



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #3  
Budget Spreadsheet**

**Tuesday, April 23, 2013  
8:00 a.m.  
110 Senate Office Building**

HEALTH HUMAN SERVICES APPROPRIATIONS  
HEALTH CARE APPROPRIATIONS  
CONFERENCE COMMITTEE SPREADSHEET

			Senate Offer #3								House Offer #3								
Row	Issue Code	Issue Title	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	Row
1		AGENCY/HEALTH CARE ADMIN																	1
42	4100280	Hospital Reimbursement Adjustment								0						158,649,758	225,211,258	383,861,016	42
54	4101650	Inpatient Hospital Reimbursement Rate Adjustment			18,300,000	18,300,000			51,955,529	88,555,529			38,600,000				54,794,629	93,394,629	54
62	4102220	Supplemental Payment For Medically Complex, Technologically Dependent Adults In Nursing Facilities			1,038,000				1,473,493	2,511,493			2,262,818				3,212,183	5,475,001	62
63	4105400	Establish Budget Authority For Medicaid Services							4,258,650	4,258,650						11,430,420	20,484,702	31,915,122	63
67	Total	AGENCY/HEALTH CARE ADMIN	0.00	0	19,338,000	18,300,000	0	0	57,687,672	95,325,672	0.00	0	40,862,818	0	0	170,080,178	303,702,772	514,645,768	67
68																			68
69		AGENCY/PERSONS WITH DISABL																	69
92	990G000	Grants And Aids - FCO The Arc Village				1,000,000				1,000,000								0	92
94	Total	AGENCY/PERSONS WITH DISABL	0.00	0	0	1,000,000	0	0	0	1,000,000	0.00	0	0	0	0	0	0	0	94
95																			95
96		CHILDREN & FAMILIES																	96
178	4001295	Expand Substance Abuse Services For Pregnant Women And Women With Children			8,967,000					8,967,000				8,967,000				8,967,000	178
186	4002370	Maintain Funding For Maintenance Adoption Subsidies			20,235,712				347,091	20,582,803			8,972,712	11,263,000			347,091	20,582,803	186
189	4003330	Pinellas Receiving Facility Mental Health			500,000					500,000								0	189
191	4003350	Indigent Psychiatric Medication Program			1,500,000					1,500,000				500,000				500,000	191
197	4006020	Maintenance Adoption Subsidies			600,000			4,608,503	3,372,508	8,581,011				600,000		4,608,503	3,372,508	8,581,011	197
205a	4XXXXX	Sheriff Child Protection Manatee County				200,000				200,000				100,000				100,000	205a
205c	4XXXXX	Sheriff Child Protection Hillsborough County								0				100,000				100,000	205c
207	4600320	Broward County Sheriff's Office Child Protective Investigations				1,500,000				1,500,000				100,000				100,000	207
213	4600480	Turning Points Homeless Program				500,000				500,000								0	213
217	4600590	Place Of Hope At The Haven Campus				1,250,000				1,250,000				700,000				700,000	217
223	Total	CHILDREN & FAMILIES	0.00	0	31,802,712	3,450,000	0	4,608,503	3,719,599	43,580,814	0.00	0	8,972,712	22,330,000	0	4,608,503	3,719,599	39,630,814	223
224																			224
266																			266
267		HEALTH, DEPT OF																	267
321a	4XXXXX	Torrey Pines						3,000,000		3,000,000								0	321a
321b	4300010	Biomedical Research Program			10,000,000					10,000,000			16,850,000					16,850,000	321b
330	4800100	Fetal Alcohol Spectrum Disorder Program								0				380,000				380,000	330
335	6200030	La Liga - League Against Cancer			210,000					210,000			210,000					210,000	335
344a	7800030	Florida International University - Neighborhood Help Program			2,500,000					2,500,000								0	344a
344b	7XXXXX	Early Steps			3,000,000					3,000,000								0	344b
344d	7XXXXX	Rural Oral Disparities				250,000				250,000				250,000				250,000	344d
348	Total	HEALTH, DEPT OF	0.00	0	15,710,000	250,000	0	3,000,000	0	18,960,000	0.00	0	17,060,000	630,000	0	0	0	17,690,000	348
349																			349
367	GRAND TOTAL		0.00	0	66,850,712	23,000,000	0	7,608,503	61,407,271	158,866,486	0.00	0	66,895,530	22,960,000	0	174,688,681	307,422,371	571,966,582	367



