,669,692			8,237,566	45,907,258	-
178	Startup Budget Adjustments	259,560	-	246,585			12,975	259,560	-	246,585			12,975	259,560	-
179	Startup Budget Adjustments - Deduct Nonrecurring	(3,905,354)	-				(3,905,354)	(3,905,354)	-				(3,905,354)	(3,905,354)	-
179a	Align Appropriations with Revenue Estimates	-	-	-				-	-	-				-	-
179b	Restore Nonrecurring - Federal Stabilization Discretionary Funds	3,905,354	3,905,354				3,905,354	3,905,354	3,905,354				3,905,354	3,905,354	3,905,354
180		-	-					-	-					-	-
181	*TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND*	*46,166,818*	*3,905,354*	*37,916,277*	-	-	*8,250,541*	*46,166,818*	*3,905,354*	*37,916,277*	-	-	*8,250,541*	*46,166,818*	*3,905,354*
182															
183	TR/DMS/HR SVCS/STW CONTRACT	29,034	-	26,173			2,861	29,034	-	26,173			2,861	29,034	-
184		-	-					-	-					-	-
185	*TOTAL, TR/DMS/HR SVCS/STW CONTRACT*	*29,034*	-	*26,173*	-	-	*2,861*	*29,034*	-	*26,173*	-	-	*2,861*	*29,034*	-
186															
187	*TOTAL, STATE GRANTS/NON-FEFP*	*258,460,043*	*47,043,063*	*94,086,810*	*28,450,000*	-	*161,707,600*	*255,794,410*	*43,867,865*	*93,655,848*	*26,994,177*	-	*159,575,655*	*253,231,503*	*40,280,097*
	Federal Stabilization Funds (Discretionary) Included						*15,417,865*						*13,285,920*		
	Federal Stimulus FMAP Increase (included in GR columns)						-						-		

Division of Public Schools Federal Grants - K-12 Programs

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Total Non-Rec	House Offer #1 - FY 2010-11 GR	EETF	Other Trust	Total	Total Non-Rec	Senate Offer #2 - FY 2010-11 GR	EETF	Other Trust	Total	Total Non-Rec
1	G/A-PROJECTS, CONTRACTS, & GRANTS	4,099,420	-			4,099,420	4,099,420	-			4,099,420	4,099,420	-
2		-	-				-	-				-	-
3	*TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS*	*4,099,420*	-	-	-	*4,099,420*	*4,099,420*	-	-	-	*4,099,420*	*4,099,420*	-
4													
5	G/A-FEDERAL GRANTS & AIDS	2,828,690,570	-			2,828,690,570	2,828,690,570	-			2,828,690,570	2,828,690,570	-
6	Startup Budget Adjustments - Deduct Nonrecurring:	-	-				-	-				-	-
7	ARRA - Title I Funds	(635,295,227)	-			(635,295,227)	(635,295,227)	-			(635,295,227)	(635,295,227)	-
8	ARRA - IDEA Funds	(646,963,473)	-			(646,963,473)	(646,963,473)	-			(646,963,473)	(646,963,473)	-
9	ARRA - Education Technology	(30,319,115)	-			(30,319,115)	(30,319,115)	-			(30,319,115)	(30,319,115)	-
10	ARRA - Education for Homeless Children	(3,200,000)	-			(3,200,000)	(3,200,000)	-			(3,200,000)	(3,200,000)	-
11	Align Appropriations with Revenue Estimates	-	-				-	-				-	-
11a	Restore Nonrecurring:	-	-				-	-				-	-
11b	ARRA - Title I Funds	496,810,650	496,810,650			496,810,650	496,810,650	496,810,650			496,810,650	496,810,650	496,810,650
11c	ARRA - IDEA Funds	422,519,656	422,519,656			422,519,656	422,519,656	422,519,656			422,519,656	422,519,656	422,519,656
11d	ARRA - Education Technology	24,475,720	24,475,720			24,475,720	24,475,720	24,475,720			24,475,720	24,475,720	24,475,720
11e	ARRA - Education for Homeless Children	2,116,410	2,116,410			2,116,410	2,116,410	2,116,410			2,116,410	2,116,410	2,116,410
12		-	-				-	-				-	-
13	*TOTAL, G/A-FEDERAL GRANTS & AIDS*	*2,458,835,191*	*945,922,436*	-	-	*2,458,835,191*	*2,458,835,191*	*945,922,436*	-	-	*2,458,835,191*	*2,458,835,191*	*945,922,436*
14													
15	G/A-SCHOOL LUNCH PROGRAM	661,280,840	-			661,280,840	661,280,840	-			661,280,840	661,280,840	-
16	Startup Budget Adjustments - Deduct Nonrecurring	-	-				-	-				-	-
17	ARRA - National School Lunch Program	(5,403,280)	-			(5,403,280)	(5,403,280)	-			(5,403,280)	(5,403,280)	-
18	Align Appropriations with Revenue Estimates	-	-				-	-				-	-
18a	Workload Increase	148,456,064	-			148,456,064	148,456,064	-			148,456,064	148,456,064	-
19		-	-				-	-				-	-
20	*TOTAL, G/A-SCHOOL LUNCH PROGRAM*	*804,333,624*	-	-	-	*804,333,624*	*804,333,624*	-	-	-	*804,333,624*	*804,333,624*	-
21													
22	G/A-SCHOOL LUNCH PROG/STATE MATCH	19,418,953	-	16,886,046		2,532,907	19,418,953	-	16,886,046		2,532,907	19,418,953	-
23	Startup Budget Adjustments - Deduct Nonrecurring	(2,532,907)	-			(2,532,907)	(2,532,907)	-			(2,532,907)	(2,532,907)	-
24	Align Appropriations with Revenue Estimates	-	-	-			-	-	-			-	-
24a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	2,532,907	2,532,907			-	-	-			2,532,907	2,532,907	2,532,907
25		-	-				-	-				-	-
26	*TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH*	*19,418,953*	*2,532,907*	*16,886,046*	-	-	*16,886,046*	-	*16,886,046*	-	*2,532,907*	*19,418,953*	*2,532,907*
27													
28	*TOTAL, FEDERAL GRANTS K-12 PROGRAMS*	*3,286,687,188*	*948,455,343*	*16,886,046*	-	*3,267,268,235*	*3,284,154,281*	*945,922,436*	*16,886,046*	-	*3,269,801,142*	*3,286,687,188*	*948,455,343*
	Federal Stimulus (Directed) Funds Included					*945,922,436*					*945,922,436*		
	Federal Stabilization Funds (Discretionary) Included					-					*2,532,907*		

