



**Conference Committee on  
Senate Appropriations Subcommittee on Criminal and Civil  
Justice / House Justice Appropriations Subcommittee**

**Senate & House 2013-14**

**Side-by-Side Proviso and Back of Bill**

**Senate Offer #1**

**Tuesday, April 23, 2013  
8:00 a.m.**

**Mallory Horne Committee Room (37 SOB)**

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1	CORRECTIONS, DEPARTMENT OF		
2			
3	From the funds in Specific Appropriations 602 through 736, each provider	From the funds in Specific Appropriations 602 through 736, each provider	Senate
4	contracting with the Department of Corrections must provide the	contracting with the Department of Corrections must provide the	
5	department with a proposal prior to the release of funds that details	department with a proposal prior to the release of funds that details	
6	the services that will be delivered, the expected results, and	the services that will be delivered, the expected results, and	
7	recommended performance measures. The department and each provider must	recommended performance measures. The department and each provider must	
8	execute a contract before the release of any funds, and the contract	execute a contract before the release of any funds, and the contract	
9	documents must include mutually agreed upon performance measures. Each	documents must include mutually agreed upon performance measures. Each	
10	provider must provide quarterly performance reports to the department.	provider must provide quarterly performance reports to the department.	
11	Funds shall only be released to providers whose performance reports	Funds shall only be released to providers whose performance reports	
12	indicate successful compliance with the performance measures described	indicate successful compliance with the performance measures described	
13	in the contract.	in the contract.	
14			
15	The Department of Corrections shall develop and use a uniform format and	The Department of Corrections shall develop and use a uniform format and	Senate
16	uniform methodologies for the purpose of reporting annually to the	uniform methodologies for the purpose of reporting annually to the	
17	Governor and to the Legislature on the state prison system. Such	Governor and to the Legislature on the state prison system. Such	
18	reports shall include a comprehensive plan for current facility use and	reports shall include a comprehensive plan for current facility use and	
19	any departures from planned facility use, including opening new	any departures from planned facility use, including opening new	
20	facilities, renovating or closing existing facilities, and advancing or	facilities, renovating or closing existing facilities, and advancing or	
21	delaying the opening of new or renovated facilities. The report shall	delaying the opening of new or renovated facilities. The report shall	
22	include the maximum capacity of currently operating facilities and the	include the maximum capacity of currently operating facilities and the	
23	potential maximum capacity of facilities that the department could make	potential maximum capacity of facilities that the department could make	
24	operational within the fiscal year. The report shall also identify	operational within the fiscal year. The report shall also identify	
25	appropriate sites for future facilities and provide information to	appropriate sites for future facilities and provide information to	
26	support specified locations, such as availability of personnel in local	support specified locations, such as availability of personnel in local	
27	labor markets. Reports should include updated infrastructure needs for	labor markets. Reports should include updated infrastructure needs for	
28	existing or future facilities. Each report should reconcile capacity	existing or future facilities. Each report should reconcile capacity	
29	figures to the immediately preceding report. For the purpose of this	figures to the immediately preceding report. For the purpose of this	
30	paragraph, maximum capacity shall be calculated and displayed pursuant	paragraph, maximum capacity shall be calculated and displayed pursuant	
31	to section 944.023(1)(b), Florida Statutes. The department may provide	to section 944.023(1)(b), Florida Statutes. The department may provide	
32	additional analysis of current and future bed needs based on such	additional analysis of current and future bed needs based on such	
33	factors as deemed necessary by the Secretary. The next report shall be	factors as deemed necessary by the Secretary. The next report shall be	
34	due January 1, 2014.	due January 1, 2014.	
35			
36	From the funds in Specific Appropriations 602 through 736, the	From the funds in Specific Appropriations 602 through 736, the	Senate
37	Department of Corrections shall, before closing, substantially reducing	Department of Corrections shall, before closing, substantially reducing	
38	the use of, or changing the purpose of any state correctional	the use of, or changing the purpose of any state correctional	
39	institution as defined in section 944.02, Florida Statutes, submit its	institution as defined in section 944.02, Florida Statutes, submit its	
40	proposal to the Governor's Office of Policy and Budget and the chairs of	proposal to the Governor's Office of Policy and Budget and the chairs of	
41	the Senate Appropriations Committee and the House Appropriations	the Senate Budget Committee and the House Appropriations Committee for	
42	Committee for review.	review.	
43			
44	Funds in Specific Appropriation 602 through 736 shall not be used to pay	Funds in Specific Appropriation 602 through 736 shall not be used to pay	Senate
45	for unoccupied space currently being leased by the Department of	for unoccupied space currently being leased by the Department of	
46	Corrections in the event the leases are vacant on or after July 1, 2013,	Corrections in the event the leases are vacant on or after July 1, 2013,	
47	and for which it has been determined by the Secretary of the department	and for which it has been determined by the Secretary of the department	
48	that there is no longer a need.	that there is no longer a need.	
49			
50			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
51	PROGRAM: DEPARTMENT ADMINISTRATION		
52			
53	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
54			
55	615 SPECIAL CATEGORIES		
56	TRANSFER TO GENERAL REVENUE FUND		
57			
58	Funds in Specific Appropriation 615 are from reimbursements from the	Funds in Specific Appropriation 615 are from reimbursements from the	House
59	U. S. Government for incarcerating aliens in Florida's prisons. If total	U. S. Government for incarcerating aliens in Florida's prisons. If total	
60	reimbursements exceed \$10,000,000, the department shall submit a budget	reimbursements exceed \$9,300,000, the department shall submit a budget	
61	amendment in accordance with all applicable provisions of chapter 216,	amendment in accordance with all applicable provisions of chapter 216,	
62	Florida Statutes, requesting additional budget authority to transfer the	Florida Statutes, requesting additional budget authority to transfer the	
63	balance to the General Revenue Fund.	balance to the General Revenue Fund.	
64			
65	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS		
66			
67	From the funds in Specific Appropriation 644K and 644W a total of	From the funds in Specific Appropriations 644K, 644X, and 644AK a total	House
68	\$439,242 is provided as payment in lieu of ad valorem taxation for	of \$1,074,362 is provided as payment in lieu of ad valorem taxation for	
69	distribution to local government taxing authorities. Funding is provided	distribution to local government taxing authorities. Funding is provided	
70	as follows: \$339,242 for the Moore Haven Correctional Facility and	as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for	
71	\$100,000 for the Gadsden Correctional Facility. These funds may not be	the Moore Haven Correctional Facility, \$275,560 for the South Bay	
72	distributed if there are outstanding claims for ad valorem taxes due on	Correctional Facility, \$100,000 for the Gadsden Correctional Facility	
73	the property at issue and may not be distributed until the property is	and \$90,236 for the Lake City Correctional Facility. These funds may not	
74	reclassified on the real property and tangible personal property rolls	be distributed if there are outstanding claims for ad valorem taxes due	
75	as State Government property back to the date the finance corporation or	on the property at issue and may not be distributed until the property	
76	other state entity acquired the title thereto. These distributions shall	is reclassified on the real property and tangible personal property	
77	be adjusted, with respect to any facility, to reimburse the Department	rolls as State Government property back to the date the finance	
78	of Corrections for the total amounts expended by the state in resisting	corporation or other state entity acquired the title thereto. These	
79	the imposition of such ad valorem tax claims, including all attorneys'	distributions shall be adjusted, with respect to any facility, to	
80	fees and costs actually incurred by the state's agencies.	reimburse the Department of Corrections for the total amounts expended	
81		by the state in resisting the imposition of such ad valorem tax claims,	
82		including all attorneys' fees and costs actually incurred by the state's	
83		agencies.	
84			
85	Funds and positions in Specific Appropriations 602 through 678 and 701	Funds and positions in Specific Appropriations 602 through 678 and 701	Senate
86	through 736 support the state's inmate population. These funds and	through 736 support the state's inmate population. These funds and	
87	positions are sufficient to provide housing and security for 100,359	positions are sufficient to provide housing and security for 100,769	
88	inmates when fully annualized. Variable expenses, maintenance, and	inmates when fully annualized. Variable expenses, maintenance, and	
89	health services funds are provided for an average daily population of	health services funds are provided for an average daily population of	
90	100,028 inmates.	100,028 inmates.	
91			
97	Funds and positions in Specific Appropriations 602 through 678 and 701	Funds and positions in Specific Appropriations 602 through 678 and 701	Senate
98	through 736 are provided to address security needs for the prison	through 736 are provided to address security needs for the prison	
99	population expected in Fiscal Year 2013-2014, as projected by the	population expected in Fiscal Year 2013-2014, as projected by the	
100	Criminal Justice Estimating Conference.	Criminal Justice Estimating Conference.	
101			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
102	From the funds in Specific Appropriations 602 through 678 and 701		Senate
103	through 736, the Department of Corrections shall open the 432-bed		
104	Gadsden Re-Entry Center as a substance abuse treatment and vocational		
105	training center serving inmates within three years of release from		
106	prison. The Department of Corrections will issue a competitive		
107	solicitation for program services for inmates at the Gadsden Re-Entry		
108	Center. The program will be performance-based to maximize the number of		
109	inmates receiving treatment. At least 70 percent of the inmate		
110	population shall be actively enrolled in treatment programs. In		
111	addition, an advisory group for the re-entry program will be established		
112	by the Department of Corrections to provide accountability through		
113	oversight in program planning, design and evaluation to ensure that the		
114	re-entry program provides the optimal performance.		
115			
116	ADULT MALE CUSTODY OPERATIONS		
117			
118	644C EXPENSES		
119			
120		From the funds in Specific Appropriation 644C, \$142,900 from recurring	House
121		general revenue funds is provided to the City of Pahokee as a payment in	
122		lieu of taxes for the Sago Palm facility.	
123			
124		From the funds in Specific Appropriation 644C, \$25,000 from	House
125		nonrecurring general revenue funds is provided to purchase recreational	
126		equipment for Tomoka Correctional Institution.	
127			
128			
129	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY		
130	OPERATIONS		
131			
132	644R SPECIAL CATEGORIES		
133	LOCAL COMMUNITY CORRECTIONS PROJECT		
134			
135		The funds in Specific Appropriation 644R are provided for farming	Senate
136		equipment at the Lowell Correctional Institution Thoroughbred Retirement	
137		Farm.	
138			
139	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
140	TRANSITION		
141			
142	661 LUMP SUM		
143	CORRECTIONAL WORK PROGRAMS		
144			
145	Funds and positions in Specific Appropriation 661 from the	Funds and positions in Specific Appropriation 661 from the	Senate
146	Correctional Work Program Trust Fund are provided for interagency	Correctional Work Program Trust Fund are provided for interagency	
147	contracted services funded by state agencies or local governments.	contracted services funded by state agencies or local governments.	
148	These positions and funds shall be released as needed upon execution of	These positions and funds shall be released as needed upon execution of	
149	interagency community service squad contracts.	interagency community service squad contracts.	
150			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
151	662 SPECIAL CATEGORIES		
152	CONTRACTED SERVICES		
153			
154	From the funds provided in Specific Appropriation 662, \$7,560,245 is		Senate Modify
155	provided for the Department of Corrections to provide electronic		
156	monitoring for inmates while in the community under work release		
157	assignment.		
158			
159	From the funds provided in Specific Appropriation 662, no privately		Senate
160	operated work release center may have more than 200 inmates at any		
161	given time and no transportation shall be provided unless it is		
162	provided by the contractor and paid for by the inmate or group of		
163	inmates requiring transportation. In addition, each facility must		
164	have at least one certified correctional officer on premises at all		
165	times.		
166			
167	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
168			
169	668T SPECIAL CATEGORIES		
170	CONTRACTED SERVICES		
171			
172	From funds in Specific Appropriation 668T, \$1,000,000 in recurring	From funds in Specific Appropriation 668T, \$1,000,000 in recurring	Senate
173	general revenue funds is provided to continue the victim notification	general revenue funds is provided to continue the victim notification	
174	system (VINE).	system (VINE).	
175			
176			
177	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
178			
179	671 OPERATING CAPITAL OUTLAY		
180			
181	From the funds in Specific Appropriation 671, \$100,000 in		Senate
182	nonrecurring general revenue funds is provided for the purchase of a		
183	compost machine for Dade Correctional Institution.		
184			
185	677 FIXED CAPITAL OUTLAY		
186	CORRECTIONAL FACILITIES - LEASE PURCHASE		
187			
188	Funds in Specific Appropriation 677 are provided for payments	Funds in Specific Appropriation 677 are provided for payments	Senate
189	required under the master lease purchase agreement used to secure the	required under the master lease purchase agreement used to secure the	
190	certificates of participation issued to finance or refinance the	certificates of participation issued to finance or refinance the	
191	following correctional facilities:	following correctional facilities:	
192			
193	Bay Correctional Facility..... 3,419,078	Bay Correctional Facility..... 3,419,078	Senate
194	Moore Haven Correctional Facility (Glades County)..... 3,059,759	Moore Haven Correctional Facility (Glades County)..... 3,059,759	
195	South Bay Correctional Facility (Palm Beach County)..... 5,046,757	South Bay Correctional Facility (Palm Beach County)..... 5,046,757	
196	Graceville Correctional Facility (Jackson County)..... 7,513,941	Graceville Correctional Facility (Jackson County)..... 7,513,941	
197	Okeechobee Correctional Institution..... 3,448,894	Okeechobee Correctional Institution..... 3,448,894	
198	Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494	Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494	
199	Gadsden Correctional Facility..... 3,043,688	Gadsden Correctional Facility..... 3,043,688	
200	Lake City Correctional Facility (Columbia County)..... 2,621,618	Lake City Correctional Facility (Columbia County)..... 2,621,618	
201	Demilly Correctional Institution (Polk County)..... 1,386,375	Demilly Correctional Institution (Polk County)..... 1,386,375	
202	Sago Palm Work Camp (Palm Beach County)..... 1,473,625	Sago Palm Work Camp (Palm Beach County)..... 1,473,625	
203	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,588,895	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,609,155	
204			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
205	Series 2009 B and C Bonds include various facility construction projects	Series 2009 B and C Bonds include various facility construction projects	Senate
206	for the following Department of Corrections facilities:	for the following Department of Corrections facilities:	
207			
208	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell	Senate
209	Reception Center (Marion County), Lancaster Secure Housing Unit	Reception Center (Marion County), Lancaster Secure Housing Unit	
210	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work	
211	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee	
212	Work Camp (Okeechobee County), New River Work Camp (Bradford County),	Work Camp (Okeechobee County), New River Work Camp (Bradford County),	
213	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center	
214	(Broward County), Kissimmee Work Release Center (Osceola County), Lake	(Broward County), Kissimmee Work Release Center (Osceola County), Lake	
215	City Work Release Center (Columbia County), Santa Fe Work Release Center	City Work Release Center (Columbia County), Santa Fe Work Release Center	
216	(Alachua County), Everglades Re-Entry Center (Dade County), Baker	(Alachua County), Everglades Re-Entry Center (Dade County), Baker	
217	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden	
218	County).	County).	
219			
220	The funds in Specific Appropriation 677 reflect \$27,000,000 in		Senate Modify
221	surplus bond construction proceeds which, combined with the		
222	appropriation, are sufficient to support the above debt service		
223	obligation.		
224			
225	PROGRAM: COMMUNITY CORRECTIONS		
226			
227	COMMUNITY SUPERVISION		
228			
229	691 SPECIAL CATEGORIES		
230	BUILDING/OFFICE RENT PAYMENTS		
231			
232	Funds in Specific Appropriation 691 are provided to continue rent	Funds in Specific Appropriation 691 are provided to continue rent	Senate
233	payments for individual private contracts for rental of office/building	payments for individual private contracts for rental of office/building	
234	space at a rate not to exceed the rate for each contract in effect on	space at a rate not to exceed the rate for each contract in effect on	
235	June 30, 2013. Price level increases are not provided for rent payments	June 30, 2013. Price level increases are not provided for rent payments	
236	for Department of Corrections' private leases in the 2013-2014 fiscal	for Department of Corrections' private leases in the 2013-2014 fiscal	
237	year. No other funds are appropriated or shall be transferred by the	year. No other funds are appropriated or shall be transferred by the	
238	department for such increases.	department for such increases.	
239			
240			
241	692A SPECIAL CATEGORIES		
242	LOCAL COMMUNITY CORRECTIONS PROJECT		
243			
244	From the funds in Specific Appropriation 692A, \$850,000 is provided	From funds in Specific Appropriation 692A, \$250,000 is provided from	Senate
245	from nonrecurring general revenue funds for the Operation New Hope	nonrecurring general revenue funds for the Operation New Hope re-entry	
246	re-entry initiative, a program that provides case management,	initiative, a program that provides case management, life-coaching and	
247	life-coaching, job training and job placement services to assist	job placement services to assist offenders on community supervision	
248	offenders on community supervision transition back into the community	transition back into the community and workforce in Duval County.	
249	and workforce in Duval County.		
250			
251	From the funds in Specific Appropriation 692A, \$250,000 is provided	From funds in Specific Appropriation 692A, \$250,000 is provided from	Senate
252	from nonrecurring general revenue funds for the Ready4Work re-entry	nonrecurring general revenue funds for the Ready4Work Reentry Initiative	
253	program, which provides case management, life-coaching, job training and	which assists ex-offenders with re-entry into the community and	
254	job placement services to assist offenders on community supervision	workforce in Hillsborough County.	
255	transition back into the community and workforce in Hillsborough County.		
256			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
257		From funds in Specific Appropriation 692A, \$150,000 is provided from	Senate
258		nonrecurring general revenue funds for the Pinellas Ex-offender Re-entry	
259		Coalition to educate potential corporations and employers on the	
260		benefits of hiring released inmates and match ex-offenders with	
261		employment and assist both employer and employees to sustain long term	
262		stability.	
263			
264			
265			
266			
267			
268			
269			
270			
271	COMMUNITY FACILITY OPERATIONS		
272			
273	700 SPECIAL CATEGORIES		
274	JUDICIAL/DEPARTMENT OF CORRECTIONS		
275	SENTENCING ALTERNATIVES		
276			
277	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida		Senate
278	Statutes, \$700,143 in recurring general revenue funds are provided in		
279	Specific Appropriation 700 to continue Judicial/DOC pilot programs		
280	for offenders who would be sentenced to prison, but could be diverted to		
281	appropriate programs that allow the offender to retain community		
282	support, access drug treatment and/or employment opportunities while		
283	receiving life-skills assistance in a structured environment. These		
284	treatment programs may include drug treatment, residential and		
285	outpatient treatment programming, day reporting or other services to		
286	reduce recidivism.		
287			
288	These pilot programs shall continue to use evidence-based practices and		Senate
289	graduated incentives that are anticipated to result in a reduction in		
290	prison admissions for that community.		
291			
292			
293	PROGRAM: HEALTH SERVICES		
294			
295	INMATE HEALTH SERVICES		
296			
297	707 SPECIAL CATEGORIES		
298	INMATE HEALTH SERVICES		
299			
300	From the funds in Specific Appropriation 707, \$100,000 in recurring	From the funds in Specific Appropriation 707, \$100,000 in recurring	Senate
301	general revenue funds is provided for Hepatitis B vaccinations for	general revenue funds is provided for Hepatitis B vaccinations for	
302	inmates.	inmates.	
303			
304		From Specific Appropriation 707, up to \$155,386,756 in recurring	Senate
305		general revenue funds is provided for the contracting of health services	
306		in regions formerly known as I, II and III. If a contract is not	
307		executed, the Department of Corrections is authorized to submit a budget	
308		amendment in accordance with chapter 216, Florida Statutes, to move	
309		funds between categories of appropriation to continue to provide inmate	
310		health services.	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
311			
312	PROGRAM: EDUCATION AND PROGRAMS		
313			
314	BASIC EDUCATION SKILLS		
315			
316	721 EXPENSES		
317			
318	From funds in Specific Appropriation 721, \$500,000 from recurring	From funds in Specific Appropriation 721, \$1,000,000 from recurring	Senate
319	general revenue funds is provided to issue a request for proposal, as	general revenue funds is provided to issue a request for proposal, as	
320	defined in section 287.057(1)(b), Florida Statutes, to establish a pilot	defined in section 287.057(1)(b), F.S., to establish a pilot online	
321	online career education program to serve up to 400 inmates through an	career education program to serve inmates through an Advanced/SACS	
322	Advanced/SACS accredited online school district that offers career-based	accredited online school district that offers career-based online high	
323	online high school diplomas designed to prepare adults for transition	school diplomas designed to prepare adults for transition into the	
324	into the workplace. The department may use federal funds provided to	workplace. The department may use federal funds provided to educate	
325	educate inmates to expand this pilot beyond 400 inmates. The department	inmates to expand this pilot. The department shall provide an initial	
326	shall provide an initial report regarding the progress of the inmates in	report regarding the progress of the inmates in the online diploma and	
327	the online diploma and career certificate programs to the chairs of the	career certificate programs to the chairs of the Senate Budget Committee	
328	Senate Appropriations Committee and the House Appropriations Committee	and the House Appropriations Committee by December 31, 2013.	
329	by December 31, 2013.		
330			
331	ADULT OFFENDER TRANSITION, REHABILITATION AND		
332	SUPPORT		
333			
334	731 SPECIAL CATEGORIES		
335	CONTRACTED SERVICES		
336			
337	From the funds in Specific Appropriation 731, \$200,000 in recurring		Senate
338	general revenue funds may be used to expand Horizon volunteer faith and		
339	character peer-to-peer program activities at Wakulla Correctional		
340	Institution and up to 7 additional prisons, including Computer Lab,		
341	Quest and Realizing Educational Emotional and Finance Smarts (REEFS)		
342	transition programs.		
343			
344	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,		
345	AND TREATMENT SERVICES		
346			
347	736 SPECIAL CATEGORIES		
348	GRANTS AND AIDS - CONTRACTED DRUG		
349	TREATMENT/REHABILITATION PROGRAMS		
350			
351	From the funds in Specific Appropriation 736, \$600,000 in recurring		Senate
352	general revenue funds are provided for the Drug Abuse Comprehensive		
353	Coordinating Office, Inc. (DACCO) in Hillsborough County.		
354			
355		From funds in Specific Appropriation 736, \$50,000 in nonrecurring	Senate
356		general revenue is provided for medication assisted treatment/substance	
357		abuse treatment for inmates re-entering society and persons under	
358		supervision of the department.	
359			
360			
361	From funds in Specific Appropriation 736, \$150,000 in nonrecurring		Senate
362	general revenue funds are provided for the WestCare Substance Abuse		
363	Treatment and Mental Health Overlay Program in Pinellas County.		
364			



