



Conference Committee on Transportation & Economic Development Appropriations Committee/Committee on Transportation and Economic Development Appropriations

Senate Offer #1

Meeting Packet
Monday, April 19, 2010, 10:00 p.m.
Room 17 House Office Building
Morris Hall

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				#165.05C.050		НВ 50	01 E1	5 6 6 6 6 6		100000000000000000000000000000000000000	Allen eine ander			SB 2700 1E				1
Line	D3A lease	C3A (saue Yhie	FTE	RATE RATE	GENERAL REVENUE	NR GEN REVENUE	all tratate	ALL TF-FEDÉRAL	ALL TRUST FUNDS	FYE	RATE	general revenue	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL YF-FEDERAL	all trust funds	Line
1		AGENCY/WORKFORCE INNOVATN																1
2	1100000	STARTUP (RECURRING LAW AND POLICY)	1,533.00		143,473,540		337,551,374	921,860,699	1,259,412,073	1,533.00		143,473,540			337,551,374	921,860,699	1,259,412,073	2
4	PROVISO	SA 2193	Specific Appro Commission b	priation 2193 ased on the s	, shall be held in rese igency Wireless Con	erve. These funds s reunication Utilizati	hall be released upon	nds from the Administrati approval by the Legislati accordance with the requilifermain in reserve.	ive Budget								~	4
6	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING				OCCURRANT OF		***************************************	0							(150,158)	(150,158) 6
7	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER						· ·	ō							150,158	150,158	7
i vekte	PROVISO	SA 2206 INCREASED UNEMPLOYMENT					Į	1		282,203(1) execute a	(g), Florida S service level	Statutes, to specify the agreement by that da	e services and levels of service ate, the agency shall submit a n	es it is to receive from the South eport to the Executive Office of	wood Shared Resource Center (iscute a service level agreement, SSRC), if the agency is unable to if the House and Senate appropri ose issues.	complete and	8
13	3000270	APPEALS COMMISSION OPERATING COSTS FUNDING TO EARLY LEARNING			· · · · · · · · · · · · · · · · · · ·			29,989	29,989							29,989	29,989	13
16	3385060	COALITIONS FOR SCHOOL READINESS PROGRAM			(5,384,178)			1000000	a			(5,384,178)		and the form money of the form			0	16
17	New Issue	RESTORE SCHOOL READINESS SERVICES FROM NONRECURRING GENERAL REVENUE			2,697,997	2,697,997						2,697,997	2,697,997					17
18	5400370	RESTORE SCHOOL READINESS SERVICES FROM THE SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND					2,686,181	1	2,686,181			Annual Control of the			2,686,181		2,686,181	18
20	33V01C1	INFORMATION TECHNOLOGY REDUCTIONS							0							(1,806,782)	(1,806,782	20
21	33V2040	REVISED PROGRAM RATIO - VOLUNTARY PREKINDERGARTEN PROGRAM					(4,116,337)		(4,116,337)			THE CONTRACT OF THE CONTRACT O			Annual Control of the		6	21
22		ADMINISTRATIVE REDUCTION - VOLUNTARY PREKINDERGARTEN PROGRAM					(1,347,481)	7	(1,347,481)		000-00-000	TOTAL STATE OF THE					0	22
23	400070	ALIGN VOLUNTARY PREKINDERGARTEN FUNDING WITH THE DEPARTMENT OF EDUCATION'S FUNDING FOR THE PROGRAM							0						(67,276,232)		(57,276,232)	23

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			20/1257/43/10747	00/06/05/03		HB 5	001 E1			\$1987/kibis				SB 2700 1E			* 6 6 6 6 6 6	999
Line	D2A tysue	Ola Issue Title	FYE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	nk gën revenue	Use of FMAP	all tristate	ALL TF-FEDERAL	ALL TRUST FUNDS	i Lie
28	3631300	INFORMATION TECHNOLOGY OPERATIONS - ADDITIONAL BUDGET AUTHORITY FOR ON- GOING APPLICATION DEVELOPMENT AND SYSTEM MAINTENANCE AND SUPPORT		TATELLINE TO THE BOOK OF THE B													-	0 28
l	4500650	INCREASE QUICK RESPONSE TRAINING PROGRAM			2,000,000	2,000,000	1,300,000		1,390,000								i	0 37
33	4500020	WORKFORCE PROJECTS RESTORE CONNECTIONS JOBS		-			850,000		850,000						850,000		850,00	1
34	*	DEVELOPMENT PROGRAM							0			·		La constante de la constante d	Approximation of the control of the			0 34
35	PROVISO	SA 2211A						ed for the Goodwill Indus		From the fu	ınds in Spec	ific Appropriation 221	1A, \$250,000 in nonrecurring f	unds is provided for the Flonda unds is provided for the Goodwi unds is provided for the Connec		1.		3:
36	4500400	PERFORMANCE BASED INITIATIVE FUNDING PROGRAM					3,376,904		3,376,904						3,376,904		3,376,90	[
	1				<u> </u>	J	L		L						3,376,904		0,5,4,50	04 31
37	PROVISO	SA 2213	Trust Fund sha	all be used by			£ \$2,000,000 from the S	Special Employment Sectary Affairs for the purpo	ose of providing the	contract wi	th the Depar in Specific	tment of Military Affai Appropriation 2213, th	rs for the purpose of providing ne nonrecurring sum of \$500,01	the About Face and Forward Ma OD from the Special Employmen	ent Security Administration Trust arch programs. It Security Administration Trust F	t Fund shall be used by Workford Fund shall be used by Workforde ademy (YELOA), a Front Porch F	ce Flerida, Inc. to	34
37 38		ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS	Trust Fund shi About Face ar	all be used by	Workforce Florida,		£ \$2,000,000 from the S		ose of providing the	contract wi	th the Depar in Specific	tment of Military Affai Appropriation 2213, th	rs for the purpose of providing ne nonrecurring sum of \$500,01	the About Face and Forward Ma OD from the Special Employmen	ent Security Administration Trust arch programs. It Security Administration Trust F	Fund shalf be used by Workforce	ce Flerida, Inc. to	3-
38		ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS CONVERT CONTRACT STAFF TO STATE STAFF - DEDUCT	Trust Fund she About Face an	all be used by	Workforce Florida,		£ \$2,000,000 from the S	itary Affairs for the purpo	se of providing the	contract wi	th the Depar in Specific	tment of Military Affai Appropriation 2213, th	rs for the purpose of providing ne nonrecurring sum of \$500,01	the About Face and Forward Ma OD from the Special Employmen	ent Security Administration Trust arch programs. It Security Administration Trust F	Fund shall be used by Workforce ademy (YELDA), a Front Porch F	ce Florida, Inc. to Florida, Inc. to Florida initiative.	47 34
38	4500660	ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS CONVERT CONTRACT STAFF TO	Trust Fund she About Face an	all be used by	Workforce Florida,		£ \$2,000,000 from the S	itary Affairs for the purpo	se of providing the	contract wi	th the Depar in Specific	tment of Military Affai Appropriation 2213, th	rs for the purpose of providing ne nonrecurring sum of \$500,01	the About Face and Forward Ma OD from the Special Employmen	ent Security Administration Trust arch programs. It Security Administration Trust F	Fund shall be used by Workforce ddemy (YELDA), a Front Porch F 941,447	ce Florida, Inc. to Florida, Inc. to Torida initiative.	37 47 34 83) 44
38 40 41	4500660 5200630	ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS CONVERT CONTRACT STAFF TO STAFF TO CONVERT CONTRACT STAFF TO	Trust Fund shi About Face an	all be used by	Workforce Florida,		£ \$2,000,000 from the S	941,447 (1,667,783)	941,447 (1,667,783)	contract wi	th the Depar in Specific	tment of Military Affai Appropriation 2213, th	rs for the purpose of providing ne nonrecurring sum of \$500,01	the About Face and Forward Ma OD from the Special Employmen	ent Security Administration Trust arch programs. It Security Administration Trust F	Fund shall be used by Workforce ademy (YELDA), a Front Porch F 941,447	ce Florida, Inc. to Florida, Inc. to Florida initiative. 941,44 (1,667,78	37 47 34 83) 46 22 4
38 40 41 43	4500660 5200630 5200640	ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS CONVERT FONTRACT STAFF TO STATE STAFF - DEDUCT CONVERT CONTRACT STAFF TO STATE STAFF - ADD ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF	Trust Fund sh. About Face ar	all be used b	y Workforce Florida, arch programs.	inc. to contract with	f \$2,000,000 from the S the Department of Military the Department of Milita	941,447 (1,667,783) 1,718,422 9,000,000	941,447 (1,667,783) 1,718,422	contract wi	th the Depar in Specific	tment of Military Affai Appropriation 2213, th	rs for the purpose of providing ne nonrecurring sum of \$500,01	the About Face and Forward Ma OD from the Special Employmen	ent Security Administration Trust arch programs. It Security Administration Trust F	Fund shalf be used by Workforce ademy (YELDA), a Front Porch F 941,447 (1,667,783) 1,718,422	ce Florida, Inc. to Florida, Inc. to Torida Indiative. 941,44 (1,667,78	3; 47 34 83) 46 22 4'
38 40 41 43 45	4500660 5200630 5200640 55C01C0	ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS CONVERT CONTRACT STAFF TO STATE STAFF - DEDUCT CONVERT CONTRACT STAFF TO STATE STAFF - ADD ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES DESIGN AND IMPLEMENTATION OF THE EARLY LEARNING	Trust Fund sh. About Face an	all be used bid Forward M	y Workforce Florida, arch programs.	Inc. to contract with	f \$2,000,000 from the S	941,447 (1,667,783) 1,718,422 9,000,000 k Grant Trust Fund	941,447 (1,667,783) 1,718,422	From funds contract wi	th the Depar	ment of Military Affai Appropriation 2213, the terminal of Community and the community affair and the community affair and the community affair appropriation 224 affair appropriation 224	rs for the purpose of providing ne nonrecurning sum of \$500,01 Affairs for the purpose of providing the purpose of purpose of providing the purpose of purpose the purpose of purpose the purpose the the purpose the the purpose the the purpose the the purpose the the purpose the	the About Face and Forward Mi	ent Security Administration Trust arch programs. It Security Administration Trust Find Leadership Development Aca	941,447 (1,667,783) 1,718,422 11,793	ce Florida, Inc. to Florida, Inc. to Torida initiative. 941,44 (1,667,78 1,718,42 11,79	3: 3: 3: 3: 3: 3: 3: 3: 3: 4: 4: 4: 4:

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line	DIA Issue	D3A Issue Yille	fte	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	All Trust funds	Lire
49	Total	AGENCYWORKFORCE INNOVATN	1,575		142,787,359	4,697,997	385,796,858	1,032,147,179	1,417,944,037	1,575		140,787,359	2,697,997		332,684,444	1,030,352,190	1,363,036,634	49
50																		50
51		COMMUNITY AFFAIRS, DEPT OF																51
52	1100000	STARTUP (RECURRING LAW AND POLICY)	346		5,799,934		24,722,269	60,594,672	85,316,941	346	14 6. 1. 5	5,799,934			24,722,269	_60,594,672	85,316,941	52
	PROVISO	CA 4550	Appropriation	1550, shall b	e held in reserve. The	ese funds shall be	released upon approval	e administrative trust fun I by the Legislative Budg	et Commission based	levels of se service leve Means and department	rvices it is to it agreement the House F	receive from Southwo	ood Shared Resource Center ( artment shall submit a report to incil on Education and Econom	SSRC) pursuant to section 282 the Executive Office of the Go	xecute a service level agreement, 203(1)(g), Florida Statutes. If the vernor and to the chairs of the Sking days, explaining the specific	e department is unable to comp enate Policy and Steering Com	lete and execute a mittee on Ways and	53
55	PROVISC	DEM-Executive Direction	any Fiscal Yez	witeless Co ar 2010–2011	savings identified in t	on Fran Submitted	in accordance with the	requirements of CS/CS/	SB 1238, except that	levels of se service leve	rvices it is to I agreement	receive from Southwo	ood Shared Resource Center ( ion shall submit a report to the	SSRC) pursuant to section 282 Executive Office of the Govern	l execute a service level agreem 203(1)(g), Florida Statutes. If th or and to the chairs of the Sena king days, explaining the specific	e division is unable to complete te Policy and Steering Committ	and execute a ee on Ways and	
56	17C01C0	DEDUCT AGENCY DATA CENTER		1	T	1	7			division's pl	an and sche	dute for resolving thos	e issues.		·	· · · · · · · · · · · · · · · · · · ·		
		SERVICES FUNDING ADD SERVICES PROVIDED BY			1				0						(1,612)	(102,867)	(104,479	
57	17C02C0	PRIMARY DATA CENTER DIVISION OF EMERGENCY		ļ	<u> </u>				0				·····	····	1,612	102,867	104,479	57
60	1800910	MANAGEMENT BUDGET RESTRUCTURE - INCREASE	136				40,146,377	418,249,307	458,395,684	136					40,146,377	418,249,307	458,395,684	60
61	1800920	DIVISION OF EMERGENCY MANAGEMENT BUDGET RESTRUCTURE - DECREASE	(136)	**************************************			(40,147,875)	(418,244,809)	(458,392,684)	(136)	····				(40,147,875)	(418,244,809)	(458,392,684	) 61
64	2000016	TRANSFER TECHNICAL PLANNING AND ASSISTANCE CATEGORY BUDGET TO COMP PLAN AMENDMENT REVIEW CATEGORY - DEDUCT			411111111111111111111111111111111111111		THE STATE OF THE S		0						0		0	64
65		TRANSFER TECHNICAL PLANNING AND ASSISTANCE CATEGORY BUDGET TO COMP PLAN AMENDMENT REVIEW CATEGORY - ADD		100000000000000000000000000000000000000				7.00	o						o		0	65

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Line DJA Issue	OBA Issue Tifle	FIE	RATE	GENERAL REVENUE		ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALE TRUST FUNDS	Line
68 3004000	ADJUSTMENTS TO BASE BUDGET IN THE DIVISION OF EMERGENCY MANAGEMENT (DEM)		Addition and towns			690,396	567,858	- 1,258,254			A CHILLIA DE LA CALLACATA DE L			690,396	567,858	1,258,264	68
<b>69</b> 3004010	ADJUSTMENT TO BASE BUDGET IN THE DIVISION OF EMERGENCY MANAGEMENT (DEM) - DEDUCT		A NAME OF THE PROPERTY OF THE			(996,238)	(130,271)	(1,126,509)			A CONTRACTOR OF THE PARTY OF TH			(996,238)	, (130,271) ,	(1,126,509)	69
72 3389020	REDUCTION OF FUNDING FOR BUILDING CODES - OTHER PERSONAL SERVICES		A L L Designation of the Landson			(210,000)		(210,000)						(210,000)		(210,000)	72
74 33V0030	ELIMINATE RECURRING FUNDING FOR ANNUAL FEDERAL GRANTS		Processing a second					0								c	74
<b>76</b> 33V2330	NON-RECURRING REDUCTION TO TECHNICAL PLANNING AND ASSISTANCE DUE TO DOCUMENTARY STAMP SHORTFALL		Table Address of the state of t		ANALONA MANAGAMANA ANALONA ANA	(873,920)		(873,920)						(873,920)		(873,920)	76
77 33901C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		TOTAL DESIGNATION OF THE PARTY		90-0-1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0		and a second				(50,409)		(50,409)	77
78 3305200	MAKE RECURRING FUNDING NONRECURRING - DEDUCT			(270,001)				0			(270,001)					0	78
79 3305210	MAKE RECURRING FUNDING NONRECURRING - ADD			270,001	270,001			0			270,001	270,601				0	79
80 3400200	FUND SHIFT THE STATE LOGISITIC RECOVERY CENTER FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TF TO CAT FUND - DEDUCT				William Committee The Committe			c							·	0	80
81 3400210	FUND SHIFT THE STATE LOGISITIC RECOVERY CENTER TO CAT FUND FROM EMERGENCY MANAGMENT PREPAREDNESS AND ASSISTANCE TRUST FUND - ADD							c								ō	81
82 PROVISO	\$A-1\$96				adhar ame ann a saonar ann am ann ann ann ann ann ann ann ann	<del>*************************************</del>			· • • • • • • • • • • • • • • • • • • •		<u> </u>			***************************************			82
88 4860000	REGIONAL PLANNING COUNCILS			2,500,000		TEA AMONG		О			2,500,000	2,500,000					88
90 5500020	ADMINISTRATIVE FUNDING ASSOCIATED WITH RECURRING FEDERAL GRANTS MADE RECURRING		000000000000000000000000000000000000000					0								0	90
91 6500030	CREATE CATEGORY FOR THE STATE LOGISTICS RECOVERY CENTER CATEGORY FOR ORLANDO WAREHOUSE OPERATION - DEDUCT				The state of the s			0			PRIORITINE			TOTAL CONTRACTOR CONTR		G	91