Division of Public Schools - Educational Media & Technology Services

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Total Non-Rec	House Offer #1 - FY 2010-11 GR	EETF	Other Trust	Total	Total Non-Rec	Senate Offer #2 - FY 2010-11 GR	EETF	Other Trust	Total	Total Non-Rec
1	**CAPITOL TECHNICAL CENTER**	**212,462**	-	**187,466**		**24,996**	**212,462**	-	**187,466**		**24,996**	**212,462**	-
2	Startup Budget Adjustments - Deduct Nonrecurring	(24,996)	-			(24,996)	(24,996)	-			(24,996)	(24,996)	-
3	Align Appropriations with Revenue Estimates	(8,498)	-	(8,498)			(8,498)	-	(8,498)			(8,498)	-
3a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	24,996	24,996			24,996	24,996	24,996			24,996	24,996	24,996
4	Contingent Nonrecurring Funding	-	-				-	-				-	-
5	***TOTAL, CAPITOL TECHNICAL CENTER***	***203,964***	***24,996***	***178,968***	-	***24,996***	***203,964***	***24,996***	***178,968***	-	***24,996***	***203,964***	***24,996***
6													
7	**G/A-INSTRUCTIONAL TECHNOLOGY**	**1,100,000**	-	-		**1,100,000**	**1,100,000**	-	-		**1,100,000**	**1,100,000**	-
8	Startup Budget Adjustments - Deduct Nonrecurring	(1,100,000)	-			(1,100,000)	(1,100,000)	-			(1,100,000)	(1,100,000)	-
9	Align Appropriations with Revenue Estimates	-	-				-	-				-	-
10	Contingent Nonrecurring Funding - NEFEC Web-Based Instruction for Credit Recovery	-	-				-	-				-	-
10a	Contingent Nonrecurring Funding - Broward Educational Programming	-	-				-	-				-	-
10b	NEFEC Web-Based Instruction for Credit Recovery	1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
10c	Broward Educational Programming	30,000	30,000	30,000			30,000	30,000	30,000			30,000	30,000
11	***TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY***	***1,030,000***	-	***1,030,000***	-	-	***1,030,000***	-	***1,030,000***	-	-	***1,030,000***	-
12													
13	**FEDERAL EQUIP MATCHING GRANTS**	**132,662**	-	**132,662**			**132,662**	-	**132,662**			**132,662**	-
14	Startup Budget Adjustments - Deduct Nonrecurring	-	-				-	-				-	-
15	Align Appropriations with Revenue Estimates	(5,306)	-	(5,306)			(5,306)	-	(5,306)			(5,306)	-
16	Contingent Nonrecurring Funding	-	-				-	-				-	-
16a	Additional Funds	500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
17	***TOTAL, FEDERAL EQUIP MATCHING GRANTS***	***627,356***	-	***627,356***	-	-	***627,356***	-	***627,356***	-	-	***627,356***	-
18													
19	**G/A-PUBLIC BROADCASTING**	**9,045,569**	-	**7,555,361**		**1,490,208**	**9,045,569**	-	**7,555,361**		**1,490,208**	**9,045,569**	-
20	**Recurring Earmarks:**	-	-				-	-				-	-
21	**Governmental & Cultural Affairs Programming**	**437,429**	-	**437,429**			**437,429**	-	**437,429**			**437,429**	-
22	**Florida Channel Closed Captioning**	**299,691**	-	**299,691**			**299,691**	-	**299,691**			**299,691**	-
23	**Year Round Coverage - Florida Channel**	**1,148,851**	-	**1,148,851**			**1,148,851**	-	**1,148,851**			**1,148,851**	-
24	**Public Radio & TV Stations**	**5,669,390**	-	**5,669,390**			**5,669,390**	-	**5,669,390**			**5,669,390**	-
25	**Nonrecurring Funds:**	-	-				-	-				-	-
26	**Governmental & Cultural Affairs Programming**	**86,278**	-			**86,278**	**86,278**	-			**86,278**	**86,278**	-
27	**Florida Channel Closed Captioning**	**59,111**	-			**59,111**	**59,111**	-			**59,111**	**59,111**	-
28	**Year Round Coverage - Florida Channel**	**226,597**	-			**226,597**	**226,597**	-			**226,597**	**226,597**	-
29	**Public Radio & TV Stations**	**1,118,222**				**1,118,222**	**1,118,222**				**1,118,222**	**1,118,222**	
30	Startup Budget Adjustments - Deduct Nonrecurring	(1,490,208)				(1,490,208)	(1,490,208)				(1,490,208)	(1,490,208)	
31	Align Appropriations with Revenue Estimates:	-					-					-	
31a	Governmental & Cultural Affairs Programming	-	-				-					-	
31b	Florida Channel Closed Captioning	-	-				-	-				-	-
31c	Year Round Coverage - Florida Channel	-	-				-	-				-	-
31d	Public Radio & TV Stations	-	-				-	-				-	-
31e	Restore Nonrecurring - Federal Stabilization Discretionary Funds:	-	-				-	-				-	-
31f	Governmental & Cultural Affairs Programming	86,278	86,278			86,278	86,278	86,278			86,278	86,278	86,278
31g	Florida Channel Closed Captioning	59,111	59,111			59,111	59,111	59,111			59,111	59,111	59,111
31h	Year Round Coverage - Florida Channel	226,597	226,597			226,597	226,597	226,597			226,597	226,597	226,597
31i	Public Radio & TV Stations	1,118,222	1,118,222			1,118,222	1,118,222	1,118,222			1,118,222	1,118,222	1,118,222
32	Contingent Nonrecurring Funding	-	-				-	-				-	-
33	***TOTAL, G/A-PUBLIC BROADCASTING***	***9,045,569***	***1,490,208***	***7,555,361***	-	***1,490,208***	***9,045,569***	***1,490,208***	***7,555,361***	-	***1,490,208***	***9,045,569***	***1,490,208***
34													
35	***TOTAL, ED MEDIA & TECH SERVICES***	***10,906,889***	***1,515,204***	***9,391,685***	-	***1,515,204***	***10,906,889***	***1,515,204***	***9,391,685***	-	***1,515,204***	***10,906,889***	***1,515,204***
	Federal Stabilization Funds (Discretionary) Included					***1,515,204***					***1,515,204***		
	Federal Stimulus FMAP Increase (included in GR columns)					-					-		

