



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Organization**

**Friday, April 19, 2013  
2:00 p.m.  
110 Senate Office Building**

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
COMMITTEE SPREADSHEET, FY 2013-2014

| Row      Issue Code      Issue Title |         |  | SB 1500 1st Engrossed - FY 2013-14 |             |                 |                |             |                 |                | HB 5001 Engrossed 1 - FY 13-14 |          |             |                 |                |             |                 |                | Row            |           |
|--------------------------------------|---------|--|------------------------------------|-------------|-----------------|----------------|-------------|-----------------|----------------|--------------------------------|----------|-------------|-----------------|----------------|-------------|-----------------|----------------|----------------|-----------|
|                                      |         |  | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL | All Funds                      | FTE      | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL |                | All Funds |
| 1                                    |         | AGENCY/HEALTH CARE ADMIN   |                                    |             |                 |                |             |                 |                |                                |          |             |                 |                |             |                 |                |                | 1         |
| 2                                    | 1100001 | Startup (OPERATING)  | 1,655.00                           | 71,890,757  | 5,025,761,827   |                | 153,734,741 | 4,187,539,996   | 12,516,986,601 | 21,884,023,165                 | 1,655.00 | 71,890,757  | 5,025,761,827   |                | 153,734,741 | 4,187,539,996   | 12,516,986,601 | 21,884,023,165 | 2         |
| 3                                    | 160E410 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct                                       |                                    |             |                 |                |             |                 |                | 0                              |          |             |                 |                |             | (11,860)        |                | (11,860)       | 3         |
| 4                                    | 160E420 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add  |                                    |             |                 |                |             |                 |                | 0                              |          |             |                 |                |             | 11,860          |                | 11,860         | 4         |
| 5                                    | 1700060 | Transfer Elder Related Waivers To The Agency For Health Care Administration - Add  |                                    |             | 211,340,242     |                |             |                 |                | 211,340,242                    |          |             | 211,340,242     |                |             |                 |                | 211,340,242    | 5         |
| 6                                    | 1700100 | Transfer Home And Community Based Services Waiver To The Agency For Health Care Administration - Add                         |                                    |             | 20,364,999      |                |             |                 |                | 20,364,999                     |          |             | 20,364,999      |                |             |                 |                | 20,364,999     | 6         |
| 7                                    | 1701000 | Transfer Rural Primary Care Residency Slots - Add  |                                    |             | 3,000,000       |                |             |                 |                | 3,000,000                      |          |             | 3,000,000       |                |             |                 |                | 3,000,000      | 7         |
| 8                                    | 2000140 | Transfer Position From Medicaid Program Integrity To The Office Of The Inspector General - Deduct                            | (1.00)                             | (46,560)    |                 |                |             | (31,939)        | (31,940)       | (63,879)                       | (1.00)   | (46,560)    |                 |                |             | (31,939)        | (31,940)       | (63,879)       | 8         |
| 9                                    | 2000150 | Transfer Position From Medicaid Program Integrity To The Office Of The Inspector General - Add                               | 1.00                               | 46,560      |                 |                |             | 31,939          | 31,940         | 63,879                         | 1.00     | 46,560      |                 |                |             | 31,939          | 31,940         | 63,879         | 9         |
| 10                                   | 2000160 | Transfer Children'S Health Insurance Program (CHIP) Enrollees Under 138% Of Federal Poverty Level (FPL) To Medicaid - Deduct |                                    |             | (18,153,658)    |                |             |                 | (44,504,580)   | (62,658,238)                   |          |             | (18,153,658)    |                |             |                 | (44,504,580)   | (62,658,238)   | 10        |
| 11                                   | 2000170 | Transfer Children'S Health Insurance Program (CHIP) Enrollees Under 138% Of Federal Poverty Level (FPL) To Medicaid - Add    |                                    |             | 18,153,658      |                |             |                 | 44,504,580     | 62,658,238                     |          |             | 18,153,658      |                |             |                 | 44,504,580     | 62,658,238     | 11        |
| 12                                   | 2000220 | Realignment Of Graduate Medical Education Expenditures - Deduct  |                                    |             | (21,556,000)    |                |             |                 | (30,599,819)   | (52,155,819)                   |          |             | (21,556,000)    |                |             |                 | (30,599,819)   | (52,155,819)   | 12        |
| 13                                   | 2000230 | Realignment Of Graduate Medical Education Expenditures - Add   |                                    |             | 21,556,000      |                |             |                 | 30,599,819     | 52,155,819                     |          |             | 21,556,000      |                |             |                 | 30,599,819     | 52,155,819     | 13        |
| 14                                   | 2301510 | Institutional And Prescribed Drug Providers  |                                    |             | 381,522,631     |                |             | 275,800         | 528,517,780    | 910,316,211                    |          |             | 381,522,631     |                |             | 275,800         | 528,517,780    | 910,316,211    | 14        |
| 15                                   | 2503080 | Direct Billing For Administrative Hearings   |                                    |             | 4,029           |                |             | 25,814          | 4,029          | 33,872                         |          |             | 4,029           |                |             | 25,814          | 4,029          | 33,872         | 15        |
| 16                                   | 3000015 | Development Of Florida Diagnosis Related Groups (DRG) For Hospital Services Under Medicaid                                   |                                    |             |                 |                |             | 500,000         | 500,000        | 1,000,000                      |          |             |                 |                |             | 500,000         | 500,000        | 1,000,000      | 16        |
| 17                                   | 3000120 | Supplemental Appropriation For Legal Representation  |                                    |             |                 |                |             | 2,224,846       | 2,224,846      | 4,449,692                      |          |             |                 |                |             | 2,224,846       | 2,224,846      | 4,449,692      | 17        |
| 18                                   | 30010C0 | Increased Workload For Primary Data Center To Support An Agency  |                                    |             |                 |                |             | 11,619          |                | 11,619                         |          |             |                 |                |             |                 |                | 0              | 18        |
| 19                                   | 30011C0 | Decreased Workload For A Primary Data Center To Support An Agency  |                                    |             |                 |                |             | (72,328)        |                | (72,328)                       |          |             |                 |                |             |                 |                | 0              | 19        |
| 20                                   | 3001780 | Children'S Special Health Care   |                                    |             | (3,237,666)     |                | (1)         | (4,368,111)     | 4,594,467      | (3,011,311)                    |          |             | (3,237,666)     |                | (1)         | (4,368,110)     | 4,594,467      | (3,011,310)    | 20        |
| 21                                   | 3004500 | Medicaid Services  |                                    |             | (348,665,961)   |                |             | 204,974,187     | 199,712,063    | 56,020,289                     |          |             | (348,665,961)   |                |             | 204,974,187     | 199,712,063    | 56,020,289     | 21        |
| 22                                   | 33V0140 | Impact To Hospice Rates From Adjusting Nursing Home Rates  |                                    |             |                 |                |             |                 |                | 0                              |          |             | (2,051,326)     |                |             |                 | (2,911,960)    | (4,963,286)    | 22        |
| 23                                   | 33V0510 | Administrative Reduction In Other Personal Services Category   |                                    |             |                 |                |             | (363,234)       | (848,416)      | (1,211,650)                    |          |             |                 |                |             | (363,234)       | (848,416)      | (1,211,650)    | 23        |
| 24                                   | 33V1620 | Vacant Position Reductions   |                                    |             |                 |                |             |                 |                | 0                              | (3.00)   | (105,666)   | (55,755)        |                |             | (39,478)        | (54,518)       | (149,751)      | 24        |
| 25                                   | 33V5670 | Maintain Current Nursing Home Rates  |                                    |             |                 |                |             |                 |                | 0                              |          |             | (18,718,180)    |                |             |                 | (26,571,392)   | (45,289,572)   | 25        |
| 26                                   | 33V9860 | Eliminate Aids Supplemental Payment For Nursing Home Care  |                                    |             | (981,340)       |                |             |                 | (1,393,062)    | (2,374,402)                    |          |             | (1,699,820)     |                |             |                 | (2,412,979)    | (4,112,799)    | 26        |
| 27                                   | 330C100 | Vendor Management Initiative Savings   |                                    |             | (70,574)        |                |             |                 | (129,554)      | (200,128)                      |          |             | (70,574)        |                |             |                 | (129,554)      | (200,128)      | 27        |
| 28                                   | 330C200 | Real Estate Initiative Savings   |                                    |             | (7,071)         |                |             | (7,071)         |                | (14,142)                       |          |             | (7,071)         |                |             | (7,071)         |                | (14,142)       | 28        |
| 29                                   | 3300100 | Delete Unfunded Budget   |                                    |             |                 |                |             | (231,705,243)   |                | (231,705,243)                  |          |             |                 |                |             | (231,705,243)   |                | (231,705,243)  | 29        |
| 30                                   | 33011C0 | Reduced Workload For A Primary Data Center To Support An Agency  |                                    |             |                 |                |             |                 |                | 0                              |          |             |                 |                |             | (92,051)        |                | (92,051)       | 30        |
| 31                                   | 3401310 | Realignment Of Tobacco Funds - General Revenue   |                                    |             |                 |                |             |                 |                | 0                              |          |             | (3,643,726)     |                |             |                 |                | (3,643,726)    | 31        |

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|--------------------------|---------|--|------------------------------------|-------------|-----------------|----------------|-------------|-----------------|----------------|--------------------------------|-------------|-------------|-----------------|----------------|-------------|-----------------|----------------|----------------|-----------|
|                          |         |  | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL | All Funds                      | FTE         | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS |                | ALL TF-FEDERAL | All Funds |
| 32                       | 3401340 | Realignment Of Tobacco Funds - Tobacco Settlement Trust Fund                                       |                                    |             |                 |                |             |                 |                | 0                              |             |             |                 |                | 3,643,726   |                 |                | 3,643,726      | 32        |
| 33                       | 36319C0 | Managed Care Network Verification  |                                    |             |                 |                |             |                 |                | 0                              |             |             |                 |                |             | 744,400         | 744,400        | 1,488,800      | 33        |
| 34                       | 36322C0 | All-Payer Claims Database  |                                    |             |                 |                |             | 2,500,000       | 2,500,000      | 5,000,000                      |             |             |                 |                |             | 500,000         | 500,000        | 1,000,000      | 34        |
| 35                       | 36375C0 | Online Licensing And Reconciliation System   |                                    |             |                 |                |             | 1,718,478       |                | 1,718,478                      |             |             |                 |                |             | 1,718,478       |                | 1,718,478      | 35        |
| 36                       | 36376C0 | Enhanced Detection Technology  |                                    |             |                 |                |             | 380,000         | 380,000        | 760,000                        |             |             |                 |                |             | 380,000         | 380,000        | 760,000        | 36        |
| 37                       | 40S0170 | Medicaid Electronic Health Record Incentive Program (EHRIP)  |                                    |             |                 |                |             | 134,720         | 77,791,359     | 77,926,079                     |             |             |                 |                |             | 134,720         | 77,791,359     | 77,926,079     | 37        |
| 38                       | 4100020 | Freestanding Dialysis Centers  |                                    |             | 959,455         |                |             |                 | 1,361,995      | 2,321,450                      |             |             | 959,455         |                |             |                 | 1,361,995      | 2,321,450      | 38        |
| 39                       | 4100080 | Rate Increase For Private Duty Nursing Services  |                                    |             | 1,939,326       |                |             |                 | 2,753,166      | 4,692,492                      |             |             | 3,878,652       |                |             |                 | 5,506,332      | 9,384,984      | 39        |
| 40                       | 4100160 | Planning For Diagnosis Code Conversion   |                                    |             |                 |                |             |                 | 1,481,854      | 5,420,959                      | 6,902,813   |             |                 |                |             | 1,481,854       | 5,481,397      | 6,963,251      | 40        |
| 41                       | 4100190 | Public Benefits Integrity Data Analytics And Information Sharing Initiative                        |                                    |             |                 | 500,000        |             |                 |                | 1,500,000                      | 2,000,000   |             |                 |                |             | 1,000,000       | 1,000,000      | 2,000,000      | 41        |
| 42                       | 4100280 | Hospital Reimbursement Adjustment  |                                    |             |                 |                |             |                 |                |                                | 0           |             |                 |                |             | 158,649,758     | 225,211,258    | 383,861,016    | 42        |
| 43                       | 4100300 | Art In Health Care Shands Hospital   |                                    |             |                 | 50,000         |             |                 |                | 50,000                         |             |             |                 |                |             |                 |                | 0              | 43        |
| 44                       | 4100310 | Nemours Children'S Hospital  |                                    |             |                 | 4,250,264      |             |                 |                | 6,033,463                      | 10,283,727  |             | 4,250,264       |                |             |                 | 6,033,463      | 10,283,727     | 44        |
| 45                       | 4100360 | Enrollment Broker Services Statewide Medicaid Managed Care   |                                    |             |                 |                |             |                 | 9,787,280      | 9,787,280                      | 19,574,560  |             |                 |                |             | 9,787,280       | 9,787,280      | 19,574,560     | 45        |
| 46                       | 4100370 | Serve Additional Clients In The Aged And Disabled Adult Medicaid Waiver Program (ADA)              |                                    |             | 7,700,000       |                |             |                 |                | 10,930,535                     | 18,630,535  |             |                 | 10,654,094     |             |                 | 15,124,018     | 25,778,112     | 46        |
| 47                       | 4100380 | Funding For Additional Slots In The Nursing Home Diversion Waiver (NHD)                            |                                    |             | 2,300,000       |                |             |                 |                | 3,264,965                      | 5,564,965   |             |                 |                |             |                 | 18,821,534     | 32,080,330     | 47        |
| 48                       | 4100390 | Funding For Additional Slots In The Assisted Living Facility Waiver                                |                                    |             |                 |                |             |                 |                |                                | 0           |             |                 | 956,211        |             |                 | 1,357,389      | 2,313,600      | 48        |
| 49                       | 4100480 | Special Payments To Hospitals  |                                    |             |                 |                |             |                 |                |                                | 0           |             |                 |                | 927,850     |                 | 1,317,126      | 2,244,976      | 49        |
| 50                       | 4100720 | Federal Health Care Reform Eligible But Not Enrolled   |                                    |             | 7,193,796       |                |             |                 |                | 13,192,245                     | 20,386,041  |             |                 | 7,193,796      |             |                 | 13,192,245     | 20,386,041     | 50        |
| 51                       | 4100730 | Health Insurance Tax On Managed Care Rates   |                                    |             | 16,436,955      |                |             |                 |                | 23,333,082                     | 39,770,037  |             |                 | 16,436,955     |             |                 | 23,333,079     | 39,770,034     | 51        |
| 52                       | 4100750 | Budget Authority For Background Screening Grant  |                                    |             |                 |                |             |                 | 496,931        | 496,931                        |             |             |                 |                |             |                 | 496,931        | 496,931        | 52        |
| 53                       | 4101000 | Vagus Nerve Stimulator Coverage  |                                    |             |                 | 661,280        |             |                 |                | 938,720                        | 1,600,000   |             |                 | 661,280        |             |                 | 938,720        | 1,600,000      | 53        |
| 54                       | 4101650 | Inpatient Hospital Reimbursement Rate Adjustment   |                                    |             |                 |                |             |                 |                |                                | 0           |             |                 | 43,100,000     |             |                 | 60,945,686     | 104,045,686    | 54        |
| 55                       | 4101670 | Hospital Reimbursement Ceiling Exemption   |                                    |             |                 | 1,248,405      |             |                 |                | 1,772,174                      | 3,020,579   |             |                 |                |             |                 |                | 0              | 55        |
| 56                       | 4101710 | Graduate Medical Education Program   |                                    |             | 8,500,000       |                |             |                 |                | 12,066,175                     | 20,566,175  |             |                 | 8,500,000      |             |                 | 12,066,175     | 20,566,175     | 56        |
| 57                       | 4101720 | Graduate Medical Education Consultant  |                                    |             |                 |                |             |                 |                |                                | 0           |             |                 |                | 50,000      |                 | 50,000         | 100,000        | 57        |
| 58                       | 4101730 | Residency Slots At Citrus Health Network   |                                    |             |                 | 343,000        |             |                 |                | 486,906                        | 829,906     |             |                 |                |             |                 |                | 0              | 58        |
| 59                       | 4101810 | Maintain Hospital Outpatient Medicaid Reimbursement Rates  |                                    |             | 2,701,811       |                |             |                 |                | 3,871,234                      | 6,573,045   |             |                 | 2,701,811      |             |                 | 3,871,234      | 6,573,045      | 59        |
| 60                       | 4101820 | Maintain Prepaid Health Plan Medicaid Reimbursement Rates  |                                    |             | 1,578,372       |                |             |                 |                | 2,240,578                      | 3,818,950   |             |                 | 1,578,372      |             |                 | 2,240,578      | 3,818,950      | 60        |
| 61                       | 4102130 | Increase Rates For Primary Care Practitioners To Medicare Rate                                     |                                    |             |                 |                |             |                 |                | 677,722,971                    | 677,722,971 |             |                 |                |             |                 | 677,722,971    | 677,722,971    | 61        |
| 62                       | 4102220 | Supplemental Payment For Medically Complex, Technologically Dependent Adults In Nursing Facilities |                                    |             |                 |                |             |                 |                |                                | 0           |             |                 | 2,262,818      |             |                 | 3,212,183      | 5,475,001      | 62        |
| 63                       | 4105400 | Establish Budget Authority For Medicaid Services   |                                    |             |                 |                |             |                 |                | 4,258,650                      | 4,258,650   |             |                 |                |             | 11,430,420      | 20,484,702     | 31,915,122     | 63        |
| 64                       | 4105900 | Home Health Provider Fee Increase  |                                    |             | 88,138          |                |             |                 |                | 125,424                        | 213,562     |             |                 | 88,138         |             |                 | 125,424        | 213,562        | 64        |
| 65                       | 4107100 | Consultant For Medicaid Reform   |                                    |             |                 |                |             |                 | 210,000        | 210,000                        | 420,000     |             |                 |                |             | 210,000         | 210,000        | 420,000        | 65        |
| 66                       | 4300750 | Pace Expansion - Add   |                                    |             |                 |                |             | 1,075,224       | 1,526,334      | 2,601,558                      |             |             |                 |                |             |                 |                | 0              | 66        |
| 67                       | Total   | AGENCY/HEALTH CARE ADMIN   | 1,655.00                           | 71,890,757  | 5,338,428,969   | 7,052,949      | 153,734,740 | 4,176,323,831   | 14,114,133,900 | 23,789,674,389                 | 1,652.00    | 71,785,091  | 5,376,074,027   | 5,228,114      | 157,378,466 | 4,345,002,366   | 14,408,918,446 | 24,292,601,419 | 67        |
| 68                       |         |  |                                    |             |                 |                |             |                 |                |                                |             |             |                 |                |             |                 |                |                | 68        |
| 69                       |         | AGENCY/PERSONS WITH DISABL   |                                    |             |                 |                |             |                 |                |                                |             |             |                 |                |             |                 |                |                | 69        |
| 70                       | 1100001 | Startup (OPERATING)  | 2,908.00                           | 98,897,904  | 468,327,105     |                |             | 2,581,030       | 599,826,386    | 1,070,734,521                  | 2,908.00    | 98,897,904  | 468,327,105     |                |             | 2,581,030       | 599,826,386    | 1,070,734,521  | 70        |

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| Row |         |  | SB 1500 1st Engrossed - FY 2013-14 |             |                 |                |             |                 |                |               | HB 5001 Engrossed 1 - FY 13-14 |             |                 |                |             |                 |                |               | Row |
|-----|---------|--|------------------------------------|-------------|-----------------|----------------|-------------|-----------------|----------------|---------------|--------------------------------|-------------|-----------------|----------------|-------------|-----------------|----------------|---------------|-----|
|     |         |  | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL | All Funds     | FTE                            | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL | All Funds     |     |
| 71  | 160E410 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct |                                    |             |                 |                |             |                 |                | 0             |                                |             |                 |                |             |                 | (13,645)       | (13,645)      | 71  |
| 72  | 160E420 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add    |                                    |             |                 |                |             |                 |                | 0             |                                |             |                 |                |             |                 | 13,645         | 13,645        | 72  |
| 73  | 160S100 | Correct Funding Source Identifier - Add  |                                    |             |                 |                |             | 187,247         |                | 187,247       |                                |             |                 |                | 187,247     |                 |                | 187,247       | 73  |
| 74  | 160S200 | Correct Funding Source Identifier - Deduct   |                                    |             |                 |                |             |                 | (187,247)      | (187,247)     |                                |             |                 |                |             |                 | (187,247)      | (187,247)     | 74  |
| 75  | 2000400 | Transfer Of Funds To Address Waiver Deficit - Add                                      |                                    |             | 27,524,911      |                |             |                 | 37,591,983     | 65,116,894    |                                |             | 27,524,911      |                |             |                 | 37,591,983     | 65,116,894    | 75  |
| 76  | 2000410 | Transfer Of Funds To Address Waiver Deficit - Deduct                                   |                                    |             | (27,524,911)    |                |             |                 | (37,591,983)   | (65,116,894)  |                                |             | (27,524,911)    |                |             |                 | (37,591,983)   | (65,116,894)  | 76  |
| 77  | 2503080 | Direct Billing For Administrative Hearings   |                                    |             | 70,691          |                |             |                 | 1,970          | 72,661        |                                |             | 70,691          |                |             |                 | 1,970          | 72,661        | 77  |
| 78  | 30011C0 | Decreased Workload For A Primary Data Center To Support An Agency                      |                                    |             | (23,589)        |                |             |                 | (23,434)       | (116,739)     |                                |             |                 |                |             |                 |                | 0             | 78  |
| 79  | 33V0310 | Room And Board Category - General Revenue Reductions                                   |                                    |             | (651,127)       |                |             |                 |                | (651,127)     |                                |             | (651,127)       |                |             |                 |                | (651,127)     | 79  |
| 80  | 33V1620 | Vacant Position Reductions   |                                    |             |                 |                |             |                 |                | 0             | (25.00)                        | (770,453)   | (672,043)       |                |             | (1,584)         | (450,076)      | (1,123,703)   | 80  |
| 81  | 33011C0 | Reduced Workload For A Primary Data Center To Support An Agency                        |                                    |             |                 |                |             |                 |                | 0             |                                |             | (24,598)        |                |             | (24,437)        | (81,256)       | (130,291)     | 81  |
| 82  | 3301200 | Eliminate Social Services Block Grant Excess Authority                                 |                                    |             |                 |                |             |                 | (1,750,000)    | (1,750,000)   |                                |             |                 |                |             |                 | (1,750,000)    | (1,750,000)   | 82  |
| 83  | 3401470 | Changes To Federal Financial Participation Rate - State                                |                                    |             | (9,112,449)     |                |             |                 |                | (9,112,449)   |                                |             | (9,112,449)     |                |             |                 |                | (9,112,449)   | 83  |
| 84  | 3401480 | Changes To Federal Financial Participation Rate - Federal                              |                                    |             |                 |                |             |                 | 9,112,449      | 9,112,449     |                                |             |                 |                |             |                 | 9,112,449      | 9,112,449     | 84  |
| 85  | 3404300 | Realignment Of Operations And Maintenance Trust Fund/General Revenue-Deduct            |                                    |             |                 |                |             |                 | (3,750,000)    | (3,750,000)   |                                |             |                 |                |             |                 |                | 0             | 85  |
| 86  | 3404310 | Realignment Of Operations And Maintenance Trust Fund/General Revenue-Add               |                                    |             | 3,750,000       |                |             |                 |                | 3,750,000     |                                |             |                 |                |             |                 |                | 0             | 86  |
| 87  | 36201C0 | Client Data Management And Electronic Visit Verification Project                       |                                    |             | 750,000         |                |             |                 | 750,000        | 1,500,000     |                                |             |                 | 750,000        |             |                 | 750,000        | 1,500,000     | 87  |
| 88  | 4000050 | Employment And Internships - Individual And Family Supports                            |                                    |             |                 | 1,000,000      |             |                 |                | 1,000,000     |                                |             |                 |                |             |                 |                | 0             | 88  |
| 89  | 4000250 | Before And After School Care   |                                    |             |                 | 122,400        |             |                 |                | 122,400       |                                |             |                 |                |             |                 |                | 0             | 89  |
| 90  | 4000530 | Adult Day Training Provider Rate Increase  |                                    |             |                 |                |             |                 |                | 0             |                                |             | 783,516         |                |             |                 | 1,112,240      | 1,895,756     | 90  |
| 91  | 4001200 | Serve Additional Clients On The Home And Community Based Services Waiver Waitlist      |                                    |             | 15,000,000      |                |             |                 | 21,293,249     | 36,293,249    |                                |             | 10,000,000      |                |             |                 | 14,195,500     | 24,195,500    | 91  |
| 92  | 990G000 | Grants And Aids - Fixed Capital Outlay   |                                    |             |                 | 1,000,000      |             |                 |                | 1,000,000     |                                |             |                 |                |             |                 |                | 0             | 92  |
| 93  | 990M000 | Maintenance And Repair   |                                    |             |                 | 1,400,000      |             |                 |                | 1,400,000     |                                |             |                 | 1,400,000      |             |                 |                | 1,400,000     | 93  |
| 94  | Total   | AGENCY/PERSONS WITH DISABL   | 2,908.00                           | 98,897,904  | 478,110,631     | 3,522,400      | 0           | 2,744,843       | 625,180,068    | 1,109,557,942 | 2,883.00                       | 98,127,451  | 468,721,095     | 2,150,000      | 0           | 2,742,256       | 622,529,966    | 1,096,143,317 | 94  |
| 95  |         |  |                                    |             |                 |                |             |                 |                |               |                                |             |                 |                |             |                 |                |               | 95  |
| 96  |         | CHILDREN & FAMILIES  |                                    |             |                 |                |             |                 |                |               |                                |             |                 |                |             |                 |                |               | 96  |
| 97  | 1100001 | Startup (OPERATING)  | 11,801.50                          | 452,805,589 | 1,362,718,988   |                | 132,233,530 | 53,224,900      | 1,179,121,758  | 2,727,299,176 | 11,801.50                      | 452,805,589 | 1,362,718,988   |                | 132,233,530 | 53,224,900      | 1,179,121,758  | 2,727,299,176 | 97  |
| 98  | 160E410 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct |                                    |             |                 |                |             |                 |                | 0             |                                |             | (50,197)        |                |             |                 | (44,243)       | (94,440)      | 98  |
| 99  | 160E420 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add    |                                    |             |                 |                |             |                 |                | 0             |                                |             | 50,197          |                |             |                 | 44,243         | 94,440        | 99  |
| 100 | 160F050 | Transfer Emergency Shelter Grants To Residential Group Care - Add                      |                                    |             | 3,690           |                | 150,009     |                 | 126,065        | 279,764       |                                |             | 3,690           |                | 150,009     |                 | 126,065        | 279,764       | 100 |
| 101 | 160F060 | Transfer Emergency Shelter Grants To Residential Group Care - Deduct                   |                                    |             | (3,690)         |                | (150,009)   |                 | (126,065)      | (279,764)     |                                |             | (3,690)         |                | (150,009)   |                 | (126,065)      | (279,764)     | 101 |
| 102 | 160F710 | Transfer Expenses To Contracted Services In Adult Protection - Deduct                  |                                    |             | (18,428)        |                |             |                 | (10,401)       | (28,829)      |                                |             | (18,428)        |                |             |                 | (10,401)       | (28,829)      | 102 |
| 103 | 160F720 | Transfer Expenses To Contracted Services In Adult Protection - Add                     |                                    |             | 18,428          |                |             |                 | 10,401         | 28,829        |                                |             | 18,428          |                |             |                 | 10,401         | 28,829        | 103 |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
COMMITTEE SPREADSHEET, FY 2013-2014**