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1**

**Back of the Bill**

**Tuesday, April 23, 2013  
8:00 a.m.  
110 Senate Office Building**

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
BACK OF THE BILL, FY 2013-2014**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p><b>AGENCY FOR HEALTH CARE ADMINISTRATION</b></p>	<p>House</p>	<p>SECTION 17. There is hereby appropriated \$14,127,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$5,017,760 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2012-2013 Medicaid Program costs. This section shall take effect upon becoming law.</p>
<p><del>SECTION 19. The sum of \$50,000,000 from the General Revenue Fund and \$70,977,498 from the Medical Care Trust Fund, in Specific Appropriation 180 through 218 of Chapter 2012-118, Laws of Florida, provided to the Agency for Health Care Administration shall revert immediately. This section shall take effect upon becoming law.</del></p> <p><del>From the funds appropriated in Specific Appropriations 193, 207, 211, and 215 of Chapter 2012-118, Laws of Florida, that are held in reserve in the Agency for Health Care Administration, \$191,001,407 from the General Revenue Fund and \$310,216,466 from the Medical Care Trust Fund shall revert immediately. This section shall take effect upon becoming law.</del></p>	<p>Senate Modified</p>	<p>SECTION 19. The nonrecurring sum of \$191,001,407 from General Revenue funds and the nonrecurring sum of \$310,216,466 from the Medical Care Trust Fund provided in Specific Appropriation 193 of Chapter 2012-118, Laws of Florida, to the Agency for Health Care Administration shall revert immediately. This section shall take effect upon becoming law.</p>
<p>SECTION 20. There is hereby appropriated \$337,462,030 from the Medical Care Trust Fund to the Agency for Health Care Administration to cover the costs resulting from increased reimbursement rates for primary care services provided to eligible Medicaid recipients for Fiscal Year 2012-2013. This section shall take effect upon becoming law.</p>	<p>House</p>	<p>SECTION 18. There is hereby appropriated \$337,462,030 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover the costs resulting from increased reimbursement rates for primary care services provided to eligible Medicaid recipients for Fiscal Year 2012-2013. This section shall take effect upon becoming</p>
<p><del>Section XX. There is hereby appropriated \$25,384,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$34,668,172 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to fund hospital inpatient and outpatient rates to allowable limits for any hospital that has local funds available for intergovernmental transfers. The payments under this section are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds on or before September 15, 2013. The payment to a hospital shall be paid in a lump sum prior to September 30, 2013. Any payment made pursuant to this paragraph shall not be considered a rate adjustment under s. 409.905(5)(c). The agency shall not include these payments in the calculation of capitation rates for Health Maintenance Organizations or the shared saving for Provider Service Networks in effect for the 2012-2013 fiscal year unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. Medicaid managed care entities are not required to pay hospitals any amount to reflect this one-time payment. Hospitals may not consider lump sum payment when determining its Medicaid rate as defined under contract or pursuant to ss. 409.9128(5)(d) or 641.513(6)(d). This section shall take effect upon becoming law.</del></p>	<p>Senate</p>	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
BACK OF THE BILL, FY 2013-2014**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p><u>SECTION XX. The sum of \$60,000,000 in nonrecurring funds is appropriated from the Medical Care Trust Fund for the 2012-2013 fiscal year to provide special Medicaid payments for services provided by Jackson Health System (JHS). Contingent on federal approval, the Agency for Health Care Administration shall use Certified Public Expenditures (CPEs) as the state share to claim additional Federal Financial Participation (FFP) for reimbursement of uncompensated care costs in excess of the Low Income Pool (LIP) payments for JHS during allowable prior years, provided such expenditures do not count as spending under the LIP's maximum of \$1 billion and provided such expenditures do not impact prior years' payments or intergovernmental transfers. The agency shall submit a proposed methodology to CMS no later than June 28, 2013. The agency is authorized and directed to implement federally approved payment methods as long as these retrospective payments do not result in a requirement for additional state matching funds, intergovernmental transfers or redistribution of prior year LIP payments. This section shall take effect upon this act becoming law.</u></p>	Senate	
<p><b>AGENCY FOR PERSONS WITH DISABILITIES</b></p> <p>SECTION 21. There is hereby appropriated to the Agency for Persons with Disabilities \$17,020,370 in nonrecurring General Revenue Funds and \$23,245,468 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2012-2013 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.</p>	Identical	<p>SECTION 20. There is hereby appropriated \$17,020,370 in nonrecurring General Revenue Funds and \$23,245,468 in nonrecurring Operations and Maintenance Trust Funds to the Agency for Persons with Disabilities to cover the Fiscal Year 2012-13 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.</p>
<p>SECTION 22. The sum of \$27,524,911 from the General Revenue Fund and \$37,591,983 from the Operations and Maintenance Trust Fund in Specific Appropriation 254 of Chapter 2012-118, Laws of Florida, provided to the Agency for Persons with Disabilities in the Qualified Expenditure category for the Home and Community Services Waiver shall revert immediately and is hereby appropriated for Fiscal Year 2012-2013 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for the same purpose. This section shall take effect upon becoming law.</p>	House	
<p><u>SECTION XX. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 250 of chapter 2012-118, Laws of Florida, for the ARC of Florida shall revert and is appropriated for Fiscal Year 2013-2014 to the agency for the same purpose.</u></p>	Senate	
<p><b>DEPARTMENT OF CHILDREN AND FAMILIES</b></p> <p>SECTION 23. There is hereby appropriated to the Department of Children and Families \$17,493,066 in nonrecurring funds from the General Revenue Fund and \$3,166,980 in nonrecurring funds from the Welfare Transition Trust Fund to cover Fiscal Year 2012-2013 Cash Assistance costs. This section shall take effect upon becoming law.</p>	Identical	<p>SECTION 21. There is hereby appropriated to the Department of Children and Families \$17,493,066 in nonrecurring funds from the General Revenue Fund and \$3,166,980 in nonrecurring funds from the Welfare Transition Trust Fund to cover Fiscal Year 2012-13 Cash Assistance costs. This section shall take effect upon becoming law.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
BACK OF THE BILL, FY 2013-2014**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>SECTION 24. The sum of <del>\$400,000</del> <u>\$300,000</u> from unexpended funds in Specific Appropriation 342 of Chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert immediately and is hereby appropriated for Fiscal Year 2013-2014 to the Department of Children and Families in the Grants and Aids - Contracted Services category for the same purpose. This section shall take effect upon becoming law.</p>	Senate Modified	
<p>SECTION 25. The sum of \$3,540,601 from unexpended funds in Specific Appropriation 296 of Chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for programming changes to the Florida Safe Families Network system (FSFN) to meet federal Statewide Automated Child Welfare Information system (SACWIS) requirements, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the same purpose. Funding for Fiscal Year 2013-2014 shall be as follows: \$663,226 from the Federal Grants Trust Fund; \$884,243 from the Welfare Transition Trust Fund; and \$511,781 from the Operations and Maintenance Trust Fund; and \$454,500 from the Social Services Trust Fund from the Computer Related Expenses category within the Support Services Program; and \$1,001,290 from the Welfare Transition Trust Fund and \$25,561 from the Social Services Block Grant Trust Fund from the Grants and Aids - Child Protection category within the Family Safety Program. This section shall take effect on becoming law.</p>	Identical	<p>SECTION 22. The sum of \$3,540,601 from unexpended funds in Specific Appropriation 296 of Chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for programming changes to the Florida Safe Families Network system (FSFN) to meet federal Statewide Automated Child Welfare Information system (SACWIS) requirements, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the same purpose. Funding for Fiscal Year 2013-2014 shall be as follows: \$663,226 from the Federal Grants Trust Fund; \$884,243 from the Welfare Transition Trust Fund; and \$511,781 from the Operations and Maintenance Trust Fund; and 454,500 from the Social Services Trust Fund from the Computer Related Expenses category within the Support Services Program; and \$1,001,290 from the Welfare Transition Trust Fund and \$25,561 from the Social Services Block Grant Trust Fund from the Grants and Aids - Child Protection category within the Family Safety Program. This section shall take effect upon becoming law.</p>
<p><b>DEPARTMENT OF VETERANS'S AFFAIRS</b></p> <p>SECTION 26. The sum of \$730,600 from the Operations and Maintenance Trust Fund in Specific Appropriation 612, of Chapter 2012-118, Laws of Florida, provided to the Department of Veterans Affairs shall revert immediately. This section shall take effect upon becoming law.</p>	Identical	<p>SECTION 23. The sum of \$730,600 from the Operations and Maintenance Trust Fund in Specific Appropriation 612, of Chapter 2012-118, Laws of Florida, provided to the Department of Veterans Affairs shall revert immediately. This section shall take effect upon becoming law.</p>
<p><b>LEGISLATIVE BUDGET COMMISSION</b></p> <p>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0557 as submitted on April 22, 2013, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.</p>	Senate	
<p>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0504 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.</p>	Senate	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
BACK OF THE BILL, FY 2013-2014**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0518 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.</p>	Senate	
<p>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0550 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.</p>	Senate	



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1**

**Proviso  
Agency for Health Care Administration**

**Tuesday, April 23, 2013  
8:00 a.m.  
110 Senate Office Building**



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p><b>AGENCY FOR HEALTH CARE ADMINISTRATION</b></p> <p>PROGRAM: HEALTH CARE SERVICES</p> <p>CHILDREN'S SPECIAL HEALTH CARE</p> <p>Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.</p> <p>The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.</p> <p>174 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</p> <p>Funds in Specific Appropriations 174 and 174 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p> <p>Funds in Specific Appropriation 174, 177, 178, and 179 reflect a reduction of \$18,153,658 from the General Revenue Fund and \$44,504,579 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level transitioning from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.</p> <p>177 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES</p> <p>Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.57 per member per month.</p>	<p>House</p> <p>House</p> <p>House</p> <p>House</p> <p>House</p>	<p>Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.</p> <p>The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.</p> <p>Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p> <p>Funds in Specific Appropriations 174, 177, 178, and 179 reflect a reduction of \$18,153,658 from the General Revenue Fund and \$44,504,580 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level that will transition from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.</p> <p>Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.57 per member per month.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
<p>From the funds in Specific Appropriations 180 through 194, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to use increased federal reimbursement to expand supplemental payments through Low Income Pool (LIP) provisions or make rate adjustments to hospitals' DRG rates shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.</p>	House	
<p>From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.</p>	House	<p>From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.</p>
	Senate	<p>The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall convene a study group to evaluate the percentage of funds that counties are required to provide to the Medicaid Program for certain items of care and services, provide an assessment of each county's distribution of funds to Medicaid recipients, and submit recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2014.</p>
185 LUMP SUM ENROLLMENT BROKER SERVICES		
<p><u>From the funds in Specific Appropriation 185, \$19,574,280 from the Medical Care Trust Fund, of which \$4,092,850 is nonrecurring, is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.</u></p>	Senate	
189 SPECIAL CATEGORIES CONTRACTED SERVICES		
<p>From the funds in Specific Appropriations 189, \$1,000,000 in nonrecurring medical care trust funds are for the implementation of Florida Diagnostic Related Groups (DRG) for hospital inpatient services under Medicaid.</p>	House	<p>From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Florida Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.</p>
	House	<p>From the funds in Specific Appropriation 189, \$760,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue the Enhanced Detection Technology project.</p>
<p>From the funds in Specific Appropriation 189, <del>\$2,000,000</del> \$3,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for <del>a consultant to develop a plan to implement the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.</del></p>	Senate Modified	<p>From the funds in Specific Appropriation 189, \$2,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for a consultant to develop a plan to implement the Public Benefits Integrity Data Analytics and Information Sharing Initiative.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
	Senate	From the funds in Specific Appropriation 189, \$19,574,280 from the Medical Care Trust Fund, of which \$4,092,850 is nonrecurring, is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.
	House	From the funds in Specific Appropriation 189, \$420,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.
	Senate	From the funds in Specific Appropriation 189, \$50,000 in nonrecurring funds from the General Revenue Fund and \$50,000 in nonrecurring funds from the Medical Care Trust Fund are provided to contract for a comprehensive statewide evaluation of Graduate Medical Education programs. The evaluation shall include information related to the total funding for each program from all sources, locations of residency training within the state, Florida medical school enrollments as they relate to available Graduate Medical Education slots, number of residents training in Florida that remain in state after completing residency training, completion rates for residency programs, and Florida's reliance on out of state residency programs to serve students educated by Florida Medical schools.
	Senate	The report shall include specific recommendations to increase the number of residents in primary care and other high demand specialties, enhance the retention of primary care physicians in Florida practice, methods to promote practice in medically underserved areas of the state, strategies to maximize federal and state programs that provide for the use of incentives to attract physicians to this state or retain physicians within the state, and specific metrics that may be used by the state to evaluate effectiveness of Graduate Medical Education programs. The agency shall submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2014.
<u>From the funds in Specific Appropriation 189, \$3,000,000 from the Medical Care Trust Fund may be used by the agency to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.</u>	Senate	
MEDICAID SERVICES TO INDIVIDUALS		
195 SPECIAL CATEGORIES		
ADULT VISION AND HEARING SERVICES		
	House	From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, \$667,722,971 from the Medical Care Trust Fund is provided for the increased reimbursement rates for primary care services provided to eligible Medicaid recipients.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>196 SPECIAL CATEGORIES CASE MANAGEMENT</p> <p>From the funds in Specific Appropriation 196 \$1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 554.</p>	House	<p>From the funds in Specific Appropriation 196, \$1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 548.</p>
<p>198 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 198, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.</p> <p>From the funds in Specific Appropriation 198, \$4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1091.</p>	House  House	<p>From the funds in Specific Appropriation 198, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.</p> <p>From the funds in Specific Appropriation 198, \$4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1086K.</p>
<p>200 SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C</p> <p>Funds in Specific Appropriation 200 are contingent on the of state match being provided in Specific Appropriation 554.</p>	House	<p>Funds in Specific Appropriation 200 are contingent on the availability of state match being provided in Specific Appropriation 554.</p>

# HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS

## AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>201 SPECIAL CATEGORIES</p> <p>EARLY AND PERIODIC SCREENING OF CHILDREN</p> <p><u>From the funds in Specific Appropriation 201, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least three licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.</u></p>	Senate	
<p>202 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM</p> <p>Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p> <p>From the funds in Specific Appropriation 202, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.</p>	House  House Modified	<p>Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p> <p>From the funds in Specific Appropriation 202, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in <u>Senate Bill 1502</u> <del>House Bill 5003</del>. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
<p>204 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 204, shall be designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Of these funds, up to \$3,820,670 may be used for Low Income Pool payments or for adjustments to the DRG and outpatient rates set by the Agency. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used for payments to Shands Teaching Hospital to continue the original purpose of supporting health care services to indigent patients through Shands Healthcare System.</p>	House	<p>The funds in Specific Appropriation 204, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>
<p>206 SPECIAL CATEGORIES</p> <p>HOME HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 206, \$88,138 from the General Revenue Fund, \$125,116 from the Medical Care Trust Fund, and \$308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses-<u>and Registered Nurses.</u></p>	Senate Modified	<p>From the funds in Specific Appropriation 206, \$88,138 from the General Revenue Fund, \$125,116 from the Medical Care Trust Fund, and \$308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>207 SPECIAL CATEGORIES HOSPICE SERVICES</p> <p>From the funds in Specific Appropriation 207, \$17,871,223 from the Grants and Donations Trust Fund and \$25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	<p>House</p> <p>Senate</p>	<p>From the funds in Specific Appropriation 207, \$17,871,223 from the Grants and Donations Trust Fund and \$25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p> <p>Funds in Specific Appropriation 207 reflect a reduction of \$2,051,326 from the General Revenue Fund and \$2,911,960 from the Medical Care Trust Fund as a result of adjusting nursing home rates.</p>
<p>207A SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p><u>The Office of Program Policy Analysis and Government Accountability shall conduct a comprehensive statewide evaluation of Graduate Medical Education programs. The evaluation shall include information related to the total funding for each program from all sources, locations of residency training within the state, number of residents in each program, current and projected enrollment in Florida medical schools as it relates to available Graduate Medical Education slots in Florida, number of residents training in Florida that remain in state after completing residency training, number of Florida medical students that practice medicine in Florida after completing residency training outside of Florida, completion rates for residency programs, and Florida's reliance on out of state residency programs to serve students educated by Florida Medical schools.</u></p> <p><u>The report shall include specific recommendations to increase the number of residents in primary care and other high demand specialties, enhance the retention of primary care physicians in Florida practice, methods to promote practice in medically underserved areas of the state, strategies to maximize federal and state programs that provide for the use of incentives to attract physicians to this state or retain physicians within the state, and specific metrics and routine data collection that may be used by the state to evaluate effectiveness of Graduate Medical Education programs on an on-going basis. The agency, in conjunction with the Department of Health and the Physician Workforce Advisory Council, shall submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2014.</u></p>	<p>Senate</p> <p>Senate</p>	

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SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>208 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</p>	<p>Senate</p> <p>House</p> <p>Senate</p> <p>Senate</p>	<p><del>From the funds in Specific Appropriation 208, \$309,214 in nonrecurring funds from the General Revenue Fund and \$438,944 in nonrecurring funds from the Medical Care Trust Fund are provided to modify Medicaid reimbursements for any hospital that is classified as a sole community hospital under 42 C.F.R., section 412.92 but is not classified as a rural hospital under section 395.602, F.S., and is located in Monroe County. The Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</del></p> <p>From the funds in Specific Appropriation 208, \$192,702 in nonrecurring funds from the General Revenue Fund and \$273,549 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.</p> <p>From the funds in Specific Appropriation 208, \$4,250,264 in nonrecurring funds from the General Revenue Fund and \$6,033,463 in nonrecurring funds from the Medical Care Trust Fund are provided to a facility licensed as Children's Specialty Hospital located in Orange County.</p> <p>Contingent upon federal approval, the Agency for Health Care Administration shall use certified public expenditures as the financing mechanism to claim additional federal financial participation retrospectively for the reimbursement of prior year uncompensated care costs for Jackson Health System in excess of the Low Income Pool payments resulting from the reconciliation process for the state fiscal years determined to be allowable under federal regulation. The federal financial participation claimed for Jackson Health System's uncompensated costs shall be in addition to the \$1,000,000,000 for the Low Income Pool and shall not impact prior year Low Income Pool payments or intergovernmental transfers. The certified public expenditure cost shall be based on Jackson Health System's allowable Medicaid hospital costs as identified on Medicare/Medicaid 2552-96 cost reports. The methodology for computing such costs shall be in accordance with the hospital cost determination methodology as authorized by the federal Centers for Medicare and Medicaid Services. The agency shall submit the methodology to the federal Centers for Medicare and Medicaid Services no later than July 1, 2013. The agency is authorized and directed to implement such payment methods as long as the retrospective payments do not result in a requirement for additional state matching funds, intergovernmental transfers or redistribution of prior year Low Income Pool payments.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 208, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.</p>	House	<p>From the funds in Specific Appropriation 208, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.</p>
<p>From the funds in Specific Appropriation 208, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.</p>	House Modified	<p>From the funds in Specific Appropriation 208, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in <u>Senate Bill 1502</u> <del>House Bill 5003</del>. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
<p>Funds in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not sufficient to fund the DRG rate adjustments displayed in the Medicaid Supplemental Hospital Funding Programs for Fiscal Year 2013-2014, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	House	<p>Funds in Specific Appropriation 208, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>
<p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	House	<p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>
<p>From the funds in Specific Appropriations 208 and 222, \$2,808,024 from the Grants and Donations Trust Fund and \$3,835,042 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	Open	<p>From the funds in Specific Appropriations 208 and 213, \$2,751,624 from the Grants and Donations Trust Fund and \$3,906,068 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>



# HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS

## AGENCY FOR HEALTH CARE ADMINISTRATION PROVISO, FY 2013-14

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>Funds in Specific Appropriation 208, are provided to allow for rate adjustments to the DRG rate for any hospital that has local funds available for intergovernmental transfers. Of the federal match received for transfers donated to make hospital-specific rate adjustments pursuant to this paragraph, 45 percent shall be used by the agency to fund an increase in the base rate for all hospitals. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds.</p> <p><del>Contingent upon federal approval, the Agency for Health Care Administration shall use Certified Public Expenditures (CPEs) as the financing mechanism to claim additional Federal Financial Participation (FFP) retrospectively for the reimbursement of prior year uncompensated care costs for Jackson Health System (JHS) in excess of the Low Income Pool (LIP) payments resulting from the reconciliation process for the state fiscal years determined to be allowable under federal regulation. The FFP claimed for JHS uncompensated costs would be in addition to the \$1 billion (total computable) for the LIP and would not impact prior year LIP payments or IGTs. The CPE cost would be based on JHS's allowable Medicaid hospital costs as identified on Medicare/Medicaid 2552-96 cost reports. The methodology for computing such costs would be in accordance with the hospital cost determination methodology as authorized by the federal Centers for Medicare and Medicaid Services. The agency shall submit this methodology to CMS no later than June 30, 2013. AHCA is authorized and directed to implement such payment methods as long as these retrospective payments do not result in a requirement for additional state matching funds, IGTs or redistribution of prior year LIP payments.</del></p>	<p>Open</p> <p>Senate</p> <p>Open</p>	<p>From the funds in Specific Appropriation 208, \$164,095,003 from the Grants and Donations Trust Fund and \$232,941,056 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital determined to be covered under the state's sovereign immunity; teaching hospitals, as defined in s. 408.07 or s. 395.805, Florida Statutes, which have 70 or more full-time equivalent resident physicians; hospitals that have graduate medical education positions that do not otherwise qualify; and designated trauma hospitals to adjust the Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p> <p>From the funds in Specific Appropriation 208, \$126,764,454 from the Grants and Donations Trust Fund and \$179,948,476 from the Medical Care Trust Fund are provided for hospitals to adjust the Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the adjustment of reductions to inpatient hospital reimbursements in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriations 208 and 213, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient and outpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for 2013-2014 state fiscal year.</p>	Senate	
	Open	<p>From the funds in Specific Appropriation 208, \$144,831,722 from the Grants and Donations Trust Fund and \$205,595,865 from the Medical Care Trust Fund are provided for hospitals to allow for adjustments for inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the adjustment of exemptions to inpatient hospital reimbursements in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.</p>
<p>From the funds provided in Specific Appropriation 208, \$4,133,000 from the General Revenue Fund and \$5,867,000 from the Medical Care Trust Fund are provided to increase the DRG baseline payments for hospitals that are designated as rural hospitals under section 395.602(2)(e), Florida Statutes. The Agency for Health Care Administration shall implement this adjustment while maintaining budget neutrality.</p>	Open	
<p>From the funds provided in Specific Appropriation 208, the Agency for Health Care Administration shall implement an adjustment to increase rates for neonatal and pediatric DRGs with severity levels of 3 or greater by a factor of 1.3. The agency shall implement this adjustment while maintaining budget neutrality.</p>	Open	
	Open	<p>From the funds in Specific Appropriation 208, the agency shall establish a Diagnosis Related Group reimbursement methodology for hospital inpatient services as directed in s. 409.905 (5)(c), Florida Statutes. The agency shall apply the following criteria in establishing the methodology:</p> <p>Base Rate- \$2,868.42  Overall Outlier Percentage-7.1%  Pediatrics Services/Age Adjustor-1.30  Obstetric Service Adjustor-1.10  Normal Newborn Service Adjustor-1.30  Neonates Service Adjustor-1.30  Free Standing Rehabilitation Provider Adjustor-2.699  Long Term Acute Care (LTAC) Provider Adjustor-1.810  High Medicaid and High Outlier Provider Adjustor-2.009  Outlier Threshold-\$31,000  Marginal Cost Percentage-80%</p>

