

**Conference Committee on
Senate Appropriations on Education /
House Education Appropriations**

Senate Offer #2

**Conforming Bills
SB 878, SB 1720 & SB 1514**

Monday, April 22, 2013 - 11:45 a.m.

Pat Thomas Committee Room (412 Knott Building)

	ISSUE	SENATE BILL 878	HOUSE OFFER #2	SENATE OFFER #2
1	Data - HECC	Adds a purpose and guiding principle of the Higher Education Coordinating Council (HECC) to improve the K-20 education performance accountability system and promote adoption of a common set of data elements identified by NCES.	Closed.	Closed.
2	Data - CIE	Requires private postsecondary institutions licensed by the Commission for Independent Education (CIE) to report 2012-2013 data by December 31, 2013; and by October 1 annually thereafter.	House position.	Senate position.
3	Data - Reporting	<ul style="list-style-type: none"> Requires the Commissioner of Education and the Executive Director of the Department of Economic Development to collaborate on linking student and workforce outcome systems and data. Requires public (K-20) and private (postsecondary) institutions to provide specified data to DOE for integration into the K-20 Data Warehouse 	House position.	Senate position.
4	Data - Protocols	<ul style="list-style-type: none"> Directs the State Board of Education and the Department of Education (DOE) to update rules, policies, and protocols to fully implement the data access requirements and controls specified in the federal Family Educational Rights and Privacy Act (FERPA). Requires DOE to administer and provide data to researchers through two systems: (1) web-based interface for the public to access aggregated data; and, (2) Research Engine for researchers who meet specified conditions to request and utilize student-level data, in accordance with federal law. Requires DOE to remove personally identifiable information from data provided through the two systems and requires the State Board of Education to adopt rules regarding redacting and anonymizing personally-identifiable information. Provides terms and conditions for data access through the Research Engine and penalties for violation of federal FERPA law and terms and conditions of a formal, written agreement. 	House position.	Senate position.
5	School Grades	<ul style="list-style-type: none"> Specifies minimum sample size, minimum percentage of students tested, and other data necessary for schools to receive a school grade or school improvement rating. Defines "colocated schools" for purposes of school accountability. Requires specified content to be included on student report cards that are distributed to parents. 	Accept Senate Offer to accept provisions related to school grading and school improvement rating, student report cards, and colocated schools that are in both 878 and 7027 and to continue policy conversations about the definition of ESE Center Schools and appropriate accountability of the schools in the context deliberations over CS/CS/SB 465 (Rep. Brodeur) and CS/SB 1108 (Sen. Gardiner and Sen. Thrasher)	Closed
6	MSID	Directs DOE to develop criteria for issuing and revoking master school identification (MSID) numbers.	Closed.	Closed.

	ISSUE	SENATE BILL 878	HOUSE OFFER #2	SENATE OFFER #2
7	Supplemental Education Services for Title I Schools Assistance	Not in Senate.	House position.	Accept Modified House Offer.
8	Effective Date	Provides an effective date of July 1, 2013.	Closed.	Closed.

**Education Appropriations Conference Committee
Budget Conforming Bill (CS/CS/SB 1720 and CS/CS/HB 7057) - SENATE OFFER # 2**

	ISSUE	Statutes affected	SENATE BILL 1720	SENATE OFFER #1	HOUSE OFFER #2	SENATE OFFER #2
1	Auditor General Reporting Requirements	s. 11.45, F.S.	Revises actions to be taken by the Legislative Auditing Committee relating to audits of state universities and FCS institutions	Closed (Identical 1720 and 7057 provisions)	Closed (Identical 1720 and 7057 provisions)	Closed
2	Establish new Office of K-20 Articulation in DOE	s. 20.15, F.S.	Not in Senate bill.	Accept House Offer.	Closed: Accept Senate offer to adopt House position.	Closed
3	Provide rule authority regarding penalties relating to reporting of child abuse	s. 39.205, F.S.	Not in Senate bill.	Accept House Offer.	Closed: Accept Senate offer to adopt House position.	Closed
4	Authorize SUS extra compensation; bonuses; severance	s. 215.425, F.S.	Not in Senate bill.	Senate Position.	Accept Senate Position.	Closed: Accept House offer to accept Senate Position.
5	Revise general powers of the State Board of Education	s. 1001.02, F.S.	Revises language relating to general education	Accept House Offer.	Closed: Accept Senate offer to adopt House position.	Closed
6	Reconstitute membership of the Higher Education Coordinating Council (HECC)	s. 1004.015, F.S.	Not in Senate bill.	Accept House Offer, except remove HECC requirement related to data elements identified by the NCES per 878 House Offer.	Accept Senate offer #1.	Closed: Accept House Offer to accept Senate Offer # 1.

	ISSUE	Statutes affected	SENATE BILL 1720	SENATE OFFER #1	HOUSE OFFER #2	SENATE OFFER #2
7	H. Lee Moffitt Cancer Center & Research Institute	s. 1004.43, F.S.	Transfers oversight of the H. Lee Moffitt Cancer Center and Research Institute to the Board of Trustees of USF, revises lease agreement, revises membership of the Board of Directors	Closed (Identical 1720 and 7057 provisions)	Closed (Identical 1720 and 7057 provisions)	Closed
8	Leadership Board for Applied Research and Public Service	s. 1004.58, F.S.	Repeal the Board	Accept House offer to adopt Senate position.	Closed (Senate Position)	Closed
9	Purpose and responsibilities for career education	s. 1004.92, F.S.	Not in Senate bill.		Maintain House Position	Maintain Senate Position. Issue considered and appropriately addressed in CAPE bill.
10	Revise membership and duties of the Articulation Coordinating Committee	s. 1007.01, F.S.	Not in Senate bill.	Accept House Offer.	Closed: Accept Senate offer to adopt House position.	Closed
11	Statewide Articulation Agreement	s. 1007.23, F.S.	Revises General Education Provisions - changes from 30 to 36 hours	Closed (Identical 1720 and 7057 provisions)	Closed (Identical 1720 and 7057 provisions)	Closed
12	General Education courses	s. 1007.25, F.S.	Revises general education core course provisions and timeline for implementation	Closed (Identical 1720 and 7057 provisions)	Closed (Identical 1720 and 7057 provisions)	Closed
13	SBE oversight enforcement authority	s. 1008.32, F.S.	Not in Senate bill.	Accept House Offer.	Closed: Accept Senate offer to adopt House position.	Closed

	ISSUE	Statutes affected	SENATE BILL 1720	SENATE OFFER #1	HOUSE OFFER #2	SENATE OFFER #2
14	BOG oversight enforcement authority	new section 1008.322, F.S.	Creates s. 1008.322, to delineate the Board of Governors' authority to oversee the performance of state university boards of trustees in the enforcement of laws, rules and regulations.	Closed (Identical 1720 and 7057 provisions)	Closed (Identical 1720 and 7057 provisions)	Closed
15	Workforce Education Postsecondary Student Fees	s. 1009.22, F.S.	Not in Senate bill.	Senate Position.	Maintain House Position.	Maintain Senate Position regarding no changes related to classification of residency for tuition purposes.
16	FCS Institution Fees	s. 1009.25, F.S.	Not in Senate bill.	Senate Position.	Maintain House Position.	Accept House Position.
17	FRAG - repeal FAFSA requirement	s. 1009.89, F.S.	Not in Senate bill.	Accept House Offer.	Closed: Accept Senate offer to adopt House position.	Closed
18	ABLE - repeal FAFSA requirement	s. 1009.891, F.S.	Not in Senate bill.	Accept House Offer.	Closed: Accept Senate offer to adopt House position.	Closed
19	Reviser's Bill for 2014 GED	N/A	Directs creation of reviser's bill to change GED terminology.	Accept House offer to adopt Senate position.	Closed (Senate Position)	Closed
20	Developmental Education -- terminology	ss. 250.10, 1001.03, 1001.64, 1004.02, 1007.21, 1008.34, 1009.23, 1009.73, 1009.53, F.S.	Changes terminology relating to developmental education (to remove reference to college-preparatory instruction)	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.

	ISSUE	Statutes affected	SENATE BILL 1720	SENATE OFFER #1	HOUSE OFFER #2	SENATE OFFER #2
21	Dev Ed - General Powers of the State Board of Education.	s. 1001.02(4)(g), F.S.	Revises language relating to SBE specifying in rule the college credit courses that may be taken by FCS students who are concurrently participating in developmental education		Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.
22	Dev Ed -- General powers of the State Board of Education (tuition)	s. 1001.02, F.S.	Deletes authority for SBE to establish tuition and out of state fees for college preparatory instruction.	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.
23	Dev Ed -- General powers of the State Board of Education	s. 1001.02, F.S.	Deletes authority for the SBE to adopt rules to require students to acquire college-level skills through college-preparatory instruction before progressing from one level to the next.	Senate Position.	Accept Senate Position.	Closed: Accept House Offer to accept Senate Position.
24	Dev Ed -- Definitions	s. 1004.02, F.S.	Limits Developmental Education definition to "while also enrolled in college credit instruction"	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.
25	Dev Ed -- Adult General Education	s. 1004.93, F.S.	Deletes funding provisions and rule-making authority relating to college preparatory instruction.	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.
26	Dev Ed -- FCS institutions; admissions of students	s. 1007.263, F.S.	Requires FCS institutions' admissions counseling to provide students with developmental education options.	Senate Position.	Accept Senate Position.	Closed: Accept House Offer to accept Senate Position.
27	Dev Ed -- Dual Enrollment programs	s. 1007.271, F.S.	Revises terminology relating to developmental education.	Senate Position.	Maintain House offer #1 to accept Senate position with terminology changes from "common" to "college".	Accept House Position provided House accepts Senate position on item 29.

	ISSUE	Statutes affected	SENATE BILL 1720	SENATE OFFER #1	HOUSE OFFER #2	SENATE OFFER #2
28	Dev Ed -- Definitions	s. 1008.02, F.S.	Provides for definitions related to developmental education and prohibits offering developmental education as a non-credit course for which a student pays tuition.	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.
29	Dev Ed - Common Placement Testing / Developmental Education	s. 1008.30, F.S.	Revises developmental education programs to require corequisite enrollment in college credit courses; requires the SBE to adopts rules to implement developmental education, including alternative assessments to the common placement test; and strikes requirements for college preparatory instruction.	Senate Position.	Accept Senate position on subsections (1), (3), (4), & (5) of s. 1008.30, F.S. as amended in CS/CS/SB 1720. Maintain House position on subsections (4), (5), (7), & (8) of s. 1008.30, F.S. as amended in CS/CS/HB 7057. Add new subsection (9) to require HECC to submit, by December 31, 2015, recommendations to the Legislature regarding the continuation of existing developmental education options. Add new provision allowing students the opportunity to "opt in" to corequisite developmental instruction after advisement. Move date by which FCS institutions must submit developmental education implementation plans from July 1, 2014 to December 31, 2013.	Accept Modified House Offer # 2 stipulating the following: Accept Senate position on subsections (1), (3), (4), (5), and (6) of CS/CS/SB 1720; modify subsection (7) of CS/CS/SB 1720 by requiring rules to be adopted by September 1, 2013 and not striking statute. Accept House position on amendments to CS/CS/HB 7057 as follows: Accept subsections (5) and (8); accept a modified House position on subsection (4) by requiring approval of meta majors by September 1, 2013; accept a modified House position on subsection (7) by including only lines 1475 through 1495, requiring each FCS institution to submit a plan to the Chancellor by December 31, 2013, and requiring implementation of developmental education in January 2014. Add a new provision allowing students the opportunity to "opt in" to corequisite developmental instruction after advisement. Repeal the authority for FCS institutions to offer non-credit developmental education courses on December 31, 2016. No HECC study.

	ISSUE	Statutes affected	SENATE BILL 1720	SENATE OFFER #1	HOUSE OFFER #2	SENATE OFFER #2
30	Dev Ed -- Postsecondary Feedback of information to high schools	s. 1008.37, F.S.	Revises language relating to the postsecondary feedback report and developmental education	Senate Position.	Maintain House offer #1 to accept Senate position with additional conforming terminology changes.	Accept House Offer provided House accepts Senate position on item 29.
31	Dev Ed -- Workforce Education Postsecondary Student Fees	s. 1009.22, F.S.	Deletes authority for FCS institutions to charge fees for college preparatory instruction. No tuition or fee increases.	Senate Position.	Maintain House Position.	Modified House Position. Do not increase fees.
32	Dev Ed -- FCS institution fees	s. 1009.23, F.S.	Deletes authorization for FCS institutions to charge fees for non-credit college preparatory courses. No tuition or fee increases.	Senate Position.	Maintain House Position.	Modified House Position. Do not increase fees.
33	FCS institution fees and tuition for non-resident distance learning students	s. 1009.23, F.S.	Not in Senate bill.	Senate Position.	Maintain House Position.	Accept House Position.
34	Dev Ed -- FCS Institution fees	s. 1009.23, F.S.	Eliminates authority for FCS institutions to assess a technology fee for non-credit college preparatory instruction.	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.
35	Dev Ed -- Fees for repeated enrollment in developmental ed courses	s. 1009.28, F.S.	Repeals section.	Senate Position.	Compromise Position - Require students to pay 100% of cost of instruction for repeated enrollment in developmental education instruction on 2nd attempt rather than 3rd attempt.	Accept House Offer # 2 Compromise Position.
36	Dev Ed -- Fees for repeated enrollment in college credit courses	s. 1009.285, F.S.	Requires 100% fee for repeated enrollment in college credit course on 2nd attempt, except for students enrolled in a gateway course for an extended period of time.	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.

	ISSUE	Statutes affected	SENATE BILL 1720	SENATE OFFER #1	HOUSE OFFER #2	SENATE OFFER #2
37	Dev Ed -- Excess Hours Calculation	s. 1009.286, F.S.	Eliminates remedial courses as an exception to the excess hours calculation.	Senate Position.	Maintain House Position.	Accept House Position provided House accepts Senate position on item 29.
38	Dev Ed -- Requirements for financial aid eligibility	s. 1009.40, F.S.	Revises developmental education terminology and deletes an obsolete reference to the CLAST test.	Senate Position.	Accept Senate Position.	Closed: Accept House Offer to accept Senate Position.
39	Dev Ed -- Determining state financial support and apportionment of state funds	s. 1011.84, F.S.	Makes changes relating to developmental education report.	Senate Position.	Maintain House offer #1 to accept Senate position	Closed: Accept House Offer to accept Senate Position.
40	Effective Date		Except as otherwise expressly provided, July 1, 2013	Closed (Identical 1720 and 7057 provisions)	Closed (Identical 1720 and 7057 provisions)	Closed