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			SANGERS OF THE	gunangang		HB 5	001 E1			Neighborgolys				SB 2700 1E	enter el entre de protection de la companyation de la companyation de la companyation de la companyation de la			<b>i</b>
Line	O3A Issue	DSA Issue Title	FTE	RATE ·	GÉNERAL REVENUE	NR GEN REVENUE	all tf-state	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL YRUST FUNDS	Lires
92	5600040	CREATE CATEGORY FOR THE STATE LOGISTICS RECOVERY CENTER CATEGORY FOR ORLANDO WAREHOUSE OPERATION - ADD		A POWER TO A POWER THE TOTAL PARTY AND A POWER THE PARTY AND A POW					0			Management of the control of the con			-		0	92
96	New Issue	LOCAL EMERGENCY MANAGEMENT NEEDS		-			300,000		300,000						300,000		300,000	96
97	5901750	FEDERAL DECLARED DISASTER FUNDING	<b>_</b>				17,986,894	384,218,292	402,205,186						17,986,894	384,218,292	402,205,186	97
98	PROVISO	SA-1562	requirements!	or federally di	tion 1582 from the G eclared disasters tha as specified in secti	it occurred prior to a	calendar vear 2004. Fur	ded to meet the state's p nds shall be utilized for	portion of the match Public Assistance and						itate's portion of the match require s specified in section 252.37, Flor		sasters that occurred	98
99	PROVISO	SA-1579	Funds in Spec mitigation stra	ific Appropria egy plans an	tion 1579, 1585, 158 d have been approve	7, and 1589 are pro ed by the Federal E	ovided for local mitigation mergency Management	on projects that are incli t Agency for federal mili	uded in local gation funding.	Funds in Sp Emergency	ecific Appro Managemei	priation 1579, 1585, it Agency for federal	1587, and 1589 are provided to mitigation funding.	r local mitigation projects that a	tre included in local miligation stra	stegy plans and have been app	roved by the Federal	99
103	5901990	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM					6,892,389		6,892,389				· · · · · · · · · · · · · · · · · · ·		6,892,389		6,892,389	103
104	PROVISO	SA-1598	Appropriation amount of \$1,0 indirect costs of the Florida Hur Loss Mitigation (4), Florida Statutes, The r	1600 in the ar 100; Specific of 1521,484 fur ricane Catast programs as tutes, \$925,0 noneys alloca	nount of \$399; Speci Appropriation 1594 in Ided from the Grants Prophe Fund pursuant Especified in section OD shall fund the Bui	ific Appropriation 15 the amount of \$71 and Donations Tru to section 215.55 215.559(2)(a), Flor idding Code Complia 59(3)(a), Florida St.	575 in the amount of \$6 17; Specific Appropriate ist Fund, reflect the tran 5(7), Florida Statutes, T ida Statutes; and after ance and Mitigation Pro- atutes, shall be distribu-	9 in the amount of \$16,169; Specific Appropriation 1598 in the amount on sfer of \$7,000,000 of mithese funds shall be util the provisions of section gram pursuant to sectic ted directly to Tailahass	ion 1571 in the of \$6,892,389, and nitigation funds from lized for Hurricane in 215,559(3)(a) and on 553,841. Florida	1575 in the and indirect section 215 section 215	amount of \$ costs of \$2 .555(7), Flor .559(3)(a) a	689; Specific Approp 1,484 funded from the ida Statutes. These f nd (4), Fiorida Statute	riation 1571 in the amount of \$' e Grants and Donations Trust F funds shall be utilized for Hurric es, \$925,000 shall fund the Buil	I,000; Specific Appropriation 15 und, reflect the transfer of \$7,0 ane Loss Mitigation programs a ding Code Compliance and Miti	of \$16,908; Specific Appropriation 194 in the amount of \$717; Specific 00,000 of mitigation funds from the is specified in section 215.559(2) gation Program pursuant to section r the uses set forth in section 215	ic Appropriation 1598 in the arm ne Florida Hurricane Catastroph (a), Florida Statutes; and after to on 553.841, Florida Statutes. T	ount of \$6,892,389, le Fund pursuant to he provisions of	104
106	5903000	EMERGENCY MANAGEMENT					160,952	5,440	166,392	<u> </u>	~ · · · · · · · · · · · · · · · · · · ·				160,952	5,440	166,392	106
110	6300100	DISASTER RECOVERY PROGRAM STAFFING IN THE COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	3					195,850	195,850	3						195,850	195,850	110
111	6301100	FRONT PORCH FLORIDA INITIATIVE					The state of the s		0				**************************************		500,000		500,000	111
112	PROVISO	SA-1623A				· · · · · · · · · · · · · · · · · · ·				upon the ex	ecution of a				ient Academy (YELDA), a Front P ncy for Workforce Innovation. The			112
113		GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION- WATERFRONTS FLORIDA PROGRAM		7777			210,000		210,000							210,000	210,000	113

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Line	DA Issue	D3A issue Tate	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL YF-STATE	ALL TF-FEDERAL	all trust funds	FTÉ	RATE	GENERAL REVENUE	NR GEN REVENUE	Use at FMAP	ALL TF STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	i,bre
114	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	<del></del>				3,000,000	106,306,850	109,306,850				<u> </u>		3,000,000	106,306,850	109,306,850	114
115	PROVISO	SA-1617	from the Hurni From the fund Pasco County	cane Catastr Is in Specific	rophe Fund pursuant Appropriation 1617,	to section 215.555(	7)(c), Florida Statutes.  Id for the Regional Hur	ne transfer of \$2,000,000 ricane Shelter/ Commun	ity Health Center,	215.555(7) From the fi	(c), Florida S unds in Spec unds in Spec	Statutes. ific Appropriation 161 ific Appropriation 161	17, \$500,000 is provided for th			12		115
116	PROVISO	SA-1616A								-								116
117	990L000	LAND ACQUISITION							0	1	I		<u> </u>		3,525,000		3,525,000	117
118	BACK OF BILL	House Section 54	was subseque	ently distribute OG #82010-i	ed to the Department 0023, is hereby rever	of Community Affa	irs, Division of Emerge	09-81, Laws of Florida, a ency Management, pursi 10-2011 to the Departm	uant to budget	Communit	y Affairs, Div	ce of funds provided ision of Emergency N nity Affairs for the sar	Management, pursuant to budg	e of Chapter 2009-81, Laws of Fik get amendment EOG #B2010-00	orida, and that portion which was si 23, is hereby reverted and reapprop	ubsequently distributed to the priated for Fiscal Year 2010-1	Department of 2011 to the	118
119	BACK OF BILL	New Section					endment EOG #B2010 for the same purpose.	0-0486 is hereby reverted	d and reappropriated			ce of funds provided he same purpose.	pursuant to budget amendmen	nt EOG #82010-0486 is hereby :	reverted and reappropriated for Fisc	cal Year 2010-2011 to the De	spartment of	119
120	BACK OF BILL	Senate Section 37	transferred to 1 2006-153, Law Department of form of a grant space, the pro- the retention o	the Departments of Florida, Community of Formal Project tection of half public acce	ent of Community Aff and chapter 2008-22 Affairs from the Flori- t in Citrus County wh bitat for federally pro-	airs to establish the 29, Laws of Florida, da Forever Trust Fu ich protects the inte tected species, the The grant shall be	Working Waterfronts shall revert immediate and. From the appropr erest of the people of F protection of the aquife	08-152, Laws of Florida, Program pursuant to Se ity. The funds are herebiation, \$2,000,000 shall florida through the prese or through the retirement se offer from federal, stat	ction 40 of chapter ry appropriated to the be provided in the rvation of green t of water rights, and	the Workin	g Waterfront	s Program pursuant l	to Section 46 of Chapter 2008	-153, Laws of Florida, and Chap	onda and subsequently transferred the 2008-229, Laws of Florida, for the Florida Forever Trust Fund for the Florida Fundamental Funda	he Working Water Fronts Pro	gram shall revert	120
121	BACK OF BILL	New Section	Flonda, \$2 mill	lion shall reve	en immediately. The	funds are hereby a		2008-152, Laws of partment of Community original purposes of the		To grow of the Francisco Nationals of Arthresis of the Grands of the Gra								121