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SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p><del>From the funds in Specific Appropriation 208, \$807,535 in nonrecurring funds from the General Revenue Fund and \$1,146,336 in nonrecurring from the Medical Care Trust Fund are provided to allow for exemptions from inpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92, is situated in a county with a population of not less than 75,000 according to the 2010 U.S. Census, but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Supplemental Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</del></p>	Senate	
<p><u>From the funds in Specific Appropriation 208, \$1,116,749 in nonrecurring funds from the General Revenue Fund and \$1,585,280 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for inpatient reimbursement adjustments for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Supplemental Hospital Funding Programs for Medicaid, Low Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</u></p>	Senate	
<p><del>From the funds in Specific Appropriation 208, \$4,250,264 from the General Revenue Fund and \$6,033,463 from the Medical Care Trust Fund are provided to Nemours Children's hospital located in Orange County.</del></p>	Senate	
	Open	Rural Hospitals as designated in s. 395.602 Florida Statutes shall have their Diagnosis Related Grouping base rate adjusted so that their estimated annual reimbursement will be equal to their calculated estimated baseline payments. Actual facility reimbursements shall be dependent upon actual hospital utilization and case mix.
<p>From the funds in Specific Appropriation 208, \$279,861,435 from the Grants and Donations Trust Fund and \$397,277,291 from the Medical Care Trust Fund are provided for adjustments to the DRG rates for designated hospitals as specified in the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year. The actual adjustment to the DRG rates of each of the designated hospitals depends on the availability of grants and donations to support the state share but must remain proportionate to the amounts specified in the Medicaid Supplemental Hospital Funding Programs.</p>	Open	

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SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
	Open	<p>From the funds in Specific Appropriation 208, \$31,835,516 from the General Revenue Fund, \$44,706,842 from the Medical Care Trust Fund and \$97,301 from the Refugee Assistance Trust Fund are provided for distribution to hospitals estimated to lose at least \$600,000 due to the implementation of the Diagnosis Related Group reimbursement methodology as delineated in this appropriation category. The methodology to be utilized by the agency in applying the distribution is as follows: 1) Any hospital meeting the loss threshold and has an estimated negative percent payment change of 10 percent or greater shall have their losses reduced by 60 percent; 2) Any other hospital meeting the loss threshold shall have their losses reduced by 39.947 percent regardless of their estimated negative percent payment change.</p>
<p><u>Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.</u></p>	Open	<p>From the funds in Specific Appropriation 208, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2014, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2014, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis.</p>
<p>209 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE</p> <p>Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>	Senate	
<p>From the funds in Specific Appropriation 209, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for for the appropriations made in the General Appropriations Act.</p>	House	<p>Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>
	House Modified	<p>From the funds in Specific Appropriation 209, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in <u>Senate Bill 1502</u> <del>House Bill 5003</del>. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>

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AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>210 SPECIAL CATEGORIES LOW INCOME POOL</p> <p>From the funds in Specific Appropriation 210, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriation 210, the agency is authorized to adjust the low income payments listed in this specific appropriation if necessary to obtain approval from the Centers for Medicare and Medicaid Services. Any adjustments must be made in a way that maintains the proportionate distribution in the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year.</p> <p>From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low income pool payments authorized by this specific appropriation in a manner necessary to ensure sufficient nonfederal matching funds. No provider payment increase may exceed the amount of the increase in nonfederal share provided by the applicable local government.</p> <p>From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.</p> <p>Funds in Specific Appropriation 210 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the low income pool payments displayed in the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year, the Agency for Health Care Administration shall submit a revised low income pool payment plan to the Legislative Budget Commission for approval.</p>	<p>House Modified</p> <p>House</p> <p>House</p> <p>House</p> <p>House</p> <p>House</p>	<p>From the funds in Specific Appropriation 210, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in <u>Senate Bill 1502</u> <del>House Bill 5003</del>. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriation 210, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.</p> <p>From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.</p> <p>From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.</p> <p>Funds provided in Specific Appropriation 210, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 210 is contingent upon approval from the Centers for Medicare and Medicaid Services.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1																
<p>From the funds in Specific Appropriation 210, \$1,653,200 from the Grants and Donations Trust Fund and \$2,346,800 from the Medical Care Trust Fund are provided for county health department clinics to enhance primary care health services, targeting low-income, uninsured, and under-insured individuals, in the following counties:</p> <table><tr><td>Bay.....</td><td>1,037,974</td></tr><tr><td>Okaloosa.....</td><td>1,110,823</td></tr><tr><td>Walton.....</td><td>345,520</td></tr><tr><td>Holmes.....</td><td>300,000</td></tr><tr><td>Washington.....</td><td>300,000</td></tr><tr><td>Jackson.....</td><td>304,953</td></tr><tr><td>Gadsden.....</td><td>300,730</td></tr><tr><td>Gulf.....</td><td>300,000</td></tr></table>	Bay.....	1,037,974	Okaloosa.....	1,110,823	Walton.....	345,520	Holmes.....	300,000	Washington.....	300,000	Jackson.....	304,953	Gadsden.....	300,730	Gulf.....	300,000	House	
Bay.....	1,037,974																	
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Gadsden.....	300,730																	
Gulf.....	300,000																	
211 SPECIAL CATEGORIES FREESTANDING DIALYSIS CENTERS																		
<p>Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	House	<p>Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>																
	House	<p>From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>																
213 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES																		
	Senate	<p><del>From the funds in Specific Appropriation 213, \$31,249 in nonrecurring funds from the General Revenue Fund and \$44,359 in nonrecurring funds from the Medical Care Trust Fund are provided to allow exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R., section 412.92 but is not classified as a rural hospital under section 395.602, F.S., and is located in Monroe County. The Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</del></p>																

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 213, the funding distributions of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference. The actual and proportionate distributions displayed in this document are the basis for the appropriations made in the General Appropriations Act.</p>	House	
<p>From the funds in Specific Appropriation 213, \$2,701,811 from the General Revenue Fund, \$3,835,355 from the Medical Care Trust Fund, and \$35,879 from the Refugee Assistance Trust Fund care trust funds, \$2,771,025 in nonrecurring grants and donations trust are provided to restore the reduction in outpatient hospital reimbursement rates.</p>	House	
	House	<p>From the funds in Specific Appropriation 213, \$394,685 in nonrecurring funds from the General Revenue Fund and \$560,274 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.</p>
<p>From the funds in Specific Appropriation 213, \$54,444,553 from the Grants and Donations Trust Fund and \$77,286,764 from the Medical Care Trust Fund are provided for adjustments to the outpatient rates for designated hospitals as specified in the Medicaid Supplemental Hospital Funding Programs for Fiscal Year 2013-2014. The actual adjustment to the outpatient rates of each of the designated hospitals depends on the availability of grants and donations to support the state share but must remain proportionate to the amounts specified in the Medicaid Supplemental Hospital Funding Programs.</p>	Open	
	House Modified	<p>From the funds in Specific Appropriation 213, <u>\$4,380,183</u> <del>2,701,811</del> from the General Revenue Fund, <u>\$6,217,888</u> <del>3,835,355</del> from the Medical Care Trust Fund, and <u>\$58,167</u> <del>35,879</del> from the Refugee Assistance Trust Fund are provided to restore the reduction in outpatient hospital reimbursement rates.</p>
	House Modified	<p>From the funds in Specific Appropriation 213, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in <u>Senate Bill 1502</u> <del>House Bill 5003</del>. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
<p>Funds in Specific Appropriation 213, are provided to allow for rate adjustments to the outpatient rate for any hospital that has local funds available for intergovernmental transfers. Of the federal match received for hospital-specific rate adjustments pursuant to this paragraph, 45 percent shall be used to fund an increase in the standard outpatient rate for all hospitals. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds.</p>	Open	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 213, \$7,182,339 from the Grants and Donations Trust Fund and \$9,809,237 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.</p> <p>From the funds in Specific Appropriation 213, \$27,279,957 from the Grants and Donations Trust Fund and \$37,257,438 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p>	<p>Open</p> <p>Open</p> <p>Open</p> <p>Open</p>	<p>From the funds in Specific Appropriation 213, \$26,673,305 from the Grants and Donations Trust Fund and \$37,864,089 from the Medical Care Trust Fund are provided so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p> <p>From the funds in Specific Appropriation 213, \$7,182,339 from the Grants and Donations Trust Fund and \$10,195,689 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.</p>