Conforming Bill Differences (SB 1514 & CS/HB 5101) - Senate Offer # 2

ITEM	SENATE BILL SECTION	HOUSE BILL SECTION	ISSUE	SENATE BILL 1514	HOUSE BILL 5101	HOUSE OFFER #1	SENATE OFFER # 2
1	1		FEPP Sparsity Supplement	Makes FAU Lab School Palm Beach eligible for the Sparsity Supplement.	Not in House bill.	Maintain House Position	Senate modified -- add September 1, 2005 (request of FAU)
2	2		College Preparatory Boarding Academy Pilot Program	Clarifies student eligibility and funding from non-education sources for the College Preparatory Boarding Academy Pilot Program authorized in s. 1002.3305, F.S.	Not in House bill	Modified Senate Position to ensure that the fiscal impact to the Department of Children and Families is neutral	Accept House Offer
3	3, 4, 6, 9	9, 11, 12, 13, 24, 25, 26	K-12 Virtual Education	<p>Allows school districts to extend instruction for virtual education courses into the summer for students who do not complete the course by the end of the regular school term.</p> <p>Eliminates the Virtual Education Contribution allocation which guarantees an amount per FTE for virtual education.</p> <p>Authorizes school districts to include students enrolled in virtual instruction courses provided in district facilities in the district's capital outlay FTE.</p>	<p>Authorizes school districts and virtual charter schools to provide virtual courses for a student in the summer for course completion and credit recovery.</p> <p>Limits credits earned through the Florida Virtual School to 1.0 FTE.</p> <p>Requires FLVS trustees to provide information for activities within the state, outside the state, and for Florida Virtual School Global.</p> <p>Allows full-time and part-time school district virtual instruction programs.</p> <p>Removes the requirement for virtual instruction providers to locate an administrative office in the state and for the administrative employees to be state residents.</p> <p>Removes limitations to students taking virtual courses in another school district.</p> <p>Limits school districts from requiring a student to take a course outside the school day that is in addition to the student's courses for a given term or on school grounds.</p> <p>Requires the maximum value for funding a student shall be as calculated by the DOE.</p> <p>Requires that if the sum of courses taken by a student is greater than 1.0 the membership value shall be equally distributed to all entities providing instruction so that the student's total FTE is equal to 1.0.</p> <p>Requires school districts and the FLVS to use a common student identifier to ensure that funding and FTE can be accurately distributed to all providers of student instruction.</p>	Maintain House Position	<p>Senate and House language with the following deletions from House language:</p> <p>Authorizes school districts and virtual charter schools to provide virtual courses for a student in the summer for course completion and credit recovery.</p> <p>Removes the requirement for virtual instruction providers to locate an administrative office in the state and for the administrative employees to be state residents.</p> <p>Eliminates the Virtual Education Contribution allocation which guarantees an amount per FTE for virtual education.</p> <p>Authorizes school districts to include students enrolled in virtual instruction courses provided in district facilities in the district's capital outlay FTE.</p>
4	5	24	FTE Reporting	Make a technical adjustment to the reporting sequence of FTE for students enrolled in career education in grades 9-12 for accuracy and funding.	SAME (stylistic differences)	SAME (Closed)	Senate
5	6		Supplemental Academic Instruction (SAI) and Reading Instruction Allocation	From the funds for SAI and Reading allocations, extend the requirement of providing an additional hour of intensive reading instruction daily for students enrolled in the 100 lowest performing elementary schools for a third year, 2014-2015.	Not in House bill	Accept Senate Position	Senate
6	6		Discretionary Millage Compression Adjustment	Increases the Discretionary Millage Compression Supplement calculation from the state average to 105 percent of the state average.	Not in House bill.	Maintain House Position	Senate
7	7		Capital Outlay Millage for Districts with High Growth	Authorizes school districts with five years of high student growth to levy an additional 0.25 mills of discretionary capital outlay millage, upon supermajority vote of the school board.	Not in House bill	CLOSED	House
8	8	27	Co-enrollment for Adult Education	Remove the sunset date for high school students who are coenrolled in an adult education program to be reported for funding for up to two courses in adult education for credit recovery or dropout prevention.	SAME (stylistic differences)	SAME (Closed) Should not be included since passed in CS/CS/SB 1076	In SB 1076
9	10	36	Class Size	Approve the 2012-2015 Class Size alternate calculation required by s. 1003.03(4), F.S. in lieu of approval by the Legislative Budget Commission.	SAME	SAME (Closed)	Senate
10		1	College and University Audits	Not in Senate bill	Revises procedure for when a Florida College or State University has failed to take full corrective action to an audit finding without a justifiable reason, or has failed to comply with Joint Legislative Auditing Committee requests.	SAME (Closed) Should not be included since included in CS/CS/SB 1720	In CS/SB 1720
11		2, 3, 4, 5	College and University Financial Emergencies	Not in Senate bill	Adds Florida Colleges and State Universities to existing local government district school board provisions relating to determination of a financial emergency.	Accept Senate Position	Senate
12		6, 7, 8	Satellite Transponder	Not in Senate bill	Transfer duties and responsibilities of the satellite transponder from DOE to WFSU.	CLOSED	House
15		10	Preminent Research Universities	Not in Senate bill	<p>Creates a system for measuring the preeminence of state research universities and awards the universities that achieve a preeminent designation.</p> <p>Authorizes preeminent universities to require incoming FTIC students to take a 9-to-12 credit set of unique courses that may not be earned through accelerated courses.</p>	SAME (Closed) Should not be included since passed in CS/CS/SB 1076	In SB 1076
14		10	Online University	Not in Senate bill	Creates the Preeminent State Research University Institute for Online Learning and provider requirements for program offerings, governance, admission, tuition, and expenditures on tuition revenues.	SAME (Closed) Should not be included since passed in CS/CS/SB 1076	In SB 1076
15		11, 12, 24	FTE Funding for Passing End-of-Course Exam	Not in Senate bill	Delay implementation of not funding FTE for a student who fails an End-of-Course exam until 2016-2017. Exempt students who take segmented remedial courses online.	SAME (Closed) Should not be included since passed in CS/CS/SB 1076	In SB 1076

Conforming Bill Differences (SB 1514 & CS/HB 5101) - Senate Offer # 2

ITEM	SENATE BILL SECTION	HOUSE BILL SECTION	ISSUE	SENATE BILL 1514	HOUSE BILL 5101	HOUSE OFFER #1	SENATE OFFER # 2
16		14	Instructional Materials	Not in Senate bill.	Requires the department to publish by October 1, 2013 minimum and recommended technology requirements necessary for students to access electronic and digital instructional materials.	CLOSED	House
17		15	Florida Virtual Campus (FLVC)	Not in Senate bill.	Statutory changes necessary to complete implementation and to align with "online university" initiative.	CLOSED	House
18		16	Complete Florida Degree Program	Not in Senate bill.	Updates the Complete Degree Program language removing it from pilot status.	SAME (Closed) Should not be included since passed in CS/CS/SB 1076	In SB 1076
19		17	Dual Enrollment	Not in Senate bill.	Require public schools to pay tuition costs from district FEPP appropriations to compensate colleges and universities for dually enrolled FTE. (Funding should align with the enrollment incentive instruction).	Maintain House Position	House
20		18	State University System Oversight	Not in Senate bill.	Creates s. 1009.322, to delegate the Board of Governors' authority to oversee the performance of state university boards of trustees in the enforcement of laws, rules and regulations. Provide penalties for noncompliance. Mirrors existing language for the State Board of Education as it relates to district school boards and Florida College boards of trustees.	SAME (Closed) Should not be included since included in CS/CS/SB 1720	In CS/SB 1720
21		19	University Fee Flexibility	Not in Senate bill.	Expands the fee limitation on the health, activity and service, athletic, student financial aid, technology, and Capital Improvement Trust Fund fees to include a percentage of the base tuition and the tuition differential fee.	Maintain House Position	Senate
22		20, 21	Sophomore Level Test Trust Fund (CLAST) Termination	Not in Senate bill.	Terminate the trust fund relating to the CLAST.	CLOSED	House
23		22	Knott Data Center Working Capital Trust Fund	Not in Senate bill.	Renames Knott Data Center Working Capital Trust Fund to Education Working Capital Trust Fund and restates/revises the purpose.	Maintain House Position	House modified/ Do not delete "as authorized in s. 216.272"
24		25, 28	College & University Fund Balance	Not in Senate bill.	Creates s. 1011.40, and s. 1011.815, F.S., to require SUN and PCS institution, BOTs to report to the Chancellor of SUN or SBE as appropriate when the general fund's projected ending fund balance falls below 3% of projected revenues and again if it falls below 2% SUN or PCS institution must develop a plan to address fund balances below 2% to avoid a financial emergency as determined pursuant to s. 218.503, F.S. Mirrors existing statutory language for school districts.	Accept Senate Position	Senate
25		29, 30, 31, 32	Remuneration of College and University Presidents and Administrative Employees	Not in Senate bill.	Continues the \$200,000 cap on state funds that may be expended for the remuneration of college and university presidents and administrative employees.	CLOSED	House
26		33, 34, 35	School Readiness Child Eligibility and Funding Allocation Formula	Not in Senate bill.	<p>Modifies eligibility priorities to maximize service for birth to 5-year-olds.</p> <p>Limit: funding for administrative, quality and nondirect activities to 16% for a school readiness program.</p> <p>Provides definition/description of quality activities and nondirect services for school readiness programs.</p> <p>Does not allow state funds for school readiness programs to be spent on new facilities or school buses.</p> <p>Beginning in 2014-2015, establishes that school readiness funding will be allocated based on average prior year enrollment, the uniform waiting list as adopted by the Early Learning Programs Estimating Conference and a market rate for each program care level and provider type.</p> <p>Establishes a revised market rate calculation that takes into account the type of provider, the level of care, and full-time and part-time programs to sex differentiated market rates.</p>	<p>Should not be included since included in CS/HB 7165 and SB 1722.</p>	In SB 1722
27			Brevard Community College Name Change	Not in Senate bill.	Not in House bill.	Rename: Brevard Community College as Eastern Florida State College, consistent with Florida law. The college has received approval from the college's Board of Trustees, and has received SACS accreditation as a baccalaureate-degree-granting institution.	Accept House Offer
28			Athletic Fee Authority	Not in Senate bill.	Not in House bill.	Allows a university to increase the athletic fee to defray the costs associated with the addition of National Collegiate Athletic Association Division II football.	Maintain Senate
29			BOG Differential Fee Report Due Date	Not in Senate bill.	Not in House bill.	Changes the date for the Tuition Differential Report required in s. 1009.24(1)(e), F.S. from January 1 to February 1.	Accept House Offer



The Florida Senate

**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2013-2014**

Senate Offer # 2

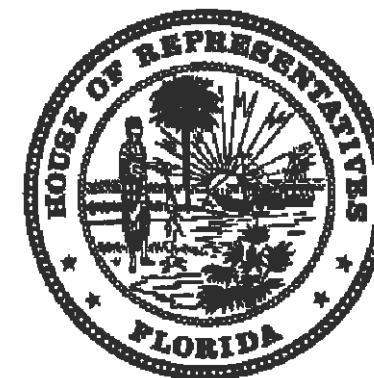
**Monday, April 22, 2013
11:45 a.m.**

Pat Thomas Committee Room (412 Knott)

2013-14 FEFP - SENATE OFFER #2, APRIL 22, 2013
Public Schools Funding Summary, Comparison with 2012-13
Total All Districts

	2012-13 4th Calculation -1-	2013-14 Senate Offer #2 -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted FTE ¹	2,701,751.84	2,696,270.71	(5,481.13)	-0.20%
Weighted FTE ¹	2,928,899.15	2,927,656.31	(1,242.84)	-0.04%
School Taxable Value (Tax Roll)	1,371,420,934,719	1,392,329,408,449	20,908,473,730	1.52%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,752.37	169.39	4.73%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	10,503,941,127	10,995,088,106	491,146,979	4.68%
Declining Enrollment Allocation	2,989,243	3,717,933	728,690	24.38%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	16,313,401	17,357,236	1,043,835	6.40%
.25 Mill Discretionary Compression	8,981,743	0	(8,981,743)	-100.00%
.748 Mill Compression	142,962,538	178,571,027	35,608,489	24.91%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	636,958,373	639,296,226	2,337,853	0.37%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	947,950,732	946,887,428	(1,063,304)	-0.11%
DJJ Supplemental Allocation	6,145,138	5,851,548	(293,590)	-4.78%
Transportation	420,264,335	422,674,570	2,410,235	0.57%
Instructional Materials	211,665,913	215,879,826	4,213,913	1.99%
Teachers Lead	31,895,373	45,286,750	13,391,377	41.99%
Virtual Education Contribution	42,898,739	21,487,240	(21,411,499)	-49.91%
Teacher Salary Allocation	0	480,000,000	480,000,000	
Total FEFP	13,203,177,052	14,202,308,287	999,131,235	7.57%
Less: Required Local Effort	6,718,490,678	6,841,027,869	122,537,191	1.82%
Gross State FEFP Funds	6,484,686,374	7,361,280,418	876,594,044	13.52%
Proration to Appropriation	(49,224,712)	0	49,224,712	-100.00%
Net State FEFP Funds	6,435,461,662	7,361,280,418	925,818,756	14.39%
State Categorical Programs				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	2,974,748,257	2,974,766,164	17,907	0.00%
Total Categorical Funding	3,109,331,134	3,109,349,041	17,907	0.00%
Total State Funding	9,544,792,796	10,470,629,459	925,836,663	9.70%
Local Funding				
Total Required Local Effort	6,718,490,678	6,841,027,869	122,537,191	1.82%
.748 Mill Discretionary Local Effort	959,899,065	973,487,264	13,588,199	1.42%
Total Local Funding	7,678,389,743	7,814,515,133	136,125,390	1.77%
Total Funding	17,223,182,539	18,285,144,592	1,061,962,053	6.17%
Total Funds per FTE	6,374.82	6,781.64	406.82	6.38%

¹ 2012-13 Unweighted and Weighted FTE adjusted to reflect the application of the revised FTE methodology				
Unweighted FTE	2,680,895.65	2,696,270.71	15,375.06	0.57%
Weighted FTE	2,905,385.49	2,927,656.31	22,270.82	0.77%



**Conference Committee on
Senate Appropriations on Education /
House Education Appropriations**

Senate Offer #2

Budget Spreadsheet

**Monday, April 22, 2013
11:45 a.m.**

Pat Thomas Committee Room (412 Knott Building)

Education Appropriations

	House Offer #2 - April 21, 2013								Senate Offer #2							
	FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec
1 Prekindergarten Education		4,458,892	-	-	-	-	4,458,892	-		4,458,892	-	-	-	-	4,458,892	-
2																
3 Early Learning Services	97.00	557,064,630	-	-	448,186,601	-	1,005,251,231	-	97.00	552,019,088	-	-	448,186,601	-	1,000,205,689	-
4																
5 State Grants/K12 FEFP		9,831,169,573	427,100,000	204,700,000	-	-	10,462,969,573	88,400,000		9,829,160,611	436,768,848	204,700,000	-	-	10,470,629,459	88,400,000
6																
7 State Grants/K12 Non-FEFP		137,739,997	-	-	141,389,346	-	279,129,343	40,965,872		120,580,238	1,368,242	-	141,389,346	-	263,337,826	39,784,202
8																
9 Federal Grants/K12 Programs		-	-	-	1,771,948,266	-	1,771,948,266	-		-	-	-	1,783,589,439	-	1,783,589,439	-
10																
11 Ed Media and Technology		13,440,102	-	-	-	-	13,440,102	2,152,573		13,440,102	-	-	-	-	13,440,102	4,282,729
12																
13 State Board of Education	1029.50	72,579,678	-	-	132,942,459	-	205,522,137	1,250,000	1029.50	74,422,388	-	-	133,442,459	-	207,864,847	850,000
14																
15 District Workforce Education		319,107,086	57,356,785	-	113,697,324	-	490,161,195	2,436,661		319,182,086	57,356,785	-	113,697,324	-	490,236,195	2,511,661
16																
17 Florida Colleges		909,907,664	205,017,408	-	-	-	1,114,925,072	4,338,500		937,231,545	180,808,060	-	-	-	1,118,039,605	4,014,787
18																
19 State University System		2,013,532,576	235,268,846	-	5,033,444	1,807,563,336	4,061,398,202	27,206,104		1,997,502,821	244,858,601	-	5,033,444	1,788,147,024	4,035,541,890	31,706,331
20																
21 Vocational Rehabilitation	931.00	44,011,573	-	-	159,389,051	-	203,400,624	1,350,000	931.00	43,711,573	-	-	159,389,051	-	203,100,624	1,050,000
22																
23 Blind Services	299.75	14,670,751	-	-	36,980,234	-	51,650,985	-	299.75	14,670,751	-	-	36,980,234	-	51,650,985	-
24																
25 Private Colleges & Universities		106,315,617	-	-	-	-	106,315,617	7,431,480		109,800,300	-	-	-	-	109,800,300	3,931,480
26																
27 Student Financial Aid/State		90,735,179	368,756,961	-	4,389,506	-	463,881,646	1,250,000		98,552,923	371,839,464	-	4,389,506	-	474,781,893	250,000
28																
29 Student Financial Aid/Federal		-	-	-	8,314,190	-	8,314,190	-		-	-	-	8,314,190	-	8,314,190	-
30																
31 Board of Governors	57.00	5,566,682	-	-	983,625	-	6,550,307	18,810	57.00	5,566,682	-	-	983,625	-	6,550,307	18,810
32																
33																
34																
35 TOTAL, EDUCATION	2,414.25	14,120,300,000	1,293,500,000	204,700,000	2,823,254,046	1,807,563,336	20,249,317,382	176,800,000	2,414.25	14,120,300,000	1,293,000,000	204,700,000	2,835,395,219	1,788,147,024	20,241,542,243	176,800,000

PreK-12 Appropriations

Policy Area/Budget Entity	House Offer #2 - April 21, 2013							Senate Offer #2						
	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec
EARLY LEARNING														
Prekindergarten Education	-	4,458,892	-	-	-	4,458,892	-	-	4,458,892	-	-	-	4,458,892	-
Early Learning Services	97.0	557,064,630	-	-	448,186,601	1,005,251,231	-	97.0	552,019,088	-	-	448,186,601	1,000,205,689	-
PUBLIC SCHOOLS														
State Grants/K12 FEFP	-	9,831,169,573	427,100,000	204,700,000	-	10,462,969,573	88,400,000	-	9,829,160,611	436,768,848	204,700,000	-	10,470,629,459	88,400,000
State Grants/K12 Non-FEFP	-	137,739,997	-	-	141,389,346	279,129,343	40,965,872	-	120,580,238	1,368,242	-	141,389,346	263,337,826	39,784,202
Federal Grants/K12 Programs	-	-	-	-	1,771,948,266	1,771,948,266	-	-	-	-	-	1,783,589,439	1,783,589,439	-
Ed Media & Technology Services	-	13,440,102	-	-	-	13,440,102	2,152,573	-	13,440,102	-	-	-	13,440,102	4,282,729
STATE BOARD OF EDUCATION	1,029.5	72,579,678			132,942,459	205,522,137	1,250,000	1,029.5	74,422,388			133,442,459	207,864,847	850,000
TOTAL, PUBLIC SCHOOLS	1,126.5	10,616,452,872	427,100,000	204,700,000	2,494,466,672	13,742,719,544	132,768,445	1,126.5	10,594,081,319	438,137,090	204,700,000	2,506,607,845	13,743,526,254	133,316,931

Early Learning - PreKindergarten Education

	Appropriation Category	House Offer #2 - April 21, 2013				Senate Offer #2				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	G/A-EARLY LEARNING STDS/ACCOUNTABILITY	4,458,892		4,458,892	-	4,458,892		4,458,892	-	1
2				-	-			-	-	2
3	TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY	4,458,892	-	4,458,892	-	4,458,892	-	4,458,892	-	3
4										4
5	TOTAL, PREKINDERGARTEN EDUCATION	4,458,892	-	4,458,892	-	4,458,892	-	4,458,892	-	5