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	***	Principal special			HB 5	001 E1	Seid (1994 de 1995) Villa (1995)						SB 2700 1E				7
Line D3A Issue	DXA Issue Title	FTE	RATE	GENERAL REVENUE		all tp-state	ALL TF-FEDERAL	ALI, TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNOS	Line
122 BACK OF BILL	Senate Section 44											in Specific Appropriation 1540A nal Hurricane Shelter/Communi		Florida, shall revert immediately	and is appropriated for Fiscal Y	_	122
123 Total	COMMUNITY AFFAIRS, DEPT OF	358		9,674,064	1,625,912	52,045,152	675,331,946	727,377,098	358		9,674,064	4,125,912		55,809,743	675,542,546	731,352,289	9 123
124	FLORIDA HOUSING FINANCE CORPORATION																124
125 1100000	STARTUP (RECURRING LAW AND POLICY)					123,010,000		123,010,000	S 3-43 (A)					123,010,000		123,010,000	0 125
128 6507100	AFFORDABLE HOUSING INITIATIVES - STATE HOUSING			1,000,000	1,000,000			0								C	0 128
129 6507800	TRUST FUND DOWN PAYMENT ASSISTANCE		· · · · · · · · · · · · · · · · · · ·			37,500,000		37,500,000						37,500,000		37,500,000	0 129
130 PROVISO	SA-1647					e Homeowner Downpa ime Homebuyer Progra	yment Assistance Progr am.				cific Appropriation 164	47, shall be used for the Homed	wner Downpayment Assistance	e Program to provide down payrt	ent and closing cost assistance	in conjunction with	130
131 BACK OF BILL		Corporation sha	ail be returne	ed to the General Re-	venue Fund to satis	sfy the Florida Housing	ature to the Florida Hous Finance Corporation's c on 420,5061, Florida Sta	outstanding obligation									131
132 Total	FLORIDA HOUSING FINANCE CORPORATION	0		1,000,000	1,000,000	37,500,000	0	37,500,000	0		0	0		37,500,000	0	37,500,000	ţ
133										······							133
135	GOVERNOR, EXECUTIVE OFFICE							The state of the s									134
136 1100000	STARTUP (RECURRING LAW AND POLICY)	21	·	980,049	14 1 1	26,853,703		26,853,703	21		980,049			26,853,703		26,853,703	
137 3305500	TRUST FUND REDUCTION DUE TO DECLINE IN RENTAL CAR SURCHARGE REVENUES	······································				(1,252,916)		(1,252,916)		**************************************				(123,914)		(121.914	4) 137
138 4500050	ECONOMIC DEVELOPMENT TOOLS			17,000,000	17,000,000	4,281,400		4,281,400			5,000,000	5,000,000		4,281,400		4,281,400	) 138

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						HB 5	001 E1			25/00/00/00/00	)			SB 2700 1E				4
Line	DAIsse	DJA Issue Title	FTE	RATE	general revenue	nr gen revenue	ALL TF-STATE	ALL YF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Lise of FMAP	all tr-state	ALL TF-FEDERAL	ALL TRUST FUNDS	ine
139	PROVISO	SA - 2651	Florida's Major From the funds Manufacturing services to the manufacturers From the funds Targeted Indus only be disburs	Performing as provided in Extension Parmanufacturing to become in a provided in stries and Quied when pro-	Arts Centers Task For Specific Appropriation anthership for the puring community, which more efficient and glo Specific Appropriation alified Defense Controjects meet the control	on 2651, \$500,000 is possed fleveraging in will provide econolobally competitive. on 2651, \$16,480,00 tractors programs. If acted performance	n nonrecurring general federal and private res mic stimulus through j of in nonrecurring gen These funds shall not t requirements.	revenue may be used for al revenue shall be provis sources for the support a lob creation and retention heral revenue shall be for the released for any other sent local match funds.	ded to the Florida and delivery of n and assist Florida  r the Qualified	From nonne Economic From nonne Economic Funds prov Incentives. Developme From the fi	curring gene Development ecurring trust Development rided in Spec These funds ent Trust Fun unds in Spec I private reso	ral revenue: Tools	d for any other purpose and shi iation 2651 represent local mat i1, \$500,000 in nonrecurring ge	all only be disbursed when pro tch funds. Ineral revenue shall be provide	fied Targeted Industries, Qualifie jects meet the contracted performed to the Florida Manufacturing E. hich will provide economic stimuli	nance requirements. Funds from dension Partnership for the pur	n the Economic pose of leveraging	
140	4500090	ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING			250,000	250,000	300,000		300,000			250,000	250,000		300,000		300,00	00 14
141		OFFICE OF FILM AND ENTERTAINMENT OPERATIONS			453,296	453,296			0			453,296	453,296					0 14
142	4600340	INTERNATIONAL EXPORT ASSISTANCE							0									0 14
143		INNOVATION INCENTIVE PROGRAM	1						0									0 14
144	4700040	FLORIDA SMALL BUSINESS DEVELOPMENT CENTER NETWORK	******************************		500,000	500,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0									.0 14
145	1700140	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM			6,200,000	6,200,000			o			3,303,337	3,303,337					0 14
146		SA - 2662	Exhibition Cent	ter. s in Specific <i>i</i>				shall be provided to the and Promotion Trust Fun										14
147	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM			5,470,666	5,470,666			c									0 14
148	PROVISO	SA - 2664	Funds in Speci annual salaries			e expended on boa	rd meetings. No funds	s shall be expended on	individual employee	Funds in S	pecific Appro	pnation 2664 shall n	of be expended on board meeti	ings. No funds shall be expen	ded on individual employee annu	al salaries that exceed \$120,00	0.	1.
149	4700170	GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT		ALCOHOLOGICAL CONTRACTOR CONTRACT	290,000	200,600		Commission of the Commission o	0			\$00,000	200,000	Wall and one of the control of the c			-	0 1
150		SA - 2661	Funds in Speci annual salanes			e expended on boa	ird meetings. No funds	s shall be expended on i	individual employee	Funds in S	pecific Appro	pnation 2661 shall n	of be expended on board meets	ings. No funds shall be expen	ded on individual employee annu	al salanes that exceed \$120,000	0.	41
151		FILM AND ENTERTAINMENT							0									0 15
152	4700200	GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECTS			1,984,000	1,984,000	496,000		496,000			1,000,000	1,000,000		496,000		496,00	10 15

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		:	And the least of the	-coveress-600-600-600		HB 5	001 E1		Broggia ossaccia ci de la colonia con	I SENA		_1\ # 1		SB 2700 1E				
Line	D3A issue	O3A lasson Title	₽TE	RATE	GENERAL REVENUE		ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTÉ	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	The
153	4700210	GRANTS AND AIDS - MILITARY BASE PROTECTION	<b>T</b>		1,000,000	1,600,600			0			1,000,000	1,000,000					0 153
154	PROVISO	SA - 2663	Military Base F	Protection	ation 2653 shall be all	150,000				Military Bas	se Protection	priation 2663 shall b					-	154
155	4700220	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD			2,750,000	2,750,000			0			1,800,000	1,800,000	Andrews and Andrews				0 155
156	PROVISO	SA - 2653	administration	of the board,	\$50,000 is provided	to the Office of To		s investment Board for tomic Development for to an Program.							ard for operations and administra nd \$1,452,000 is provided for the			of 156
158	4700260	QUICK ACTION CLOSING FUND		T	9,050,000	9,050,000			C			5,000,000	5,000,000					0 158
159	4700300	GRANTS AND AIDS - INTERNATIONAL ADVOCACY			800,000	800,000			0			000,000	800,000				(	0 159
160	PROVISO	SA ~ 2659	Flonda Associ Southeast US	ation of Volum Japan & FLC	Appropriation 2659 s inteer Action/Caribbes DR/KOR29	an & Americas (FA) 250,000		300,000		Florida Ass Southeast	sociation of V US/Japan &	/olunteer Action/Caril	59 shall be allocated as follows: bbean & Americas (FAVACA)	300,	000			160
162	4701230	GRANTS AND AIDS - SPACE *			3,839,943	3,839,943						3,839,943	3,839,943					0 162
163	PROVISO	SA - 2667	Funds in Spec annual salarie			e expended on boa	ard meetings. No funds	shall be expended on	individual employee	Funds in S	pecific Appro	opriation 2667 shall n	ot be expended on board meeti	ings. No funds shall be expend	ded on individual employee annua	st salanes that exceed \$120,00	Ю.	163
164	69B0000	ECONOMIC DEVELOPMENT INITIATIVES		T	1,725,000	1,725,000			0	1		1,350,000	1,350,000					0 164
165	PROVISO	SA - 2659A	CAMACOL Fill Exponica Inter Latin Chambel Urban Advanta	m national r of Commerc age, Miami D by Conference	Appropriation 2659A  ce of Miami Dade  ade	150,000 500,000 250,000		L.		CAMACOL Exponica to Latin Chan	. Filmnternational. nber of Comi	Diffic Appropriation 26 merce of Miami Dade ni Dade	500,000 a500,600	S:				165
166	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1		1,760,600	1,700,000	30,000,000		30,000,000			7,500,000	7,500,000		20,000,000		20,000,000	00 166
167	PROVISO	SA - 26688	1	structure		shall be allocated 600,000 100,000	as follows:											167