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
	Open	<p>From the funds in Specific Appropriation 213, \$41,775,290 from the Grants and Donations Trust Fund and \$59,302,111 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p>
<p><del>From the funds in Specific Appropriation 213, \$440,870 in nonrecurring general revenue funds and \$625,838 in nonrecurring medical care trust funds are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92, is situated in a county with a population of not less than 75,000 according to the 2010 U.S. Census, but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</del></p>	Senate	
<p><u>From the funds in Specific Appropriation 213, \$472,119 in nonrecurring general revenue funds and \$670,197 in nonrecurring medical care trust funds are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Supplemental Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</u></p>	Open	
	Open	<p>From the funds in Specific Appropriation 213, \$39,518,639 from the Grants and Donations Trust Fund and \$56,098,683 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>222 SPECIAL CATEGORIES PHYSICIAN SERVICES</p> <p>From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p> <p>From the funds in Specific Appropriation 222, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.</p> <p>From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.</p>	<p>Open</p> <p>House</p> <p>House Modified</p> <p>House</p>	<p>From the funds in Specific Appropriation 213, \$25,495,541 from the Grants and Donations Trust Fund and \$36,192,194 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p> <p>From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p> <p>From the funds in Specific Appropriation 222, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy <u>as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols</u> employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment <u>necessary to implement these payments</u> <del>or waiver to include additional medical schools in Florida.</del></p> <p>From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 222, \$661,280 from the General Revenue Fund and \$938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the DRG payment, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would therefore be excluded from allowable costs in the hospital cost report.</p>	House	<p>From the funds in Specific Appropriation 222, \$661,280 from the General Revenue Fund and \$938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the hospital inpatient reimbursements, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would thereafter be excluded from allowable costs for hospital reimbursements.</p>
<p>223 SPECIAL CATEGORIES PREPAID HEALTH PLANS</p> <p>From the funds in Specific Appropriation 223, \$1,578,372 from the General Revenue Fund and \$2,219,812 from the Medical Care Trust Fund, and \$20,766 from the Refugee Assistance Trust Funds is provided to restore the reduction to health maintenance organization and provider service network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2012.</p> <p><u>From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to provide a Medicaid Prepaid Dental Health Program in Miami-Dade County. For all other counties, the agency may not limit dental services to pre-paid plans and must allow qualified dental providers to provide dental services under Medicaid on a fee-for-service reimbursement methodology. The agency is authorized to seek any necessary revisions or amendments to the state plan or federal waivers to implement this policy.</u></p>	<p>House Modified</p> <p>Senate</p> <p>Open</p>	<p>From the funds in Specific Appropriation 223, <del>\$876,037</del> <del>1,578,372</del> from the General Revenue Fund, <del>\$1,232,053</del> <del>2,219,812</del> from the Medical Care Trust Fund, and \$11,526 <del>20,766</del> from the Refugee Assistance Trust Fund are provided to restore the reduction to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of outpatient hospital rates, effective September 1, 2012.</p> <p>From the funds in Specific Appropriation 223, \$11,264,484 from the General Revenue Fund, \$15,991,951 from the Medical Care Trust Fund, and \$149,592 from the Refugee Assistance Trust Fund are provided to Health Maintenance Organization and Provider Service Network capitation payments as a result of increased hospital inpatient reimbursements related to the implementation of the Diagnosis Related Group reimbursement methodology.</p>
<p>224 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS</p> <p>From the funds in Specific Appropriation 224, the Agency may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.</p>	House	<p>From the funds in Specific Appropriation 224, the Agency may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.</p>
<p>226 SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES</p> <p>From the funds in Specific Appropriation 226, \$1,939,326 from the General Revenue Fund and \$2,753,166 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p>	House	<p>From the funds in Specific Appropriation 226, \$3,878,652 from the General Revenue Fund and \$5,506,332 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**AGENCY FOR HEALTH CARE ADMINISTRATION PROVISOR, FY 2013-14**

SB 1500 1st Eng		SENATE OFFER #1	HB 5001 Eng 1
227	SPECIAL CATEGORIES RURAL HEALTH SERVICES	Senate	
<p>From the funds in Specific Appropriation 227, Federally Qualified Health Centers will be reimbursed an encounter rate per visit up to a maximum of one each, medical, dental, and behavioral health per day. Centers that provide dental and behavioral health services in addition to primary health care, shall make all reasonable efforts to accommodate the medical needs of their clients within one day.</p>			
232	SPECIAL CATEGORIES CLINIC SERVICES	House	<p>From the funds in Specific Appropriation 232, \$9,544,804 from the Grants and Donations Trust Fund and \$13,549,326 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
<p>From the funds in Specific Appropriation 232, the agency shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>		House	<p>From the funds in Specific Appropriation 232, the agency shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>
233	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING	Senate	<p>From the funds in Specific Appropriation 233, the Agency for Health Care Administration is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.</p>
<p>From the funds in Specific Appropriation 233, the Agency for Health Care Administration shall conduct a study to determine the fiscal impact of Medicaid school health cost settlement. The study shall be completed by December 31, 2013, and the agency is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.</p>		Senate	

# HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS

## AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>MEDICAID LONG TERM CARE</p> <p>From the funds in Specific Appropriation 233, the agency is authorized to a transfer funds from Specific Appropriation 244, Nursing Home Diversion, Specific Appropriation 236, Assisted Living for the Elderly and Specific Appropriation 235 Home and Community Based Services waiver to allow for the implementation of Statewide Medicaid Managed Care on a regional basis</p> <p>234 SPECIAL CATEGORIES ASSISTIVE CARE SERVICES</p> <p>Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.</p> <p>235 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p> <p>Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.</p> <p>From the funds in Specific Appropriation 235, \$7,000,000 in general revenue funds and \$10,930,535 operations and maintenance trust funds are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. The department shall first enroll individuals from the waitlist who are assessed at a priority score of four or higher.</p> <p><u>From the funds in Specific Appropriation 235, \$2,463,268 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,496,733 in nonrecurring funds from the Medical Care Trust Fund are provided for the Channeling Waiver.</u></p> <p><u>The Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, shall develop a plan for serving Medicaid recipients with developmental disabilities in a comprehensive managed care program that integrates managed medical assistance and long-term care benefits. The managed care program must be mandatory for all eligible recipients, competitively procured, and operated by comprehensive long-term care provider service networks for persons with developmental disabilities (PSNs/DD) which must be fully risk-bearing. The comprehensive long-term care PSNs/DD must be majority owned and operated by not-for-profit providers of home and community based Medicaid waiver services for persons with developmental disabilities with at least ten years of experience in providing these services. The plan shall be submitted to the President of the Senate and the Speaker of the House of Representatives no later than December 1, 2013.</u></p>	<p>House</p> <p>House</p> <p>House</p> <p>House Modified</p> <p>Senate</p> <p>Senate</p>	<p>The Agency for Health Care Administration shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Long Term Care Program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for long term care services.</p> <p>Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.</p> <p>Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.</p> <p>From the funds in Specific Appropriation 235, <del>\$10,654,094</del> <del>\$8,141,838</del> from the General Revenue Fund and <del>\$15,124,018</del> <del>\$11,557,746</del> from the Medical Care Trust Fund are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>236 SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER</p>	Senate	<p>From the funds in Specific Appropriation 236, \$956,211 from the General Revenue Fund and \$1,357,389 from the Medical Care Trust Fund are provided to serve additional elders in the Assisted Living Facility Waiver program. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.</p>
<p>237 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 237, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, the agency is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition success.</p>	House	<p>From the funds in Specific Appropriations 237, 238, and 239, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition success.</p>
<p>238 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p> <p>From the funds in Specific Appropriation 238, \$15,083,253 from the Grants and Donations Trust Fund and \$21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	House	<p>From the funds in Specific Appropriation 238, \$15,083,253 from the Grants and Donations Trust Fund and \$21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>

# HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS

## AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 223 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) <u>the actual unit cost shall be reduced to a "Reduced Actual Unit Cost" by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions;</u> <del>3) 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced actual unit cost</del> <u>Actual Unit Cost</u> is equal to or less than the average unit appropriation; <del>4) 5) and in the event the Reduced actual unit cost</del> <u>Actual Unit Cost</u> is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	Senate Modified	<p>The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 238 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) no negative adjustment to the rates paid to providers shall occur so long as the actual unit cost is equal to or less than the average unit appropriation; 4) and in the event the actual unit cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>
<p>From the funds in Specific Appropriations 238, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to develop a plan to implement a transition program to transfer the greatest number of appropriate eligible beneficiaries from ICF/DD facilities and Nursing Homes to community based alternatives. Plans for the transfer of funds from The Agency for Health Care Administration to the Agency for Persons with Disabilities to support individuals transferred to the waiver program shall be included in the transition plan. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition.</p> <p>239 SPECIAL CATEGORIES NURSING HOME CARE</p>	House	
<p>From the funds in Specific Appropriation 239, \$4,547,201 from the Grants and Donations Trust Fund and \$6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.</p>	House	<p>From the funds in Specific Appropriation 239, \$4,547,201 from the Grants and Donations Trust Fund and \$6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Waiver, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	House	<p>From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>
<p>From the funds in Specific Appropriation 239, \$412,362,977 from the Grants and Donations Trust Fund and \$585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	House	<p>From the funds in Specific Appropriation 239, \$412,362,977 from the Grants and Donations Trust Fund and \$585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
	Senate	<p>Funds in Specific Appropriation 239 reflect a reduction of \$18,718,180 from the General Revenue Fund and \$26,571,392 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.</p>
	House	<p>Funds in Specific Appropriation 239 reflect a reduction of \$1,699,820 from the General Revenue Fund and \$2,412,979 from the Medical Care Trust Fund as a result of eliminating the AIDS Supplemental Payment to Nursing Homes.</p>
	Open	<p>From the funds in Specific Appropriation 239, \$2,262,818 from the General Revenue Fund and \$3,212,183 from the Medical Care Trust Fund are provided to create a supplemental payment for the care of medically complex, technologically dependent adults residing in Nursing Homes.</p>



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS**  
**AGENCY FOR HEALTH CARE ADMINISTRATION PROVISIO, FY 2013-14**

SB 1500 1st Eng		SENATE OFFER #1	HB 5001 Eng 1
244	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER  From the funds in Specific Appropriation 244, \$2,300,000 from the General Revenue Fund and \$3,264,965 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 322 slots or the greatest number of slots permissible under the additional funding, effective July 1, 2013. The department shall first enroll individuals from the waitlist who are assessed at a priority score of four or higher.	House Modified	From the funds in Specific Appropriation 244, <del>\$13,258,796</del> <u>\$2,270,921</u> from the General Revenue Fund and <del>\$18,821,534</del> <u>\$3,223,687</u> from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by the greatest number of slots permissible under the additional funding. Individuals from the waitlist who are assessed at a priority score of four or higher shall be enrolled first.
PROGRAM: HEALTH CARE REGULATION			
HEALTH CARE REGULATION			
251	SPECIAL CATEGORIES CONTRACTED SERVICES	Senate	From the funds in Specific Appropriation 251, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided for the agency to develop an All-Payer Claims Database (APCD) to collect and compile medical, pharmacy, and dental claims from all health care payers operating in the state, including Medicaid, Medicare, and commercial insurance carriers. The agency shall engage a consultant with expertise and experience in the development of APCD systems; adopt data collection rules consistent with national standards such as those drafted by the APCD Council; evaluate the potential outsourcing of data management and analytic responsibilities to a private not-for-profit or for-profit vendor; decide on data encryptions which maximize security and personal privacy; determine release policies which broaden public availability; and establish a minimum amount in total annual medical premiums collected before a commercial insurer must submit claims data.
258	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  From the funds in Specific Appropriation 258, \$76,578,879 in nonrecurring health care trust funds are provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.	House	From the funds in Specific Appropriation 258, \$76,578,879 in nonrecurring funds from the Health Care Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1**

**Proviso**

**Agency for Persons with Disabilities**

**Tuesday, April 23, 2013  
8:00 a.m.  
110 Senate Office Building**

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR PERSONS WITH DISABILITIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p><b>AGENCY FOR PERSONS WITH DISABILITIES</b></p> <p>PROGRAM: SERVICES TO PERSONS WITH DISABILITIES</p> <p>HOME AND COMMUNITY SERVICES</p> <p>263 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS</p> <p>Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 263, \$1,000,000 from nonrecurring general revenue funds is provided for the <del>Employment and Internships Program for Individuals on the Home and Community Based Services waiver supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 267. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.</del></p> <p>From the funds in Specific Appropriation 263, \$122,400 in recurring funds from the General Revenue Fund is provided for the Before and After School Care program.</p> <p>266 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 266, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics Healthy Athletes program.</p> <p><u>From the funds in Specific Appropriation 263, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the MACTown sprinkler system.</u></p>	<p>Identical</p> <p>House Modified</p> <p>House</p> <p>House</p> <p>House</p> <p>Senate</p>	<p>Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 263, \$500,000 from nonrecurring general revenue funds is provided for the <del>Employment and Internships Program for Individuals on the Home and Community Based Services waiver supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 267. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.</del></p> <p><u>From the funds in Specific Appropriation 263, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Quest Kids internships.</u></p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR PERSONS WITH DISABILITIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>267 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>From the funds in Specific Appropriation 267, \$15,000,000 from the General Revenue Fund and \$21,293,249 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of <del>slots</del> <u>individuals</u> permissible under the additional funding.</p> <p>From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to develop a plan for the 2013-2014 fiscal year to transfer appropriated eligible beneficiaries from ICF/DD facilities and nursing homes to community based alternatives. Plans for the transfer of funds from the Agency for Health Care Administration to the Agency for Persons with Disabilities to support individuals transferred to the waiver program shall be included in the transition plan. Priority for the use of these funds will be the planning and services areas with the greatest potential for transition.</p> <p>Funds in Specific Appropriation 267 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.</p>	<p>Senate Modified</p> <p>House</p> <p>Identical</p> <p>Identical</p> <p>House</p>	<p>From the funds in Specific Appropriation 267, \$10,000,000 from the General Revenue Fund and \$14,195,500 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.</p> <p>Funds from Specific Appropriation 267 shall not be used for administrative costs.</p> <p>Funds in Specific Appropriation 267 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661 (7) and (8), Florida Statutes.</p> <p>From the funds in Specific Appropriation 267, \$783,516 from the General Revenue Fund and \$1,112,240 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
AGENCY FOR PERSONS WITH DISABILITIES PROVISO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>PROGRAM MANAGEMENT AND COMPLIANCE</p> <p>281A QUALIFIED EXPENDITURE CATEGORY CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION</p> <p>Funds in Specific Appropriation 281A are provided on a recurring basis to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. <u>These funds shall be awarded based upon a competitive procurement process pursuant to s. 287.057, F.S.</u> The system shall include electronic visit verification capabilities, and may include the potential to centralize client records, verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in the home, and provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system. <del>Savings achieved within the waiver from efficiencies and recoupments shall be reinvested in the waiver to reduce the waiting list.</del></p> <p>The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds based on the recommendation approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work and spending plans.</p> <p>DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES</p> <p>297 FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES</p> <p>From the funds in Specific Appropriation 297, \$1,400,000 from nonrecurring general revenue funds is provided for William J. (Billy Joe) Rish Recreational Park.</p> <p>297 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC VILLAGE OF JACKSONVILLE</p> <p>Funds in Specific Appropriation 297 from nonrecurring general revenue funds are provided for the Arc Village of Jacksonville.</p>	<p>House Modified</p> <p>Identical</p> <p>Identical</p> <p>Open</p>	<p>Funds in Specific Appropriation 281A are provided on a nonrecurring basis to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. <u>These funds shall be awarded based upon a competitive procurement process pursuant to s. 287.057, F.S.</u> The system shall include electronic visit verification capabilities, and may include the potential to centralize client records, verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in the home, and provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system. <del>Savings achieved within the waiver from efficiencies and recoupments shall be reinvested in the waiver to reduce the waiting list.</del></p> <p>The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds based on the recommendation approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work and spending plans.</p> <p>From the funds in Specific Appropriation 297, \$1,400,000 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.</p>