Early Learning Services

Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
SALARIES AND BENEFITS	97.0	3,519,252	3,483,711	7,002,963	-	97.0	3,519,252	3,483,711	7,002,963	-
Startup Budget Adjustments		30,205	29,910	60,115	-		30,205	29,910	60,115	-
TOTAL, SALARIES AND BENEFITS	97.0	3,549,457	3,513,621	7,063,078	-	97.0	3,549,457	3,513,621	7,063,078	-
OTHER PERSONAL SERVICES		2,000	87,000	89,000	-		2,000	87,000	89,000	-
TOTAL, OTHER PERSONAL SERVICES		2,000	87,000	89,000	-		2,000	87,000	89,000	-
EXPENSES		719,290	1,159,800	1,879,090	-		719,290	1,159,800	1,879,090	-
Transfer to Expenses				-	-				-	-
Nondirect Services			213,594	213,594	-			213,594	213,594	-
Reserve for Fraud Restitution				-	-				-	-
Statewide Quality				-	-				-	-
VPK Administration		108,367		108,367	-		108,367		108,367	-
VPK Outreach and Awareness				-	-				-	-
Realignment of Spending Authority for NWRDC			(72,562)	(72,562)	-			(72,562)	(72,562)	-
TOTAL, EXPENSES		827,657	1,300,832	2,128,489	-		827,657	1,300,832	2,128,489	-
G/A - PROJECTS, CONTRACTS, AND GRANTS			500,000	500,000	-			500,000	500,000	-
TOTAL, PROJECTS, CONTRACTS, AND GRANTS		-	500,000	500,000	-		-	500,000	500,000	-
G/A - LITERACY JUMP START PILOT PROJECT				-	-				-	-
Implementation of the Project				-	-				-	-
TOTAL, LITERACY JUMP START PILOT PROJECT		-	-	-	-		-	-	-	-
OPERATING CAPITAL OUTLAY		5,785	15,000	20,785	-		5,785	15,000	20,785	-
TOTAL, OPERATING CAPITAL OUTLAY		5,785	15,000	20,785	-		5,785	15,000	20,785	-
G/A - CONTRACTED SERVICES		248,399	300,000	548,399	-		248,399	300,000	548,399	-
Reserve for Fraud Restitution			300,000	300,000	-			300,000	300,000	-
Statewide Quality			652,885	652,885	-			652,885	652,885	-
VPK Outreach and Awareness		990,000		990,000	-		990,000		990,000	-
TOTAL, G/A - CONTRACTED SERVICES		1,238,399	1,252,885	2,491,284	-		1,238,399	1,252,885	2,491,284	-
G/A - PARTNERSHIP FOR SCHOOL READINESS				-	-				-	-
Transfer from School Readiness				-	-				-	-

Early Learning Services

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
24d	Child Care Executive Partnership (CCEP)		4,393,695	10,606,305	15,000,000	-		4,393,695	10,606,305	15,000,000	-	24d
24e	Home Instructional Program for Preschool Youngsters (HIPPY)			1,400,000	1,400,000	-			1,400,000	1,400,000	-	24e
24f	Redlands Christian Migrant Association (RCMA)		3,508,331	8,479,766	11,988,097	-		3,508,331	8,479,766	11,988,097	-	24f
24g	Teacher Education and Compensation Helps (T E A C H)		-	3,000,000	3,000,000	-		-	3,000,000	3,000,000	-	24g
24h					-	-				-	-	24h
24i	TOTAL, PARTNERSHIP FOR SCHOOL READINESS		7,902,026	23,486,071	31,388,097	-		7,902,026	23,486,071	31,388,097	-	24i
25												25
26	G/A - SCHOOL READINESS		141,272,530	440,212,099	581,484,629	-		141,272,530	440,212,099	581,484,629	-	26
26a	Realignment of Expenditures for ELIS		(350,000)		(350,000)	-		(350,000)		(350,000)	-	26a
26b	Transfer to Partnership for School Readiness				-	-				-	-	26b
26c	Child Care Executive Partnership (CCEP)		(4,393,695)	(10,606,305)	(15,000,000)	-		(4,393,695)	(10,606,305)	(15,000,000)	-	26c
26d	Home Instructional Program for Preschool Youngsters (HIPPY)			(1,400,000)	(1,400,000)	-			(1,400,000)	(1,400,000)	-	26d
26e	Redlands Christian Migrant Association (RCMA)		(3,508,331)	(8,479,766)	(11,988,097)	-		(3,508,331)	(8,479,766)	(11,988,097)	-	26e
26f	Teacher Education and Compensation Helps (T E A C H)			(3,000,000)	(3,000,000)	-			(3,000,000)	(3,000,000)	-	26f
26g	Transfer to Expenses				-	-				-	-	26g
26h	Nondirect Services			(213,594)	(213,594)	-			(213,594)	(213,594)	-	26h
26i	Reserve for Fraud Restitution			(300,000)	(300,000)	-			(300,000)	(300,000)	-	26i
26j	Statewide Quality			(652,885)	(652,885)	-			(652,885)	(652,885)	-	26j
26k	VPK Administration		(108,367)		(108,367)	-		(108,367)		(108,367)	-	26k
26l	VPK Outreach and Awareness		(990,000)		(990,000)	-		(990,000)		(990,000)	-	26l
26m	Restore 2012-13 Equity Reallocation		5,045,542		5,045,542	-					-	26m
27					-	-				-	-	27
28	TOTAL, SCHOOL READINESS		136,967,679	415,559,549	552,527,228	-		131,922,137	415,559,549	547,481,686	-	28
29												29
30	G/A - DATA SYSTEMS FOR SCHOOL READINESS		240,595	868,403	1,108,998	-		240,595	868,403	1,108,998	-	30
30a	Realignment of Expenditures for ELIS			(150,000)	(150,000)	-			(150,000)	(150,000)	-	30a
30b	Realignment of Spending Authority for NWRDC			(62,161)	(62,161)	-			(62,161)	(62,161)	-	30b
31					-	-				-	-	31
32	TOTAL, DATA SYSTEMS FOR SCHOOL READINESS		240,595	656,242	896,837	-		240,595	656,242	896,837	-	32
33												33
34	RISK MANAGEMENT INSURANCE		8,276	9,165	17,441	-		8,276	9,165	17,441	-	34
35					-	-				-	-	35
36	TOTAL, RISK MANAGEMENT INSURANCE		8,276	9,165	17,441	-		8,276	9,165	17,441	-	36
37												37
38	G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		413,312,552		413,312,552	-		413,312,552		413,312,552	-	38
38a	Workload		(8,384,751)		(8,384,751)	-		(8,384,751)		(8,384,751)	-	38a
39					-	-				-	-	39
40	TOTAL, G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		404,927,801	-	404,927,801	-		404,927,801	-	404,927,801	-	40
41												41
42	TR/DMS/HR SERVICES STW CONTRACT		22,921	11,392	34,313	-		22,921	11,392	34,313	-	42
43					-	-				-	-	43
44	TOTAL, TR/DMS/HR SERVICES STW CONTRACT		22,921	11,392	34,313	-		22,921	11,392	34,313	-	44

Early Learning Services

Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2					
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
45											45
46			51,075	51,075	-			51,075	51,075	-	46
47			(51,075)	(51,075)	-			(51,075)	(51,075)	-	47
48											48
49											49
50											50
51			1,181,868	1,181,868	-			1,181,868	1,181,868	-	51
52			(1,181,868)	(1,181,868)	-			(1,181,868)	(1,181,868)	-	52
53											53
54											54
55											55
56			179,462	179,462	-			179,462	179,462	-	56
57			(179,462)	(179,462)	-			(179,462)	(179,462)	-	57
58											58
59											59
60											60
61		971,918	4,910,865	5,882,783	-		971,918	4,910,865	5,882,783	-	61
62			(3,410,865)	(3,410,865)	-			(3,410,865)	(3,410,865)	-	62
62a		(971,918)	(1,500,000)	(2,471,918)	-		(971,918)	(1,500,000)	(2,471,918)	-	62a
63											63
64											64
65											65
65a											65a
64b		350,000		350,000	-		350,000		350,000	-	64b
64c			150,000	150,000	-			150,000	150,000	-	64c
64d		971,918	1,500,000	2,471,918	-		971,918	1,500,000	2,471,918	-	64d
64e											64e
64f		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-	64f
65											65
66			10,096	10,096	-			10,096	10,096	-	66
67			25	25	-			25	25	-	67
67a											67a
67b			62,161	62,161	-			62,161	62,161	-	67b
68											68
69			72,282	72,282	-			72,282	72,282	-	69
70											70
71		50,116		50,116	-		50,116		50,116	-	71
71a											71a
71b			72,562	72,562	-			72,562	72,562	-	71b
72											72
73		50,116	72,562	122,678	-		50,116	72,562	122,678	-	73
74											74

Early Learning Services

Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
75 TOTAL, EARLY LEARNING SERVICES	97.0	557,064,630	448,186,601	1,005,251,231	-	97.0	552,019,088	448,186,601	1,000,205,689	-
76										
77 SALARY RATE ADJUSTMENT				5,405,535	-				5,405,535	-
78				-	-				-	-
79 TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,405,535	-		-	-	5,405,535	-

Division of Public Schools - FEFP

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2				
		GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec
1	G/A-FEFP	6,178,222,800	122,740,767	133,938,902	6,434,902,469	-	6,178,222,800	122,740,767	133,938,902	6,434,902,469	-
2	Deduct Prior Year Nonrecurring	(39,661,524)		(50,700,000)	(90,361,524)	-	(39,661,524)		(50,700,000)	(90,361,524)	-
2a	Workload/Enhanced Funding	3,333,686	20,254,252		23,587,938	20,254,252	31,200,536	47,733,794		78,934,330	38,064,946
2b	Education Technology Modernization Initiative				-	-	-			-	-
2c	Restore Nonrecurring	90,361,524			90,361,524	-	27,126,470	27,935,054	35,300,000	90,361,524	50,335,054
2d	FRS UAL and Normal Contribution Adjustment	297,993,000			297,993,000	-	296,922,510			296,922,510	-
2e	Teachers' Salary Increase				-	-	480,000,000			480,000,000	-
2f	FEFP Enhancements/Optional District Salary Increases				-	-				-	-
2g	Teachers Lead	13,391,377			13,391,377	-	13,391,377			13,391,377	-
2h	Cyber Security/Digital Arts Recognitions/Digital Tools Certificate	15,000,000			15,000,000	-	15,000,000			15,000,000	-
2i	Career Education Industry Certifications	30,000,000			30,000,000	-	30,000,000			30,000,000	-
2j	ESE Technology Applications	3,000,000			3,000,000	-	3,000,000			3,000,000	-
2k	Adjust Virtual Education Contribution				-	-	(21,411,499)			(21,411,499)	-
2l	Discretionary Millage Compression Increase				-	-	30,541,231			30,541,231	-
2m	Ad Valorem Offset Adjustment				-	-				-	-
2n	Sparsity Increase	10,000,000			10,000,000	-				-	-
2o	Salary Increases	444,700,000		35,300,000	480,000,000	22,400,000				-	-
3					-	-				-	-
4	TOTAL, G/A-FEFP	7,046,340,863	142,995,019	118,538,902	7,307,874,784	42,654,252	7,044,331,901	198,409,615	118,538,902	7,361,280,418	88,400,000
5											
6	G/A-CLASS SIZE REDUCTION	2,793,851,023	103,776,356	86,161,098	2,983,788,477	-	2,793,851,023	103,776,356	86,161,098	2,983,788,477	-
6a	Workload	17,907			17,907	-	17,907			17,907	-
6b	Prior Year Adjustment	(9,040,220)			(9,040,220)	-	(9,040,220)			(9,040,220)	-
7					-	-				-	-
8	TOTAL, G/A-CLASS SIZE REDUCTION	2,784,828,710	103,776,356	86,161,098	2,974,766,164	-	2,784,828,710	103,776,356	86,161,098	2,974,766,164	-
9											
10	G/A-DIST LOTTERY/SCHOOL RECOGNITION		134,582,877		134,582,877	-		134,582,877		134,582,877	-
10a	Workload		45,745,748		45,745,748	45,745,748				-	-
11					-	-				-	-
12	TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION	-	180,328,625	-	180,328,625	45,745,748	-	134,582,877	-	134,582,877	-
13											
14	TOTAL FEFP	9,831,169,573	427,100,000	204,700,000	10,462,969,573	88,400,000	9,829,160,611	436,768,848	204,700,000	10,470,629,459	88,400,000

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-INSTRUCTIONAL MATERIALS	760,000			760,000	-	760,000			760,000	-
2	Recurring Funds:				-	-			-	-	
3	Learning thru Listening	760,000			760,000	-	760,000		760,000	-	
3a	Learning thru Listening Increase	100,000			100,000	100,000	100,000		100,000	100,000	
3b	Panhandle Area Education Consortium (PAEC)	300,000			300,000	300,000					
4					-	-			-	-	
5	TOTAL, G/A-INSTRUCTIONAL MATERIALS	1,160,000	-	-	1,160,000	400,000	860,000	-	860,000	100,000	
6											
6a	G/A - INFORMATION TECHNOLOGY ENHANCEMENT GRANT										
6b	Accelerated Connectivity Highway				-	-					
6c	Technology Transformation Grants for Rural School Districts				-	-					
6d					-	-					
6e	TOTAL, G/A-INFO TECHNOLOGY ENHANCEMENT GRANT	-	-	-	-	-					
6f											
7	G/A-ASSIST LOW PERFORMING SCHOOLS	3,500,000			3,500,000	-	3,500,000		3,500,000	-	
7a	Program Reduction				-	-			-	-	
7b	Restore Reduction with Nonrecurring Funds				-	-			-	-	
7c	Additional Funds	500,000			500,000	-	500,000		500,000	-	
8					-	-			-	-	
9	TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	
10											
11	G/A-MENTORING/STUDENT ASSISTANCE	11,103,873			11,103,873	-	11,103,873		11,103,873	-	
12	Recurring Funds:				-	-			-	-	
13	Best Buddies	650,000			650,000	-	650,000		650,000	-	
14	Take Stock in Children	4,800,000			4,800,000	-	4,800,000		4,800,000	-	
15	Big Brothers Big Sisters	2,030,248			2,030,248	-	2,030,248		2,030,248	-	
16	Florida Alliance of Boys and Girls Clubs	1,638,450			1,638,450	-	1,638,450		1,638,450	-	
17	YMCA State Alliance	764,972			764,972	-	764,972		764,972	-	
18	Teen Trendsetters	200,000			200,000	-	200,000		200,000	-	
19	Nonrecurring Funds:				-	-			-	-	
20	Big Brothers Big Sisters	500,000			500,000	-	500,000		500,000	-	
21	AVID - Highlands County IB Program	520,203			520,203	-	520,203		520,203	-	
22	Deduct Prior Year Nonrecurring	(1,020,203)			(1,020,203)	-	(1,020,203)		(1,020,203)	-	
22a	Restore Nonrecurring - Big Brothers Big Sisters	500,000			500,000	500,000	500,000		500,000	500,000	
22b	Program Reductions										
22c	Teen Trendsetters				-	-			-	-	
22d	YMCA Reads				-	-	(764,972)		(764,972)	-	
22e	Restore Reduction with Nonrecurring Funds										
22f	YMCA Reads				-	-	764,972		764,972	764,972	
22g	Additional Funds:										
22h	Best Buddies	100,000			100,000	100,000	100,000		100,000	100,000	
22i	Florida Alliance of Boys and Girls Clubs	1,500,000			1,500,000	1,500,000	1,500,000		1,500,000	1,500,000	
22j	Big Brothers Big Sisters	500,000			500,000	500,000	500,000		500,000	500,000	
22k	Take Stock in Children	1,200,000			1,200,000	-	1,200,000		1,200,000	-	