**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
365	JUSTICE ADMINISTRATION		
366			
367	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		
368			
369	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
370			
371	739 EXPENSES		
372			
373		From the funds in Specific Appropriation 739, \$65,000 in recurring	House
374		general revenue funds is provided for online education and training for	
375		attorneys relating to the general fundamentals of criminal law. The	
376		funding shall be distributed to the State Attorney's offices and Public	
377		Defender's offices based upon an allocation provided by the respective	
378		association. The Justice Administrative Commission is authorized to	
379		submit a budget amendment in accordance with the provisions of chapter	
380		216, Florida Statutes, to transfer budget from the Justice	
381		Administrative Commission.	
382			
383	741 LUMP SUM		
384	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
385			
386	The positions in Specific Appropriation 741 are provided for State	The positions in Specific Appropriation 741 are provided for State	Senate
387	Attorneys and Public Defenders to use for grants received from counties	Attorneys and Public Defenders to use for grants received from counties	
388	during Fiscal Year 2013-2014 for the purpose of prosecution of local	during Fiscal Year 2013-2014 for the purpose of prosecution of local	
389	ordinance violations pursuant to section 27.34, Florida Statutes, or	ordinance violations pursuant to section 27.34, Florida Statutes, or	
390	defense of persons accused of violating local ordinances pursuant to	defense of persons accused of violating local ordinances pursuant to	
391	section 27.54, Florida Statutes. Use of these positions is contingent	section 27.54, Florida Statutes. Such transfers are contingent upon the	
392	upon the Justice Administrative Commission notifying the chair of the	Justice Administrative Commission notifying the chair of the Senate	
393	Senate Appropriations Committee and the chair of the House	Budget Committee and the chair of the House Appropriations Committee and	
394	Appropriations Committee and the Governor's Office of Policy and Budget.	the Governor's Office of Policy and Budget. Such notification is subject	
395	Such notification is subject to the legislative review and objection	to the legislative review and objection provisions of chapter 216,	
396	provisions of chapter 216, Florida Statutes. Rate may be established for	Florida Statutes. Rate may be established for these positions consistent	
397	these positions consistent with the salaries provided for in the grant.	with the salaries provided for in the grant.	
398			
399	743 SPECIAL CATEGORIES		
400	SEXUAL PREDATOR CIVIL COMMITMENT		
401	LITIGATION COSTS		
402			
403	Funds in Specific Appropriation 743 are provided for attorney fees	Funds in Specific Appropriation 743 are provided for attorney fees	Senate
404	and case-related expenses associated with prosecuting and defending	and case-related expenses associated with prosecuting and defending	
405	sexual predator civil commitment cases. Case-related expenses are	sexual predator civil commitment cases. Case-related expenses are	
406	limited to expert witness fees, clinical evaluations, court reporter	limited to expert witness fees, clinical evaluations, court reporter	
407	costs, and foreign language interpreters. The maximum amount to be paid	costs, and foreign language interpreters. The maximum amount to be paid	
408	by the Justice Administrative Commission for medical experts for sexual	by the Justice Administrative Commission for medical experts for sexual	
409	predator civil commitment cases is \$200 per hour and all related travel	predator civil commitment cases is \$200 per hour and all related travel	
410	costs must be apportioned to the associated case. The Justice	costs must be apportioned to the associated case. The Justice	
411	Administrative Commission is authorized to pay up to \$5,000 per case for	Administrative Commission is authorized to pay up to \$5,000 per case for	
412	case-related expenses incurred by the State Attorney, the Public	case-related expenses incurred by the State Attorney, the Public	
413	Defender, or the Criminal Conflict and Civil Regional Counsel, or court	Defender, or the Criminal Conflict and Civil Regional Counsel, or court	
414	appointed counsel where there is an ethical conflict, for a combined	appointed counsel where there is an ethical conflict, for a combined	
415	maximum of \$10,000 for case-related expenses per case, unless the court	maximum of \$10,000 for case-related expenses per case, unless the court	
416	orders payment of a greater amount. The Justice Administrative	orders payment of a greater amount. The Justice Administrative	
417	Commission shall submit quarterly reports, in an electronic format, to	Commission shall submit quarterly reports, in an electronic format, to	
418	the chair of the Senate Appropriations Committee and the chair of the	the chair of the Senate Budget Committee and the chair of the House	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
419	House Appropriations Committee describing, by judicial circuit: requests	Appropriations Committee describing, by judicial circuit: requests for	Senate
420	for payments of case-related expenses received; court orders received	payments of case-related expenses received; court orders received	
421	directing payment of such expenses; and actual encumbrances and	directing payment of such expenses; and actual encumbrances and	
422	disbursements from this special appropriations category.	disbursements from this special appropriations category.	
423			
424	744 SPECIAL CATEGORIES		
425	CONTRACTED SERVICES		
426			
427		From the funds in specific appropriation 744, \$300,000 in	House Modify
428		nonrecurring general revenue funds is provided to the Florida Public	
429		Defenders Coordination Office to establish and host a shared case	
430		management system for the Public Defenders. A report on the progress of	
431		the system shall be provided by January 31, 2014 to the chairs of the	
432		Senate Budget and House Appropriations Committees. The report shall	
433		include a description of the progress made to date for each project	
434		milestone, planned and actual deliverable completion dates, actual costs	
435		incurred and current issues and risks being managed.	
436			
437	744 SPECIAL CATEGORIES		
438	GRANTS AND AIDS - CONTRACTED SERVICES		
439			
440		The funds in Specific Appropriation 744 are provided for the Public	Senate
441		Defender's offices who are appointed to one or more capital clemency	
442		cases. Any Public Defender's office that has been appointed is	
443		authorized to submit budget amendments in accordance with the provisions	
444		of chapter 216, Florida Statutes, to transfer budget from the Justice	
445		Administrative Commission.	
446			
447	745 SPECIAL CATEGORIES		
448	STATE ATTORNEY OPERATING EXPENDITURES		
449			
450		The funds in Specific Appropriation 745 are provided for operational	Senate
451		support for the State Attorney's offices. The allocation of these funds	
452		shall be determined by the Florida Prosecuting Attorneys Association.	
453		The Justice Administrative Commission is authorized to submit a budget	
454		amendment in accordance with the provisions of chapter 216, Florida	
455		Statutes, to transfer budget from the Justice Administrative Commission.	
456			
457	745 SPECIAL CATEGORIES		
458	PUBLIC DEFENDER OPERATING EXPENDITURES		
459			
460		From the funds in Specific Appropriation 745, \$1,090,000 in recurring	Senate
461		general revenue funds is provided for operational support for the Public	
462		Defender's offices. The allocation of these funds shall be determined	
463		by the Florida Public Defender Association. The Justice Administrative	
464		Commission is authorized to submit a budget amendment in accordance with	
465		the provisions of chapter 216, Florida Statutes, to transfer budget from	
466		the Justice Administrative Commission.	
467			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
468		From the funds in Specific Appropriation 745, \$500,000 in recurring	Senate
469		general revenue funds is provided for the Public Defender's offices to	
470		implement electronic filing. The allocation of these funds shall be	
471		determined by the Florida Public Defender Association. The Justice	
472		Administrative Commission is authorized to submit a budget amendment in	
473		accordance with the provisions of chapter 216, Florida Statutes, to	
474		transfer budget from the Justice Administrative Commission.	
475			
476	746 SPECIAL CATEGORIES		
477	PUBLIC DEFENDER DUE PROCESS COSTS		
478			
479	Funds in Specific Appropriation 746 are provided for the Public	Funds in Specific Appropriation 746 are provided for the Public	Senate
480	Defenders' due process costs as specified in section 29.006, Florida	Defenders' due process costs as specified in section 29.006, Florida	
481	Statutes. The Justice Administrative Commission shall submit quarterly	Statutes. The Justice Administrative Commission shall submit quarterly	
482	reports of expenditures by circuit in an electronic format to the chair	reports of expenditures by circuit in an electronic format to the chair	
483	of the Senate Appropriations Committee and the chair of the House	of the Senate Budget Committee and the chair of the House Appropriations	
484	Appropriations Committee. Funds shall initially be credited for the use	Committee. Funds shall initially be credited for the use of each circuit	
485	of each circuit in the amounts listed below, and may be adjusted	in the amounts listed below, and may be adjusted pursuant to the	
486	pursuant to the provisions of section 29.015, Florida Statutes.	provisions of section 29.015, Florida Statutes.	
487			
488	1st Judicial Circuit..... 823,448	1st Judicial Circuit..... 823,448	Senate
489	2nd Judicial Circuit..... 656,793	2nd Judicial Circuit..... 656,793	
490	3rd Judicial Circuit..... 147,619	3rd Judicial Circuit..... 147,619	
491	4th Judicial Circuit..... 1,273,749	4th Judicial Circuit..... 1,273,749	
492	5th Judicial Circuit..... 871,658	5th Judicial Circuit..... 871,658	
493	6th Judicial Circuit..... 1,189,457	6th Judicial Circuit..... 1,189,457	
494	7th Judicial Circuit..... 675,912	7th Judicial Circuit..... 675,912	
495	8th Judicial Circuit..... 479,128	8th Judicial Circuit..... 479,128	
496	9th Judicial Circuit..... 1,151,167	9th Judicial Circuit..... 1,151,167	
497	10th Judicial Circuit..... 757,431	10th Judicial Circuit..... 757,431	
498	11th Judicial Circuit..... 3,319,357	11th Judicial Circuit..... 3,319,357	
499	12th Judicial Circuit..... 647,744	12th Judicial Circuit..... 647,744	
500	13th Judicial Circuit..... 1,890,561	13th Judicial Circuit..... 1,890,561	
501	14th Judicial Circuit..... 328,641	14th Judicial Circuit..... 328,641	
502	15th Judicial Circuit..... 837,310	15th Judicial Circuit..... 837,310	
503	16th Judicial Circuit..... 114,835	16th Judicial Circuit..... 114,835	
504	17th Judicial Circuit..... 1,374,773	17th Judicial Circuit..... 1,374,773	
505	18th Judicial Circuit..... 644,172	18th Judicial Circuit..... 644,172	
506	19th Judicial Circuit..... 601,795	19th Judicial Circuit..... 601,795	
507	20th Judicial Circuit..... 877,484	20th Judicial Circuit..... 877,484	
508			
509	From the funds credited for use in the following circuits, the amounts	From the funds credited for use in the following circuits, the amounts	Senate
510	specified below shall be transferred in quarterly increments within 10	specified below shall be transferred in quarterly increments within 10	
511	days after the beginning of each quarter to the Office of State Court	days after the beginning of each quarter to the Office of State Court	
512	Administrator on behalf of the circuit courts operating shared court	Administrator on behalf of the circuit courts operating shared court	
513	reporting or interpreter services:	reporting or interpreter services:	
514			
515	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611	House
516	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698	
517	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251	
518	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493	
519	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310	
520	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798	
521	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
522	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975	House
523	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996	
524	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205	
525	13th Judicial Circuit..... 632,113	13th Judicial Circuit..... 784,106	
526	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089	
527	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646	
528	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983	
529	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851	
530			
531			
532	747 SPECIAL CATEGORIES		
533	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
534			
535	Funds in Specific Appropriation 747 are provided for case fees and	Funds in Specific Appropriation 747 are provided for case fees and	Senate
536	expenses of court-appointed counsel in civil conflict cases and child	expenses of court-appointed counsel in civil conflict cases and child	
537	dependency cases. The Justice Administrative Commission shall submit	dependency cases. The Justice Administrative Commission shall submit	
538	quarterly reports, in an electronic format, of these case payments to	quarterly reports, in an electronic format, of these case payments to	
539	the chair of the Senate Appropriations Committee and the chair of the	the chair of the Senate Budget Committee and the chair of the House	
540	House Appropriations Committee by judicial circuit, which shall include,	Appropriations Committee by judicial circuit, which shall include, but	
541	but not be limited to: information on requests for payments received;	not be limited to: information on requests for payments received; court	
542	court orders received directing payment; and actual encumbrances and	orders received directing payment; and actual encumbrances and	
543	disbursements and performance measures for court appointed counsel	disbursements and performance measures for court appointed counsel	
544	including: average time to complete cases by case type; number of bar	including: average time to complete cases by case type; number of bar	
545	complaints for state paid cases; percent of initial invoices to the	complaints for state paid cases; percent of initial invoices to the	
546	Justice Administrative Commission that are rejected; percent of initial	Justice Administrative Commission that are rejected; percent of initial	
547	invoices filed with the Justice Administrative Commission within 90 days	invoices filed with the Justice Administrative Commission within 90 days	
548	after closure of the case; number of cases by type; and total cost per	after closure of the case; number of cases by type; and total cost per	
549	case by type from this special appropriations category.	case by type from this special appropriations category.	
550			
551	The maximum flat fee to be paid by the Justice Administrative Commission	The maximum flat fee to be paid by the Justice Administrative Commission	Senate
552	for attorney fees for the following dependency and civil cases is set as	for attorney fees for the following dependency and civil cases is set as	
553	follows:	follows:	
554			
555	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Senate
556	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	
557	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	
558	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750	
559	CIVIL APPEALS..... 400	CIVIL APPEALS..... 400	
560	DEPENDENCY - Up to 1 Year..... 800	DEPENDENCY - Up to 1 Year..... 800	
561	DEPENDENCY - Each Year after 1st Year..... 200	DEPENDENCY - Each Year after 1st Year..... 200	
562	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	
563	DEPENDENCY APPEALS..... 1,000	DEPENDENCY APPEALS..... 1,000	
564	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	
565	EMANCIPATION - Section 743.015, F.S..... 400	EMANCIPATION - Section 743.015, F.S..... 400	
566	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	
567	GUARDIANSHIP - Ch. 744, F.S..... 400	GUARDIANSHIP - Ch. 744, F.S..... 400	
568	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	
569	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	
570	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	
571	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
572	Year..... 1,000	Year..... 1,000	
573	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
574	after 1st Year..... 200	after 1st Year..... 200	
575	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
576	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	Senate
577	after 1st Year..... 200	after 1st Year..... 200	
578	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	
579	TUBERCULOSIS - Ch. 392, F.S..... 300	TUBERCULOSIS - Ch. 392, F.S..... 300	
580			
581			
582	749 SPECIAL CATEGORIES		
583	ATTORNEY PAYMENTS OVER FLAT FEE		
584			
585	Funds in Specific Appropriation 749 are provided for court ordered	Funds in Specific Appropriation 749 are provided for court ordered	House
586	payments for attorney fees in criminal conflict cases in excess of the	payments for attorney fees in criminal conflict cases in excess of the	
587	flat fee established in law. Pursuant to section 27.5304 (12), Florida	flat fee established in law. Pursuant to section 27.5304 (12), Florida	
588	Statutes, if funds in this category are insufficient to pay the amounts	Statutes, if funds in this category are insufficient to pay the amounts	
589	ordered by the court above the flat fees, the amounts ordered above the	ordered by the court above the flat fees, the amounts ordered above the	
590	flat fees shall be paid from the due process funds or other funds, as	flat fees shall be paid from the due process funds or other funds, as	
591	necessary, appropriated to the state court system in the General	necessary, appropriated to the state court system in this Act.	
592	Appropriations Act.		
593			
594	750 SPECIAL CATEGORIES		
595	CRIMINAL CONFLICT CASE COSTS		
596			
597	Funds in Specific Appropriation 750 are provided for case fees as	Funds in Specific Appropriation 750 are provided for case fees as	Senate
598	specified in section 27.5304, Florida Statutes, and expenses as	specified in section 27.5304, Florida Statutes, and expenses as	
599	specified in section 29.007, Florida Statutes, of court-appointed	specified in section 29.007, Florida Statutes, of court-appointed	
600	counsel for indigent criminal defendants and for due process costs for	counsel for indigent criminal defendants and for due process costs for	
601	those individuals the court finds indigent for costs. The Justice	those individuals the court finds indigent for costs. The Justice	
602	Administrative Commission shall submit quarterly reports, in an	Administrative Commission shall submit quarterly reports, in an	
603	electronic format, of criminal conflict case payments and performance	electronic format, of criminal conflict case payments and performance	
604	measures for court-appointed counsel including: average time to complete	measures for court-appointed counsel including: average time to complete	
605	cases by case type; number of bar complaints for state paid cases;	cases by case type, number of bar complaints for state paid cases,	
606	percent of initial invoices to the Justice Administrative Commission	percent of initial invoices to the Justice Administrative Commission	
607	that are rejected; percent of initial invoices filed with the Justice	that are rejected; percent of initial invoices filed with the Justice	
608	Administrative Commission within 90 days after closure of the case;	Administrative Commission within 90 days after closure of the case;	
609	number of cases by type; and total cost per case by type to the chair of	number of cases by type; and total cost per case by type to the chair of	
610	the Senate Appropriations Committee and the chair of the House	the Senate Budget Committee and the chair of the House Appropriations	
611	Appropriations Committee by judicial circuit.	Committee by judicial circuit.	
612			
613	From the funds in Specific Appropriation 750, a total of \$216,934	From the funds in Specific Appropriation 750, a total of \$216,934	Senate
614	shall be transferred in quarterly increments within 10 days after the	shall be transferred in quarterly increments within 10 days after the	
615	beginning of each quarter to the Office of State Courts Administrator on	beginning of each quarter to the Office of State Courts Administrator on	
616	behalf of the circuit courts operating shared court reporting and	behalf of the circuit courts operating shared court reporting and	
617	interpreter services.	interpreter services.	
618			
619	The maximum flat fee to be paid by the Justice Administrative Commission	The maximum flat fee to be paid by the Justice Administrative Commission	
620	for attorney fees for criminal conflict cases is set as follows:	for attorney fees for criminal conflict cases is set as follows:	
621			
622	POSTCONVICTION - Rules 3.850 and 3.800, Fla.R.Crim. Proc.... 1,000	POSTCONVICTION - Rules 3.850 and 3.800, Fla.R.Crim. Proc.... 1,000	Senate
623	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 15,000	
624	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 15,000	
625	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 2,500	
626	CAPITAL SEXUAL BATTERY..... 4,000	CAPITAL SEXUAL BATTERY..... 2,000	
627	CAPITAL APPEALS..... 9,000	CAPITAL APPEALS..... 2,000	
628	CONTEMPT PROCEEDINGS..... 400	CONTEMPT PROCEEDINGS..... 400	
629	CRIMINAL TRAFFIC..... 400	CRIMINAL TRAFFIC..... 400	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
630	EXTRADITION..... 500	EXTRADITION..... 500	Senate
631	FELONY - LIFE..... 5,000	FELONY - LIFE..... 2,500	
632	FELONY - LIFE (RICO)..... 9,000		
633	FELONY - PUNISHABLE BY LIFE..... 2,000	FELONY - PUNISHABLE BY LIFE..... 2,000	
634	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000		
635	FELONY 1ST DEGREE..... 1,500	FELONY 1ST DEGREE..... 1,500	
636	FELONY 1ST DEGREE (RICO)..... 5,000		
637	FELONY 2ND DEGREE..... 1,000	FELONY 2ND DEGREE..... 1,000	
638	FELONY 3RD DEGREE..... 750	FELONY 3RD DEGREE..... 750	
639	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	
640	FELONY APPEALS..... 1,500	FELONY APPEALS..... 1,500	
641	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	Senate
642	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	
643	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	
644	JUVENILE DELINQUENCY - FELONY LIFE..... 700	JUVENILE DELINQUENCY - FELONY LIFE..... 700	
645	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	
646	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	
647	JUVENILE DELINQUENCY APPEALS..... 1,000	JUVENILE DELINQUENCY APPEALS..... 1,000	
648	MISDEMEANOR..... 400	MISDEMEANOR..... 400	
649	MISDEMEANOR APPEALS..... 750	MISDEMEANOR APPEALS..... 750	
650	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500	
651	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300	
652	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	
653			
654			
655	Funds for costs and related expenses to be paid through Specific	Funds for costs and related expenses to be paid through Specific	Senate
656	Appropriations 747, 750, and 752 shall be subject to the following:	Appropriations 747, 750, and 752 shall be subject to the following:	
657			
658	The hourly rate for mitigation specialists in capital death cases shall	The hourly rate for mitigation specialists in capital death cases shall	
659	not exceed \$75.00 per hour.	not exceed \$75.00 per hour.	
660			
661	The maximum amount to be paid by the Justice Administrative Commission	The maximum amount to be paid by the Justice Administrative Commission	
662	for non-attorney due process services other than those specified, shall	for non-attorney due process services other than those specified, shall	
663	not exceed the rates in effect for the 2007-2008 fiscal year.	not exceed the rates in effect for the 2007-2008 fiscal year.	
664			
665	The maximum amount to be paid by the Justice Administrative Commission	The maximum amount to be paid by the Justice Administrative Commission	
666	for investigators is \$40 per hour. The maximum amount to be paid for	for investigators is \$40 per hour. The maximum amount to be paid for	
667	court reporting and transcribing costs is as follows:	court reporting and transcribing costs is as follows:	
668			
669	1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00	1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00	
670	per hour. The fee is to be paid to the court reporter whether or not a	per hour. The fee is to be paid to the court reporter whether or not a	
671	transcript is ordered.	transcript is ordered.	
672			
673	2. Deposition transcript fee (Original & one copy):	2. Deposition transcript fee (Original & one copy):	Senate
674	10 business day delivery: \$4.00 per page	10 business day delivery: \$4.00 per page	
675	5 business day delivery: \$5.50 per page	5 business day delivery: \$5.50 per page	
676	24 hours delivery: \$7.50 per page	24 hours delivery: \$7.50 per page	
677	Additional copies: \$0.50 per page	Additional copies: \$0.50 per page	
678			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
679	3. Appellate/hearing/trial transcript fee (Original & all copies needed	3. Appellate/hearing/trial transcript fee (Original & all copies needed	
680	with a minimum of 2 copies):	with a minimum of 2 copies):	
681	10 business day delivery: \$5.00 per page	10 business day delivery: \$5.00 per page	
682	5 business day delivery: \$6.50 per page	5 business day delivery: \$6.50 per page	
683	24 hours delivery: \$8.50 per page	24 hours delivery: \$8.50 per page	
684	Copies (when original previously ordered): \$0.50 per page.	Copies (when original previously ordered): \$0.50 per page.	
685			
686	4. Transcription from tapes or audio recordings (other than depositions	4. Transcription from tapes or audio recordings (other than depositions	Senate
687	or hearings): Either \$35 per hour listening fee or \$3.00 per page	or hearings): Either \$35 per hour listening fee or \$3.00 per page	
688	whichever is greater.	whichever is greater.	
689			
690	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	Senate
691			
692			
693	751 SPECIAL CATEGORIES		
694	STATE ATTORNEY DUE PROCESS COSTS		
695			
696	Funds in Specific Appropriation 751 are provided for the State	Funds in Specific Appropriation 751 are provided for the State	Senate
697	Attorneys' due process costs as specified in section 29.005, Florida	Attorneys' due process costs as specified in section 29.005, Florida	
698	Statutes. The Justice Administrative Commission shall submit quarterly	Statutes. The Justice Administrative Commission shall submit quarterly	
699	reports of expenditures by circuit in an electronic format to the chair	reports of expenditures by circuit in an electronic format to the chair	
700	of the Senate Appropriations Committee and the chair of the House	of the Senate Budget Committee and the chair of the House Appropriations	
701	Appropriations Committee. Funds shall initially be credited for the use	Committee. Funds shall initially be credited for the use of each	
702	of each circuit in the amounts listed below, and may be adjusted	circuit in the amounts listed below, and may be adjusted pursuant to the	
703	pursuant to the provisions of section 29.015, Florida Statutes.	provisions of section 29.015, Florida Statutes.	
704			
705	1st Judicial Circuit..... 634,159	1st Judicial Circuit..... 634,159	Senate Modify
706	2nd Judicial Circuit..... 337,221	2nd Judicial Circuit..... 337,221	
707	3rd Judicial Circuit..... 125,409	3rd Judicial Circuit..... 125,409	
708	4th Judicial Circuit..... 463,191	4th Judicial Circuit..... 463,191	
709	5th Judicial Circuit..... 348,398	5th Judicial Circuit..... 348,398	
710	6th Judicial Circuit..... 627,470	6th Judicial Circuit..... 627,470	
711	7th Judicial Circuit..... 472,150	7th Judicial Circuit..... 472,150	
712	8th Judicial Circuit..... 237,452	8th Judicial Circuit..... 237,452	
713	9th Judicial Circuit..... 497,258	9th Judicial Circuit..... 497,258	
714	10th Judicial Circuit..... 309,424	10th Judicial Circuit..... 309,424	
715	11th Judicial Circuit..... 2,215,903	11th Judicial Circuit..... 2,215,903	
716	12th Judicial Circuit..... 279,656	12th Judicial Circuit..... 279,656	
717	13th Judicial Circuit..... 596,529	13th Judicial Circuit..... 596,529	
718	14th Judicial Circuit..... 118,189	14th Judicial Circuit..... 118,189	
719	15th Judicial Circuit..... 742,928	15th Judicial Circuit..... 742,928	
720	16th Judicial Circuit..... 91,817	16th Judicial Circuit..... 91,817	
721	17th Judicial Circuit..... 1,324,813	17th Judicial Circuit..... 1,324,813	
722	18th Judicial Circuit..... 378,029	18th Judicial Circuit..... 378,029	
723	19th Judicial Circuit..... 271,206	19th Judicial Circuit..... 271,206	
724	20th Judicial Circuit..... 645,444	20th Judicial Circuit..... 645,444	
725			
726	From the funds credited for the use in the following circuits, the	From the funds credited for the use in the following circuits, the	Senate
727	amounts specified below shall be transferred in quarterly increments	amounts specified below shall be transferred in quarterly increments	
728	within 10 days after the beginning of each quarter to the Office of	within 10 days after the beginning of each quarter to the Office of	
729	State Court Administrator on behalf of the circuit courts operating	State Court Administrator on behalf of the circuit courts operating	
730	shared court reporting or interpreter services:	shared court reporting or interpreter services:	
731			



