

**Conference Committee on
Senate Appropriations Subcommittee on Criminal and Civil Justice / House
Justice Appropriations Subcommittee**

SB 1500 and HB 5001 Side-by-Side

**Friday, April 19, 2013
2:30 p.m.**

Mallory Horne Committee Room (37 SOB)

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
1		DEPARTMENT OF LEGAL AFFAIRS												1
2		START-UP 2013-14 (Recurring continuation of current law and policy)	1,292.50	37,353,183	37,353,183		146,223,146	1,292.50	37,353,183	37,353,183		146,223,146		2
3	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(2,615)					(2,615)	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-12	3
4	33011C0/30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(1,346)	(1,346)				(367)	(367)			Technical adjustment to adjust shared resource center workload figure	4
5	33V0510	REDUCE EXCESS BUDGET AUTHORITY IN LEGAL SERVICES TRUST FUND					(600,000)						Reduce excess trust fund authority	5
6	330B020	COMMUNITY COALITION		(950,000)	(950,000)								Eliminates funding for Miami-based early intervention program targeting at-risk youth aged 15-21	6
7	36301C0	EXPAND THE USE OF DATA MINING IN THE MEDICAID FRAUD CONTROL UNIT		200,000	200,000		600,000						Improve fraud detection using statistical models and intelligent technologies	7
8	3800220	LEGAL EDUCATION TRAINING							25,000	25,000			Provides online training for attorneys	8
9	4000040	CIVIL LEGAL ASSISTANCE		2,000,000	1,000,000	1,000,000							Supports "Florida Access to Civil Legal Assistance Act" to promote access to the justice system	9
10	4000310	CRIMINAL APPEALS WORKLOAD		1,162,712	1,106,714	55,998			1,162,712	1,106,714	55,998		Provides funding for 15 currently authorized positions (13 Asst. Attorney and 2 Sr. Legal Assistants)	10
11	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000		50,000							Funds Cuban-American Bar Association Pro Bono project	11
12	4001400	TELEPHONE SYSTEM REPLACEMENT					657,655					657,655	Replaces aging phone system (agency priority, funded from trust funds)	12
13	4001510	STATEWIDE PROSECUTION PILL MILL UNIT	2.00	189,548	182,024	7,524		2.00	189,548	182,024	7,524		Provides two Assistant Statewide Prosecutor positions to prosecute pain management clinics	13
14	4002210	FLORIDA ELECTIONS COMMISSION ELECTION YEAR ADDITIONAL EXPENDITURES										32,000	Provides funding for increased caseload, depositions and pre-trial discovery	14
15	4100210	CLAY COUNTY VICTIM ADVOCACY		250,000		250,000							Provides assistance to victims	15
16	4100220	RESTORE COMMUNITY COALITION FUNDING		950,000		950,000							Restores funding for Miami-based early intervention program targeting at-risk youth aged 15-21	16
17	4109050	DOMESTIC VIOLENCE PROGRAMS							50,000		50,000		Expands Domestic Violence Homicide Reduction program	17
18														18
19														19
20		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,294.50	41,204,097	38,890,575	2,313,522	146,878,186	1,294.50	38,780,076	38,666,554	113,522	146,910,186		20
21														21
22		DEPARTMENT OF CORRECTIONS												22
23		START-UP 2013-14 (Recurring continuation of current law and policy)	25,424.00	2,014,221,958	2,014,221,958		75,174,807	25,424.00	2,014,221,958	2,014,221,958		75,174,807		23
24	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT							(4,780,846)	(4,780,846)			Funds shared resource cost increase from existing budget	24
25	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD							4,780,846	4,780,846			Funds shared resource cost increase from existing budget	25

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
26	160P010	PROGRAM COMPONENT TECHNICAL CORRECTIONS - ADD	24.00	8,461,201	8,461,201			24.00	8,461,201	8,461,201			Technical adjustment to correct substance abuse coding	26
27	160P020	PROGRAM COMPONENT TECHNICAL CORRECTION - DEDUCT	(24.00)	(8,461,201)	(8,461,201)			(24.00)	(8,461,201)	(8,461,201)			Technical adjustment to correct substance abuse coding	27
28	160S110	TRANSFER FUNDS FROM INCORRECT FUNDING SOURCE IDENTIFIER					5,200,000					5,200,000	Technical adjustment to identify direct federal grant funding	28
29	160S120	TRANSFER FUNDS TO CORRECT FUNDING SOURCE IDENTIFIER					(5,200,000)					(5,200,000)	Technical adjustment to identify direct federal grant funding	29
30	1800010	CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - DEDUCT		(24,462,538)	(24,462,538)		(550,000)		(25,163,150)	(25,163,150)		(550,000)	Technical adjustment to provide consistent coding of substance abuse funding	30
31	1800020	CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - ADD		24,462,538	24,462,538		550,000		25,163,150	25,163,150		550,000	Technical adjustment to provide consistent coding of substance abuse funding	31
32	2000030	APPROPRIATION CATEGORY TECHNICAL CORRECTION ADD		1,226,004	1,226,004				1,226,004	1,226,004			Technical adjustment to correct category	32
33	2000040	APPROPRIATION CATEGORY TECHNICAL ADJUSTMENT - DEDUCT		(1,226,004)	(1,226,004)				(1,226,004)	(1,226,004)			Technical adjustment to correct category	33
34	2300070	HEALTH SERVICES		4,841,036	4,841,036								Funds projected Health Services deficit	34
35	2401510	REPLACE PRISONER TRANSPORT BUSES AND VANS		500,000		500,000			500,000		500,000		Replaces inmate transport buses (\$191K ea.) & vans (\$28K ea.) with more than 250,000 miles. DOC has 50 vehicles which meet this criteria.	35
36	2405000	RECREATIONAL EQUIPMENT (SPECIALTY INSTITUTIONS)							25,000		25,000		Provides recreational equipment for Tomoka CI in Volusia County	36
37	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		80,192	80,192				80,192	80,192			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-	37
38	3000150	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	140.00	11,052,213	10,944,287	107,926		110.00	9,398,399	9,398,399			Funds CJEC estimate of 2/19/2013 at 771 inmates (average daily population) over current funding (Senate)	38
39	3000270	ELECTRONIC MONITORING FOR WORK RELEASE CENTERS		7,560,245	7,560,245								Provides funding to amend contracts with work release providers as well as DOC operated beds (\$5.50/day for 3,766 inmates in 33 work release centers)	39
40	3000710	RE-ENTRY CENTER	59.00	2,902,581	2,499,594	402,987							Opens new 432-bed re-entry center with DOC security staffing and contracted substance abuse treatment component.	40
41	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		4,682,995	4,682,995								Technical adjustment to adequately fund the Southwood Shared Resource Center (consolidated technology services)	41
42	3200010	REDUCE FEDERAL FUNDING		0			(3,900,000)					(4,600,000)	Technical adjustment to reduce excess trust fund authority in the Federal Grants Trust Fund for the State Criminal Alien Assistance Program	42
43	33J0010	OUTSOURCE HEALTH SERVICES - DEDUCT	(2,355.00)	(155,386,756)	(155,386,756)			(2,355.00)	(155,386,756)	(155,386,756)			Implements statewide outsourcing of health services	43
44	33J0020	OUTSOURCE HEALTH SERVICES - ADD		155,386,756	155,386,756				155,386,756	155,386,756			Implements statewide outsourcing of health services	44
45	33P0020	ELIMINATE PAYMENT IN LIEU OF TAXES		(778,020)	(778,020)								Eliminates payment in lieu of taxes to local governments for Bay, Lake City, and Sago Palm correctional facilities	45
46	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		(3,770,461)	(3,770,461)				(3,770,461)	(3,770,461)			Savings from 4 DMS renegotiated private contracts in 2012-13 (South Bay, Blackwater River, Lake City, Gadsden)	46

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
47	3300100	REDUCE TRUST FUND AUTHORITY					(452,817)					(452,817)	Reduces excess trust-fund authority in the Administrative Trust Fund (indirect cost, admin processing fees)	47
48	3400320	TRANSFER DRUG COURT EXPANSION - ADD		761,817	761,817								Replaces expired federal grant that funded 13 probation officers supervising offenders in post-adjudicatory drug court counties (Broward, Hillsborough, Orange, Pinellas, Polk, and Volusia).	48
49	3400330	TRANSFER DRUG COURT EXPANSION - DEDUCT					(761,817)						Replaces expired federal grant that funded 13 probation officers supervising offenders in post-adjudicatory drug court counties (Broward, Hillsborough, Orange, Pinellas, Polk, and Volusia).	49
50	4001080	TIME AND ATTENDANCE SYSTEM - ADD		2,500,000	2,500,000								Implements electronic time and attendance system	50
51	4001090	TIME AND ATTENDANCE SYSTEM - DEDUCT		(2,500,000)	(2,500,000)								Implements electronic time and attendance system	51
52	4001200	COMPOST EQUIPMENT FOR DADE CORRECTIONAL INSTITUTION		100,000		100,000							Funds pilot project for composting	52
53	4300040	RESTORE CRITICAL SALARY LAPSE REDUCTIONS		11,769,662	7,358,912	4,410,750			9,500,000	9,500,000			Restores several high-risk facilities to 5% salary lapse for certified officers (currently ranging from 6 to 15%)	53
54	4700630	EDUCATION PROGRAM EXPANSION							500,000	500,000			Expands online career education program	54
55	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,822,504	1,822,504				3,473,116	2,664,588	808,528		Replaces residential substance abuse treatment beds funded with nonrecurring appropriation and expiring grants House also funds in-prison treatment	55
56	5100020	WESTCARE SUBSTANCE ABUSE TREATMENT PROGRAM - PINELLAS COUNTY		150,000		150,000							Funds Pinellas County substance abuse treatment and mental health overlay services	56
57	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		850,000		850,000			250,000		250,000		Provides funding for Operation New Hope re-entry initiative in Duval County	57
58	5100180	READY4WORK		250,000		250,000			250,000		250,000		Provides \$250,000 for Ready4Work program in Hillsborough County	58
59	5300055	FUNDING FOR CORRECTIONAL INSTITUTIONS							1,200,000	1,200,000			Increases funding for Lake City Correctional Facility	59
60	5300065	CORRECTIONAL INITIATIVES AND PROGRAMS							300,000		300,000		Provides \$100,000 for Lowell Thoroughbred Retirement; \$50,000 for medication-assisted substance abuse treatment; \$150,000 for Pinellas Ex-Offender Re-Entry Coalition	60
61	6800030	RESTORE FUNDING FOR REGION IV PRIVATIZATION INITIATIVE		10,878,804	10,878,804				10,878,804	10,878,804			Restores anticipated savings from Region IV privatization in FY 2011-12 which did not occur	61
62	6800040	RESTORE FUNDING FOR HEALTH SERVICES PRIVATIZATION INITIATIVE							11,619,682	11,619,682			Restores anticipated savings from statewide privatization of Inmate Health Services	62
63	6800100	RESTORE STAFF REDUCTION							6,700,000	6,700,000			Restores funding for nonrecurring salary appropriation	63
64	990D000	DEBT SERVICE		(27,000,000)		(27,000,000)							Reduces debt service appropriation due to a favorable construction economy (bond proceeds from Series 2009B&C exceed construction costs and are applied to debt service)	64
65	990M000	MAINTENANCE AND REPAIR		6,423,253		6,423,253			11,531,759		11,531,759		Addresses critical maintenance issues in DOC's 23M square feet including roof replacement, electrical upgrades, and	65
66														66

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
67														67
68		TOTAL: DEPARTMENT OF CORRECTIONS	23,268.00	2,047,298,779	2,061,103,863	(13,805,084)	70,060,173	23,179.00	2,076,658,449	2,062,993,162	13,665,287	70,121,990		68
69														69
70		DEPARTMENT OF LAW ENFORCEMENT												70
71		START-UP 2013-14 (Recurring continuation of current law and policy)	1,684.00	84,772,439	84,772,439		154,242,070	1,684.00	84,772,439	84,772,439		154,242,070		71
72	160S080	CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT					(405,923)					(405,923)	Technical adjustment to correct funding source identifier	72
73	160S090	CORRECT FUNDING SOURCE IDENTIFIER - ADD					405,923					405,923	Technical adjustment to correct funding source identifier	73
74	2000020	REALIGNMENT OF EXPENDITURES - ADD						3.00	51,481	51,481		60,922		74
75	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT						(3.00)	(51,481)	(51,481)		(60,922)		75
76	2000400	FIREARM PURCHASE PROGRAM - REPLACE CONTRACT WORKERS WITH SALARIED MEMBERS	6.00										Transfers funds from contracted services to salaries and benefits in order to establish FTEs. The department states that it is hard to find qualified candidates that can meet the minimum requirements for the contract positions	76
77	2000410	FIREARM PURCHASE PROGRAM - REPLACE CONTRACT WORKERS WITH SALARIED MEMBERS - ADD						6.00				256,434		77
78	2000420	FIREARM PURCHASE PROGRAM - REPLACE CONTRACT WORKERS WITH SALARIED MEMBERS - DEDUCT										(256,434)		78
79	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					23,560						Provides funds for the department to move forward on phase two of the capacity expansion of their Biometric Identification System	79
80	2401950	UPGRADE AND REPLACE FORENSIC EQUIPMENT		1,151,500		1,151,500			1,151,500		1,151,500		Funds the agency's request to replace Genetic Analyzers, which are used to process DNA evidence. The department is using federal funds to replace 7 of the 14 analyzers and will use these funds to replace the other seven.	80
81	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					24,399					24,399	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-12.	81

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
82	3000240	NATIONAL INSTANT CRIMINAL HISTORY BACKGROUND CHECK SYSTEM - INCREASE STAFFING	2.00				123,618	2.00				123,618	Provides FDLE the ability to review the National Instant Criminal Background Check System (NICS) information on behalf of the Department of Agriculture and Consumer Services' Division of Licensing. FDLE will process all NICS requests and review results then provide them to the Division of Licensing	82
83	3004100	EXPAND DEOXYRIBONUCLEIC ACID (DNA) CASEWORK CAPACITY	12.00	850,541	805,397	45,144		12.00	850,541	805,397	45,144		Provides funds for additional staff to keep pace with increasing request for DNA evidence analysis and reduces the current backlog of pending analyses	83
84	3004300	MANAGE INCREASED WORKLOAD OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM/BUSINESS INFORMATION SYSTEM	6.00	353,783	331,211	22,572							Funds six additional fingerprint analysts in the Tallahassee Automated Fingerprint Identification/Biometric Identification System (AFIS/BIS) Section to address increasing workload	84
85	3208150	ELIMINATE COMMUNITY AND STATE DRUG ABUSE PROGRAM GRANT					(4,497,908)					(4,497,908)	Eliminates excess Federal Grants Trust Fund authority based on the expiration of the Community and State Drug Abuse Grant Program previously funded through the U.S. Department of Education.	85
86	33V3400	ELIMINATE EXCESS CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND AUTHORITY					(2,850,000)					(2,850,000)	Reduces excess authority in the Criminal Justice Standards and Training Trust Fund unsupported by revenues	86
87	3400410	TRANSFER CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND TO GENERAL REVENUE - DEDUCT					(500,000)						Reduces unfunded authority in the Criminal Justice Standards and Training Trust Fund and replaces it with nonrecurring general revenue in order to continue to support law enforcement training courses	87
88	3400420	TRANSFER CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND TO GENERAL REVENUE - ADD		500,000		500,000							Reduces unfunded authority in the Criminal Justice Standards and Training Trust Fund and replaces it with nonrecurring general revenue in order to continue to support law enforcement training courses	88
89	4100300	INCREASE FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE)-LED TASK FORCES					425,000					425,000	Funds additional Federal Law Enforcement Trust Fund authority to use federal forfeiture funds to encourage local agency participation in FDLE's led task forces, including Electronic Surveillance Support Teams and Cybercrime teams.	89
90	5100190	FLAGLER COUNTY RE-ENTRY TRAINING PROGRAM		150,000		150,000								90
91	5100191	NASSAU COUNTY SHERIFF'S ADMINISTRATIVE BUILDING		500,000		500,000			100,000		100,000			91
92	5100192	REPLACEMENT OF THE LIBERTY COUNTY SHERIFF'S ADMINISTRATIVE BUILDING		100,000		100,000							Provides funds for the replacement of the Liberty County Sheriff's administration building	92
93	5100193	VIOLENCE PREVENTION UNIT IN PALM BEACH COUNTY		50,000		50,000			100,000		100,000		Provides funds for mobile crisis teams for 24/7 response to any calls involving potentially violent individuals.	93
94	5100194	CREATE A CAMPUS SEARCH FUNCTION OF SEXUAL PREDATORS AND OTHER OFFENDERS IN FLORIDA		18,600		18,600								94
95	5100195	GADSDEN COUNTY SHERIFF'S COMMUNITY AND RECREATIONAL CENTER		100,000		100,000								95
96	55T02C0	INFORMATION TECHNOLOGY - SECURITY						2.00	149,128	141,604	7,524			96