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
22l	Teen Trendsetters	100,000			100,000	-			-	-		22l
23					-	-			-	-		23
24	TOTAL, G/A- MENTORING/STUDENT ASSISTANCE	13,983,670	-	-	13,983,670	2,600,000	13,883,670	-	-	13,883,670	3,364,972	24
25												25
26	G/A-COLLEGE REACH OUT PROGRAM	1,000,000			1,000,000	-	1,000,000		1,000,000	-		26
26a	Program Reduction				-	-	(1,000,000)		(1,000,000)	-		26a
27					-	-			-	-		27
28	TOTAL, G/A-COLLEGE REACH OUT PROGRAM	1,000,000	-	-	1,000,000	-	-	-	-	-	-	28
28a												28a
28b	INTERSTATE COMPACT/ED OPTY/MILITARY CHILDREN											28b
28c	Interstate Compact on Educational Opportunity/Military Children				-	-			-	-		28c
28d												28d
28e	TOTAL, INTERSTATE COMPACT/ED OPTY/MIL CHILDREN	-	-	-	-	-	-	-	-	-	-	28e
29												29
30	G/A-DIAG/LEARNING RESOURCE CENTERS	1,982,626			1,982,626	-	1,982,626		1,982,626	-		30
31	Recurring Funds:				-	-			-	-		31
32	University of Florida	396,525			396,525	-	396,525		396,525	-		32
33	University of Miami	396,525			396,525	-	396,525		396,525	-		33
34	Florida State University	396,525			396,525	-	396,525		396,525	-		34
35	University of South Florida	396,525			396,525	-	396,525		396,525	-		35
36	UF Health Science Center at Jacksonville	396,526			396,526	-	396,526		396,526	-		36
37					-	-			-	-		37
38	TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS	1,982,626	-	-	1,982,626	-	1,982,626	-	1,982,626	-		38
39												39
40	G/A-NEW WORLD SCHOOL OF THE ARTS	400,000			400,000	-	400,000		400,000	-		40
40a	Program Reduction				-	-			-	-		40a
40b	Workload	100,000			100,000	-	100,000		100,000	-		40b
41					-	-			-	-		41
42	TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS	500,000	-	-	500,000	-	500,000	-	500,000	-		42
43												43
44	G/A-SCHOOL DISTRICT MATCHING GRANT	2,307,146			2,307,146	-	2,307,146		2,307,146	-		44
45	Deduct Prior Year Nonrecurring	(500,000)			(500,000)	-	(500,000)		(500,000)	-		45
45a	Restore Nonrecurring	500,000			500,000	-	500,000		500,000	-		45a
45b	Workload	1,692,854			1,692,854	-	1,692,854		1,692,854	-		45b
46					-	-			-	-		46
47	TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-		47
48												48
49	TEACHER DEATH BENEFITS	18,000			18,000	-	18,000		18,000	-		49
50					-	-			-	-		50
51	TOTAL, TEACHER DEATH BENEFITS	18,000	-	-	18,000	-	18,000	-	18,000	-		51
52												52
53	RISK MANAGEMENT INSURANCE	813,773		68,047	881,820	-	813,773		68,047	881,820	-	53
54					-	-			-	-		54
55	TOTAL, RISK MANAGEMENT INSURANCE	813,773	-	68,047	881,820	-	813,773	-	68,047	881,820	-	55

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
56												56
57	G/A- AUTISM PROGRAM	5,472,967			5,472,967	-	5,472,967		5,472,967		-	57
58	Recurring Funds:				-	-			-		-	58
59	USF Florida Mental Health Institute	959,893			959,893	-	959,893		959,893		-	59
60	UF College of Medicine	665,642			665,642	-	665,642		665,642		-	60
61	University of Central Florida	822,012			822,012	-	822,012		822,012		-	61
62	UM Pediatrics including Nova	1,040,409			1,040,409	-	1,040,409		1,040,409		-	62
63	Florida Atlantic University	520,579			520,579	-	520,579		520,579		-	63
64	UF at Jacksonville	693,670			693,670	-	693,670		693,670		-	64
65	FSU	770,762			770,762	-	770,762		770,762		-	65
65a	Workload	2,027,033			2,027,033	-		1,368,242	1,368,242		-	65a
66					-	-			-		-	66
67	TOTAL, G/A-AUTISM PROGRAM	7,500,000	-	-	7,500,000	-	5,472,967	1,368,242	6,841,209	-	-	67
67a												67a
67b	G/A - REGIONAL ED CONSORTIUM SERVICES											67b
67c	Regional Education Consortium Services	1,445,390			1,445,390	1,445,390	1,445,390		1,445,390		1,445,390	67c
67d												67d
67e	TOTAL, REGIONAL ED CONSORTIUM SERVICES	1,445,390	-	-	1,445,390	1,445,390	1,445,390	-	1,445,390	-	1,445,390	67e
68												68
69	TEACHER PROFESSIONAL DEVELOPMENT	272,051		134,580,906	134,852,957	-	272,051		134,580,906		134,852,957	69
70	Recurring Funds:				-	-			-		-	70
71	FL Association of District Superintendents Training	217,713			217,713	-	217,713		217,713		-	71
72	Principal of the Year	29,426			29,426	-	29,426		29,426		-	72
73	Teacher of the Year	18,730			18,730	-	18,730		18,730		-	73
74	School Related Personnel of the Year	6,182			6,182	-	6,182		6,182		-	74
74a	Workload - FL Association of District Superintendents	145,287			145,287	145,287	145,287		145,287		145,287	74a
74b	Program Reduction - FL Association of District Superintendents				-	-			-		-	74b
75					-	-			-		-	75
76	TOTAL, TEACHER PROFESSIONAL DEVELOPMENT	417,338	-	134,580,906	134,998,244	145,287	417,338	-	134,580,906	-	134,998,244	76
76a												76a
76b	G/A - STRATEGIC STATEWIDE INITIATIVES											76b
76c	Algebra I Pilot				-	-	3,000,000		3,000,000		3,000,000	76c
76d	Technology Transformation Grants for Rural School Districts	6,000,000			6,000,000	6,000,000			-		-	76d
76e	Instructional Technology Program Site Licenses	2,277,572			2,277,572	2,277,572	2,277,572		2,277,572		-	76e
76f	Digital Competency Development and Deployment	5,500,000			5,500,000	5,500,000	5,500,000		5,500,000		5,500,000	76f
76g	Safe Schools Security Assessments	1,000,000			1,000,000	1,000,000	1,000,000		1,000,000		1,000,000	76g
76h	Career and Education Planning System	2,000,000			2,000,000	-	3,500,000		3,500,000		-	76h
76i	Commissioner of Education Technology Project				-	-	7,344,951		7,344,951		6,000,885	76i
76j	Accelerated Connectivity Highway	15,500,134			15,500,134	-					-	76j
76k					-	-			-		-	76k
76l	TOTAL, G/A - STRATEGIC STATEWIDE INITIATIVES	32,277,706	-	-	32,277,706	14,777,572	23,122,523	-	23,122,523	-	15,500,885	76l
77												77
78	G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	4,599,417			4,599,417	-	4,599,417		4,599,417		-	78
79	Recurring Funds:				-	-			-		-	79

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
80	State Science Fair	72,032			72,032	-	72,032			72,032	-	80
81	Academic Tourney	65,476			65,476	-	65,476			65,476	-	81
82	Arts for a Complete Education	110,952			110,952	-	110,952			110,952	-	82
83	Project to Advance School Success	508,983			508,983	-	508,983			508,983	-	83
84	Learning for Life	869,813			869,813	-	869,813			869,813	-	84
85	Girl Scouts	267,635			267,635	-	267,635			267,635	-	85
86	Black Male Explorers	114,701			114,701	-	114,701			114,701	-	86
87	African American Task Force	100,000			100,000	-	100,000			100,000	-	87
88	Holocaust Task Force	100,000			100,000	-	100,000			100,000	-	88
89	Governors School for Space Science and Technology	100,000			100,000	-	100,000			100,000	-	89
90	Florida Holocaust Museum	100,000			100,000	-	100,000			100,000	-	90
91	Nonrecurring Funds:				-	-				-	-	91
92	Project to Advance School Success	100,000			100,000	-	100,000			100,000	-	92
93	Learning for Life	550,000			550,000	-	550,000			550,000	-	93
94	Girl Scouts	100,000			100,000	-	100,000			100,000	-	94
95	Black Male Explorers	200,000			200,000	-	200,000			200,000	-	95
96	Valparaiso STEM Middle School	389,825			389,825	-	389,825			389,825	-	96
97	Integrated Technology Pilot Project	850,000			850,000	-	850,000			850,000	-	97
98	Deduct Prior Year Nonrecurring	(2,189,825)			(2,189,825)	-	(2,189,825)			(2,189,825)	-	98
98a	Program Reductions											98a
98b	Gov Sch/Space Science & Technology	(100,000)			(100,000)	-	(100,000)			(100,000)	-	98b
98c	Academic Tourney				-	-	(65,476)			(65,476)	-	98c
98d	Arts for a Complete Education				-	-				-	-	98d
98e	Project to Advance School Success				-	-	(508,983)			(508,983)	-	98e
98f	Learning for Life				-	-	(869,813)			(869,813)	-	98f
98g	Girl Scouts				-	-				-	-	98g
98h	Restore Nonrecurring Funds:											98h
98i	Project to Advance School Success	100,000			100,000	100,000	100,000			100,000	100,000	98i
98j	Learning for Life	550,000			550,000	550,000	550,000			550,000	550,000	98j
98k	Girl Scouts	100,000			100,000	100,000	32,365			32,365	-	98k
98l	Black Male Explorers	200,000			200,000	200,000	200,000			200,000	200,000	98l
98m	Restore Reductions											98m
98n	Academic Tourney				-	-	65,476			65,476	65,476	98n
98o	Project to Advance School Success				-	-	508,983			508,983	508,983	98o
98p	Learning for Life				-	-	869,813			869,813	869,813	98p
98q	New World School of the Arts				-	-				-	-	98q
98r	Additional Funds											98r
98s	Academic Tourney	134,524			134,524	134,524	134,524			134,524	134,524	98s
98t	Florida Holocaust Museum	100,000			100,000	100,000	100,000			100,000	100,000	98t
98u	Space Day Project	250,000			250,000	250,000	250,000			250,000	250,000	98u
98v	Knowledge is Power Program Jacksonville	660,000			660,000	660,000	660,000			660,000	660,000	98v
98w	Medley Children's Program Transportation	170,000			170,000	170,000	170,000			170,000	170,000	98w
98x	Hialeah Junior Fire Academy	20,000			20,000	20,000	20,000			20,000	20,000	98x
98y	Pasco K-20 STEM Education Magnet Academy	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	98y

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
98z	Evans Wellness Cottage	400,000			400,000	400,000	400,000		400,000	400,000	98z	
98aa	SunBay Math Program	2,200,000			2,200,000	2,200,000	2,200,000		2,200,000	2,200,000	98aa	
98ab	Lauren's Kids	500,000			500,000	500,000	500,000		500,000	500,000	98ab	
98ac	National Center for Sports Safety Training	500,000			500,000	500,000	500,000		500,000	500,000	98ac	
98ad	Northwest Florida Ballet Academie	200,000			200,000	200,000	200,000		200,000	-	98ad	
98ae	Sandra DeLuca Disabled Student Job Training	150,000			150,000	150,000	150,000		150,000	150,000	98ae	
98af	The Seed School of Miami	375,000			375,000	375,000	375,000		375,000	375,000	98af	
98ag	Children's Initiative - New Town Success Zone	500,000			500,000	500,000	500,000		500,000	500,000	98ag	
98ah	GCR Neighborhood Initiative Summer Job Program	100,000			100,000	100,000			-	-	98ah	
98ai	GCACC Summer Internship and Job Fair	100,000			100,000	100,000	50,000		50,000	50,000	98ai	
98aj	Children's Home Society Community Schools Pilot	300,000			300,000	300,000	150,000		150,000	150,000	98aj	
98ak	Men of Vision's Brotherhood Service Organization	50,000			50,000	50,000	50,000		50,000	50,000	98ak	
98al	I am a Leader Foundation	153,872			153,872	153,872	153,872		153,872	153,872	98al	
98am	YMCA Youth in Government	150,000			150,000	150,000	150,000		150,000	150,000	98am	
98an	Juvenile Justice Education Programs	1,600,000			1,600,000	1,600,000	1,600,000		1,600,000	1,600,000	98an	
98ao	KUDER System				-	-			-	-	98ao	
98ap	Literacy Jump Start Pilot Project	110,000			110,000	110,000	110,000		110,000	110,000	98ap	
98aq	Mourning Family Foundation	1,000,000			1,000,000	1,000,000	200,000		200,000	200,000	98aq	
98ar	Communities in Schools	1,200,000			1,200,000	1,200,000	1,200,000		1,200,000	1,200,000	98ar	
98as	Boys & Girls Club - DJJ Residential Facilities Programs	664,227			664,227	664,227			-	-	98as	
98at	Safer, Smarter Families	3,025,000			3,025,000	3,025,000	3,025,000		3,025,000	3,025,000	98at	
98au	I-station	2,500,000			2,500,000	2,500,000			-	-	98au	
98av	Recovery Day High School	125,000			125,000	125,000	125,000		125,000	125,000	98av	
98aw	Corporation to Develop Communities of Tampa	100,000			100,000	100,000	100,000		100,000	100,000	98aw	
98ax	Back 2 Hope Summer Program	35,000			35,000	35,000	35,000		35,000	35,000	98ax	
98ay	Avon Park Youth Academy	12,000			12,000	-	12,000		12,000	-	98ay	
98az	Culinary Training/Professional Training Kitchen	100,000			100,000	100,000	100,000		100,000	100,000	98az	
98ba	Florida's Technology Assistance Program	75,000			75,000	75,000	75,000		75,000	75,000	98ba	
98ac	Learn2Earn	500,000			500,000	500,000			-	-	98ac	
98ad	Tune Into Reading	500,000			500,000	500,000	250,000		250,000	250,000	98ad	
98ae	Florida Venture Foundation	100,000			100,000	100,000	100,000		100,000	100,000	98ae	
98af	Florida Endowment Foundation						1,500,000		1,500,000	1,500,000	98af	
99					-	-			-	-	99	
100	TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	23,419,215	-	-	23,419,215	21,097,623	19,837,353	-	19,837,353	18,727,668	100	
101											101	
102	G/A-EXCEPTIONAL EDUCATION	1,013,726		2,333,354	3,347,080	-	1,013,726		2,333,354	3,347,080	102	
102a	Family Café	200,000			200,000	-	200,000		200,000	-	102a	
102b	Communication Navigator	1,000,000			1,000,000	-	1,000,000		1,000,000	-	102b	
102c	Auditory-Oral Education Grant Funding	500,000			500,000	500,000	500,000		500,000	500,000	102c	
103					-	-			-	-	103	
104	TOTAL, G/A-EXCEPTIONAL EDUCATION	2,713,726	-	2,333,354	5,047,080	500,000	2,713,726	-	2,333,354	5,047,080	104	
105											105	
106	FL SCHOOL FOR THE DEAF & THE BLIND	39,913,615		4,347,151	44,260,766	-	39,913,615		4,347,151	44,260,766	106	
107	Startup Budget Adjustments	375,425		19,755	395,180	-	375,425		19,755	395,180	107	

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
107a	Instructional Personnel Salary Adjustment				-	-				-	-	107a
107b	Workload	1,995,681			1,995,681	-	1,000,000			1,000,000	-	107b
108					-	-				-	-	108
109	TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND	42,284,721	-	4,366,906	46,651,627	-	41,289,040	-	4,366,906	45,655,946	-	109
110												110
111	TR/DMS/HR SVCS/STW CONTRACT	223,832		40,133	263,965	-	223,832		40,133	263,965	-	111
112					-	-				-	-	112
113	TOTAL, TR/DMS/HR SVCS/STW CONTRACT	223,832	-	40,133	263,965	-	223,832	-	40,133	263,965	-	113
113a												113a
113b	RESIDENTIAL CHARTER SCHOOL FOR AT RISK CHILDREN											113b
113c	The Seed School of Miami				-	-				-	-	113c
113d												113d
113e	TOTAL, RESIDENTIAL CHARTER SCH/AT RISK CHILDREN	-	-	-	-	-	-	-	-	-	-	113e
114												114
115	TOTAL, STATE GRANTS/NON-FEFP	137,739,997	-	141,389,346	279,129,343	40,965,872	120,580,238	1,368,242	141,389,346	263,337,826	39,784,202	115

Division of Public Schools - Educational Media & Technology Services

	Appropriation Category	House Offer #2 - April 21, 2013				Senate Offer #2				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	CAPITOL TECHNICAL CENTER	1,149,624		1,149,624	-	1,149,624		1,149,624	-	1
2	Deduct Prior Year Nonrecurring	(1,000,000)		(1,000,000)	-	(1,000,000)		(1,000,000)	-	2
2a	Workload	1,845,480		1,845,480	1,845,480	1,845,480		1,845,480	1,845,480	2a
3				-	-			-	-	3
4	TOTAL, CAPITOL TECHNICAL CENTER	1,995,104	-	1,995,104	1,845,480	1,995,104	-	1,995,104	1,845,480	4
5										5
5a	FEDERAL EQUIPMENT MATCHING GRANT							-	-	5a
5b	WPBT-TV Miami	307,093		307,093	307,093	307,093		307,093	307,093	5b
5c								-	-	5c
5d	TOTAL, FEDERAL EQUIPMENT MATCHING GRANT	307,093	-	307,093	307,093	307,093	-	307,093	307,093	5d
5e										5e
6	G/A-PUBLIC BROADCASTING	6,641,871		6,641,871	-	6,641,871		6,641,871	-	6
7	Recurring Funds:			-	-			-	-	7
8	Governmental & Cultural Affairs Programming	497,522		497,522	-	497,522		497,522	-	8
9	Florida Channel Closed Captioning	340,862		340,862	-	340,862		340,862	-	9
10	Year Round Coverage - Florida Channel	1,806,676		1,806,676	-	1,806,676		1,806,676	-	10
11	Public Television Stations	3,996,811		3,996,811	-	3,996,811		3,996,811	-	11
11a	Workload - Florida Channel Year Round Coverage	265,878		265,878	-	265,878		265,878	-	11a
11b	Satellite Transponder Lease/Operations	800,000		800,000	-	800,000		800,000	-	11b
11c	Workload - Public Radio Stations	3,430,156		3,430,156	-	3,430,156		3,430,156	2,130,156	11c
12				-	-			-	-	12
13	TOTAL, G/A-PUBLIC BROADCASTING	11,137,905	-	11,137,905	-	11,137,905	-	11,137,905	2,130,156	13
14										14
15	TOTAL, ED MEDIA & TECH SERVICES	13,440,102	-	13,440,102	2,152,573	13,440,102	-	13,440,102	4,282,729	15