State Board of Education

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Total Non-Rec	House Offer #1 - FY 2010-11 FTE	GR	EETF	Other Trust	Total	Total Non-Rec	Senate Offer #2 - FY 2010-11 FTE	GR	EETF	Other Trust	Total	Total Non-Rec
1	SALARIES & BENEFITS	71,996,380	-	1,142.0	21,451,648		50,544,732	71,996,380	-	1,142.0	21,451,648		50,544,732	71,996,380	-
2	Startup Budget Adjustments	693,165	-		132,065		561,100	693,165	-		132,065		561,100	693,165	-
3	Startup Budget Adjustments - Deduct Nonrecurring	(1,276,752)	-				(1,276,752)	(1,276,752)	-				(1,276,752)	(1,276,752)	-
4	Align Appropriations with Revenue Estimates	(840,000)	-	(14.0)	(840,000)			(840,000)	-	(14.0)	(840,000)			(840,000)	-
4a	Restore Nonrecurring - Federal Stabilization Discretionary Funds	1,276,752	1,276,752				1,276,752	1,276,752	1,276,752				1,276,752	1,276,752	1,276,752
4b	Align budget authority with available data processing funds - Working Capital Trust Fund	(551,548)	-				(551,548)	(551,548)	-				(551,548)	(551,548)	-
5	Realignment of CIE Administration	1,034,910	-				1,034,910	1,034,910	-				1,034,910	1,034,910	-
6	*TOTAL, SALARIES & BENEFITS*	*72,332,907*	*1,276,752*	*1,128.0*	*20,743,713*		*51,589,194*	*72,332,907*	*1,276,752*	*1,128.0*	*20,743,713*		*51,589,194*	*72,332,907*	*1,276,752*
7															
8	OTHER PERSONAL SERVICES	2,278,341	-		249,495		2,028,846	2,278,341	-		249,495		2,028,846	2,278,341	-
9	Startup Budget Adjustments		-						-						-
10	Align Appropriations with Revenue Estimates	(9,980)	-		(9,980)			(9,980)	-		(9,980)			(9,980)	-
10a	Align budget authority with available data processing funds - Working Capital Trust Fund	(31,680)	-				(31,680)	(31,680)	-				(31,680)	(31,680)	-
11	Realignment of CIE Administration	17,600	-				17,600	17,600	-				17,600	17,600	-
12	*TOTAL, OTHER PERSONAL SERVICES*	*2,254,281*	-		*239,515*		*2,014,766*	*2,254,281*	-		*239,515*		*2,014,766*	*2,254,281*	-
13															
14	EXPENSES	22,556,690	-		3,394,707		19,161,983	22,556,690	-		3,394,707		19,161,983	22,556,690	-
15	Startup Budget Adjustments		-						-						-
16	Align Appropriations with Revenue Estimates	(430,076)	-		(430,076)			(430,076)	-		(430,076)			(430,076)	-
16a	Align budget authority with USDA estimated receipts - Food and Nutrition Trust Fund	228,636	-				228,636	228,636	-				228,636	228,636	-
16b	Align budget authority with available data processing funds - Working Capital Trust Fund	(906,963)	-				(906,963)	(906,963)	-				(906,963)	(906,963)	-
17	FEFP Study - Deduct for Contracted Services	(100,000)	-		(100,000)			(100,000)	-		(100,000)			(100,000)	-
17a	Realignment of CIE Administration	95,668					95,668	95,668					95,668	95,668	
18	*TOTAL, EXPENSES*	*21,443,955*			*2,864,631*		*18,579,324*	*21,443,955*			*2,864,631*		*18,579,324*	*21,443,955*	
19															
20	OPERATING CAPITAL OUTLAY	1,719,708	-		50,406		1,669,302	1,719,708	-		50,406		1,669,302	1,719,708	-
21	Startup Budget Adjustments		-						-						-
22	Align Appropriations with Revenue Estimates	(2,016)	-		(2,016)			(2,016)	-		(2,016)			(2,016)	-
23			-						-						-
24	*TOTAL, OPERATING CAPITAL OUTLAY*	*1,717,692*	-		*48,390*		*1,669,302*	*1,717,692*	-		*48,390*		*1,669,302*	*1,717,692*	-
25															
26	ASSESSMENT & EVALUATION	85,497,299	-		31,633,403		53,863,896	85,497,299	-		31,633,403		53,863,896	85,497,299	-
27	Startup Budget Adjustments		-						-						-
28	Startup Budget Adjustments - Deduct Nonrecurring	(9,401,442)	-				(9,401,442)	(9,401,442)	-				(9,401,442)	(9,401,442)	-
29	Align Appropriations with Revenue Estimates	(1,581,670)	-		(1,581,670)			(1,581,670)	-		(1,581,670)			(1,581,670)	-
29a	Align budget authority with fee revenue estimates - Teacher Certification Exam Trust Fund	(3,955,732)	-				(3,955,732)	(3,955,732)	-				(3,955,732)	(3,955,732)	-
29b	Restore Nonrecurring - Federal Stabilization Discretionary Funds	8,201,442	8,201,442				4,758,056	4,758,056	4,758,056				4,758,056	4,758,056	4,758,056
29c	Use of unallocated funds - Sophomore Level Trust Fund	346,022	-				346,022	346,022	-				346,022	346,022	-
29d	Use of unallocated funds - Operating Trust Fund		-						-						-
29e	Workload increase	1,917,994	-		3,343,516		927,994	4,271,510	-		3,343,516		927,994	4,271,510	-
29f	Transfer FCAT Explorer	1,100,000	1,100,000				990,000	990,000	990,000				990,000	990,000	990,000