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	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	909000000000000000000000000000000000000	Taka Suga Karagita Arawa waka	osconio un s	001E1	der and a suggest described before		Istanous es	AL OLI	LIN TEL		SB 2700 1E				
Line D3Afasse	D3A lasue Title	FTE RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NA GEN REVENUE	Use of FMAP	ALL TP-STATE	ALL YF-FEDERAL	ALL TRUST FUNDS 1	Line
168 PROVISO	SA - 2572	From the funds in Specifitransportation facilities in requirements and impact to meet the current and if joint-use facilities and tecrange technology develop.  A portion of the funds in SNW 47th Avenue Improved 13th Street Improvement Spanish River Boulevard St. Johns Heritage/Palm From the funds in Specific defined in section 339.63.  All other funds in Specific development transportations.	order to attract new s of the launch ranges ifure needs of the Uni hnology that support i iment.  Specific Appropriation iments, City of Lauder s, City of Riviera Beac L95 Project, Boca R Bay Parkway Construi c Appropriation 2672, (4), Florida Statutes.  Appropnation 2672, 5	pace vehicle testing s, spaceports, and of ted States commerciaviation and aerospa 2672 shalf be alloca this	and launch business: her space transportatic ids space transportatic ce operations, includil ted as follows:  00 000,000 used to fund a transp urban redevelopment	to the state; to address on facilities; to advance in industry; and to assisting high attitude and sub-	intermodal:  a earospace technology it in the development of porbital flights and	A portion o NW 47th A 13th Street Spanish Rt St. Johns H Turkey Cre	venue impro improvemer ver Boulevar lentage/Pair ek Rd Impro inds in Spec	ivements, City of Lau nts, City of Riviera Be ttl 1-95 Project, Boca n Bay Parkway Const vements/Hillsborougi ific Appropriation 267	derhili	6 fund a transportation improvem	projects, as foliows: ent project at an airport as define ects as defined in section 288 0			168
169 BACK OF BILL	House Section 56	The unexpended funds at the 45th Space Wing pro Development Transportal attract new space vehicle ranges, spaceports, and the United States comme support aviation and aero	perty, shall revert imm ion Yrust Fund for imp festing and launch bu other space transports roial space transports	ediately and is reapporovements to other isiness to the state; ation facilities; to advition industry; and to	propriated for Fiscal Y launch complexes and to address intermodal rance aerospace techr assist in the developm	ear 2010-2011 from the space transportation fa requirements and impa sology to meet the curre nent of joint-use facilities	Economic acilities in order to acts of the launch ant and future needs of a and technology that									169

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-						HB 50	N1 F1			OLIVI	12011	-1 \		SB 2700 1E				1
l						1,000	V 1 4. 1			1		I		- 00 1100 10				Bládica:
Line	DIA Issue	D3A issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALI.TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNOS	i.sne
170	ACK OF BILL	Senate Section 98							•	to fund the direction of the total the control of t	levelopment of innts, and of ex- with the Office is:  anism to pro- sitted future re- it the local mata- anism;  r may not have of the tacility sil- leadlines for oc- ct will attract:	of a research institute is tablishing global partn- of Trade, Tourism and inde local matching fun wenues which OTTED is ch requirements in s. 2 on with public and prive exceeved prior funding nould be within 25 mile onstruction and emplo- substantial additional e-	acused on genetics and personalize erships and commercializing its res of Economic Development (OTTED) ds will be adopted by the focal gove determines to have a net present va 288.1089. Florida Statutes, the projet alle partnerships, will provide at least of from the Florida Innovation Incentral as of a state designated rural area or syment; and conomic activity to the region.	Id medicine. Any applicant, to be elearch, and must meet the requirer that, in addition to the criteria and serment within 120 days of the grapher of \$150,000,000, land or infract must have secured a site of sufficient to \$150,000,000 cash or credit work within the secure of the secure of a site of sufficient to \$150,000,000 cash or credit work within the secure of critical economic concern;	s part of a maximum three year com- ligible to apply, must have a demon- ments provided below. Before recely contract requirements established in nt award from OTTED, and such loc structure, or some combination their fficient size and construction shall co- thy personal guarantees of philanthr armic development funds;	strated history of genetic research, ing state funds, the approved entity is 2.88.1089. Florida Statutes, will include at least commitment must include at leaster equaling \$150,000,000; immence within 60 days of adoption	of earning national amust enter into an must enter into an meet the following at \$150,000,000 of an of the focal matching	
171	lew nplementing Billection	Performing Arts Center Task Force			task force to study a , 2010 on the econom			ent and the Speaker of Arts Centers.	And the state of t									171
172	otal	GOVERNOR, EXECUTIVE OFFICE	21		54,502,954	53,522,905	61,578,187	. 0	61,578,187	21		33,076,625	32,096,576		52,709,189	0	52,709,18	9 172
173	······································			<del> </del>					-									173
174		HIWAY SAFETY/MTR VEH, DEPT							<u> </u>			<del> </del>						174
1	version de la comme	STARTUP (RECURRING LAW	26400000	1315 125		erte er agregog sagresse k									<del>                                     </del>	to a vivi Alberta	e exactionistic	
175	100000	AND POLICY)	4,584				375,384,602	6,797,594	382,182,196	4,584			<u> </u>		375,384,602	6,797,594	382,182,196	6 175
176	roviso	SA-2708	Fund in Specif Commission b	ic Appropriate ased on the a	on 2708, shall be hel	d in reserve. These munication Utilization	funds shall be releas in Plan submitted in a	unds from the Highway to dupon approval by the accordance with the requirements in reserve.	Legislative Budget									17.
181	7C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING		T	1		- ******		0						(318,296)		(318,296	6) 181
182	7C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		<del> </del>					0			1	***************************************		315,296		318,296	5 182
185	800130	PRIMARY DATA CENTER TRANSFER CRASH RECORDS FROM ADMINISTRATIVE SERVICES PROGRAM TO LICENSES, TITLES AND REGULATIONS PROGRAM, DRIVER LICENSURE SERVICE	(15)	TO THE PARTY WAS ARREST OF THE PARTY OF THE			(763,984)	(253,966)	(1,017,950)	(15)					(763,984)	(253,966)	(1,017,950	0) 185

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23977	Chapter to the transfer of the Committee					HB 5	001 <u>E</u> 1		,			,		SB 2700 1E				1
Line	D3A issue	DSA Issue Tale	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RAYE	GENERAL REVENUE	nr gen revenue	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ti
186	800140	TRANSFER CRASH RECORDS TO LICENSES, TITLES AND REGULATIONS PROGRAM, DRIVER LICENSURE SERVICES FROM ADMINISTRATIVE SERVICES PROGRAM	15	AND A STATE OF THE AND A STATE O	TO THE REAL PROPERTY OF THE PR	Account new York Training that of the American	763,984	253,966	1,017.950	ų. S					, 763,984	253,966	1,017,950	3 1
187	800170	TRANSFER POSITIONS FROM ADMINISTRATIVE SERVICES TO THE FLORIDA HIGHWAY PATROL	(11)		Description of the second seco		(11)		(11)	(11)				TO THE PROPERTY OF THE PROPERT	(11)		(11	1) 18
188	800180	TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM ADMINISTRATIVE SERVICES	17				11		11	- 11					11		11	11
203	1007500	MOTORCYCLE SAFETY EDUCATION PROGRAM							0	······					250,000		250,000	21
204	PROVISO	SA-2735												nount of \$250,000 are for the pu ming Toward Education of Flori	rpose of promoting motorcycle sada, Inc.	afety awareness through public	information and	21
212	1380750	ELIMINATE CENTRALIZED REPORTING OF SHORT FORM CRASH AND DRIVER EXCHANGE REPORTS							O					To the state of th			C	) Z
213	301140	ELIMINATE FUNDING FOR CRASH RECORDS SHORT FORM.	(1)				(106,642)		(106,642)	(1)				A CONTRACTOR OF THE CONTRACTOR	(106,642)		(106,642	2) 2
216	PROVISO	SA-2717	From the fund: the Departmen not contain con	it of Highway	Safety and Motor Ve	on 2717, up to \$125 enicles to print the C	,000 in the Highway Sa Official Florida Driver Hi	afety Operating Trust Fu andbook for calendar ye	nd may be used by ar 2011, which shall					f he Highway Safety Operating Tr Il not contain commercial advert	rust Fund may be used by the Delisements	partment of Highway Safety an	d Motor Vehicles to	2
218	381200	ELIMINATE COMMUNITY SERVICE OFFICER PROGRAM	(28)	<u> </u>			(1,386,841)		(1,386,841)				······································			<del>,,</del>	0	2
219	300120	REDUCE COMMUNITY SERVICE OFFICER PROGRAM				The second secon			0	(6)					(240,666)	<u> </u>	(240,666	21
220	361280	ELIMINATE OFFICE OF PUBLIC AFFAIRS, FLORIDA HIGHWAY PATROL PROGRAM							0	(5)					(539,965)		(539,965	j) 22
223	382660	CLOSE CAPE CORAL DRIVER LICENSE OFFICE, LEE COUNTY	(11)	***************************************	A ACAD SISTEMATOR		(582,839)		(582,839)	(11)					(582,839)		(582,839	) 2
224	PROVISO	Onvers License	properties after	r July 1, 201	pecific Appropriations 0, on any existing co the Cape Coral (N0)	ntracts, leases or of	her contractual obligat	2011 to make payments ions held by the state or	for the use of the rany of its agencies						yments for the use of the properti the Cape Coral (N02) Driver Licer		disting contracts,	2
227	383370	CLOSE THE CRYSTAL RIVER DRIVER LICENSE OFFICE, CITRUS COUNTY	(5)				(79,573)		(79,573)	(5)					(79,573)		(79,573	) 22
234	PROVISO	Davers License	properties after	r February 28	l, 2011, on any exist	ing contracts, lease	s er ether contractual o	2011 to make payments obligations held by the s Crystal River (L09) Drive	tate or any of its		eases or oth				ments for the use of the properti ated with the Lake Wales (L03) D			23