Division of Public Schools Federal Grants - K-12 Programs

	Appropriation Category	House Offer #2 - April 21, 2013				Senate Offer #2				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	G/A-PROJECTS, CONTRACTS, & GRANTS		3,999,420	3,999,420	-		3,999,420	3,999,420	-	1
2				-	-			-	-	2
3	TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS	-	3,999,420	3,999,420	-	-	3,999,420	3,999,420	-	3
4										4
5	G/A-FEDERAL GRANTS & AIDS		1,512,712,755	1,512,712,755	-		1,512,712,755	1,512,712,755	-	5
6				-	-			-	-	6
7	TOTAL, G/A-FEDERAL GRANTS & AIDS	-	1,512,712,755	1,512,712,755	-	-	1,512,712,755	1,512,712,755	-	7
8										8
9	DOMESTIC SECURITY		5,409,971	5,409,971	-		5,409,971	5,409,971	-	9
9a	Safe Schools Grants			-	-		11,641,173	11,641,173	-	9a
10				-	-			-	-	10
11	TOTAL, DOMESTIC SECURITY	-	5,409,971	5,409,971	-	-	17,051,144	17,051,144	-	11
12										12
13	G/A-STRAT EDUC INITIATIVES		212,741,302	212,741,302	-		212,741,302	212,741,302	-	13
13a	Align Budget Authority with Federal Funding		(44,122,031)	(44,122,031)	-		(44,122,031)	(44,122,031)	-	13a
14				-	-			-	-	14
15	TOTAL, G/A-STRAT EDUC INITIATIVES	-	168,619,271	168,619,271	-	-	168,619,271	168,619,271	-	15
16										16
17	G/A-PARCC		64,410,773	64,410,773	-		64,410,773	64,410,773	-	17
17a	Workload		16,796,076	16,796,076	-		16,796,076	16,796,076	-	17a
18				-	-			-	-	18
19	TOTAL, G/A-PARCC	-	81,206,849	81,206,849	-	-	81,206,849	81,206,849	-	19
20										20
21	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	-	1,771,948,266	1,771,948,266	-	-	1,783,589,439	1,783,589,439	-	21

State Board of Education

Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
SALARIES & BENEFITS	1,029.50	18,761,529	45,138,287	63,899,816	-	1,029.50	18,761,529	45,138,287	63,899,816	-
Startup Budget Adjustments		182,345	438,828	621,173	-		182,345	438,828	621,173	-
2a HB 7027 - Commission for Independent Education			95,979	95,979	-			95,979	95,979	-
2b HB 7029 - Virtual Database Programmer		95,979		95,979	-		95,979		95,979	-
TOTAL, SALARIES & BENEFITS	1,029.50	19,039,853	45,673,094	64,712,947	-	1,029.50	19,039,853	45,673,094	64,712,947	-
OTHER PERSONAL SERVICES		227,539	1,934,906	2,162,445	-		227,539	1,934,906	2,162,445	-
6a Realignment of Operating Expenditures			40,000	40,000	-			40,000	40,000	-
6b Realign Budget Authority with Expenditures			(140,000)	(140,000)	-			(140,000)	(140,000)	-
TOTAL, OTHER PERSONAL SERVICES		227,539	1,834,906	2,062,445	-		227,539	1,834,906	2,062,445	-
EXPENSES		2,434,998	11,861,638	14,296,636	-		2,434,998	11,861,638	14,296,636	-
10a Realignment of Operating Expenditures			(781,574)	(781,574)	-			(781,574)	(781,574)	-
10b Realign Budget Authority with Expenditures			(874,000)	(874,000)	-			(874,000)	(874,000)	-
10c Real Estate Initiative Savings				-	-				-	-
10d IT Application Maintenance for Educator Cert System			70,000	70,000	-			70,000	70,000	-
10e Adult Disabled Task Force		500,000		500,000	500,000		500,000		500,000	500,000
10f Interstate Compact on Educational Opportunity/Military Children		42,813		42,813	-		42,813		42,813	-
10g HB 7027 - Commission for Independent Education			16,877	16,877	-			16,877	16,877	-
10h HB 7029 - Virtual Database Programmer		16,877		16,877	-		16,877		16,877	-
10i HB 7029 - Study on accessibility and credit for K-12 and postsecondary online courses		350,000		350,000	350,000		350,000		350,000	350,000
TOTAL, EXPENSES		3,344,688	10,292,941	13,637,629	850,000		3,344,688	10,292,941	13,637,629	850,000
OPERATING CAPITAL OUTLAY		45,970	1,573,198	1,619,168	-		45,970	1,573,198	1,619,168	-
14a Realignment of Operating Expenditures			5,000	5,000	-			5,000	5,000	-
14b Realign Budget Authority with Expenditures			(38,000)	(38,000)	-			(38,000)	(38,000)	-
14c IT Application Maintenance for Educator Cert System			24,000	24,000	-			24,000	24,000	-
TOTAL, OPERATING CAPITAL OUTLAY		45,970	1,564,198	1,610,168	-		45,970	1,564,198	1,610,168	-
ASSESSMENT & EVALUATION		42,551,419	42,914,276	85,465,695	-		42,551,419	42,914,276	85,465,695	-
18a Workload			2,832,622	2,832,622	-			3,332,622	3,332,622	-
18b Vendor Management Initiative		(642,710)		(642,710)	-					-
TOTAL, ASSESSMENT & EVALUATION		41,908,709	45,746,898	87,655,607	-		42,551,419	46,246,898	88,798,317	-
TRANSFER TO DIV OF ADMIN HEARINGS		232,822		232,822	-		232,822		232,822	-
22a Direct Billing for Administrative Hearings		179,106		179,106	-		179,106		179,106	-
TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS		411,928	-	411,928	-		411,928	-	411,928	-

State Board of Education

Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
CONTRACTED SERVICES		518,898	15,562,697	16,081,595	-		518,898	15,562,697	16,081,595	-
Realignment of Operating Expenditures			(70,000)	(70,000)	-			(70,000)	(70,000)	-
Realign Budget Authority with Expenditures			(1,376,000)	(1,376,000)	-			(1,376,000)	(1,376,000)	-
IT Application Maintenance for Educator Cert System			1,117,153	1,117,153	-			1,117,153	1,117,153	-
Transfer Direct Cost from SSRC		1,178		1,178	-		1,178		1,178	-
TOTAL, CONTRACTED SERVICES		520,076	15,233,850	15,753,926	-		520,076	15,233,850	15,753,926	-
G/A-CHOICES PRODUCT SALES			153,426	153,426	-			153,426	153,426	-
Realignment of Operating Expenditures			(153,426)	(153,426)	-			(153,426)	(153,426)	-
TOTAL, G/A-CHOICES PRODUCT SALES		-	-	-	-		-	-	-	-
ED FACILITIES RES & DEV PROJECTS			200,000	200,000	-			200,000	200,000	-
TOTAL, ED FACILITIES RES & DEV PROJECTS		-	200,000	200,000	-		-	200,000	200,000	-
STUDENT FINANCIAL ASSISTANCE/MIS			259,845	259,845	-			259,845	259,845	-
TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS		-	259,845	259,845	-		-	259,845	259,845	-
RISK MANAGEMENT INSURANCE		140,470	388,125	528,595	-		140,470	388,125	528,595	-
TOTAL, RISK MANAGEMENT INSURANCE		140,470	388,125	528,595	-		140,470	388,125	528,595	-
TR/DMS/HR SERVICES STW CONTRACT		142,042	237,664	379,706	-		142,042	237,664	379,706	-
HB 7027 - Commission for Independent Education			354	354	-			354	354	-
HB 7029 - Virtual Database Programmer		354		354	-		354		354	-
TOTAL, TR/DMS/HR SERVICES STW CONTRACT		142,396	238,018	380,414	-		142,396	238,018	380,414	-
DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		1,951,001	7,850,335	9,801,336	-		1,951,001	7,850,335	9,801,336	-
Startup Budget Adjustments		12,205	49,115	61,320	-		12,205	49,115	61,320	-
Realignment of Operating Expenditures			1,026,076	1,026,076	-			1,026,076	1,026,076	-
Realign Budget Authority with Expenditures			(97,000)	(97,000)	-			(97,000)	(97,000)	-
Data Systems Upgrade		2,799,800		2,799,800	-		4,399,800		4,399,800	-
IT Application Maintenance for Educator Cert System			72,997	72,997	-			72,997	72,997	-
Data System Upgrade - Charter School Waiting List		400,000		400,000	400,000					
TOTAL, DATA PROCESSING SERVICES		5,163,006	8,901,523	14,064,529	400,000		6,363,006	8,901,523	15,264,529	-
DATA PROCESSING SERVICES/SOUTHWOOD SHARED RESOURCE CENTER		138,017	249,804	387,821	-		138,017	249,804	387,821	-
Startup Budget Adjustments		350	640	990	-		350	640	990	-

State Board of Education

Appropriation Category	House Offer #2 - April 21, 2013					Senate Offer #2				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
56a Realignment of Operating Expenditures			(66,076)	(66,076)	-			(66,076)	(66,076)	-
56b Workload		(38,154)	(69,057)	(107,211)	-		(38,154)	(69,057)	(107,211)	-
56c Transfer Direct Cost to Contracted Services		(1,178)		(1,178)	-		(1,178)		(1,178)	-
57				-	-				-	-
58 TOTAL, DP SERVICES/SOUTHWOOD		99,035	115,311	214,346	-		99,035	115,311	214,346	-
59										
60 DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		1,292,515	2,626,266	3,918,781	-		1,292,515	2,626,266	3,918,781	-
60a Realignment of Operating Expenditures		(50,400)		(50,400)	-		(50,400)		(50,400)	-
60b Technology Infrastructure Upgrades			374,513	374,513	-			374,513	374,513	-
60c Data Systems Upgrade		364,650		364,650	-		364,650		364,650	-
60d Reduced Workload for a Primary Data Center to Support an Agency		(70,757)	(507,029)	(577,786)	-		(70,757)	(507,029)	(577,786)	-
61				-	-				-	-
62 TOTAL, DP SERVICES/NORTHWEST		1,536,008	2,493,750	4,029,758	-		1,536,008	2,493,750	4,029,758	-
63										
64 TOTAL, STATE BOARD OF EDUCATION	1,029.50	72,579,678	132,942,459	205,522,137	1,250,000	1,029.50	74,422,388	133,442,459	207,864,847	850,000
65										
66 SALARY RATE ADJUSTMENT				50,077,932	-				50,077,932	-
67				-	-				-	-
68 TOTAL, SALARY RATE ADJUSTMENTS		-	-	50,077,932	-		-	-	50,077,932	-

Higher Education Appropriations

Policy Area/Budget Entity	House Offer #2 - April 21, 2013							FY 2013-14 Senate Offer # 2						
	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
District Workforce Education	-	319,107,086	57,356,785	113,697,324	-	490,161,195	2,436,661	-	319,182,086	57,356,785	113,697,324	-	490,236,195	2,511,661
Florida Colleges	-	909,907,664	205,017,408	-	-	1,114,925,072	4,338,500	-	937,231,545	180,808,060	-	-	1,118,039,605	4,014,787
State University System	-	2,013,532,576	235,268,846	5,033,444	1,807,563,336	4,061,398,202	27,206,104	-	1,997,502,821	244,858,601	5,033,444	1,788,147,024	4,035,541,890	31,706,331
Vocational Rehabilitation	931.00	44,011,573	-	159,389,051	-	203,400,624	1,350,000	931.00	43,711,573	-	159,389,051	-	203,100,624	1,050,000
Blind Services	299.75	14,670,751	-	36,980,234	-	51,650,985	-	299.75	14,670,751	-	36,980,234	-	51,650,985	-
Private Colleges & Universities	-	106,315,617	-	-	-	106,315,617	7,431,480	-	109,800,300	-	-	-	109,800,300	3,931,480
Student Financial Aid - State	-	90,735,179	368,756,961	4,389,506	-	463,881,646	1,250,000	-	98,552,923	371,839,464	4,389,506	-	474,781,893	250,000
Student Financial Aid - Federal	-	-	-	8,314,190	-	8,314,190	-	-	-	-	8,314,190	-	8,314,190	-
Board of Governors	57.00	5,566,682	-	983,625	-	6,550,307	18,810	57.00	5,566,682	-	983,625	-	6,550,307	18,810
Total Higher Education	1,287.75	3,503,847,128	866,400,000	328,787,374	1,807,563,336	6,506,597,838	44,031,555	1,287.75	3,526,218,681	854,862,910	328,787,374	1,788,147,024	6,498,015,989	43,483,069

District Workforce Education

Appropriation Category	House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1 PERFORMANCE BASED INCENTIVES	4,986,825				4,986,825	-	4,986,825			4,986,825	-
1a Transfer Adult Ed from Putnam School District to St. Johns River State College	(4,103)				(4,103)	-	(4,103)			(4,103)	-
1b Program Repurpose					-	-				-	-
1c Performance Based Incentives - Deduct	(4,982,722)				(4,982,722)	-	(4,982,722)			(4,982,722)	-
1d Postsecondary Industry Certifications Incentives - Add	4,982,722				4,982,722	-	4,982,722			4,982,722	-
2					-	-				-	-
3 TOTAL, PERFORMANCE BASED INCENTIVES	4,982,722	-	-	-	4,982,722	-	4,982,722	-	-	4,982,722	-
4											
5 G/A-ABE FED FLOW-THROUGH			41,552,472		41,552,472	-			41,552,472	41,552,472	-
6					-	-				-	-
7 TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	41,552,472	-	41,552,472	-	-	-	41,552,472	41,552,472	-
8											
9 WORKFORCE DEVELOPMENT	320,766,142	48,722,232			369,488,374	-	320,766,142	48,722,232		369,488,374	-
9a Workload	(20,047,860)				(20,047,860)	-	(20,047,860)			(20,047,860)	-
9b Transfer Adult Ed from Putnam School District to St. Johns River State College	(443,886)				(443,886)	-	(443,886)			(443,886)	-
9c Fund Shift from GR to EETF Based on Estimating Conference	(8,634,553)	8,634,553			-	-	(8,634,553)	8,634,553		-	-
9d Hernando District Technical Center					-	-				-	-
10					-	-				-	-
11 TOTAL, WORKFORCE DEVELOPMENT	291,639,843	57,356,785	-	-	348,996,628	-	291,639,843	57,356,785	-	348,996,628	-
11a											
11b TARGETED CAREER/TECHNICAL ED FOR INDUSTRY CERTIFICATION					-	-				-	-
11c Targeted Career & Technical Ed Programs for Industry Certification	20,047,860				20,047,860	-	20,047,860			20,047,860	-
11d Lake Technical Center	936,661				936,661	936,661	936,661			936,661	936,661
11e Hernando District Technical Center	1,500,000				1,500,000	1,500,000	1,500,000			1,500,000	1,500,000
11f					-	-				-	-
11g TOTAL, TARGETED CAREER/TECHNICAL ED FOR INDUSTRY CERT	22,484,521	-	-	-	22,484,521	2,436,661	22,484,521	-	-	22,484,521	2,436,661
12											
13 G/A-VOCATIONAL FORMULA FUNDS			72,144,852		72,144,852	-			72,144,852	72,144,852	-
14					-	-				-	-
15 TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	72,144,852	-	72,144,852	-	-	-	72,144,852	72,144,852	-
15a											
15b G/A-LOTUS HOUSE WOMEN'S EMPLOYMENT/EDUCATION PRG					-	-				-	-
15c Lotus House Women's Employment & Education Program					-	-	75,000			75,000	75,000
15d					-	-				-	-
15e TOTAL, G/A-LOTUS HOUSE WOMEN'S EMPLOYED PROGRAM	-	-	-	-	-	-	75,000	-	-	75,000	75,000
16											
17 TOTAL, DISTRICT WORKFORCE EDUCATION	319,107,086	57,356,785	113,697,324	-	490,161,195	2,436,661	319,182,086	57,356,785	113,697,324	490,236,195	2,511,661
18											
19 TUITION REVENUE											
20 FY 2012-13 TUITION				51,517,846	51,517,846					51,517,846	
21 FY 2013-14 4% TUITION INCREASE				1,725,074	1,725,074					-	
22											
23 TOTAL, TUITION REVENUE					53,242,920					51,517,846	
24 TOTAL BUDGET INCLUDING TUITION					543,404,115					541,754,041	