**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
732	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232	Senate
733	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650	
734	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456	
735	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443	
736	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818	
737	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937	
738	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007	
739	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980	
740	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986	
741	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650	
742	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716	
743	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252	
744	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315	
745	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081	
746			
747			
748	752 SPECIAL CATEGORIES		
749	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL		
750	LIABILITY		
751			
752	Funds in Specific Appropriation 752 are provided to pay for criminal	Funds in Specific Appropriation 752 are provided to pay for criminal	Senate
753	conflict, dependency and other civil cases for which appointment was	conflict, dependency and other civil cases for which appointment was	
754	made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The	made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The	
755	Justice Administrative Commission shall submit quarterly reports of	Justice Administrative Commission shall submit quarterly reports of	
756	expenditures by circuit in an electronic format to the chair of the	expenditures by circuit in an electronic format to the chair of the	
757	Senate Appropriations Committee and the chair of the House	Senate Budget Committee and the chair of the House Appropriations	
758	Appropriations Committee.	Committee.	
759			
760	756 SPECIAL CATEGORIES		
761	TRANSFER TO DEPARTMENT OF MANAGEMENT		
762	SERVICES - HUMAN RESOURCES SERVICES		
763	PURCHASED PER STATEWIDE CONTRACT		
764			
765	From the funds provided in Specific Appropriation 756, the State	From the funds provided in Specific Appropriation 756, the State	Senate
766	Attorneys and Public Defenders shall transfer cash from their Grants and	Attorneys and Public Defenders shall transfer cash from their Grants and	
767	Donations Trust Fund, Child Support Enforcement Trust Fund, State	Donations Trust Fund, Child Support Enforcement Trust Fund, State	
768	Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and	Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and	
769	Indigent Criminal Defense Trust Fund in proportion to their positions	Indigent Criminal Defense Trust Fund in proportion to their positions	
770	funded from these sources to the Justice Administrative Commission to	funded from these sources to the Justice Administrative Commission to	
771	pay the Human Resources Services contract in the Department of	pay the Human Resources Services contract in the Department of	
772	Management Services.	Management Services.	
773			
774	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
775			
776	759 SALARIES AND BENEFITS		
777			
778	Funds and positions in Specific Appropriations 759 through 768, shall	Funds and positions in Specific Appropriations 759 through 768, shall	Senate
779	first be used to represent children involved in dependency proceedings.	first be used to represent children involved in dependency proceedings.	
780	Once all children in dependency proceedings are represented, the funds	Once all children in dependency proceedings are represented, the funds	
781	may be used to represent children in other proceedings as authorized by	may be used to represent children in other proceedings as authorized by	
782	law.	law.	
783			