State Board of Education

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Total Non-Rec	House Offer #1 - FY 2010-11 FTE	GR	EETF	Other Trust	Total	Total Non-Rec	Senate Offer #2 - FY 2010-11 FTE	GR	EETF	Other Trust	Total	Total Non-Rec
29g	Civics FCAT Component Development		-		350,000			350,000	-		350,000			350,000	-
29h	FAIR Statewide Implementation and Sustainability		-		1,903,612			1,903,612	-		1,903,612			1,903,612	-
29i	Reduction In Use of Administrative Trust Fund	(620,868)	-				(539,930)	(539,930)	-				(539,930)	(539,930)	-
30			-						-						-
31	*TOTAL, ASSESSMENT & EVALUATION*	*81,503,045*	*9,301,442*		*35,648,861*		*46,988,864*	*82,637,725*	*5,748,056*		*35,648,861*		*46,988,864*	*82,637,725*	*5,748,056*
32															
33	**COMMISSION FOR INDEPENDENT EDUCATION**	**1,188,178**	-				**1,188,178**	**1,188,178**	-				**1,188,178**	**1,188,178**	-
34a	Workload increase - additional fee revenue		-						-						-
34	Realignment of CIE Administration	(1,188,178)	-				(1,188,178)	(1,188,178)	-				(1,188,178)	(1,188,178)	-
35	*TOTAL, COMMISSION FOR INDEPENDENT ED*		-						-						-
36															
37	**TRANSFER TO DIV OF ADMIN HEARINGS**	**244,149**	-		**244,149**			**244,149**	-		**244,149**			**244,149**	-
38	Additional Assessment from DOAH	38,261	-		38,261			38,261	-		38,261			38,261	-
39	*TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS*	*282,410*	-		*282,410*			*282,410*	-		*282,410*			*282,410*	-
40															
41	**CONTRACTED SERVICES**	**20,505,229**	-		**836,327**		**19,668,902**	**20,505,229**	-		**836,327**		**19,668,902**	**20,505,229**	-
42	Startup Budget Adjustments		-						-						-
43	Align Appropriations with Revenue Estimates	(200,000)	-		(200,000)			(200,000)	-		(200,000)			(200,000)	-
43a	Align budget authority with USDA estimated receipts - Food and Nutrition Trust Fund	815,004	-				815,004	815,004	-				815,004	815,004	-
43b	Align budget authority with available data processing funds - Working Capital Trust Fund	(102,134)	-				(102,134)	(102,134)	-				(102,134)	(102,134)	-
44	FEFP Study - Add from Expenses	100,000	-		100,000			100,000	-		100,000			100,000	-
44a	Contingent Nonrecurring Funding		-						-						-
44b	Realignment of CIE Administration	40,000	-				40,000	40,000	-				40,000	40,000	-
45	*TOTAL, CONTRACTED SERVICES*	*21,158,099*			*736,327*		*20,421,772*	*21,158,099*			*736,327*		*20,421,772*	*21,158,099*	-
46															
47	*G/A-CHOICES PRODUCT SALES*	**400,000**	-				**400,000**	**400,000**	-				**400,000**	**400,000**	-
48			-						-						-
49	*TOTAL, CHOICES PRODUCT SALES*	*400,000*	-				*400,000*	*400,000*	-				*400,000*	*400,000*	-
50															
51	**ED FACILITIES RES & DEV PROJECTS**	**200,000**	-				**200,000**	**200,000**	-				**200,000**	**200,000**	-
52			-						-						-
55e	*TOTAL, ED FACILITIES RES & DEV PROJECTS*	*200,000*	-				*200,000*	*200,000*	-				*200,000*	*200,000*	-
55f															
55g	**STUDENT FINANCIAL ASSISTANCE/MIS**	**484,993**	-				**484,993**	**484,993**	-				**484,993**	**484,993**	-
55h			-						-						-
55i	*TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS*	*484,993*	-				*484,993*	*484,993*	-				*484,993*	*484,993*	-
55j															