Florida Colleges

Appropriation Category		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
		GR	EETF	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
0a	PERFORMANCE BASED INCENTIVES				-	-				-	-	0a
0b	Performance Funding for Industry Certifications	5,000,000			5,000,000	-	5,000,000			5,000,000	-	0b
0c					-	-				-	-	0c
0d	TOTAL, PERFORMANCE BASED INCENTIVES	5,000,000			5,000,000	-	5,000,000			5,000,000	-	0d
0e												0e
1	G/A-FLA COLLEGE SYSTEM LOTTERY FUNDS		180,808,060		180,808,060	-		180,808,060		180,808,060	-	1
1a	Transfer College Lottery Funds to College Program Fund		(180,808,060)		(180,808,060)	-		(180,808,060)		(180,808,060)	-	1a
2					-	-				-	-	2
3	TOTAL, G/A-FLA COLL SYS LOTTERY FUNDS											3
4												4
5	G/A-FL COLLEGE SYSTEM PROGRAM FUND	870,982,214			870,982,214	-	870,982,214			870,982,214	-	5
6	Deduct Prior Year Nonrecurring	(18,286,296)			(18,286,296)	-	(18,286,296)			(18,286,296)	-	6
7	Startup Budget Adjustments	2,428,374			2,428,374	-	2,428,374			2,428,374	-	7
7a	Operating Costs of New Facilities	3,897,184			3,897,184	-	3,897,184			3,897,184	-	7a
7b	Transfer Adult Ed from Putnam School District to St Johns River State College	447,989			447,989	-	447,989			447,989	-	7b
7c	FRS - Normal Costs	63,000			63,000	-	63,000			63,000	-	7c
7d	FRS - Unfunded Actuarial Liability	27,676,000			27,676,000	-	27,676,000			27,676,000	-	7d
7e	Transfer College Lottery Funds to College Program Fund		180,808,060		180,808,060	-		180,808,060		180,808,060	-	7e
7f	Resources for Remediation - Deduct				-	-				-	-	7f
7g	Resources for In-course Tutoring - Add				-	-				-	-	7g
7h	South Florida State College - Shepherd's Field Agricultural College Collaboration	126,525			126,525	-	126,525			126,525	-	7h
7i	Brevard Community College - Program Enhancement				-	-				-	-	7i
7j	Chipola College - Operational Support				-	-				-	-	7j
7k	Gulf Coast State College - Program Enhancement				-	-				-	-	7k
7l	Polk State College - Program Enhancement				-	-				-	-	7l
7m	Valencia College- Operational Costs				-	-				-	-	7m
7n	Northwest Florida State College - Leadership Institute	(323,713)			(323,713)	-	(323,713)			(323,713)	(323,713)	7n
7o	Brevard Community College - Public Safety Institute	(2,000,000)			(2,000,000)	-	(2,000,000)			(2,000,000)	-	7o
7p	College of Central Florida - Appleton Museum				-	-				-	-	7p
7q	College of Central Florida - Appleton Museum - Restoration from Nonrecurring				-	-				-	-	7q
7r	Daytona State College - Writing Lab				-	-				-	-	7r
7s	Daytona State College - Palm Coast Campus	(3,406,381)			(3,406,381)	-	(3,406,381)			(3,406,381)	-	7s
7t	Daytona State College - News Journal Center				-	-				-	-	7t
7u	Gulf Coast State College - Science & Technology Center	(350,000)			(350,000)	-	(350,000)			(350,000)	-	7u
7v	Palm Beach State College - Center for Applied Ethics				-	-				-	-	7v
7w	Polk State College - Art Programs				-	-				-	-	7w
7x	Support for Economic Security Report				-	-				-	-	7x
7y	College Program Enhancement	10,000,000			10,000,000	-	13,114,533			13,114,533	-	7y
7z	Lake-Sumter State College - County Partnership for Workforce Innovation and Education	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	7z
7aa	St Petersburg College - Orthotics and Prosthetics Program	615,000			615,000	-	615,000			615,000	-	7aa
7ab	St Petersburg College - A Day on Service	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	7ab
7ac	Fund Shift from GR to EETF Based on Estimating Conference	(24,209,348)	24,209,348		-	-				-	-	7ac
7ad	Funding Model Equity	20,000,000			20,000,000	-	20,000,000			20,000,000	-	7ad
7ae	St Johns River State College Program Enhancements	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	7ae
7af	Miami-Dade College - City of Hialeah Gardens Greenhouse	1,000,000			1,000,000	-	1,000,000			1,000,000	-	7af
8	TOTAL, G/A-FL COLLEGE SYSTEM PRGRAM FUND	892,160,548	205,017,408		1,097,177,956	3,500,000	919,484,429	180,808,060		1,100,292,489	3,176,287	8
9												9
10	COMMISSION ON COMMUNITY SERVICE	433,182			433,182	-	433,182			433,182	-	10
11												11
12	TOTAL, COMMISSION ON COMMUNITY SERVICE	433,182			433,182	-	433,182			433,182	-	12
13												13
14	G/A-FLORIDA VIRTUAL CAMPUS	10,963,647			10,963,647	-	10,963,647			10,963,647	-	14
14a	Workload & Infrastructure Funding	1,338,200			1,338,200	838,500	1,338,200			1,338,200	838,500	14a

Florida Colleges

Appropriation Category	House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
	GR	EETF	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
14b Reductions From Technology Service Consolidations	(38,313)			(38,313)	-	(38,313)				(38,313)	-
15 Career and Education Planning System (KUDER)				-	-					-	-
16 TOTAL, G/A-FLORIDA VIRTUAL CAMPUS	12,263,534	-	-	12,263,534	838,500	12,263,534	-	-	-	12,263,534	838,500
17											
18 G/A - 2+2 PUBLIC AND PRIVATE PARTNERSHIP	3,000,000			3,000,000	-	3,000,000				3,000,000	-
18a Eliminate funding for Florida's 2 + 2 Partnership Program	(3,000,000)			(3,000,000)	-	(3,000,000)				(3,000,000)	-
19				-	-					-	-
20 G/A - 2+2 PUB AND PVT PART TOTAL	-	-	-	-	-	-	-	-	-	-	-
21											
21a DATA PROCESSING SERVICES				-	-					-	-
21b Northwest Regional Data Center Realignment - Add	50,400			50,400	-	50,400				50,400	-
21c				-	-					-	-
21d TOTAL, DATA PROCESSING SERVICES	50,400	-	-	50,400	-	50,400	-	-	-	50,400	-
21e											
22 TOTAL, FLORIDA COLLEGE SYSTEM	909,907,664	205,017,408	-	1,114,925,072	4,338,500	937,231,545	180,808,060	-	-	1,118,039,605	4,014,787
23											
24 TUITION REVENUE											
25 FY 2012-13 TUITION			872,497,846	872,497,846					872,497,846	872,497,846	
26 FY 2013-14 4% TUITION INCREASE			35,216,423	35,216,423							
27				-						-	
28 TOTAL FY 2013-14 TUITION				907,714,269						872,497,846	
29 TOTAL BUDGET INCLUDING TUITION				2,022,639,341						1,990,537,451	

State University System

Appropriation Category	House Offer #2 - April 21, 2013						FY 2013-14 Senate Offer # 2					
	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1 G/A-MOFFITT CANCER CENTER	10,576,930				10,576,930	-	10,576,930				10,576,930	-
2												
3 TOTAL G/A-MOFFITT CANCER CENTER	10,576,930				10,576,930	-	10,576,930				10,576,930	-
4												
5 G/A-EDUCATION & GENERAL ACTIVITIES	1,112,518,543	171,566,138	5,018,331	1,599,792,233	2,888,895,245	-	1,112,518,543	171,566,138	5,018,331	1,599,792,233	2,888,895,245	-
6 Deduct Prior Year Nonrecurring	(28,350,000)				(28,350,000)	-	(28,350,000)				(28,350,000)	-
7 Startup Budget Adjustments	18,197,026		11,125	6,137,247	24,345,398	-	18,197,026		11,125	6,137,247	24,345,398	-
8 Return to Prior Year Funding Levels	300,000,000				300,000,000	-	300,000,000				300,000,000	-
8a Estimated Enrollment Alignment				44,129,693	44,129,693	-				44,129,693	44,129,693	-
8b Differential Tuition Adjustment				(16,343,628)	(16,343,628)	-				(16,343,628)	(16,343,628)	-
8c Tuition Differential - Annualization				13,136,141	13,136,141	-				13,136,141	13,136,141	-
8d FRS - Normal Costs	86,540				86,540	-	86,540				86,540	-
8e FRS - Unfunded Actuarial Liability	54,764,439				54,764,439	-	54,764,439				54,764,439	-
8f Physical Plant New Space	5,257,409				5,257,409	-	5,257,409				5,257,409	-
8g Fund Shift from GR to EETF Based on Estimating Conference	(35,417,628)	35,417,628			-	-	(43,255,386)	43,255,386			-	-
8h Technical Transfer - USF to USF-HSC	(1,783,070)				(1,783,070)	-	(1,783,070)				(1,783,070)	-
8i Florida Prepaid Adjustment - Premium				1,821,832	1,821,832	-				7,095,603	7,095,603	-
8j Incentive Funding - Technology (SB 1076)	15,000,000				15,000,000	-	15,000,000				15,000,000	6,108,776
8k Incentive Funding - Programs Identified in BOG Gap Analysis (SB 1076)	15,000,000				15,000,000	-	15,000,000				15,000,000	-
8l Incentive Funding - Masier's in Cloud/Virtualization (SB 1076)	15,000,000				15,000,000	-	15,000,000				15,000,000	-
8m Enhancement - Small Business Development Centers (SB 224)	4,000,000				4,000,000	-	4,000,000				4,000,000	-
8n UNF - Operational Support					-	-					-	-
8o Florida Poly - Operations					-	-					-	-
8p FIU - Center for Ethics and Professionalism					-	-					-	-
8q FIU - Center for Leadership					-	-					-	-
8r FSU - Pepper Center Long Term Care					-	-					-	-
8s UCF - Institute for Human & Machine Cognition					-	-					-	-
8t UCF - Lou Frey Institute of Politics and Government					-	-					-	-
8u UF - Lastinger Center for Learning	500,000				500,000	-		500,000			500,000	-
8v Preeminent State Research Universities - University of Florida (SB 1076)	15,000,000				15,000,000	-	15,000,000				15,000,000	-
8w Preeminent State Research Universities - Florida State University (SB 1076)	15,000,000				15,000,000	-	15,000,000				15,000,000	-
8x UWF - Doctorate of Physical Therapy	1,000,000				1,000,000	-	1,000,000				1,000,000	-
8y UWF - Doctorate of Nursing Practice	1,000,000				1,000,000	-	1,000,000				1,000,000	-
8z UF - Florida Hi-Tech Research Corridor Initiative	2,000,000				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000
8aa UF - Whitney Lab	180,000				180,000	180,000	180,000				180,000	180,000
8ab FAMU - Crestview Education Center	1,500,000				1,500,000	1,500,000	1,500,000				1,500,000	1,500,000
8ac USF-SM - STEM programs at Mote	2,000,000				2,000,000	882,604	2,000,000				2,000,000	882,604
8ad Florida Poly - Operations - Restoration from Nonrecurring					-	-					-	-
8ae UWF - Haas Center - Economic Security Report (2012 HB 7135)	1,000,000				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000
8af UCF - Lou Frey - Restoration from Nonrecurring					-	-					-	-
8ag FIU - Center for Ethics and Professionalism - Restoration from Nonrecurring					-	-					-	-
8ah FIU - Center for Leadership - Restoration from Nonrecurring					-	-					-	-
8ai UF - Lastinger Center for Learning - Restoration from Nonrecurring					-	-					-	-
8aj Transfer Budget Authority From FPU to USF				(6,028,073)	(6,028,073)	-				(6,028,073)	(6,028,073)	-
8ak Transfer Budget Authority To USF From FPU				6,028,073	6,028,073	-				6,028,073	6,028,073	-
8al 4% Tuition Increase				24,517,698	24,517,698	-					-	-
8am State University Performance Based Incentives	20,000,000				20,000,000	-	20,000,000				20,000,000	-
8an Preeminent State Research Universities - Online Institute (SB 1076)	15,000,000				15,000,000	10,000,000	15,000,000				15,000,000	10,000,000
8ao UWF - Complete Florida (SB 1076)	4,000,000				4,000,000	-					-	-
8ap USF - Dozier School for Boys Research	190,000				190,000	190,000					-	-
8aq FIU - Washington Center for Internships and Academic Seminars	350,000				350,000	350,000	350,000				350,000	350,000
8ar USF St Pete - Family Study Center	131,000				131,000	131,000	131,000				131,000	131,000
8as UF - High-Risk Delinquent and Dependent Youth Research	619,000				619,000	619,000	619,000				619,000	619,000
8at UCF - Urban Teacher Training Initiative	200,000				200,000	200,000	200,000				200,000	200,000
8au FAU/AMI Experiential Education Curriculum	1,500,000				1,500,000	1,500,000	1,500,000				1,500,000	1,500,000
8av FSU - Housing for American Legion Boys and Girls State	98,000				98,000	98,000	98,000				98,000	98,000
8aw FIU - College of Education Panther Life Program	300,000				300,000	300,000	300,000				300,000	300,000
8ax FGCU - Per Student Support	6,500,000				6,500,000	-	6,500,000				6,500,000	-
8ay NCF - Data Science & Analytics Initiative	500,000				500,000	-	500,000				500,000	-
8az FIU - Center for Democracy	500,000				500,000	-	500,000				500,000	-

State University System

Appropriation Category		House Offer #2 - April 21, 2013						FY 2013-14 Senate Offer # 2						
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
8aaa	Technical Transfer - FAU to FAU College of Medicine	(66,012)				(66,012)	-	(66,012)				(66,012)	-	8aaa
8aab	FSU Veterans Center	500,000				500,000	-	500,000				500,000	-	8aab
8aac	Statewide SUS Anti-Hazing Online Education Initiative	1,250,000				1,250,000	1,250,000							8aac
8aad	UF - Lastinger Center Algebra Nation Pilot	2,000,000				2,000,000	2,000,000					2,000,000	2,000,000	8aad
9						-	-					-	-	9
10	TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,567,025,247	206,983,766	5,029,456	1,673,191,216	3,452,229,685	22,200,604	1,553,247,489	215,321,524	5,029,456	1,653,947,289	3,427,545,758	26,869,380	10
11														11
12	G/A-IFAS	123,636,933	12,533,877			136,170,810	-	123,636,933	12,533,877			136,170,810	-	12
13	Deduct Prior Year Nonrecurring	(1,117,000)				(1,117,000)	-	(1,117,000)				(1,117,000)	-	13
14	Startup Budget Adjustments	944,569				944,569	-	944,569				944,569	-	14
14a	Physical Plant New Space	105,987				105,987	-	105,987				105,987	-	14a
14b	UF/IFAS Bok Tower Educational Partnership					-	-	-				-	-	14b
14c	UF/IFAS Bok Tower Restoration from Nonrecurring					-	-	-				-	-	14c
14d	UF/IFAS Florida Horticulture, Research, Science and Education					-	-	-				-	-	14d
14e	FRS - Normal Costs	2,592				2,592	-	2,592				2,592	-	14e
14f	FRS - Unfunded Actuarial Liability	2,910,392				2,910,392	-	2,910,392				2,910,392	-	14f
14g	Florida Shellfish Aquaculture Initiative	250,000				250,000	-	250,000				250,000	-	14g
14h	Tropical Aquaculture	600,000				600,000	-	600,000				600,000	-	14h
14i	Research and Extension Workload	1,000,000				1,000,000	-	1,000,000				1,000,000	-	14i
15						-	-	-				-	-	15
16	TOTAL, G/A-IFAS	128,333,473	12,533,877			140,867,350	-	128,333,473	12,533,877	-	-	140,867,350	-	16
17														17
18	G/A - USF MEDICAL CENTER	56,008,221	9,349,672		52,707,893	118,065,786	-	56,008,221	9,349,672		52,707,893	118,065,786	-	18
19	Startup Budget Adjustments	467,200			221,428	688,628	-	467,200			221,428	688,628	-	19
19a	Differential Tuition Adjustment				(232,987)	(232,987)	-				(232,987)	(232,987)	-	19a
19b	Tuition Differential - Annualization				119,308	119,308	-				119,308	119,308	-	19b
19c	Florida Prepaid Adjustment - Premium				29,776	29,776	-				29,776	29,776	-	19c
19d	Student Phase-in Tuition Revenue				1,661,000	1,661,000	-				1,661,000	1,661,000	-	19d
19e	Estimated Enrollment Alignment				418,845	418,845	-				418,845	418,845	-	19e
19f	USF Asset Inventory Management System Initiative				-	-	-	(1,251,997)	1,251,997		-	-	-	19f
19g	USF Quality Medical Education				-	-	-	-			-	-	-	19g
19h	USF Center for Neuromusculoskeletal Research				-	-	-	-			-	-	-	19h
19i	FRS - Normal Costs	2,176				2,176	-	2,176				2,176	-	19i
19j	FRS - Unfunded Actuarial Liability	1,635,258				1,635,258	-	1,635,258				1,635,258	-	19j
19k	Technical Transfer - USF to USF-HSC	1,783,070				1,783,070	-	1,783,070				1,783,070	-	19k
19l	USF Health Alzheimer's Institute	1,250,000				1,250,000	1,250,000	1,250,000				1,250,000	1,250,000	19l
19m	4% Tuition Increase				172,385	172,385	-						-	19m
19n	College of Medicine per Student Support	1,000,000				1,000,000	-	1,000,000				1,000,000	-	19n
20						-	-	-				-	-	20
21	TOTAL, G/A - USF MEDICAL CENTER	62,145,925	9,349,672		55,097,648	126,593,245	1,250,000	60,893,928	10,601,669	-	54,925,263	126,420,860	1,250,000	21
22														22
23	G/A - UF HEALTH CENTER	87,319,046	5,796,416		38,463,434	131,578,896	-	87,319,046	5,796,416		38,463,434	131,578,896	-	23
24	Startup Budget Adjustments	1,222,386				1,222,386	-	1,222,386				1,222,386	-	24
24a	Physical Plant New Space	(824,224)				(824,224)	-	(824,224)				(824,224)	-	24a
24b	Substance Abuse Research/Stewart Marchman					-	-	-				-	-	24b
24c	FRS - Normal Costs	2,311				2,311	-	2,311				2,311	-	24c
24d	FRS - Unfunded Actuarial Liability	10,751,417				10,751,417	-	10,751,417				10,751,417	-	24d
24e	UF Center for Translational Research in Neurodegenerative Disease	1,250,000				1,250,000	1,250,000	1,250,000				1,250,000	1,250,000	24e
24f	College of Medicine per Student Support	1,000,000				1,000,000	-	1,000,000				1,000,000	-	24f
25						-	-	-				-	-	25
26	TOTAL, G/A - UF HEALTH CENTER	100,720,936	5,796,416		38,463,434	144,980,786	1,250,000	100,720,936	5,796,416	-	38,463,434	144,980,786	1,250,000	26
27														27
28	G/A - FSU MEDICAL SCHOOL	32,612,971	605,115		11,572,716	44,790,802	-	32,612,971	605,115		11,572,716	44,790,802	-	28
29	Startup Budget Adjustments	200,570				200,570	-	200,570				200,570	-	29
29a	FRS - Normal Costs	948				948	-	948				948	-	29a
29b	FRS - Unfunded Actuarial Liability	650,342				650,342	-	650,342				650,342	-	29b
30						-	-	-				-	-	30
31	TOTAL, G/A - FSU MEDICAL SCHOOL	33,464,831	605,115		11,572,716	45,642,662	-	33,464,831	605,115	-	11,572,716	45,642,662	-	31
32														32
33	G/A UCF MEDICAL SCHOOL	22,989,863			8,180,191	31,170,054	-	22,989,863			8,180,191	31,170,054	-	33