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
97	8503000	MAINTENANCE CONTRACTS FOR LABORATORY EQUIPMENT							200,000	200,000				97
98														98
99														99
100	TOTAL DEPARTMENT OF LAW ENFORCEMENT		1,710.00	88,546,863	85,909,047	2,637,816	146,990,739	1,706.00	87,323,608	85,919,440	1,404,168	147,467,179		100
101														101
102	FLORIDA PAROLE COMMISSION													102
103		START-UP 2013-14 (Recurring continuation of current law and policy)	122.00	8,238,488	8,238,488		50,130	122.00	8,238,488	8,238,488		50,130		103
104	1600200	CONTINUE AMENDMENT EOG B0303 INCREASE BUDGET AUTHORITY FOR THE FEDERAL GRANTS TRUST FUND					1,058						Continues increase in Federal Grants Trust Fund	104
105	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD							75,000		75,000		Provides funding to assist with the Clemency Boards workload and backlog of cases	105
106	3000300	TAMPA REGIONAL OFFICE RENT		38,500	38,500				38,500	38,500			Provides rent for Tampa regional office at state-owned facility (former space lost with closure of DOC Hillsborough facility)	106
107	3000400	STATEWIDE COMMISSION HEARINGS		15,000	15,000								Funds travel expenses for additional hearings throughout the state (funds 3 hearings outside Leon County)	107
108														108
109	TOTAL: FLORIDA PAROLE COMMISSION		122.00	8,291,988	8,291,988	0	51,188	122.00	8,351,988	8,276,988	75,000	50,130		109
110														110
111	FLORIDA DEPARTMENT OF JUVENILE JUSTICE													111
112		START-UP 2013-14 (Recurring continuation of current law and policy)	3,500.50	354,436,653	354,436,653		166,481,784	3,500.50	354,436,653	354,436,653		166,481,784		112
113	160E430	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - DEDUCT							(4,668)	(4,668)			Technical adjustment to transfer funding across appropriation categories	113
114	160E440	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - ADD							4,668	4,668			Technical adjustment to transfer funding across appropriation categories	114
115	160F130	TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM EXPENSES TO OTHER PERSONAL SERVICES - DEDUCT					(34,000)					(34,000)		115
116	160F230	TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM EXPENSES TO OTHER PERSONAL SERVICES - ADD					34,000					34,000		116
117	160S010	CORRECT FUND SOURCE IDENTIFIER - DEDUCT										(2,372)		117
118	160S020	CORRECT FUND SOURCE IDENTIFIER - ADD										2,372		118
119	1802400	BUDGET RECAST OF PROBATION AND COMMUNITY CORRECTIONS - ADD COMMUNITY INTERVENTIONS AND SERVICES	505.00	38,718,039	38,718,039		3,021,442						Realigns the department's budget in order to make services more easily identifiable and also gives DJJ the ability to better track performance goals and unit costs	119

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
120	1802500	BUDGET RECAST OF PROBATION AND COMMUNITY CORRECTIONS - ADD COMMUNITY SUPERVISION	849.50	92,701,492	92,701,492		6,937,702						Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	120
121	1802600	BUDGET RECAST OF PROBATION AND COMMUNITY CORRECTIONS - DELETE CURRENT BUDGET ENTITIES	(1,354.50)	(131,419,531)	(131,419,531)		(9,959,144)						Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	121
122	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD	7.00	5,761,204	5,761,204		144,139	7.00	5,761,204	5,761,204		144,139	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	122
123	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT	(7.00)	(5,761,204)	(5,761,204)		(144,139)	(7.00)	(5,761,204)	(5,761,204)		(144,139)	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	123
124	2000130	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - ADD		90,000	90,000				90,000	90,000			Additional budget authority is needed in the Contracted Services appropriations category to enable the department to secure the services of contracted information technology for FY 2013-14.	124
125	2000140	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(90,000)	(90,000)				(90,000)	(90,000)			Additional budget authority is needed in the Contracted Services appropriations category to enable the department to secure the services of contracted information technology for FY 2013-14.	125
126	2000170	REALIGNMENT OF BUDGET FROM UNDER- UTILIZED RESIDENTIAL BEDS FOR THE MAINTENANCE AND UPKEEP FOR VACANT RESIDENTIAL FACILITIES - ADD							773,574	773,574				126
127	2000180	REALIGNMENT OF BUDGET FROM UNDER- UTILIZED RESIDENTIAL BEDS FOR THE MAINTENANCE AND UPKEEP FOR VACANT RESIDENTIAL FACILITIES - DEDUCT							(773,574)	(773,574)				127
128	2000210	REALIGNMENT OF BUDGET TO CAPTURE HUMAN RESOURCES EXPENDITURES - ADD		144,716	144,716		1,900		144,716	144,716		1,900	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	128
129	2000220	REALIGNMENT OF BUDGET TO CAPTURE HUMAN RESOURCES EXPENDITURES - DEDUCT		(144,716)	(144,716)		(1,900)		(144,716)	(144,716)		(1,900)	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	129
130	2000230	REALIGNMENT OF BUDGET EXPENDITURES TO FUND PACE - ADD		628,720	628,720								Technical adjustment to realign budget between budget entities	130
131	2000240	REALIGNMENT OF BUDGET EXPENDITURES TO FUND PACE - DEDUCT		(628,720)	(628,720)								Technical adjustment to realign budget between budget entities	131
132	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		50,763	50,763				50,763	50,763			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-12	132
133	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		22,588	22,588								Technical adjustment to fund the department's increased data center cost at the Northwood Shared Resource Center	133

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
134	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(2,126)	(2,126)								Technical adjustment to adjust shared resource center workload figure	134
135	33V0470	REDUCE DETENTION BED CAPACITY					(2,730,998)					(898,300)	Reduces counties' predisposition costs due to the decrease in secure detention admissions.	135
136	33V6020	REDUCE STAFFING IN THE RESIDENTIAL SERVICES REGIONAL OFFICES	(7.00)	(663,696)	(663,696)			(12.00)	(663,696)	(663,696)			Eliminates staff in regional offices associated with residential services (as of June 30, 2013, DJJ will not operate any residential beds)	136
137	330B810	REDUCE FUNDING FOR THE REDIRECTION PROGRAM		(8,900,000)	(8,900,000)				(6,000,000)	(6,000,000)			Reduces funding for the Redirection program	137
138	330B820	ELIMINATE FUNDING FOR THE GIRLS GAP PROGRAM		(150,000)	(150,000)								Eliminates funding for the Girls GAP program	138
139	330B830	ELIMINATE FUNDING FOR THE NEW HORIZONS COMMUNITY MENTAL HEALTH SERVICES		(184,317)	(184,317)								Eliminates funding for the New Horizons Community Mental Health program	139
140	330B850	ELIMINATE FUNDING FOR THE COMMUNITY COALITION PROGRAM		(574,080)	(574,080)								Eliminates funding for the Community Coalition Program.	140
141	330C200	REAL ESTATE INITIATIVE SAVINGS							(520,217)	(520,217)				141
142	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM	(14.00)	(5,830,907)	(5,830,907)			(14.00)	(5,612,444)	(5,612,444)			Reduces 133 non-secure beds from DJJ's Residential Program based on lower residential bed utilization	142
143	5001395	BOYS AND GIRLS CLUBS		2,000,000		2,000,000			250,000		250,000		Provides additional funding to the Florida Alliance of Boys and Girls Clubs	143
144	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		50,000		50,000							Provides funds to the Big Brothers Big Sisters that will increase prevention and intervention services in DJJ.	144
145	5001397	DOCUMENTATION AND ANALYSIS OF THE CEMETERY AT THE ARTHUR G. DOZIER SCHOOL		200,000		200,000							Provides funds for the department to contract with the University of South Florida for the remaining documentation and analysis of the cemetery at the former Dozier School for Boys	145
146	5001416	WEB-BASED EARLY INTERVENTION PROGRAM		250,000		250,000								146
147	5001417	INFORMED FAMILIES OF FLORIDA PROGRAM		200,000		200,000								147
148	5001418	EXPAND SERVICES FOR THE FLORIDA YOUTH CHALLENGE ACADEMY		500,000	500,000				100,000	100,000			Provides additional funds for the federal match requirement in the Department of Military Affairs (DMA) in order to increase the number of youth served at the Florida Youth Challenge Academy. The department currently transfers \$435,696 the DMA for the federal match.	148
149	5001860	TELEPHONIC PSYCHIATRIC CONSULTATION		37,200	37,200				37,200	37,200			Funds the department's budget request for a telephonic psychiatric consultation hotline	149
150	5001870	CONTRACTED CHILD AND ADOLESCENT PSYCHIATRIST		108,160	108,160				108,160	108,160			Funds a contracted child and adolescent psychiatrist to develop policies, protocols, and training to address the health and mental health needs of youth in the juvenile justice system	150
151	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		1,157,848	1,157,848				1,118,750	1,118,750			Creates a PACE Center for Girls Program in Miami-Dade and additional six slots for the Jacksonville PACE Center	151

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
152	5010000	JUVENILE JUSTICE LOCAL INITIATIVES							100,000		100,000			152
153	5010310	INCREASE JUVENILE JUSTICE PREVENTION SERVICES							1,000,000	1,000,000				153
154	5100010	INTERNET GENERAL EQUIVALENCY DIPLOMA (GED) TESTING		55,000	55,000				55,000	55,000			Funds transition of GED testing from paper to web-based system (by January 2014, the American Council on Education will require the GED testing only be available as a computer based exam)	154
155	5203590	EXPAND CHILDREN IN NEED OF SERVICES AND FAMILIES IN NEED OF SERVICES		1,501,605	1,501,605				1,551,605	1,551,605			Expands CINS/FINS services in the underserved areas of the state	155
156	6102830	ADDITIONAL STAFFING FOR THE BUREAU OF CONTRACTS	3.00	219,110	207,824	11,286		3.00	219,110	207,824	11,286		Funds additional staff in the contract section in order to improve quality assurance (approximately 65% of the department's budget is outsourced)	156
157	990M000	MAINTENANCE AND REPAIR		6,801,868		6,801,868			5,600,000		5,600,000		Funds the department's fixed capital outlay, repair and maintenance requirements.	157
158														158
159														159
160	TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE		3,482.50	351,285,669	341,772,515	9,513,154	163,750,786	3,477.50	351,830,884	345,869,598	5,961,286	165,583,484		160
161														161
162	SUPREME COURT													162
163		START-UP 2013-14 (Recurring continuation of current law and policy)	271.50	11,542,277	11,542,277	-	18,754,282	271.50	11,542,277	11,542,277	-	18,754,282		163
164	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		90,508		90,508							Replaces system firewall replacement and network fiber core	164
165	3003015	OPERATIONAL SUPPORT FOR THE STATE COURT SYSTEM							7,000,000	7,000,000			Funds workload for the state courts	165
166	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(874,304)					(874,304)	Technical adjustment to reduce trust fund authority associated with expired grant	166
167	35005C0	JUDICIAL INQUIRY SYSTEM		375,000	125,000	250,000			375,000	125,000	250,000		Funds rewrite of JIS, the web-based system that enables judges, judicial staff, and other governmental entities to access multiple data sources through one point of entry	167
168	36313C0	FLORIDA APPELLATE COURTS TECHNOLOGY SOLUTION (EFACTS) TECHNICAL SUPPORT		658,326	140,921	517,405			658,326	140,921	517,405		Funds scanning and indexing of trial court paper documents received by the appellate courts	168
169	5406010	POST-ADJUDICATORY DRUG COURT		297,429	297,429								Continues post-adjudicatory drug court in eight counties (funds OPS staff, expenses, and on-going data processing costs)	169
170	990M000	MAINTENANCE AND REPAIR		4,864,229		4,864,229			2,952,592		2,952,592		Funds Supreme Court repairs, including the roof, exterior waterproofing, ADA upgrades, lightning protection replacement, and bollard installation	170
171														171
172														172
173	TOTAL: SUPREME COURT		271.50	17,827,769	12,105,627	5,722,142	17,879,978	271.50	22,528,195	18,808,198	3,719,997	17,879,978		173
174														174
175	JUDICIAL ADMINISTERED FUNDS													175
176		START-UP 2013-14 (Recurring continuation of current law and policy)	19.00	0	0	0	0	19.00	0	0	0	0		176

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 500					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
177	1600230	TRANSFER FULL TIME EQUIVALENT (1 FTE) FROM DUE PROCESS CONTINGENCY FUND - DEDUCT	(1.00)					(1.00)					Technical adjustment to realign the court interpreting model within the Fifth Judicial Circuit	177
178	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS		1,000,000		1,000,000							Funds \$1 million in nonrecurring general revenue to repair/renovate small county historic courthouses (courthouses TBD)	178
179														179
180														180
181	TOTAL: JUDICIAL ADMINISTERED FUNDS		18.00	1,000,000	0	1,000,000	0	18.00	0	0	0	0		181
182														182
183	DISTRICT COURTS OF APPEAL													183
184		START-UP 2013-14 (Recurring continuation of current law and policy)	433.00	23,659,463	23,659,463	-	16,357,811	433.00	23,659,463	23,659,463	-	16,357,811		184
185	160F090	TRANSFER OF CONTRACTED SERVICES TO LEASE/LEASE PURCHASE EQUIPMENT - DEDUCT		(1,000)	(1,000)				(1,000)	(1,000)			Technical adjustment to realign funding across appropriation categories	185
186	160F100	TRANSFER OF CONTRACTED SERVICES TO LEASE/LEASE PURCHASE OF EQUIPMENT - ADD		1,000	1,000				1,000	1,000			Technical adjustment to realign funding across appropriation categories	186
187	4600600	APPELLATE COURT OPERATIONAL INCREASES							32,000	32,000			Funds workload for the appellate courts	187
188	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP		400,000	400,000								Funds recurring GR to address on-going maintenance issues and emergency expenditures	188
189	990M000	MAINTENANCE AND REPAIR		574,775		574,775			574,775		574,775		Funds specific repairs to 2nd, 3rd, and 5th DCAs, including driveway expansion, HVAC renovations, skylight replacement, exterior building sealant, and an air handler replacement.	189
190	990S000	SPECIAL PURPOSE		792,687		792,687							Funds hurricane shutters in the 3rd DCA and studies to address ADA, security, and facility issues.	190
191														191
192														192
193	TOTAL: DISTRICT COURTS OF APPEAL		433.00	25,426,925	24,059,463	1,367,462	16,357,811	433.00	24,266,238	23,691,463	574,775	16,357,811		193
194														194
195	TRIAL COURTS													195
196		START-UP 2013-14 (Recurring continuation of current law and policy)	3,594.00	286,227,344	286,227,344		80,864,050	3,594.00	286,227,344	286,227,344	-	80,864,050		196
197	160F170	TRANSFER TO SALARIES AND BENEFITS - DEDUCT		(56,739)	(56,739)				(56,739)	(56,739)			Technical adjustment to transfer funding across appropriation categories	197
198	160F180	TRANSFER TO SALARIES AND BENEFITS - ADD		56,739	56,739				56,739	56,739			Technical adjustment to transfer funding across appropriation categories	198
199	1600240	TRANSFER FULL TIME EQUIVALENT (1 FTE) FROM DUE PROCESS CONTINGENCY FUND - ADD	1.00					1.00					Technical adjustment to realign the court interpreting model within the Fifth Judicial Circuit	199
200	2000030	REALIGN APPROPRIATIONS FOR TRAFFIC INFRACTION HEARING OFFICERS - DEDUCT		(783,990)	(783,990)				(783,990)	(783,990)			Technical adjustment to transfer funding across appropriation categories	200
201	2000040	REALIGN APPROPRIATIONS FOR TRAFFIC INFRACTION HEARING OFFICERS - ADD		783,990	783,990				783,990	783,990			Technical adjustment to transfer funding across appropriation categories	201
202	3000115	INCREASE FUNDING FOR THE CHILD ADVOCACY CENTERS		3,500,000	3,500,000				50,000		50,000		Provides funding to 25 Children's Advocacy Centers (community-based, child-focused facilities where victims of abuse and neglect are interviewed and receive services) with recurring GR (funding is non-recurring in the current	202
203	3000420	SENIOR JUDGE SUPPORT TO COUNTY COURT		88,415		88,415							Funds senior judge hours to assist the county judge in Citrus County	203

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
204	3000810	INCREASE DUE PROCESS FUNDS		500,000		500,000							Provides nonrecurring general revenue to support projected due process deficits in the state court system	204
205	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(11,897,681)					(11,897,681)	Technical adjustment to reduce trust fund authority associated with expired grant	205
206	33V3600	BASE BUDGET REDUCTION							(316,000)	(316,000)			Removes recurring funding for GPS/Domestic Violence pilot project	206
207	3304000	REDUCE EXCESS TRUST					(75,000)					(75,000)	Technical adjustment to reduce excess trust	207
208	36305C0	FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITIES		44,150		44,150							Funds update for criminal justice information services system for Village of Virginia Gardens	208
209	5303000	COURT INTERPRETING ELEMENT		100,000		100,000							Funds regional court interpreting pilots	209
210	5406010	POST-ADJUDICATORY DRUG COURT		5,543,957	5,543,957				1,000,000		1,000,000		Continues post-adjudicatory drug court in eight counties (funds treatment costs)	210
211	5406030	VETERANS' COURTS		600,000		600,000							Funds Veterans' Courts in Clay, Pasco, Okaloosa, and Pinellas counties	211
212														212
213														213
214	TOTAL:TRIAL COURTS		3,595.00	296,603,866	295,271,301	1,332,565	68,891,369	3,595.00	286,961,344	285,911,344	1,050,000	68,891,369		214
215														215
216	JUDICIAL QUALIFICATIONS COMMISSION													216
217		START-UP 2013-14 (Recurring continuation of current law and policy)	5.00	908,534	908,534	-	-	5.00	908,534	908,534	-	-		217
218														218
219														219
220	TOTAL:JUDICIAL QUALIFICATIONS COMMISSION		5.00	908,534	908,534	0	0	5.00	908,534	908,534	0	0		220
221														221
222	JUSTICE ADMINISTRATIVE COMMISSION													222
223		START-UP 2013-14 (Recurring continuation of current law and policy)	94.00	85,908,092	85,908,092	-	898,230	94.00	85,908,092	85,908,092	-	898,230		223
224	1800120	TRANSFER DUE PROCESS COSTS BETWEEN JUSTICE ADMINISTRATIVE COMMISSION (JAC) ENTITIES - DEDUCT		(350,000)	(350,000)								Transfers \$350,000 from JAC's due process category to the Regional Conflict Counsel - First Region to cover cost of cases taken by RC1 in Okaloosa, Walton, and Gadsden Counties	224
225	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(7,907)	(7,907)				(7,907)	(7,907)			Technical adjustment to transfer funding from SSRC to agencies	225
226	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		7,907	7,907				7,907	7,907			Technical adjustment to transfer funding from SSRC to agencies	226
227	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(1,849)	(1,849)								Technical adjustment to adjust shared resource center workload figure	227
228	3001355	OPERATIONAL SUPPORT FOR THE STATE ATTORNEYS							2,110,000	2,110,000			Funds workload for the state attorneys	228
229	3001365	OPERATIONAL SUPPORT FOR THE PUBLIC DEFENDERS							1,090,000	1,090,000			Funds workload for the public defender	229
230	3001960	CLEMENCY FOR CAPITAL CASES							250,000	250,000			Provides funding for public defenders representing capital clemency cases	230
231	3002150	FINANCIAL ANALYST STAFFING		63,324	62,127	1,197			63,324	62,127	1,197		Funds rate and salaries and benefits to support a financial analyst to improve accuracy and timeliness of financial reports to stakeholders	231
232	3009030	INCREASED FUNDING TO IMPLEMENT SUPREME COURT MANDATE FOR ELECTRONIC FILING							500,000	500,000			Provides funding for the public defender offices to implement electronic filing. The distribution will be determined by the association.	232