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						HB 5	001 E1							SB 2700 1E				
Line	D3A issue	OJA ksaue Yrile	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	all tf-state	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-\$TATE	ALL TF-FEDERAL	all trust funds	Line
235	33V5230	REDUCE EXCESS SALARY BUDGET					(2,004,396)	(2,360)	(2,006,756)						(2,004,396)	(2,360)	(2,006,756	6) 235
237	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0						(15,737)		(15,737	7) 237
238	3304100	NONRECURRING REDUCTION TO RECURRING EXPENDITURES TO FUND FEASIBILITY STUDY	AAAA	MANAGAMA ARANA MANAGAMA		Annual stages and a vice of the vice of the stages and a vice of the stages and a vice of the vice o	(500,000)		(500,000)						(500,000)		(500,800	0): 23
243	36241C0	NONRECURRING FUNDING FOR FEASIBILITY STUDY FOR REPLACING OUTDATED LEGACY INFORMATION TECHNOLOGY SYSTEMS					590,000		500,000						500,000		500,000	0 24
244	36245C0	INCREASE BUDGET AUTHORITY FOR MAINFRAME SERVICES PROVIDED BY SOUTHWOOD SHARED RESOURCE CENTER		VIII. LA LA VALIDA ALA LA LA COLO CONTRA VALVA A COLO			TO TO THE REAL PROPERTY OF THE		0			THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS			550,090		550,000	0 24
245	36334C0	FLORIDA HIGHWAY PATROL REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS ENHANCEMENTS					V TORRONDO O TORRO DO	1,354,103	1,354,103							1,954,103	1,354,103	3 24
247	4700020	CONTINUE FUNDING FOR RAPID ID GRANT							0						0		C	24
248	6040000	ADMINISTRATIVE EFFICIENCIES						· · · · · · · · · · · · · · · · · · ·	0						0		0	24
249	BACK OF BILL	House Section 58 Senate Section 35	Highway Safet	y Operating *	nonrecuming funds is Trust Fund in the Dep nt. This section shall	artment of Highway	Safety and Motor Veh	Fund for Fiscal Year 200 icles for the purpose of	09-2010 to the funding the general	The sum o and Motor	f \$14,700,00 Vehicles in F	0 from nonrecurring f iscal Year 2009-2010	unds is appropriated from the 0 0. This section shall take effect	Seneral Revenue Fund for transfe upon becoming law.	r to the Highway Safety Opera	ting Trust Fund in the Departme	nt of Highway Safety	24
250	BACK OF BILL	Senate Section 36								Declaration	ns 1539-DR-I	FL, 1545-DR-FL, 156	1-DR-FL, 1561-DR-FL, 1595-DI	ce of any reimbursements receive R-FL, 1602-DR-FL, 1609-DR-FL, tion shall take effect upon becom	3220-EM-FL, and 3259-EM-FL	y Management Agency (FEMA) by the Department of Highway	or Disaster Safety and Motor	25
251	BACK OF BILL	Senate Section 38								the Data P	f \$800,000 in rocessing Se effect upon b	rvices Southwood Sh	s appropriated from the Highwi hared Resource Center appropri	ay Safety Operating Trust Fund in itation category for the payment of	Fiscal Year 2009-2010 to the finvoice obligations relating to	Department of Highway Safety a mainframe data processing ser	nd Motor Vehicles in vices. This section	251
253 254	Total	HIWAY SAFETY/MTR VEH, DEPT	4,445		15,000,000	15,000,000	354,890,098	15,222,619	370,112,717	4,462		15,000,000	15,000,000		356,280,571	15,222,619	371,503,190	
255 256	440000	MILITARY AFFAIRS, DEPT OF STARTUP (RECURRING LAW																255 256
207		AND POLICY)	340	1	15,785,771		1,477,880	36,806,081	38,283,961	340		15,785,771			1,477,880	36,806,081	38,283,961	257

1										CENIA	TE OFF	- 		***************************************			<del>-</del>	
						32322 HB 5	001 E1			JENA	IE UPF	<del></del>		SB 2700 1E	***************************************			
(5/4				1	1									SB 2700 TE	T T T T T T T T T T T T T T T T T T T			1
Line	D2A Tester	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	all testate	ALL TF-FEDERAL	ALL TRUST FUNDS	F. 3	KATE	GENERAL REVENUE	nr gen revenue	Use of FMAP	ALL TH-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
258	PROVISO	SA-3027	Specific Appro Commission b	opriation 3027 ased on the a	', shall be held in res agency Wireless Con	erve. These funds : nmunication Utilizat	shall be released upon	unds from the Federal G approval by the Legisla accordance with the requal remain in reserve.	tive Budget	And the second state of th						·	-	258
284	5200100	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ADD			346,290			100,000	100,000	1		346,290				100,000	100,000	284
	5200200	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - DEDUCT			(346,290)	THE PROPERTY OF THE PROPERTY O		(100,000)	(100,000)			(346,290)				(100,000)	(100,000	+
286 287	90M000	MAINTENANCE AND REPAIR							0								0	286
291	Total	MILITARY AFFAIRS, DEPT OF	352		16,076,200	290,429	3,501,010	40,018,787	41,776,797	352		16,076,200	290,429		3,501,010	40,018,787	41,776,797	287 291
292 293		STATE, DEPT OF	<b>!</b>	ļ														292
· · · · · · · · ·	1100000	STARTUP (RECURRING LAW	439		22 222 242							ļ						293
234	1100000	AND POLICY)	439	1	33,388,847	<u> </u> -	8,517,802	19,662,172	28,179,974	439		33,388,847			8,517,602	19,662,172	28,179,974	294
299	PROVISO 17C01C0 17C02C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA CENTER ALIGN NORTHWOOD SHARED	Communicatio	e. These tund en Utilization F	s shall be released u	spon approval by the cordance with the re	e Leoislative Budget C	ds in Specific Appropriationmission based on the SB 1238, except that an	agency Wireless	(5)		(673,950) 673,950					0	295 299 300
301	7053C0	RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT				or the state of th		THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS	C	İ		(160,000)				(40,000)	(40,000	301
302	7054C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD							0			The state of the s				40,000	40,000	302
303	PROVISO	SA-3148								282.203(1) (SSRC). If chairs of th	(g), Florida S the departme e House Fut	itatules, to specify the ent is unable to compl i Appropriations Coun	e services and levels of service lete and execute a service leve cil on Education and Economic	s it is to receive from the Northy agreement by that date, the de	vood Shared Resource Center ( partment shall submit a report to olicy and Steering Committee o	vice level agreements, pursuan NSRC) and the Southwood Sha o the Executive Office of the Go in Ways and Means within five v	red Resource Center vemor and to the	303
	800740	CULTURAL AFFAIRS - EXECUTIVE DIRECTION - DEDUCT CULTURAL AFFAIRS -	(39)		(3,106,289)	(1,850,000)	(1,496,594)	(903,864)	(2,490,458)	(39)		(3,100,289)	(1,860,000)		(1,496,594)	(903,864)	(2,400,458	304
305 1	ouvozu [	EXECUTIVE DIRECTION - ADD MANAGEMENT OF	39		3,100,289	1,860,000	1,496,594	903,864	2,400,458	39		3,100,289	1,860,000		1,496,594	903,864	2,400,458	305
315 3	003130	ARCHAEGLOGICAL RESOURCES OF CARL LAND	2				262,601		262,601	2					262,601		262,601	315