State University System

Appropriation Category	House Offer #2 - April 21, 2013						FY 2013-14 Senate Offer # 2					
	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
34 Startup Budget Adjustments	132,435				132,435	-	132,435				132,435	-
34a Medical School Implementation	774,416			2,366,880	3,141,296	-	774,416			2,366,880	3,141,296	-
34b FRS - Normal Costs	460				460	-	460				460	-
34c FRS - Unfunded Actuarial Liability	354,656				354,656	-	354,656				354,656	-
35												
36 TOTAL G/A - UCF MEDICAL SCHOOL	24,251,830			10,547,071	34,798,901	-	24,251,830			10,547,071	34,798,901	-
37												
38 G/A FIU MEDICAL SCHOOL	26,909,795			9,497,901	36,407,696	-	26,909,795			9,497,901	36,407,696	-
39 Startup Budget Adjustments	136,525				136,525	-	136,525				136,525	-
39a Medical School Implementation	724,449			3,035,070	3,759,519	-	724,449			3,035,070	3,759,519	-
39b FRS - Normal Costs	669				669	-	669				669	-
39c FRS - Unfunded Actuarial Liability	512,836				512,836	-	512,836				512,836	-
39d FIU - Neuroscience Centers of Florida Foundation	1,000,000				1,000,000	1,000,000						
39e FIU - Primary Care Residency Program	831,451				831,451	-	831,451				831,451	831,451
40												
41 TOTAL, FIU MEDICAL SCHOOL	30,117,725			12,532,971	42,650,696	1,000,000	29,117,725			12,532,971	41,650,696	831,451
42												
43 G/A FAU MEDICAL SCHOOL	12,778,503			4,196,880	16,975,383	-	12,778,503			4,196,880	16,975,383	-
43a Medical School Implementation				1,961,400	1,961,400	-				1,961,400	1,961,400	-
43b FRS - Normal Costs	304				304	-	304				304	-
43c FRS - Unfunded Actuarial Liability	244,661				244,661	-	244,661				244,661	-
43d FAU - College of Medicine Simulation Center	500,000				500,000	500,000	500,000				500,000	500,000
43e FAU - College of Medicine Residency Programs	946,311				946,311	-	946,311				946,311	-
43f Technical Transfer - From FAU to FAU College of Medicine	66,012				66,012	-	66,012				66,012	-
44												
45 TOTAL, FAU MEDICAL SCHOOL	14,535,791			6,158,280	20,694,071	500,000	14,535,791			6,158,280	20,694,071	500,000
46												
47 G/A-STUDENT FINANCIAL AID	7,140,378				7,140,378	-	7,140,378				7,140,378	-
48												
49 TOTAL, G/A-STUDENT FINANCIAL AID	7,140,378				7,140,378	-	7,140,378				7,140,378	-
50												
51 G/A-INSTITUTE OF HUMAN & MACHINE COGNITION	2,739,184				2,739,184	-	2,739,184				2,739,184	-
52 Deduct Prior Year Nonrecurring	(33,000)				(33,000)	-	(33,000)				(33,000)	-
52a Restore Prior Year Nonrecurring	33,000				33,000	-	33,000				33,000	-
53												
54 TOTAL, G/A-INST HUMAN & MACH COGN	2,739,184				2,739,184	-	2,739,184				2,739,184	-
55												
56 RISK MANAGEMENT INSURANCE	20,216,792		3,988		20,220,780	-	20,216,792		3,988		20,220,780	-
57												
58 TOTAL, RISK MANAGEMENT INSURANCE	20,216,792		3,988		20,220,780	-	20,216,792		3,988		20,220,780	-
59												
60 G/A-FLA VIRTUAL CAMPUS	10,963,647				10,963,647	-	10,963,647				10,963,647	-
60a Workload & Infrastructure Funding	1,338,200				1,338,200	1,005,500	1,338,200				1,338,200	1,005,500
60b Reductions From Technology Service Consolidations	(38,313)				(38,313)	-	(38,313)				(38,313)	-
60c Career and Education Planning System (KUDER)						-						-
61												
62 TOTAL, G/A-FLA VIRTUAL CAMPUS	12,263,534				12,263,534	1,005,500	12,263,534				12,263,534	1,005,500
63												
64 TOTAL, STATE UNIVERSITIES with tuition	2,013,532,576	235,268,846	5,033,444	1,807,563,336	4,061,398,202	27,206,104	1,997,502,821	244,858,601	5,033,444	1,788,147,024	4,035,541,890	31,706,331
65												
66 TUITION REVENUE												
67 FY 2012-13 TUITION				1,724,411,248	1,724,411,248					1,724,411,248	1,724,411,248	
68 FY 2013-14 TUITION - Enrollment and Annualization										63,735,776	63,735,776	
69 FY 2013-14 TUITION - 4% Increase				83,152,088	83,152,088							
70 TOTAL FY 2013-14 TUITION				1,807,563,336	1,807,563,336						1,788,147,024	

Vocational Rehabilitation

		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2				
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	931.00	9,287,624	35,749,323	45,036,947	-	931.00	9,287,624	35,749,323	45,036,947	-
2	Startup Budget Adjustments		110,360	424,860	535,220	-		110,360	424,860	535,220	-
2a	Reduce Positions Vacant 180 Days				-	-				-	-
2b	Eliminate Funding - Injured Worker Program			(139,374)	(139,374)	-			(139,374)	(139,374)	-
3					-	-				-	-
4	TOTAL, SALARIES AND BENEFITS	931.00	9,397,984	36,034,809	45,432,793	-	931.00	9,397,984	36,034,809	45,432,793	-
5											
6	OTHER PERSONAL SERVICES			819,103	819,103	-			819,103	819,103	-
7					-	-				-	-
8	TOTAL, OTHER PERSONAL SERVICES		-	819,103	819,103	-		-	819,103	819,103	-
9											
10	EXPENSES		6,686	9,957,510	9,964,196	-		6,686	9,957,510	9,964,196	-
10a	Realignment of Fed Rehab - Add			101,000	101,000	-			101,000	101,000	-
10b	Eliminate Funding - Injured Worker Program			(85,800)	(85,800)	-			(85,800)	(85,800)	-
10c	Real Estate Initiative Savings				-	-				-	-
11					-	-				-	-
12	TOTAL, EXPENSES		6,686	9,972,710	9,979,396	-		6,686	9,972,710	9,979,396	-
13											
14	G/A-ADULT DISABILITY FUNDS		9,993,484		9,993,484	-		9,993,484		9,993,484	-
14a	Inclusive Transition and Employment Management Program (ITEM)		1,000,000		1,000,000	1,000,000		700,000		700,000	700,000
15					-	-				-	-
16	TOTAL, G/A-ADULT DISABILITY FUNDS		10,993,484	-	10,993,484	1,000,000		10,693,484	-	10,693,484	700,000
17											
18	G/A-FL ENDOWMENT/VOC REHABILITATION		315,160		315,160	-		315,160		315,160	-
18a	Workload - ABLE Trust		184,840		184,840	-		184,840		184,840	-
19					-	-				-	-
20	TOTAL, G/A-FL ENDOWMENT/VOC REHAB		500,000	-	500,000	-		500,000	-	500,000	-
21											
22	OPERATING CAPITAL OUTLAY			480,986	480,986	-			480,986	480,986	-
23					-	-				-	-
24	TOTAL, OPERATING CAPITAL OUTLAY		-	480,986	480,986	-		-	480,986	480,986	-
25											
26	CONTRACTED SERVICES		444,415	10,558,966	11,003,381	-		444,415	10,558,966	11,003,381	-
26a	Realignment of Fed Rehab - Deduct			(367,430)	(367,430)	-			(367,430)	(367,430)	-
26b	Realignment of Fed Rehab - Add			1,314,710	1,314,710	-			1,314,710	1,314,710	-
27					-	-				-	-
28	TOTAL, CONTRACTED SERVICES		444,415	11,506,246	11,950,661	-		444,415	11,506,246	11,950,661	-
29											
30	G/A-INDEPENDENT LIVING SERVICES		1,232,004	4,582,359	5,814,363	-		1,232,004	4,582,359	5,814,363	-

Vocational Rehabilitation

		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
30a	Realignment of Fed Rehab - Add			367,430	367,430	-			367,430	367,430	-	30a
30b	Workload - Centers for Independent Living		350,000		350,000	350,000		350,000		350,000	350,000	30b
31					-	-				-	-	31
32	TOTAL, G/A-INDEPENDENT LIVING SERVICES		1,582,004	4,949,789	6,531,793	350,000		1,582,004	4,949,789	6,531,793	350,000	32
33												33
34	PURCHASED CLIENT SERVICES		20,861,275	95,254,725	116,116,000	-		20,861,275	95,254,725	116,116,000	-	34
34a	Realignment of Fed Rehab - Deduct			(1,163,984)	(1,163,984)	-			(1,163,984)	(1,163,984)	-	34a
35					-	-				-	-	35
36	TOTAL, PURCHASED CLIENT SERVICES		20,861,275	94,090,741	114,952,016	-		20,861,275	94,090,741	114,952,016	-	36
37												37
38	RISK MANAGEMENT INSURANCE			398,063	398,063	-			398,063	398,063	-	38
39					-	-			-	-	-	39
40	TOTAL, RISK MANAGEMENT INSURANCE		-	398,063	398,063	-		-	398,063	398,063	-	40
41												41
42	TENANT BROKER COMMISSIONS			97,655	97,655	-			97,655	97,655	-	42
43					-	-			-	-	-	43
44	TOTAL, TENANT BROKER COMMISSIONS		-	97,655	97,655	-		-	97,655	97,655	-	44
45												45
46	TR/DMS/HR SVCS/STW CONTRCT		71,409	257,923	329,332	-		71,409	257,923	329,332	-	46
47					-	-			-	-	-	47
48	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		71,409	257,923	329,332	-		71,409	257,923	329,332	-	48
49												49
50	OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-	50
51					-	-			-	-	-	51
52	TOTAL, OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-	52
53												53
54	EDU TECH/INFORMATION SRVCS			318,497	318,497	-			318,497	318,497	-	54
55	Annualizations/Adjustments			1,990	1,990	-			1,990	1,990	-	55
55a	Realignment of Fed Rehab - Deduct			(251,726)	(251,726)	-			(251,726)	(251,726)	-	55a
56					-	-			-	-	-	56
57	TOTAL, EDU TECH/INFORMATION SRVCS		-	68,761	68,761	-		-	68,761	68,761	-	57
58												58
59	NORTHWEST REGIONAL DATA CENTER			214,418	214,418	-			214,418	214,418	-	59
59a	Reduced Workload for a Primary Data Center to Support an Agency			(17,915)	(17,915)	-			(17,915)	(17,915)	-	59a
60					-	-			-	-	-	60
61	TOTAL, NORTHWEST REGIONAL DATA CNTR		-	196,503	196,503	-		-	196,503	196,503	-	61
62												62
63	TOTAL, VOCATIONAL REHABILITATION	931.00	44,011,573	159,389,051	203,400,624	1,350,000	931.00	43,711,573	159,389,051	203,100,624	1,050,000	63
64												64

Vocational Rehabilitation

	House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
65	SALARY RATE ADJUSTMENTS										65
66											66
67	TOTAL SALARY RATE ADJUSTMENTS										67
		-	-	-	-		-	-	-	-	

Blind Services

Appropriation Category		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	299.75	3,937,789	9,286,254	13,224,043	-	299.75	3,937,789	9,286,254	13,224,043	-
2	Startup Budget Adjustments		49,170	115,930	165,100	-		49,170	115,930	165,100	-
2a	Reduce Positions Vacant 180 Days				-	-				-	-
3					-	-				-	-
4	TOTAL, SALARIES AND BENEFITS	299.75	3,986,959	9,402,184	13,389,143	-	299.75	3,986,959	9,402,184	13,389,143	-
5											
6	OTHER PERSONAL SERVICES		145,801	300,401	446,202	-		145,801	300,401	446,202	-
7					-	-				-	-
8	TOTAL, OTHER PERSONAL SERVICES		145,801	300,401	446,202	-		145,801	300,401	446,202	-
9											
10	EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
10a	Real Estate Initiative Savings				-	-				-	-
11					-	-				-	-
12	TOTAL, EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
13											
14	G/A-COMM REHAB FACILITIES		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-
15					-	-				-	-
16	TOTAL, G/A-COMM REHAB FACILITIES		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-
17											
18	OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-
19					-	-				-	-
20	TOTAL, OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-
21											
22	FOOD PRODUCTS			200,000	200,000	-			200,000	200,000	-
23					-	-				-	-
24	TOTAL, FOOD PRODUCTS		-	200,000	200,000	-		-	200,000	200,000	-
25											
26	ACQUISITION/MOTOR VEHICLES			100,000	100,000	-			100,000	100,000	-
27					-	-				-	-
28	TOTAL, ACQUISITION/MOTOR VEHICLES		-	100,000	100,000	-		-	100,000	100,000	-
29											
30	G/A-CLIENT SERVICES		9,062,902	16,759,242	25,822,144	-		9,062,902	16,759,242	25,822,144	-
30a	Transfer Budget Authority to Bureau of Business Enterprise - Deduct			(708,000)	(708,000)	-			(708,000)	(708,000)	-
30b	Realignment Fed Rehab - Deduct			(35,000)	(35,000)	-			(35,000)	(35,000)	-
30c	Align Budget Authority with Federal Funding			(1,000,000)	(1,000,000)	-			(1,000,000)	(1,000,000)	-
31					-	-				-	-
32	TOTAL, G/A-CLIENT SERVICES		9,062,902	15,016,242	24,079,144	-		9,062,902	15,016,242	24,079,144	-
33											
34	CONTRACTED SERVICES		56,140	425,000	481,140	-		56,140	425,000	481,140	-

Blind Services

House Offer #2 - April 21, 2013

FY 2013-14 Senate Offer # 2

Appropriation Category	House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
35				-	-				-	-	35
36 TOTAL, CONTRACTED SERVICES		56,140	425,000	481,140	-		56,140	425,000	481,140	-	36
36a											36a
36b INDEPENDENT LIVING SERVICES				-	-				-	-	36b
36c Realignment Fed Rehab - Add			35,000	35,000	-			35,000	35,000	-	36c
36d				-	-				-	-	36d
36e TOTAL, INDEPENDENT LIVING SERVICES		-	35,000	35,000	-		-	35,000	35,000	-	36e
37											37
38 RISK MANAGEMENT INSURANCE		8,326	177,350	185,676	-		8,326	177,350	185,676	-	38
39				-	-				-	-	39
40 TOTAL, RISK MANAGEMENT INSURANCE		8,326	177,350	185,676	-		8,326	177,350	185,676	-	40
41											41
42 LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-	42
43				-	-				-	-	43
44 TOTAL, LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-	44
45											45
46 VEND STANDS-EQUIP & SUPP			2,095,000	2,095,000	-			2,095,000	2,095,000	-	46
46a Transfer Budget Authority to Bureau of Business Enterprise - Add			708,000	708,000	-			708,000	708,000	-	46a
47				-	-				-	-	47
48 TOTAL, VEND STANDS-EQUIP & SUPP		-	2,803,000	2,803,000	-		-	2,803,000	2,803,000	-	48
49											49
50 TENANT BROKER COMMISSIONS			18,158	18,158	-			18,158	18,158	-	50
51				-	-				-	-	51
52 TOTAL, TENANT BROKER COMMISSIONS		-	18,158	18,158	-		-	18,158	18,158	-	52
53											53
54 TR/DMS/HR SVCS/STW CONTRCT		4,056	101,978	106,034	-		4,056	101,978	106,034	-	54
55				-	-				-	-	55
56 TOTAL, TR/DMS/HR SVCS/STW CONTRCT		4,056	101,978	106,034	-		4,056	101,978	106,034	-	56
57											57
58 OTHER DATA PROCESSING SVCS			686,842	686,842	-			686,842	686,842	-	58
59				-	-				-	-	59
60 TOTAL, OTHER DATA PROCESSING SVCS		-	686,842	686,842	-		-	686,842	686,842	-	60
61											61
62 EDU TECH/INFORMATION SRVCS			235,549	235,549	-			235,549	235,549	-	62
63 Startup Budget Adjustments			1,475	1,475	-			1,475	1,475	-	63
63a Adjustments to Cost Recovery Funds			(150,000)	(150,000)	-			(150,000)	(150,000)	-	63a
64				-	-				-	-	64
65 TOTAL, EDU TECH/INFORMATION SRVCS		-	87,024	87,024	-		-	87,024	87,024	-	65
66											66