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
233	33V0205	REDUCE CAPITAL COLLATERAL REGIONAL COUNSEL REGISTRY FUNDING							(150,000)	(150,000)			Eliminates funding transferred to DFS to manage Capital Collateral Regional Counsel Registry attorney billing and contracting.	233
234	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY							(1,653)	(1,653)			Technical adjustment to reduce funding in data center category	234
235	3301155	REDUCE SURPLUS IN DUE PROCESS CATEGORIES							(3,000,000)	(3,000,000)			Reduces due process funding	235
236	3301234	DELETE FUNDING FOR TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES (DFS) FOR AUDITS OF CLERKS BUDGETS							(67,845)	(67,845)			Deletes transfer to DFS for audits of clerks' budgets. DFS will continue to perform audits via contract.	236
237	36230C0	ELECTRONIC CASE MANAGEMENT							300,000		300,000		Provides nonrecurring general revenue to host a shared case management system for the public defenders	237
238	36260C0	COMPUTER PROGRAMMING STAFFING		133,189	130,795	2,394			133,189	130,795	2,394		Funds rate and salaries and benefits for two IT staff to enhance existing applications, replace legacy applications, and enhance help desk support	238
239	3800220	LEGAL EDUCATION TRAINING							65,000	65,000			Funds online education and training for state attorneys and public defenders	239
240	5200030	COURT APPOINTED DUE PROCESS COSTS		2,000,000	2,000,000								Funds the increase in the flat fee for 8 case types per the OSCA report	240
241														241
242														242
243	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		94.00	87,752,756	87,749,165	3,591	898,230	94.00	87,200,107	86,896,516	303,591	898,230		243
244														244
245	GUARDIAN AD LITEM													245
246		START-UP 2013-14 (Recurring continuation of current law and policy)	539.00	30,337,056	30,337,056	-	320,249	539.00	30,337,056	30,337,056	-	320,249		246
247	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT							(56,468)	(56,468)			Technical adjustment to transfer funding from SSRC to agencies	247
248	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD							56,468	56,468			Technical adjustment to transfer funding from SSRC to agencies	248
249	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(13,703)	(13,703)				(13,703)	(13,703)			Technical adjustment to transfer funding from SSRC to agencies	249
250	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		13,703	13,703				13,703	13,703			Technical adjustment to transfer funding from SSRC to agencies	250
251	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		50,059	50,059								Technical adjustment to fund the agency's increased data center cost at the Northwood Shared Resource Center	251
252	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(50,116)	(50,116)								Technical adjustment to fund the agency's decreased data center cost at the Northwood Shared Resource Center	252
253	4200110	VOLUNTEER RECRUITMENT	71.50	5,400,000	5,400,000				1,800,000	1,800,000			Funds expansion of GAL volunteer model to serve all children in dependency system. House's figure is based on a five-year plan, Senate's figure is based on a three-year plan	253
254														254
255														255
256	TOTAL: GUARDIAN AD LITEM		610.50	35,736,999	35,736,999	0	320,249	539.00	32,137,056	32,137,056	0	320,249		256
257														257
258	CLERKS													258

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
259		START-UP 2013-14 (Recurring continuation of current law and policy)	0.00	25,000,000	25,000,000	-	418,380,312	0.00	25,000,000	25,000,000	-	418,380,312		259
260	33V0100	REMOVE CLERKS FROM THE GENERAL APPROPRIATIONS ACT (GAA)							(25,000,000)	(25,000,000)		(418,380,312)	Removes clerk from the GAA	260
261	3401460	CLERKS OF THE COURT TRUST FUND TO GENERAL REVENUE - DEDUCT TRUST FUND					(31,700,000)						Addresses clerks projected trust fund deficit based on Article V Revenue Estimating Conference	261
262	3401470	CLERKS OF THE COURT TRUST FUND TO GENERAL REVENUE - ADD GENERAL REVENUE		31,700,000	31,700,000								Addresses clerks projected trust fund deficit based on Article V Revenue Estimating Conference	262
263														263
264														264
265	TOTAL: CLERKS		0.00	56,700,000	56,700,000	0	386,680,312	0.00	0	0	0	0		265
266														266
267	CLERKS OF COURT OPERATIONS CORPORATION													267
268		START-UP 2013-14 (Recurring continuation of current law and policy)	7.00	0	0	0	1,621,648	7.00	0	0	0	1,621,648		268
269								(7.00)				(1,621,648)	House removes Corporation from the budget; Senate makes no changes to Corporation funding	269
270														270
271	TOTAL: CLERKS OF COURT OPERATIONS CORPORATION		7.00	0	0	0	1,621,648	0.00	0	0	0	0		271
272														272
273	STATE ATTORNEYS													273
274		START-UP 2013-14 (Recurring continuation of current law and policy)	6,059.25	298,115,769	298,115,769	-	88,017,833	6,059.25	298,115,769	298,115,769	-	88,017,833		274
275	160M030	EQUIPMENT LEASES - ADD										3,000	Technical adjustment to realign budget between categories	275
276	160M040	EQUIPMENT LEASES - DEDUCT										(3,000)	Technical adjustment to realign budget between categories	276
277	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD					1,339,874					1,339,874	Technical adjustment to correct FSI	277
278	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT					(1,339,874)					(1,339,874)	Technical adjustment to correct FSI	278
279	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					51,500						Technical adjustment to reapprove prior year budget amendment	279
280	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		20,000	20,000		350,569		20,000	20,000		350,569	Technical adjustment to realign administrative expenses	280
281	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(20,000)	(20,000)		(350,569)		(20,000)	(20,000)		(350,569)	Technical adjustment to realign administrative expenses	281
282	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE					129,844					129,844	Provides 11th Circuit State Attorney with budget authority to meet lease payments for the Child Support Enforcement office that houses 400 employees.	282
283	2401500	REPLACEMENT OF MOTOR VEHICLES					1,246,661					1,333,675	Funds vehicles in State Attorney offices with cash in their trust fund. Vehicles must meet the DMS criteria for replacement.	283
284	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES										40,000	Funds vehicles for State Attorney, 4th Circuit	284
285	3000150	SUBSTANCE ABUSE INTERVENTION PROGRAM					500,000						Funds Drug Court Intervention Diversion program in 10th Circuit	285

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

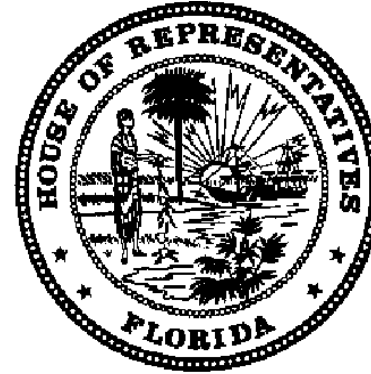
LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
286	3001260	PROSECUTE INSURANCE FRAUD										21,949	Provides increased trust fund authority for insurance fraud staffing in 15th and 17th Circuits	286
287	3001265	PROSECUTE WORKERS COMPENSATION FRAUD						4.00				287,438	Provides positions and increased trust fund authority for worker's compensation staff in 15th and 17th Circuits	287
288	34F0100	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND -										500,001	Technical adjustment to transfer funding across fund types	288
289	34F0200	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT										(500,001)	Technical adjustment to transfer funding across fund types	289
290	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT					(27,335)						Technical adjustment to transfer funding across trust funds	290
291	340C200	TRANSFER FROM TRUST FUND - ADD		27,355	27,355								Technical adjustment to transfer funding across trust funds	291
292	3402720	TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - ADD					302,178					302,178	Technical adjustment to transfer funding across trust funds	292
293	3402730	TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT					(302,178)					(302,178)	Technical adjustment to transfer funding across trust funds	293
294	36240C0	NETWORK PORT FEE FOR NEW CHILD SUPPORT ENFORCEMENT FACILITY					84,000					84,000	Funds network port access fee for Child Support Enforcement office in 11th Circuit	294
295	40S0140	EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) GRANT FUNDING					(2,593,435)					(2,593,435)	Technical adjustment to reduce of trust fund authority associated with expired grant	295
296	4200360	DRUG COURT DIVERSION PROGRAM					131,823		150,000		150,000	631,823	Senate funds diversion program in 12th Circuit with trust; House funds diversion program with trust funds in the 10th and 12th and with general revenue in the 6th.	296
297	4202020	DECREASE POSITIONS FROM EXPIRED GRANTS AND CONTRACTS	(1.00)					(1.00)					Technical adjustment to eliminate FTE associated with expired grant	297
298	4300100	EXCESS TRUST FUND AUTHORITY					(889,121)					(1,289,121)	Technical adjustment to reduce excess trust fund authority	298
299	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES										743,471	Increases trust fund authority in the 9th and 17th Circuits for OPS needs and purchase of equipment	299
300	4300600	DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY	(2.00)				(250,926)	(2.00)				(250,926)	Technical adjustment to reduce of trust fund authority associated with expired grant	300
301	51R0100	ADDITIONAL SALARY RATE OF \$685,000 FOR STATE ATTORNEYS											Senate provides additional salary rate for 5 State Attorneys to aid in retaining staff	301
302														302
303														303
304	TOTAL: STATE ATTORNEYS		6,056.25	298,143,124	298,143,124	0	86,400,844	6,060.25	298,265,769	298,115,769	150,000	87,156,551		304
305														305
306	PUBLIC DEFENDERS													306
307		START-UP 2013-14 (Recurring continuation of current law and policy)	2,796.00	154,617,324	154,617,324	-	32,018,271	2,796.00	154,617,324	154,617,324	-	32,018,271		307
308	160M030	EQUIPMENT LEASES - ADD										450	Technical adjustment to realign budget between categories	308

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
309	160M040	EQUIPMENT LEASES - DEDUCT										(450)	Technical adjustment to realign budget between categories	309
310	2000120	REALIGN BUDGET AUTHORITY - ADD										60,000	Technical adjustment to realign budget between public defenders	310
311	2000130	REALIGN BUDGET AUTHORITY - DEDUCT										(60,000)	Technical adjustment to realign budget between public defenders	311
312	2401500	REPLACEMENT OF MOTOR VEHICLES					164,678					164,678	Funds 7 vehicles in 3 Public Defender offices using cash from their trust funds. Vehicles must meet the DMS criteria for replacement.	312
313	330B210	ELIMINATE PUBLIC DEFENDER PILOT PROJECT	(3.00)	(355,000)	(355,000)								Eliminates funding for the Baker Act pilot program in the 6th Circuit	313
314	3402460	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - ADD					25,000					25,000	Technical adjustment to transfer funding across trust funds	314
315	3402470	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND					(25,000)					(25,000)	Technical adjustment to transfer funding across trust funds	315
316	40S0120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT					(132,187)					(132,187)	Technical adjustment to reduce trust fund authority associated with expired grant	316
317	40S0140	EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) GRANT FUNDING					(67,501)					(67,501)	Technical adjustment to reduce trust fund authority associated with expired grant	317
318	4200270	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY										194,861	Increases trust authority for PD11 due to contract increases by Miami-Dade County	318
319	4300100	EXCESS TRUST FUND AUTHORITY					(6,000)					(6,000)	Technical adjustment to reduce excess trust authority	319
320	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES	3.00				328,048					328,048	Increases trust fund authority to fund specific issues in the 3rd, 12th, 14th, 20th Circuit Public Defender offices	320
321	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					167,806					167,806	Provides additional trust fund authority in 20th Circuit Public Defender to fund OPS positions	321
322	4300600	DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY					(143,516)					(143,516)	Technical adjustment to reduce excess trust fund authority	322
323	51R0100	ADDITIONAL SALARY RATE OF \$550,000 FOR PUBLIC DEFENDERS											Senate and House provides additional rate to two Public Defender offices to aid in retaining staff	323
324														324
325														325
326	TOTAL: PUBLIC DEFENDERS		2,796.00	154,262,324	154,262,324	0	32,329,599	2,796.00	154,617,324	154,617,324	0	32,524,458		326
327														327
328	APPELLATE PUBLIC DEFENDERS													328
329		START-UP 2013-14 (Recurring continuation of current law and policy)	178.00	12,988,575	12,988,575	-	151,176	178.00	12,988,575	12,988,575	-	151,176		329
330														330
331														331
332	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	12,988,575	12,988,575	0	151,176	178.00	12,988,575	12,988,575	0	151,176		332
333														333
334	CAPITAL COLLATERAL REGIONAL COUNSELS													334
335		START-UP 2013-14 (Recurring continuation of current law and policy)	73.00	6,620,537	6,620,537	-	400,000	73.00	6,620,537	6,620,537	-	400,000		335
336	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT							82,374			82,374	Provides funding for the replacement of IT equipment	336

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 1500					House Bill 5001					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
337	3000450	CAPITAL COLLATERAL CASE STATUS WORKLOAD		150,000	150,000								Provides funding to address increase in workload for Middle and South regions	337
338	3001000	CREATE CAPITAL COLLATERAL REGIONAL COUNCIL NORTH	4.00	327,962	313,130	14,832							Provides funding to re-establish the CCRC-North office	338
339	3001345	OPERATIONAL SUPPORT FOR THE CAPITAL COLLATERAL REGIONAL COUNSELS							100,000	100,000			Funds workload for the CCRC	339
340	51R0100	ADDITIONAL SALARY RATE FOR CCRC											Senate funds \$53,314 in rate for the both the Middle and South regions; House funds \$26,675 in rate for just the South region	340
341														341
342	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		77.00	7,098,499	7,083,667	14,832	400,000	73.00	6,802,911	6,720,537	82,374	400,000		342
343														343
344	REGIONAL CONFLICT COUNSEL													344
345		START-UP 2013-14 (Recurring continuation of current law and policy)	389.00	36,141,438	36,141,438	-	1,122,950	389.00	36,141,438	36,141,438	-	1,122,950		345
346	1800110	TRANSFER DUE PROCESS COSTS BETWEEN JUSTICE ADMINISTRATIVE COMMISSION (JAC) ENTITIES - ADD		350,000	350,000								Provides funding to support workload for RC1 from JAC's due process category (companion issue to 1800120)	346
347	3000380	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL ATTORNEYS						4.00	374,099	374,099			Funds positions in RC1, RC2, RC3, and RC4 to support increased death penalty case workload.	347
348	3001340	OPERATIONAL SUPPORT FOR THE REGIONAL CONFLICT COUNSELS							250,000	250,000			Funds workload for RCs	348
349	3001360	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD	4.00	331,795	331,795			4.00	381,795	381,795			Funds positions in RC1, RC2, RC3, and RC4 to support increased appellate conflict case workload.	349
350	3800220	LEGAL EDUCATION TRAINING							10,000	10,000			Funds online education and training for attorneys	350
351	4200620	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - ADD	11.00	893,718	893,718			11.00	893,718	893,718			Realigns funding from OPS and Contracted Services to Salaries and Benefits (cost neutral)	351
352	4200630	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - DEDUCT		(893,718)	(893,718)				(893,718)	(893,718)			Realigns funding from OPS and Contracted Services to Salaries and Benefits (cost neutral)	352
353	5300250	INCREASED DUE PROCESS COSTS FOR CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS		100,000	100,000				100,000	100,000			Funds due process costs for RC5, which have not been funded since the creation of the regional counsels	353
354														354
355														355
356	TOTAL: REGIONAL CONFLICT COUNSEL		404.00	36,923,233	36,923,233	0	1,122,950	408.00	37,257,332	37,257,332	0	1,122,950		356
357														357
358	TOTAL JA COMMITTEE FY 2013-14		44,422.25	3,568,000,000	3,557,900,000	10,100,000	1,140,785,238	44,249.75	3,526,878,390	3,499,778,390	27,100,000	755,835,741		358



**Conference Committee on
Senate Appropriations Subcommittee on Criminal and Civil Justice / House
Justice Appropriations Subcommittee**

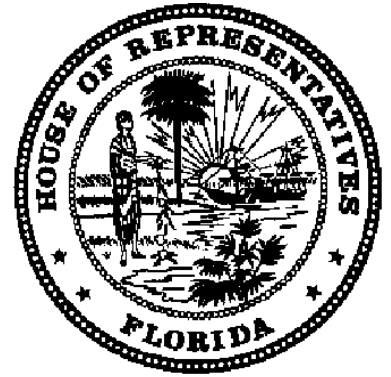
Conforming Bills Side by Side
SB 1508, SB 1510 and SB 1512/HB 5301

**Friday, April 19, 2013
2:30 p.m.**

Mallory Horne Committee Room (37 SOB)

**Senate Subcommittee on Criminal/Civil Justice Appropriations and
House Subcommittee on Justice Appropriations
Conforming Bills
Fiscal Year 2013- 2014**

Line #	Issue	House Bill #	Section	House Provision	Senate Bill #	Section	Senate Provision	House Offer #1
1	Court-appointed Counsel	1508			1508		Increases the flat fee statutory caps for life felonies, capital cases, and appeals cases; eliminates statutory language permitting the courts to create limited registries of court-appointed attorneys to represent indigent clients.	
2	Postconviction Capital Collateral Representation	1510			1510		Re-establishes the Capital Collateral Regional Counsel – Northern regional office; transfers registry attorney contracting and billing responsibilities from the Department of Financial Services to the Justice Administrative Commission.	
3	Clerk of Courts	5301		Removes clerks of court and the Clerks of Court Operations Corporation from the GAA; provides for oversight and accountability; expands the role of the LBC in the clerks' budget process and requires the clerks of court and the Corporation to submit annual budget request to the LBC.	1510		Removes clerks of court from the GAA; provides for oversight and accountability; expands the role of the LBC in the clerks' budget process; requires the clerks of court and the Corporation to submit annual budget request to the LBC; sets a budget limit for the clerks in the implementing bill.	