**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
784	STATE ATTORNEYS		
785			
786	The Prosecution Coordination Office's budgeting, legal, training and	The Prosecution Coordination Office's budgeting, legal, training and	Senate Modify
787	education needs may be funded by each State Attorney's office within the	education needs may be funded by each State Attorney's office within the	
788	funds provided in Specific Appropriations 777 through 902. Funding for	funds provided in Specific Appropriations 777 through 902. Funding for	
789	this office shall not exceed \$400,000 from the State Attorney's Revenue	this office shall not exceed \$400,000 from the State Attorney's Revenue	
790	Trust Fund.	Trust Fund.	
791			
792	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
793			
794	794 SALARIES AND BENEFITS		
795			
796	From the positions and funds provided in Specific Appropriation 794,	From the positions and funds provided in Specific Appropriation 794,	Senate Modify
797	three full-time equivalent positions with associated rate of 148,081 and	two full-time equivalent positions with associated rate of 93,225 and	
798	\$210,109 from the Grants and Donations Trust Fund are provided for	\$135,109 from the Grants and Donations Trust Fund are provided for	
799	prosecution of insurance fraud.	prosecution of insurance fraud.	
800			
801	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
802			
803	826 SALARIES AND BENEFITS		
804			
805	From the positions and funds provided in Specific Appropriation 826,	From the positions and funds provided in Specific Appropriation 826,	Senate
806	five full-time equivalent positions with associated salary rate of	five full-time equivalent positions with associated salary rate of	
807	267,173 and \$387,207 from the Grants and Donations Trust Fund are	267,173 and \$387,207 from the Grants and Donations Trust Fund are	
808	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.	
809			
810			
811	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL		
812	CIRCUIT		
813			
814	839 SALARIES AND BENEFITS		
815			
816	From the positions and funds provided in Specific Appropriation 839,	From the positions and funds provided in Specific Appropriation 839,	Senate Modify
817	three full-time equivalent positions with associated salary rate of	two full-time equivalent positions with associated salary rate of	
818	239,797 and \$347,532 from the Grants and Donations Trust Fund are	188,047 and \$272,532 from the Grants and Donations Trust Fund are	
819	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.	
820			
821	Additionally, two full-time equivalent positions with associated salary	Additionally, two full-time equivalent positions with associated salary	Senate
822	rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are	rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are	
823	provided solely for prosecution of workers compensation insurance fraud.	provided solely for prosecution of workers compensation insurance fraud.	
824			
825	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
826	CIRCUIT		
827			
828	851 SALARIES AND BENEFITS		
829			
830	From the positions and funds provided in Specific Appropriation 851,	From the positions and funds provided in Specific Appropriation 851,	Senate
831	two full-time equivalent positions with associated salary rate of 94,177	two full-time equivalent positions with associated salary rate of 94,177	
832	and \$136,488 from the Grants and Donations Trust Fund are provided for	and \$136,488 from the Grants and Donations Trust Fund are provided for	
833	prosecution of insurance fraud.	prosecution of insurance fraud.	
834			
835		Additionally, two full-time equivalent positions with associated salary	House
836		rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are	
837		provided solely for prosecution of workers compensation insurance fraud.	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
838			
839	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL		
840	CIRCUIT		
841			
842	864 SALARIES AND BENEFITS		
843			
844	From the positions and funds provided in Specific Appropriation 864,	From the positions and funds provided in Specific Appropriation 864,	House
845	two full-time equivalent positions with associated salary rate of 90,283	two full-time equivalent positions with associated salary rate of	
846	and \$130,845 from the Grants and Donations Trust Fund are provided for	101,694 and \$143,720 from the Grants and Donations Trust Fund are	
847	prosecution of insurance fraud.	provided for prosecution of insurance fraud.	
848			
849		Additionally, two full-time equivalent positions with associated salary	Senate
850		rate of 107,261 and \$143,719 from the Grants and Donations Trust Fund	
851		are provided solely for prosecution of workers compensation insurance	
852		fraud.	
853			
854	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
855	CIRCUIT		
856			
857	876 SALARIES AND BENEFITS		
858			
859	From the positions and funds provided in Specific Appropriation 876,	From the positions and funds provided in Specific Appropriation 876,	House
860	two full-time equivalent positions with associated salary rate of 92,905	two full-time equivalent positions with associated salary rate of	
861	and \$134,646 from the Grants and Donations Trust Fund are provided for	100,947 and \$143,720 from the Grants and Donations Trust Fund are	
862	prosecution of insurance fraud.	provided for prosecution of insurance fraud.	
863			
864		Additionally, two full-time equivalent positions with associated salary	Senate
865		rate of 107,261 and \$143,719 from the Grants and Donations Trust Fund	
866		are provided solely for prosecution of workers compensation insurance	
867		fraud.	
868			
869	PUBLIC DEFENDERS		
870			
871	The Public Defenders Coordination Office's budgeting, legal, training	The Public Defenders Coordination Office's budgeting, legal, training	Senate Modify
872	and education needs may be funded by each Public Defender's office	and education needs may be funded by each Public Defender's office	
873	within the funds provided in Specific Appropriations 903 through 1008.	within the funds provided in Specific Appropriations 903 through 1008.	
874	Funding for this office shall not exceed \$400,000 from the Indigent	Funding for this office shall not exceed \$400,000 from the Indigent	
875	Criminal Defense Trust Fund. In addition, each Public Defender Office	Criminal Defense Trust Fund. In addition, each Public Defender Office	
876	must submit on a monthly basis the caseload report developed by the	must submit to the Florida Public Defenders Association on a monthly	
877	Florida Public Defenders Association.	basis the caseload report developed by the Association.	
878			
879	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS		
880			
881		From the funds in Specific Appropriations 1040A, 1047A, 1054A, 1061A,	House
882		and 1068A, \$2,000 in recurring general revenue funds is provided to each	
883		Regional Conflict Counsel to fund online education and training for	
884		attorneys relating to the general fundamentals of criminal law.	
885			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
886	JUVENILE JUSTICE, DEPARTMENT OF		
887			
888	From the funds in Specific Appropriations 1074 through 1166, each	From the funds in Specific Appropriations 1074 through 1166, each	Senate
889	provider who contracts with the Department of Juvenile Justice shall	provider who contracts with the Department of Juvenile Justice shall	
890	provide the department with a proposal prior to the release of funds	provide the department with a proposal prior to the release of funds	
891	that details the services that will be delivered, the expected results,	that details the services that will be delivered, the expected results,	
892	and recommended performance measures. The department and each provider	and recommended performance measures. The department and each provider	
893	must execute a contract before the release of any funds, and the	must execute a contract before the release of any funds, and the	
894	contract documents shall include mutually agreed upon performance	contract documents shall include mutually agreed upon performance	
895	measures. Each provider must provide quarterly performance reports to	measures. Each provider must provide quarterly performance reports to	
896	the department. Funds shall only be released to providers whose	the department. Funds shall only be released to providers whose	
897	performance reports indicate successful compliance with the performance	performance reports indicate successful compliance with the performance	
898	measures described in the contract.	measures described in the contract.	
899			
900	From the funds in Specific Appropriations 1074 through 1166, the	From the funds in Specific Appropriations 1074 through 1166, the	Senate
901	Department of Juvenile Justice shall establish a performance	Department of Juvenile Justice shall establish a performance	
902	accountability system for each provider who contracts with the	accountability system for each provider who contracts with the	
903	department for the delivery of services to children at-risk of future	department for the delivery of services to children at-risk of future	
904	involvement in the criminal justice system, as determined by the	involvement in the criminal justice system, as determined by the	
905	department. The contract shall include both output measures, such as	department. The contract shall include both output measures, such as	
906	the number of children served, and outcome measures, such as program	the number of children served, and outcome measures, such as program	
907	completion. The contractor shall report performance results annually to	completion. The contractor shall report performance results annually to	
908	the department. The department's Office of Program Accountability shall	the department. The department's Office of Program Accountability shall	
909	summarize performance results from all contracts and report the	summarize performance results from all contracts and report the	
910	information annually to the Legislature.	information annually to the Legislature.	
911			
912	From the funds in Specific Appropriations 1074 through 1166, the	From the funds in Specific Appropriations 1074 through 1166, the	Senate
913	Department of Juvenile Justice is directed to withhold funds from	Department of Juvenile Justice is directed to withhold funds from	
914	contract payments to any provider if that provider failed to comply with	contract payments to any provider if that provider failed to comply with	
915	contract requirements that it maintain property insurance and if the	contract requirements that it maintain property insurance and if the	
916	failure to do so resulted in uninsured losses. The amount withheld	failure to do so resulted in uninsured losses. The amount withheld	
917	shall not exceed the amount of the uninsured loss and may be reduced by	shall not exceed the amount of the uninsured loss and may be reduced by	
918	other remedial actions agreed upon by the department and the provider.	other remedial actions agreed upon by the department and the provider.	
919			
920	From the funds in Specific Appropriations 1074 through 1166, the	From the funds in Specific Appropriations 1074 through 1166, the	Senate
921	Department of Juvenile Justice must, before implementing any	Department of Juvenile Justice must, before implementing any	
922	departmental reorganization plans, submit its proposal to the Governor's	departmental reorganization plans, submit its proposal to the Governor's	
923	Office of Policy and Budget and to the Legislative Budget Commission for	Office of Policy and Budget and to the Legislative Budget Commission for	
924	approval.	approval.	
925			
926	Funds in Specific Appropriations 1074 through 1166 shall not be used to	Funds in Specific Appropriations 1074 through 1166 shall not be used to	Senate
927	pay for unoccupied space currently being leased by the Department of	pay for unoccupied space currently being leased by the Department of	
928	Juvenile Justice in the event the leases are vacant on or after July 1,	Juvenile Justice in the event the leases are vacant on or after July 1,	
929	2013, and for which it has been determined by the Secretary of the	2013 and for which it has been determined by the Secretary of the	
930	department that there is no longer a need.	department that there is no longer a need.	
931			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
932	PROGRAM: JUVENILE DETENTION PROGRAM		
933			
934	DETENTION CENTERS		
935			
936	From the funds in Specific Appropriations 1074 through 1082, the		Senate Modify
937	department may contract for services consistent with the department's		
938	Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey		
939	Foundation to divert youth from secure detention to alternative		
940	community based services. These services should be designed using		
941	in-home and community advocacy to reduce the need for more expensive		
942	restrictive placements, build community capacity to reduce recidivism,		
943	create supported work opportunities for youth, and improve community		
944	safety.		
945			
946			
947	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS		
948	PROGRAM		
949			
950	JUVENILE PROBATION		
951			
952	1086 SPECIAL CATEGORIES		
953	JUVENILE REDIRECTIONS PROGRAM		
954			
955		Funds in Specific Appropriation 1086, are provided for services to	Senate
956		youth at risk of commitment, which are eligible to be placed in	
957		evidence-based and other alternative programs for family therapy	
958		services. These services shall be provided as an alternative to	
959		commitment. The Department of Juvenile Justice and each participating	
960		court may jointly develop criteria to identify youth appropriate for	
961		diversion into the Redirections Program.	
962			
963		From the funds in Specific Appropriation 1086, the Department of	Senate
964		Juvenile Justice may transfer up to \$2,000,000 from the General Revenue	
965		Fund to the Agency for Health Care Administration to provide Medicaid	
966		coverage for children eligible for specialized mental health services.	
967			
968	COMMUNITY SUPERVISION		
969			
970	1091 SPECIAL CATEGORIES		
971	JUVENILE REDIRECTIONS PROGRAM		
972			
973	Funds in Specific Appropriation 1091, are provided for services to		Senate
974	youth at risk of commitment, which are eligible to be placed in		
975	evidence-based and other alternative programs for family therapy		
976	services. These services shall be provided as an alternative to		
977	commitment. The Department of Juvenile Justice and each participating		
978	court may jointly develop criteria to identify youth appropriate for		
979	diversion into the Redirections Program.		
980			
981	From the funds in Specific Appropriation 1091, the Department of		Senate
982	Juvenile Justice may transfer up to \$2,000,000 from the General Revenue		
983	Fund to the Agency for Health Care Administration to provide Medicaid		
984	coverage for children eligible for specialized mental health services.		
985			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
986	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM		
987			
988	From the funds in Specific Appropriations 1128 through 1152, the	From the funds in Specific Appropriations 1128 through 1152, the	Senate
989	department shall provide a weekly residential resource utilization	department shall provide a weekly residential resource utilization	
990	report that identifies operating capacity, current placements, vacant	report that identifies operating capacity, current placements, vacant	
991	placements, number of youth waiting placement and the percent of use for	placements, number of youth waiting placement and the percent of use for	
992	all residential commitment beds. The department may increase or	all residential commitment beds. The department may increase or	
993	decrease beds or overlay services provided that the change will better	decrease beds or overlay services provided that the change will better	
994	serve taxpayers and the youth under its care. Notification and	serve taxpayers and the youth under its care. Notification and	
995	justification of changes will be provided to the Governor's Office of	justification of changes will be provided to the Governor's Office of	
996	Policy and Budget, the chair of the Senate Appropriations Committee and	Policy and Budget, the chair of the Senate Budget Committee and the	
997	the chair of the House Appropriations Committee prior to implementing	chair of the House Appropriations Committee prior to implementing any	
998	any change.	change.	
999			
1000	From the funds in Specific Appropriation 1128 through 1152, when		Budget Decision
1001	procuring residential bed contracts the department shall use economies		
1002	of scale in each judicial circuit, in order to maximize the number of		
1003	filled beds and reduce the number of vacant beds in their programs		
1004	statewide. In making these determinations, the department may consider		
1005	the type of program and level of commitment.		
1006			
1007	SECURE RESIDENTIAL COMMITMENT		
1008			
1009	1147 SPECIAL CATEGORIES		
1010	GRANTS AND AIDS - CONTRACTED SERVICES		
1011			
1012	From the funds in Specific Appropriation 1147, \$200,000 in		Senate
1013	nonrecurring general revenue funds is provided to complete the		
1014	documentation and analysis of the cemetery at the Arthur G. Dozier		
1015	School by the University of South Florida.		
1016			
1017	PROGRAM: PREVENTION AND VICTIM SERVICES		
1018			
1019	DELINQUENCY PREVENTION AND DIVERSION		
1020			
1021	1158 SPECIAL CATEGORIES		
1022	PACE CENTERS		
1023			
1024		From the funds in Specific Appropriation 1158, \$618,750 shall be used	Senate
1025		to create a 50-slot PACE Center for Girls program in Miami-Dade County	
1026		to serve at-risk middle and high school girls.	
1027			
1028	1159 SPECIAL CATEGORIES		
1029	LEGISLATIVE INITIATIVES TO REDUCE AND		
1030	PREVENT JUVENILE CRIME		
1031			
1032	From the funds in Specific Appropriation 1159, \$650,415 from recurring	From the funds in Specific Appropriation 1159, \$650,415 from recurring	Senate
1033	general revenue funds is provided to the PAR Adolescent Intervention	general revenue funds is provided to the PAR Adolescent Intervention	
1034	Center (PAIC) Pasco.	Center (PAIC) Pasco.	
1035			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1036	1161 SPECIAL CATEGORIES		
1037	GRANTS AND AIDS - CONTRACTED SERVICES		
1038			
1039	From the funds in Specific Appropriation 1161, \$2,000,000 in	From the funds in Specific Appropriation 1161, \$250,000 in	Senate Modify
1040	nonrecurring general revenue funds is provided for the Florida Alliance	nonrecurring general revenue funds is provided for the Florida Alliance	
1041	of Boys and Girls Clubs.	of Boys and Girls Clubs.	
1042			
1043	From the funds in Specific Appropriation 1161, \$50,000 in nonrecurring		Senate Modify
1044	general revenue funds is provided for Big Brothers Big Sisters of		
1045	Florida.		
1046			
1047	From the funds in Specific Appropriation 1161, \$250,000 in		House
1048	nonrecurring general revenue funds is provided to fund a virtual		
1049	(web-based) system that addresses life, educational and workforce needs		
1050	of the students housed in residential and non-residential facilities.		
1051	The system may be assessment driven, but will lead to mastery,		
1052	competency and certification in counseling domains including life		
1053	adjustment, educational, career or employability and optimal mental		
1054	health.		
1055			
1056	From the funds in Specific Appropriation 1161, \$200,000 in		Senate Modify
1057	nonrecurring general revenue is provided for Informed Families of		
1058	Florida Program.		
1059			
1060		From the funds in Specific Appropriation 1161, \$100,000 in	House
1061		nonrecurring general revenue funds is provided for the Youth Advocate	
1062		Program to provide community-based advocacy and family support services	
1063		to youth who are, have been, or are at risk of involvement with the	
1064		Juvenile Justice system in Duval and Nassau counties.	
1065			
1066		From funds in Specific Appropriation 1161, \$100,000 in recurring	Senate
1067		general revenue funds is provided for the expansion of the Florida Youth	
1068		Challenge Academy contracting with the Department of Military Affairs.	
1069			
1070			
1071			
1072	1163 SPECIAL CATEGORIES		
1073	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
1074	NEED OF SERVICES		
1075			
1076	From the funds in Specific Appropriation 1163, the Department of	From the funds in Specific Appropriation 1163, the Department of	Senate
1077	Juvenile Justice shall not expend more than \$150,000 in recurring	Juvenile Justice shall not expend more than \$150,000 in recurring	
1078	general revenue funds for physically secure placements for youths being	general revenue funds for physically secure placements for youths being	
1079	served by the Children-In-Need of Services/Families-In-Need of Services	served by the Children-In-Need of Services/Families-In-Need of Services	
1080	(CINS/FINS) program.	(CINS/FINS) program.	
1081			
1082	Additionally, the CINS/FINS provider shall demonstrate that it has	Additionally, the CINS/FINS provider shall demonstrate that it has	Senate
1083	considered local, non-traditional, non-residential delinquency	considered local, non-traditional, non-residential delinquency	
1084	prevention service providers including, but not limited to, grassroots	prevention service providers including, but not limited to, grassroots	
1085	organizations, community, and faith-based organizations, to subcontract	organizations, community, and faith-based organizations, to subcontract	
1086	and deliver non-residential CINS/FINS services to eligible youth as	and deliver non-residential CINS/FINS services to eligible youth as	
1087	defined in chapter 984 and section 1003.27, Florida Statutes, to include	defined in chapter 984 and section 1003.27, Florida Statutes, to include	
1088	areas with high ratios of juvenile arrests per youth 10 to 17 years of	areas with high ratios of juvenile arrests per youth 10 to 17 years of	
1089	age. Such services may be offered throughout the judicial circuit	age. Such services may be offered throughout the judicial circuit	