55k	**RISK MANAGEMENT INSURANCE**	**561,531**	-		**143,281**		**418,250**	**561,531**	-		**143,281**		**418,250**	**561,531**	-
55l			-						-						-
55m	*TOTAL, RISK MANAGEMENT INSURANCE*	*561,531*	-		*143,281*		*418,250*	*561,531*	-		*143,281*		*418,250*	*561,531*	-
62															
63	**TR/DMS/HR SERVICES STW CONTRACT**	**512,668**	-		**178,042**		**334,626**	**512,668**	-		**178,042**		**334,626**	**512,668**	-
64			-						-						-
65	*TOTAL, TR/DMS/HR SERVICES STW CONTRACT*	*512,668*	-		*178,042*		*334,626*	*512,668*	-		*178,042*		*334,626*	*512,668*	-
66															
67	*DATA PROCESSING SERVICES / EDU TECH / INFO SVCS*	**10,193,365**	-		**3,581,250**		**6,612,115**	**10,193,365**	-		**3,581,250**		**6,612,115**	**10,193,365**	-

State Board of Education

	Appropriation Category	Senate Offer #1 Total	Senate Offer #1 Total Non-Rec	House Offer #1 - FY 2010-11 FTE	GR	EETF	Other Trust	Total	Total Non-Rec	Senate Offer #2 - FY 2010-11 FTE	GR	EETF	Other Trust	Total	Total Non-Rec
68	Startup Budget Adjustments	14,870	-		5,520		9,350	14,870	-		5,520		9,350	14,870	-
69	Startup Budget Adjustments - Deduct Nonrecurring	(606,955)	-				(606,955)	(606,955)	-				(606,955)	(606,955)	-
70	Restore Nonrecurring - Federal Stabilization Discretionary Funds	606,955	606,955				606,955	606,955	606,955				606,955	606,955	606,955
70a	Align budget authority with available data processing funds - Working Capital Trust Fund	(26,479)	-				(26,479)	(26,479)	-				(26,479)	(26,479)	-
71	Deduct Agency Data Center Services Funding	(105,608)	-						-				(107,700)	(107,700)	-
72	***TOTAL, DATA PROCESSING SERVICES***	***10,076,148***	**606,955**		***3,586,770***		***6,594,986***	***10,181,756***	**606,955**		***3,586,770***		***6,487,286***	***10,074,056***	**606,955**
73															
73a	***DATA PROCESSING SERVICES / NORTHWOOD SHARED RESOURCE CENTER***		-						-						-
73b	Add Services Provided by Primary Data Center	90,373	-						-				90,373	90,373	-
73c	Additional Resources Required to Support Consolidation of Technology Services	68,159	-						-				66,996	66,996	-
73d	Align Northwood Shared Resource Center Budget Between Agencies	30,000	-						-		30,000			30,000	-
73e			-						-						-
73f	***TOTAL, DP SERVICES / NORTHWOOD***	**188,532**									**30,000**		**157,369**	**187,369**	
73g															
73h	***DATA PROCESSING SERVICES / SOUTHWOOD SHARED RESOURCE CENTER***		-						-						-
73i	Add Services Provided by Primary Data Center	15,235	-						-				17,327	17,327	-
73j			-						-						-
73k	***TOTAL, DP SERVICES / SOUTHWOOD***	**15,235**											**17,327**	**17,327**	
73l															
74	***TOTAL, STATE BOARD OF EDUCATION***	***213,131,496***	**11,185,149**	***1,128.0***	***64,471,940***		***149,696,077***	***214,168,017***	**7,631,763**	***1,128.0***	***64,501,940***		***149,763,073***	***214,265,013***	**7,631,763**
75															
76	***SALARY RATE ADJUSTMENT***														
77	Budget Adjustment	(654,332)		(14)	(654,332)			(654,332)		(14)	(654,332)			(654,332)	
78	***TOTAL, SALARY RATE ADJUSTMENTS***	***(654,332)***						***(654,332)***						***(654,332)***	
	Federal Stabilization Funds (Discretionary) Included						***7,631,763***						***7,631,763***		
	Federal Stimulus FMAP Increase (included in GR columns)														