**Conference Committee on
Senate Appropriations Subcommittee on
Criminal and Civil Justice / House Justice
Appropriations Subcommittee**

Senate & House 2013-14 Implementing Bill

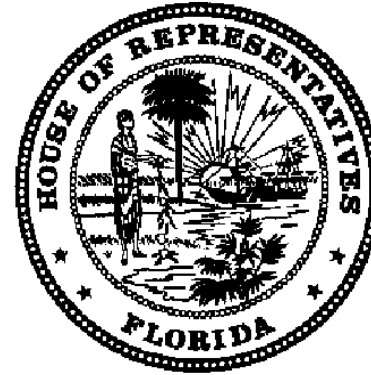
Friday, April 19, 2013

2:30 p.m.

Mallory Horne Committee Room (37 SOB)

**House Subcommittee on Justice Appropriations
and Senate Subcommittee on Criminal/Civil Justice Appropriations
Fiscal Year 2013-2014
Implementing Bill**

1	House section	Senate section	History	Description
13				Criminal and Civil Justice / Justice
14	8	8	2012-119(12) 2011-47(15) 2010-153(5) 2009-82(3), 2008-153(8), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25) 2001-254(28) 2000-171(38)	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2013-2014 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.
15		9	2012-119(14) 2011-47(17) 2010-153(7) 2009-82(4) 2008-153(9), 2007-73(9), 2006-26(9), 2005-71(18)	DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.
16	9	10	2012-119(15) 2011-47(18) 2010-153(8) 2009-82(7), 2008-153(10), 2007-73(10), 2006-26(11), 2005-71(19) 2003-399(37) 2002-402(26)	MUNICIPALITIES / REPAY GEN. FUND. Amends s. 932.7055, F.S. relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.
17	10	11	2012-119(16) 2011-47(19) 2010-153(11)	DJJ / MEDICARE RATES. Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.
18		12	2012-119(17) 2011-47(21)	STATE COURTS REVENUE TF / LOAN REQUEST. Amends s. 215.18, F.S. to authorize Chief Justice to request trust fund loan.
19		13	2012-119(18) 2011-47(22)	CLERK TRUST FUND. Notwithstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2013-2014 expenditures.
20	11	14	2012-119(20) 2011-47(23) 2010-153(23)	COUNTY ARTICLE V REQUIREMENTS. Amends s. 29.008, F.S. to notwithstanding provision requiring counties to spend 1.5% more on county funded court system obligations.
21		15	new	DOC PERFORMANCE REQUIREMENTS. Requires DOC to report on issues relating to health services, staffing, procurement of contractual services, identification cards for inmates, and work release and reentry. Imposes certain benchmarks relating to these issues and provides that if DOC does not meet the benchmarks or fails to timely submit a report, the salary of certain employees will be reduced by ten percent for each quarter.



**Conference Committee on
Senate Appropriations Subcommittee on Criminal and Civil Justice / House
Justice Appropriations Subcommittee**

SB 1500 and HB 5001 Side-by-Side

**Friday, April 19, 2013
2:30 p.m.**

Mallory Horne Committee Room (37 SOB)

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
1	CORRECTIONS, DEPARTMENT OF	
2		
3	From the funds in Specific Appropriations 602 through 736, each provider	From the funds in Specific Appropriations 602 through 736, each provider
4	contracting with the Department of Corrections must provide the	contracting with the Department of Corrections must provide the
5	department with a proposal prior to the release of funds that details	department with a proposal prior to the release of funds that details
6	the services that will be delivered, the expected results, and	the services that will be delivered, the expected results, and
7	recommended performance measures. The department and each provider must	recommended performance measures. The department and each provider must
8	execute a contract before the release of any funds, and the contract	execute a contract before the release of any funds, and the contract
9	documents must include mutually agreed upon performance measures. Each	documents must include mutually agreed upon performance measures. Each
10	provider must provide quarterly performance reports to the department.	provider must provide quarterly performance reports to the department.
11	Funds shall only be released to providers whose performance reports	Funds shall only be released to providers whose performance reports
12	indicate successful compliance with the performance measures described	indicate successful compliance with the performance measures described
13	in the contract.	in the contract.
14		
15	The Department of Corrections shall develop and use a uniform format and	The Department of Corrections shall develop and use a uniform format and
16	uniform methodologies for the purpose of reporting annually to the	uniform methodologies for the purpose of reporting annually to the
17	Governor and to the Legislature on the state prison system. Such	Governor and to the Legislature on the state prison system. Such
18	reports shall include a comprehensive plan for current facility use and	reports shall include a comprehensive plan for current facility use and
19	any departures from planned facility use, including opening new	any departures from planned facility use, including opening new
20	facilities, renovating or closing existing facilities, and advancing or	facilities, renovating or closing existing facilities, and advancing or
21	delaying the opening of new or renovated facilities. The report shall	delaying the opening of new or renovated facilities. The report shall
22	include the maximum capacity of currently operating facilities and the	include the maximum capacity of currently operating facilities and the
23	potential maximum capacity of facilities that the department could make	potential maximum capacity of facilities that the department could make
24	operational within the fiscal year. The report shall also identify	operational within the fiscal year. The report shall also identify
25	appropriate sites for future facilities and provide information to	appropriate sites for future facilities and provide information to
26	support specified locations, such as availability of personnel in local	support specified locations, such as availability of personnel in local
27	labor markets. Reports should include updated infrastructure needs for	labor markets. Reports should include updated infrastructure needs for
28	existing or future facilities. Each report should reconcile capacity	existing or future facilities. Each report should reconcile capacity
29	figures to the immediately preceding report. For the purpose of this	figures to the immediately preceding report. For the purpose of this
30	paragraph, maximum capacity shall be calculated and displayed pursuant	paragraph, maximum capacity shall be calculated and displayed pursuant
31	to section 944.023(1)(b), Florida Statutes. The department may provide	to section 944.023(1)(b), Florida Statutes. The department may provide
32	additional analysis of current and future bed needs based on such	additional analysis of current and future bed needs based on such
33	factors as deemed necessary by the Secretary. The next report shall be	factors as deemed necessary by the Secretary. The next report shall be
34	due January 1, 2014.	due January 1, 2014.
35		
36	From the funds in Specific Appropriations 602 through 736, the	From the funds in Specific Appropriations 602 through 736, the
37	Department of Corrections shall, before closing, substantially reducing	Department of Corrections shall, before closing, substantially reducing
38	the use of, or changing the purpose of any state correctional	the use of, or changing the purpose of any state correctional
39	institution as defined in section 944.02, Florida Statutes, submit its	institution as defined in section 944.02, Florida Statutes, submit its
40	proposal to the Governor's Office of Policy and Budget and the chairs of	proposal to the Governor's Office of Policy and Budget and the chairs of
41	the Senate Appropriations Committee and the House Appropriations	the Senate Budget Committee and the House Appropriations Committee for
42	Committee for review.	review.
43		
44	Funds in Specific Appropriation 602 through 736 shall not be used to pay	Funds in Specific Appropriation 602 through 736 shall not be used to pay
45	for unoccupied space currently being leased by the Department of	for unoccupied space currently being leased by the Department of
46	Corrections in the event the leases are vacant on or after July 1, 2013,	Corrections in the event the leases are vacant on or after July 1, 2013,
47	and for which it has been determined by the Secretary of the department	and for which it has been determined by the Secretary of the department

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
48	that there is no longer a need.	that there is no longer a need.
49		
50		
51	PROGRAM: DEPARTMENT ADMINISTRATION	
52		
53	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
54		
55	615 SPECIAL CATEGORIES	
56	TRANSFER TO GENERAL REVENUE FUND	
57		
58	Funds in Specific Appropriation 615 are from reimbursements from the	Funds in Specific Appropriation 615 are from reimbursements from the
59	U. S. Government for incarcerating aliens in Florida's prisons. If total	U. S. Government for incarcerating aliens in Florida's prisons. If total
60	reimbursements exceed \$10,000,000, the department shall submit a budget	reimbursements exceed \$9,300,000, the department shall submit a budget
61	amendment in accordance with all applicable provisions of chapter 216,	amendment in accordance with all applicable provisions of chapter 216,
62	Florida Statutes, requesting additional budget authority to transfer the	Florida Statutes, requesting additional budget authority to transfer the
63	balance to the General Revenue Fund.	balance to the General Revenue Fund.
64		
65	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS	
66		
67	From the funds in Specific Appropriation 644K and 644W a total of	From the funds in Specific Appropriations 644K, 644X, and 644AK a total
68	\$439,242 is provided as payment in lieu of ad valorem taxation for	of \$1,074,362 is provided as payment in lieu of ad valorem taxation for
69	distribution to local government taxing authorities. Funding is provided	distribution to local government taxing authorities. Funding is provided
70	as follows: \$339,242 for the Moore Haven Correctional Facility and	as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for
71	\$100,000 for the Gadsden Correctional Facility. These funds may not be	the Moore Haven Correctional Facility, \$275,560 for the South Bay
72	distributed if there are outstanding claims for ad valorem taxes due on	Correctional Facility, \$100,000 for the Gadsden Correctional Facility
73	the property at issue and may not be distributed until the property is	and \$90,236 for the Lake City Correctional Facility. These funds may not
74	reclassified on the real property and tangible personal property rolls	be distributed if there are outstanding claims for ad valorem taxes due
75	as State Government property back to the date the finance corporation or	on the property at issue and may not be distributed until the property
76	other state entity acquired the title thereto. These distributions shall	is reclassified on the real property and tangible personal property
77	be adjusted, with respect to any facility, to reimburse the Department	rolls as State Government property back to the date the finance
78	of Corrections for the total amounts expended by the state in resisting	corporation or other state entity acquired the title thereto. These
79	the imposition of such ad valorem tax claims, including all attorneys'	distributions shall be adjusted, with respect to any facility, to
80	fees and costs actually incurred by the state's agencies.	reimburse the Department of Corrections for the total amounts expended
81		by the state in resisting the imposition of such ad valorem tax claims,
82		including all attorneys' fees and costs actually incurred by the state's
83		agencies.
84		
85	Funds and positions in Specific Appropriations 602 through 678 and 701	Funds and positions in Specific Appropriations 602 through 678 and 701
86	through 736 support the state's inmate population. These funds and	through 736 support the state's inmate population. These funds and
87	positions are sufficient to provide housing and security for 100,359	positions are sufficient to provide housing and security for 100,769
88	inmates when fully annualized. Variable expenses, maintenance, and	inmates when fully annualized. Variable expenses, maintenance, and
89	health services funds are provided for an average daily population of	health services funds are provided for an average daily population of
90	100,028 inmates.	100,028 inmates.
91		
97	Funds and positions in Specific Appropriations 602 through 678 and 701	Funds and positions in Specific Appropriations 602 through 678 and 701
98	through 736 are provided to address security needs for the prison	through 736 are provided to address security needs for the prison
99	population expected in Fiscal Year 2013-2014, as projected by the	population expected in Fiscal Year 2013-2014, as projected by the
100	Criminal Justice Estimating Conference.	Criminal Justice Estimating Conference.
101		

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
102	From the funds in Specific Appropriations 602 through 678 and 701		
103	through 736, the Department of Corrections shall open the 432-bed		
104	Gadsden Re-Entry Center as a substance abuse treatment and vocational		
105	training center serving inmates within three years of release from		
106	prison. The Department of Corrections will issue a competitive		
107	solicitation for program services for inmates at the Gadsden Re-Entry		
108	Center. The program will be performance-based to maximize the number of		
109	inmates receiving treatment. At least 70 percent of the inmate		
110	population shall be actively enrolled in treatment programs. In		
111	addition, an advisory group for the re-entry program will be established		
112	by the Department of Corrections to provide accountability through		
113	oversight in program planning, design and evaluation to ensure that the		
114	re-entry program provides the optimal performance.		
115			
116	ADULT MALE CUSTODY OPERATIONS		
117			
118	644C EXPENSES		
119			
120			From the funds in Specific Appropriation 644C, \$142,900 from recurring
121			general revenue funds is provided to the City of Pahokee as a payment in
122			lieu of taxes for the Sago Palm facility.
123			
124			From the funds in Specific Appropriation 644C, \$25,000 from
125			nonrecurring general revenue funds is provided to purchase recreational
126			equipment for Tomoka Correctional Institution.
127			
128			
129	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY		
130	OPERATIONS		
131			
132	644R SPECIAL CATEGORIES		
133	LOCAL COMMUNITY CORRECTIONS PROJECT		
134			
135			The funds in Specific Appropriation 644R are provided for farming
136			equipment at the Lowell Correctional Institution Thoroughbred Retirement
137			Farm.
138			
139	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
140	TRANSITION		
141			
142	661 LUMP SUM		
143	CORRECTIONAL WORK PROGRAMS		
144			
145	Funds and positions in Specific Appropriation 661 from the		Funds and positions in Specific Appropriation 661 from the
146	Correctional Work Program Trust Fund are provided for interagency		Correctional Work Program Trust Fund are provided for interagency
147	contracted services funded by state agencies or local governments.		contracted services funded by state agencies or local governments.
148	These positions and funds shall be released as needed upon execution of		These positions and funds shall be released as needed upon execution of
149	interagency community service squad contracts.		interagency community service squad contracts.
150			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
151	662 SPECIAL CATEGORIES		
152	CONTRACTED SERVICES		
153			
154	From the funds provided in Specific Appropriation 662, \$7,560,245 is		
155	provided for the Department of Corrections to provide electronic		
156	monitoring for inmates while in the community under work release		
157	assignment.		
158			
159	From the funds provided in Specific Appropriation 662, no privately		
160	operated work release center may have more than 200 inmates at any		
161	given time and no transportation shall be provided unless it is		
162	provided by the contractor and paid for by the inmate or group of		
163	inmates requiring transportation. In addition, each facility must		
164	have at least one certified correctional officer on premises at all		
165	times.		
166			
167	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
168			
169	668T SPECIAL CATEGORIES		
170	CONTRACTED SERVICES		
171			
172	From funds in Specific Appropriation 668T, \$1,000,000 in recurring		From funds in Specific Appropriation 668T, \$1,000,000 in recurring
173	general revenue funds is provided to continue the victim notification		general revenue funds is provided to continue the victim notification
174	system (VINE).		system (VINE).
175			
176			
177	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
178			
179	671 OPERATING CAPITAL OUTLAY		
180			
181	From the funds in Specific Appropriation 671, \$100,000 in		
182	nonrecurring general revenue funds is provided for the purchase of a		
183	compost machine for Dade Correctional Institution.		
184			
185	677 FIXED CAPITAL OUTLAY		
186	CORRECTIONAL FACILITIES - LEASE PURCHASE		
187			
188	Funds in Specific Appropriation 677 are provided for payments		Funds in Specific Appropriation 677 are provided for payments
189	required under the master lease purchase agreement used to secure the		required under the master lease purchase agreement used to secure the
190	certificates of participation issued to finance or refinance the		certificates of participation issued to finance or refinance the
191	following correctional facilities:		following correctional facilities:
192			
193	Bay Correctional Facility..... 3,419,078		Bay Correctional Facility..... 3,419,078
194	Moore Haven Correctional Facility (Glades County)..... 3,059,759		Moore Haven Correctional Facility (Glades County)..... 3,059,759
195	South Bay Correctional Facility (Palm Beach County)..... 5,046,757		South Bay Correctional Facility (Palm Beach County)..... 5,046,757
196	Graceville Correctional Facility (Jackson County)..... 7,513,941		Graceville Correctional Facility (Jackson County)..... 7,513,941
197	Okeechobee Correctional Institution..... 3,448,894		Okeechobee Correctional Institution..... 3,448,894
198	Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494		Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494
199	Gadsden Correctional Facility..... 3,043,688		Gadsden Correctional Facility..... 3,043,688

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
200	Lake City Correctional Facility (Columbia County)..... 2,621,618	Lake City Correctional Facility (Columbia County)..... 2,621,618
201	Demilly Correctional Institution (Polk County)..... 1,386,375	Demilly Correctional Institution (Polk County)..... 1,386,375
202	Sago Palm Work Camp (Palm Beach County)..... 1,473,625	Sago Palm Work Camp (Palm Beach County)..... 1,473,625
203	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,588,895	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,609,155
204		
205	Series 2009 B and C Bonds include various facility construction projects	Series 2009 B and C Bonds include various facility construction projects
206	for the following Department of Corrections facilities:	for the following Department of Corrections facilities:
207		
208	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell
209	Reception Center (Marion County), Lancaster Secure Housing Unit	Reception Center (Marion County), Lancaster Secure Housing Unit
210	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work
211	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee
212	Work Camp (Okeechobee County), New River Work Camp (Bradford County),	Work Camp (Okeechobee County), New River Work Camp (Bradford County),
213	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center
214	(Broward County), Kissimmee Work Release Center (Osceola County), Lake	(Broward County), Kissimmee Work Release Center (Osceola County), Lake
215	City Work Release Center (Columbia County), Santa Fe Work Release Center	City Work Release Center (Columbia County), Santa Fe Work Release Center
216	(Alachua County), Everglades Re-Entry Center (Dade County), Baker	(Alachua County), Everglades Re-Entry Center (Dade County), Baker
217	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden
218	County).	County).
219		
220	The funds in Specific Appropriation 677 reflect \$27,000,000 in	
221	surplus bond construction proceeds which, combined with the	
222	appropriation, are sufficient to support the above debt service	
223	obligation.	
224		
225	PROGRAM: COMMUNITY CORRECTIONS	
226		
227	COMMUNITY SUPERVISION	
228		
229	691 SPECIAL CATEGORIES	
230	BUILDING/OFFICE RENT PAYMENTS	
231		
232	Funds in Specific Appropriation 691 are provided to continue rent	Funds in Specific Appropriation 691 are provided to continue rent
233	payments for individual private contracts for rental of office/building	payments for individual private contracts for rental of office/building
234	space at a rate not to exceed the rate for each contract in effect on	space at a rate not to exceed the rate for each contract in effect on
235	June 30, 2013. Price level increases are not provided for rent payments	June 30, 2013. Price level increases are not provided for rent payments
236	for Department of Corrections' private leases in the 2013-2014 fiscal	for Department of Corrections' private leases in the 2013-2014 fiscal
237	year. No other funds are appropriated or shall be transferred by the	year. No other funds are appropriated or shall be transferred by the
238	department for such increases.	department for such increases.
239		
240		
241	692A SPECIAL CATEGORIES	
242	LOCAL COMMUNITY CORRECTIONS PROJECT	
243		
244	From the funds in Specific Appropriation 692A, \$850,000 is provided	From funds in Specific Appropriation 692A, \$250,000 is provided from
245	from nonrecurring general revenue funds for the Operation New Hope	nonrecurring general revenue funds for the Operation New Hope re-entry
246	re-entry initiative, a program that provides case management,	initiative, a program that provides case management, life-coaching and
247	life-coaching, job training and job placement services to assist	job placement services to assist offenders on community supervision
248	offenders on community supervision transition back into the community	transition back into the community and workforce in Duval County.