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1090	served by the CINS/FINS provider.	served by the CINS/FINS provider.	Senate
1091			
1092		From the funds in Specific Appropriation 1163, \$1,551,605 shall be	House Modify
1093		used to expand the Children in Need of Services/Families in Need of	
1094		Services (CINS/FINS) program to provide non-residential services to the	
1095		following rural counties where services are currently unavailable:	
1096		Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy,	
1097		Citrus and Bradford.	
1098			
1099	From the funds in Specific Appropriation 1163, \$500,000 in recurring		Senate Modify
1100	general revenue funds is provided to expand services at the Florida		
1101	Youth Challenge Academy. These funds shall not be used to reduce or		
1102	offset the financial contributions made by the Clay County School		
1103	District or any other entity for the operation of this program.		
1104			
1105			
1106	1165 SPECIAL CATEGORIES		
1107	PRODIGY		
1108			
1109	From the funds in Specific Appropriation 1165, the Prodigy Program	From the funds in Specific Appropriation 1165, the Prodigy Program	Senate
1110	shall include at least two of the four at-risk domains of the Department	shall include at least two of the four at-risk domains of the Department	
1111	of Juvenile Justice's risk factors when placing a youth into a	of Juvenile Justice's risk factors when placing a youth into a	
1112	prevention, intervention or diversion program. In addition, each youth	prevention, intervention or diversion program. In addition, each youth	
1113	who enters the program shall be tracked by the department's Juvenile	who enters the program shall be tracked by the department's Juvenile	
1114	Justice Information System (JJIS) or Prevention Web system. In	Justice Information System (JJIS) or Prevention Web system. In	
1115	addition, the Prodigy Program shall contract with a consultant to track	addition, the Prodigy Program shall contract with a consultant to track	
1116	arrests or re-arrests for prevention, intervention, and diversion youth	arrests or re-arrests for prevention, intervention, and diversion youth	
1117	for 12 months after completing the program and submit the results to the	for 12 months after completing the program and submit the results to the	
1118	department semi-annually.	department semi-annually.	
1119			
1120			
1121			
1122			
1123	LAW ENFORCEMENT, DEPARTMENT OF		
1124			
1125	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE		
1126	PROGRAM		
1127			
1128	PROVIDE CRIME LAB SERVICES		
1129			
1130	1200 EXPENSES		
1131			
1132	From the funds in Specific Appropriation 1200, the Department of Law	From the funds in Specific Appropriation 1200, the Department of Law	Senate
1133	Enforcement is authorized to distribute 10,000 rape kits to local law	Enforcement is authorized to distribute 10,000 rape kits to local law	
1134	enforcement agencies and rape crisis centers statewide at no cost. In	enforcement agencies and rape crisis centers statewide at no cost. In	
1135	addition, the department is authorized to use additional federal funds	addition, the department is authorized to use additional federal funds	
1136	and any other available funds contained in Specific Appropriation 1200	and any other available funds contained in Specific Appropriation 1200	
1137	for the purpose of processing rape kits, including the backlog of	for the purpose of processing rape kits, including the backlog of	
1138	non-suspect rape cases.	non-suspect rape cases.	
1139			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1140	PROVIDE INVESTIGATIVE SERVICES		
1141			
1142	1211 EXPENSES		
1143			
1144	From the funds provided in Specific Appropriation 1211 from the	From the funds provided in Specific Appropriation 1211 from the	Senate
1145	Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case,	Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case,	
1146	but not exceeding \$150,000 in total for all cases, may be expended for	but not exceeding \$150,000 in total for all cases, may be expended for	
1147	rewards leading to the capture of fugitives, if such funds are	rewards leading to the capture of fugitives, if such funds are	
1148	available.	available.	
1149			
1150			
1151	1216 SPECIAL CATEGORIES		
1152	GRANTS AND AIDS - SPECIAL PROJECTS		
1153			
1154	From the funds in Specific Appropriation 1216, \$232,461 in recurring		Senate
1155	general revenue funds is provided for A Child Is Missing Program.		
1156			
1157	From the funds in Specific Appropriation 1216, \$150,000 in		Senate Modify
1158	nonrecurring general revenue funds is provided for the Flagler County		
1159	Re-Entry Training Program.		
1160			
1161	From the funds in Specific Appropriation 1216, \$500,000 in	From the funds in Specific Appropriation 1216, \$100,000 in	Senate Modify
1162	nonrecurring general revenue funds is provided for start-up monies for	nonrecurring general revenue funds is provided for planning funds for	
1163	the Nassau County Sheriff's Administrative Building.	the construction of the Nassau County Sheriff's administration facility.	
1164			
1165	From the funds in Specific Appropriation 1216, \$100,000 in		Senate Modify
1166	nonrecurring general revenue funds is provided for the replacement of		
1167	the Liberty County Sheriff's Administrative building.		
1168			
1169	From the funds in Specific Appropriation 1216, \$50,000 in nonrecurring		Senate
1170	general revenue funds is provided for the Violence Prevention Unit in		
1171	Palm Beach County.		
1172			
1173	From the funds in Specific Appropriation 1216, \$100,000 in		Senate Modify
1174	nonrecurring general revenue funds is provided for the acquisition and		
1175	renovation of a facility for the Gadsden County Sheriff's Community and		
1176	Recreational Center.		
1177			
1178	MUTUAL AID AND PREVENTION SERVICES		
1179			
1180	1224 SPECIAL CATEGORIES		
1181	GRANTS AND AIDS - SPECIAL PROJECTS		
1182			
1183		The funds in Specific Appropriation 1224 are provided for Palm Beach	Senate
1184		County Sheriff's Violence Prevention Unit to provide Mobile Crisis Teams	
1185		for 24/7 response to calls involving potentially violent individuals.	
1186			