| Row | Issue Code | Issue Title   | SB 1500 1st Engrossed - FY 2013-14 |             |                 |                |           |                 |                | HB 5001 Engrossed 1 - FY 13-14 |         |             |                 |                |           |                 | Row          |                |           |
|-----|------------|---|------------------------------------|-------------|-----------------|----------------|-----------|-----------------|----------------|--------------------------------|---------|-------------|-----------------|----------------|-----------|-----------------|--------------|----------------|-----------|
|     |            |   | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO   | OTHER STATE TFS | ALL TF-FEDERAL | All Funds                      | FTE     | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO   | OTHER STATE TFS |              | ALL TF-FEDERAL | All Funds |
| 104 | 160F730    | Transfer Home Care For Disabled Adults To Temporary Emergency Shelter - Add                                   |                                    |             | 232,316         |                |           |                 |                | 232,316                        |         |             | 232,316         |                |           |                 |              | 232,316        | 104       |
| 105 | 160F740    | Transfer Home Care For Disabled Adults To Temporary Emergency Shelter - Deduct                                |                                    |             | (232,316)       |                |           |                 |                | (232,316)                      |         |             | (232,316)       |                |           |                 |              | (232,316)      | 105       |
| 106 | 160F750    | Transfer Budget From Expenses To Contracted Services Within The Mental Health Services Budget Entity - Add    |                                    |             | 51,076          |                |           | 12,432          | 46,492         | 110,000                        |         |             | 51,076          |                |           | 12,432          | 46,492       | 110,000        | 106       |
| 107 | 160F760    | Transfer Budget From Expenses To Contracted Services Within The Mental Health Services Budget Entity - Deduct |                                    |             | (51,076)        |                |           | (12,432)        | (46,492)       | (110,000)                      |         |             | (51,076)        |                |           | (12,432)        | (46,492)     | (110,000)      | 107       |
| 108 | 160F770    | Transfer Budget Within Contracted Services From Mental Health Services To Substance Abuse Services - Add      |                                    |             | 48,000          |                |           |                 |                | 48,000                         |         |             | 48,000          |                |           |                 |              | 48,000         | 108       |
| 109 | 160F780    | Transfer Budget Within Contracted Services From Mental Health Services To Substance Abuse Services - Deduct   |                                    |             | (48,000)        |                |           |                 |                | (48,000)                       |         |             | (48,000)        |                |           |                 |              | (48,000)       | 109       |
| 110 | 160S220    | Adjust Fund Source Indicators - Add   |                                    |             | 38,846,712      |                | 754,042   | 6,038,150       | 1,310,812      | 46,949,716                     |         |             | 38,846,712      |                | 754,042   | 6,038,150       | 1,310,812    | 46,949,716     | 110       |
| 111 | 160S230    | Adjust Fund Source Indicators - Deduct  |                                    |             | (38,846,712)    |                | (754,042) | (7,279,743)     | (69,219)       | (46,949,716)                   |         |             | (38,846,712)    |                | (754,042) | (7,279,743)     | (69,219)     | (46,949,716)   | 111       |
| 112 | 1600100    | Americorps Award From Volunteer Florida   |                                    |             |                 |                |           | 30,474          | 41,791         | 72,265                         |         |             |                 |                |           | 30,474          | 41,791       | 72,265         | 112       |
| 113 | 1600390    | Continue System Of Care Expansion Implementation Grant  |                                    |             |                 |                |           |                 | 1,194,432      | 1,194,432                      |         |             |                 |                |           |                 | 1,194,432    | 1,194,432      | 113       |
| 114 | 1600420    | Transfer Budget To Community Based Care -Add  |                                    |             | 175,012         |                |           |                 | 223,730        | 398,742                        |         |             | 175,012         |                |           |                 | 223,730      | 398,742        | 114       |
| 115 | 1600430    | Transfer Budget To Community Based Care -Deduct   |                                    |             | (175,012)       |                |           |                 | (223,730)      | (398,742)                      |         |             | (175,012)       |                |           |                 | (223,730)    | (398,742)      | 115       |
| 116 | 1600490    | Continue Project Launch Grant   |                                    |             |                 |                |           |                 | 877,811        | 877,811                        |         |             |                 |                |           |                 | 877,811      | 877,811        | 116       |
| 117 | 1600495    | Align Budget Authority For Grants Having Multiple Funding Periods   |                                    |             |                 |                |           |                 | (9,159)        | (9,159)                        |         |             |                 |                |           |                 | (9,159)      | (9,159)        | 117       |
| 118 | 1600870    | Transfer Budget From Adult Community Mental Health To Children'S Mental Health - Deduct                       |                                    |             | (149,816)       |                |           |                 | (13,428)       | (163,244)                      |         |             | (149,816)       |                |           |                 | (13,428)     | (163,244)      | 118       |
| 119 | 1600880    | Transfer Budget From Adult Community Mental Health To Children'S Mental Health - Add                          |                                    |             | 149,816         |                |           |                 | 13,428         | 163,244                        |         |             | 149,816         |                |           |                 | 13,428       | 163,244        | 119       |
| 120 | 1601020    | Continue Tenant Broker Commission   |                                    |             |                 |                |           | 132,912         |                | 132,912                        |         |             |                 |                |           | 132,912         |              | 132,912        | 120       |
| 121 | 1700110    | Transfer Home And Community Based Services Waiver To The Agency For Health Care Administration - Deduct       |                                    |             | (20,364,999)    |                |           |                 |                | (20,364,999)                   |         |             | (20,364,999)    |                |           |                 |              | (20,364,999)   | 121       |
| 122 | 1700120    | Transfer Funding For Lauren'S Kids To Department Of Education   |                                    |             | (500,000)       |                |           |                 |                | (500,000)                      |         |             |                 |                |           |                 |              | 0              | 122       |
| 123 | 1802060    | Budget Shared Services Realignment - Add  | 10.00                              | 616,016     | 511,370         |                |           |                 | 430,175        | 941,545                        | 10.00   | 616,016     | 511,370         |                |           |                 | 430,175      | 941,545        | 123       |
| 124 | 1802070    | Budget Shared Services Realignment - Deduct   | (10.00)                            | (616,016)   | (511,370)       |                |           |                 | (430,175)      | (941,545)                      | (10.00) | (616,016)   | (511,370)       |                |           |                 | (430,175)    | (941,545)      | 124       |
| 125 | 1803170    | Human Resources Shared Services Realignment - Add   | 23.00                              | 1,236,058   | 124,911         |                |           | 12,834          | 1,776,012      | 1,913,757                      | 23.00   | 1,236,058   | 124,911         |                |           | 12,834          | 1,776,012    | 1,913,757      | 125       |
| 126 | 1803180    | Human Resources Shared Services Realignment - Deduct  | (23.00)                            | (1,236,058) | (124,911)       |                |           | (12,834)        | (1,776,012)    | (1,913,757)                    | (23.00) | (1,236,058) | (124,911)       |                |           | (12,834)        | (1,776,012)  | (1,913,757)    | 126       |
| 127 | 2000160    | Dependency Case Monitoring - Add  |                                    |             | 8,066           |                |           |                 |                | 8,066                          |         |             | 8,066           |                |           |                 |              | 8,066          | 127       |
| 128 | 2000170    | Dependency Case Monitoring - Deduct   |                                    |             | (8,066)         |                |           |                 |                | (8,066)                        |         |             | (8,066)         |                |           |                 |              | (8,066)        | 128       |
| 129 | 2000180    | Realign Information Technology Budget By Fund Within The Department - Add                                     |                                    |             | 14,785,051      |                |           | 121,492         | 16,563,397     | 31,469,940                     |         |             | 14,785,051      |                |           | 121,492         | 16,563,397   | 31,469,940     | 129       |
| 130 | 2000190    | Realign Information Technology Budget By Fund Within The Department - Deduct                                  |                                    |             | (14,785,051)    |                |           | (9,664,700)     | (36,706,275)   | (61,156,026)                   |         |             | (14,785,051)    |                |           | (9,664,700)     | (36,706,275) | (61,156,026)   | 130       |
| 131 | 2503080    | Direct Billing For Administrative Hearings  |                                    |             | 246,309         |                |           |                 |                | 246,309                        |         |             | 246,309         |                |           |                 |              | 246,309        | 131       |
| 132 | 3000091    | Cash Assistance Adjustment - Estimating Conference Adjustment   |                                    |             | 14,993,754      | 4,916,302      |           |                 |                | 19,910,056                     |         |             | 14,993,754      | 4,916,302      |           |                 |              | 19,910,056     | 132       |
| 133 | 30010C0    | Increased Workload For Primary Data Center To Support An Agency   |                                    |             | 1,247,776       |                |           | 285,537         | 1,077,244      | 2,610,557                      |         |             |                 |                |           |                 | 2,102,364    | 2,102,364      | 133       |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
COMMITTEE SPREADSHEET, FY 2013-2014**

| Row<br>Issue Code<br>Issue Title |         |   | SB 1500 1st Engrossed - FY 2013-14 |             |                 |                |         |                 |                | HB 5001 Engrossed 1 - FY 13-14 |          |             |                 |                |             |                 |                | Row |
|----------------------------------|---------|---|------------------------------------|-------------|-----------------|----------------|---------|-----------------|----------------|--------------------------------|----------|-------------|-----------------|----------------|-------------|-----------------|----------------|-----|
|                                  |         |   | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO | OTHER STATE TFS | ALL TF-FEDERAL | All Funds                      | FTE      | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL |     |
| 134                              | 30011C0 | Decreased Workload For A Primary Data Center To Support An Agency                           |                                    |             | (50,197)        |                |         |                 | (50,197)       |                                |          |             |                 |                |             |                 | 0              | 134 |
| 135                              | 3201010 | Eliminate Unfunded Budget   |                                    |             |                 |                |         | (1,714,170)     | (10,697,724)   | (12,411,894)                   |          |             |                 |                | (1,714,170) | (10,697,724)    | (12,411,894)   | 135 |
| 136                              | 33V0130 | Automated Community Connection To Economic Self Sufficiency - Address Verification Software |                                    |             | (1,500,000)     |                |         |                 | (1,410,000)    | (2,910,000)                    |          |             | (1,500,000)     |                |             | (1,410,000)     | (2,910,000)    | 136 |
| 137                              | 33V0140 | Automated Community Connection To Economic Self Sufficiency - Call Center Toll              |                                    |             | (600,000)       |                |         |                 | (560,865)      | (1,160,865)                    |          |             | (600,000)       |                |             | (560,865)       | (1,160,865)    | 137 |
| 138                              | 33V0200 | Automated Community Connection To Economic Self-Sufficiency Scanning Services               |                                    |             | (600,000)       |                |         |                 | (580,607)      | (1,180,607)                    |          |             | (600,000)       |                |             | (580,607)       | (1,180,607)    | 138 |
| 139                              | 33V0260 | Automated Community Connection To Economic Self Sufficiency Reversion Target                | (28.00)                            | (1,059,492) | (877,311)       |                |         |                 | (831,547)      | (1,708,858)                    | (28.00)  | (1,059,492) | (877,311)       |                |             | (831,547)       | (1,708,858)    | 139 |
| 140                              | 33V0270 | Executive Direction Reversion Target  |                                    |             | (356,423)       |                |         |                 |                | (356,423)                      |          |             | (421,423)       |                |             |                 | (421,423)      | 140 |
| 141                              | 33V0450 | Eliminate Double Budget For The Home And Community Based Services Waiver                    |                                    |             |                 |                |         |                 | (28,909,134)   | (28,909,134)                   |          |             |                 |                |             | (28,909,134)    | (28,909,134)   | 141 |
| 142                              | 33V1620 | Vacant Position Reductions  | (20.50)                            | (838,408)   | (705,568)       |                |         |                 | (449,017)      | (1,154,585)                    | (20.50)  | (838,408)   | (705,568)       |                |             | (449,017)       | (1,154,585)    | 142 |
| 143                              | 33V6100 | Staff Reduction Efficiencies In Information Technology                                      | (11.00)                            | (787,081)   | (1,000,000)     |                |         |                 |                | (1,000,000)                    | (11.00)  | (620,000)   | (1,000,000)     |                |             |                 | (1,000,000)    | 143 |
| 144                              | 33V7020 | Executive Direction And Support Services Reduction - District Administration                | (10.00)                            | (620,000)   | (1,000,000)     |                |         |                 |                | (1,000,000)                    | (10.00)  | (620,000)   | (1,000,000)     |                |             |                 | (1,000,000)    | 144 |
| 145                              | 33V7160 | Eliminate Litigation And Related Expenses For Child Welfare Cases                           |                                    |             |                 |                |         | (499,944)       |                | (499,944)                      |          |             |                 |                | (499,944)   |                 | (499,944)      | 145 |
| 146                              | 33V7190 | Family Safety And Preservation Services Reversion Target                                    |                                    |             | (145,790)       |                |         |                 |                | (145,790)                      |          |             | (145,790)       |                |             |                 | (145,790)      | 146 |
| 147                              | 330B000 | Reduce Community Issues   |                                    |             | (3,465,500)     |                |         |                 |                | (3,465,500)                    |          |             |                 |                |             |                 | 0              | 147 |
| 148                              | 330C100 | Vendor Management Initiative Savings  |                                    |             | (5,500,000)     |                |         |                 | (2,908,608)    | (8,408,608)                    |          |             | (5,249,708)     |                |             | (2,908,608)     | (8,158,316)    | 148 |
| 149                              | 330C200 | Real Estate Initiative Savings  |                                    |             | (691,043)       |                |         |                 | (457,012)      | (1,148,055)                    |          |             | (691,043)       |                |             | (457,012)       | (1,148,055)    | 149 |
| 150                              | 3300100 | Delete Unfunded Positions   | (146.50)                           |             |                 |                |         |                 |                | 0                              | (146.50) |             |                 |                |             |                 | 0              | 150 |
| 151                              | 3300500 | Reduce Mental Health Institutional Facilities Reserve Funding                               |                                    |             | (2,200,000)     |                |         |                 |                | (2,200,000)                    |          |             |                 |                |             |                 | 0              | 151 |
| 152                              | 3301010 | Eliminate Unfunded Budget   |                                    |             |                 |                |         | (48,324)        |                | (48,324)                       |          |             |                 |                | (48,324)    |                 | (48,324)       | 152 |
| 153                              | 3400220 | Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct        |                                    |             | (1,707,109)     |                |         |                 |                | (1,707,109)                    |          |             | (1,707,109)     |                |             |                 | (1,707,109)    | 153 |
| 154                              | 3400230 | Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add           |                                    |             |                 |                |         |                 | 1,707,109      | 1,707,109                      |          |             |                 |                |             | 1,707,109       | 1,707,109      | 154 |
| 155                              | 3400260 | Realign General Revenue With Temporary Assistance For Needy Families - Deduct               |                                    |             |                 |                |         |                 |                | 0                              |          |             |                 |                |             | (22,596,186)    | (22,596,186)   | 155 |
| 156                              | 3400270 | Realign General Revenue With Temporary Assistance For Needy Families - Add                  |                                    |             |                 |                |         |                 |                | 0                              |          |             | 22,596,186      |                |             |                 | 22,596,186     | 156 |
| 157                              | 3401050 | Shift Temporary Assistance For Needy Families Funding To General Revenue - Add              |                                    |             | 7,596,186       |                |         |                 |                | 7,596,186                      |          |             |                 |                |             |                 | 0              | 157 |
| 158                              | 3401060 | Shift Temporary Assistance For Needy Families Funding To General Revenue - Deduct           |                                    |             |                 |                |         |                 | (7,596,186)    | (7,596,186)                    |          |             |                 |                |             |                 | 0              | 158 |
| 159                              | 3401470 | Changes To Federal Financial Participation Rate - State                                     |                                    |             | (539,402)       |                |         |                 |                | (539,402)                      |          |             | (539,402)       |                |             |                 | (539,402)      | 159 |
| 160                              | 3401480 | Changes To Federal Financial Participation Rate - Federal                                   |                                    |             |                 |                |         |                 | 539,402        | 539,402                        |          |             |                 |                |             | 539,402         | 539,402        | 160 |
| 161                              | 3406000 | Fund Special Projects With Nonrecurring Funds- Add  |                                    |             |                 | 7,567,300      |         |                 |                | 7,567,300                      |          |             |                 |                |             |                 | 0              | 161 |
| 162                              | 3406010 | Fund Special Projects With Nonrecurring Funds- Deduct                                       |                                    |             | (7,567,300)     |                |         |                 |                | (7,567,300)                    |          |             |                 |                |             |                 | 0              | 162 |
| 163                              | 3409010 | Interagency Fund Shift - Add  |                                    |             |                 |                |         |                 | 1,750,000      | 1,750,000                      |          |             |                 |                |             | 1,750,000       | 1,750,000      | 163 |
| 164                              | 3409020 | Interagency Fund Shift - Deduct   |                                    |             | (1,750,000)     |                |         |                 |                | (1,750,000)                    |          |             | (1,750,000)     |                |             |                 | (1,750,000)    | 164 |
| 165                              | 36303C0 | New Technology Solution For Florida'S Public Assistance Eligibility System                  |                                    |             |                 | 4,155,110      |         |                 | 25,903,728     | 30,058,838                     |          |             |                 |                | 4,155,110   | 25,903,728      | 30,058,838     | 165 |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
COMMITTEE SPREADSHEET, FY 2013-2014**

| Row Issue Code Issue Title |         |  | SB 1500 1st Engrossed - FY 2013-14 |             |                 |                |         |                 |                |           | HB 5001 Engrossed 1 - FY 13-14 |             |                 |                |           |                 |                |           | Row        |     |
|----------------------------|---------|--|------------------------------------|-------------|-----------------|----------------|---------|-----------------|----------------|-----------|--------------------------------|-------------|-----------------|----------------|-----------|-----------------|----------------|-----------|------------|-----|
|                            |         |  | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO | OTHER STATE TFS | ALL TF-FEDERAL | All Funds | FTE                            | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO   | OTHER STATE TFS | ALL TF-FEDERAL | All Funds |            |     |
| 166                        | 36313C0 | Florida Safe Families - Ongoing Enhancements Related To Maintenance And Operations                     |                                    |             |                 |                |         |                 | 1,800,000      |           | 1,800,000                      |             |                 |                | 1,800,000 |                 |                |           | 1,800,000  | 166 |
| 167                        | 36323C0 | Electronic Personal Health Records For Foster Children   |                                    |             |                 | 450,000        |         |                 |                |           | 450,000                        |             | 450,000         |                |           |                 |                |           | 450,000    | 167 |
| 168                        | 4000200 | Emergency Shelter Grant Increase   |                                    |             |                 |                |         |                 |                | 674,731   | 674,731                        |             |                 |                |           |                 |                | 674,731   | 674,731    | 168 |
| 169                        | 4000420 | Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding                        |                                    |             |                 |                |         |                 |                | 1,860,112 | 1,860,112                      |             |                 |                |           |                 |                | 1,860,112 | 1,860,112  | 169 |
| 170                        | 4000530 | Change In Medicaid Federal Medical Assistance Percentage (FMAP)  |                                    |             | (654,472)       |                |         |                 |                |           | (654,472)                      |             | (654,472)       |                |           |                 |                |           | (654,472)  | 170 |
| 171                        | 4000575 | Domestic Violence Planning, Training, And Technical Assistance   |                                    |             |                 |                |         |                 |                |           | 0                              |             |                 | 2,000,000      |           |                 |                |           | 2,000,000  | 171 |
| 172                        | 4000802 | Homeless Coalitions  |                                    |             |                 |                |         |                 |                |           | 0                              |             |                 | 3,000,000      |           |                 |                |           | 3,000,000  | 172 |
| 173                        | 4001240 | Central Region Community Based Care Out Of Home Care Increase  |                                    |             |                 |                |         |                 |                | 762,655   | 762,655                        |             |                 |                |           |                 |                | 762,655   | 762,655    | 173 |
| 174                        | 4001250 | Safe Harbor For Juvenile Commercial Sexual Exploitation Victims  |                                    |             |                 |                |         |                 | 1,468,608      |           | 1,468,608                      |             |                 |                |           | 1,468,608       |                |           | 1,468,608  | 174 |
| 175                        | 4001280 | Additional Budget Authority For Grants To Encourage Arrest Program                                     |                                    |             |                 |                |         |                 |                | 347,986   | 347,986                        |             |                 |                |           |                 |                | 347,986   | 347,986    | 175 |
| 176                        | 4001285 | Substance Abuse Services Through Zero Prenatal Exposure Program  |                                    |             |                 |                |         |                 |                |           | 0                              |             |                 | 250,000        |           |                 |                |           | 250,000    | 176 |
| 177                        | 4001290 | Integration Of Child Welfare And Substance Abuse Services - Pilot Program(S)                           |                                    |             |                 |                |         |                 |                |           | 0                              |             |                 |                |           | 551,556         | 4,448,444      |           | 5,000,000  | 177 |
| 178                        | 4001295 | Expand Substance Abuse Services For Pregnant Women And Women With Children                             |                                    |             |                 |                |         |                 |                |           | 0                              |             |                 | 11,690,000     |           |                 |                |           | 11,690,000 | 178 |
| 179                        | 4001310 | Pasco County Prescription Drug Abuse Initiative  |                                    |             |                 |                |         |                 |                |           | 0                              |             |                 | 1,000,000      |           |                 |                |           | 1,000,000  | 179 |
| 180                        | 4002310 | Maintain Funding For The Healthy Family Program  |                                    |             |                 |                |         |                 |                | 2,000,000 | 2,000,000                      |             |                 |                |           |                 |                | 2,000,000 | 2,000,000  | 180 |
| 181                        | 4002320 | Maintain Funding For Children'S Substance Abuse Services   |                                    |             |                 | 1,125,000      |         |                 |                |           | 1,125,000                      |             | 1,125,000       |                |           |                 |                |           | 1,125,000  | 181 |
| 182                        | 4002330 | Maintain Funding For Children'S Mental Health Services   |                                    |             |                 | 3,875,000      |         |                 |                |           | 3,875,000                      |             | 3,875,000       |                |           |                 |                |           | 3,875,000  | 182 |
| 183                        | 4002340 | Maintain Funding For Community Adult Substance Abuse Services  |                                    |             |                 | 4,900,000      |         |                 |                |           | 4,900,000                      |             | 2,400,000       |                |           |                 |                |           | 2,400,000  | 183 |
| 184                        | 4002350 | Maintain Funding For Bay County Florida Assertive Community Treatment Team                             |                                    |             | 954,369         |                |         |                 |                | 299,985   | 1,254,354                      |             | 954,369         |                |           |                 |                | 299,985   | 1,254,354  | 184 |
| 185                        | 4002360 | Maintain Funding For Programs Supported By Administrative Earnings                                     |                                    |             |                 |                |         |                 | 7,108,249      |           | 7,108,249                      |             |                 |                |           | 7,108,249       |                |           | 7,108,249  | 185 |
| 186                        | 4002370 | Maintain Funding For Maintenance Adoption Subsidies  |                                    |             | 20,235,712      |                |         |                 |                | 347,091   | 20,582,803                     |             |                 | 20,235,712     |           |                 |                | 347,091   | 20,582,803 | 186 |
| 187                        | 4002380 | Maintain Funding For Adult Community Mental Health Services  |                                    |             |                 | 10,200,000     |         |                 |                |           | 10,200,000                     |             | 7,700,000       |                |           |                 |                |           | 7,700,000  | 187 |
| 188                        | 4002390 | Maintain Funding For The Public Safety, Mental Health And Substance Abuse Local Matching Grant Program |                                    |             |                 | 3,000,000      |         |                 |                |           | 3,000,000                      |             |                 |                |           |                 |                |           | 0          | 188 |
| 189                        | 4003330 | Pinellas Receiving Facility Mental Health  |                                    |             |                 | 500,000        |         |                 |                |           | 500,000                        |             |                 |                |           |                 |                |           | 0          | 189 |
| 190                        | 4003335 | New Horizons Of The Treasure Coast Mental Health   |                                    |             |                 | 227,354        |         |                 |                |           | 227,354                        |             |                 |                |           |                 |                |           | 0          | 190 |
| 191                        | 4003350 | Indigent Psychiatric Medication Program  |                                    |             | 1,500,000       |                |         |                 |                |           | 1,500,000                      |             |                 | 500,000        |           |                 |                |           | 500,000    | 191 |
| 192                        | 4003355 | Citrus Health Network - Safe Haven For Homeless Youth  |                                    |             |                 |                |         |                 |                |           | 0                              |             | 100,000         |                |           |                 |                |           | 100,000    | 192 |
| 193                        | 4004310 | Marissa Amora Relief Bill Annual Request   |                                    |             |                 |                |         |                 | 1,700,000      |           | 1,700,000                      |             |                 |                |           | 1,700,000       |                |           | 1,700,000  | 193 |
| 194                        | 4004580 | Cost Of Living Adjustment - Mental Health Contracted Agencies  |                                    |             |                 | 1,560,129      |         |                 |                |           | 1,560,129                      |             | 1,560,130       |                |           |                 |                |           | 1,560,130  | 194 |
| 195                        | 4004965 | Adolescent And Young Adult Community Mental Health Action Team   |                                    |             |                 | 750,000        |         |                 |                |           | 750,000                        |             |                 | 7,425,000      |           |                 |                |           | 7,425,000  | 195 |
| 196                        | 4004975 | Mental Health First Aid Training Programs  |                                    |             |                 |                |         |                 |                |           | 0                              |             | 150,000         |                |           |                 |                |           | 150,000    | 196 |



HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
COMMITTEE SPREADSHEET, FY 2013-2014

| Row      Issue Code      Issue Title |         |  | SB 1500 1st Engrossed - FY 2013-14 |             |                 |                |             |                 |                |               | HB 5001 Engrossed 1 - FY 13-14 |             |                 |                |             |                 |                |               | Row           |     |
|--------------------------------------|---------|--|------------------------------------|-------------|-----------------|----------------|-------------|-----------------|----------------|---------------|--------------------------------|-------------|-----------------|----------------|-------------|-----------------|----------------|---------------|---------------|-----|
|                                      |         |  | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL | All Funds     | FTE                            | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL | All Funds     |               |     |
| 197                                  | 4006020 | Maintenance Adoption Subsidies   |                                    |             |                 |                |             |                 |                | 0             |                                |             |                 | 5,847,059      |             |                 | 4,608,503      | 10,455,562    | 197           |     |
| 198                                  | 4006060 | Community Based Care Equity  |                                    |             |                 |                |             |                 | 5,649,066      | 5,649,066     |                                |             |                 |                |             |                 | 5,649,066      | 5,649,066     | 198           |     |
| 199                                  | 4007110 | Violent Sexual Predator Program Increase In Facility Operations                                |                                    |             |                 |                |             |                 |                | 0             |                                |             |                 | 588,271        |             |                 |                | 588,271       | 199           |     |
| 200                                  | 4008750 | Automated Community Connection To Economic Self Sufficiency Asset Verification                 |                                    |             |                 |                |             |                 | 2,000,000      | 2,000,000     | 4,000,000                      |             |                 |                |             | 2,000,000       | 2,000,000      | 4,000,000     | 200           |     |
| 201                                  | 4008760 | Access Identity Verification - Authentication Program  |                                    |             |                 |                |             |                 | 572,184        | 535,066       | 1,107,250                      |             |                 |                |             | 572,184         | 535,066        | 1,107,250     | 201           |     |
| 202                                  | 4008770 | Women-Infant-Children Program  |                                    |             |                 |                |             |                 |                | 1,900,000     | 1,900,000                      |             |                 |                |             |                 | 1,900,000      | 1,900,000     | 202           |     |
| 203                                  | 4008840 | Funding For Child Abuse Coordination And Child Protective Investigation Redesign               |                                    |             |                 |                |             |                 | 1,199,339      |               | 1,199,339                      |             |                 |                |             | 1,199,339       |                | 1,199,339     | 203           |     |
| 204                                  | 4409990 | Restore Adult Community Mental Health - County Criminal Justice Grants With General Revenue    |                                    |             |                 |                |             |                 |                |               | 0                              |             |                 | 3,000,000      |             |                 |                | 3,000,000     | 204           |     |
| 205                                  | 4600300 | Sheriff Child Protection Pasco County  |                                    |             |                 | 1,000,000      |             |                 |                |               | 1,000,000                      |             | 1,000,000       |                |             |                 |                | 1,000,000     | 205           |     |
| 206                                  | 4600305 | Sheriff Child Protection Pinellas County   |                                    |             |                 |                |             |                 |                |               | 0                              |             |                 | 200,000        |             |                 |                | 200,000       | 206           |     |
| 207                                  | 4600320 | Broward County Sheriff'S Office Child Protective Investigations                                |                                    |             |                 | 1,500,000      |             |                 |                |               | 1,500,000                      |             |                 |                |             |                 |                | 0             | 207           |     |
| 208                                  | 4600350 | St. Johns Sheriff'S Office Detox Facility  |                                    |             |                 | 1,300,000      |             |                 |                |               | 1,300,000                      |             |                 |                |             |                 |                | 0             | 208           |     |
| 209                                  | 4600380 | Oasis Human Trafficking Initiative   |                                    |             |                 | 375,000        |             |                 |                |               | 375,000                        |             |                 |                |             |                 |                | 0             | 209           |     |
| 210                                  | 4600410 | Fort Walton Beach Medical Center Crisis Stabilization Unit                                     |                                    |             |                 | 1,000,000      |             |                 |                |               | 1,000,000                      |             |                 |                |             |                 |                | 0             | 210           |     |
| 211                                  | 4600450 | Transition House Homeless Veteran'S Program  |                                    |             |                 | 250,000        |             |                 |                |               | 250,000                        |             |                 |                |             |                 |                | 0             | 211           |     |
| 212                                  | 4600460 | Okaloosa Walton Homeless Continuum Of Care   |                                    |             |                 | 500,000        |             |                 |                |               | 500,000                        |             |                 |                |             |                 |                | 0             | 212           |     |
| 213                                  | 4600480 | Turning Points Homeless Program  |                                    |             |                 | 500,000        |             |                 |                |               | 500,000                        |             |                 |                |             |                 |                | 0             | 213           |     |
| 214                                  | 4600550 | Apalachee Crisis Stabilization Unit  |                                    |             |                 | 706,640        |             |                 |                |               | 706,640                        |             |                 |                |             |                 |                | 0             | 214           |     |
| 215                                  | 4600560 | Clay Behavioral Health Center  |                                    |             |                 | 300,000        |             |                 |                |               | 300,000                        |             |                 |                |             |                 |                | 0             | 215           |     |
| 216                                  | 4600570 | Children'S Comprehensive Behavioral Services   |                                    |             |                 | 270,000        |             |                 |                |               | 270,000                        |             |                 |                |             |                 |                | 0             | 216           |     |
| 217                                  | 4600590 | Place Of Hope At The Haven Campus  |                                    |             |                 | 1,250,000      |             |                 |                |               | 1,250,000                      |             |                 |                |             |                 |                | 0             | 217           |     |
| 218                                  | 4600610 | Outreach To The Elderly For Medical Compliance   |                                    |             |                 | 180,000        |             |                 |                |               | 180,000                        |             |                 |                |             |                 |                | 0             | 218           |     |
| 219                                  | 4600620 | River Regions Services - Women'S Human Immunodeficiency Virus (HIV) And Substance Abuse        |                                    |             |                 | 250,000        |             |                 |                |               | 250,000                        |             |                 |                |             |                 |                | 0             | 219           |     |
| 220                                  | 4600700 | Operation Par Behavioral Health And Wellness   |                                    |             |                 | 250,000        |             |                 |                |               | 250,000                        |             |                 |                |             |                 |                | 0             | 220           |     |
| 221                                  | 4603250 | Increased Funding For Community Based Care Agency Supporting Pasco And Pinellas                |                                    |             |                 | 1,000,329      |             |                 |                |               | 1,000,329                      |             |                 |                |             |                 |                | 0             | 221           |     |
| 222                                  | 990G000 | Grants And Aids - Fixed Capital Outlay   |                                    |             |                 | 4,600,000      |             |                 |                |               | 4,600,000                      |             |                 | 2,400,000      |             |                 |                | 2,400,000     | 222           |     |
| 223                                  | Total   | CHILDREN & FAMILIES  | 11,585.50                          | 449,500,608 | 1,357,717,980   | 58,458,164     | 132,233,530 | 56,474,964      | 1,155,278,823  | 2,760,163,461 | 11,585.50                      | 449,667,689 | 1,402,298,623   | 44,616,632     | 132,233,530 | 59,096,093      | 1,150,360,890  | 2,788,605,768 | 223           |     |
| 224                                  |         |  |                                    |             |                 |                |             |                 |                |               |                                |             |                 |                |             |                 |                |               | 224           |     |
| 225                                  |         | ELDER AFFAIRS, DEPT OF   |                                    |             |                 |                |             |                 |                |               |                                |             |                 |                |             |                 |                |               | 225           |     |
| 226                                  | 1100001 | Startup (OPERATING)  | 451.00                             | 18,403,696  | 312,150,494     |                |             | 587,918         | 453,193,184    | 765,931,596   | 451.00                         | 18,403,696  | 312,150,494     |                |             | 587,918         | 453,193,184    | 765,931,596   | 226           |     |
| 227                                  | 17C01C0 | Deduct Agency Data Center Services Funding   |                                    |             |                 |                |             |                 |                | 0             |                                |             |                 |                |             |                 |                | (29,627)      | (29,627)      | 227 |
| 228                                  | 17C02C0 | Add Services Provided By Primary Data Center   |                                    |             |                 |                |             |                 |                | 0             |                                |             |                 |                |             |                 |                | 29,627        | 29,627        | 228 |
| 229                                  | 1700010 | Transfer Elder Related Waivers To The Agency For Health Care Administration - Deduct           |                                    |             | (211,340,242)   |                |             |                 |                | (211,340,242) |                                |             | (211,340,242)   |                |             |                 |                | (211,340,242) | (211,340,242) | 229 |
| 230                                  | 2000050 | Transfer Alzheimer'S Disease Funding To New Appropriation Category - Deduct                    |                                    |             | (12,255,581)    |                |             |                 |                | (12,255,581)  |                                |             |                 |                |             |                 |                | 0             | 230           |     |
| 231                                  | 2000060 | Transfer Alzheimer'S Disease Funding To New Appropriation Category - Add                       |                                    |             | 12,255,581      |                |             |                 |                | 12,255,581    |                                |             |                 |                |             |                 |                | 0             | 231           |     |
| 232                                  | 2000070 | Transfer Local Services Program Funding To Older Americans Act Appropriation Category - Deduct |                                    |             | (7,270,661)     |                |             |                 |                | (7,270,661)   |                                |             |                 |                |             |                 |                | 0             | 232           |     |
| 233                                  | 2000080 | Transfer Local Services Program Funding To Older Americans Act Appropriation Category - Add    |                                    |             | 7,270,661       |                |             |                 |                | 7,270,661     |                                |             |                 |                |             |                 |                | 0             | 233           |     |
| 234                                  | 20010C0 | Transfer Direct Cost From Southwood Shared Resource Center - Deduct                            |                                    |             |                 |                |             |                 | (89,078)       | (89,078)      |                                |             | (6,777)         |                |             |                 | (82,301)       | (89,078)      | 234           |     |



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|----------------------------|---------|---|------------------------------------|-------------|-----------------|----------------|------------|-----------------|----------------|---------------|--------------------------------|-------------|-----------------|----------------|------------|-----------------|----------------|---------------|-----|
|                            |         |   | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO    | OTHER STATE TFS | ALL TF-FEDERAL | All Funds     | FTE                            | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO    | OTHER STATE TFS | ALL TF-FEDERAL | All Funds     |     |
| 235                        | 20020C0 | Transfer Direct Cost From Southwood Shared Resource Center - Add                                  |                                    |             |                 |                |            |                 | 89,078         | 89,078        |                                |             |                 |                |            |                 | 89,078         | 89,078        | 235 |
| 236                        | 2503080 | Direct Billing For Administrative Hearings  |                                    |             | (12,611)        |                |            |                 |                | (12,611)      |                                |             | (12,611)        |                |            |                 |                | (12,611)      | 236 |
| 237                        | 3000100 | Comprehensive Assessment And Review Of Long Term Care Services                                    |                                    |             |                 |                |            |                 |                | 0             | 8.00                           | 247,920     | 118,462         |                |            |                 | 355,386        | 473,848       | 237 |
| 238                        | 30010C0 | Increased Workload For Primary Data Center To Support An Agency                                   |                                    |             | 1,877           |                |            |                 | 22,796         | 24,673        |                                |             |                 |                |            |                 |                | 0             | 238 |
| 239                        | 33G0010 | Headquarter Expenses  |                                    |             | (29,396)        |                |            |                 |                | (29,396)      |                                |             | (29,396)        |                |            |                 |                | (29,396)      | 239 |
| 240                        | 33V1620 | Vacant Position Reductions  | (3.00)                             | (115,590)   | (49,034)        |                |            |                 | (111,914)      | (160,948)     | (3.00)                         | (115,590)   | (49,034)        |                |            |                 | (111,914)      | (160,948)     | 240 |
| 241                        | 330B000 | Reduce Community Issues   |                                    |             | (429,447)       |                |            |                 |                | (429,447)     |                                |             |                 |                |            |                 |                | 0             | 241 |
| 242                        | 330C100 | Vendor Management Initiative Savings  |                                    |             |                 |                |            |                 | (4,182)        | (4,182)       |                                |             |                 |                |            |                 | (4,182)        | (4,182)       | 242 |
| 243                        | 330C200 | Real Estate Initiative Savings  |                                    |             | (97,206)        |                |            |                 |                | (97,206)      |                                |             | (97,206)        |                |            |                 |                | (97,206)      | 243 |
| 244                        | 3300010 | Delete Unfunded Budget  |                                    |             |                 |                |            |                 | (337,753)      | (337,753)     |                                |             |                 |                |            |                 | (337,753)      | (337,753)     | 244 |
| 245                        | 3300500 | Eliminate Double Budget For Waivers - Transferred To Agency For Health Care Administration (AHCA) |                                    |             |                 |                |            |                 | (300,008,035)  | (300,008,035) |                                |             |                 |                |            |                 | (300,008,035)  | (300,008,035) | 245 |
| 246                        | 3401470 | Changes To Federal Participation Rate - State Expenses  |                                    |             | (5,027,608)     |                |            |                 |                | (5,027,608)   |                                |             | (5,027,608)     |                |            |                 |                | (5,027,608)   | 246 |
| 247                        | 3401480 | Changes To Federal Participation Rate - Federal Expenses  |                                    |             |                 |                |            |                 | 5,027,608      | 5,027,608     |                                |             |                 |                |            |                 | 5,027,608      | 5,027,608     | 247 |
| 248                        | 4100030 | Aging Resource Centers  |                                    |             |                 |                |            |                 |                | 0             |                                |             |                 | 650,000        |            |                 | 650,000        | 1,300,000     | 248 |
| 249                        | 4100040 | Alzheimer'S Disease Initiative - Frail Elders Waiting For Services                                |                                    |             |                 |                |            |                 |                | 0             |                                |             | 1,242,987       | 483,000        |            |                 |                | 1,725,987     | 249 |
| 250                        | 4100170 | Alzheimer'S Disease Initiative - Memory Disorder Clinics And Alzheimer'S Projects                 |                                    |             |                 | 1,000,000      |            |                 |                | 1,000,000     |                                |             | 445,602         |                |            |                 |                | 445,602       | 250 |
| 251                        | 4100190 | Alzheimer'S Memory Mobile   |                                    |             |                 |                |            |                 |                | 0             |                                |             |                 | 150,000        |            |                 |                | 150,000       | 251 |
| 252                        | 4100200 | Serve Additional Clients In The Community Care For The Elderly (CCE) Program                      |                                    |             |                 |                |            |                 |                | 0             |                                |             | 6,182,122       | 1,000,000      |            |                 |                | 7,182,122     | 252 |
| 253                        | 4100260 | Maintain Aged And Disabled Adult Medicaid Waiver Program (ADA) Funding                            |                                    |             | 1,271,091       |                |            |                 | 1,804,376      | 3,075,467     |                                |             | 1,271,091       |                |            |                 | 1,804,376      | 3,075,467     | 253 |
| 254                        | 4300050 | Additional Funding For Brain Bank Services  |                                    |             |                 | 282,465        |            |                 |                | 282,465       |                                |             |                 |                |            |                 |                | 0             | 254 |
| 255                        | 4300060 | Alzheimer'S Community Care And Services   |                                    |             |                 | 1,200,000      |            |                 |                | 1,200,000     |                                |             |                 |                |            |                 |                | 0             | 255 |
| 256                        | 4300070 | Senior Center Nutrition Services  |                                    |             |                 | 141,550        |            |                 |                | 141,550       |                                |             |                 |                |            |                 |                | 0             | 256 |
| 257                        | 4300080 | Little Havana Activity Center - Local Services Program (LSP)                                      |                                    |             |                 | 265,000        |            |                 |                | 265,000       |                                |             |                 |                |            |                 |                | 0             | 257 |
| 258                        | 4300090 | Little Havana Activity Center Adult Day Care  |                                    |             |                 | 625,250        |            |                 |                | 625,250       |                                |             |                 |                |            |                 |                | 0             | 258 |
| 259                        | 4300120 | United Home Care Assisted Living Facility   |                                    |             |                 | 50,000         |            |                 |                | 50,000        |                                |             |                 |                |            |                 |                | 0             | 259 |
| 260                        | 4300210 | Local Service Programs  |                                    |             |                 |                |            |                 |                | 0             |                                |             |                 | 350,000        |            |                 |                | 350,000       | 260 |
| 261                        | 4300750 | Pace Expansion - Add  |                                    |             |                 | 1,075,224      |            |                 | 1,526,334      | 2,601,558     |                                |             | 907,632         |                |            |                 | 1,288,428      | 2,196,060     | 261 |
| 262                        | 4400030 | Statewide Public Guardianship Office - Administrative Trust Fund                                  |                                    |             |                 |                |            | 108,091         |                | 108,091       |                                |             |                 |                |            | 108,091         |                | 108,091       | 262 |
| 263                        | 55C01C0 | Additional Resources Required To Support Consolidation Of Technology Services                     |                                    |             |                 |                |            |                 |                | 0             |                                |             |                 |                |            |                 | 11,024         | 11,024        | 263 |
| 264                        | 990G000 | Grants And Aids - Fixed Capital Outlay  |                                    |             |                 | 300,000        |            |                 |                | 300,000       |                                |             |                 |                |            |                 |                | 0             | 264 |
| 265                        | Total   | ELDER AFFAIRS, DEPT OF  | 448.00                             | 18,288,106  | 96,437,918      | 4,939,489      | 0          | 696,009         | 161,112,414    | 263,185,830   | 456.00                         | 18,536,026  | 105,755,516     | 2,633,000      | 0          | 696,009         | 161,874,899    | 270,959,424   | 265 |
| 266                        |         |   |                                    |             |                 |                |            |                 |                |               |                                |             |                 |                |            |                 |                |               | 266 |
| 267                        |         | HEALTH, DEPT OF   |                                    |             |                 |                |            |                 |                |               |                                |             |                 |                |            |                 |                |               | 267 |
| 268                        | 1100001 | Startup (OPERATING)   | 16,549.25                          | 640,741,528 | 383,011,721     |                | 91,737,179 | 961,764,130     | 1,319,008,214  | 2,755,521,244 | 16,549.25                      | 640,741,528 | 383,011,721     |                | 91,737,179 | 961,764,130     | 1,319,008,214  | 2,755,521,244 | 268 |
| 269                        | 160A530 | Realign Positions To Reflect Actual Location - Deduct   | (1.00)                             | (23,573)    |                 |                |            |                 |                | 0             | (1.00)                         | (23,573)    |                 |                |            |                 |                | 0             | 269 |
| 270                        | 160A540 | Realign Positions To Reflect Actual Location - Add  | 1.00                               | 23,573      |                 |                |            |                 |                | 0             | 1.00                           | 23,573      |                 |                |            |                 |                | 0             | 270 |
| 271                        | 160E410 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct            |                                    |             |                 |                |            |                 |                | 0             |                                |             | (498,280)       |                |            | (31,427)        | (50,116)       | (579,823)     | 271 |