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
249	and workforce in Duval County.	
250		
251	From the funds in Specific Appropriation 692A, \$250,000 is provided	From funds in Specific Appropriation 692A, \$250,000 is provided from
252	from nonrecurring general revenue funds for the Ready4Work re-entry	nonrecurring general revenue funds for the Ready4Work Reentry Initiative
253	program, which provides case management, life-coaching, job training and	which assists ex-offenders with re-entry into the community and
254	job placement services to assist offenders on community supervision	workforce in Hillsborough County.
255	transition back into the community and workforce in Hillsborough County.	
256		
257		From funds in Specific Appropriation 692A, \$150,000 is provided from
258		nonrecurring general revenue funds for the Pinellas Ex-offender Re-entry
259		Coalition to educate potential corporations and employers on the
260		benefits of hiring released inmates and match ex-offenders with
261		employment and assist both employer and employees to sustain long term
262		stability.
263		
264		
265		
266		
267		
268		
269		
270		
271	COMMUNITY FACILITY OPERATIONS	
272		
273	700 SPECIAL CATEGORIES	
274	JUDICIAL/DEPARTMENT OF CORRECTIONS	
275	SENTENCING ALTERNATIVES	
276		
277	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida	
278	Statutes, \$700,143 in recurring general revenue funds are provided in	
279	Specific Appropriation 700 to continue Judicial/DOC pilot programs	
280	for offenders who would be sentenced to prison, but could be diverted to	
281	appropriate programs that allow the offender to retain community	
282	support, access drug treatment and/or employment opportunities while	
283	receiving life-skills assistance in a structured environment. These	
284	treatment programs may include drug treatment, residential and	
285	outpatient treatment programming, day reporting or other services to	
286	reduce recidivism.	
287		
288	These pilot programs shall continue to use evidence-based practices and	
289	graduated incentives that are anticipated to result in a reduction in	
290	prison admissions for that community.	
291		
292		
293	PROGRAM: HEALTH SERVICES	
294		
295	INMATE HEALTH SERVICES	
296		
297	707 SPECIAL CATEGORIES	

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
298	INMATE HEALTH SERVICES	
299		
300	From the funds in Specific Appropriation 707, \$100,000 in recurring	From the funds in Specific Appropriation 707, \$100,000 in recurring
301	general revenue funds is provided for Hepatitis B vaccinations for	general revenue funds is provided for Hepatitis B vaccinations for
302	inmates.	inmates.
303		
304		From Specific Appropriation 707, up to \$155,386,756 in recurring
305		general revenue funds is provided for the contracting of health services
306		in regions formerly known as I, II and III. If a contract is not
307		executed, the Department of Corrections is authorized to submit a budget
308		amendment in accordance with chapter 216, Florida Statutes, to move
309		funds between categories of appropriation to continue to provide inmate
310		health services.
311		
312	PROGRAM: EDUCATION AND PROGRAMS	
313		
314	BASIC EDUCATION SKILLS	
315		
316	721 EXPENSES	
317		
318	From funds in Specific Appropriation 721, \$500,000 from recurring	From funds in Specific Appropriation 721, \$1,000,000 from recurring
319	general revenue funds is provided to issue a request for proposal, as	general revenue funds is provided to issue a request for proposal, as
320	defined in section 287.057(1)(b), Florida Statutes, to establish a pilot	defined in section 287.057(1)(b), F.S., to establish a pilot online
321	online career education program to serve up to 400 inmates through an	career education program to serve inmates through an Advanced/SACS
322	Advanced/SACS accredited online school district that offers career-based	accredited online school district that offers career-based online high
323	online high school diplomas designed to prepare adults for transition	school diplomas designed to prepare adults for transition into the
324	into the workplace. The department may use federal funds provided to	workplace. The department may use federal funds provided to educate
325	educate inmates to expand this pilot beyond 400 inmates. The department	inmates to expand this pilot. The department shall provide an initial
326	shall provide an initial report regarding the progress of the inmates in	report regarding the progress of the inmates in the online diploma and
327	the online diploma and career certificate programs to the chairs of the	career certificate programs to the chairs of the Senate Budget Committee
328	Senate Appropriations Committee and the House Appropriations Committee	and the House Appropriations Committee by December 31, 2013.
329	by December 31, 2013.	
330		
331	ADULT OFFENDER TRANSITION, REHABILITATION AND	
332	SUPPORT	
333		
334	731 SPECIAL CATEGORIES	
335	CONTRACTED SERVICES	
336		
337	From the funds in Specific Appropriation 731, \$200,000 in recurring	
338	general revenue funds may be used to expand Horizon volunteer faith and	
339	character peer-to-peer program activities at Wakulla Correctional	
340	Institution and up to 7 additional prisons, including Computer Lab,	
341	Quest and Realizing Educational Emotional and Finance Smarts (REEFS)	
342	transition programs.	
343		
344	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,	
345	AND TREATMENT SERVICES	
346		

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
347	736 SPECIAL CATEGORIES		
348	GRANTS AND AIDS - CONTRACTED DRUG		
349	TREATMENT/REHABILITATION PROGRAMS		
350			
351	From the funds in Specific Appropriation 736, \$600,000 in recurring		
352	general revenue funds are provided for the Drug Abuse Comprehensive		
353	Coordinating Office, Inc. (DACCO) in Hillsborough County.		
354			
355			From funds in Specific Appropriation 736, \$50,000 in nonrecurring
356			general revenue is provided for medication assisted treatment/substance
357			abuse treatment for inmates re-entering society and persons under
358			supervision of the department.
359			
360			
361	From funds in Specific Appropriation 736, \$150,000 in nonrecurring		
362	general revenue funds are provided for the WestCare Substance Abuse		
363	Treatment and Mental Health Overlay Program in Pinellas County.		
364			
365	JUSTICE ADMINISTRATION		
366			
367	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		
368			
369	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
370			
371	739 EXPENSES		
372			
373			From the funds in Specific Appropriation 739, \$65,000 in recurring
374			general revenue funds is provided for online education and training for
375			attorneys relating to the general fundamentals of criminal law. The
376			funding shall be distributed to the State Attorney's offices and Public
377			Defender's offices based upon an allocation provided by the respective
378			association. The Justice Administrative Commission is authorized to
379			submit a budget amendment in accordance with the provisions of chapter
380			216, Florida Statutes, to transfer budget from the Justice
381			Administrative Commission.
382			
383	741 LUMP SUM		
384	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
385			
386	The positions in Specific Appropriation 741 are provided for State		The positions in Specific Appropriation 741 are provided for State
387	Attorneys and Public Defenders to use for grants received from counties		Attorneys and Public Defenders to use for grants received from counties
388	during Fiscal Year 2013-2014 for the purpose of prosecution of local		during Fiscal Year 2013-2014 for the purpose of prosecution of local
389	ordinance violations pursuant to section 27.34, Florida Statutes, or		ordinance violations pursuant to section 27.34, Florida Statutes, or
390	defense of persons accused of violating local ordinances pursuant to		defense of persons accused of violating local ordinances pursuant to
391	section 27.54, Florida Statutes. Use of these positions is contingent		section 27.54, Florida Statutes. Such transfers are contingent upon the
392	upon the Justice Administrative Commission notifying the chair of the		Justice Administrative Commission notifying the chair of the Senate
393	Senate Appropriations Committee and the chair of the House		Budget Committee and the chair of the House Appropriations Committee and
394	Appropriations Committee and the Governor's Office of Policy and Budget.		the Governor's Office of Policy and Budget. Such notification is subject
395	Such notification is subject to the legislative review and objection		to the legislative review and objection provisions of chapter 216,

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
396	provisions of chapter 216, Florida Statutes. Rate may be established for	Florida Statutes. Rate may be established for these positions consistent
397	these positions consistent with the salaries provided for in the grant.	with the salaries provided for in the grant.
398		
399	743 SPECIAL CATEGORIES	
400	SEXUAL PREDATOR CIVIL COMMITMENT	
401	LITIGATION COSTS	
402		
403	Funds in Specific Appropriation 743 are provided for attorney fees	Funds in Specific Appropriation 743 are provided for attorney fees
404	and case-related expenses associated with prosecuting and defending	and case-related expenses associated with prosecuting and defending
405	sexual predator civil commitment cases. Case-related expenses are	sexual predator civil commitment cases. Case-related expenses are
406	limited to expert witness fees, clinical evaluations, court reporter	limited to expert witness fees, clinical evaluations, court reporter
407	costs, and foreign language interpreters. The maximum amount to be paid	costs, and foreign language interpreters. The maximum amount to be paid
408	by the Justice Administrative Commission for medical experts for sexual	by the Justice Administrative Commission for medical experts for sexual
409	predator civil commitment cases is \$200 per hour and all related travel	predator civil commitment cases is \$200 per hour and all related travel
410	costs must be apportioned to the associated case. The Justice	costs must be apportioned to the associated case. The Justice
411	Administrative Commission is authorized to pay up to \$5,000 per case for	Administrative Commission is authorized to pay up to \$5,000 per case for
412	case-related expenses incurred by the State Attorney, the Public	case-related expenses incurred by the State Attorney, the Public
413	Defender, or the Criminal Conflict and Civil Regional Counsel, or court	Defender, or the Criminal Conflict and Civil Regional Counsel, or court
414	appointed counsel where there is an ethical conflict, for a combined	appointed counsel where there is an ethical conflict, for a combined
415	maximum of \$10,000 for case-related expenses per case, unless the court	maximum of \$10,000 for case-related expenses per case, unless the court
416	orders payment of a greater amount. The Justice Administrative	orders payment of a greater amount. The Justice Administrative
417	Commission shall submit quarterly reports, in an electronic format, to	Commission shall submit quarterly reports, in an electronic format, to
418	the chair of the Senate Appropriations Committee and the chair of the	the chair of the Senate Budget Committee and the chair of the House
419	House Appropriations Committee describing, by judicial circuit: requests	Appropriations Committee describing, by judicial circuit: requests for
420	for payments of case-related expenses received; court orders received	payments of case-related expenses received; court orders received
421	directing payment of such expenses; and actual encumbrances and	directing payment of such expenses; and actual encumbrances and
422	disbursements from this special appropriations category.	disbursements from this special appropriations category.
423		
424	744 SPECIAL CATEGORIES	
425	CONTRACTED SERVICES	
426		
427		From the funds in specific appropriation 744, \$300,000 in
428		nonrecurring general revenue funds is provided to the Florida Public
429		Defenders Coordination Office to establish and host a shared case
430		management system for the Public Defenders. A report on the progress of
431		the system shall be provided by January 31, 2014 to the chairs of the
432		Senate Budget and House Appropriations Committees. The report shall
433		include a description of the progress made to date for each project
434		milestone, planned and actual deliverable completion dates, actual costs
435		incurred and current issues and risks being managed.
436		
437	744 SPECIAL CATEGORIES	
438	GRANTS AND AIDS - CONTRACTED SERVICES	
439		
440		The funds in Specific Appropriation 744 are provided for the Public
441		Defender's offices who are appointed to one or more capital clemency
442		cases. Any Public Defender's office that has been appointed is
443		authorized to submit budget amendments in accordance with the provisions
444		of chapter 216, Florida Statutes, to transfer budget from the Justice

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
445		Administrative Commission.
446		
447	745 SPECIAL CATEGORIES	
448	STATE ATTORNEY OPERATING EXPENDITURES	
449		
450		The funds in Specific Appropriation 745 are provided for operational
451		support for the State Attorney's offices. The allocation of these funds
452		shall be determined by the Florida Prosecuting Attorneys Association.
453		The Justice Administrative Commission is authorized to submit a budget
454		amendment in accordance with the provisions of chapter 216, Florida
455		Statutes, to transfer budget from the Justice Administrative Commission.
456		
457	745 SPECIAL CATEGORIES	
458	PUBLIC DEFENDER OPERATING EXPENDITURES	
459		
460		From the funds in Specific Appropriation 745, \$1,090,000 in recurring
461		general revenue funds is provided for operational support for the Public
462		Defender's offices. The allocation of these funds shall be determined
463		by the Florida Public Defender Association. The Justice Administrative
464		Commission is authorized to submit a budget amendment in accordance with
465		the provisions of chapter 216, Florida Statutes, to transfer budget from
466		the Justice Administrative Commission.
467		
468		From the funds in Specific Appropriation 745, \$500,000 in recurring
469		general revenue funds is provided for the Public Defender's offices to
470		implement electronic filing. The allocation of these funds shall be
471		determined by the Florida Public Defender Association. The Justice
472		Administrative Commission is authorized to submit a budget amendment in
473		accordance with the provisions of chapter 216, Florida Statutes, to
474		transfer budget from the Justice Administrative Commission.
475		
476	746 SPECIAL CATEGORIES	
477	PUBLIC DEFENDER DUE PROCESS COSTS	
478		
479	Funds in Specific Appropriation 746 are provided for the Public	Funds in Specific Appropriation 746 are provided for the Public
480	Defenders' due process costs as specified in section 29.006, Florida	Defenders' due process costs as specified in section 29.006, Florida
481	Statutes. The Justice Administrative Commission shall submit quarterly	Statutes. The Justice Administrative Commission shall submit quarterly
482	reports of expenditures by circuit in an electronic format to the chair	reports of expenditures by circuit in an electronic format to the chair
483	of the Senate Appropriations Committee and the chair of the House	of the Senate Budget Committee and the chair of the House Appropriations
484	Appropriations Committee. Funds shall initially be credited for the use	Committee. Funds shall initially be credited for the use of each circuit
485	of each circuit in the amounts listed below, and may be adjusted	in the amounts listed below, and may be adjusted pursuant to the
486	pursuant to the provisions of section 29.015, Florida Statutes.	provisions of section 29.015, Florida Statutes.
487		
488	1st Judicial Circuit..... 823,448	1st Judicial Circuit..... 823,448
489	2nd Judicial Circuit..... 656,793	2nd Judicial Circuit..... 656,793
490	3rd Judicial Circuit..... 147,619	3rd Judicial Circuit..... 147,619
491	4th Judicial Circuit..... 1,273,749	4th Judicial Circuit..... 1,273,749
492	5th Judicial Circuit..... 871,658	5th Judicial Circuit..... 871,658
493	6th Judicial Circuit..... 1,189,457	6th Judicial Circuit..... 1,189,457

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
494	7th Judicial Circuit..... 675,912	7th Judicial Circuit..... 675,912
495	8th Judicial Circuit..... 479,128	8th Judicial Circuit..... 479,128
496	9th Judicial Circuit..... 1,151,167	9th Judicial Circuit..... 1,151,167
497	10th Judicial Circuit..... 757,431	10th Judicial Circuit..... 757,431
498	11th Judicial Circuit..... 3,319,357	11th Judicial Circuit..... 3,319,357
499	12th Judicial Circuit..... 647,744	12th Judicial Circuit..... 647,744
500	13th Judicial Circuit..... 1,890,561	13th Judicial Circuit..... 1,890,561
501	14th Judicial Circuit..... 328,641	14th Judicial Circuit..... 328,641
502	15th Judicial Circuit..... 837,310	15th Judicial Circuit..... 837,310
503	16th Judicial Circuit..... 114,835	16th Judicial Circuit..... 114,835
504	17th Judicial Circuit..... 1,374,773	17th Judicial Circuit..... 1,374,773
505	18th Judicial Circuit..... 644,172	18th Judicial Circuit..... 644,172
506	19th Judicial Circuit..... 601,795	19th Judicial Circuit..... 601,795
507	20th Judicial Circuit..... 877,484	20th Judicial Circuit..... 877,484
508		
509	From the funds credited for use in the following circuits, the amounts	From the funds credited for use in the following circuits, the amounts
510	specified below shall be transferred in quarterly increments within 10	specified below shall be transferred in quarterly increments within 10
511	days after the beginning of each quarter to the Office of State Court	days after the beginning of each quarter to the Office of State Court
512	Administrator on behalf of the circuit courts operating shared court	Administrator on behalf of the circuit courts operating shared court
513	reporting or interpreter services:	reporting or interpreter services:
514		
515	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611
516	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698
517	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251
518	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493
519	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310
520	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798
521	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878
522	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975
523	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996
524	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205
525	13th Judicial Circuit..... 632,113	13th Judicial Circuit..... 784,106
526	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089
527	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646
528	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983
529	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851
530		
531		
532	747 SPECIAL CATEGORIES	
533	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
534		
535	Funds in Specific Appropriation 747 are provided for case fees and	Funds in Specific Appropriation 747 are provided for case fees and
536	expenses of court-appointed counsel in civil conflict cases and child	expenses of court-appointed counsel in civil conflict cases and child
537	dependency cases. The Justice Administrative Commission shall submit	dependency cases. The Justice Administrative Commission shall submit
538	quarterly reports, in an electronic format, of these case payments to	quarterly reports, in an electronic format, of these case payments to
539	the chair of the Senate Appropriations Committee and the chair of the	the chair of the Senate Budget Committee and the chair of the House
540	House Appropriations Committee by judicial circuit, which shall include,	Appropriations Committee by judicial circuit, which shall include, but
541	but not be limited to: information on requests for payments received;	not be limited to: information on requests for payments received; court
542	court orders received directing payment; and actual encumbrances and	orders received directing payment; and actual encumbrances and