**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1187	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		
1188			
1189	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
1190			
1191	1243 SPECIAL CATEGORIES		
1192	CONTRACTED SERVICES		
1193			
1194	From the funds in Specific Appropriation 1243, \$18,600 in nonrecurring		Senate
1195	general revenue funds is provided to create a public search function		
1196	through the internet of campus registration information of sexual		
1197	predators and offenders in Florida.		
1198			
1199	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
1200			
1201		Funds in Specific Appropriations 1267 through 1319 shall not be used to	Senate
1202		pay for the use of property leased by the Department of Legal Affairs or	
1203		the Office of the Attorney General pursuant to Lease Number 410:0114,	
1204		relating to 700 Central Office Building in St. Petersburg, after July 1,	
1205		2013.	
1206			
1207	PROGRAM: OFFICE OF ATTORNEY GENERAL		
1208			
1209	VICTIM SERVICES		
1210			
1211	1272 SPECIAL CATEGORIES		
1212	VICTIM SERVICES		
1213			
1214	From the funds in Specific Appropriation 1272, \$500,000 in recurring	The recurring funds in Specific Appropriation 1272 are provided to the	Senate
1215	general revenue funds are provided to the Florida Council Against Sexual	Florida Council Against Sexual Violence. At least 95 percent of the	
1216	Violence. At least 95 percent of the funds provided shall be	funds provided shall be distributed to certified rape crisis centers to	
1217	distributed to certified rape crisis centers to provide services	provide services statewide for victims of sexual assault.	
1218	statewide for victims of sexual assault.		
1219			
1220	From the funds in Specific Appropriation 1272, \$250,000 in		Senate Modify
1221	nonrecurring general revenue funds is provided for Clay County Victim		
1222	Advocacy Program.		
1223			
1224	1273 SPECIAL CATEGORIES		
1225	CONTRACTED SERVICES		
1226			
1227		From the funds in Specific Appropriation 1273, \$50,000 in	House Modify
1228		nonrecurring general revenue funds is provided to the Florida	
1229		Coalition Against Domestic Violence aimed at reducing and preventing	
1230		domestic violence homicides.	
1231			
1232	1278A SPECIAL CATEGORIES		
1233	CIVIL LEGAL ASSISTANCE		
1234			
1235	From the funds in Specific Appropriation 1278A, \$1,000,000 in recurring		Senate
1236	general revenue funds and \$1,000,000 in nonrecurring general revenue		
1237	funds are appropriated for the "Florida Access to Civil Legal Assistance		
1238	Act" to promote the availability of civil legal assistance to the poor		
1239	and improve access to justice.		
1240			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference  
Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1241	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
1242			
1243	1285 SPECIAL CATEGORIES		
1244	CONTRACTED SERVICES		
1245			
1246	From the funds in Specific Appropriation 1285, \$50,000 from		Senate Modify
1247	nonrecurring general revenue funds is provided to the Cuban American Bar		
1248	Association Pro Bono Project to provide free legal assistance to		
1249	individuals and families whose household income is within 125% of the		
1250	Federal Poverty Guidelines.		
1251			
1252	CRIMINAL AND CIVIL LITIGATION		
1253			
1254	1292 EXPENSES		
1255			
1256		From the funds in Specific Appropriation 1292, \$25,000 in recurring	House
1257		general revenue funds is provided to fund online education and training	
1258		for attorneys relating to the general fundamentals of criminal law.	
1259			
1260			
1261	1294 LUMP SUM		
1262	ATTORNEY GENERAL RESERVE POSITIONS FOR		
1263	AGENCY CONTRACTS		
1264			
1265	The positions in Specific Appropriation 1294 shall be released as	The positions in Specific Appropriation 1294 shall be released as	House
1266	necessary to allow the Office of the Attorney General to contract with	necessary to allow the Office of the Attorney General to contract with	
1267	state agencies to provide legal representation.	state agencies to provide legal representation.	
1268			
1269	1306 DATA PROCESSING SERVICES		
1270	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
1271			
1272		The funds provided in Specific Appropriation 1306 shall not be	House
1273		utilized for any costs related to the potential expansion of floor space	
1274		operated and managed by the Northwest Regional Data Center.	
1275			
1276	The moneys contained herein are appropriated from the named funds to the	The moneys contained herein are appropriated from the named funds to the	Senate
1277	State Courts System as the amounts to be used to pay salaries, other	State Courts System as the amounts to be used to pay salaries, other	
1278	operational expenditures and fixed capital outlay.	operational expenditures and fixed capital outlay.	
1279			
1280	STATE COURT SYSTEM		
1281			
1282		The funds provided in Specific Appropriations 3156 through 3225 shall	Senate
1283		not be used to fund any facility study or architectural/engineering	
1284		study to assist in planning for the current or future needs of the State	
1285		Court System.	
1286			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1287	PROGRAM: SUPREME COURT		
1288			
1289	COURT OPERATIONS - SUPREME COURT		
1290			
1291	3161 SPECIAL CATEGORIES		
1292	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
1293			
1294	Funds in Specific Appropriation 3161 may be spent at the discretion of	Funds in Specific Appropriation 3161 may be spent at the discretion of	Senate
1295	the Chief Justice to carry out the official duties of the court. These	the Chief Justice to carry out the official duties of the court. These	
1296	funds shall be disbursed by the Chief Financial Officer upon receipt of	funds shall be disbursed by the Chief Financial Officer upon receipt of	
1297	vouchers authorized by the Chief Justice.	vouchers authorized by the Chief Justice.	
1298			
1299	ADMINISTERED FUNDS - JUDICIAL		
1300			
1301	COURT OPERATIONS - ADMINISTERED FUNDS		
1302			
1303	3178A SPECIAL CATEGORIES		
1304	COURTHOUSE EMERGENCY RENOVATION AND		
1305	REPAIRS		
1306			
1307	From the funds in Specific Appropriation 3178A, \$1,000,000 in		Senate Modify
1308	nonrecurring general revenue funds is provided for the restoration of		
1309	small county historic courthouses.		
1310			
1311	3179 SPECIAL CATEGORIES		
1312	DUE PROCESS CONTINGENCY FUND		
1313			
1314	The positions authorized in Specific Appropriation 3179 shall be held	The positions authorized in Specific Appropriation 3179 shall be held	Senate
1315	in reserve as a contingency in the event the state courts determine that	in reserve as a contingency in the event the state courts determine that	
1316	some portion of Article V due process services needs to be shifted from	some portion of Article V due process services needs to be shifted from	
1317	a contractual basis to an employee model in one or more judicial	a contractual basis to an employee model in one or more judicial	
1318	circuits. The Chief Justice of the Supreme Court may request transfer of	circuits. The Chief Justice of the Supreme Court may request transfer of	
1319	these positions to the salaries and benefits appropriation category	these positions to the salaries and benefits appropriation category	
1320	within any of the state courts budget entities, consistent with requests	within any of the state courts budget entities, consistent with requests	
1321	for transfers of funds into those same budget entities. Such transfers	for transfers of funds into those same budget entities. Such transfers	
1322	are subject to the notice, review, and objection provisions of section	are subject to the notice, review, and objection provisions of section	
1323	216.177, Florida Statutes.	216.177, Florida Statutes.	
1324			
1325			
1326	PROGRAM: DISTRICT COURTS OF APPEAL		
1327			
1328	COURT OPERATIONS - APPELLATE COURTS		
1329			
1330	3182 EXPENSES		
1331			
1332	From the funds in Specific Appropriations 3182 to 3194, any expenditures		Senate Modify
1333	for maintenance and repair of state-owned district court of appeal		
1334	facilities shall be allocated according to a distribution plan approved		
1335	by the Chief Justice.		
1336			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1337	3185 SPECIAL CATEGORIES		
1338	CONTRACTED SERVICES		
1339			
1340		From the funds in Specific Appropriation 3185, \$32,000 in recurring	House
1341		general revenue funds is provided to the Second District Court of Appeal	
1342		to address minimum security requirements and day-to-day operating needs	
1343		for the facility.	
1344			
1345	3191 FIXED CAPITAL OUTLAY		
1346	AIR CONDITIONING SYSTEM REFRESH - DMS MGD		
1347			
1348		The funds in Specific Appropriation 3191 are provided to the Second	House
1349		District Court of Appeal for the replacement of air handlers.	
1350			
1351	3191A FIXED CAPITAL OUTLAY		
1352	FACILITY STUDY		
1353			
1354	From the funds in Specific Appropriation 3191A, \$50,000 is appropriated		Senate
1355	to the state courts to contract for an architectural and engineering		
1356	study of the 4th District Court of Appeal facility to address ADA		
1357	compliance and court security issues.		
1358			
1359	3193A FIXED CAPITAL OUTLAY		
1360	PAVING		
1361			
1362		The funds in Specific Appropriation 3193A are provided to the Second	House
1363		District Court of Appeal to reconstruct its driveway.	
1364			
1365	PROGRAM: TRIAL COURTS		
1366			
1367	The Office of Program Policy Analysis and Government Accountability		Senate
1368	(OPPAGA) shall evaluate the effectiveness of Florida's post-adjudicatory		
1369	drug courts. The review shall assess performance based on program		
1370	output metrics (e.g., program completion), cost metrics (e.g., cost per		
1371	successful completion), and outcome metrics (e.g., re-arrest and		
1372	re-incarceration rates of program participants). The report shall also		
1373	compare program performance across the 8 post-adjudicatory drug court		
1374	programs and identify reasons that performance may vary across programs.		
1375	The report shall include recommendations for improving the effectiveness		
1376	of these programs. OPPAGA shall report its findings and recommendations		
1377	to the Speaker of the House of Representatives and the President of the		
1378	Senate by January 13, 2014.		
1379			
1380	COURT OPERATIONS - CIRCUIT COURTS		
1381			
1382	3201 SPECIAL CATEGORIES		
1383	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
1384			
1385	From the funds in Specific Appropriation 3201, \$3,500,000 in recurring		Senate Modify
1386	general revenue funds shall be distributed to the 25 Children's Advocacy		
1387	Centers throughout Florida based on the proportion of children served by		
1388	each center during Fiscal Year 2011-12. This funding may not be used to		
1389	supplant local government reductions in Children's Advocacy Center		
1390	funding. Any reductions in local government funding for the centers		