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	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
1	8	**School Recognition**	Allocates $75 per student awards	Allocates $73.78 per student awards	House position.	$0 per student.
2	75	**Voluntary Prekindergarten Education(VPK)**	The Agency for Workforce Innovation is authorized to reallocate coalition funding between fund sources in such a manner that does not change each coalition's total appropriation.		House position.	Accept House – Closed.
3	78	**FEFP**	From the general revenue funds in Specific Appropriation 78: $16,900,000 is contingent upon House Bill 5505 becoming law; $147,200,000 is contingent upon House Bill 5503 becoming law; $1,600,000 is contingent upon House Bill 5611 becoming law; and $641,210,000 is contingent upon transfers authorized in Section 83 becoming law and if any portion of the amount transferred in Section 83 does not become law, that portion shall be deducted from the general revenue in Specific Appropriation 78.		Modified House position to align with total trust fund sweeps and redirects handled in another committee.	Senate position.
4	78	**FEFP - Personnel**	From the funds in Specific Appropriation 78 expended by a school district for personnel, school districts must reduce non-school assigned, non-classroom personnel by 20 percent or have reduced the salaries of all non-school assigned, non-classroom personnel by 20 percent prior to the nonrenewal or dismissal of instructional personnel. However, a school district may		Accept Senate position.	Senate – Closed.

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
			terminate instructional personnel for cause or reduce instructional staff due to enrollment declines. Prior to the elimination of art programs, music programs, sports programs, or other extracurricular programs, the district must have eliminated payments or expenditures for all employee travel, cell phones, and Blackberries.			
5	78	**FEFP – Safe Schools**		Each school district shall report to the DOE the amount of funds expended for each of the five activities.	Accept Senate position.	Senate – Closed.
6	78	**FEFP – Student Transportation**		School districts are encouraged to utilize clean biodiesel fuel in buses and other vehicles to the extent possible.	House position.	Accept House – Closed.
7	78	**FEFP – Charter Schools**	Currently sponsored charter schools may contract with the Florida Virtual School or with a Department of Education approved virtual instruction program provider for virtual instruction to be provided to currently enrolled students of the charter school.	Unless otherwise provided by law, no funds are provided in Specific Appropriations 6 and 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on- line.	House position.	Senate proviso. Plus adopt modified House position in the conforming bill to authorize charter schools and school districts to utilize virtual instruction providers for virtual instruction to be provided to currently enrolled students on a part-time basis.
8	78	**FEFP – Volunteer Hours Tracking**	From the funds in Specific Appropriations 6 and 78 school districts may implement web based community service hour tracking systems.		House position.	Accept House – closed.

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	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
9	82	**Professional Practices Substitutes**	No funds provided for line item.	Funds provided in Specific Appropriation 82 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.	House position. See budget House Offer #1	Accept House – closed.
10	83	**Grants to Public Schools for Reading Programs**		These funds shall be utilized to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 in Reading on the Florida Comprehensive Assessment Test (FCAT).	House position.	Senate position.
11	85	**Mentoring/Student Assistance Initiatives**	From the funds in Specific Appropriation 85 from the Federal Grants Trust Fund, $2,000,000 shall be used by the Department of Education to competitively bid for one or more providers to provide mentoring services to at-risk students. Programs that apply for funding shall demonstrate research-based, structured mentoring programs which have a record of proven outcomes in student achievement and a limitation on administrative costs. Programs that can demonstrate matching funds shall be given priority for funding.		Modified House position. From the funds in Specific Appropriation 85 from the Federal Grants Trust Fund, **$1,734,405** shall be used by the Department of Education to competitively bid for one or more providers to provide mentoring **or student assistance** services to at-risk students. Programs that apply for funding shall demonstrate research-based, structured mentoring **or student assistance** programs which have a record of proven outcomes in student achievement and a limitation on administrative costs. Programs that can demonstrate matching funds shall be given priority for funding. **Charter schools that have student**	Accept House – closed. From the funds in Specific Appropriation 85 from the Federal Grants Trust Fund, **$1,734,405** shall be used by the Department of Education to competitively bid for one or more providers to provide mentoring **or student assistance** services to at-risk students. Programs that apply for funding shall demonstrate research-based, structured mentoring **or student assistance** programs which have a record of proven outcomes in student achievement and a limitation on administrative costs. Programs that can demonstrate matching funds shall be given priority for funding. **Charter schools that have student**

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
					assistance programs that extend the learning day are eligible to apply.	**assistance programs that extend the learning day are eligible to apply.**
12	85	**Mentoring/Student Assistance Initiatives**	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the effectiveness of all mentoring programs currently funded by the state. The study will determine and utilize common measures in determining the effectiveness of these mentoring programs, but at a minimum the study will utilize historical data available through the Florida Department of Education and research data from third party evaluators to look at the following common measures: maintenance of or improvements to student attendance rates increases in reading and math assessment scores, promotion to the next grade level, and conduct behavior. The results of the study shall be provided to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor no later than January 31, 2011.		House position.	Accept House – closed.
13	92	**Autism Program**		Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 92.	Accept Senate position.	Senate – closed.