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
COMMITTEE SPREADSHEET, FY 2013-2014

| Row Issue Code Issue Title |         |  | SB 1500 1st Engrossed - FY 2013-14 |             |                 |                |              |                 |                |              | HB 5001 Engrossed 1 - FY 13-14 |             |                 |                |              |                 |                |              | Row |
|----------------------------|---------|--|------------------------------------|-------------|-----------------|----------------|--------------|-----------------|----------------|--------------|--------------------------------|-------------|-----------------|----------------|--------------|-----------------|----------------|--------------|-----|
|                            |         |  | FTE                                | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO      | OTHER STATE TFS | ALL TF-FEDERAL | All Funds    | FTE                            | SALARY RATE | GENERAL REVENUE | NR GEN REVENUE | TOBACCO      | OTHER STATE TFS | ALL TF-FEDERAL | All Funds    |     |
| 272                        | 160E420 | Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add                                      |                                    |             |                 |                |              |                 |                | 0            |                                |             | 498,280         |                |              | 81,543          |                | 579,823      | 272 |
| 273                        | 160F230 | Transfer Between Categories - United States Trust Fund - Deduct  |                                    |             |                 |                |              |                 | (250,000)      | (250,000)    |                                |             |                 |                |              |                 | (250,000)      | (250,000)    | 273 |
| 274                        | 160F240 | Transfer Between Categories - United States Trust Fund - Add   |                                    |             |                 |                |              |                 | 250,000        | 250,000      |                                |             |                 |                |              |                 | 250,000        | 250,000      | 274 |
| 275                        | 160P090 | Program Component Consolidation For Disease Control And Health Protection Tuberculosis System Of Care - Deduct           | (24.00)                            | (344,838)   | (3,079,598)     |                |              | (1,073,612)     | (3,804,414)    | (7,957,624)  | (24.00)                        | (344,838)   | (3,079,598)     |                |              | (1,073,612)     | (3,804,414)    | (7,957,624)  | 275 |
| 276                        | 160P100 | Program Component Consolidation For Disease Control And Health Protection Tuberculosis System Of Care - Add              | 24.00                              | 344,838     | 3,079,598       |                |              | 1,073,612       | 3,804,414      | 7,957,624    | 24.00                          | 344,838     | 3,079,598       |                |              | 1,073,612       | 3,804,414      | 7,957,624    | 276 |
| 277                        | 160S110 | Planning And Evaluation Trust Fund Review - Deduct   |                                    |             |                 |                |              |                 | (1,190,000)    | (1,190,000)  |                                |             |                 |                |              |                 | (1,190,000)    | (1,190,000)  | 277 |
| 278                        | 160S120 | Planning And Evaluation Trust Fund Review - Add  |                                    |             |                 |                |              | 1,190,000       |                | 1,190,000    |                                |             |                 |                |              | 1,190,000       |                | 1,190,000    | 278 |
| 279                        | 160S150 | General Revenue Fund Review-Deduct   |                                    |             | (4,091,693)     |                |              |                 |                | (4,091,693)  |                                |             | (4,091,693)     |                |              |                 |                | (4,091,693)  | 279 |
| 280                        | 160S160 | General Revenue Fund Review-Add  |                                    |             | 4,091,693       |                |              |                 |                | 4,091,693    |                                |             | 4,091,693       |                |              |                 |                | 4,091,693    | 280 |
| 281                        | 1601470 | Reapproval Of Budget Amendment For Ryan White Title Ii   |                                    |             |                 |                |              |                 | 4,754,507      | 4,754,507    |                                |             |                 |                |              |                 | 4,754,507      | 4,754,507    | 281 |
| 282                        | 1700600 | Transfer State Underground Petroleum Response Act (SUPER ACT) Funded Positions To Department Of Environmental Protection | (6.00)                             | (195,802)   |                 |                |              | (484,104)       |                | (484,104)    | (6.00)                         | (195,802)   |                 |                |              | (484,104)       |                | (484,104)    | 282 |
| 283                        | 1701000 | Transfer Rural Primary Care Residency Slots - Deduct   |                                    |             | (3,000,000)     |                |              |                 |                | (3,000,000)  |                                |             | (3,000,000)     |                |              |                 |                | (3,000,000)  | 283 |
| 284                        | 1800930 | Department Of Health Reorganization - Deduct   | (43.00)                            | (2,076,328) | (3,293,148)     |                | (64,589,980) | (28,037,423)    | (2,742,559)    | (98,663,110) | (43.00)                        | (2,076,328) | (3,293,148)     |                | (64,589,980) | (28,037,423)    | (2,742,559)    | (98,663,110) | 284 |
| 285                        | 1800940 | Department Of Health Reorganization - Add  | 43.00                              | 2,076,328   | 3,293,148       |                | 64,589,980   | 28,037,423      | 2,742,559      | 98,663,110   | 43.00                          | 2,076,328   | 3,293,148       |                | 64,589,980   | 28,037,423      | 2,742,559      | 98,663,110   | 285 |
| 286                        | 2000360 | Realignment Of General Revenue Expenditures - Deduct   |                                    |             | (97,901)        |                |              |                 |                | (97,901)     |                                |             | (97,901)        |                |              |                 |                | (97,901)     | 286 |
| 287                        | 2000370 | Realignment Of General Revenue Expenditures - Add  |                                    |             | 97,901          |                |              |                 |                | 97,901       |                                |             | 97,901          |                |              |                 |                | 97,901       | 287 |
| 288                        | 2000400 | Transfer Rate And Salary Budget Between Budget Entities - Deduct   |                                    | (47,451)    | (53,539)        |                |              |                 |                | (53,539)     |                                | (47,451)    | (53,539)        |                |              |                 |                | (53,539)     | 288 |
| 289                        | 2000410 | Transfer Rate And Salary Budget Between Budget Entities - Add  |                                    | 47,451      | 53,539          |                |              |                 |                | 53,539       |                                | 47,451      | 53,539          |                |              |                 |                | 53,539       | 289 |
| 290                        | 2000480 | Realignment Of Emergency Medical Services Trust Fund Expenditures - Deduct   |                                    |             |                 |                |              | (15,000)        |                | (15,000)     |                                |             |                 |                |              | (15,000)        |                | (15,000)     | 290 |
| 291                        | 2000490 | Realignment Of Emergency Medical Services Trust Fund Expenditures - Add  |                                    |             |                 |                |              | 15,000          |                | 15,000       |                                |             |                 |                |              | 15,000          |                | 15,000       | 291 |
| 292                        | 2000620 | Realignment Of Radiation Protection Trust Fund Expenditures - Deduct   |                                    |             |                 |                |              | (1,500)         |                | (1,500)      |                                |             |                 |                |              | (1,500)         |                | (1,500)      | 292 |
| 293                        | 2000630 | Realignment Of Radiation Protection Trust Fund Expenditures - Add  |                                    |             |                 |                |              | 1,500           |                | 1,500        |                                |             |                 |                |              | 1,500           |                | 1,500        | 293 |
| 294                        | 2000640 | Realign Tuberculosis System Of Care Expenditures - Deduct  |                                    |             | (2,463,814)     |                |              | (792,546)       | (2,459,849)    | (5,716,209)  |                                |             | (2,463,814)     |                |              | (792,546)       | (2,459,849)    | (5,716,209)  | 294 |
| 295                        | 2000650 | Realign Tuberculosis System Of Care Expenditures - Add   |                                    |             | 2,463,814       |                |              |                 | 3,252,395      | 5,716,209    |                                |             | 2,463,814       |                |              |                 | 3,252,395      | 5,716,209    | 295 |
| 296                        | 20010C0 | Transfer Direct Cost From Southwood Shared Resource Center - Deduct  |                                    |             |                 |                |              |                 | (904,187)      | (904,187)    |                                |             |                 |                |              | (904,187)       |                | (904,187)    | 296 |
| 297                        | 20020C0 | Transfer Direct Cost From Southwood Shared Resource Center - Add   |                                    |             |                 |                |              |                 | 904,187        | 904,187      |                                |             |                 |                |              | 904,187         |                | 904,187      | 297 |
| 298                        | 2503080 | Direct Billing For Administrative Hearings   |                                    |             |                 |                |              | 31,146          | 3,724          | 34,870       |                                |             |                 |                |              | 31,146          | 3,724          | 34,870       | 298 |
| 299                        | 30010C0 | Increased Workload For Primary Data Center To Support An Agency  |                                    |             | 21,877          |                |              | 506,563         | 373,793        | 902,233      |                                |             |                 |                |              | 470,352         |                | 470,352      | 299 |

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COMMITTEE SPREADSHEET, FY 2013-2014**

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|----------------------------|---------|--|------------------------------------|--------------|-----------------|----------------|-----------|-----------------|----------------|--------------------------------|----------|--------------|-----------------|----------------|---------|-----------------|----------------|--------------|-----------|
|                            |         |  | FTE                                | SALARY RATE  | GENERAL REVENUE | NR GEN REVENUE | TOBACCO   | OTHER STATE TFS | ALL TF-FEDERAL | All Funds                      | FTE      | SALARY RATE  | GENERAL REVENUE | NR GEN REVENUE | TOBACCO | OTHER STATE TFS | ALL TF-FEDERAL |              | All Funds |
| 300                        | 30011C0 | Decreased Workload For A Primary Data Center To Support An Agency  |                                    |              | (185,304)       |                |           | (66,330)        | (291,078)      | (542,712)                      |          |              |                 |                |         |                 |                | 0            | 300       |
| 301                        | 3200030 | Delete Unfunded Budget   |                                    |              |                 |                |           |                 | (26,000,000)   | (26,000,000)                   |          |              |                 |                |         |                 | (26,000,000)   | (26,000,000) | 301       |
| 302                        | 33V0230 | A. G. Holley Hospital/Tuberculosis Control   |                                    |              | (163,279)       |                |           |                 | (163,279)      | (163,279)                      |          |              | (163,279)       |                |         |                 |                | (163,279)    | 302       |
| 303                        | 33V1620 | Vacant Position Reductions   | (470.75)                           | (13,891,800) | (6,404,118)     |                |           | (14,135,287)    | (5,264,383)    | (25,803,788)                   | (470.75) | (13,891,800) | (6,404,118)     |                |         | (14,135,287)    | (5,264,383)    | (25,803,788) | 303       |
| 304                        | 330B000 | Reduce Community Issues  |                                    |              | (5,389,041)     |                |           |                 |                | (5,389,041)                    |          |              |                 |                |         |                 |                | 0            | 304       |
| 305                        | 330C100 | Vendor Management Initiative Savings   |                                    |              | (1,835,820)     |                |           |                 |                | (1,835,820)                    |          |              | (1,835,820)     |                |         |                 |                | (1,835,820)  | 305       |
| 306                        | 330C200 | Real Estate Initiative Savings   |                                    |              |                 |                |           | (894,918)       | (408,053)      | (1,302,971)                    |          |              |                 |                |         | (894,918)       | (408,053)      | (1,302,971)  | 306       |
| 307                        | 3300010 | Delete Unfunded Budget   |                                    |              |                 |                |           | (8,512,359)     | (1,042,082)    | (9,554,441)                    |          |              |                 |                |         | (17,834,728)    | (1,184,938)    | (19,019,666) | 307       |
| 308                        | 3300370 | Delete Unfunded Budget, Positions And Rate - Tuberculosis System Of Care   | (133.00)                           | (5,017,796)  |                 |                |           | (2,052,763)     | (377,831)      | (2,430,594)                    | (133.00) | (5,017,796)  |                 |                |         | (2,052,763)     | (377,831)      | (2,430,594)  | 308       |
| 309                        | 3400300 | Transfer Federal Grants Trust Fund To Planning And Evaluation Trust Fund - Deduct                                |                                    |              |                 |                |           |                 | (500,000)      | (500,000)                      |          |              |                 |                |         |                 | (500,000)      | (500,000)    | 309       |
| 310                        | 3400310 | Transfer Federal Grants Trust Fund To Planning And Evaluation Trust Fund - Add                                   |                                    |              |                 |                |           | 500,000         |                | 500,000                        |          |              |                 |                |         | 500,000         |                | 500,000      | 310       |
| 311                        | 3401100 | Brain And Spinal Cord Injury Trust Fund To General Revenue - Deduct  |                                    |              |                 |                |           | (740,000)       |                | (740,000)                      |          |              |                 |                |         | (740,000)       |                | (740,000)    | 311       |
| 312                        | 3401110 | Brain And Spinal Cord Injury Trust Fund To General Revenue - Add   |                                    |              | 740,000         |                |           |                 |                | 740,000                        |          |              | 740,000         |                |         |                 |                | 740,000      | 312       |
| 313                        | 3401470 | Changes To Federal Financial Participation Rate - State  |                                    |              | (166,085)       |                |           |                 |                | (166,085)                      |          |              | (166,085)       |                |         |                 |                | (166,085)    | 313       |
| 314                        | 3401480 | Changes To Federal Financial Participation Rate - Federal  |                                    |              |                 |                |           |                 | 166,085        | 166,085                        |          |              |                 |                |         |                 | 166,085        | 166,085      | 314       |
| 315                        | 36322C0 | Women, Infants And Children (WIC) Electronic Benefits Transfer (EBT) Implementation Project                      |                                    |              |                 |                |           |                 | 6,627,030      | 6,627,030                      |          |              |                 |                |         |                 | 6,627,030      | 6,627,030    | 315       |
| 316                        | 36323C0 | Telemedicine Network Services  |                                    |              |                 |                |           | 822,700         |                | 822,700                        |          |              |                 |                |         |                 |                | 0            | 316       |
| 317                        | 36324C0 | Laboratory Information Management Services (LIMS) Specimen Gate Upgrade  |                                    |              |                 |                |           | 50,000          |                | 50,000                         |          |              |                 |                |         | 250,000         |                | 250,000      | 317       |
| 318                        | 36325C0 | Upgrade Medical Quality Assurance Licensure, Regulatory And On-Line Systems                                      |                                    |              |                 |                |           |                 |                | 0                              |          |              |                 |                |         | 3,500,000       |                | 3,500,000    | 318       |
| 319                        | 4000530 | Change In Medicaid Federal Medical Assistance Percentage (FMAP)  |                                    |              | (91,209)        |                |           |                 |                | (91,209)                       |          |              | (91,209)        |                |         |                 |                | (91,209)     | 319       |
| 320                        | 4208090 | Adjust Lump Sum Positions  | (141.25)                           |              |                 |                |           |                 |                | 0                              | (141.25) |              |                 |                |         |                 |                | 0            | 320       |
| 321                        | 4300010 | Biomedical Research Program  |                                    |              | 10,000,000      | 3,000,000      |           | 2,600,000       |                | 15,600,000                     |          |              | 16,850,000      |                |         | 2,600,000       |                | 19,450,000   | 321       |
| 322                        | 4300220 | Brain And Spinal Cord Injury Research  |                                    |              |                 |                |           | 3,000,000       |                | 3,000,000                      |          |              |                 |                |         | 3,000,000       |                | 3,000,000    | 322       |
| 323                        | 4300240 | Brain And Spinal Cord Injury Medicaid Waiver Program   |                                    |              |                 |                |           |                 |                | 0                              |          |              | 574,000         |                |         |                 | 814,822        | 1,388,822    | 323       |
| 324                        | 4307030 | Aids Drug Assistance Program   |                                    |              |                 |                |           |                 | 10,660,569     | 10,660,569                     |          |              |                 |                |         |                 | 10,660,569     | 10,660,569   | 324       |
| 325                        | 4307050 | Care Resource - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Mobile Health Clinic |                                    |              |                 | 250,000        |           |                 |                | 250,000                        |          |              |                 |                |         |                 |                | 0            | 325       |
| 326                        | 4309000 | Tobacco Constitutional Amendment   |                                    |              |                 |                | 1,350,825 |                 |                | 1,350,825                      |          |              |                 | 1,350,825      |         |                 |                | 1,350,825    | 326       |
| 327                        | 4400010 | Rape Crisis Centers  |                                    |              |                 | 2,500,000      |           |                 |                | 2,500,000                      |          |              | 2,000,000       |                |         |                 |                | 2,000,000    | 327       |
| 328                        | 4400020 | Additional Federal Funding For Rape Prevention Program Grants  |                                    |              |                 |                |           |                 | 266,663        | 266,663                        |          |              |                 |                |         |                 |                | 0            | 328       |
| 329                        | 4800070 | Healthy Start Maternity Program Transition   |                                    |              |                 | 100,000        |           |                 |                | 100,000                        |          |              |                 |                |         |                 |                | 0            | 329       |
| 330                        | 4800100 | Fetal Alcohol Spectrum Disorder Program  |                                    |              |                 |                |           |                 |                | 0                              |          |              | 380,000         |                |         |                 |                | 380,000      | 330       |
| 331                        | 5300060 | Additional Federal Funding For The Early Steps Program   |                                    |              |                 |                |           |                 | 3,433,362      | 3,433,362                      |          |              |                 |                |         |                 | 3,433,362      | 3,433,362    | 331       |
| 332                        | 5300200 | St. Joseph'S Children'S Hospital   |                                    |              |                 | 438,000        |           |                 |                | 438,000                        |          |              | 98,000          | 340,000        |         |                 |                | 438,000      | 332       |
| 333                        | 5800010 | Additional Funding To Support Current Environmental Health Initiatives   |                                    |              | 15,000          | 15,000         |           |                 |                | 30,000                         |          |              |                 |                |         |                 |                | 0            | 333       |
| 334                        | 5800080 | Nitrogen Reduction Strategies  |                                    |              |                 | 700,000        |           |                 |                | 700,000                        |          |              |                 | 700,000        |         |                 |                | 700,000      | 334       |
| 335                        | 6200030 | La Liga - League Against Cancer  |                                    |              |                 | 210,000        |           |                 |                | 210,000                        |          |              |                 |                |         |                 |                | 0            | 335       |

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|----------------------------------|-------------|--|------------------------------------|---------------|-----------------|----------------|-------------|-----------------|----------------|--------------------------------|-----------|---------------|-----------------|----------------|-------------|-----------------|----------------|----------------|-----------|
|                                  |             |  | FTE                                | SALARY RATE   | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL | All Funds                      | FTE       | SALARY RATE   | GENERAL REVENUE | NR GEN REVENUE | TOBACCO     | OTHER STATE TFS | ALL TF-FEDERAL |                | All Funds |
| 336                              | 6200630     | Expansion Of Newborn Screening Program For Critical Congenital Heart Disease                               |                                    |               |                 |                |             |                 |                | 0                              |           |               |                 |                |             | 205,992         |                | 205,992        | 336       |
| 337                              | 64P0300     | Bitner/Plante Amyotrophic Lateral Sclerosis Initiative   |                                    |               |                 |                |             |                 |                | 0                              |           |               | 1,000,000       |                |             |                 |                | 1,000,000      | 337       |
| 338                              | 64P0310     | Mobile Health Unit - Gadsden   |                                    |               |                 |                |             |                 |                | 0                              |           |               | 200,000         |                |             |                 |                | 200,000        | 338       |
| 339                              | 64P0320     | Obesity Prevention And Treatment - Florida State University - College Of Medicine Immokalee                |                                    |               |                 |                |             |                 |                | 0                              |           |               | 300,000         |                |             |                 |                | 300,000        | 339       |
| 340                              | 6400100     | Provide Temporary Assistance To Needy Families (TANF) Funding  |                                    |               |                 | 5,500,000      |             |                 |                | 5,500,000                      |           |               | 5,500,000       |                |             |                 |                | 5,500,000      | 340       |
| 341                              | 6500040     | Volunteer Health Services Online Database  |                                    |               |                 |                |             |                 |                | 0                              |           |               |                 |                | 250,000     |                 |                | 250,000        | 341       |
| 342                              | 6510100     | Lake Wales Dental Clinic   |                                    |               |                 | 293,984        |             |                 |                | 293,984                        |           |               |                 |                |             |                 |                | 0              | 342       |
| 343                              | 6700120     | Restore Funding Identified As Non- Recurring In The Fiscal Year 2012-2013 General Appropriations Act (GAA) |                                    |               |                 | 1,000,000      | 800,000     |                 |                | 1,800,000                      |           | 1,800,000     |                 |                |             |                 |                | 1,800,000      | 343       |
| 344                              | 7800030     | Florida International University - Neighborhood Help Program   |                                    |               |                 | 2,500,000      |             |                 |                | 2,500,000                      |           |               |                 |                |             |                 |                | 0              | 344       |
| 345                              | 990G000     | Grants And Aids - Fixed Capital Outlay   |                                    |               |                 | 950,000        |             |                 |                | 950,000                        |           |               | 2,500,000       |                |             |                 |                | 2,500,000      | 345       |
| 346                              | 990M000     | Maintenance And Repair   |                                    |               |                 |                |             | 7,533,960       |                | 7,533,960                      |           |               |                 |                | 7,533,960   |                 |                | 7,533,960      | 346       |
| 347                              | 990S000     | Special Purpose  |                                    |               |                 | 552,650        |             | 5,499,372       |                | 6,052,022                      |           |               | 1,000,000       |                | 5,499,372   |                 |                | 6,499,372      | 347       |
| 348                              | Total       | HEALTH, DEPT OF  | 15,798.25                          | 621,636,130   | 376,553,742     | 18,009,634     | 93,888,004  | 955,819,564     | 1,311,013,066  | 2,755,284,010                  | 15,798.25 | 621,636,130   | 391,413,210     | 13,920,000     | 93,088,004  | 949,910,722     | 1,311,285,538  | 2,759,617,474  | 348       |
| 349                              |             |  |                                    |               |                 |                |             |                 |                |                                |           |               |                 |                |             |                 |                |                | 349       |
| 350                              |             | VETERANS' AFFAIRS, DEPT OF   |                                    |               |                 |                |             |                 |                |                                |           |               |                 |                |             |                 |                |                | 350       |
| 351                              | 1100001     | Startup (OPERATING)  | 1,088.50                           | 35,581,174    | 7,288,285       |                |             | 55,033,386      | 22,793,971     | 85,115,642                     | 1,088.50  | 35,581,174    | 7,288,285       |                |             | 55,033,386      | 22,793,971     | 85,115,642     | 351       |
| 352                              | 2401500     | Replacement Of Motor Vehicles  |                                    |               |                 |                |             | 169,824         | 221,475        | 391,299                        |           |               |                 |                | 169,824     | 221,475         | 391,299        | 352            |           |
| 353                              | 2402000     | Additional Equipment   |                                    |               |                 |                |             | 341,947         | 349,573        | 691,520                        |           |               |                 |                | 341,947     | 349,573         | 691,520        | 353            |           |
| 354                              | 3000450     | Benefits And Assistance Increase Staffing  | 13.00                              | 602,373       |                 |                |             | 898,332         |                | 898,332                        | 13.00     | 602,373       |                 |                | 898,332     |                 | 898,332        | 354            |           |
| 355                              | 3000460     | Bureau Of State Approving Agency For Veterans' Training Increase Staffing                                  | 1.00                               | 24,750        |                 |                |             |                 | 42,266         | 42,266                         | 1.00      | 24,750        |                 |                |             | 42,266          | 42,266         | 355            |           |
| 356                              | 3000800     | Executive Direction And Support Services Increase Staffing   | 1.00                               | 65,250        |                 |                |             | 97,129          |                | 97,129                         | 1.00      | 65,250        |                 |                | 97,129      |                 | 97,129         | 356            |           |
| 357                              | 30011C0     | Decreased Workload For A Primary Data Center To Support An Agency  |                                    |               | (1,753)         |                |             |                 |                | (1,753)                        |           |               |                 |                |             |                 | 0              | 357            |           |
| 358                              | 33011C0     | Reduced Workload For A Primary Data Center To Support An Agency  |                                    |               |                 |                |             |                 |                | 0                              |           | (1,356)       |                 |                |             |                 | (1,356)        | 358            |           |
| 359                              | 36370C0     | Health Information Technology Systems Upgrade  |                                    |               |                 |                |             | 438,360         | 292,240        | 730,600                        |           |               |                 |                | 438,360     | 292,240         | 730,600        | 359            |           |
| 360                              | 4200020     | Increase To Expense Operations And Maintenance Trust Fund  |                                    |               |                 |                |             | 227,025         | 296,075        | 523,100                        |           |               |                 |                | 227,025     | 296,075         | 523,100        | 360            |           |
| 361                              | 4200030     | Florida Department Of Veterans' Affairs Operating And Maintenance Recurring Budget Base - Increase         |                                    |               |                 |                |             | 30,814          | 40,186         | 71,000                         |           |               |                 |                | 30,814      | 40,186          | 71,000         | 361            |           |
| 362                              | 4200050     | Executive Direction And Support Services - Increase In Contracted Services                                 |                                    |               |                 |                |             | 100,000         |                | 100,000                        |           |               |                 |                | 100,000     |                 | 100,000        | 362            |           |
| 363                              | 4200090     | Executive Direction And Support Services - Outreach  |                                    |               |                 |                |             | 100,000         |                | 100,000                        |           |               |                 |                | 100,000     |                 | 100,000        | 363            |           |
| 364                              | 55C01C0     | Additional Resources Required To Support Consolidation Of Technology Services                              |                                    |               | 36,374          |                |             |                 |                | 36,374                         |           |               |                 |                |             |                 | 0              | 364            |           |
| 365                              | 990M000     | Maintenance And Repair   |                                    |               |                 |                |             | 2,290,700       | 311,300        | 2,602,000                      |           |               |                 |                | 2,290,700   | 311,300         | 2,602,000      | 365            |           |
| 366                              | Total       | VETERANS' AFFAIRS, DEPT OF   | 1,103.50                           | 36,273,547    | 7,322,906       | 0              | 0           | 59,727,517      | 24,347,086     | 91,397,509                     | 1,103.50  | 36,273,547    | 7,286,929       | 0              | 0           | 59,727,517      | 24,347,086     | 91,361,532     | 366       |
| 367                              | Grand Total | HEALTHCARE APPROPRIATIONS  | 33,498.25                          | 1,296,487,052 | 7,654,572,146   | 91,982,636     | 379,856,274 | 5,251,786,728   | 17,391,065,357 | 30,769,263,141                 | 33,478.25 | 1,296,025,934 | 7,751,549,400   | 68,547,746     | 382,700,000 | 5,417,174,963   | 17,679,316,825 | 31,299,288,934 | 367       |

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| <p><b>AGENCY FOR HEALTH CARE ADMINISTRATION</b></p> <p>PROGRAM: HEALTH CARE SERVICES</p> <p>CHILDREN'S SPECIAL HEALTH CARE</p> <p>Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.</p>  | Identical | <p>Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.</p>  |
| <p>The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.</p>   | Identical | <p>The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.</p>  |
| <p>174 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</p> <p>Funds in Specific Appropriations 174 and 174 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p> |           |   |
| <p>Funds in Specific Appropriation 174, 177, 178, and 179 reflect a reduction of \$18,153,658 from the General Revenue Fund and \$44,504,579 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level transitioning from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.</p>  | Identical | <p>Funds in Specific Appropriations 174, 177, 178, and 179 reflect a reduction of \$18,153,658 from the General Revenue Fund and \$44,504,580 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level that will transition from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.</p>   |
|  |           | <p>Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p> |
| <p>177 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES</p>   |           |   |

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| Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.57 per member per month.   | Identical | Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.57 per member per month.   |
| <p>EXECUTIVE DIRECTION AND SUPPORT SERVICES</p> <p>From the funds in Specific Appropriations 180 through 194, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to use increased federal reimbursement to expand supplemental payments through Low Income Pool (LIP) provisions or make rate adjustments to hospitals' DRG rates shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.</p> |           |  |
| From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.  | Identical | From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.  |
|  |           | The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall convene a study group to evaluate the percentage of funds that counties are required to provide to the Medicaid Program for certain items of care and services, provide an assessment of each county's distribution of funds to Medicaid recipients, and submit recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2014. |
| <p>189 SPECIAL CATEGORIES<br/>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriations 189, \$1,000,000 in nonrecurring medical care trust funds are for the implementation of Florida Diagnostic Related Groups (DRG) for hospital inpatient services under Medicaid.</p>   |           | From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Florida Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.  |
|  |           | From the funds in Specific Appropriation 189, \$760,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue the Enhanced Detection Technology project.  |
|  |           | From the funds in Specific Appropriation 189, \$2,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for a consultant to develop a plan to implement the Public Benefits Integrity Data Analytics and Information Sharing Initiative.  |
|  |           | From the funds in Specific Appropriation 189, \$19,574,280 from the Medical Care Trust Fund, of which \$4,092,850 is nonrecurring, is  |