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
543	disbursements and performance measures for court appointed counsel	disbursements and performance measures for court appointed counsel
544	including: average time to complete cases by case type; number of bar	including: average time to complete cases by case type; number of bar
545	complaints for state paid cases; percent of initial invoices to the	complaints for state paid cases; percent of initial invoices to the
546	Justice Administrative Commission that are rejected; percent of initial	Justice Administrative Commission that are rejected; percent of initial
547	invoices filed with the Justice Administrative Commission within 90 days	invoices filed with the Justice Administrative Commission within 90 days
548	after closure of the case; number of cases by type; and total cost per	after closure of the case; number of cases by type; and total cost per
549	case by type from this special appropriations category.	case by type from this special appropriations category.
550		
551	The maximum flat fee to be paid by the Justice Administrative Commission	The maximum flat fee to be paid by the Justice Administrative Commission
552	for attorney fees for the following dependency and civil cases is set as	for attorney fees for the following dependency and civil cases is set as
553	follows:	follows:
554		
555	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300
556	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500
557	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400
558	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750
559	CIVIL APPEALS..... 400	CIVIL APPEALS..... 400
560	DEPENDENCY - Up to 1 Year..... 800	DEPENDENCY - Up to 1 Year..... 800
561	DEPENDENCY - Each Year after 1st Year..... 200	DEPENDENCY - Each Year after 1st Year..... 200
562	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200
563	DEPENDENCY APPEALS..... 1,000	DEPENDENCY APPEALS..... 1,000
564	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400
565	EMANCIPATION - Section 743.015, F.S..... 400	EMANCIPATION - Section 743.015, F.S..... 400
566	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400
567	GUARDIANSHIP - Ch. 744, F.S..... 400	GUARDIANSHIP - Ch. 744, F.S..... 400
568	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300
569	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400
570	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	PARENTAL NOTIFICATION OF ABORTION ACT..... 400
571	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1
572	Year..... 1,000	Year..... 1,000
573	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year
574	after 1st Year..... 200	after 1st Year..... 200
575	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000
576	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year
577	after 1st Year..... 200	after 1st Year..... 200
578	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000
579	TUBERCULOSIS - Ch. 392, F.S..... 300	TUBERCULOSIS - Ch. 392, F.S..... 300
580		
581		
582	749 SPECIAL CATEGORIES	
583	ATTORNEY PAYMENTS OVER FLAT FEE	
584		
585	Funds in Specific Appropriation 749 are provided for court ordered	Funds in Specific Appropriation 749 are provided for court ordered
586	payments for attorney fees in criminal conflict cases in excess of the	payments for attorney fees in criminal conflict cases in excess of the
587	flat fee established in law. Pursuant to section 27.5304 (12), Florida	flat fee established in law. Pursuant to section 27.5304 (12), Florida
588	Statutes, if funds in this category are insufficient to pay the amounts	Statutes, if funds in this category are insufficient to pay the amounts
589	ordered by the court above the flat fees, the amounts ordered above the	ordered by the court above the flat fees, the amounts ordered above the
590	flat fees shall be paid from the due process funds or other funds, as	flat fees shall be paid from the due process funds or other funds, as
591	necessary, appropriated to the state court system in the General	necessary, appropriated to the state court system in this Act.

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
592	Appropriations Act.	
593		
594	750 SPECIAL CATEGORIES	
595	CRIMINAL CONFLICT CASE COSTS	
596		
597	Funds in Specific Appropriation 750 are provided for case fees as	Funds in Specific Appropriation 750 are provided for case fees as
598	specified in section 27.5304, Florida Statutes, and expenses as	specified in section 27.5304, Florida Statutes, and expenses as
599	specified in section 29.007, Florida Statutes, of court-appointed	specified in section 29.007, Florida Statutes, of court-appointed
600	counsel for indigent criminal defendants and for due process costs for	counsel for indigent criminal defendants and for due process costs for
601	those individuals the court finds indigent for costs. The Justice	those individuals the court finds indigent for costs. The Justice
602	Administrative Commission shall submit quarterly reports, in an	Administrative Commission shall submit quarterly reports, in an
603	electronic format, of criminal conflict case payments and performance	electronic format, of criminal conflict case payments and performance
604	measures for court-appointed counsel including: average time to complete	measures for court-appointed counsel including: average time to complete
605	cases by case type; number of bar complaints for state paid cases;	cases by case type, number of bar complaints for state paid cases,
606	percent of initial invoices to the Justice Administrative Commission	percent of initial invoices to the Justice Administrative Commission
607	that are rejected; percent of initial invoices filed with the Justice	that are rejected; percent of initial invoices filed with the Justice
608	Administrative Commission within 90 days after closure of the case;	Administrative Commission within 90 days after closure of the case;
609	number of cases by type; and total cost per case by type to the chair of	number of cases by type; and total cost per case by type to the chair of
610	the Senate Appropriations Committee and the chair of the House	the Senate Budget Committee and the chair of the House Appropriations
611	Appropriations Committee by judicial circuit.	Committee by judicial circuit.
612		
613	From the funds in Specific Appropriation 750, a total of \$216,934	From the funds in Specific Appropriation 750, a total of \$216,934
614	shall be transferred in quarterly increments within 10 days after the	shall be transferred in quarterly increments within 10 days after the
615	beginning of each quarter to the Office of State Courts Administrator on	beginning of each quarter to the Office of State Courts Administrator on
616	behalf of the circuit courts operating shared court reporting and	behalf of the circuit courts operating shared court reporting and
617	interpreter services.	interpreter services.
618		
619	The maximum flat fee to be paid by the Justice Administrative Commission	The maximum flat fee to be paid by the Justice Administrative Commission
620	for attorney fees for criminal conflict cases is set as follows:	for attorney fees for criminal conflict cases is set as follows:
621		
622	POSTCONVICTION - Rules 3.850 and 3.800, Fla.R.Crim. Proc.... 1,000	POSTCONVICTION - Rules 3.850 and 3.800, Fla.R.Crim. Proc.... 1,000
623	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 15,000
624	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 15,000
625	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 2,500
626	CAPITAL SEXUAL BATTERY..... 4,000	CAPITAL SEXUAL BATTERY..... 2,000
627	CAPITAL APPEALS..... 9,000	CAPITAL APPEALS..... 2,000
628	CONTEMPT PROCEEDINGS..... 400	CONTEMPT PROCEEDINGS..... 400
629	CRIMINAL TRAFFIC..... 400	CRIMINAL TRAFFIC..... 400
630	EXTRADITION..... 500	EXTRADITION..... 500
631	FELONY - LIFE..... 5,000	FELONY - LIFE..... 2,500
632	FELONY - LIFE (RICO)..... 9,000	
633	FELONY - PUNISHABLE BY LIFE..... 2,000	FELONY - PUNISHABLE BY LIFE..... 2,000
634	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	
635	FELONY 1ST DEGREE..... 1,500	FELONY 1ST DEGREE..... 1,500
636	FELONY 1ST DEGREE (RICO)..... 5,000	
637	FELONY 2ND DEGREE..... 1,000	FELONY 2ND DEGREE..... 1,000
638	FELONY 3RD DEGREE..... 750	FELONY 3RD DEGREE..... 750
639	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400
640	FELONY APPEALS..... 1,500	FELONY APPEALS..... 1,500

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
641	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600
642	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	JUVENILE DELINQUENCY - 2ND DEGREE..... 400
643	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	JUVENILE DELINQUENCY - 3RD DEGREE..... 300
644	JUVENILE DELINQUENCY - FELONY LIFE..... 700	JUVENILE DELINQUENCY - FELONY LIFE..... 700
645	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	JUVENILE DELINQUENCY - MISDEMEANOR..... 300
646	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300
647	JUVENILE DELINQUENCY APPEALS..... 1,000	JUVENILE DELINQUENCY APPEALS..... 1,000
648	MISDEMEANOR..... 400	MISDEMEANOR..... 400
649	MISDEMEANOR APPEALS..... 750	MISDEMEANOR APPEALS..... 750
650	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500
651	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300
652	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300
653		
654		
655	Funds for costs and related expenses to be paid through Specific Appropriations 747, 750, and 752 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 747, 750, and 752 shall be subject to the following:
656		
657		
658	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.
659		
660		
661	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.
662		
663		
664		
665	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:
666		
667		
668		
669	1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
670		
671		
672		
673	2. Deposition transcript fee (Original & one copy):	2. Deposition transcript fee (Original & one copy):
674	10 business day delivery: \$4.00 per page	10 business day delivery: \$4.00 per page
675	5 business day delivery: \$5.50 per page	5 business day delivery: \$5.50 per page
676	24 hours delivery: \$7.50 per page	24 hours delivery: \$7.50 per page
677	Additional copies: \$0.50 per page	Additional copies: \$0.50 per page
678		
679	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
680		
681	10 business day delivery: \$5.00 per page	10 business day delivery: \$5.00 per page
682	5 business day delivery: \$6.50 per page	5 business day delivery: \$6.50 per page
683	24 hours delivery: \$8.50 per page	24 hours delivery: \$8.50 per page
684	Copies (when original previously ordered): \$0.50 per page.	Copies (when original previously ordered): \$0.50 per page.
685		
686	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
687		
688		
689		

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
690	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.
691		
692		
693	751 SPECIAL CATEGORIES	
694	STATE ATTORNEY DUE PROCESS COSTS	
695		
696	Funds in Specific Appropriation 751 are provided for the State	Funds in Specific Appropriation 751 are provided for the State
697	Attorneys' due process costs as specified in section 29.005, Florida	Attorneys' due process costs as specified in section 29.005, Florida
698	Statutes. The Justice Administrative Commission shall submit quarterly	Statutes. The Justice Administrative Commission shall submit quarterly
699	reports of expenditures by circuit in an electronic format to the chair	reports of expenditures by circuit in an electronic format to the chair
700	of the Senate Appropriations Committee and the chair of the House	of the Senate Budget Committee and the chair of the House Appropriations
701	Appropriations Committee. Funds shall initially be credited for the use	Committee. Funds shall initially be credited for the use of each
702	of each circuit in the amounts listed below, and may be adjusted	circuit in the amounts listed below, and may be adjusted pursuant to the
703	pursuant to the provisions of section 29.015, Florida Statutes.	provisions of section 29.015, Florida Statutes.
704		
705	1st Judicial Circuit..... 634,159	1st Judicial Circuit..... 634,159
706	2nd Judicial Circuit..... 337,221	2nd Judicial Circuit..... 337,221
707	3rd Judicial Circuit..... 125,409	3rd Judicial Circuit..... 125,409
708	4th Judicial Circuit..... 463,191	4th Judicial Circuit..... 463,191
709	5th Judicial Circuit..... 348,398	5th Judicial Circuit..... 348,398
710	6th Judicial Circuit..... 627,470	6th Judicial Circuit..... 627,470
711	7th Judicial Circuit..... 472,150	7th Judicial Circuit..... 472,150
712	8th Judicial Circuit..... 237,452	8th Judicial Circuit..... 237,452
713	9th Judicial Circuit..... 497,258	9th Judicial Circuit..... 497,258
714	10th Judicial Circuit..... 309,424	10th Judicial Circuit..... 309,424
715	11th Judicial Circuit..... 2,215,903	11th Judicial Circuit..... 2,215,903
716	12th Judicial Circuit..... 279,656	12th Judicial Circuit..... 279,656
717	13th Judicial Circuit..... 596,529	13th Judicial Circuit..... 596,529
718	14th Judicial Circuit..... 118,189	14th Judicial Circuit..... 118,189
719	15th Judicial Circuit..... 742,928	15th Judicial Circuit..... 742,928
720	16th Judicial Circuit..... 91,817	16th Judicial Circuit..... 91,817
721	17th Judicial Circuit..... 1,324,813	17th Judicial Circuit..... 1,324,813
722	18th Judicial Circuit..... 378,029	18th Judicial Circuit..... 378,029
723	19th Judicial Circuit..... 271,206	19th Judicial Circuit..... 271,206
724	20th Judicial Circuit..... 645,444	20th Judicial Circuit..... 645,444
725		
726	From the funds credited for the use in the following circuits, the	From the funds credited for the use in the following circuits, the
727	amounts specified below shall be transferred in quarterly increments	amounts specified below shall be transferred in quarterly increments
728	within 10 days after the beginning of each quarter to the Office of	within 10 days after the beginning of each quarter to the Office of
729	State Court Administrator on behalf of the circuit courts operating	State Court Administrator on behalf of the circuit courts operating
730	shared court reporting or interpreter services:	shared court reporting or interpreter services:
731		
732	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232
733	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650
734	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456
735	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443
736	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818
737	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937
738	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
739	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980
740	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986
741	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650
742	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716
743	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252
744	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315
745	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081
746		
747		
748	752 SPECIAL CATEGORIES	
749	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
750	LIABILITY	
751		
752	Funds in Specific Appropriation 752 are provided to pay for criminal	Funds in Specific Appropriation 752 are provided to pay for criminal
753	conflict, dependency and other civil cases for which appointment was	conflict, dependency and other civil cases for which appointment was
754	made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The	made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The
755	Justice Administrative Commission shall submit quarterly reports of	Justice Administrative Commission shall submit quarterly reports of
756	expenditures by circuit in an electronic format to the chair of the	expenditures by circuit in an electronic format to the chair of the
757	Senate Appropriations Committee and the chair of the House	Senate Budget Committee and the chair of the House Appropriations
758	Appropriations Committee.	Committee.
759		
760	756 SPECIAL CATEGORIES	
761	TRANSFER TO DEPARTMENT OF MANAGEMENT	
762	SERVICES - HUMAN RESOURCES SERVICES	
763	PURCHASED PER STATEWIDE CONTRACT	
764		
765	From the funds provided in Specific Appropriation 756, the State	From the funds provided in Specific Appropriation 756, the State
766	Attorneys and Public Defenders shall transfer cash from their Grants and	Attorneys and Public Defenders shall transfer cash from their Grants and
767	Donations Trust Fund, Child Support Enforcement Trust Fund, State	Donations Trust Fund, Child Support Enforcement Trust Fund, State
768	Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and	Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and
769	Indigent Criminal Defense Trust Fund in proportion to their positions	Indigent Criminal Defense Trust Fund in proportion to their positions
770	funded from these sources to the Justice Administrative Commission to	funded from these sources to the Justice Administrative Commission to
771	pay the Human Resources Services contract in the Department of	pay the Human Resources Services contract in the Department of
772	Management Services.	Management Services.
773		
774	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE	
775		
776	759 SALARIES AND BENEFITS	
777		
778	Funds and positions in Specific Appropriations 759 through 768, shall	Funds and positions in Specific Appropriations 759 through 768, shall
779	first be used to represent children involved in dependency proceedings.	first be used to represent children involved in dependency proceedings.
780	Once all children in dependency proceedings are represented, the funds	Once all children in dependency proceedings are represented, the funds
781	may be used to represent children in other proceedings as authorized by	may be used to represent children in other proceedings as authorized by
782	law.	law.
783		
784	STATE ATTORNEYS	
785		
786	The Prosecution Coordination Office's budgeting, legal, training and	The Prosecution Coordination Office's budgeting, legal, training and
787	education needs may be funded by each State Attorney's office within the	education needs may be funded by each State Attorney's office within the

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
788	funds provided in Specific Appropriations 777 through 902. Funding for	funds provided in Specific Appropriations 777 through 902. Funding for
789	this office shall not exceed \$400,000 from the State Attorney's Revenue	this office shall not exceed \$400,000 from the State Attorney's Revenue
790	Trust Fund.	Trust Fund.
791		
792	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT	
793		
794	794 SALARIES AND BENEFITS	
795		
796	From the positions and funds provided in Specific Appropriation 794,	From the positions and funds provided in Specific Appropriation 794,
797	three full-time equivalent positions with associated rate of 148,081 and	two full-time equivalent positions with associated rate of 93,225 and
798	\$210,109 from the Grants and Donations Trust Fund are provided for	\$135,109 from the Grants and Donations Trust Fund are provided for
799	prosecution of insurance fraud.	prosecution of insurance fraud.
800		
801	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT	
802		
803	826 SALARIES AND BENEFITS	
804		
805	From the positions and funds provided in Specific Appropriation 826,	From the positions and funds provided in Specific Appropriation 826,
806	five full-time equivalent positions with associated salary rate of	five full-time equivalent positions with associated salary rate of
807	267,173 and \$387,207 from the Grants and Donations Trust Fund are	267,173 and \$387,207 from the Grants and Donations Trust Fund are
808	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.
809		
810		
811	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL	
812	CIRCUIT	
813		
814	839 SALARIES AND BENEFITS	
815		
816	From the positions and funds provided in Specific Appropriation 839,	From the positions and funds provided in Specific Appropriation 839,
817	three full-time equivalent positions with associated salary rate of	two full-time equivalent positions with associated salary rate of
818	239,797 and \$347,532 from the Grants and Donations Trust Fund are	188,047 and \$272,532 from the Grants and Donations Trust Fund are
819	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.
820		
821	Additionally, two full-time equivalent positions with associated salary	Additionally, two full-time equivalent positions with associated salary
822	rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are	rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are
823	provided solely for prosecution of workers compensation insurance fraud.	provided solely for prosecution of workers compensation insurance fraud.
824		
825	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL	
826	CIRCUIT	
827		
828	851 SALARIES AND BENEFITS	
829		
830	From the positions and funds provided in Specific Appropriation 851,	From the positions and funds provided in Specific Appropriation 851,
831	two full-time equivalent positions with associated salary rate of 94,177	two full-time equivalent positions with associated salary rate of 94,177
832	and \$136,488 from the Grants and Donations Trust Fund are provided for	and \$136,488 from the Grants and Donations Trust Fund are provided for
833	prosecution of insurance fraud.	prosecution of insurance fraud.
834		
835		Additionally, two full-time equivalent positions with associated salary
836		rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
837		provided solely for prosecution of workers compensation insurance fraud.
838		
839	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL	
840	CIRCUIT	
841		
842	864 SALARIES AND BENEFITS	
843		
844	From the positions and funds provided in Specific Appropriation 864,	From the positions and funds provided in Specific Appropriation 864,
845	two full-time equivalent positions with associated salary rate of 90,283	two full-time equivalent positions with associated salary rate of
846	and \$130,845 from the Grants and Donations Trust Fund are provided for	101,694 and \$143,720 from the Grants and Donations Trust Fund are
847	prosecution of insurance fraud.	provided for prosecution of insurance fraud.
848		
849		Additionally, two full-time equivalent positions with associated salary
850		rate of 107,261 and \$143,719 from the Grants and Donations Trust Fund
851		are provided solely for prosecution of workers compensation insurance
852		fraud.
853		
854	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL	
855	CIRCUIT	
856		
857	876 SALARIES AND BENEFITS	
858		
859	From the positions and funds provided in Specific Appropriation 876,	From the positions and funds provided in Specific Appropriation 876,
860	two full-time equivalent positions with associated salary rate of 92,905	two full-time equivalent positions with associated salary rate of
861	and \$134,646 from the Grants and Donations Trust Fund are provided for	100,947 and \$143,720 from the Grants and Donations Trust Fund are
862	prosecution of insurance fraud.	provided for prosecution of insurance fraud.
863		
864		Additionally, two full-time equivalent positions with associated salary
865		rate of 107,261 and \$143,719 from the Grants and Donations Trust Fund
866		are provided solely for prosecution of workers compensation insurance
867		fraud.
868		
869	PUBLIC DEFENDERS	
870		
871	The Public Defenders Coordination Office's budgeting, legal, training	The Public Defenders Coordination Office's budgeting, legal, training
872	and education needs may be funded by each Public Defender's office	and education needs may be funded by each Public Defender's office
873	within the funds provided in Specific Appropriations 903 through 1008.	within the funds provided in Specific Appropriations 903 through 1008.
874	Funding for this office shall not exceed \$400,000 from the Indigent	Funding for this office shall not exceed \$400,000 from the Indigent
875	Criminal Defense Trust Fund. In addition, each Public Defender Office	Criminal Defense Trust Fund. In addition, each Public Defender Office
876	must submit on a monthly basis the caseload report developed by the	must submit to the Florida Public Defenders Association on a monthly
877	Florida Public Defenders Association.	basis the caseload report developed by the Association.
878		
879	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	
880		
881		From the funds in Specific Appropriations 1040A, 1047A, 1054A, 1061A,
882		and 1068A, \$2,000 in recurring general revenue funds is provided to each
883		Regional Conflict Counsel to fund online education and training for
884		attorneys relating to the general fundamentals of criminal law.
885		