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

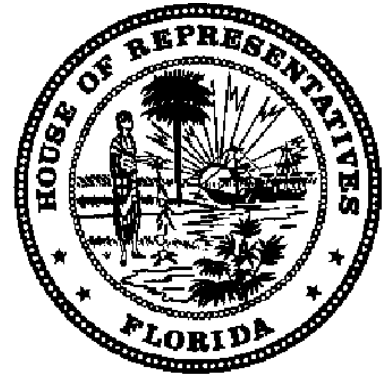
**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1391	shall result in the withholding of funds appropriated in this line item.		Senate Modify
1392			
1393	The Florida Network of Children's Advocacy Centers may spend up to		Senate
1394	\$25,000 in this line item for contract monitoring and oversight.		
1395			
1396	3203 SPECIAL CATEGORIES		
1397	CONTRACTED SERVICES		
1398			
1399	From the funds in Specific Appropriation 3203, the state courts shall		Senate Modify
1400	expend \$600,000 in nonrecurring general revenue funds to create,		
1401	pursuant to ss. 948.08(7)(a) and 948.16 (2)(a), F.S., felony and/or		
1402	misdemeanor pretrial veterans' treatment intervention programs in		
1403	Okaloosa, Pasco, Pinellas and Clay counties to address the substance		
1404	abuse and mental health treatment needs of veterans and service members		
1405	charged with criminal offenses.		
1406			
1407	3203A SPECIAL CATEGORIES		
1408	GRANTS AND AIDS - CONTRACTED SERVICES		
1409			
1410	From the funds in Specific Appropriation 3203A, \$44,150 in nonrecurring		Senate
1411	general revenue funds is provided to update the criminal justice		
1412	information system for the Village of Virginia Gardens.		
1413			
1414	3204 SPECIAL CATEGORIES		
1415	DOMESTIC VIOLENCE OFFENDER MONITORING		
1416	PROGRAM		
1417			
1418	From the funds in Specific Appropriation 3204, \$316,000 in recurring		Senate Modify
1419	general revenue is distributed to the Eighteenth Judicial Circuit to		
1420	continue its program to protect victims of domestic violence with Active		
1421	Global Positioning Satellite (GPS) technology.		
1422			
1423	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		
1424			
1425	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
1426			
1427	3224 SPECIAL CATEGORIES		
1428	LITIGATION EXPENSES		
1429			
1430	Funds in Specific Appropriation 3224 are to be used only for case	Funds in Specific Appropriation 3224 are to be used only for case	Senate
1431	expenditures associated with the filing and prosecution of formal	expenditures associated with the filing and prosecution of formal	
1432	charges. These costs shall consist of attorney's fees, court reporting	charges. These costs shall consist of attorney's fees, court reporting	
1433	fees, investigators' fees, and similar charges associated with the	fees, investigators' fees, and similar charges associated with the	
1434	adjudicatory process.	adjudicatory process.	
1435			
1436	Back of Bill Provisions	Back of Bill Provisions	
1437	SECTION 27. There is hereby appropriated the sum of \$350,000 in	SECTION 14. Specific Appropriation 829 of chapter 2012-118, Laws of	Senate Modify
1438	nonrecurring general revenue to the Criminal Conflict and Civil Regional	Florida, is reduced by \$200,000. The sum of \$200,000 in the General	
1439	Counsel - First District for salaries and benefits in Fiscal Year	Revenue Fund is appropriated to the Criminal Conflict and Civil Regional	
1440	2012-2013. Specific Appropriation 831 of chapter 2012-118, Laws of	Counsel - First for salaries and benefits in Fiscal Year 2012-13. This	
1441	Florida, is hereby reduced by \$350,000 in nonrecurring general revenue.	section is effective upon becoming law.	
1442	This section is effective upon becoming law.		
1443			