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	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
14	100	**Federal Grants and Aids**	From the funds in Specific Appropriation 100, providers of the Title I Supplemental Education Services shall be permitted to serve students in groups of 10 or fewer.	From the funds provided in Specific Appropriation 100, the Department of Education shall contract with the Department of Juvenile Justice to provide services related to requirements established in section 1003.52(15), Florida Statutes, if federal funds are available for such purpose.	Modified position: No proviso.	Senate position modified: From the funds provided in Specific Appropriation 100, the Department of Education shall competitively procure the juvenile justice quality assurance requirements established in section 1003.52(15), Florida Statutes, if federal funds are available. The development of the Request for Applications, the procurement, and the project monitoring shall be done in partnership with the Department of Juvenile Justice.
15	Before 116	**Data Center Consolidation - Plan**		From the funds in Specific Appropriations 116 through 130, the Department of Education shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources from the department's Knott Data Center in the Turlington Building to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s.282.201(2) (d)1.e., Florida Statutes. The department shall work with the Agency for Enterprise Information	House Position.	Bump to Chairs.

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
				Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.		
16	**Before 116**	**Data Center Consolidation – Service Level Agreement**		By September 1, 2010, the Department of Education shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and	House Position.	Bump to Chairs.

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
				Means within five working days explaining the specific issues preventing execution, and describing the Department's plan and schedule for resolving those issues.		
17	Before 116	**Data Center Consolidation – Actual Costs**		From the funds provided in Specific Appropriations 129, 129A, and 130, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.	House position.	Bump to Chairs.
18	120	**Assessment and Evaluation – FCAT Explorer**	From the funds in Specific Appropriation 120, $990,000 shall be used to continue the FCAT Explorer and shall be used for no other purpose. The Department of Education shall work with the current provider of the FCAT Explorer to identify the specific deliverables required for completion in fiscal year 2010-2011.		Modified House position to remove the dollar amount.	Modified House: From the funds in Specific Appropriation 120, the department shall to continue the FCAT Explorer program. The Department of Education may work with any qualified Florida provider to continue the program.
19	120	**Assessment and Evaluation – Florida Assessments for Instructions in Reading**	From the funds in Specific Appropriation 120, the Department of Education shall administer the Florida Assessments for Instructions in Reading ("FAIR") for grades K-12 in the 2010-2011 school year. FAIR shall be provided to all public school districts on a voluntary basis. The Department of Education shall also continue to run the Progress Monitoring and Reporting Network		House position.	Accept House proviso with addition of the following: Districts shall be allowed to use other comparable assessments in grades K-12 without prejudice. The Department of Education will clearly communicate options to districts no later than July 1, 2010.

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
			(PMRN), and provide reports on FAIR testing to participating districts. These funds will also be used for the further development and improvement of the software and system architecture of FAIR and PMRN.			
20	120	**Assessment and Evaluation - FCAT**	From the funds provided in Specific Appropriation 120, $350,000 from the General Revenue Fund is provided for the development of a civics component of the Florida Comprehensive Assessment Test, and is contingent on CS for HB 105 or similar legislation becoming law.	The Department of Education shall develop and implement appropriate processes to ensure that all scanning and/or scoring activities sponsored by the department for the Florida Comprehensive Assessment Test (FCAT) be performed by Florida based providers unless there is evidence that such services can only be performed by a non-Florida based provider.	House position.	Senate position <u>and</u> House position.
21	123	**Contracted Services – Virtual Curriculum Marketplace**	From the funds in Specific Appropriation 123, the Department of Education shall continue a virtual curriculum marketplace to assist school districts in the provision of online or digital content. The virtual curriculum marketplace must contain free or fee-based digital assets and full courses that align with the Sunshine State Standards. The department may retain a percentage of any fees charged for a course to offset the cost of maintaining and operating the virtual curriculum marketplace which must be self supporting.	None	Modified House position. From the funds in Specific Appropriation 123, the Department of Education shall continue a virtual curriculum marketplace to assist school districts in the provision of **<u>electronic</u>** content **<u>and resources</u>**. The virtual curriculum marketplace must contain free or fee-based **<u>electronic content and resources</u>** **<u>from multiple providers</u>** that **<u>must be</u>** align**<u>ed</u>** with the **<u>Next Generation</u>** Sunshine State Standards. The department may retain a percentage of any fees charged for **<u>such content and resources</u>** to offset the cost of maintaining and operating the virtual	Accept House – closed. From the funds in Specific Appropriation 123, the Department of Education shall continue a virtual curriculum marketplace to assist school districts in the provision of **<u>electronic</u>** content **<u>and resources</u>**. The virtual curriculum marketplace must contain free or fee-based **<u>electronic content and resources</u>** **<u>from multiple providers</u>** that **<u>must be</u>** align**<u>ed</u>** with the **<u>Next Generation</u>** Sunshine State Standards. The department may retain a percentage of any fees charged for **<u>such content and resources</u>** to offset the cost of maintaining and operating the virtual