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1**

**Proviso  
Department of Children and Families**

**Tuesday, April 23, 2013  
8:00 a.m.  
110 Senate Office Building**

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p><b>CHILDREN AND FAMILIES, DEPARTMENT OF</b></p> <p>ADMINISTRATION</p> <p>PROGRAM: EXECUTIVE LEADERSHIP</p> <p>EXECUTIVE DIRECTION AND SUPPORT SERVICES</p> <p>313 DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER</p> <p>PROGRAM: SUPPORT SERVICES</p> <p>INFORMATION TECHNOLOGY</p> <p>323 SPECIAL CATEGORIES COMPUTER RELATED EXPENSES</p> <p>From the funds in Specific Appropriation 323, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to competitively procure a patient-centered, Internet-based personal health record system for foster children. The department's owned platform will include the requirements identified in the December 1, 2011 U.S. Government Accountability Office report on Foster Children.</p> <p>326 QUALIFIED EXPENDITURE CATEGORY FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY SYSTEM</p> <p>From the funds in Specific Appropriation 326, \$4,155,110 in nonrecurring general revenue funds and \$25,903,728 from the Federal Grants Trust Fund shall be used by the department to fund enhancements to the Medicaid Eligibility System. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work and spending plans.</p>	<p>House Modified</p> <p>Senate</p> <p>Senate</p> <p>House</p> <p>House</p>	<p>From the funds in Specific Appropriation 313, the Department of Children and Families and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by <u>September 30, 2013</u>. <del>January 15, 2014</del>.</p> <p>From the funds in Specific Appropriation 323, \$450,000 from the General Revenue Fund shall be used by the department to competitively procure a patient-centered, Internet-based personal health record system for foster children. The department-owned platform will include requirements identified in the December 1, 2011, U.S. Government Accountability Office report on Foster Children.</p> <p>From the funds in Specific Appropriation 323, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided for operational enhancements to the Florida Safe Family Network (FSFN).</p> <p>From the funds in Specific Appropriation 323, \$7,514,710 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system.</p> <p>From the funds in Specific Appropriation 326, \$22,544,128 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system. The department shall submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Requests for release of these funds shall include detailed operational work and spending plans.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
PROGRAM: FAMILY SAFETY PROGRAM		
FAMILY SAFETY AND PRESERVATION SERVICES		
333 SPECIAL CATEGORIES CONTRACTED SERVICES		
	House Modified	From the funds in Specific Appropriation 333, <u>the nonrecurring sum</u> of \$100,000 from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless youth program.
From the funds in Specific Appropriation 333, \$300,000 in nonrecurring general revenue funds is provided for the Oasis Human Trafficking Initiative.	Senate	
From the funds in Specific Appropriation 333, \$1,250,000 in nonrecurring general revenue funds is provided for the Place of Hope at the Haven Campus.	Open	From the funds in Specific Appropriation 333, \$700,000 in nonrecurring general revenue funds is provided for the Place of Hope at the Haven Campus.
334 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	House Modified	The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:
Manatee County Sheriff..... 3,410,532		Manatee County Sheriff..... 3,410,532
Pasco County Sheriff..... 4,591,619		Pasco County Sheriff..... 5,591,619
Pinellas County Sheriff..... 10,040,024		Pinellas County Sheriff..... <del>10,240,024</del> 10,040,024
Broward County Sheriff..... 12,565,620		Broward County Sheriff..... 12,565,620
Hillsborough County Sheriff..... 12,054,683		Hillsborough County Sheriff..... 12,054,683
Seminole County Sheriff..... 3,323,114		Seminole County Sheriff..... 3,323,114
<u>From the funds provided in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:</u>	Open	<u>From the funds provided in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:</u>
<u>Broward County Sheriff..... 1,500,000</u>		<u>Broward County Sheriff..... 100,000</u>
<u>Manatee County Sheriff..... 200,000</u>		<u>Hillsborough County Sheriff..... 100,000</u>
<u>Pinellas County Sheriff..... 200,000</u>		<u>Manatee County Sheriff..... 100,000</u>
<u>Seminole County Sheriff..... 120,000</u>		<u>Pinellas County Sheriff..... 200,000</u>
		<u>Seminole County Sheriff..... 120,000</u>
From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for the Pasco County Sheriff's Office.	House	