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|  |  | provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.  |
|  |  | From the funds in Specific Appropriation 189, \$420,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.  |
|  |  | From the funds in Specific Appropriation 189, \$50,000 in nonrecurring funds from the General Revenue Fund and \$50,000 in nonrecurring funds from the Medical Care Trust Fund are provided to contract for a comprehensive statewide evaluation of Graduate Medical Education programs. The evaluation shall include information related to the total funding for each program from all sources, locations of residency training within the state, Florida medical school enrollments as they relate to available Graduate Medical Education slots, number of residents training in Florida that remain in state after completing residency training, completion rates for residency programs, and Florida's reliance on out of state residency programs to serve students educated by Florida Medical schools. |
|  |  | The report shall include specific recommendations to increase the number of residents in primary care and other high demand specialties, enhance the retention of primary care physicians in Florida practice, methods to promote practice in medically underserved areas of the state, strategies to maximize federal and state programs that provide for the use of incentives to attract physicians to this state or retain physicians within the state, and specific metrics that may be used by the state to evaluate effectiveness of Graduate Medical Education programs. The agency shall submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2014.   |
| <p>MEDICAID SERVICES TO INDIVIDUALS</p> <p>195 SPECIAL CATEGORIES<br/>ADULT VISION AND HEARING SERVICES</p>  |  | <p>From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, \$667,722,971 from the Medical Care Trust Fund is provided for the increased reimbursement rates for primary care services provided to eligible Medicaid recipients.</p>   |
| <p>196 SPECIAL CATEGORIES<br/>CASE MANAGEMENT</p> <p>From the funds in Specific Appropriation 196 \$1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care</p> |  | <p>From the funds in Specific Appropriation 196, \$1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care</p>  |

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| <p>programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 554.</p>  |           | <p>programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 548.</p>   |
| <p>198 SPECIAL CATEGORIES<br/>COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 198, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.</p> |           | <p>From the funds in Specific Appropriation 198, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.</p> |
| <p>From the funds in Specific Appropriation 198, \$4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1091.</p>  | Identical | <p>From the funds in Specific Appropriation 198, \$4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1086K.</p>  |
| <p>200 SPECIAL CATEGORIES<br/>DEVELOPMENTAL EVALUATION AND INTERVENTION/<br/>PART C</p> <p>Funds in Specific Appropriation 200 are contingent on the of state match being provided in Specific Appropriation 554.</p>  |           | <p>Funds in Specific Appropriation 200 are contingent on the availability of state match being provided in Specific Appropriation 554.</p>  |
| <p>202 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL<br/>ASSISTANCE PROGRAM</p> <p>Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>  | Identical | <p>Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>   |
| <p>From the funds in Specific Appropriation 202, the funding</p>   |           | <p>From the funds in Specific Appropriation 202, the calculations of the</p>  |

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| <p>distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.</p>   |           | <p>Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>   |
| <p>204 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 204, shall be designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Of these funds, up to \$3,820,670 may be used for Low Income Pool payments or for adjustments to the DRG and outpatient rates set by the Agency. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used for payments to Shands Teaching Hospital to continue the original purpose of supporting health care services to indigent patients through Shands Healthcare System.</p> |           | <p>The funds in Specific Appropriation 204, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p> |
| <p>206 SPECIAL CATEGORIES<br/>HOME HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 206, \$88,138 from the General Revenue Fund, \$125,116 from the Medical Care Trust Fund, and \$308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses.</p>   | Identical | <p>From the funds in Specific Appropriation 206, \$88,138 from the General Revenue Fund, \$125,116 from the Medical Care Trust Fund, and \$308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses.</p>   |
| <p>207 SPECIAL CATEGORIES<br/>HOSPICE SERVICES</p> <p>From the funds in Specific Appropriation 207, \$17,871,223 from the Grants and Donations Trust Fund and \$25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>      |           | <p>From the funds in Specific Appropriation 207, \$17,871,223 from the Grants and Donations Trust Fund and \$25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>   |
|   |           | <p>Funds in Specific Appropriation 207 reflect a reduction of \$2,051,326 from the General Revenue Fund and \$2,911,960 from the Medical Care Trust Fund as a result of adjusting nursing home rates.</p>  |
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| <p>208 SPECIAL CATEGORIES<br/>HOSPITAL INPATIENT SERVICES</p>   |                  | <p>From the funds in Specific Appropriation 208, \$309,214 in nonrecurring funds from the General Revenue Fund and \$438,944 in nonrecurring funds from the Medical Care Trust Fund are provided to modify Medicaid reimbursements for any hospital that is classified as a sole community hospital under 42 C.F.R., section 412.92 but is not classified as a rural hospital under section 395.602, F.S., and is located in Monroe County. The Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</p>   |
|   |                  | <p>From the funds in Specific Appropriation 208, \$192,702 in nonrecurring funds from the General Revenue Fund and \$273,549 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.</p>  |
|   |                  | <p>From the funds in Specific Appropriation 208, \$4,250,264 in nonrecurring funds from the General Revenue Fund and \$6,033,463 in nonrecurring funds from the Medical Care Trust Fund are provided to a facility licensed as Children's Specialty Hospital located in Orange County.</p>   |
|   |                  | <p>Contingent upon federal approval, the Agency for Health Care Administration shall use certified public expenditures as the financing mechanism to claim additional federal financial participation retrospectively for the reimbursement of prior year uncompensated care costs for Jackson Health System in excess of the Low Income Pool payments resulting from the reconciliation process for the state fiscal years determined to be allowable under federal regulation. The federal financial participation claimed for Jackson Health System's uncompensated costs shall be in addition to the \$1,000,000,000 for the Low Income Pool and shall not impact prior year Low Income Pool payments or intergovernmental transfers. The certified public expenditure cost shall be based on Jackson Health System's allowable Medicaid hospital costs as identified on Medicare/Medicaid 2552-96 cost reports. The methodology for computing such costs shall be in accordance with the hospital cost determination methodology as authorized by the federal Centers for Medicare and Medicaid Services. The agency shall submit the methodology to the federal Centers for Medicare and Medicaid Services no later than July 1, 2013. The agency is authorized and directed to implement such payment methods as long as the retrospective payments do not result in a requirement for additional state matching funds, intergovernmental transfers or redistribution of prior year Low Income Pool payments.</p> |
| <p>From the funds in Specific Appropriation 208, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on</p> | <p>Identical</p> | <p>From the funds in Specific Appropriation 208, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on</p>  |

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| <p>services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.</p>  |           | <p>services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.</p>   |
| <p>From the funds in Specific Appropriation 208, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.</p>   |           | <p>From the funds in Specific Appropriation 208, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>   |
| <p>Funds in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not sufficient to fund the DRG rate adjustments displayed in the Medicaid Supplemental Hospital Funding Programs for Fiscal Year 2013-2014, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>  |           | <p>Funds in Specific Appropriation 208, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>  |
| <p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>   | Identical | <p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>  |
| <p>From the funds in Specific Appropriations 208 and 222, \$2,808,024 from the Grants and Donations Trust Fund and \$3,835,042 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p> |           | <p>From the funds in Specific Appropriations 208 and 213, \$2,751,624 from the Grants and Donations Trust Fund and \$3,906,068 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p> |
| <p>Funds in Specific Appropriation 208, are provided to allow for rate adjustments to the DRG rate for any hospital that has local funds available for intergovernmental transfers. Of the federal match received for transfers donated to make hospital-specific rate adjustments pursuant to this paragraph, 45 percent shall be used by the agency to fund an increase in the base rate for all hospitals. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds.</p> <p>Contingent upon federal approval, the Agency for Health Care Administration shall use Certified Public Expenditures (CPEs) as the</p>   |           | <p>From the funds in Specific Appropriation 208, \$164,095,003 from the Grants and Donations Trust Fund and \$232,941,056 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital determined to be covered under the state's sovereign immunity; teaching hospitals, as defined in s. 408.07 or s. 395.805, Florida Statutes, which have 70 or more full-time equivalent resident physicians; hospitals that have graduate medical education positions that do not otherwise qualify; and designated trauma hospitals to adjust the Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements up to actual Medicaid inpatient cost. The</p>                                     |

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| <p>financing mechanism to claim additional Federal Financial Participation (FFP) retrospectively for the reimbursement of prior year uncompensated care costs for Jackson Health System (JHS) in excess of the Low Income Pool (LIP) payments resulting from the reconciliation process for the state fiscal years determined to be allowable under federal regulation. The FFP claimed for JHS uncompensated costs would be in addition to the \$1 billion (total computable) for the LIP and would not impact prior year LIP payments or IGTs. The CPE cost would be based on JHS's allowable Medicaid hospital costs as identified on Medicare/Medicaid 2552-96 cost reports. The methodology for computing such costs would be in accordance with the hospital cost determination methodology as authorized by the federal Centers for Medicare and Medicaid Services. The agency shall submit this methodology to CMS no later than June 30, 2013. AHCA is authorized and directed to implement such payment methods as long as these retrospective payments do not result in a requirement for additional state matching funds, IGTs or redistribution of prior year LIP payments.</p> <p>From the funds in Specific Appropriations 208 and 213, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient and outpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for 2013-2014 state fiscal year.</p> <p>From the funds provided in Specific Appropriation 208, \$4,133,000 from the General Revenue Fund and \$5,867,000 from the Medical Care Trust Fund are provided to increase the DRG baseline payments for hospitals that are designated as rural hospitals under section 395.602(2)(e), Florida Statutes. The Agency for Health Care Administration shall implement this adjustment while maintaining budget neutrality.</p> <p>From the funds provided in Specific Appropriation 208, the Agency for Health Care Administration shall implement an adjustment to increase rates for neonatal and pediatric DRGs with severity levels of 3 or greater by a factor of 1.3. The agency shall implement this adjustment while maintaining budget neutrality.</p> <p>From the funds in Specific Appropriation 208, \$807,535 in nonrecurring funds from the General Revenue Fund and \$1,146,336 in nonrecurring from the Medical Care Trust Fund are provided to allow for exemptions from inpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92, is situated in a county with a population of not less than 75,000 according to the 2010 U.S. Census, but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Supplemental Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</p> <p>From the funds in Specific Appropriation 208, \$4,250,264 from the</p> |  | <p>payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p> <p>From the funds in Specific Appropriation 208, \$126,764,454 from the Grants and Donations Trust Fund and \$179,948,476 from the Medical Care Trust Fund are provided for hospitals to adjust the Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the adjustment of reductions to inpatient hospital reimbursements in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p> <p>From the funds in Specific Appropriation 208, \$144,831,722 from the Grants and Donations Trust Fund and \$205,595,865 from the Medical Care Trust Fund are provided for hospitals to allow for adjustments for inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the adjustment of exemptions to inpatient hospital reimbursements in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.</p> <p>From the funds in Specific Appropriation 208, the agency shall establish a Diagnosis Related Group reimbursement methodology for hospital inpatient services as directed in s. 409.905 (5)(c), Florida Statutes. The agency shall apply the following criteria in establishing the methodology:</p> <p>Base Rate- \$2,868.42<br/> Overall Outlier Percentage-7.1%<br/> Pediatrics Services/Age Adjustor-1.30<br/> Obstetric Service Adjustor-1.10<br/> Normal Newborn Service Adjustor-1.30<br/> Neonates Service Adjustor-1.30<br/> Free Standing Rehabilitation Provider Adjustor-2.699<br/> Long Term Acute Care (LTAC) Provider Adjustor-1.810<br/> High Medicaid and High Outlier Provider Adjustor-2.009<br/> Outlier Threshold-\$31,000<br/> Marginal Cost Percentage-80%</p> |



# HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS

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| <p>General Revenue Fund and \$6,033,463 from the Medical Care Trust Fund are provided to Nemours Children's hospital located in Orange County.</p> <p>From the funds in Specific Appropriation 208, \$279,861,435 from the Grants and Donations Trust Fund and \$397,277,291 from the Medical Care Trust Fund are provided for adjustments to the DRG rates for designated hospitals as specified in the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year. The actual adjustment to the DRG rates of each of the designated hospitals depends on the availability of grants and donations to support the state share but must remain proportionate to the amounts specified in the Medicaid Supplemental Hospital Funding Programs.</p> |           | <p>Rural Hospitals as designated in s. 395.602 Florida Statutes shall have their Diagnosis Related Grouping base rate adjusted so that their estimated annual reimbursement will be equal to their calculated estimated baseline payments. Actual facility reimbursements shall be dependent upon actual hospital utilization and case mix.</p> <p>From the funds in Specific Appropriation 208, \$31,835,516 from the General Revenue Fund, \$44,706,842 from the Medical Care Trust Fund and \$97,301 from the Refugee Assistance Trust Fund are provided for distribution to hospitals estimated to lose at least \$600,000 due to the implementation of the Diagnosis Related Group reimbursement methodology as delineated in this appropriation category. The methodology to be utilized by the agency in applying the distribution is as follows: 1) Any hospital meeting the loss threshold and has an estimated negative percent payment change of 10 percent or greater shall have their losses reduced by 60 percent; 2) Any other hospital meeting the loss threshold shall have their losses reduced by 39.947 percent regardless of their estimated negative percent payment change.</p> <p>From the funds in Specific Appropriation 208, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2014, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2014, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis.</p> |
| <p>209 SPECIAL CATEGORIES<br/>REGULAR DISPROPORTIONATE SHARE</p> <p>Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>   | Identical | <p>Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>   |
| <p>From the funds in Specific Appropriation 209, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for for the appropriations made in the General Appropriations Act.</p>  |           | <p>From the funds in Specific Appropriation 209, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>  |
| <p>210 SPECIAL CATEGORIES<br/>LOW INCOME POOL</p> <p>From the funds in Specific Appropriation 210, the funding</p>   |           | <p>From the funds in Specific Appropriation 210, the calculations of the</p>  |

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| distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.   |           | Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.  |
| From the funds in Specific Appropriation 210, the agency is authorized to adjust the low income payments listed in this specific appropriation if necessary to obtain approval from the Centers for Medicare and Medicaid Services. Any adjustments must be made in a way that maintains the proportionate distribution in the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year.  |           | From the funds in Specific Appropriation 210, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.   |
| From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low income pool payments authorized by this specific appropriation in a manner necessary to ensure sufficient nonfederal matching funds. No provider payment increase may exceed the amount of the increase in nonfederal share provided by the applicable local government.   |           | From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. |
| From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.   | Identical | From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.   |
| Funds in Specific Appropriation 210 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the low income pool payments displayed in the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year, the Agency for Health Care Administration shall submit a revised low income pool payment plan to the Legislative Budget Commission for approval. |           | Funds provided in Specific Appropriation 210, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 210 is contingent upon approval from the Centers for Medicare and Medicaid Services.   |
| <p>From the funds in Specific Appropriation 210, \$1,653,200 from the Grants and Donations Trust Fund and \$2,346,800 from the Medical Care Trust Fund are provided for county health department clinics to enhance primary care health services, targeting low-income, uninsured, and under-insured individuals, in the following counties:</p> <p>Bay..... 1,037,974<br/>Okaloosa..... 1,110,823<br/>Walton..... 345,520</p>   |           |  |

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| <p>Holmes..... 300,000<br/> Washington..... 300,000<br/> Jackson..... 304,953<br/> Gadsden..... 300,730<br/> Gulf..... 300,000</p>  |  |   |
| <p>211 SPECIAL CATEGORIES<br/> FREESTANDING DIALYSIS CENTERS</p> <p>Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>  |  | <p>Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>   |
|   |  | <p>From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>   |
| <p>213 SPECIAL CATEGORIES<br/> HOSPITAL OUTPATIENT SERVICES</p> <p>From the funds in Specific Appropriation 213, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriation 213, \$2,701,811 from the General Revenue Fund, \$3,835,355 from the Medical Care Trust Fund, and \$35,879 from the Refugee Assistance Trust Fund care trust funds, \$2,771,025 in nonrecurring grants and donations trust are provided to restore the reduction in outpatient hospital reimbursement rates.</p> <p>From the funds in Specific Appropriation 213, \$54,444,553 from the Grants and Donations Trust Fund and \$77,286,764 from the Medical Care Trust Fund are provided for adjustments to the outpatient rates for designated hospitals as specified in the Medicaid Supplemental Hospital Funding Programs for Fiscal Year 2013-2014. The actual adjustment to</p> |  | <p>From the funds in Specific Appropriation 213, \$31,249 in nonrecurring funds from the General Revenue Fund and \$44,359 in nonrecurring funds from the Medical Care Trust Fund are provided to allow exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R., section 412.92 but is not classified as a rural hospital under section 395.602, F.S., and is located in Monroe County. The Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</p> <p>From the funds in Specific Appropriation 213, \$394,685 in nonrecurring funds from the General Revenue Fund and \$560,274 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.</p> <p>From the funds in Specific Appropriation 213, \$2,701,811 from the General Revenue Fund, \$3,835,355 from the Medical Care Trust Fund, and \$35,879 from the Refugee Assistance Trust Fund are provided to restore</p> |

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| <p>the outpatient rates of each of the designated hospitals depends on the availability of grants and donations to support the state share but must remain proportionate to the amounts specified in the Medicaid Supplemental Hospital Funding Programs.</p> <p>Funds in Specific Appropriation 213, are provided to allow for rate adjustments to the outpatient rate for any hospital that has local funds available for intergovernmental transfers. Of the federal match received for hospital-specific rate adjustments pursuant to this paragraph, 45 percent shall be used to fund an increase in the standard outpatient rate for all hospitals. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds.</p> <p>From the funds in Specific Appropriation 213, \$7,182,339 from the Grants and Donations Trust Fund and \$9,809,237 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.</p> <p>From the funds in Specific Appropriation 213, \$27,279,957 from the Grants and Donations Trust Fund and \$37,257,438 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p> <p>From the funds in Specific Appropriation 213, \$440,870 in nonrecurring general revenue funds and \$625,838 in nonrecurring medical care trust funds are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92, is situated in a county with a population of not less than 75,000 according to the 2010 U.S. Census, but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</p> |  | <p>the reduction in outpatient hospital reimbursement rates.</p> <p>From the funds in Specific Appropriation 213, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriation 213, \$26,673,305 from the Grants and Donations Trust Fund and \$37,864,089 from the Medical Care Trust Fund are provided so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p> <p>From the funds in Specific Appropriation 213, \$7,182,339 from the Grants and Donations Trust Fund and \$10,195,689 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.</p> <p>From the funds in Specific Appropriation 213, \$41,775,290 from the Grants and Donations Trust Fund and \$59,302,111 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p> <p>From the funds in Specific Appropriation 213, \$39,518,639 from the Grants and Donations Trust Fund and \$56,098,683 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual</p> |

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|   |           | <p>Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p> <p>From the funds in Specific Appropriation 213, \$25,495,541 from the Grants and Donations Trust Fund and \$36,192,194 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p> |
| <p>222 SPECIAL CATEGORIES<br/>PHYSICIAN SERVICES</p> <p>From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>  | Identical | <p>From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>  |
| <p>From the funds in Specific Appropriation 222, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.</p> | Identical | <p>From the funds in Specific Appropriation 222, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.</p>  |
| <p>From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission.</p>   | Identical | <p>From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission.</p>  |

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| <p>The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.</p>  |                  | <p>The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.</p>  |
| <p>From the funds in Specific Appropriation 222, \$661,280 from the General Revenue Fund and \$938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the DRG payment, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would therefore be excluded from allowable costs in the hospital cost report.</p>  |                  | <p>From the funds in Specific Appropriation 222, \$661,280 from the General Revenue Fund and \$938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the hospital inpatient reimbursements, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would thereafter be excluded from allowable costs for hospital reimbursements.</p>       |
| <p>223 SPECIAL CATEGORIES<br/>PREPAID HEALTH PLANS</p> <p>From the funds in Specific Appropriation 223, \$1,578,372 from the General Revenue Fund and \$2,219,812 from the Medical Care Trust Fund, and \$20,766 from the Refugee Assistance Trust Funds is provided to restore the reduction to health maintenance organization and provider service network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2012.</p>   |                  | <p>From the funds in Specific Appropriation 223, \$1,578,372 from the General Revenue Fund, \$2,219,812 from the Medical Care Trust Fund, and \$20,766 from the Refugee Assistance Trust Fund are provided to restore the reduction to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of outpatient hospital rates, effective September 1, 2012.</p>                         |
|  |                  | <p>From the funds in Specific Appropriation 223, \$11,264,484 from the General Revenue Fund, \$15,991,951 from the Medical Care Trust Fund, and \$149,592 from the Refugee Assistance Trust Fund are provided to Health Maintenance Organization and Provider Service Network capitation payments as a result of increased hospital inpatient reimbursements related to the implementation of the Diagnosis Related Group reimbursement methodology.</p> |
| <p>224 SPECIAL CATEGORIES<br/>PRESCRIBED MEDICINE/DRUGS</p> <p>From the funds in Specific Appropriation 224, the Agency may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.</p> <p>226 SPECIAL CATEGORIES<br/>PRIVATE DUTY NURSING SERVICES</p> <p>From the funds in Specific Appropriation 226, \$1,939,326 from the General Revenue Fund and \$2,753,166 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p> | <p>Identical</p> | <p>From the funds in Specific Appropriation 224, the Agency may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.</p> <p>From the funds in Specific Appropriation 226, \$3,878,652 from the General Revenue Fund and \$5,506,332 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p>                           |
| <p>227 SPECIAL CATEGORIES<br/>RURAL HEALTH SERVICES</p>  |                  |  |



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| <p>From the funds in Specific Appropriation 227, Federally Qualified Health Centers will be reimbursed an encounter rate per visit up to a maximum of one each, medical, dental, and behavioral health per day. Centers that provide dental and behavioral health services in addition to primary health care, shall make all reasonable efforts to accommodate the medical needs of their clients within one day.</p>   |           |  |
| <p>232 SPECIAL CATEGORIES<br/>CLINIC SERVICES</p> <p>From the funds in Specific Appropriation 232, \$9,544,804 from the Grants and Donations Trust Fund and \$13,549,326 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>  | Identical | <p>From the funds in Specific Appropriation 232, \$9,544,804 from the Grants and Donations Trust Fund and \$13,549,326 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>  |
| <p>From the funds in Specific Appropriation 232, the agency shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p> | Identical | <p>From the funds in Specific Appropriation 232, the agency shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p> |
| <p>233 SPECIAL CATEGORIES<br/>MEDICAID SCHOOL REFINANCING</p>  |           | <p>From the funds in Specific Appropriation 233, the Agency for Health Care Administration is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.</p>  |
| <p>MEDICAID LONG TERM CARE</p> <p>From the funds in Specific Appropriation 233, the agency is</p>  |           | <p>The Agency for Health Care Administration shall submit a budget</p>   |

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| <p>authorized to a transfer funds from Specific Appropriation 244, Nursing Home Diversion, Specific Appropriation 236, Assisted Living for the Elderly and Specific Appropriation 235 Home and Community Based Services waiver to allow for the implementation of Statewide Medicaid Managed Care on a regional basis</p>   |                  | <p>amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Long Term Care Program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for long term care services.</p> |
| <p>234 SPECIAL CATEGORIES<br/>ASSISTIVE CARE SERVICES</p> <p>Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.</p>  | <p>Identical</p> | <p>Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.</p>  |
| <p>235 SPECIAL CATEGORIES<br/>HOME AND COMMUNITY BASED SERVICES</p> <p>Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.</p>     | <p>Identical</p> | <p>Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.</p>   |
| <p>From the funds in Specific Appropriation 235, \$7,000,000 in general revenue funds and \$10,930,535 operations and maintenance trust funds are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. The department shall first enroll individuals from the waitlist who are assessed at a priority score of four or higher.</p>                   |                  | <p>From the funds in Specific Appropriation 235, \$10,654,094 from the General Revenue Fund and \$15,124,018 from the Medical Care Trust Fund are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.</p>   |
| <p>236 SPECIAL CATEGORIES<br/>ASSISTED LIVING FACILITY WAIVER</p>   |                  | <p>From the funds in Specific Appropriation 236, \$956,211 from the General Revenue Fund and \$1,357,389 from the Medical Care Trust Fund are provided to serve additional elders in the Assisted Living Facility Waiver program. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.</p>   |
| <p>237 SPECIAL CATEGORIES<br/>INTERMEDIATE CARE FACILITIES/MENTALLY<br/>RETARDED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 237, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, the agency is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific</p> |                  | <p>From the funds in Specific Appropriations 237, 238, and 239, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to</p>   |