Blind Services

Appropriation Category		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
67	SOUTHWOOD SRC			580	580	-			580	580	-	67
67a	Reduced Workload for a Primary Data Center to Support an Agency			(161)	(161)	-			(161)	(161)	-	67a
68				-	-	-			-	-	-	68
69	TOTAL, SOUTHWOOD SRC		-	419	419	-		-	419	419	-	69
70												70
71	NORTHWEST REGIONAL DC			187,910	187,910	-			187,910	187,910	-	71
71a	Reduced Workload for a Primary Data Center to Support an Agency			22,845	22,845	-			22,845	22,845	-	71a
72				-	-	-			-	-	-	72
73	TOTAL, NORTHWEST REGIONAL DC		-	210,755	210,755	-		-	210,755	210,755	-	73
74												74
75	TOTAL, BLIND SERVICES	299.75	14,670,751	36,980,234	51,650,985	-	299.75	14,670,751	36,980,234	51,650,985	-	75
76												76
77	SALARY RATE ADJUSTMENTS											77
78												78
79												79
80	TOTAL SALARY RATE ADJUSTMENTS											80

Private Colleges & Universities

Appropriation Category		House Offer #2 - April 21, 2013				FY 2013-14 Senate Offer # 2						
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
0a	G/A-MEDICAL TRAINING AND SIMULATION LABORATORY				-				-			0a
0b	Medical Training and Simulation Laboratory	3,500,000			3,500,000	3,500,000			-			0b
0c					-				-			0c
0d	G/A-MEDICAL TRAINING AND SIMULATION LABORATORY TOTAL	3,500,000	-	-	3,500,000	3,500,000			-			0d
0e												0e
1	ABLE GRANTS	2,310,231			2,310,231				2,310,231			1
1a	Estimating Conference Enrollment	(70,664)			(70,664)				(70,664)			1a
1b	Increase in Award Amount	3,826,508			3,826,508				-			1b
2					-				-			2
3	TOTAL, ABLE GRANTS	6,066,075	-	-	6,066,075				2,239,567			3
4												4
5	G/A-HIST BLK PRIV COLLEGES				-				-			5
6	Proviso Amounts				-				-			6
7	Bethune-Cookman University	3,460,111			3,460,111				3,460,111			7
8	Edward Waters College	2,749,526			2,749,526				2,749,526			8
9	Florida Memorial University	3,032,048			3,032,048				3,032,048			9
10	Library Resources	119,858			119,858				119,858			10
11	Deduct Prior Year Nonrecurring	(1,600,000)			(1,600,000)				(1,600,000)			11
11a	Restore Nonrecurring	1,600,000			1,600,000				1,600,000			11a
11b	HBCU - Library Resources	400,000			400,000	400,000			400,000	400,000		11b
11c	Increase Bethune-Cookman University	500,000			500,000	500,000			500,000	500,000		11c
11d	Increase Florida Memorial University	500,000			500,000	500,000			500,000	500,000		11d
11e	Edward Waters STEM Scholarships				-			180,000	180,000			11e
12					-				-			12
13	TOTAL, G/A-HIST BLK PRIV COLLEGES	10,761,543	-	-	10,761,543	1,400,000			10,941,543	1,400,000		13
14												14
15	G/A-ACADEMIC PRG CONTRACTS				-				-			15
16	Proviso Amounts				-				-			16
17	University of Miami - Institute for Cuban and Cuban-American Studies	100,000			100,000				100,000			17
18	Florida Institute of Technology - Enhanced Programs	1,000,000			1,000,000				1,000,000			18
19	Barry University - BS Nursing and MSW Social Work	73,520			73,520				73,520			19
20	Barry University - School of Podiatry	200,000			200,000				200,000			20
21	Barry University - Juvenile Justice Programs	250,000			250,000				250,000			21
22	Nova Southeastern University - MS Speech Pathology	39,214			39,214				39,214			22
23	Deduct Prior Year Nonrecurring	(1,050,000)			(1,050,000)				(1,050,000)			23
23a	Reduce Florida Institute of Technology - Enhanced Programs	(500,000)			(500,000)				-			23a
23b	Reduce Barry University - BS Nursing and MSW Social Work				-				-			23b
23c	Barry University - BS Nursing and MSW Social Work - Restoration from Nonrecurring	31,480			31,480	31,480			31,480	31,480		23c
23d	Reduce Nova Southeastern University - MS Speech Pathology				-				-			23d
23e	Barry University - School of Podiatry	300,000			300,000	300,000			300,000	300,000		23e
23f	Barry University - Juvenile Justice Programs	300,000			300,000	300,000			300,000	300,000		23f
23g	University of Miami - Launchpad				-				-			23g
23h	University of Miami - Institute for Cuban American Studies	250,000			250,000	250,000			250,000	250,000		23h
24					-				-			24
25	TOTAL, ACADEMIC PROGRAM CONTRACTS	994,214	-	-	994,214	881,480			1,494,214	881,480		25
26												26
26a	G/A-PRIVATE COLLEGES & UNIVERSITIES				-				-			26a
26b	Barry University - School of Social Work	150,000			150,000	150,000			150,000	150,000		26b
26c	University of Miami - Launch Pad	500,000			500,000	500,000			500,000	500,000		26c
26d	Embry Riddle - Aerospace Academy	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000		26d
26e					-				-			26e
26f	TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES	1,650,000	-	-	1,650,000	1,650,000			1,650,000	1,650,000		26f
26g												26g

Private Colleges & Universities

Appropriation Category		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
27	FLA RESIDENT ACCESS GRANT	78,958,406			78,958,406	-	78,958,406			78,958,406	-	27
27a	Estimating Conference Enrollment	(3,094,540)			(3,094,540)	-	(3,094,540)			(3,094,540)	-	27a
27b	Increase in Award Amount	3,671,534			3,671,534	-	13,802,725			13,802,725	-	27b
28					-	-				-	-	28
29	TOTAL, FLA RESIDENT ACCESS GRANT	79,535,400	-	-	79,535,400	-	89,666,591	-	-	89,666,591	-	29
30												30
30a	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS				-	-				-	-	30a
30b	Assistance for Resident Students in Osteopathic Medicine, Optometry, Pharmacy and Nursing	2,117,375			2,117,375	-	2,117,375			2,117,375	-	30b
30c					-	-				-	-	30c
30d	TOTAL, NOVA SOUTHEASTERN - HEALTH PROGRAMS	2,117,375	-	-	2,117,375	-	2,117,375	-	-	2,117,375	-	30d
30e												30e
31	G/A-LECOM / FL - HLTH PRGS	1,018,050			1,018,050	-	1,018,050			1,018,050	-	31
31a	Program Enhancement	672,960			672,960	-	672,960			672,960	-	31a
31b	Base Budget Reduction				-	-				-	-	31b
31c	Restore as Nonrecurring				-	-				-	-	31c
32					-	-				-	-	32
33	TOTAL G/A-LECOM / FL - HEALTH PRGS	1,691,010	-	-	1,691,010	-	1,691,010	-	-	1,691,010	-	33
34												34
35	TOTAL, PRIVATE COLLEGES AND UNIVERSITIES	106,315,617	-	-	106,315,617	7,431,480	109,800,300	-	-	109,800,300	3,931,480	35

Student Financial Aid - State

Appropriation Category		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-FL BRIGHT FUTURES/PROG		329,408,935		329,408,935	-		329,408,935		329,408,935	-
1a	Enrollment Conference Reduction		(29,007,162)		(29,007,162)	-		(29,007,162)		(29,007,162)	-
1b	Increase In Award Levels		9,012,053		9,012,053	-		21,028,136		21,028,136	-
2											
3	TOTAL, G/A-FL BRIGHT FUTURES/PROG	-	309,413,826	-	309,413,826	-	-	321,429,909	-	321,429,909	-
4											
5	FGIC-MATCHING GRANT PROG		5,308,663		5,308,663	-		5,308,663		5,308,663	-
6											
7	TOTAL, FGIC-MATCHING GRANT PROG	-	5,308,663	-	5,308,663	-	-	5,308,663	-	5,308,663	-
8											
9	PREPAID TUITION SCHOLARSHIP	7,000,000			7,000,000	-	7,000,000			7,000,000	-
10											
11	TOTAL, PREPAID TUITION SCHOLARSHIP	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-
12											
13	G/A-MINORITY TCHR SCHLRSHIP	885,468			885,468	-	885,468			885,468	-
14	Deduct Prior Year Nonrecurring	(591,880)			(591,880)	-	(591,880)			(591,880)	-
14a	Restoration of Nonrecurring Funds	591,880			591,880	-	591,880			591,880	-
15											
16	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	885,468	-	-	885,468	-	885,468	-	-	885,468	-
17											
18	G/A-NURING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP			929,006	929,006	-			929,006	929,006	-
19											
20	TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP	-	-	929,006	929,006	-	-	-	929,006	929,006	-
21											
22	M MCLEOD BETHUNE SCHOLAR	160,837		160,837	321,674	-	160,837		160,837	321,674	-
22a	Reduction of Budget Authority	(337)		(337)	(674)	-	(337)		(337)	(674)	-
23											
24	TOTAL, M MCLEOD BETHUNE SCHOLAR	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-
25											
26	STUDENT FINANCIAL AID				-	-				-	-
27	Allocation Amounts:				-	-				-	-
28	FSAG - Public	52,054,031	45,100,892	3,250,000	100,404,923	-	52,054,031	45,100,892	3,250,000	100,404,923	-
29	FSAG - Private	16,166,037			16,166,037	-	16,166,037			16,166,037	-
30	FSAG - Postsecondary	11,268,807			11,268,807	-	11,268,807			11,268,807	-
31	FSAG - Career Education	2,192,251			2,192,251	-	2,192,251			2,192,251	-
32	Children/Spouses of Deceased/Disabled Veterans	2,895,907			2,895,907	-	2,895,907			2,895,907	-
33	Florida Work Experience	1,569,922			1,569,922	-	1,569,922			1,569,922	-
34	Rosewood	60,000			60,000	-	60,000			60,000	-
34a	Fund Shift from GR to EETF Based on Estimating Conference	(8,933,580)	8,933,580		-	-				-	-
34b	Children/Spouses of Deceased/Disabled Veterans	115,836			115,836	-				-	-
34c	Postsecondary Student Assistance Grant	250,000			250,000	250,000	250,000			250,000	250,000
34d	Student Veteran Cost of Living Supplement	2,000,000			2,000,000	-	2,000,000			2,000,000	-
35											
36	TOTAL, STUDENT FINANCIAL AID	79,639,211	54,034,472	3,250,000	136,923,683	250,000	88,456,955	45,100,892	3,250,000	136,807,847	250,000
37											
38	JOSE MARTI SCH CHALL GRANT	49,500		49,500	99,000	-	49,500		49,500	99,000	-
38a	Increase Trust Fund Authority to Match Statutory Requirements	500		500	1,000	-	500		500	1,000	-

39					-	-				-	-	39
40	TOTAL, JOSE MARTI SCH CHALL GRANT	50,000	-	50,000	100,000	-	50,000	-	50,000	100,000	-	40
41												41
42	TRANSFER/FL EDUCATION FUND	2,000,000			2,000,000	-	2,000,000			2,000,000	-	42
42a	Additional Scholarships - McKnight Doctoral Fellowship Program	1,000,000			1,000,000	1,000,000				-	-	42a
43					-	-				-	-	43
44	TOTAL, TRANSFER/FL EDUCATION FUND	3,000,000	-	-	3,000,000	1,000,000	2,000,000	-	-	2,000,000	-	44
45												45
46	TOTAL, STUDENT FINANCIAL AID STATE	90,735,179	368,756,961	4,389,506	463,881,646	1,250,000	98,552,923	371,839,464	4,389,506	474,781,893	250,000	46

Student Financial Aid - Federal

Appropriation Category	FY 2013-14 House Offer #2					FY 2013-14 House Offer #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1 G/A-COLLEGE ACCESS CHALLENGE GRANT PROGRAM			7,011,133	7,011,133	-			7,011,133	7,011,133	-
1a Workload - College Access Challenge Grant			1,038,057	1,038,057	-			1,038,057	1,038,057	-
2										
3 TOTAL, G/A-COLLEGE ACCESS CHALLENGE GRANT	-	-	8,049,190	8,049,190	-	-	-	8,049,190	8,049,190	-
4										
5 STUDENT FINANCIAL AID			500,000	500,000	-			500,000	500,000	-
5a Align Budget Authority with Federal Funding			(250,000)	(250,000)	-			(250,000)	(250,000)	-
6										
7 TOTAL, STUDENT FINANCIAL AID	-	-	250,000	250,000	-	-	-	250,000	250,000	-
8										
9 TRANSFER/DEFAULT FEES			50,000	50,000	-			50,000	50,000	-
9a Align Budget Authority with Federal Funding			(35,000)	(35,000)	-			(35,000)	(35,000)	-
10										
11 TOTAL, TRANSFER/DEFAULT FEES	-	-	15,000	15,000	-	-	-	15,000	15,000	-
12										
13 TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	8,314,190	8,314,190	-	-	-	8,314,190	8,314,190	-

Board of Governors

		House Offer #2 - April 21, 2013					FY 2013-14 Senate Offer # 2				
Appropriation Category		FTE	GR	Other Trust	TOTAL	Non-Rec	FTE	GR	Other Trust	TOTAL	Non-Rec
1	SALARIES AND BENEFITS	52.00	4,281,186	656,213	4,937,399	-	52.00	4,281,186	656,213	4,937,399	-
2	Annualizations/Adjustments		29,615	4,540	34,155	-		29,615	4,540	34,155	-
2a	Administrative Workload	5.00	405,548		405,548	-	5.00	405,548		405,548	-
3					-	-				-	-
4	TOTAL, SALARIES AND BENEFITS	57.00	4,716,349	660,753	5,377,102	-	57.00	4,716,349	660,753	5,377,102	-
5											
6	OTHER PERSONAL SERVICES		49,373	20,000	69,373	-		49,373	20,000	69,373	-
7					-	-				-	-
8	TOTAL, OTHER PERSONAL SERVICES		49,373	20,000	69,373	-		49,373	20,000	69,373	-
9											
10	EXPENSES		548,977	271,799	820,776	-		548,977	271,799	820,776	-
10a	Administrative Workload		39,892		39,892	18,810		39,892		39,892	18,810
11					-	-				-	-
12	TOTAL, EXPENSES		588,869	271,799	860,668	18,810		588,869	271,799	860,668	18,810
13											
14	OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-
15					-	-				-	-
16	TOTAL, OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-
17											
18	CONTRACTED SERVICES		405,567	23,000	428,567	-		405,567	23,000	428,567	-
19	Deduct Prior Year Nonrecurring		(300,000)		(300,000)	-		(300,000)		(300,000)	-
19a	Administrative Workload		54,560		54,560	-		54,560		54,560	-
20					-	-				-	-
21	TOTAL, CONTRACTED SERVICES		160,127	23,000	183,127	-		160,127	23,000	183,127	-
22											
23	TR/DMS/HR SVCS/STW CONTRCT		16,271	2,123	18,394	-		16,271	2,123	18,394	-
24					-	-				-	-
25	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		16,271	2,123	18,394	-		16,271	2,123	18,394	-
26											
27	NORTHWEST REGIONAL DC		25,177		25,177	-		25,177		25,177	-
27a	Reduced Workload for a Primary Data Center to Support an Agency		(1,266)		(1,266)	-		(1,266)		(1,266)	-
28					-	-				-	-
29	TOTAL, NORTHWEST REGIONAL DC		23,911	-	23,911	-		23,911	-	23,911	-
30											
31	TOTAL, BOARD OF GOVERNORS	57.00	5,566,682	983,625	6,550,307	18,810	57.00	5,566,682	983,625	6,550,307	18,810
32											
33	SALARY RATE ADJUSTMENTS				290,000					290,000	
34											
35	TOTAL, SALARY RATE ADJUSTMENTS		-	-	290,000	-		-	-	290,000	-