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) Seconda	stance of the contract of the		2552x cqo6x6	in English		HB 50	001 E1							SB 2700 1E				4
Line	D3A issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	all te-state	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL YF-STATE	ALL TF-FEDERAL	ALL TRUST FUNOS	Lins
317 3	33B02 <b>3</b> 0	ELIMINATE SOURCE DOCUMENT MICROFILMING SERVICES	(3)				(130,000)		(130,000)	(3)	······································				(130,600)		(130,000	0) 317
318 3	3380290	ELIMINATE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS			(8,461,950)	)			0						- "		_ 0	318
319 3	3300010	REDUCE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS							0			(8,461,950)		n de la companya del la companya de  la companya de	ent e 100 time a time per attraction and time to the time to t		a	319
320 3	33G4000	REDUCE EXPENSES TO ADD POSITION FOR HISTORICAL PROGRAM												THE COLUMN TWO COLUMNS AND			0	320
321 3	33NO100	REDIRECT RECURRING APPROPRIATIONS FOR LIBRARY GRANTS TO NON RECURRING			500,000	500,000			0		······································	21,253,978	21,253,978				0	321
322 3	33N0600	RESTORE LIBRARY GRANTS AS NON-RECURRING (FMAP)							0								0	32:
MALION MATERIAL MALION	BACK OF BILL	Senate Section 97																32
324				Ţ		-												324
325 3	3300020	REDUCE BUDGET BASED ON HISTORICAL REVERSIONS AND NONRECURRING SPENDING			A POOLOGIA P				O O	AA (VIII AAAAAAAAAAA		(100,427)			and a various desiration of the second secon		0	325
326 3	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							C			(187,018)			2		C	326
328 4	1800100	DEPARTMENT WIDE LITIGATION EXPENSES			500,000	500,000			0								0	328
329 4	1900100	CULTURAL AND MUSEUM GRANTS			1,500,000	1,500,000		<u></u>	0			2,000,000	2,000,000	<del> </del>			0	329
330 F	^o R <b>ov</b> isa	SA-3193I				· · · · · · · · · · · · · · · · · · ·								recurring general revenue for the A	e Lauderhill Performing Arts Cer	nter		330
331 4	1900400	FLORIDA HUMANITIES CQUNCIL			350,000	360,000			0		*** *****	360,000	360,000		Y A		D	331
332 P	PROVISO	SA-3201A	provide Floridia From the funds	ans and visites s in Specific i	ors the appartunity to	explore the heritage \$210,000 in nonrec	e, traditions, and storic surring funds is provide	ed to the Florida Human as of the state. ed to the Florida Human		hentage, tra	iditions, and nds in Speci	stories of the state.			umanities Council to provide Flo umanities Council for the planna			332

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				989408888888		HB 50	001 E1					LI ( 77 I		SB 2700 1E				<u></u>
Line	DAA Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE		all tf-state	ALL TF-FEDERAL	ALL TRUST FUNOS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-SYATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Cine
333	4900500	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK					A characteristic control of the cont					250,000	250,000		00 marris en emborror emisso marris inclumente e en 11 en 22 e 22 e 22 e 20 mai e e emisso		0	333
334	5600000	LIBRARY COOPERATIVE GRANT PROGRAM			1,200,000	1,200,000			6			1,200,006	1,200,600				- 0	334
335	7300300	CONSERVATION PRESERVATION OF ARCHIVAL MATERIALS					100,000		100,000						100,600		100,000	335
338	7400000	HISTORIC PRESERVATION GRANTS			650,000	650,000			0			650,000	650,000				0	338
339	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,956,301	1,956,301			o			1,956,301	1,956,301			·····	0	339
341	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			600,000	600,000			O			522,351	522,351				0	341
342	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY							0			500,000	500,000				C	342
342a	140050	Grant & Aids - FCO - Historic Project - Harry T. and Harriette V. Moore Home Replica				V PERSONAL PRINCIPAL PRINC				,								342a
345	9908000	SPECIAL PURPOSE							0			-					0	345
346	083853	FCO - MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT (R,A,GRAY BUILDING, LEON COUNTY)					1,000,000											346
347 348	Total	STATE, DEPT OF	440		32,487,564	7,562,757	11,713,448	21,171,427	30,305,517	435		53,466,448	28,989,086		10,713,448	21,171,427	30,305,517	
349		TRANSPORTATION, DEPT OF		ļ								<u> </u>						348 349
350	1100000	STARTUP (RECURRING LAW AND POLICY)	7,426				828,706,315	75,896,677	904,602,992	7,426	edgia)				828,706,315	75,896,677	904,602,992	350
351	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)					178,398,682		178,398,682						178,398,682		178,398,682	351
352	PROVISO	i.c., et less	the harried total	as to me aep	amment to tung the th	ve year vvork mrogr	2094, 2110 through 21; ram developed pursuar and aids may be advan-	al la provisions of sectio	n 339.135, Florida 📗	Funds in S to fund the in part or ir	five year Wo	opriations 2071 through	h 2083, 2090 through 2094, 211 d pursuant to provisions of secti	© through 2117, 2119 through on 339.135, Florida Statutes.	h 2129, and 2169 through 2179 at Those appropriations used by th	re provided from the named fur e department for grants and ai	nds to the department ds may be advanced	352
353	PROVISO	Executive Direction	Appropriation 2 on the agency	132, shall be Wireless Cor	held in reserve. The:	se funds shall be re n Plan submitted in	eleased upon approval a accordance with the r	he administrative trust fi by the Legislative Budg requirements of CS/CS/	et Commission based									353

										SENA	TE OFFE	R #1	·			:		
						HB 50	01E1			grade grade de			adagada sürürende tat iççüs	SB 2700 1E				
Line	D3A beue	GSA issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	general revenue	NR GEN REVENUE	Use of FMAP	all testate	ALL TF-FEDERAL	ALL TRUST FUNDS	1ne
354 P	ROVISO	Information Technology								chairs of the services and 282 201(2)(). The departninclude an in and contract milestones for Septemb Shared Resthe chairs of the chairs of th	Senate Policy associated re d)1.e., Flonda : ment shall work eventory of all re ted services as or the complet er 1, 2010, the ource Center ( the House Fu	and Steering Commits sources from the depa Statutes. with the Agency for Er- resources, including bu sociated with the costs ion of the relocation, department shall eves SSRC). If the department of Appropriations Coun-	ee on Ways and Meens and the Pr rtment's Burns Data Center and the hterprise Information Technology, It not similed to, all computing equi- of its current computing services, cute a service level agreement, puent is unable to complate and exe-	ouse Full Appropriations Council se Survey and Mapping Office to the AE(T) and the SSRC in developing pment; a description of resources the necessary budget adjustment resuant to section 282.203(1)(g), For crucial service level agreement by verigoment and Senate Policy and	bmit a transition plan by October 1, 2 on Education and Economic Develop the Southwood Shared Resource Cen g the transition plan, in accordance w for computing services proposed to n s required to accomplish the transfer ondar Statutes, to specify the services that date, the department shall subm Steering Committee on Ways and M	oment for the relocation and consoliter (SSRC) by March 31, 2012, pur with requirements of the AEIT, that is emain in the department; the budge of computing resources; and a time is and levels of services it is to receivant a report to the Executive Office of	idation of its computing suant to section half, at a minimum, at, full time personnel, atable with significant reform the Southwood the Governor and to	354
359 1		DEDUCT AGENCY DATA CENTERSERVICES FUNDING ADD SERVICES PROVIDED BY							0						(8,318)			359
360 1	7C02C0	PRIMARY DATA CENTER		<u> </u>					0						8,318		8,318	360
374 2	001500	REALIGN SALARY RATE BETWEEN BUDGET ENTITIES - DEDUCT			and constraints as a second				0		(309,802)						0	374
375 2	001600	REALIGN SALARY RATE BETWEEN BUDGET ENTITIES - ADD			18 ACTES MINISTRAL PROPERTY AND ACTES ACTE				0		309,802						0	375
386 3	382000	REDUCE ACQUISITION OF MOTOR VEHICLES BASE					(3,000,000)		(3,000,000)		<u> </u>				(1,500,000)		(1,500,000	386
389 3	3B2300	REDUCE OVERTIME BASE							0						0		0	389
<b>391</b> 3	3 <b>8</b> 3200	REDUCE DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER BASE							0						(1,000,000)		(1,060,000	391
393 3		REDUCTIONS FROM TECHNOLOGY SERVICE * CONSOLIDATIONS							0						(5,115)	And the second s	(5,115	393
397 6		SUPPORT FOR HIGHWAY BEAUTIFICATION						5,901,750	5,901,750			500,000	500,000				C	397
399 6		ESTABLISH RAIL ENTERPRISE - ADDITIONAL POSITIONS		T					0	1					170,047		170,047	399
402 9	BOMOGC .	MAINTENANCE AND REPAIR							0				~~^~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		8,000,000		8,000,000	402
403 9	€0T000	TRANSPORTATION WORK		Ţ			3,276,021,403	2,549,997,608	5,826,019,011						3,276,021,403	2,549,997,608	5,826,019,011	403
404	080047			<del> </del>			15,242,485		15,242,486	<b> </b>		<u> </u>			15,242,486		15,242,486	404