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| <p>Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition success.</p>   |                  | <p>Specific Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition success.</p>  |
| <p>238 SPECIAL CATEGORIES<br/>INTERMEDIATE CARE FACILITIES/<br/>DEVELOPMENTALLY DISABLED COMMUNITY</p> <p>From the funds in Specific Appropriation 238, \$15,083,253 from the Grants and Donations Trust Fund and \$21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>   | <p>Identical</p> | <p>From the funds in Specific Appropriation 238, \$15,083,253 from the Grants and Donations Trust Fund and \$21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>  |
| <p>The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 223 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) no negative adjustment to the rates paid to providers shall occur so long as the actual unit cost is equal to or less than the average unit appropriation; 4) and in the event the actual unit cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p> | <p>Identical</p> | <p>The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 238 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) no negative adjustment to the rates paid to providers shall occur so long as the actual unit cost is equal to or less than the average unit appropriation; 4) and in the event the actual unit cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p> |
| <p>From the funds in Specific Appropriations 238, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to develop a plan to implement a transition program to transfer the greatest number of appropriate eligible beneficiaries from ICF/DD facilities and Nursing Homes to community based alternatives. Plans for the transfer of funds from The Agency for Health Care Administration to the Agency for Persons with Disabilities to support individuals transferred to the waiver program shall be included in the transition plan. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition.</p>  |                  |   |
| <p>239 SPECIAL CATEGORIES<br/>NURSING HOME CARE</p>   |                  |   |

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| <p>From the funds in Specific Appropriation 239, \$4,547,201 from the Grants and Donations Trust Fund and \$6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.</p>   | Identical | <p>From the funds in Specific Appropriation 239, \$4,547,201 from the Grants and Donations Trust Fund and \$6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.</p>   |
| <p>From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Waiver, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p> |           | <p>From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 specifically for slots under the Model Waiver, Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p> |
| <p>From the funds in Specific Appropriation 239, \$412,362,977 from the Grants and Donations Trust Fund and \$585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>  | Identical | <p>From the funds in Specific Appropriation 239, \$412,362,977 from the Grants and Donations Trust Fund and \$585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>  |
|  |           | <p>Funds in Specific Appropriation 239 reflect a reduction of \$18,718,180 from the General Revenue Fund and \$26,571,392 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve</p>  |

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|  |  | this reduction, but shall not be reduced below the unit cost used in establishing the budget.  |
|  |  | Funds in Specific Appropriation 239 reflect a reduction of \$1,699,820 from the General Revenue Fund and \$2,412,979 from the Medical Care Trust Fund as a result of eliminating the AIDS Supplemental Payment to Nursing Homes.   |
|  |  | From the funds in Specific Appropriation 239, \$2,262,818 from the General Revenue Fund and \$3,212,183 from the Medical Care Trust Fund are provided to create a supplemental payment for the care of medically complex, technologically dependent adults residing in Nursing Homes.  |
| <p>244 SPECIAL CATEGORIES<br/>CAPITATED NURSING HOME DIVERSION WAIVER</p> <p>From the funds in Specific Appropriation 244, \$2,300,000 from the General Revenue Fund and \$3,264,965 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 322 slots or the greatest number of slots permissible under the additional funding, effective July 1, 2013. The department shall first enroll individuals from the waitlist who are assessed at a priority score of four or higher.</p> |  | <p>From the funds in Specific Appropriation 244, \$13,258,796 from the General Revenue Fund and \$18,821,534 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by the greatest number of slots permissible under the additional funding. Individuals from the waitlist who are assessed at a priority score of four or higher shall be enrolled first.</p>  |
| <p>PROGRAM: HEALTH CARE REGULATION</p> <p>HEALTH CARE REGULATION</p> <p>251 SPECIAL CATEGORIES<br/>CONTRACTED SERVICES</p>   |  | <p>From the funds in Specific Appropriation 251, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided for the agency to develop an All-Payer Claims Database (APCD) to collect and compile medical, pharmacy, and dental claims from all health care payers operating in the state, including Medicaid, Medicare, and commercial insurance carriers. The agency shall engage a consultant with expertise and experience in the development of APCD systems; adopt data collection rules consistent with national standards such as those drafted by the APCD Council; evaluate the potential outsourcing of data management and analytic responsibilities to a private not-for-profit or for-profit vendor; decide on data encryptions which maximize security and personal privacy; determine release policies which broaden public availability; and establish a minimum amount in total annual medical premiums collected before a commercial insurer must submit claims data.</p> |
| <p>258 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - CONTRACTED SERVICES -<br/>AMERICAN RECOVERY AND REINVESTMENT ACT OF<br/>2009</p>   |  |  |

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| <p>From the funds in Specific Appropriation 258, \$76,578,879 in nonrecurring health care trust funds are provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.</p>   | Identical | <p>From the funds in Specific Appropriation 258, \$76,578,879 in nonrecurring funds from the Health Care Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records</p>                            |
| <p><b>AGENCY FOR PERSONS WITH DISABILITIES</b></p> <p>PROGRAM: SERVICES TO PERSONS WITH DISABILITIES</p> <p>HOME AND COMMUNITY SERVICES</p> <p>263 SPECIAL CATEGORIES<br/>GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS</p> <p>Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> | Identical | <p>Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>                                    |
| <p>From the funds in Specific Appropriation 263, \$1,000,000 from nonrecurring general revenue funds is provided for the Employment and Internships Program.</p>  |           |   |
| <p>From the funds in Specific Appropriation 263, \$122,400 in recurring funds from the General Revenue Fund is provided for the Before and After School Care program.</p>   |           |   |
| <p>266 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 266, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics Healthy Athletes program.</p>  |           |   |
| <p>267 SPECIAL CATEGORIES<br/>HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>From the funds in Specific Appropriation 267, \$15,000,000 from the General Revenue Fund and \$21,293,249 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of slots permissible under the additional funding.</p>  |           | <p>From the funds in Specific Appropriation 267, \$10,000,000 from the General Revenue Fund and \$14,195,500 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.</p> |
| <p>From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to develop a plan for the 2013-2014 fiscal year to transfer appropriated eligible beneficiaries from ICF/DD facilities and nursing homes to community based alternatives. Plans for</p>  |           |   |



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| <p>the transfer of funds from the Agency for Health Care Administration to the Agency for Persons with Disabilities to support individuals transferred to the waiver program shall be included in the transition plan. Priority for the use of these funds will be the planning and services areas with the greatest potential for transition.</p>   |           |   |
| <p>Funds in Specific Appropriation 267 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>  | Identical | <p>Funds from Specific Appropriation 267 shall not be used for administrative costs.</p> <p>Funds in Specific Appropriation 267 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>  |
| <p>From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.</p>  | Identical | <p>From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661 (7) and (8), Florida Statutes.</p>   |
|  |           | <p>From the funds in Specific Appropriation 267, \$783,516 from the General Revenue Fund and \$1,112,240 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.</p>  |
| <p>PROGRAM MANAGEMENT AND COMPLIANCE</p> <p>281A QUALIFIED EXPENDITURE CATEGORY<br/>CLIENT DATA MANAGEMENT SYSTEM AND<br/>ELECTRONIC VISIT VERIFICATION</p> <p>Funds in Specific Appropriation 281A are provided to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. The system shall include centralized client records and electronic visit verification capabilities. The system shall verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in the home. The system shall also provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system. Savings achieved within the waiver from efficiencies and recoupments shall be reinvested in the waiver to reduce the waiting list. The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds based on the recommendation approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p> |           | <p>From the funds in Specific Appropriation 281A, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to implement a statewide system for the management, reporting and trending of data for all Agency for Persons with Disabilities Medicaid customers. The system shall include centralized client records and an electronic visit verification system to detect Medicaid fraud or misuse. The system must verify the utilization and delivery of all Developmental Disabilities Home and Community Based waiver services delivered in the home. The system must also provide an electronic billing interface for all waiver services. Preference shall be given to systems that have been implemented or partially implemented in Florida or other states either through governmental or service provider use, with added weight being given to providers with systems established in Florida. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system. The agency shall submit budget amendments requesting release for funds pursuant to chapter 216, Florida Statutes. Requests for release of</p> |

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|  |           | these funds shall include detailed operational work and spending plans.  |
| <p>DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES</p> <p>297 FIXED CAPITAL OUTLAY<br/>AGENCY FOR PERSONS WITH DISABILITIES FIXED<br/>CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED<br/>FACILITIES</p> <p>From the funds in Specific Appropriation 297, \$1,400,000 from nonrecurring general revenue funds is provided for William J. (Billy Joe) Rish Recreational Park.</p>                           | Identical | <p>From the funds in Specific Appropriation 297, \$1,400,000 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.</p>   |
| <p>297 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br/>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br/>THE ARC VILLAGE OF JACKSONVILLE</p> <p>Funds in Specific Appropriation 297 from nonrecurring general revenue funds are provided for the Arc Village of Jacksonville.</p>  |           |  |
| <p><b>CHILDREN AND FAMILIES, DEPARTMENT OF</b></p> <p>ADMINISTRATION</p> <p>PROGRAM: EXECUTIVE LEADERSHIP</p> <p>EXECUTIVE DIRECTION AND SUPPORT SERVICES</p> <p>313 DATA PROCESSING SERVICES<br/>NORTHWOOD SHARED RESOURCE CENTER</p>   |           | <p>From the funds in Specific Appropriation 313, the Department of Children and Families and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by January 15, 2014.</p> |
| <p>PROGRAM: SUPPORT SERVICES</p> <p>INFORMATION TECHNOLOGY</p> <p>323 SPECIAL CATEGORIES<br/>COMPUTER RELATED EXPENSES</p> <p>From the funds in Specific Appropriation 323, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to competitively procure a patient-centered, Internet-based personal health record system for</p> |           | <p>From the funds in Specific Appropriation 323, \$450,000 from the General Revenue Fund shall be used by the department to competitively procure a patient-centered, Internet-based personal health record system for foster children. The department-owned platform will include</p>   |

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| <p>foster children. The department's owned platform will include the requirements identified in the December 1, 2011 U.S. Government Accountability Office report on Foster Children.</p>  |  | <p>requirements identified in the December 1, 2011, U.S. Government Accountability Office report on Foster Children.</p>  |
|  |  | <p>From the funds in Specific Appropriation 323, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided for operational enhancements to the Florida Safe Family Network (FSFN).</p>  |
|  |  | <p>From the funds in Specific Appropriation 323, \$7,514,710 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system.</p>   |
| <p>326 QUALIFIED EXPENDITURE CATEGORY<br/>FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY<br/>SYSTEM</p> <p>From the funds in Specific Appropriation 326, \$4,155,110 in nonrecurring general revenue funds and \$25,903,728 from the Federal Grants Trust Fund shall be used by the department to fund enhancements to the Medicaid Eligibility System. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work and spending plans.</p> |  | <p>From the funds in Specific Appropriation 326, \$22,544,128 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system. The department shall submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Requests for release of these funds shall include detailed operational work and spending plans.</p> |
| <p>SERVICES</p> <p>PROGRAM: FAMILY SAFETY PROGRAM</p> <p>FAMILY SAFETY AND PRESERVATION SERVICES</p> <p>333 SPECIAL CATEGORIES<br/>CONTRACTED SERVICES</p>   |  | <p>From the funds in Specific Appropriation 333, \$100,000 from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth program.</p>  |
| <p>From the funds in Specific Appropriation 333, \$375,000 in nonrecurring general revenue funds is provided for the Oasis Human Trafficking Initiative.</p>   |  |   |
| <p>From the funds in Specific Appropriation 333, \$1,250,000 in nonrecurring general revenue funds is provided for the Place of Hope at the Haven Campus.</p>  |  |   |
| <p>334 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - GRANTS TO SHERIFFS FOR<br/>PROTECTIVE INVESTIGATIONS</p> <p>The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties</p>   |  | <p>The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties</p>   |

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| <p>to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Manatee County Sheriff..... 3,410,532<br/> Pasco County Sheriff..... 4,591,619<br/> Pinellas County Sheriff..... 10,040,024<br/> Broward County Sheriff..... 12,565,620<br/> Hillsborough County Sheriff..... 12,054,683<br/> Seminole County Sheriff..... 3,323,114</p>   |  | <p>to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Manatee County Sheriff..... 3,410,532<br/> Pasco County Sheriff..... 5,591,619<br/> Pinellas County Sheriff..... 10,240,024<br/> Broward County Sheriff..... 12,565,620<br/> Hillsborough County Sheriff..... 12,054,683<br/> Seminole County Sheriff..... 3,323,114</p>  |
| <p>From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for the Pasco County Sheriff's Office.</p>  |  |   |
| <p>From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for the Broward County Sheriff's Office.</p>  |  |   |
| <p>335 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds in Specific Appropriation 335, \$5,164,596 in recurring general revenue funds, \$2,000,000 in nonrecurring general revenue funds, \$6,965,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for the delivery and management of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration designed under this appropriation.</p> |  | <p>From the funds in Specific Appropriation 335, \$5,164,596 from the General Revenue Fund, \$6,965,397 from the Domestic Violence Trust Fund, \$10,743,613 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for the delivery and management of services of the state's domestic violence program including implementation of statutory directives contained in Chapter 39, Florida Statutes, and administration of all state and federal contracts and grants designed under this appropriation.</p> |
|  |  | <p>From the funds provided in Specific Appropriation 335, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Coalition Against Domestic Violence.</p>   |
| <p>From the funds in Specific Appropriation 335, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant will be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.</p>   |  | <p>From the funds provided in Specific Appropriation 335, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professions.</p>   |
|  |  | <p>From the funds in Specific Appropriation 335, \$347,986 from the Federal Grants Trust Fund is provided to fully utilize the Grants to Encourage Arrest Policies and Enforcement of Protection Orders (GTEA) program.</p>   |
| <p>337 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - CHILD PROTECTION</p>   |  |   |

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|   |           | <p>From the funds in Specific Appropriations 337 and 345, \$5,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for a pilot program to integrate substance abuse and mental health treatment services into the case management of families participating in the child welfare system. The department shall award up to eight grants to Community Based Care (CBC) lead agencies through a competitive process, and will procure an evaluation of the pilot programs' performance outcomes, cost effectiveness, and potential for successful replication.</p> |
| <p>340 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - FAMILY FOSTER CARE</p> <p>From the funds in Specific Appropriation 340, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>   | Identical | <p>From the funds in Specific Appropriation 340, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>  |
| <p>345 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - COMMUNITY BASED CARE<br/>FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds in Specific Appropriation 345, the sum of \$762,655 in nonrecurring funds from the General Revenue Fund is provided to the Community Based Care Lead Agency of Central Florida.</p>  |           |   |
| <p>From the funds in Specific Appropriation 345, the sum of \$1,000,329 in nonrecurring funds from the General Revenue Fund is provided to Eckerd Community Alternatives, the Community Based Care Lead Agency serving Pasco and Pinellas counties.</p>   |           |   |
| <p>From the funds in Specific Appropriation 345, the nonrecurring sum of \$5,649,066 from the General Revenue Fund shall be allocated to the community-based care lead agencies pursuant to section 409.16713, Florida Statutes.</p>  |           | <p>From the funds in Specific Appropriation 345, \$5,649,066 in nonrecurring funds from the Federal Grants Trust Fund is provided to Community Based Care (CBC) lead agencies and shall be distributed pursuant to the equity allocation model provided in section 409.16713(b), Florida Statutes.</p>  |
| <p>345 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br/>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br/>EMERGENCY SHELTER AND TRANSITIONAL HOUSING</p> <p>From the funds in Specific Appropriation 345, the nonrecurring sum of \$3,000,000 from the General Revenue Fund shall be expended in accordance with the capital improvement grant program in section 39.9055, Florida Statutes. The Florida Coalition Against Domestic Violence shall serve as the lead entity to create a competitive Request for Proposals (RFP) with the primary priority focused on increasing bed space and expanding capacity of emergency shelter services. Funding decisions shall be completed by September 1, 2013.</p> |           |   |
| PROGRAM: MENTAL HEALTH PROGRAM  |           |   |

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| <p>MENTAL HEALTH SERVICES</p> <p>351 LUMP SUM<br/>SEXUALLY VIOLENT PREDATOR PROGRAM</p>   |           | <p>From the funds in Specific Appropriation 351, \$588,271 in nonrecurring funds from the General Revenue Fund is provided for operational costs for the Florida Civil Commitment Center (FCCC). Prior to the release of these funds, the Department of Children and Families shall submit a distribution plan for the FCCC. The release of these funds is subject to the consultation provisions of chapter 216, Florida Statutes.</p>   |
| <p>352 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - PUBLIC SAFETY, MENTAL<br/>HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING<br/>GRANT PROGRAM</p> <p>From the funds in Specific Appropriation 352, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.</p> | Identical | <p>From the funds in Specific Appropriation 352, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.</p>  |
| <p>352A SPECIAL CATEGORIES<br/>CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH<br/>AND SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 352A, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Glens Children's Community Mental Health Action Team.</p>   |           | <p>From the funds in Specific Appropriation 352A, \$7,425,000 in nonrecurring funds from the General Revenue Fund is provided to be evenly distributed among 11 mental health Community Action Teams (CATs). These teams are established as pilot projects providing comprehensive, community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.</p> |
|   |           | <p>The following providers shall pilot Community Action Teams with the funding specified by this proviso language:</p> <p>Manatee Glens - Manatee, Sarasota, Desoto counties<br/>           Circles of Care - Brevard County<br/>           Life Management - Bay County<br/>           David Lawrence Center - Collier County<br/>           Child Guidance Center - Duval County<br/>           Apalachee - Leon, Franklin, Gadsden, Jefferson, Liberty,<br/>                             Madison, Taylor, Wakulla counties<br/>           Institute for Child &amp; Family Health - Miami-Dade County</p>  |

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|   |  | Mental Health Care - Hillsborough County<br>Personal Enrichment Mental Health Services - Pinellas County<br>Peace River - Polk, Highlands, Hardee counties  |
|   |  | The department shall develop a report that evaluates the effectiveness of CATs in meeting the goal of offering parents and caregivers of this target population a safe option for raising their child at home rather than utilizing more costly institutional placement, foster home care, or juvenile justice services. The report shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2014. |
| 353 SPECIAL CATEGORIES<br>GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES<br><br>From the funds in Specific Appropriation 353, \$270,000 from nonrecurring general revenue funds is provided for the Children's Comprehensive Behavioral Services in Lake County.   |  |   |
| 354 SPECIAL CATEGORIES<br>GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES<br><br>From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:<br><br>Camillus Life Center / Camillus House..... 250,000<br>Citrus Health Network..... 455,000<br>Douglas Garden Community Mental Health Center - HIV/AIDS<br>Mental Health Services..... 315,000<br>Miami Behavioral Health Center - Uninsured..... 250,000<br>Miami-Dade Forensic Alternative Center Pilot Program..... 1,596,282<br>Operation PAR Behavioral Health & Wellness..... 250,000<br>Pinellas Public Receiving Facility..... 500,000<br>New Horizons of the Treasure Coast - Crisis Stabilization<br>Center Equipment..... 227,354<br>Apalachee Crisis Stabilization Unit..... 706,640<br>Clay Behavioral Health Center Community Crisis<br>Prevention Team..... 300,000<br>Ft. Walton Beach Medical Center Crisis Stabilization Unit... 1,000,000 |  | From the funds in Specific Appropriation 354, \$1,254,354 from the General Revenue Fund is provided for a Florida Assertive Community Treatment (F.A.C.T.) team in Bay County.  |
| 357 SPECIAL CATEGORIES<br>CONTRACTED SERVICES   |  | From the funds in Specific Appropriation 357, \$150,000 from the General Revenue Fund is provided for the development of a Mental Health First Aid Training program.  |
| 358 SPECIAL CATEGORIES  |  |   |

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| <p>GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.</p>   | Identical | <p>From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.</p>   |                                   |         |  |         |                                      |         |                     |         |
| <p>From the funds in Specific Appropriations 358 and 359, the Department of Children and Families shall execute contract amendments to increase the primary daily bed rate by 3 percent for the Florida Civil Commitment Center and by 1 percent for the South Florida Hospital, the South Florida Evaluation and Treatment Center, and the Treasure Coast Forensic Treatment Center. Such contract amendments shall expire on July 1, 2014.</p>   |           | <p>From the funds in Specific Appropriation 358, \$1,560,130 from the General Revenue Fund is provided for cost of living increases for the following providers:</p> <table><tr><td>South Florida State Hospital.....</td><td>347,158</td></tr><tr><td>South Florida Evaluation &amp; Treatment Center.....</td><td>256,301</td></tr><tr><td>Florida Civil Commitment Center.....</td><td>732,623</td></tr><tr><td>Treasure Coast.....</td><td>224,048</td></tr></table>  | South Florida State Hospital..... | 347,158 | South Florida Evaluation & Treatment Center..... | 256,301 | Florida Civil Commitment Center..... | 732,623 | Treasure Coast..... | 224,048 |
| South Florida State Hospital.....  | 347,158   |   |                                   |         |  |         |                                      |         |                     |         |
| South Florida Evaluation & Treatment Center.....   | 256,301   |   |                                   |         |  |         |                                      |         |                     |         |
| Florida Civil Commitment Center.....   | 732,623   |   |                                   |         |  |         |                                      |         |                     |         |
| Treasure Coast.....  | 224,048   |   |                                   |         |  |         |                                      |         |                     |         |
| <p>361 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM</p> <p>From the funds in Specific Appropriation 361, \$1,500,000 in recurring general revenue funds is provided for medication assisted treatment.</p>  |           | <p>From the funds in Specific Appropriation 361, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for medication assisted treatment.</p>   |                                   |         |  |         |                                      |         |                     |         |
| <p>363 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH</p> <p>From the funds in Specific Appropriation 363, the department may transfer up to \$15,770,636 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p> |           | <p>From the funds in Specific Appropriation 363, the department may transfer up to \$15,043,902 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p> |                                   |         |  |         |                                      |         |                     |         |
| <p>369A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 369A, \$1,400,000 from nonrecurring general revenue funds is provided for capital improvements to the Mental Health Triage facility in Osceola County.</p>  |           | <p>From the funds in Specific Appropriation 369A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.</p>  |                                   |         |  |         |                                      |         |                     |         |



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| From the funds in Specific Appropriation 369A, \$200,000 from nonrecurring general revenue funds is provided for capital improvements to the Peace River Center Personal Development Crisis Stabilization Center and Triage facility.  |  | From the funds provided in Specific Appropriation 369A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.   |
| PROGRAM: SUBSTANCE ABUSE PROGRAM   |  |  |
| SUBSTANCE ABUSE SERVICES   |  |  |
| 374 SPECIAL CATEGORIES<br>GRANTS AND AIDS - CHILDREN AND ADOLESCENT<br>SUBSTANCE ABUSE SERVICES  |  |  |
| From the funds in Specific Appropriation 374, nonrecurring general revenue funds are provided for the following:   |  | From the funds in Specific Appropriation 374, \$750,000 from the General Revenue Fund is provided for Informed Families of Florida for the purpose of providing a statewide program for the prevention of children and adolescent substance abuse.   |
| DACCO - Drug Abuse Comprehensive Coordinating Office..... 250,000<br>First Step - Mothers & Infants Program..... 278,100<br>Florida Certification Board (formerly Substance Abuse Prevention and Training Center)..... 200,000<br>The Village - Substance Abuse Treatment Center for Girls.... 100,000 |  |  |
| 375 SPECIAL CATEGORIES<br>GRANTS AND AIDS - COMMUNITY SUBSTANCE<br>ABUSE SERVICES  |  |  |
|  |  | From the funds in Specific Appropriation 375, \$11,690,000 in nonrecurring funds from the General Revenue Fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. |
|  |  | From the funds in Specific Appropriation 375, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Pasco County Drug Initiative, known as Pasco be SMART.   |
|  |  | From the funds in Specific Appropriation 375, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Zero Prenatal Exposure (ZEP) program to provide substance abuse services to pregnant women.  |
| From the funds in Specific Appropriation 375, \$1,300,000 from nonrecurring general revenue funds is provided for the St. Johns County Sheriff's Office substance abuse detoxification program.  |  |  |
| From the funds in Specific Appropriation 375, nonrecurring general   |  |  |

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| revenue funds are provided for the following:   |           |   |
| AGAPE..... 250,000<br>Coconut Grove Behavioral Center..... 180,000<br>Community Substance Abuse - New Beginnings Program..... 135,000<br>Community Substance Abuse - Stewart Marchman Center..... 938,895<br>Drug Free Living - Brevard..... 500,000<br>Drug Free Living - Orange..... 725,000<br>Emergency Waiting List Reduction Program..... 90,000<br>First Step - Mothers and Infants Program..... 278,100<br>New Horizons Dual Diagnosis..... 90,000<br>Passage Way AfterCare..... 180,000<br>Project Warm..... 300,000<br>Outreach to the Elderly for Medical Compliance..... 180,000<br>River Regions Services - Women's HIV and Substance Abuse.... 250,000  |           |   |
| PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM<br><br>ECONOMIC SELF SUFFICIENCY SERVICES<br><br>385 SPECIAL CATEGORIES<br>GRANTS AND AIDS - FEDERAL EMERGENCY<br>SHELTER GRANT PROGRAM<br><br>From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families. | Identical | From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families. |
| 386 SPECIAL CATEGORIES<br>GRANTS AND AIDS - HOMELESS HOUSING<br>ASSISTANCE GRANTS<br><br>From the funds in Specific Appropriation 386, \$250,000 from nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.  |           |   |
| From the funds in Specific Appropriation 386, \$500,000 from nonrecurring general revenue funds is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.   |           |   |