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
			The department is authorized to negotiate with the Distance Learning Consortium or private providers for a common statewide platform to implement the virtual curriculum marketplace. The common statewide platform shall facilitate the delivery of digital assets and courses from multiple course providers, track student progress, and include digital content which is aligned to and searchable by the Sunshine State Standards.		curriculum marketplace which must be self supporting. The department is authorized to negotiate with the **Florida** Distance Learning Consortium or private providers for a common statewide platform to implement the virtual curriculum marketplace.	curriculum marketplace which must be self supporting. The department is authorized to negotiate with the **Florida** Distance Learning Consortium or private providers for a common statewide platform to implement the virtual curriculum marketplace.
22	123	**Contracted Services – FEFP study**	From the funds in Specific Appropriation 123, the department shall contract with an entity located outside of the state of Florida at a maximum cost of $100,000 to study the Florida Education Finance Program. The study shall review the current funding distribution formula for the sole purpose of recommending any improvements to the existing formula that would better reflect the varying characteristics of each of the 67 school districts and their respective overall student populations, assessing the equity of the current formula in this regard. The department shall submit the results of the study to the President of the Senate and the Speaker of the House of Representatives and the Executive Office of the Governor no	Same.	Close out.	Same – closed.

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
			later than January 1, 2011.			
22a	85	**Mentoring/Student Assistance Initiatives**	Boys and Girls Clubs	The Florida Alliance of Boys and Girls Clubs	Accept Senate position.	Senate – closed.
22b	80	**Sunlink Uniform Library Database**	None.	Funds provided in Specific Appropriation 80 for the Sunlink Uniform Library Database shall be used by the Department to assist the College Center for Library Automation (CCLA) in the transfer of the customer data described in the "Hosted Service Solution Agreement SUNLINK/University of Central Florida" dated November 2, 2009, to the CCLA's library management system. The Department shall also assist the CCLA in the development and implementation of a process for the school districts to electronically update their customer data once transferred to the CCLA system.	Modified Senate position: From the funds provided in Specific Appropriation 80 for the Sunlink Uniform Library, $50,000 each shall be provided to the College Center for Library Automation (CCLA) and the Department of Education to transfer the Sunlink bibliographic database in standard library data format to the CCLA for inclusion in its online discovery tool product and made publicly searchable by school district students, staff and parents. The department shall also develop an ongoing process to provide for electronic updating of customer data as described shall be used by the Department to assist the College Center for Library Automation (CCLA) in the transfer of the customer data described in the "Hosted Service Solution Agreement SUNLINK/University of Central Florida" dated November 2, 2009, to the CCLA	Accept Modified Senate – closed. From the funds provided in Specific Appropriation 80 for the Sunlink Uniform Library, $50,000 each shall be provided to the College Center for Library Automation (CCLA) and the Department of Education to transfer the Sunlink bibliographic database in standard library data format to the CCLA for inclusion in its online discovery tool product and made publicly searchable by school district students, staff and parents. The department shall also develop an ongoing process to provide for electronic updating of customer data as described shall be used by the Department to assist the College Center for Library Automation (CCLA) in the transfer of the customer data described in the "Hosted Service Solution Agreement SUNLINK/University of Central Florida" dated November 2, 2009, to the CCLA

	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
					to keep the transferred public school library holdings data current.	to keep the transferred public school library holdings data current.
22c	89	**School District Matching Grants**	The funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent. Before any funds provided in Specific Appropriation 89 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Same.	Modified position: Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, **Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates**. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Accept modified position – closed. Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, **Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates**. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

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	GAA Line Item(s)	Issue	House Bill 5001	Senate Bill 2700	House Offer #1	Senate Offer #1
22d	6, 78	FEFP – Transportation FTE survey	New issue	New issue	From the funds provided in SA 6 and 78, for the Jefferson County School District, if the Student Transportation allocation prior year adjustment reflects an increase in funds, then 50% of the increase or $50,000, whichever is less, shall be used to fund the services of a consultant to assist in the management of school district operations for 2010-2011. The consultant shall be approved by the Commissioner of Education.	Accept new issue, but handle in conforming bill with the authorization for the transportation survey.
23	6, 78	FEFP – Refurbished Technology	New issue	New issue		From the funds provided in SA 6 or 78, school districts are authorized to purchase computers or technology that are no older than 3.75 years if the equipment is network and internet capable, arrives in a refurbished plug and go condition and has a minimum two year warranty. To be eligible, this equipment must be provided by a not for profit organization or grant-based program at a below-market price.
24	Back of Budget	Jobs for Education – Potential Federal Funds	New Issue	New issue		The detailed expenditure plan and budget for any federal funds distributed to Florida pursuant to the "Keep Our Educators Working Act", or similar legislation, shall be subject to review and approval by the Legislative Budget Commission pursuant to chapter 216, Florida Statutes.