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
886	JUVENILE JUSTICE, DEPARTMENT OF	
887		
888	From the funds in Specific Appropriations 1074 through 1166, each	From the funds in Specific Appropriations 1074 through 1166, each
889	provider who contracts with the Department of Juvenile Justice shall	provider who contracts with the Department of Juvenile Justice shall
890	provide the department with a proposal prior to the release of funds	provide the department with a proposal prior to the release of funds
891	that details the services that will be delivered, the expected results,	that details the services that will be delivered, the expected results,
892	and recommended performance measures. The department and each provider	and recommended performance measures. The department and each provider
893	must execute a contract before the release of any funds, and the	must execute a contract before the release of any funds, and the
894	contract documents shall include mutually agreed upon performance	contract documents shall include mutually agreed upon performance
895	measures. Each provider must provide quarterly performance reports to	measures. Each provider must provide quarterly performance reports to
896	the department. Funds shall only be released to providers whose	the department. Funds shall only be released to providers whose
897	performance reports indicate successful compliance with the performance	performance reports indicate successful compliance with the performance
898	measures described in the contract.	measures described in the contract.
899		
900	From the funds in Specific Appropriations 1074 through 1166, the	From the funds in Specific Appropriations 1074 through 1166, the
901	Department of Juvenile Justice shall establish a performance	Department of Juvenile Justice shall establish a performance
902	accountability system for each provider who contracts with the	accountability system for each provider who contracts with the
903	department for the delivery of services to children at-risk of future	department for the delivery of services to children at-risk of future
904	involvement in the criminal justice system, as determined by the	involvement in the criminal justice system, as determined by the
905	department. The contract shall include both output measures, such as	department. The contract shall include both output measures, such as
906	the number of children served, and outcome measures, such as program	the number of children served, and outcome measures, such as program
907	completion. The contractor shall report performance results annually to	completion. The contractor shall report performance results annually to
908	the department. The department's Office of Program Accountability shall	the department. The department's Office of Program Accountability shall
909	summarize performance results from all contracts and report the	summarize performance results from all contracts and report the
910	information annually to the Legislature.	information annually to the Legislature.
911		
912	From the funds in Specific Appropriations 1074 through 1166, the	From the funds in Specific Appropriations 1074 through 1166, the
913	Department of Juvenile Justice is directed to withhold funds from	Department of Juvenile Justice is directed to withhold funds from
914	contract payments to any provider if that provider failed to comply with	contract payments to any provider if that provider failed to comply with
915	contract requirements that it maintain property insurance and if the	contract requirements that it maintain property insurance and if the
916	failure to do so resulted in uninsured losses. The amount withheld	failure to do so resulted in uninsured losses. The amount withheld
917	shall not exceed the amount of the uninsured loss and may be reduced by	shall not exceed the amount of the uninsured loss and may be reduced by
918	other remedial actions agreed upon by the department and the provider.	other remedial actions agreed upon by the department and the provider.
919		
920	From the funds in Specific Appropriations 1074 through 1166, the	From the funds in Specific Appropriations 1074 through 1166, the
921	Department of Juvenile Justice must, before implementing any	Department of Juvenile Justice must, before implementing any
922	departmental reorganization plans, submit its proposal to the Governor's	departmental reorganization plans, submit its proposal to the Governor's
923	Office of Policy and Budget and to the Legislative Budget Commission for	Office of Policy and Budget and to the Legislative Budget Commission for
924	approval.	approval.
925		
926	Funds in Specific Appropriations 1074 through 1166 shall not be used to	Funds in Specific Appropriations 1074 through 1166 shall not be used to
927	pay for unoccupied space currently being leased by the Department of	pay for unoccupied space currently being leased by the Department of
928	Juvenile Justice in the event the leases are vacant on or after July 1,	Juvenile Justice in the event the leases are vacant on or after July 1,
929	2013, and for which it has been determined by the Secretary of the	2013 and for which it has been determined by the Secretary of the
930	department that there is no longer a need.	department that there is no longer a need.
931		
932	PROGRAM: JUVENILE DETENTION PROGRAM	
933		
934	DETENTION CENTERS	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
935			
936	From the funds in Specific Appropriations 1074 through 1082, the		
937	department may contract for services consistent with the department's		
938	Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey		
939	Foundation to divert youth from secure detention to alternative		
940	community based services. These services should be designed using		
941	in-home and community advocacy to reduce the need for more expensive		
942	restrictive placements, build community capacity to reduce recidivism,		
943	create supported work opportunities for youth, and improve community		
944	safety.		
945			
946			
947	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS		
948	PROGRAM		
949			
950	JUVENILE PROBATION		
951			
952	1086 SPECIAL CATEGORIES		
953	JUVENILE REDIRECTIONS PROGRAM		
954			
955			Funds in Specific Appropriation 1086, are provided for services to
956			youth at risk of commitment, which are eligible to be placed in
957			evidence-based and other alternative programs for family therapy
958			services. These services shall be provided as an alternative to
959			commitment. The Department of Juvenile Justice and each participating
960			court may jointly develop criteria to identify youth appropriate for
961			diversion into the Redirections Program.
962			
963			From the funds in Specific Appropriation 1086, the Department of
964			Juvenile Justice may transfer up to \$2,000,000 from the General Revenue
965			Fund to the Agency for Health Care Administration to provide Medicaid
966			coverage for children eligible for specialized mental health services.
967			
968	COMMUNITY SUPERVISION		
969			
970	1091 SPECIAL CATEGORIES		
971	JUVENILE REDIRECTIONS PROGRAM		
972			
973	Funds in Specific Appropriation 1091, are provided for services to		
974	youth at risk of commitment, which are eligible to be placed in		
975	evidence-based and other alternative programs for family therapy		
976	services. These services shall be provided as an alternative to		
977	commitment. The Department of Juvenile Justice and each participating		
978	court may jointly develop criteria to identify youth appropriate for		
979	diversion into the Redirections Program.		
980			
981	From the funds in Specific Appropriation 1091, the Department of		
982	Juvenile Justice may transfer up to \$2,000,000 from the General Revenue		
983	Fund to the Agency for Health Care Administration to provide Medicaid		

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
984	coverage for children eligible for specialized mental health services.	
985		
986	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM	
987		
988	From the funds in Specific Appropriations 1128 through 1152, the	From the funds in Specific Appropriations 1128 through 1152, the
989	department shall provide a weekly residential resource utilization	department shall provide a weekly residential resource utilization
990	report that identifies operating capacity, current placements, vacant	report that identifies operating capacity, current placements, vacant
991	placements, number of youth waiting placement and the percent of use for	placements, number of youth waiting placement and the percent of use for
992	all residential commitment beds. The department may increase or	all residential commitment beds. The department may increase or
993	decrease beds or overlay services provided that the change will better	decrease beds or overlay services provided that the change will better
994	serve taxpayers and the youth under its care. Notification and	serve taxpayers and the youth under its care. Notification and
995	justification of changes will be provided to the Governor's Office of	justification of changes will be provided to the Governor's Office of
996	Policy and Budget, the chair of the Senate Appropriations Committee and	Policy and Budget, the chair of the Senate Budget Committee and the
997	the chair of the House Appropriations Committee prior to implementing	chair of the House Appropriations Committee prior to implementing any
998	any change.	change.
999		
1000	From the funds in Specific Appropriation 1128 through 1152, when	
1001	procuring residential bed contracts the department shall use economies	
1002	of scale in each judicial circuit, in order to maximize the number of	
1003	filled beds and reduce the number of vacant beds in their programs	
1004	statewide. In making these determinations, the department may consider	
1005	the type of program and level of commitment.	
1006		
1007	SECURE RESIDENTIAL COMMITMENT	
1008		
1009	1147 SPECIAL CATEGORIES	
1010	GRANTS AND AIDS - CONTRACTED SERVICES	
1011		
1012	From the funds in Specific Appropriation 1147, \$200,000 in	
1013	nonrecurring general revenue funds is provided to complete the	
1014	documentation and analysis of the cemetery at the Arthur G. Dozier	
1015	School by the University of South Florida.	
1016		
1017	PROGRAM: PREVENTION AND VICTIM SERVICES	
1018		
1019	DELINQUENCY PREVENTION AND DIVERSION	
1020		
1021	1158 SPECIAL CATEGORIES	
1022	PACE CENTERS	
1023		
1024		From the funds in Specific Appropriation 1158, \$618,750 shall be used
1025		to create a 50-slot PACE Center for Girls program in Miami-Dade County
1026		to serve at-risk middle and high school girls.
1027		
1028	1159 SPECIAL CATEGORIES	
1029	LEGISLATIVE INITIATIVES TO REDUCE AND	
1030	PREVENT JUVENILE CRIME	
1031		
1032	From the funds in Specific Appropriation 1159, \$650,415 from recurring	From the funds in Specific Appropriation 1159, \$650,415 from recurring

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
1033	general revenue funds is provided to the PAR Adolescent Intervention	general revenue funds is provided to the PAR Adolescent Intervention
1034	Center (PAIC) Pasco.	Center (PAIC) Pasco.
1035		
1036	1161 SPECIAL CATEGORIES	
1037	GRANTS AND AIDS - CONTRACTED SERVICES	
1038		
1039	From the funds in Specific Appropriation 1161, \$2,000,000 in	From the funds in Specific Appropriation 1161, \$250,000 in
1040	nonrecurring general revenue funds is provided for the Florida Alliance	nonrecurring general revenue funds is provided for the Florida Alliance
1041	of Boys and Girls Clubs.	of Boys and Girls Clubs.
1042		
1043	From the funds in Specific Appropriation 1161, \$50,000 in nonrecurring	
1044	general revenue funds is provided for Big Brothers Big Sisters of	
1045	Florida.	
1046		
1047	From the funds in Specific Appropriation 1161, \$250,000 in	
1048	nonrecurring general revenue funds is provided to fund a virtual	
1049	(web-based) system that addresses life, educational and workforce needs	
1050	of the students housed in residential and non-residential facilities.	
1051	The system may be assessment driven, but will lead to mastery,	
1052	competency and certification in counseling domains including life	
1053	adjustment, educational, career or employability and optimal mental	
1054	health.	
1055		
1056	From the funds in Specific Appropriation 1161, \$200,000 in	
1057	nonrecurring general revenue is provided for Informed Families of	
1058	Florida Program.	
1059		
1060		From the funds in Specific Appropriation 1161, \$100,000 in
1061		nonrecurring general revenue funds is provided for the Youth Advocate
1062		Program to provide community-based advocacy and family support services
1063		to youth who are, have been, or are at risk of involvement with the
1064		Juvenile Justice system in Duval and Nassau counties.
1065		
1066		From funds in Specific Appropriation 1161, \$100,000 in recurring
1067		general revenue funds is provided for the expansion of the Florida Youth
1068		Challenge Academy contracting with the Department of Military Affairs.
1069		
1070		
1071		
1072	1163 SPECIAL CATEGORIES	
1073	GRANTS AND AIDS - CHILDREN/FAMILIES IN	
1074	NEED OF SERVICES	
1075		
1076	From the funds in Specific Appropriation 1163, the Department of	From the funds in Specific Appropriation 1163, the Department of
1077	Juvenile Justice shall not expend more than \$150,000 in recurring	Juvenile Justice shall not expend more than \$150,000 in recurring
1078	general revenue funds for physically secure placements for youths being	general revenue funds for physically secure placements for youths being
1079	served by the Children-In-Need of Services/Families-In-Need of Services	served by the Children-In-Need of Services/Families-In-Need of Services
1080	(CINS/FINS) program.	(CINS/FINS) program.
1081		

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
1082	Additionally, the CINS/FINS provider shall demonstrate that it has	Additionally, the CINS/FINS provider shall demonstrate that it has
1083	considered local, non-traditional, non-residential delinquency	considered local, non-traditional, non-residential delinquency
1084	prevention service providers including, but not limited to, grassroots	prevention service providers including, but not limited to, grassroots
1085	organizations, community, and faith-based organizations, to subcontract	organizations, community, and faith-based organizations, to subcontract
1086	and deliver non-residential CINS/FINS services to eligible youth as	and deliver non-residential CINS/FINS services to eligible youth as
1087	defined in chapter 984 and section 1003.27, Florida Statutes, to include	defined in chapter 984 and section 1003.27, Florida Statutes, to include
1088	areas with high ratios of juvenile arrests per youth 10 to 17 years of	areas with high ratios of juvenile arrests per youth 10 to 17 years of
1089	age. Such services may be offered throughout the judicial circuit	age. Such services may be offered throughout the judicial circuit
1090	served by the CINS/FINS provider.	served by the CINS/FINS provider.
1091		
1092		From the funds in Specific Appropriation 1163, \$1,551,605 shall be
1093		used to expand the Children in Need of Services/Families in Need of
1094		Services (CINS/FINS) program to provide non-residential services to the
1095		following rural counties where services are currently unavailable:
1096		Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy,
1097		Citrus and Bradford.
1098		
1099	From the funds in Specific Appropriation 1163, \$500,000 in recurring	
1100	general revenue funds is provided to expand services at the Florida	
1101	Youth Challenge Academy. These funds shall not be used to reduce or	
1102	offset the financial contributions made by the Clay County School	
1103	District or any other entity for the operation of this program.	
1104		
1105		
1106	1165 SPECIAL CATEGORIES	
1107	PRODIGY	
1108		
1109	From the funds in Specific Appropriation 1165, the Prodigy Program	From the funds in Specific Appropriation 1165, the Prodigy Program
1110	shall include at least two of the four at-risk domains of the Department	shall include at least two of the four at-risk domains of the Department
1111	of Juvenile Justice's risk factors when placing a youth into a	of Juvenile Justice's risk factors when placing a youth into a
1112	prevention, intervention or diversion program. In addition, each youth	prevention, intervention or diversion program. In addition, each youth
1113	who enters the program shall be tracked by the department's Juvenile	who enters the program shall be tracked by the department's Juvenile
1114	Justice Information System (JJIS) or Prevention Web system. In	Justice Information System (JJIS) or Prevention Web system. In
1115	addition, the Prodigy Program shall contract with a consultant to track	addition, the Prodigy Program shall contract with a consultant to track
1116	arrests or re-arrests for prevention, intervention, and diversion youth	arrests or re-arrests for prevention, intervention, and diversion youth
1117	for 12 months after completing the program and submit the results to the	for 12 months after completing the program and submit the results to the
1118	department semi-annually.	department semi-annually.
1119		
1120		
1121		
1122		
1123	LAW ENFORCEMENT, DEPARTMENT OF	
1124		
1125	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE	
1126	PROGRAM	
1127		
1128	PROVIDE CRIME LAB SERVICES	
1129		
1130	1200 EXPENSES	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
1131		
1132	From the funds in Specific Appropriation 1200, the Department of Law	From the funds in Specific Appropriation 1200, the Department of Law
1133	Enforcement is authorized to distribute 10,000 rape kits to local law	Enforcement is authorized to distribute 10,000 rape kits to local law
1134	enforcement agencies and rape crisis centers statewide at no cost. In	enforcement agencies and rape crisis centers statewide at no cost. In
1135	addition, the department is authorized to use additional federal funds	addition, the department is authorized to use additional federal funds
1136	and any other available funds contained in Specific Appropriation 1200	and any other available funds contained in Specific Appropriation 1200
1137	for the purpose of processing rape kits, including the backlog of	for the purpose of processing rape kits, including the backlog of
1138	non-suspect rape cases.	non-suspect rape cases.
1139		
1140	PROVIDE INVESTIGATIVE SERVICES	
1141		
1142	1211 EXPENSES	
1143		
1144	From the funds provided in Specific Appropriation 1211 from the	From the funds provided in Specific Appropriation 1211 from the
1145	Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case,	Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case,
1146	but not exceeding \$150,000 in total for all cases, may be expended for	but not exceeding \$150,000 in total for all cases, may be expended for
1147	rewards leading to the capture of fugitives, if such funds are	rewards leading to the capture of fugitives, if such funds are
1148	available.	available.
1149		
1150		
1151	1216 SPECIAL CATEGORIES	
1152	GRANTS AND AIDS - SPECIAL PROJECTS	
1153		
1154	From the funds in Specific Appropriation 1216, \$232,461 in recurring	
1155	general revenue funds is provided for A Child Is Missing Program.	
1156		
1157	From the funds in Specific Appropriation 1216, \$150,000 in	
1158	nonrecurring general revenue funds is provided for the Flagler County	
1159	Re-Entry Training Program.	
1160		
1161	From the funds in Specific Appropriation 1216, \$500,000 in	From the funds in Specific Appropriation 1216, \$100,000 in
1162	nonrecurring general revenue funds is provided for start-up monies for	nonrecurring general revenue funds is provided for planning funds for
1163	the Nassau County Sheriff's Administrative Building.	the construction of the Nassau County Sheriff's administration facility.
1164		
1165	From the funds in Specific Appropriation 1216, \$100,000 in	
1166	nonrecurring general revenue funds is provided for the replacement of	
1167	the Liberty County Sheriff's Administrative building.	
1168		
1169	From the funds in Specific Appropriation 1216, \$50,000 in nonrecurring	
1170	general revenue funds is provided for the Violence Prevention Unit in	
1171	Palm Beach County.	
1172		
1173	From the funds in Specific Appropriation 1216, \$100,000 in	
1174	nonrecurring general revenue funds is provided for the acquisition and	
1175	renovation of a facility for the Gadsden County Sheriff's Community and	
1176	Recreational Center.	
1177		
1178	MUTUAL AID AND PREVENTION SERVICES	
1179		

Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee Conference

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
1180	1224 SPECIAL CATEGORIES		
1181	GRANTS AND AIDS - SPECIAL PROJECTS		
1182			
1183			The funds in Specific Appropriation 1224 are provided for Palm Beach
1184			County Sheriff's Violence Prevention Unit to provide Mobile Crisis Teams
1185			for 24/7 response to calls involving potentially violent individuals.
1186			
1187	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		
1188			
1189	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
1190			
1191	1243 SPECIAL CATEGORIES		
1192	CONTRACTED SERVICES		
1193			
1194	From the funds in Specific Appropriation 1243, \$18,600 in nonrecurring		
1195	general revenue funds is provided to create a public search function		
1196	through the internet of campus registration information of sexual		
1197	predators and offenders in Florida.		
1198			
1199	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
1200			
1201			Funds in Specific Appropriations 1267 through 1319 shall not be used to
1202			pay for the use of property leased by the Department of Legal Affairs or
1203			the Office of the Attorney General pursuant to Lease Number 410:0114,
1204			relating to 700 Central Office Building in St. Petersburg, after July 1,
1205			2013.
1206			
1207	PROGRAM: OFFICE OF ATTORNEY GENERAL		
1208			
1209	VICTIM SERVICES		
1210			
1211	1272 SPECIAL CATEGORIES		
1212	VICTIM SERVICES		
1213			
1214	From the funds in Specific Appropriation 1272, \$500,000 in recurring		The recurring funds in Specific Appropriation 1272 are provided to the
1215	general revenue funds are provided to the Florida Council Against Sexual		Florida Council Against Sexual Violence. At least 95 percent of the
1216	Violence. At least 95 percent of the funds provided shall be		funds provided shall be distributed to certified rape crisis centers to
1217	distributed to certified rape crisis centers to provide services		provide services statewide for victims of sexual assault.
1218	statewide for victims of sexual assault.		
1219			
1220	From the funds in Specific Appropriation 1272, \$250,000 in		
1221	nonrecurring general revenue funds is provided for Clay County Victim		
1222	Advocacy Program.		
1223			
1224	1273 SPECIAL CATEGORIES		
1225	CONTRACTED SERVICES		
1226			
1227			From the funds in Specific Appropriation 1273, \$50,000 in
1228			nonrecurring general revenue funds is provided to the Florida

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
1229		Coalition Against Domestic Violence aimed at reducing and preventing
1230		domestic violence homicides.
1231		
1232	1278A SPECIAL CATEGORIES	
1233	CIVIL LEGAL ASSISTANCE	
1234		
1235	From the funds in Specific Appropriation 1278A, \$1,000,000 in recurring	
1236	general revenue funds and \$1,000,000 in nonrecurring general revenue	
1237	funds are appropriated for the "Florida Access to Civil Legal Assistance	
1238	Act" to promote the availability of civil legal assistance to the poor	
1239	and improve access to justice.	
1240		
1241	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
1242		
1243	1285 SPECIAL CATEGORIES	
1244	CONTRACTED SERVICES	
1245		
1246	From the funds in Specific Appropriation 1285, \$50,000 from	
1247	nonrecurring general revenue funds is provided to the Cuban American Bar	
1248	Association Pro Bono Project to provide free legal assistance to	
1249	individuals and families whose household income is within 125% of the	
1250	Federal Poverty Guidelines.	
1251		
1252	CRIMINAL AND CIVIL LITIGATION	
1253		
1254	1292 EXPENSES	
1255		
1256		From the funds in Specific Appropriation 1292, \$25,000 in recurring
1257		general revenue funds is provided to fund online education and training
1258		for attorneys relating to the general fundamentals of criminal law.
1259		
1260		
1261	1294 LUMP SUM	
1262	ATTORNEY GENERAL RESERVE POSITIONS FOR	
1263	AGENCY CONTRACTS	
1264		
1265	The positions in Specific Appropriation 1294 shall be released as	The positions in Specific Appropriation 1294 shall be released as
1266	necessary to allow the Office of the Attorney General to contract with	necessary to allow the Office of the Attorney General to contract with
1267	state agencies to provide legal representation.	state agencies to provide legal representation.
1268		
1269	1306 DATA PROCESSING SERVICES	
1270	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
1271		
1272		The funds provided in Specific Appropriation 1306 shall not be
1273		utilized for any costs related to the potential expansion of floor space
1274		operated and managed by the Northwest Regional Data Center.
1275		
1276	The moneys contained herein are appropriated from the named funds to the	
1277	State Courts System as the amounts to be used to pay salaries, other	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
1278	operational expenditures and fixed capital outlay.		
1279			
1280	STATE COURT SYSTEM		
1281			
1282			The funds provided in Specific Appropriations 3156 through 3225 shall
1283			not be used to fund any facility study or architectural/engineering
1284			study to assist in planning for the current or future needs of the State
1285			Court System.
1286			
1287	PROGRAM: SUPREME COURT		
1288			
1289	COURT OPERATIONS - SUPREME COURT		
1290			
1291	3161 SPECIAL CATEGORIES		
1292	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
1293			
1294	Funds in Specific Appropriation 3161 may be spent at the discretion of		Funds in Specific Appropriation 3161 may be spent at the discretion of
1295	the Chief Justice to carry out the official duties of the court. These		the Chief Justice to carry out the official duties of the court. These
1296	funds shall be disbursed by the Chief Financial Officer upon receipt of		funds shall be disbursed by the Chief Financial Officer upon receipt of
1297	vouchers authorized by the Chief Justice.		vouchers authorized by the Chief Justice.
1298			
1299	ADMINISTERED FUNDS - JUDICIAL		
1300			
1301	COURT OPERATIONS - ADMINISTERED FUNDS		
1302			
1303	3178A SPECIAL CATEGORIES		
1304	COURTHOUSE EMERGENCY RENOVATION AND		
1305	REPAIRS		
1306			
1307	From the funds in Specific Appropriation 3178A, \$1,000,000 in		
1308	nonrecurring general revenue funds is provided for the restoration of		
1309	small county historic courthouses.		
1310			
1311	3179 SPECIAL CATEGORIES		
1312	DUE PROCESS CONTINGENCY FUND		
1313			
1314	The positions authorized in Specific Appropriation 3179 shall be held		The positions authorized in Specific Appropriation 3179 shall be held
1315	in reserve as a contingency in the event the state courts determine that		in reserve as a contingency in the event the state courts determine that
1316	some portion of Article V due process services needs to be shifted from		some portion of Article V due process services needs to be shifted from
1317	a contractual basis to an employee model in one or more judicial		a contractual basis to an employee model in one or more judicial
1318	circuits. The Chief Justice of the Supreme Court may request transfer of		circuits. The Chief Justice of the Supreme Court may request transfer of
1319	these positions to the salaries and benefits appropriation category		these positions to the salaries and benefits appropriation category
1320	within any of the state courts budget entities, consistent with requests		within any of the state courts budget entities, consistent with requests
1321	for transfers of funds into those same budget entities. Such transfers		for transfers of funds into those same budget entities. Such transfers
1322	are subject to the notice, review, and objection provisions of section		are subject to the notice, review, and objection provisions of section
1323	216.177, Florida Statutes.		216.177, Florida Statutes.
1324			
1325			
1326	PROGRAM: DISTRICT COURTS OF APPEAL		

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
1327			
1328	COURT OPERATIONS - APPELLATE COURTS		
1329			
1330	3182 EXPENSES		
1331			
1332	From the funds in Specific Appropriations 3182 to 3194, any expenditures		
1333	for maintenance and repair of state-owned district court of appeal		
1334	facilities shall be allocated according to a distribution plan approved		
1335	by the Chief Justice.		
1336			
1337	3185 SPECIAL CATEGORIES		
1338	CONTRACTED SERVICES		
1339			
1340			From the funds in Specific Appropriation 3185, \$32,000 in recurring
1341			general revenue funds is provided to the Second District Court of Appeal
1342			to address minimum security requirements and day-to-day operating needs
1343			for the facility.
1344			
1345	3191 FIXED CAPITAL OUTLAY		
1346	AIR CONDITIONING SYSTEM REFRESH - DMS MGD		
1347			
1348			The funds in Specific Appropriation 3191 are provided to the Second
1349			District Court of Appeal for the replacement of air handlers.
1350			
1351	3191A FIXED CAPITAL OUTLAY		
1352	FACILITY STUDY		
1353			
1354	From the funds in Specific Appropriation 3191A, \$50,000 is appropriated		
1355	to the state courts to contract for an architectural and engineering		
1356	study of the 4th District Court of Appeal facility to address ADA		
1357	compliance and court security issues.		
1358			
1359	3193A FIXED CAPITAL OUTLAY		
1360	PAVING		
1361			
1362			The funds in Specific Appropriation 3193A are provided to the Second
1363			District Court of Appeal to reconstruct its driveway.
1364			
1365	PROGRAM: TRIAL COURTS		
1366			
1367	The Office of Program Policy Analysis and Government Accountability		
1368	(OPPAGA) shall evaluate the effectiveness of Florida's post-adjudicatory		
1369	drug courts. The review shall assess performance based on program		
1370	output metrics (e.g., program completion), cost metrics (e.g., cost per		
1371	successful completion), and outcome metrics (e.g., re-arrest and		
1372	re-incarceration rates of program participants). The report shall also		
1373	compare program performance across the 8 post-adjudicatory drug court		
1374	programs and identify reasons that performance may vary across programs.		
1375	The report shall include recommendations for improving the effectiveness		

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED		HB 5001 1ST ENGROSSED
1376	of these programs. OPPAGA shall report its findings and recommendations		
1377	to the Speaker of the House of Representatives and the President of the		
1378	Senate by January 13, 2014.		
1379			
1380	COURT OPERATIONS - CIRCUIT COURTS		
1381			
1382	3201 SPECIAL CATEGORIES		
1383	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
1384			
1385	From the funds in Specific Appropriation 3201, \$3,500,000 in recurring		
1386	general revenue funds shall be distributed to the 25 Children's Advocacy		
1387	Centers throughout Florida based on the proportion of children served by		
1388	each center during Fiscal Year 2011-12. This funding may not be used to		
1389	supplant local government reductions in Children's Advocacy Center		
1390	funding. Any reductions in local government funding for the centers		
1391	shall result in the withholding of funds appropriated in this line item.		
1392			
1393	The Florida Network of Children's Advocacy Centers may spend up to		
1394	\$25,000 in this line item for contract monitoring and oversight.		
1395			
1396	3203 SPECIAL CATEGORIES		
1397	CONTRACTED SERVICES		
1398			
1399	From the funds in Specific Appropriation 3203, the state courts shall		
1400	expend \$600,000 in nonrecurring general revenue funds to create,		
1401	pursuant to ss. 948.08(7)(a) and 948.16 (2)(a), F.S., felony and/or		
1402	misdemeanor pretrial veterans' treatment intervention programs in		
1403	Okaloosa, Pasco, Pinellas and Clay counties to address the substance		
1404	abuse and mental health treatment needs of veterans and service members		
1405	charged with criminal offenses.		
1406			
1407	3203A SPECIAL CATEGORIES		
1408	GRANTS AND AIDS - CONTRACTED SERVICES		
1409			
1410	From the funds in Specific Appropriation 3203A, \$44,150 in nonrecurring		
1411	general revenue funds is provided to update the criminal justice		
1412	information system for the Village of Virginia Gardens.		
1413			
1414	3204 SPECIAL CATEGORIES		
1415	DOMESTIC VIOLENCE OFFENDER MONITORING		
1416	PROGRAM		
1417			
1418	From the funds in Specific Appropriation 3204, \$316,000 in recurring		
1419	general revenue is distributed to the Eighteenth Judicial Circuit to		
1420	continue its program to protect victims of domestic violence with Active		
1421	Global Positioning Satellite (GPS) technology.		
1422			
1423	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		
1424			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
1425	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	
1426		
1427	3224 SPECIAL CATEGORIES	
1428	LITIGATION EXPENSES	
1429		
1430	Funds in Specific Appropriation 3224 are to be used only for case	Funds in Specific Appropriation 3224 are to be used only for case
1431	expenditures associated with the filing and prosecution of formal	expenditures associated with the filing and prosecution of formal
1432	charges. These costs shall consist of attorney's fees, court reporting	charges. These costs shall consist of attorney's fees, court reporting
1433	fees, investigators' fees, and similar charges associated with the	fees, investigators' fees, and similar charges associated with the
1434	adjudicatory process.	adjudicatory process.
1435		
1436	Back of Bill Provisions	Back of Bill Provisions
1437	SECTION 27. There is hereby appropriated the sum of \$350,000 in	SECTION 14. Specific Appropriation 829 of chapter 2012-118, Laws of
1438	nonrecurring general revenue to the Criminal Conflict and Civil Regional	Florida, is reduced by \$200,000. The sum of \$200,000 in the General
1439	Counsel - First District for salaries and benefits in Fiscal Year	Revenue Fund is appropriated to the Criminal Conflict and Civil Regional
1440	2012-2013. Specific Appropriation 831 of chapter 2012-118, Laws of	Counsel - First for salaries and benefits in Fiscal Year 2012-13. This
1441	Florida, is hereby reduced by \$350,000 in nonrecurring general revenue.	section is effective upon becoming law.
1442	This section is effective upon becoming law.	
1443		
1444	SECTION 28. The sum of \$8,328,934 from nonrecurring General Revenue is	SECTION 10. The sum of \$8,328,934 from nonrecurring general revenue
1445	hereby appropriated to the Department of Corrections for Fiscal Year	funds is hereby appropriated to the Department of Corrections for Fiscal
1446	2012-2013 due to the revised Criminal Justice Estimating Conference	Year 2012-13 due to the revised Criminal Justice Estimating Conference
1447	prison population forecast that increased the average daily population	prison population forecast that increased the average daily population
1448	from 99,257 to 100,137. This section is effective upon becoming law.	from 99,257 to 100,137. This section is effective upon becoming law.
1449		
1450	SECTION 29. The sum of \$10,878,804 from nonrecurring General Revenue	SECTION 8. The sum of \$10,878,804 from nonrecurring general revenue
1451	is hereby appropriated to the Department of Corrections for Fiscal Year	funds is hereby appropriated to the Department of Corrections for Fiscal
1452	2012-2013 to restore funding associated with privatization efforts in	Year 2012-13 to restore funding associated with privatization efforts in
1453	Region IV that did not occur. This section is effective upon becoming	Region IV that did not occur. This section is effective upon becoming
1454	law.	law.
1455		
1456	SECTION 30. The sum of \$14,077,646 from nonrecurring General Revenue	SECTION 9. The sum of \$14,077,646 from nonrecurring general revenue
1457	is hereby appropriated to the Department of Corrections for Fiscal Year	funds is hereby appropriated to the Department of Corrections for Fiscal
1458	2012-2013 to restore savings associated with healthcare privatization	Year 2012-13 to restore savings associated with healthcare privatization
1459	efforts not being realized. This section is effective upon becoming a	efforts not being realized. This section is effective upon becoming
1460	law.	law.
1461		
1462	SECTION 31. There is hereby appropriated the sum of \$693,912 in	
1463	non-recurring trust fund authority to the State Courts Revenue Trust	
1464	Fund in the State Courts Due Process Cost category within the State	
1465	Court System. Funds shall be used for Fiscal Year 2012-2013 court	
1466	ordered payments for attorney fees in criminal conflict cases in excess	
1467	of the flat fee established in law as specified in line item 828 of the	
1468	Fiscal Year 2012-2013 General Appropriations Act. This section is	
1469	effective upon becoming law.	
1470		
1471	SECTION 32. The sum of \$17,400,000 in nonrecurring general revenue is	SECTION 13. The sum of \$16,600,000 from nonrecurring general revenue
1472	hereby appropriated to the Clerks of the Court Trust Fund within the	funds is appropriated to the Clerks of Court Trust Fund within the

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee
Conference**

Fiscal Year 2013-2014 GAA Proviso and Back of the Bill

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED
1473	Justice Administrative Commission to cover Fiscal Year 2012-2013 trust	Justice Administrative Commission to cover Fiscal Year 2012-2013 trust
1474	fund deficits. This section is effective upon becoming law.	fund deficits. This section is effective upon becoming law.
1475		
1476		
1477		SECTION 11. The sum of \$10,014,616 from nonrecurring general revenue
1478		funds is hereby appropriated to the Department of Corrections for
1479		Fiscal Year 2012-13 to address the department's projected current year
1480		operational deficits. This section is effective upon becoming law.
1481		
1482		SECTION 12. From the unexpended balance of general revenue funds
1483		provided to the Department of Corrections in Specific Appropriation 653
1484		of chapter 2012-118, Laws of Florida, \$1,290,152 shall revert
1485		immediately and is hereby appropriated for Fiscal Year 2012-2013 to the
1486		Department of Corrections to address the Fiscal Year 2012-2013 data
1487		center services provided by the Southwood Shared Resource Center. This
1488		section is effective upon becoming law.