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| From the funds in Specific Appropriation 386, \$500,000 from nonrecurring general revenue funds is provided to the Okaloosa Walton Homeless Continuum of Care/Opportunity, Inc.  |  |  |
|  |  | From the funds in Specific Appropriation 386, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the United Way of Brevard County for distribution to homeless coalitions in the state with a maximum of \$66,667 per coalition.                       |
|  |  | From the funds in Specific Appropriation 386, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the National Veterans Support Group.  |
| ELDER AFFAIRS, DEPARTMENT OF<br><br>PROGRAM: SERVICES TO ELDERS PROGRAM<br><br>HOME AND COMMUNITY SERVICES<br><br>412 SPECIAL CATEGORIES<br>GRANTS AND AIDS - ALZHEIMER'S DISEASE<br>INITIATIVE<br><br>From the funds in Specific Appropriation 412, the following projects are funded from nonrecurring general revenue funds:<br><br>Mt. Sinai Memory Disorder Clinic..... 1,000,000<br>Mt. Sinai Brain Bank..... 282,465<br>Alzheimer's Community Care..... 1,200,000 |  |  |
| 413 SPECIAL CATEGORIES<br>GRANTS AND AIDS - ALZHEIMER'S DISEASE<br>RESPIRE AND PROJECTS  |  | From the funds in Specific Appropriation 413, \$445,602 from the General Revenue Fund is provided for the following Memory Disorders Clinics:<br><br>Morton Plant..... 222,801<br>Florida Atlantic University..... 222,801   |
|  |  | From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:<br><br>Alzheimer's Community Care Association..... 300,000<br>Alzheimer's Memory Mobile..... 150,000<br>Mt. Sinai Medicaid Center Brain Bank..... 183,000 |
|  |  | From the funds in Specific Appropriation 413, \$1,242,987 from the General Revenue Fund is provided for Alzheimer's respite care services statewide.   |

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| <div>414 SPECIAL CATEGORIES</div> <div>GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY</div> <div>Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.</div>   | Identical | <div>Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.</div>   |
|   |           | <div>From the funds in Specific Appropriation 414, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.</div> |
|   |           | <div>From the funds in Specific Appropriation 414, \$7,182,122 from the General Revenue Fund, of which \$1,000,000 is nonrecurring, is provided to serve new elders on the waitlist who have been classified as a priority score of five or higher.</div>   |
| <div>416 SPECIAL CATEGORIES</div> <div>GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</div> <div>From the funds in Specific Appropriation 416, \$7,270,661 from the General Revenue Fund is appropriated to the Area Agencies on Aging (AAA) in Planning and Service Areas 2, 3, 5, 6, 8, 9, 10 and 11 for existing local services that expand long-term care alternatives enabling elders to maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. Contracts shall be executed with the existing providers to ensure continuity of services to elders and caregivers through June 30, 2014. Beginning July 1, 2014, each AAA shall procure all services within this specific appropriation category through a competitive bidding process developed by the department.</div> |           |   |
| <div>From the funds in Specific Appropriation 416, nonrecurring general revenue funds are provided for the following:</div> <div><div>Southeast Focal Early Bird P.M. Nutrition Center.....141,550</div><div>Little Havana Activity Center LSP.....265,000</div><div>Little Havana Activity Center Adult Day Care.....625,250</div></div>   |           |   |
| <div>418 SPECIAL CATEGORIES</div> <div>GRANTS AND AIDS - CONTRACTED SERVICES</div> <div>From the funds in Specific Appropriation 418, \$50,000 in nonrecurring general revenue funds is provided to the United Home Care Assisted Living Facility.</div>  |           |   |

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| <p>419 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - LOCAL SERVICES PROGRAMS</p>  |           | <p>From the funds in Specific Appropriation 419, the following local service programs are funded from nonrecurring general revenue funds:</p> <p>City of Hialeah - Hot Meals..... 250,000<br/>Hialeah Gardens - Hot Meals..... 100,000</p>   |
| <p>424 SPECIAL CATEGORIES<br/>PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</p> <p>From the funds in Specific Appropriation 424, \$1,075,224 from the General Revenue Fund and \$1,526,334 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots for Hillsborough county, effective July 1, 2013.</p>  |           | <p>From the funds in Specific Appropriation 424, 907,632 from the General Revenue Fund and \$1,288,428 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2013.</p>   |
| <p><b>HEALTH, DEPARTMENT OF</b></p> <p>PROGRAM: COMMUNITY PUBLIC HEALTH</p> <p>COMMUNITY HEALTH PROMOTION</p> <p>The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.</p> | Identical | <p>The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health with activities and grant opportunities in relation to research in diabetes, prevention and treatment.</p> |
| <p>460 SALARIES AND BENEFITS</p> <p>From the funds in Specific Appropriation 460, \$300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>  | Identical | <p>From the funds in Specific Appropriation 460, \$300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>   |
| <p>465 AID TO LOCAL GOVERNMENTS<br/>GRANTS AND AIDS - PRIMARY CARE PROGRAM</p>   |           | <p>From the funds in Specific Appropriation 465, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the following:</p> <p>Gadsden County - Mobile Health Unit..... 200,000<br/>Florida State University - Immokalee Obesity Prevention..... 300,000</p>   |

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| <p>467 AID TO LOCAL GOVERNMENTS<br/>SCHOOL HEALTH SERVICES</p>  |                  | <p>From the funds in Specific Appropriation 467, and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding. The Agency for Health Care Administration is authorized to seek a state plan amendment necessary to implement this provision.</p>   |
| <p>469 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - OUNCE OF PREVENTION</p> <p>From the funds in Specific Appropriation 469, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.</p> | <p>Identical</p> | <p>From the funds in Specific Appropriation 469, Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families, and \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a not-for-profit corporation that provides matching funds in a three to one ratio.</p>         |
| <p>470 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - CRISIS COUNSELING</p> <p>From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.</p>   | <p>Identical</p> | <p>From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.</p>   |
| <p>The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.</p>  | <p>Identical</p> | <p>The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and to provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.</p> |
| <p>The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website.</p> <p>The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>   | <p>Identical</p> | <p>The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>  |
| <p>471 SPECIAL CATEGORIES<br/>CONTRACTED SERVICES</p>   |                  | <p>From the funds in Specific Appropriation 471, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence for certified rape crisis centers.</p>  |

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| <p>472 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 472, the following projects are funded from nonrecurring funds in the General Revenue Fund:</p> <p>Florida Council Against Sexual Violence..... 2,500,000<br/> Martin County Healthy Start Coalition..... 100,000<br/> Lake Wales Dental Clinic..... 293,984<br/> Florida International University-<br/> Neighborhood HELP Program..... 2,500,000</p> |  |  |
| <p>From the funds in Specific Appropriation 472, \$266,663 in recurring funds from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professions.</p>   |  |  |
|   |  | <p>From the funds in Specific Appropriation 472, \$750,000 in recurring funds from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p> |
|   |  | <p>From the funds in Specific Appropriation 472, \$750,000 in recurring funds from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p>                                 |
| <p>473A SPECIAL CATEGORIES<br/>JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM</p>  |  | <p>From the funds in Specific Appropriation 473A, an additional \$2,850,000 in recurring funds from the General Revenue Fund is provided to the James and Ester King Biomedical Research Program.</p>  |
| <p>473B SPECIAL CATEGORIES<br/>WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p>   |  | <p>From the funds in Specific Appropriation 473B, an additional \$5,000,000 in recurring funds from the General Revenue Fund is provided to the William G. "Bill" Bankhead Jr. and David Coley Cancer Research Program.</p>  |
| <p>473C SPECIAL CATEGORIES<br/>H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE</p> <p>From the funds in Specific Appropriation 473C, \$2,500,000 in recurring</p>   |  | <p>From the funds in Specific Appropriation 473C, an additional</p>  |

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| funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.  |  |           | \$3,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center.   |  |
| 474A SPECIAL CATEGORIES<br>BIOMEDICAL RESEARCH   |  |           |   |  |
| From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.   |  |           | From the funds in Specific Appropriation 474A, \$3,000,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund is provided to the Shands Cancer Hospital.   |  |
| From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.   |  |           | From the funds in Specific Appropriation 474A, \$3,000,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund is provided to the Sylvester Cancer Center at the University of Miami.   |  |
| From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$2,600,000 in recurring funds from the Biomedical Research Trust Fund are provided for the Department of Health and the Sanford-Burnham Medical Research Institute to collaborate to establish activities and grant opportunities in relation to biomedical research. |  |           | From the funds in Specific Appropriation 474A, \$3,000,000 in recurring funds from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.  |  |
| From the funds in Specific Appropriation 474A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.  |  |           |   |  |
| 481 SPECIAL CATEGORIES<br>COMPREHENSIVE STATEWIDE TOBACCO PREVENTION<br>AND EDUCATION PROGRAM  |  |           |   |  |
| Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:      |  | Identical | Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: |  |
| State & Community Interventions..... 10,853,646<br>State & Community Interventions - AHEC..... 5,432,534<br>Health Communications Interventions..... 21,858,376<br>Cessation Interventions..... 12,929,875<br>Cessation Interventions - AHEC..... 7,365,399<br>Surveillance & Evaluation..... 5,851,978<br>Administration & Management..... 1,348,961                                  |  | Identical | State & Community Interventions..... 10,853,646<br>State & Community Interventions - AHEC..... 5,432,534<br>Health Communication Interventions..... 21,858,376<br>Cessation Interventions..... 12,929,875<br>Cessation Interventions - AHEC..... 7,365,399<br>Surveillance & Interventions..... 5,851,978<br>Administration & Management..... 1,348,961                           |  |
| From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.   |  | Identical | From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.  |  |
|  |  |           | All contracts awarded through this appropriation shall include performance measures and measureable outcomes. The department shall  |  |



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|   |           | <p>establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>  |
| <p>DISEASE CONTROL AND HEALTH PROTECTION</p> <p>488 AID TO LOCAL GOVERNMENTS<br/>GRANTS AND AIDS - RYAN WHITE CONSORTIA</p> <p>Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>   | Identical | <p>Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>  |
| <p>492 SPECIAL CATEGORIES<br/>ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds in Specific Appropriation 492, \$190,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for the acquisition of a mobile health clinic to provide HIV/AIDS services to individuals in Miami-Dade and Broward counties.</p>   |           |  |
| <p>493 SPECIAL CATEGORIES<br/>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 493, \$700,000 in nonrecurring funds from the General Revenue Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds will be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.</p> | Identical | <p>From the funds in Specific Appropriation 493, \$700,000 in nonrecurring funds from the General Revenue Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.</p> |
|   |           | <p>From the funds in Specific Appropriation 493, \$450,000 in recurring funds from the General Revenue Fund is provided to the Birth Defects Registry.</p>   |
| 494 SPECIAL CATEGORIES  |           |  |

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| <p>GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 494, \$60,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for operating expenses associated with the HIV/AIDS mobile health clinic.</p>  |           |   |
| <p>COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS</p> <p>505 AID TO LOCAL GOVERNMENTS<br/>CONTRIBUTION TO COUNTY HEALTH UNITS</p> <p>From the funds in Specific Appropriation 505, \$15,000 in recurring funds from the General Revenue Fund and \$15,000 in nonrecurring funds from the General Revenue Fund are provided to the Martin County Health Department to continue weekly water testing of sites surrounding the St. Lucie River Estuary.</p> |           |   |
| <p>506 AID TO LOCAL GOVERNMENTS<br/>COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 506, \$210,000 in nonrecurring funds from the General Revenue Fund is provided to La Liga-League Against Cancer.</p>  |           |   |
| <p>516 FIXED CAPITAL OUTLAY<br/>CONSTRUCTION, RENOVATION, AND EQUIPMENT -<br/>COUNTY HEALTH DEPARTMENTS</p> <p>From the funds in Specific Appropriation 516, \$42,650 in nonrecurring funds from the General Revenue Fund is provided to the Miami-Dade County Health Department for the Liberty City Health Clinic.</p>   |           |   |
| <p>From the funds in Specific Appropriation 516, \$4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.</p>  | Identical | <p>From the funds in Specific Appropriation 516, \$4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.</p> |
| <p>517 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br/>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br/>GRANTS AND AIDS - HEALTH FACILITIES</p> <p>From the funds in Specific Appropriation 517, the following projects are funded from nonrecurring funds in the General Revenue Fund:</p> <p>Little Havana Community Health Center<br/>and Medical Complex..... 250,000</p> <p>Memorial Healthcare System- Community<br/>Health Center..... 700,000</p>     |           |   |
| <p>STATEWIDE PUBLIC HEALTH SUPPORT SERVICES</p> <p>528 SPECIAL CATEGORIES</p>  |           |   |

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| <p>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 528, \$50,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.</p>   |           | <p>From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.</p>  |
| <p>529 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - CONTRACTED SERVICES</p>   |           | <p>From the funds in Specific Appropriation 529, \$1,000,000 from the General Revenue Fund is provided for the department to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.</p>   |
|   |           | <p>From the funds in Specific Appropriation 529, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante Amyotrophic Lateral Sclerosis Initiative of Florida.</p>   |
| <p>530 SPECIAL CATEGORIES<br/>DRUGS, VACCINES AND OTHER BIOLOGICALS</p> <p>Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> | Identical | <p>Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>        |
| <p>532 SPECIAL CATEGORIES<br/>BRAIN AND SPINAL CORD HOME AND COMMUNITY<br/>BASED SERVICES WAIVER</p> <p>From the funds in Specific Appropriation 532, \$740,000 in recurring funds from the General Revenue Fund is provided to address the deficit in the Brain and Spinal Cord Injury Program Home and Community Based Services Medicaid waiver.</p>  |           | <p>From the funds in Specific Appropriation 532, \$574,000 from the General Revenue Fund and \$814,822 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid waiver by an additional 40 slots. This funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.</p> |
| <p>543 FIXED CAPITAL OUTLAY<br/>HEALTH FACILITIES REPAIR AND MAINTENANCE -<br/>STATEWIDE</p> <p>From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:</p> <p>Jacksonville Lab..... 148,600<br/>Miami Lab..... 818,202</p>  | Identical | <p>From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:</p> <p>Jacksonville Lab..... 148,600<br/>Miami Lab..... 818,202</p>  |

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| Tampa Lab..... 532,570  |           | Tampa Lab..... 532,570  |
| 543A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY   |           | From the funds in Specific Appropriation 543A, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Lakeland Regional Medical Center to initiate the planning and design of facilities that support graduate medical education in Polk County.   |
| PROGRAM: CHILDREN'S MEDICAL SERVICES<br><br>CHILDREN'S SPECIAL HEALTH CARE<br><br>548 SPECIAL CATEGORIES<br>GRANTS AND AIDS - CHILDREN'S MEDICAL<br>SERVICES NETWORK<br><br>Funds in Specific Appropriation 548 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include, but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff or contractors. | Identical | Funds in Specific Appropriation 548 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors. |
| From the funds in Specific Appropriation 548, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.  | Identical | From the funds in Specific Appropriation 548, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.  |
|   |           | From the funds in Specific Appropriation 548, \$380,000 in nonrecurring funds from the General Revenue Fund is provided for the Fetal Alcohol Clinic in Sarasota.   |
| From the funds in Specific Appropriation 548, \$438,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital.  |           | From the funds in Specific Appropriation 548, \$98,000 in recurring funds and \$340,000 in nonrecurring funds from the General Revenue Fund are provided to St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.  |
| 550 SPECIAL CATEGORIES<br>CONTRACTED SERVICES   |           | From the funds in Specific Appropriation 550, \$155,992 in recurring  |

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|   |           | funds and \$50,000 in nonrecurring funds from the Donations Trust Fund are provided for the inclusion of critical congenital heart disease testing within the Newborn Screening Program.   |
| 554 SPECIAL CATEGORIES<br>GRANTS AND AIDS - DEVELOPMENTAL EVALUATION<br>AND INTERVENTION SERVICES/PART C<br><br>From the funds in Specific Appropriation 554, \$4,010,274 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 200. | Identical | From the funds in Specific Appropriation 554, \$4,010,274 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 200.  |
| 556A FIXED CAPITAL OUTLAY<br>CONSTRUCTION, RENOVATION, EQUIPMENT -<br>CHILDREN'S MEDICAL SERVICES FACILITIES<br><br>From the funds in Specific Appropriation 556A, \$510,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.   |           | From the funds in Specific Appropriation 556A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.  |
| PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS<br><br>MEDICAL QUALITY ASSURANCE<br><br>564 SPECIAL CATEGORIES<br>CONTRACTED SERVICES  |           | From the funds in Specific Appropriation 564, \$250,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided for the creation of a statewide volunteer health services online database.   |
| 567A QUALIFIED EXPENDITURE CATEGORY<br>MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM   |           | From the funds in Specific Appropriation 567A, \$3,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to replace the existing functionality of the Medical Quality Assurance Licensure System. Funds for this project shall be allocated in the following manner:<br><br>Computer Hardware..... 200,000<br>Software Licensure..... 170,000<br>System Integration..... 2,300,000<br>Project Management..... 600,000<br>Verification and Validation Services..... 230,000 |
| PROGRAM: DISABILITY DETERMINATIONS<br><br>DISABILITY BENEFITS DETERMINATION<br><br>572 SPECIAL CATEGORIES   |           |  |

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| CONTRACTED SERVICES |  | <p>From the funds in Specific Appropriation 572, \$10,000 from the U.S. Trust Fund is provided for the Department of Health to issue a competitive procurement no later than, September 1, 2013 to establish a Pilot Program to provide Social Security Disability Consultative Examination services to claimants in Duval, Lee, Miami-Dade and Pinellas counties and to claimants residing within reasonable proximity of such counties. The Department shall competitively bid a contract consistent with the provisions of Chapter 287, F.S. for the selection of a single contractor to implement the Pilot Program and shall ensure that any contract awarded through this procurement provides for a minimum ten percent cost savings below the current fee schedule used by the Department in each county. The Department shall seek waivers and enter into contract amendments with the Social Security Administration necessary to implement this provision.</p> |
|                     |  | <p>The contract shall be awarded to a contractor that is a Florida-based entity; that shall utilize its own staff to directly schedule appointments for Consultative Examinations with claimants; that shall provide all required medical, psychological and ancillary testing services during one appointment; that shall demonstrate the ability to communicate electronically with the Department; that shall incur the expense of any information technology modifications required to ensure Federal Data Base compliance and security and/or implementation of appointment scheduling by the Contractor; and shall provide a single facility within each county, centrally located to all major highways and within reasonable walking distance of public transportation.</p>   |
|                     |  | <p>The Department shall refer to the contractor not less than 90 percent of the Consultative Examination referrals for claimants residing within the counties or within a twenty mile radius of the Contractor's facilities.</p>  |

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| <b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>  |           | SECTION 17. There is hereby appropriated \$14,127,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$5,017,760 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2012-2013 Medicaid Program costs. This section shall take effect upon becoming law.                    |
| SECTION 19. The sum of \$50,000,000 from the General Revenue Fund and \$70,977,498 from the Medical Care Trust Fund, in Specific Appropriation 180 through 218 of Chapter 2012-118, Laws of Florida, provided to the Agency for Health Care Administration shall revert immediately. This section shall take effect upon becoming law.  |           | SECTION 19. The nonrecurring sum of \$191,001,407 from General Revenue funds and the nonrecurring sum of \$310,216,466 from the Medical Care Trust Fund provided in Specific Appropriation 193 of Chapter 2012-118, Laws of Florida, to the Agency for Health Care Administration shall revert immediately. This section shall take effect upon becoming law.              |
| SECTION 20. There is hereby appropriated \$337,462,030 from the Medical Care Trust Fund to the Agency for Health Care Administration to cover the costs resulting from increased reimbursement rates for primary care services provided to eligible Medicaid recipients for Fiscal Year 2012-2013. This section shall take effect upon becoming law.  | Identical | SECTION 18. There is hereby appropriated \$337,462,030 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover the costs resulting from increased reimbursement rates for primary care services provided to eligible Medicaid recipients for Fiscal Year 2012-2013. This section shall take effect upon becoming law. |
| <b>AGENCY FOR PERSONS WITH DISABILITIES</b><br><br>SECTION 22. The sum of \$27,524,911 from the General Revenue Fund and \$37,591,983 from the Operations and Maintenance Trust Fund in Specific Appropriation 254 of Chapter 2012-118, Laws of Florida, provided to the Agency for Persons with Disabilities in the Qualified Expenditure category for the Home and Community Services Waiver shall revert immediately and is hereby appropriated for Fiscal Year 2012-2013 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for the same purpose. This section shall take effect upon becoming law. |           |  |
| SECTION 21. There is hereby appropriated to the Agency for Persons with Disabilities \$17,020,370 in nonrecurring General Revenue Funds and \$23,245,468 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2012-2013 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.  | Identical | SECTION 20. There is hereby appropriated \$17,020,370 in nonrecurring General Revenue Funds and \$23,245,468 in nonrecurring Operations and Maintenance Trust Funds to the Agency for Persons with Disabilities to cover the Fiscal Year 2012-13 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.                         |
| <b>DEPARTMENT OF CHILDREN AND FAMILIES</b><br><br>SECTION 23. There is hereby appropriated to the Department of Children and Families \$17,493,066 in nonrecurring funds from the General Revenue Fund and \$3,166,980 in nonrecurring funds from the Welfare Transition Trust Fund to cover Fiscal Year 2012-2013 Cash Assistance costs. This section shall take effect upon becoming law.   | Identical | SECTION 21. There is hereby appropriated to the Department of Children and Families \$17,493,066 in nonrecurring funds from the General Revenue Fund and \$3,166,980 in nonrecurring funds from the Welfare Transition Trust Fund to cover Fiscal Year 2012-13 Cash Assistance costs. This section shall take effect upon becoming law.                                    |
| SECTION 24. The sum of \$400,000 from unexpended funds in Specific Appropriation 342 of Chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert immediately and is hereby appropriated for Fiscal Year 2013-2014 to the Department of Children and Families in the Grants and Aids - Contracted Services category for the same purpose. This section shall take effect upon becoming law.   |           |  |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
BACK OF THE BILL, FY 2013-2014**

| SB 1500 1st Eng  |           | HB 5001 Eng 1  |
|--|-----------|--|
| <p>SECTION 25. The sum of \$3,540,601 from unexpended funds in Specific Appropriation 296 of Chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for programming changes to the Florida Safe Families Network system (FSFN) to meet federal Statewide Automated Child Welfare Information system (SACWIS) requirements, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the same purpose. Funding for Fiscal Year 2013-2014 shall be as follows: \$663,226 from the Federal Grants Trust Fund; \$884,243 from the Welfare Transition Trust Fund; and \$511,781 from the Operations and Maintenance Trust Fund; and \$454,500 from the Social Services Trust Fund from the Computer Related Expenses category within the Support Services Program; and \$1,001,290 from the Welfare Transition Trust Fund and \$25,561 from the Social Services Block Grant Trust Fund from the Grants and Aids - Child Protection category within the Family Safety Program. This section shall take effect on becoming law.</p> | Identical | <p>SECTION 22. The sum of \$3,540,601 from unexpended funds in Specific Appropriation 296 of Chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for programming changes to the Florida Safe Families Network system (FSFN) to meet federal Statewide Automated Child Welfare Information system (SACWIS) requirements, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the same purpose. Funding for Fiscal Year 2013-2014 shall be as follows: \$663,226 from the Federal Grants Trust Fund; \$884,243 from the Welfare Transition Trust Fund; and \$511,781 from the Operations and Maintenance Trust Fund; and 454,500 from the Social Services Trust Fund from the Computer Related Expenses category within the Support Services Program; and \$1,001,290 from the Welfare Transition Trust Fund and \$25,561 from the Social Services Block Grant Trust Fund from the Grants and Aids - Child Protection category within the Family Safety Program. This section shall take effect upon becoming law.</p> |
| <p>SECTION 26. The sum of \$730,600 from the Operations and Maintenance Trust Fund in Specific Appropriation 612, of Chapter 2012-118, Laws of Florida, provided to the Department of Veterans Affairs shall revert immediately. This section shall take effect upon becoming law.</p>   | Identical | <p>SECTION 23. The sum of \$730,600 from the Operations and Maintenance Trust Fund in Specific Appropriation 612, of Chapter 2012-118, Laws of Florida, provided to the Department of Veterans Affairs shall revert immediately. This section shall take effect upon becoming law.</p>   |