**Senate Appropriations Subcommittee on Criminal and Civil Justice and House Justice Appropriations Subcommittee  
Conference**

**Fiscal Year 2013-2014 GAA Proviso and Back of the Bill**

Line #	SB 1500 1ST ENGROSSED	HB 5001 1ST ENGROSSED	CONFERENCE Senate Offer #1
1444	SECTION 28. The sum of \$8,328,934 from nonrecurring General Revenue is	SECTION 10. The sum of \$8,328,934 from nonrecurring general revenue	Senate
1445	hereby appropriated to the Department of Corrections for Fiscal Year	funds is hereby appropriated to the Department of Corrections for Fiscal	
1446	2012-2013 due to the revised Criminal Justice Estimating Conference	Year 2012-13 due to the revised Criminal Justice Estimating Conference	
1447	prison population forecast that increased the average daily population	prison population forecast that increased the average daily population	
1448	from 99,257 to 100,137. This section is effective upon becoming law.	from 99,257 to 100,137. This section is effective upon becoming law.	
1449			
1450	SECTION 29. The sum of \$10,878,804 from nonrecurring General Revenue	SECTION 8. The sum of \$10,878,804 from nonrecurring general revenue	Senate
1451	is hereby appropriated to the Department of Corrections for Fiscal Year	funds is hereby appropriated to the Department of Corrections for Fiscal	
1452	2012-2013 to restore funding associated with privatization efforts in	Year 2012-13 to restore funding associated with privatization efforts in	
1453	Region IV that did not occur. This section is effective upon becoming	Region IV that did not occur. This section is effective upon becoming	
1454	law.	law.	
1455			
1456	SECTION 30. The sum of \$14,077,646 from nonrecurring General Revenue	SECTION 9. The sum of \$14,077,646 from nonrecurring general revenue	Senate
1457	is hereby appropriated to the Department of Corrections for Fiscal Year	funds is hereby appropriated to the Department of Corrections for Fiscal	
1458	2012-2013 to restore savings associated with healthcare privatization	Year 2012-13 to restore savings associated with healthcare privatization	
1459	efforts not being realized. This section is effective upon becoming a	efforts not being realized. This section is effective upon becoming	
1460	law.	law.	
1461			
1462	SECTION 31. There is hereby appropriated the sum of \$693,912 in		Senate
1463	non-recurring trust fund authority to the State Courts Revenue Trust		
1464	Fund in the State Courts Due Process Cost category within the State		
1465	Court System. Funds shall be used for Fiscal Year 2012-2013 court		
1466	ordered payments for attorney fees in criminal conflict cases in excess		
1467	of the flat fee established in law as specified in line item 828 of the		
1468	Fiscal Year 2012-2013 General Appropriations Act. This section is		
1469	effective upon becoming law.		
1470			
1471	SECTION 32. The sum of \$17,400,000 in nonrecurring general revenue is	SECTION 13. The sum of \$16,600,000 from nonrecurring general revenue	House Modify
1472	hereby appropriated to the Clerks of the Court Trust Fund within the	funds is appropriated to the Clerks of Court Trust Fund within the	
1473	Justice Administrative Commission to cover Fiscal Year 2012-2013 trust	Justice Administrative Commission to cover Fiscal Year 2012-2013 trust	
1474	fund deficits. This section is effective upon becoming law.	fund deficits. This section is effective upon becoming law.	
1475			
1476			
1477		SECTION 11. The sum of \$10,014,616 from nonrecurring general revenue	House Modify
1478		funds is hereby appropriated to the Department of Corrections for	
1479		Fiscal Year 2012-13 to address the department's projected current year	
1480		operational deficits. This section is effective upon becoming law.	
1481			
1482		SECTION 12. From the unexpended balance of general revenue funds	Budget Decision
1483		provided to the Department of Corrections in Specific Appropriation 653	
1484		of chapter 2012-118, Laws of Florida, \$1,290,152 shall revert	
1485		immediately and is hereby appropriated for Fiscal Year 2012-2013 to the	
1486		Department of Corrections to address the Fiscal Year 2012-2013 data	
1487		center services provided by the Southwood Shared Resource Center. This	
1488		section is effective upon becoming law.	



**Conference Committee on  
Senate Appropriations Subcommittee on  
Criminal and Civil Justice / House Justice  
Appropriations Subcommittee**

**New Proviso and Back of Bill**

**Senate Offer #1**

**Tuesday, April 23, 2013  
8:00 a.m.**

**Mallory Horne Committee Room (37 SOB)**

**Conference Committee on  
Senate Appropriations Subcommittee on Criminal and Civil Justice /  
House Justice Appropriations Subcommittee  
New Proviso - SENATE OFFER #1**

	AGENCY
1.	<p><b><u>DEPARTMENT OF CORRECTIONS</u></b></p> <p>From the funds in Specific Appropriation 657, \$34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, shall submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review and approval.</p>
2.	<p>From the funds in Specific Appropriation xxx, \$1,000,000 of general revenue funds shall be placed in reserve. After the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds.</p>
3.	<p><b><u>STATE ATTORNEYS/PUBLIC DEFENDERS</u></b></p> <p>The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 858 through 1008. Funding for this office shall not exceed <del>\$450,000</del> <del>\$400,000</del> from the State Attorney's Revenue Trust Fund.</p>
4.	<p>The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1009 through 1120. Funding for this office shall not exceed <del>\$450,000</del> <del>\$400,000</del> from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit on a <del>quarterly</del> <del>monthly</del> basis the caseload report developed by the FPDA.</p>
5.	<p>From the funds in Specific Appropriation ____, \$323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.</p>
6.	<p>Proviso for Line 3182 is inclusive of lines 3182 through 3194. "Funds in Specific Appropriation 3182 to 3194, any expenditure for maintenance and repair of state-owned district court of appeal facilities shall be allocated according to a distribution plan approved by the Chief Justice."</p> <p><b>Replace with:</b></p> <p>"From the funds in Specific Appropriation 3182, \$87,500 in recurring general revenue funds is provided for maintenance and repair of state-owned district court of appeal facilities and shall be allocated according to a distribution plan approved by the Chief Justice."</p> <p>"From the funds in Specific Appropriation 3183, \$177,000 in recurring general revenue funds is provided for maintenance and repair of state-owned district court of appeal facilities and shall be allocated according to a distribution plan approved by the Chief Justice."</p>

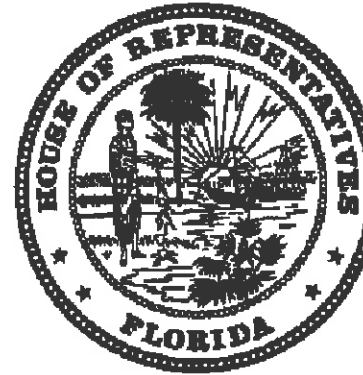


**Conference Committee on  
Senate Appropriations Subcommittee on Criminal and Civil Justice /  
House Justice Appropriations Subcommittee  
New Proviso - SENATE OFFER #1**

	<p>“From the funds in Specific Appropriation 3185, \$135,500 in recurring general revenue funds is provided for maintenance and repair of state-owned district court of appeal facilities and shall be allocated according to a distribution plan approved by the Chief Justice.”</p>
7.	<p><b><u>DEPARTMENT OF JUVENILE JUSTICE</u></b></p> <p>From the funds in Specific Appropriation 1128 through 1152, in order to maximize the number of filled beds and reduce the number of vacant beds in their programs statewide, the Department of Juvenile Justice shall use economies of scale in each judicial circuit when procuring residential bed contracts. In addition, the department shall ensure that educational services are consolidated commensurate with the effort to maximize filled beds. In order to maximize cost savings, the consolidation must include educational services in neighboring counties or where department facilities are within 30 miles of each other. In making these determinations, the department shall consider the type of program and level of commitment. Finally, the department must report their program consolidation results to the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.</p>

**Conference Committee on  
Senate Appropriations Subcommittee on Criminal and Civil Justice /  
House Justice Appropriations Subcommittee  
New Proviso - SENATE OFFER #1**

	<b>BACK OF BILL</b>
1.	<p><b><u>LEGAL AFFAIRS</u></b></p> <p>Section XX. The unexpended balance of funds provided in Section 6, Chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.</p>
2.	<p>Section XX. The unexpended balance of funds provided in Specific Appropriation 1333, Chapter 2012-118, Laws of Florida, for the Council on the Social Status of Black Men and Boys, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.</p>
3.	<p><b><u>CAPITAL COLLATERAL REGIONAL COUNSELS</u></b></p> <p>Section XX. Specific Appropriation 834 of chapter 2012-118, Laws of Florida, is hereby reduced by \$801,658 in nonrecurring general revenue. There is hereby appropriated the sum of \$641,658 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel – First District in Fiscal Year 2012-2013. There is hereby appropriated the sum of \$160,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel – Second District in Fiscal Year 2012-2013. This section is effective upon becoming law.</p>
4.	<p><b><u>DEPARTMENT OF CORRECTIONS</u></b></p> <p>Section XX. From the funds appropriated in Specific Appropriation 758 of Chapter 2012-118, Laws of Florida, excess debt service proceeds in the amount of \$30,500,000 placed in reserve (EOG #B2013-0101) shall revert to the General Revenue Fund. This section is effective upon becoming law.</p>
5.	<p>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0544 as submitted on April 8, 2013, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.</p>



**Conference Committee on  
Senate Appropriations Subcommittee on Criminal and Civil Justice / House  
Justice Appropriations Subcommittee**

**Conforming Bills – Senate Offer #1  
SB 1508, SB 1510 and SB 1512/HB 5301**

**Tuesday, April 23, 2013  
8:00 a.m.**

**Mallory Horne Committee Room (37 SOB)**

**Senate Subcommittee on Criminal/Civil Justice Appropriations and  
House Subcommittee on Justice Appropriations  
Conforming Bills  
Fiscal Year 2013- 2014**

Line #	Issue	House Bill #	Section	House Provision	Senate Bill #	Section	Senate Provision	Senate Offer #1
1	Court-appointed Counsel				1508		Increases the flat fee statutory caps for life felonies, capital cases, and appeals cases; eliminates statutory language permitting the courts to create limited registries of court-appointed attorneys to represent indigent clients.	Senate
2	Post conviction Capital Collateral Representation				1510		Re-establishes the Capital Collateral Regional Counsel – Northern regional office; transfers registry attorney contracting and billing responsibilities from the Department of Financial Services to the Justice Administrative Commission.	Senate
3	Clerk of Courts	5301		Removes clerks of court and the Clerks of Court Operations Corporation from the GAA; provides for oversight and accountability; expands the role of the LBC in the clerks' budget process and requires the clerks of court and the Corporation to submit annual budget request to the LBC.	1512		Removes clerks of court from the GAA; provides for oversight and accountability; expands the role of the LBC in the clerks' budget process; requires the clerks of court and the Corporation to submit annual budget request to the LBC; sets a budget limit for the clerks in the implementing bill.	Senate