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,,						HB 50	01 E1							SB 2700 1E			of the of street district	
Line	-D3A Issue	DZA izsuo Trile	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNOS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	all tr-federal	all trust funds	Line
405	085575	SM CTY RESURFACE ASSIST PG					10,000.000	. 4	10,000,000				<del> </del>		10,000,000		10,000,000	405
406	085576	SM COUNTY OUTREACH PROGRAM					21,362,190		21,362,190						21,362,190		21,362,190	406
407	088572	COUNTY TRANSPORTATION				<u> </u>	52,280,881	499,915	52,780,796	<del></del>					52,280,881	499,915	52,7 <b>6</b> 0,796	407
409	088703	BOND GUARANTEE				<u> </u>	500,000		500,000	***************************************			er erromand vores mad outer anne e propiet is errom en et e entire et e entire et en entre et en entre et en e	***************************************	500.000		500,000	409
410	088704	TRANSP PLANNING CONSULT					36,294,215	6,255,870	42,550,085	·*************************************					36,294,215	6,255,870	42,550,065	410
411	058712	HIGHWAY MAINTÉNANCE CONTR					389,779,153	819,200	390,598,353						389,779,153	819,200	390,598,353	411
413	0887 <b>16</b>	INTRASTATE HIGHWAY CONSTR			T		532,957,945	769,341,661	1,302,299,606						543,257,945	769,341,661	1,312,599,606	413
414	0887 <b>17</b>	ARTERIAL HIGHWAY CONSTR					143,521,933	165,612,070	309,134,003						143,521,933	165,612,070	309,134,003	414
415	088718	CONSTRUCT INSPECT CONSULT					121,331,428	150,877,202	272,208,630						121,331,428	150,877,202	272,208,630	415
416	068719	AVIATION DEV/GRANTS					125,559,435	4,361,645	129,921,080						125,559,435	4,361,645	129,921,080	416
417	088774	PUBLIC TRANSIT DEV/GRANTS					167,074,454	51,048,580	218,123,034			**************************************			167,074,454	51,048,580	218,123,034	417
418	088777	RIGHT-OF-WAY LAND ACQ					187,750,135	140,560,511	328,310,646						187,750,135	140,560,511	328,310,646	
419	088790	SEAPORT - ECONOMIC DEV				<del> </del>	15,000,000	5. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	15,000,000	····					15,000,000		15,000,000	<del></del>
420	088791	SEAPORTS ACCESS PROGRAM					10,000,000	in AWA	10,000,000						10,000,000		10,000,000	. 1
421	088794	SEAPORT GRANTS					25,640,022		25,640,022						25,640,022		25,640,022	421
422	088796	HIWAY SAFETY CONSTR/GRANTS				THE PARTY OF THE P	4,357,448	103,893,151	108,250,599						4,357,448	103,893,151	108,250,599	422
423	088797	RESURFACING					346,551,383	553,278,507	899,829,890						346,551,383	553,278,507	899,829,890	
424	088799	BRIDGE CONSTRUCTION	<b> </b>				164,352,932	156,815,056	321,167,988		ļ	ļ			164,352,932	156,815,056	321,167,988	1
425	088808	RAIL DEVELOPMENT/GRANTS				-	356,440,109	11,418,691	367,858,800						356,440,109	11,418,691	367,858,800	425
426	PROVISO	SA-2092				-								ded to the South Florida Region ne requirements of section 343.	nal Transportation Authority for o 58(4)(a)1 a., Flonda Statutes.	perations, maintenance and dis	patching services.	426
427		INTERMODAL DEVELOP/GRANTS					40,721,755	15,044,000	55,765,755						40,721,755	15,044,000	55, <b>76</b> 5,755	
428	088810	CONTRACT MAINT W/ DOC					18,588,000		18,588,000						18,588,000		18,588,000	
429	088849	PRELIMINARY ENGR CONSULT					300,065,401	171,747,846	471,813,247	****					300,065,401	171,747,846	471,813,247	
430	088853	RIGHT-OF-WAY SUPPORT			ļ		16,524,491	14,252,292	30,776,783						16,524,491	14.252,292	30,776,783	
431	088854	TRANSPORT PLANNING GRANTS				<u> </u>	1,491,397	22,160,268	23,651,665				······································		1,491,397	22,160,268	23,651,665	<del> </del>
432	088856	G/A-TRANS EXPRESSWAY AUTH					6,500,000		6,500,000			į			6,500,000		6,500,000	437
433	088657	MATERIALS AND RESEARCH			<u> </u>		5,324,500	8,906,158	14,230,658						5,324,500	8,906,158	14,230,658	433
434	088859	TRÆOG OTTED/TRANS PROJECT	Caman				30,300,000	_	30,300,600						20,300,000		20,300,000	434
435	088864	BRIDGE INSPECTION			<del> </del>	+	5,211,031	12,369,953	17,580,984				·····		5,211,031	12,369,953	17,580,964	435
436	088866	TRAFFIC ENGR CONSULTANTS					39,092,690	17,386,100	56,478,790		***************************************	<u> </u>			39,092,690	17,386,100	56,478,790	1
437	058867	LOCAL GOVERNMENT REIMBURSE					10,367,769	42,546,619	52,914,408						10,357,789	42,546,619	52,914,408	437
438	088870	HIGH SPEED RAIL DEVELOPMENT						130,802,313	130,802,313							130,802,313	130,862,313	438

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	A		San			HR 50	01 E1				Markaga		00758007580880888495000 - 17 15 15 is	SB 2700 1E				
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	1	ALL TF-STATE	ALL TF-FEDERAL	ALL YRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	all tf#Ederal	ALL TRUST FUNDS	Line
439	088920	TURNPIKE SYS EQUIP & DEVEL					46,623,368		46,623,368						46,623,368		46,623,368	8 439
440	088922	TOLLS SYS EQUIP & DEVELOP					44,490,313		44,490,313	200		AND MANUFACTURE OF THE PARTY OF			44,490,313		44,490,313	
441	08907 <i>0</i>	DEBT SERVICE					(15,275,481)		(15,275,481)						(15,275,481)		(15,275,481	1) 441
442	PRÓVISO	Highway Operations								and Econon Carrier Corr The departr minimum, in the budget,	nic Developr apliance Offi- ment shall wi actude an invituil time per	nent and Senate Poli- ce to the Northwood S ork with the Agency for entory of all resource sonnel, and contracte	cy and Steering Committee on Shared Resource Center (NSR or Enterprise Information Techn is, including but not limited to,	Ways and Means for the reloca C) by July 1, 2011, pursuant to nology (AEIT) and the NSRC in all computing equipment; a desi- costs of its current computing:	ce of the Governor and to the chition of its computing services an s. 282.201(2)(d)1.e., Florida Stat developing a plan, in accordance cription of resources for computer services; the necessary budget a	d associated resources from the utes.  with requirements of the AEIT is services proposed to remain	e department's Moto that shall, at a in the department; lish the transfer of	442
443	otal	TRANSPORTATION, DEPT OF	7,443	0	0	0	4,264,185,232	2,656,237,108	6,920,422,340	7,444	0	500,000	500,000	0	4,272,850,164	2,650,335,358	6,923,185,522	2 443
	Grand	TRANSPORTATION & ECONOMIC DEVELOPMENT	14,634		271,528,141	83,700,000	5,171,209,985	4,440,129,066	9,607,016,693	14,647		268,580,696	83,700,000	0	5,122,048,569	4,432,642,927	9,551,369,138	
445	TED ALLOCATIO	ONS		<b></b>	271,528,141	83,700,000	0					271,528,141	83,700,000	0	8	0		0 445
	OVER-UNDER AL			t	(0)			4,440,129,066				(2,947,445)	(0)	& <i></i>	· i	4,432,642,927	9,551,369,138	
448				ļ														448 449
449	TRUST FUND SV	WEEPS		<u> </u>														450
451	рот	State Transportation Trust Fund					160,000,000		160,000,000						0		(	0 451
452		Local Government Housing Trust Fund					148,388,802		148,388,802						138,400,000		138,400,000	0 452
453		State Housing Trust Fund					25,921,198		25,921,198						25,900,000	·····	25,900,000	.0 453
454	DCA	Grants and Donations Trust Fund		The second secon			12,000,000		12,000,000						12,000,000		12,000,000	00 454
455		Emergency Management and Preparedness Trust Fund				or and a second	2,000,000		2,000,000						2,000,000		2,000,000	i
456															470 200 000		178,300,000	456
457	TOTAL	TED Trust Fund Sweeps					348,310,000		348,310,000						178,300,000		118,300,000	458
	ED SWEEP ALL	LOCATIONS					348,310,000		348,310,000				<del>Migraph Carrier and the second</del>		348,310,000		349 310 000	0 459
4																		