**House Health Care Appropriations / Senate Health and Human Services Appropriations  
Implementing Bill, FY 2013-2014**

| House Section | Senate Section | History                                   | Description  |
|---------------|----------------|---|--|
| 6             | 6              | 2012-119(5)<br>2011-47(7)<br>2010-153(14) | <p><b>DOH / ONSITE SEWAGE NITROGEN REDUCTIONS STRATEGIES STUDY.</b> Provides requirements to govern the completion of the Department of Health's Florida Onsite Sewage Nitrogen Strategies Study. Provides that the department's underlying contract for the study remains in full force and effect and funding for completion of the project is through the department. The section also provides:</p> <ul style="list-style-type: none"> <li>• The Department of Health, the Department of Health's Research Review and Advisory Committee, and the Department of Environmental Protection shall work together to provide the necessary technical oversight of the completion of the project.</li> <li>• Management and oversight of the completion of the project must be consistent with the terms of the existing contract. However, the main focus and priority to be completed during Phase 3 shall be developing, testing, and recommending cost-effective passive technology design criteria for nitrogen reduction.</li> <li>• The systems installed at homesites are experimental in nature and shall be installed with significant field testing and monitoring. The Department of Health is specifically authorized to allow installation of these experimental systems.</li> </ul> |
| 7             | 4              | 2012-119(6)<br>2011-47(9)                 | <p><b>LOW INCOME POOL.</b> Incorporates by reference document entitled "Medicaid Supplemental Hospital Funding Programs" for the purpose of displaying the calculations used by the legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.</p>   |
|               | 5              | New                                       | <p><b>DCF PROVIDER NETWORK PROCUREMENTS.</b> Provides that DCF may not require managing entities contracting with the department under s. 394.9082, F.S. to conduct provider network procurements during the 2013-14 fiscal year. DCF is required to amend its contracts, if necessary, to remove contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the fiscal year.</p>   |
|               | 7              | New                                       | <p><b>MEDICAID HOME AND COMMUNITY-BASED WAIVER.</b> Provides for priority of individuals on the Medicaid home and community-based waiver programs wait list to be offered a slot on the developmental disabilities waiver.</p>   |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**MEDICAID CONFORMING BILL, FY 2013-2014**

|   | <b>HB 5201</b>   | <b>DIFFERENCES</b>   | <b>SB 1520</b>  |
|---|--|--|---|
| 1 | <b>Section 1.</b> (s. 381.0403, F.S.) Deletes from statute the Community Hospital Education Act.   |  |   |
| 2 | <b>Section 2.</b> (s. 395.602, F.S.) Revises definition of “rural hospital” so that a hospital licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal years is deemed to continue as a rural hospital through June 30, 2015, if the hospital continues to have 100 or fewer licensed beds and an emergency room.                              | Senate contains statutory clean-up.  | <b>Section 1.</b> (s. 395.602, F.S.) Identical to House, except also contains statutory clean-up language.  |
| 3 | <b>Section 3, part 1.</b> (s. 409.905(5)(c), F.S.) Requires AHCA to reimburse Medicaid hospitals for inpatient services utilizing a DRG methodology. Requiring a single, uniform base rate for all hospitals unless specifically exempt pursuant to s. 409.908(1).   | Similar but Senate requires base rate be limited by GAA.                       | <b>Section 2 part 1.</b> (s. 409.905(c), F.S.) Similar to House, except also requiring that the uniform base rate is limited by the hospital inpatient appropriation in the GAA before the inclusion of intergovernmental transfer (IGT) dollars. |
| 4 | <b>Section 3, part 2.</b> (s. 409.905(5)(c)1., F.S.) Requires that local governmental entities wishing to donate IGTs must submit to AHCA, by no later than October 15 of each year, a final executed letter of agreement containing the total amount of IGTs authorized by the entity in order for AHCA to consider the IGTs in hospital rate calculations. | Senate places similar language in different statute where IGTs are authorized. | No language here, but Senate bill creates a similar provision under s. 409.908(1)(a) in Section 3 of Senate bill.   |
| 5 | <b>Section 3, part 3.</b> (s. 409.905(5)(c)2., F.S.) Changes AHCA's deadline for finalizing inpatient hospital rates from October 31 to November 15, in cases where errors in source data or calculations are discovered by November 7.<br><br>Also includes a conforming provision for DRG transition.  | Senate does not change the rate-setting deadline.                              | <b>Section 2 part 2.</b> (s. 409.905(c)2., F.S.) Includes only the conforming provision for DRG transition and statutory clean-up language.   |
| 6 | <b>Section 3, part 4.</b> (s. 409.905(5)(d)., F.S.) Conforms to DRG transition.  | Identical  | <b>Section 2, part 3.</b> (s. 409.905(d), F.S.) Identical to House.   |
| 7 | <b>Section 3, part 5.</b> (s. 409.905(5)(f), F.S.) Deletes this paragraph that required AHCA to develop a DRG transition plan. The plan has been completed and submitted.  | Identical  | <b>Section 2, part 4.</b> (s. 409.905(f), F.S.) Identical to House.   |
| 8 | <b>Section 3, part 6.</b> (s. 409.905(6)., F.S.) Maintains the current cost-based methodology for hospital outpatient reimbursement. Also, changes AHCA's deadline for finalizing outpatient hospital rates from October 31 to November 15, in cases where errors in source data or calculations are discovered by November 7.                               | Similar but Senate does not change the rate-setting deadline.                  | <b>Section 2, part 5.</b> (s. 409.905(6)., F.S.) Similar to House language, except does not include provisions for extending AHCA's deadline from October 31 to November 15.  |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**MEDICAID CONFORMING BILL, FY 2013-2014**

|    | <b>HB 5201</b>   | <b>DIFFERENCES</b>   | <b>SB 1520</b>  |
|----|--|--|---|
| 9  | <b>Section 4, part 1.</b> (s. 409.908(1)(a), F.S.) Allows AHCA to modify inpatient DRG reimbursement rates for specific types of services or diagnoses, patient ages, and hospital provider types, when authorized by the GAA.   | Identical  | <b>Section 3, part 1.</b> (s. 409.908(1)(a), F.S.) Identical to House.  |
| 10 | <b>Section 4, part 2.</b> (s. 409.908(1)(a), F.S.) Prohibits AHCA from modifying reimbursement rates for any individual hospital providing specialized services if those services are accounted for in DRGs used by the agency, unless otherwise provided. Allow AHCA to modify reimbursement rates for specialized DRG categories.  |  |   |
| 11 | <b>Section 4, part 3.</b> (s. 409.908(1)(a), F.S.) Prohibits AHCA from reimbursement rates for statutory teaching hospitals or costs associated with graduate medical education if hospitals receive funding through the Statewide Medicaid Graduate Medical Education program or the disproportionate share program for teaching hospitals.   |  |   |
| 12 |  |  | <b>Section 3, part 2.</b> (s. 409.908(1)(a), F.S.) Authorizes AHCA to modify reimbursement to long-term acute care hospitals, while maintaining budget neutrality.  |
| 13 | <b>Section 4, part 4.</b> (s. 409.908(1)(a), F.S.) Allows AHCA to establish an alternative system of reimbursement for the DRG payment system for:<br>a. State-owned psychiatric hospitals;<br>b. Newborn hearing screening services;<br>c. Transplant services for which AHCA may establish global fee; and<br>d. Patients with treatment-resistant tuberculosis who need long-term hospital-based treatment. | Identical  | <b>Section 3, part 3.</b> (s. 409.908(1)(a), F.S.) Identical to House.  |
| 14 | <b>Section 4, part 5.</b> (s. 409.908(1)(a), F.S.) Requires AHCA to modify reimbursement according to other methodologies recognized in the GAA.   |  |   |
| 15 | No language here, but House bill creates a similar provision under s. 409.905(5)(c)1. in Section 3 of House bill..   | Senate places this language in existing statute where IGTs are authorized. | <b>Section 3, part 4.</b> (s. 409.908(1)(a), F.S.) Amends this statute that currently authorizes the use of IGTs for funding hospital rates, to require that a local government wishing to contribute IGTs must submit a final, executed letter of agreement to AHCA, which must be received by October 1, specifying the total amount of IGTs authorized for inpatient and outpatient reimbursement. |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**MEDICAID CONFORMING BILL, FY 2013-2014**

|    | <b>HB 5201</b>  | <b>DIFFERENCES</b>  | <b>SB 1520</b>   |
|----|---|---|--|
| 16 | <b>Section 5, part 1.</b> (s. 409.911(2)(a), F.S.) Updates the three years of audited data that AHCA must use to determine each hospital's Medicaid days and charity care for the disproportionate share hospital (DSH) program.  | Identical   | <b>Section 5.</b> (s. 409.911(2)(a), F.S.) Identical to House.   |
| 17 | <b>Section 5, part 2.</b> (s. 409.911(4)(d), F.S.) Provides that any hospital not owned or operated by state government that was eligible for regular DSH payments on July 1, 2011, remains eligible for payments during the 2013-2014 fiscal year.   |   |  |
| 18 | <b>Section 6, part 1.</b> (s. 409.9111, F.S.) Creates this section of statute and the Statewide Medicaid Graduate Medical Education program. Requires AHCA to make quarterly payments to participating hospitals for GME funding, based on a formula and funds appropriated for the program in the GAA, instead of including such funds in regular Medicaid hospital reimbursement payments as under current law. Requires annual allocation factors to be calculated on or before October 1. | House requires calculation on October 1;<br>Senate requires it on Sept. 15. | <b>Section 4, part 1.</b> (s. 409.909, F.S.) Creates this section of statute and the Statewide Medicaid Residency Program. Basic principles virtually identical to House program created under different section of statute in Section 6 of House bill, except Senate requires annual allocation factors to be calculated on or before September 15.   |
| 19 | <b>Section 6, part 2.</b> (s. 409.9111, F.S.) Provides that much of the data used by AHCA to calculate each hospital's GME allocation must be based on a hospital's most recent cost report filed with the Medicare program.  | Different data sources.   | <b>Section 4, part 2.</b> (s. 409.909, F.S.) Provides that data used by AHCA to calculate each hospital's GME allocation is either determined by AHCA or reported by hospitals to AHCA.  |
| 20 | <b>Section 6, part 3.</b> (s. 409.9111(2)(a), F.S.) Defines the number of "residents" to mean the number of unweighted full-time-equivalent allopathic and osteopathic medical interns, residents, and fellows enrolled in certain accredited programs as reported in a hospital's most recently filed Medicare cost report.  | Different definitions of residents.   | <b>Section 4, part 3.</b> (s. 409.909(2)(a), F.S.) Defines "full-time equivalent" as a resident in his or her initial residency period, which is the minimum number of years of training required before the resident may become board-eligible for accredited allopathic or osteopathic certification in the specialty in which he or she first began training, not to exceed 5 years. A resident training beyond the initial residency period is counted as half of one FTE, unless his or her chosen specialty is in general surgery or primary care, in which case the resident is counted as a full FTE. Primary care specialties include:<br><ol style="list-style-type: none"> <li>1. Family medicine;</li> <li>2. General internal medicine;</li> <li>3. General pediatrics;</li> <li>4. Preventive medicine;</li> <li>5. Geriatric medicine;</li> <li>6. Osteopathic general practice;</li> </ol> |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**MEDICAID CONFORMING BILL, FY 2013-2014**

|    | <b>HB 5201</b>   | <b>DIFFERENCES</b>                                 | <b>SB 1520</b>   |
|----|--|--|--|
|    |  |  | 7. Obstetrics and gynecology; and<br>8. Emergency medicine.  |
| 21 | <b>Section 6, part 4.</b> (s. 409.9111(2)(b), F.S.) For purposes of calculating GME allocations, defines "Medicaid payments" to include all of a hospital's Medicaid reimbursements, along with a calculation of the hospital's direct medical education costs and total facility costs as reported in the most recently filed Medicare cost report. | Different definitions of Medicaid payments.        | <b>Section 4, part 4.</b> (s. 409.909(2)(b), F.S.) For purposes of calculating GME allocations, defines "Medicaid payments" to include hospital payments for direct inpatient services (excluding outpatient services) during the fiscal year preceding the date on which the allocation is calculated, as determined by AHCA.                   |
| 22 |  |  | <b>Section 4, part 5.</b> (s. 409.909(4), F.S.) Provides that if a hospital's annual allocation exceeds \$50,000 per resident, that hospital's allocation is reduced to a sum equaling no more than \$50,000 per resident with the excess funds redistributed to participating hospitals whose allocation does not exceed \$50,000 per resident. |
| 23 | <b>Section 7.</b> (s. 409.9118, F.S.) Amends the DSH program for specialty hospitals to allow AHCA to take DSH funds that once went to A.G. Holley and redirect them to hospitals under contract with DOH to provide similar services, now that A.G. Holley has been closed.   | Similar but different. DOH prefers House language. | <b>Section 6.</b> (s. 409.9118, F.S.) Similar to House language.   |
| 24 | <b>Section 8.</b> Provides an effective date of July 1, 2013.  | Identical  | <b>Section 7.</b> Identical to House.  |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**DEPARTMENT OF CHILDREN AND FAMILIES CONFORMING BILL, FY 2013-2014**

| HB 5203   | Differences  | SB 1518  |
|---|--|--|
| <p>The House conforming bill does not address managing entity contractual carry forward funding.</p>  | <p>Relating to Managing Entities of Substance Abuse and Mental Health providers.</p> | <p><b>Section 1.</b> (s. 394.9082, F.S.) New subsection specifying managing entities may carry forward documented, unexpended state funds from one fiscal year to the next. The cumulative amount is not to exceed 8% of the total contract. Amounts in excess to be returned to DCF, and any unexpended carry forward remaining at the end of the contract shall be returned. Carry forward may be retained through contract renewals and new procurements as long as it's the same managing entity.</p> <p>The carry forward funds may not be used in a way that creates a recurring future obligation for any program/service not currently under contract. Expenditures from carry forward funds must be reported separately.</p> <p>The payment method for a fixed-price contract with a managing entity must provide for a 2-month advance payment at the beginning of each fiscal year and equal monthly payments thereafter.</p>   |
| <p><b>Section 1.</b> (s. 409.16713, F.S.) <u>Identical</u> - modifies the percentage allocation of existing, recurring child welfare core service funds to Community Based Care (CBC) lead agencies. Currently, 25% of annual CBC disbursement is allocated among the 20 CBCs based upon the equity allocation model; the remaining 75% is allocated upon their previous year allocation.</p> <p><u>Identical</u> - this bill changes the percentages from 25% to 10% for the equity allocation model allocation and from 75% to 90% for the previous year allocation. This slows the transition towards CBC allocation being based exclusively upon the equity allocation model.</p> <p><u>Similar</u> – Provides that unless otherwise specified in the GAA, new core service funds <b>shall</b> be based upon the equity allocation model and only to those CBCs experiencing a funding level that is currently less than that provided through the equity allocation model.</p> | <p>Similar language relating to CBC Equity Allocation Model</p>                      | <p><b>Section 2.</b> (s. 409.16713, F.S.) <u>Identical</u> - modifies the percentage allocation of existing, recurring child welfare core service funds to Community Based Care (CBC) lead agencies. Currently, 25% of annual CBC disbursement is allocated among the 20 CBCs based upon the equity allocation model; the remaining 75% is allocated upon their previous year allocation.</p> <p><u>Identical</u> – This bill changes the percentages from 25% to 10% for the equity allocation model allocation and from 75% to 90% for the previous year allocation. This slows the transition towards CBC allocation being based exclusively upon the equity allocation model.</p> <p><u>Similar</u> – Provides that unless otherwise specified in the GAA, new core service funds <b>must</b> be based upon the equity allocation model and only to those CBCs experiencing a funding level that is currently less than that provided through the equity allocation model.</p> |
| <p><b>Section 2.</b> Provides an effective date of July 1, 2013.</p>  | <p>Identical</p>   | <p><b>Section 3.</b> Provides an effective date of July 1, 2013.</p>   |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**CANCER CARE CONFORMING BILL, FY 2013-2014**

|   | <b>HB 7153</b>   | <b>DIFFERENCES</b>  | <b>SB 1660</b>  |
|---|--|---|---|
| 1 | <b>Section 1</b> (s. 381.925(1), F.S.) Legislative intent to establish Cancer Center of Excellence Award   | Identical   | <b>Section 1</b> (s. 381.925(1), F.S.) Identical to House   |
| 2 | <p><b>Section 1</b> (s. 381.925(2), F.S.) Requires establishment of a joint committee consisting of 7 members of the Florida Cancer Control and Research Advisory Council and 6 members of the Biomedical Research Advisory Council and directs the joint committee to develop performance measures, subject to the approval of the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council.</p> <p>Directs the Department of Health to provide staff, information, and other assistance to joint committee.</p> | <p>Similar but HB delegates duties to a joint committee and requires approval of the committee's recommended standards by the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council before the evaluation of any provider.</p> <p>HB adds new direction for the performance standards requiring Centers of Excellence to demonstrate achievements in research and education of health care professionals.</p> | <p><b>Section 1</b> (s. 381.925(2), F.S.) Similar to House but SB requires the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to work jointly without specifying a joint committee or its membership.</p> <p>Sets minimum criteria for performance standards focused exclusively on care and treatment of cancer patients.</p> |
| 3 | <b>Section 1</b> (s. 381.925(3), F.S.) Directs the Department of Health after January 1, 2014 to annually conduct two application cycles.  | Similar except HB sets January 1, 2014 start date for application cycles.   | <b>Section 1</b> (s. 381.925(3), F.S.) Identical but does not specify January 1 start date.   |
| 4 | <b>Section 1</b> (s. 381.925(4), F.S.) Establishes appointment of independent evaluators for Cancer Center of Excellence Award process   | Identical   | <b>Section 1</b> (s. 381.925(4), F.S.) Identical to the House.  |
| 5 | <p><b>Section 1</b> (s. 381.925(5), F.S.) Authorizes evaluators to conduct onsite evaluations and report to Surgeon General those applicants that achieved or exceeded the required score.</p> <p>Requires the Surgeon General to determine if the review process was objective and consistent to ensure a fair and</p>  | Similar but HB requires the Surgeon General to determine if the review process was objective and fair.  | <b>Section 1</b> (s. 381.925(5), F.S.) Similar to the House bill without the additional review responsibility for the Surgeon General.  |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**CANCER CARE CONFORMING BILL, FY 2013-2014**

|    | <b>HB 7153</b>  | <b>DIFFERENCES</b>  | <b>SB 1660</b>  |
|----|---|---|---|
|    | high quality evaluation process, and grant the awards.  |   |   |
| 6  | <b>Section 1</b> (s. 381.925(6), F.S.) Requires the Surgeon General to notify the Governor which providers have been granted Cancer Center of Excellence Awards by the Surgeon General.   | Similar.  | <b>Section 1</b> (s. 381.925(6), F.S.) Similar to the House with minor wording differences.   |
| 7  | <b>Section 1</b> (s. 381.925(7), F.S.) Authorizing the Cancer Center of Excellence Award to be recognized for 3 years and may reapply for subsequent awards.  | Identical   | <b>Section 1</b> (s. 381.925(7), F.S.) Identical to the House.  |
| 8  | <b>Section 1</b> (s. 381.925(8), F.S.) Allows provider that receives a Cancer Center of Excellence Award to use the designation in its advertising and marketing for up to 3 years from the date of the award. In addition, a Cancer Center of Excellence receive a preference in competitive cancer care solicitations related to cancer care or research undertaken by a state agency or state university.  | Similar   | <b>Section 1</b> (s. 381.925(8), F.S.) Similar to House, but SB limits preference to competitive solicitations related to cancer care and does not include research.                  |
| 9  | <b>Section 1</b> (s. 381.925(9), F.S.) Requires the State Surgeon General to report to the President of the Senate and the Speaker of the House of Representatives by January 31, 2014, the status of implementing the Cancer Center of Excellence Award program, and annually thereafter. The report must include the number of applications received, the number of award recipients by application cycle, a list of award recipients, and recommendations to strengthen the program. | Similar. HB sets December 15 as annual reporting date.                        | <b>Section 1</b> (s. 381.925(9), F.S.) Similar except for the deadline established for future reports.  |
| 10 | <b>Section 1</b> (s. 381.925(10), F.S.) Authorize the Department of Health to adopt rules related to the application cycles.  | Similar   | <b>Section 1</b> (s. 381.925(10), F.S.) Similar but HB adds the word "necessary".   |
| 11 | <b>Section 2</b> (s. 215.5602(4)(j), F.S.) Establishes that the Biomedical Research Advisory Council shall select, by majority vote, 6 members of the council, who must combine   | Similar. HB requires creation of a joint committee and specifies composition. | <b>Section 2</b> (s. 381.922(4), F.S.) Similar to House but SB requires the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to work |



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**CANCER CARE CONFORMING BILL, FY 2013-2014**

|    | <b>HB 7153</b>  | <b>DIFFERENCES</b>      | <b>SB 1660</b>  |
|----|---|-------------------------|---|
|    | with 7 members of the Florida Cancer Control and Research Advisory Council to develop performance measures, a rating system, a rating standard, and an application form for the Cancer Center of Excellence Award   |                         | jointly without specifying a joint committee or its membership. |
| 12 | <p><b>Section 2</b> (s. 215.5602(10)(a), F.S.) Requires the council to submit a fiscal-year progress report on the programs under its purview to the Governor, the State Surgeon General, the President of the Senate, and the Speaker of the House by December 15. The report must include:</p> <ul style="list-style-type: none"> <li>a) A list of research projects supported by grants or fellowships awarded under the program.</li> <li>b) A list of recipients of program grants or fellowships. The report must include, for each recipient, the amount awarded, the intended use of the award, and a brief description of the reasons why the recipient was chosen for the award.</li> </ul>   | Not included in the SB. |   |
| 13 | <p><b>Section 2</b> (s. 215.5602(12)(b) and (c), F.S.) Includes specific funding:</p> <ul style="list-style-type: none"> <li>• \$25 million for the Biomedical Research Trust Fund</li> <li>• \$5 million to the James and Esther King Biomedical Research Program</li> <li>• \$5 million to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program</li> <li>• \$5 million to the H. Lee Moffitt Cancer Center and Research Institute</li> <li>• \$5 million to the Sylvester Comprehensive Cancer Center of the University of Miami</li> <li>• \$5 million to the Shands Cancer Hospital</li> </ul> <p>Specifies entities that receive an appropriation must submit, beginning July 1, 2014, a detailed annual fiscal-year</p> | Not included in the SB. |   |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**CANCER CARE CONFORMING BILL, FY 2013-2014**

|    | <b>HB 7153</b>   | <b>DIFFERENCES</b>   | <b>SB 1660</b>  |
|----|--|--|---|
|    | progress report to the President of the Senate and the Speaker of the House of Representatives by December 15  |  |   |
| 14 | <p><b>Section 3</b> (s. 381.922(4), F.S.) Establishes endowed research chair positions to attract and retain experienced research talent; specifies that endowments are limited to one per institution; also specifies that funds used for endowed research chairs must be independent of James and Esther King funds.</p> <p>Requires notification of awards to the chair of the Appropriations Committee of the Senate and the chair of the Appropriations Committee of the House of Representatives.</p> <p>Requires institutions to report to the Governor, the President of the Senate, and the Speaker of the House an annual progress report by December 15 annually including:</p> <ol style="list-style-type: none"> <li>1. Describe the research program;</li> <li>2. Identify the endowed research chair's name;</li> <li>3. Indicate the amount of the endowment funds used for the chair's salary;</li> <li>4. State the endowment balance, expenditures, interest rate, and interest earned;</li> <li>5. Describe the general responsibilities of the endowed research chair;</li> <li>6. Identify the percentage of time devoted to research if the chair also serves as a member of the faculty;</li> <li>7. Describe the status of recruitment activities and identify any barriers to attracting promising researchers to the state;</li> <li>8. Identify any federal or private grants or donations generated as a result of the chair's efforts;</li> <li>9. Describe initiatives that share advancements related to cancer research.</li> </ol> | <p>Similar. HB anticipates DOH allocates a general appropriation rather than specific appropriations made by the Legislature.</p> <p>The HB specifies that funds used for endowed research chairs must be independent of James and Esther King funding and limits endowments to one per institution.</p> <p>The HB adds detailed reporting requirements.</p> | <p><b>Section 3</b> (s. 381.922(4), F.S.) Similar to HB, but the SB expects specific appropriations in the GAA for endowed chairs and does not limit the number of endowments per institution.</p> <p>The SB provides general reporting requirements.</p> |

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**CANCER CARE CONFORMING BILL, FY 2013-2014**

|    | <b>HB 7153</b>   | <b>DIFFERENCES</b>   | <b>SB 1660</b>   |
|----|--|--|--|
|    | <p>Establishes process for replacing an endowed research chair.</p> <p>Requires the Department of Health to report on the endowment program to the Governor, the President of the Senate, and the Speaker of the House by December 15 each year.</p>   |  |  |
| 15 | <p><b>Section 4</b> (s. 1004.435(4), F.S.) Establishes that the Biomedical Research Advisory Council shall select, by majority vote, 6 members of the council, who must combine with 7 members of the Florida Cancer Control and Research Advisory Council to develop performance measures, a rating system, a rating standard, and an application form for the Cancer Center of Excellence Award.</p> | <p>Similar. HB requires creation of a joint committee and specifies composition.</p> | <p><b>Section 4</b> (s. 1004.435(4), F.S.) Similar to HB but provides general responsibility to the Biomedical Research Advisory Council to jointly develop the standards and application process for the Center of Excellence awards.</p> |