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for the Broward County Sheriff's Office.</p>	House	
<p>335 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p>		
<p>From the funds in Specific Appropriation 335, <del>\$5,164,596</del> <u>\$7,164,596</u> from the General Revenue Fund, <del>\$2,000,000 in nonrecurring general revenue funds, \$6,965,397</del> <u>\$7,465,397</u> from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for the delivery and management of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration <del>designed</del> <u>designated</u> under this appropriation.</p>	Senate Modified	<p>From the funds in Specific Appropriation 335, <del>\$5,164,596</del> <u>\$7,164,596</u> from the General Revenue Fund, \$6,965,397 from the Domestic Violence Trust Fund, <del>\$10,743,613</del> <u>\$10,395,627</u> from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for the delivery and management of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration designed under this appropriation.</p>
	Senate	<p>From the funds provided in Specific Appropriation 335, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Coalition Against Domestic Violence.</p>
<p>From the funds in Specific Appropriation 335, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant will be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.</p>	Senate	<p>From the funds provided in Specific Appropriation 335, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professions.</p>
	House	<p>From the funds in Specific Appropriation 335, \$347,986 from the Federal Grants Trust Fund is provided to fully utilize the Grants to Encourage Arrest Policies and Enforcement of Protection Orders (GTEA) program.</p>
<p><u>From the funds in Specific Appropriation 335, \$500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Woman Formula Grant program.</u></p>	Senate	
<p>337 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION</p>	House	
		<p>From the funds in Specific Appropriations 337 and 345, \$5,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for a pilot program to integrate substance abuse and mental health treatment services into the case management of families participating in the child welfare system. The department shall award up to eight grants to Community Based Care (CBC) lead agencies through a competitive process, and will procure an evaluation of the pilot programs' performance outcomes, cost effectiveness, and potential for successful replication.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
	House	<u>From the funds in Specific Appropriation 345, the nonrecurring sum of \$250,000 from the Federal Grants Trust Fund is provided for the purpose of funding campus coaches that provide mentoring services to foster care youth. This funding is contingent upon the passage of Senate Bill 1036, or similar legislation becoming law.</u>
<p>340 SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY FOSTER CARE</p> <p>From the funds in Specific Appropriation 340, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>	Identical	<p>From the funds in Specific Appropriation 340, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>
<p>345 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds in Specific Appropriation 345, the sum of \$762,655 in nonrecurring funds from the <del>General Revenue</del> <u>Federal Grants Trust Fund</u> is provided to the Community Based Care Lead Agency of Central Florida.</p>	Senate Modified	
<p>From the funds in Specific Appropriation 345, the sum of \$3,000,000 in nonrecurring funds from the <del>General Revenue Fund</del> <u>Federal Grants Trust Fund</u> is provided to Eckerd Community Alternatives, the Community Based Care Lead Agency serving Pasco and Pinellas counties.</p>	Senate Modified	
<p>From the funds in Specific Appropriation 345, the nonrecurring sum of \$5,649,066 from the General Revenue Fund shall be allocated to the community-based care lead agencies pursuant to section 409.16713, Florida Statutes.</p>	House Modified	<p>From the funds in Specific Appropriation 345, \$5,649,066 in nonrecurring funds from the Federal Grants Trust Fund is provided to Community Based Care (CBC) lead agencies and shall be distributed pursuant to the equity allocation model provided in section 409.16713(1)(b), Florida Statutes.</p>
<p>345 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING</p> <p>From the funds in Specific Appropriation 345, the nonrecurring sum of \$3,000,000 from the General Revenue Fund shall be expended in accordance with the capital improvement grant program in section 39.9055, Florida Statutes. The Florida Coalition Against Domestic Violence shall serve as the lead entity to create a competitive Request for Proposals (RFP) with the primary priority focused on increasing bed space and expanding capacity of emergency shelter services. Funding decisions shall be completed by September 1, 2013.</p>	House	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
PROGRAM: MENTAL HEALTH PROGRAM		
MENTAL HEALTH SERVICES		
<p><u>The funds in Specific Appropriations 346 through 380 represent a reduction of \$3,200,000 of recurring general revenue funds due to the contract savings from the Managing Entities. The department is authorized to submit a budget amendment to realign its budget in accordance with chapter 216, Florida Statutes, to move funds between budget entities and categories of appropriations. This reduction shall be absorbed within department resources and shall not result in reductions to provider contracts.</u></p>	Senate	
<p>351 LUMP SUM SEXUALLY VIOLENT PREDATOR PROGRAM</p>		
	Senate	<p>From the funds in Specific Appropriation 351, \$588,271 in nonrecurring funds from the General Revenue Fund is provided for operational costs for the Florida Civil Commitment Center (FCCC). Prior to the release of these funds, the Department of Children and Families shall submit a distribution plan for the FCCC. The release of these funds is subject to the consultation provisions of chapter 216, Florida Statutes.</p>
<p>352 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM</p>		
<p>From the funds in Specific Appropriation 352, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.</p>	Identical	<p>From the funds in Specific Appropriation 352, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.</p>
<p>352A SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</p>		
<p>From the funds in Specific Appropriation 352A, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Glens Children's Community Mental Health Action Team.</p>	House	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
	House Modified	<p>From the funds in Specific Appropriation 352A, <del>\$7,425,000</del> <u>\$4,000,000</u> in nonrecurring funds from the General Revenue Fund <u>and \$2,075,000 in nonrecurring funds from the Federal Grants Trust Fund are provided and shall be evenly distributed</u> among <del>11</del> to the following mental health Community Action Teams (CATs). These teams are established as pilot projects providing comprehensive, community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.</p>
	House Modified	<p><u>The department shall contract directly with the following providers to</u>  <del>The following providers shall</del> pilot Community Action Teams with the funding specified by this proviso language:</p> <p>Manatee Glens - Manatee, Sarasota, Desoto counties            Circles of Care - Brevard County            Life Management - Bay County            David Lawrence Center - Collier County            Child Guidance Center - Duval County  <del>Apalachee - Leon, Franklin, Gadsden, Jefferson, Liberty, Madison, Taylor, Wakulla counties</del>            Institute for Child &amp; Family Health - Miami-Dade County            Mental Health Care - Hillsborough County            Personal Enrichment Mental Health Services - Pinellas County            Peace River - Polk, Highlands, Hardee counties</p>
	House	<p>The department shall develop a report that evaluates the effectiveness of Community Action Teams in meeting the goal of offering parents and caregivers of this target population a safe option for raising their child at home rather than utilizing more costly institutional placement, foster home care, or juvenile justice services. The report shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2014.</p>
<p>353 SPECIAL CATEGORIES            GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 353, \$270,000 from nonrecurring general revenue funds is provided for the Children's Comprehensive Behavioral Services in Lake County.</p>	House	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng		Senate Offer #1	HB 5001 Eng 1
354	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
		Senate	From the funds in Specific Appropriation 354, \$1,254,354 from the General Revenue Fund is provided for a Florida Assertive Community Treatment (F.A.C.T.) team in Bay County.
	From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:	Senate Modified	
	<del>Camillus Life Center / Camillus House.....</del> 250,000		
	<del>Citrus Health Network.....</del> 455,000		
	<del>Douglas Garden Community Mental Health Center - HIV/AIDS Mental Health Services.....</del> 315,000		
	<del>Miami Behavioral Health Center - Uninsured.....</del> 250,000		
	<del>Miami-Dade Forensic Alternative Center Pilot Program.....</del> 1,596,282		
	<del>Apalachee Crisis Stabilization Unit.....</del> 706,640		
	Operation PAR Behavioral Health & Wellness..... 250,000		
	New Horizons of the Treasure Coast - Crisis Stabilization Center Equipment..... 227,354		
	Clay Behavioral Health Center Community Crisis Prevention Team..... 300,000		
	Ft. Walton Beach Medical Center Crisis Stabilization Unit... 1,000,000		
	From the funds in Specific Appropriation 354, \$800,000 from the General Revenue Fund are provided to contract with a not-for-profit mental health facility in the Second Judicial Circuit that is currently under contract with the department, and has the current capacity for placement of 8 Level 1 residential beds into an integrated system of care to serve Medicaid/Medicare eligible individuals who are transitioning from state care into the community as an alternative to institutional placement.	Senate	
	From the funds in Specific Appropriation 354, \$547,500 from the General Revenue Fund is provided for the the department to contract with a not-for-profit facility in the Fifth Judicial Circuit (Central Region of the State) currently under contract with the the department to fund 5 additional crisis stabilization beds to serve the mentally ill in Lake and Sumter counties.	Senate	
	From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:	Open	
	Pinellas Public Receiving Facility..... 500,000		
		Senate	From the funds in Specific Appropriation 357, \$150,000 from the General Revenue Fund is provided for the development of a Mental Health First Aid Training program.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1								
<p>358 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.</p> <p>From the funds in Specific Appropriations 358 and 359, the Department of Children and Families shall execute contract amendments to increase the primary daily bed rate by 3 percent for the Florida Civil Commitment Center and by 1 percent for the South Florida Hospital, the South Florida Evaluation and Treatment Center, and the Treasure Coast Forensic Treatment Center. Such contract amendments shall expire on July 1, 2014.</p>	<p>Identical</p> <p>House</p>	<p>From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.</p> <p>From the funds in Specific Appropriation 358, \$1,560,130 from the General Revenue Fund is provided for cost of living increases for the following providers:</p> <table><tr><td>South Florida State Hospital.....</td><td>347,158</td></tr><tr><td>South Florida Evaluation &amp; Treatment Center.....</td><td>256,301</td></tr><tr><td>Florida Civil Commitment Center.....</td><td>732,623</td></tr><tr><td>Treasure Coast.....</td><td>224,048</td></tr></table>	South Florida State Hospital.....	347,158	South Florida Evaluation & Treatment Center.....	256,301	Florida Civil Commitment Center.....	732,623	Treasure Coast.....	224,048
South Florida State Hospital.....	347,158									
South Florida Evaluation & Treatment Center.....	256,301									
Florida Civil Commitment Center.....	732,623									
Treasure Coast.....	224,048									
<p>361 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - INDIGENT PSYCHIATRIC</p> <p>MEDICATION PROGRAM</p> <p>From the funds in Specific Appropriation 361, \$1,500,000 in recurring general revenue funds is provided for medication assisted treatment.</p>	<p>Open</p>	<p>From the funds in Specific Appropriation 361, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for medication assisted treatment.</p>								
<p>363 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - PURCHASED RESIDENTIAL</p> <p>TREATMENT SERVICES FOR EMOTIONALLY</p> <p>DISTURBED CHILDREN AND YOUTH</p> <p>From the funds in Specific Appropriation 363, the department may transfer up to \$15,770,636 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>	<p>House Modified</p>	<p>From the funds in Specific Appropriation 363, the department may transfer up to <del>\$15,043,902</del> <u>\$15,330,977</u> from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>								

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>369A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 369A, \$1,400,000 from nonrecurring general revenue funds is provided for capital improvements to the Mental Health Triage facility in Osceola County.</p> <p>From the funds in Specific Appropriation 369A, \$200,000 from nonrecurring general revenue funds is provided for capital improvements to the Peace River Center Personal Development Crisis Stabilization Center and Triage facility.</p> <p>PROGRAM: SUBSTANCE ABUSE PROGRAM</p> <p>SUBSTANCE ABUSE SERVICES</p> <p><u>From the funds in Specific Appropriations 370 through 380, the department shall develop a plan to establish a licensure/registration process relating to residential facilities that provide managed and peer-supported, alcohol-free and drug-free living environments for persons recovering from drug and alcohol addiction, commonly referred to as sober homes. This plan shall identify the number of sober homes operating in Florida, identify concerns in connection with the operation of unlicensed or unregistered sober homes, and the impact on sober house residents and surrounding neighborhoods. The department shall also examine the feasibility of licensing, regulating, registering, or certifying sober homes and their operators. The department shall consult with interested parties, including, but not limited to, the Florida Alcohol and Drug Abuse Association and local governments. The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2013.</u></p> <p>374 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES</p>	<p>House</p> <p>House</p> <p>Senate</p> <p>House Modified</p>	<p>From the funds in Specific Appropriation 369A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.</p> <p>From the funds provided in Specific Appropriation 369A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.</p> <p>From the funds in Specific Appropriation 374, \$750,000 from the General Revenue Fund is provided for Informed Families of Florida for the purpose of providing a statewide program for the prevention of children and adolescent substance abuse. The Department of Children and Families shall assess the effectiveness of these prevention efforts with the resources and services utilized throughout the state. <u>The department shall provide this report to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives' Appropriations Committee by January 15, 2014.</u></p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 374, nonrecurring general revenue funds are provided for the following:</p> <p>DACCO - Drug Abuse Comprehensive Coordinating Office..... 250,000  First Step - Mothers &amp; Infants Program..... 278,100  Florida Certification Board (formerly Substance Abuse Prevention and Training Center)..... 200,000  The Village - Substance Abuse Treatment Center for Girls.... 100,000</p> <p>375 SPECIAL CATEGORIES  GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</p>	House	
<p><u>From the funds in Specific Appropriation 375, \$8,967,700 of <b>recurring</b> funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns.</u></p>	Open	<p>From the funds in Specific Appropriation 375, <del>\$11,690,000</del> <u>\$8,967,700</u> of <b>nonrecurring</b> funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns.</p>
	House	<p>From the funds in Specific Appropriation 375, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Pasco County Drug Initiative, known as Pasco be SMART.</p>
	Senate	<p>From the funds in Specific Appropriation 375, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Zero Prenatal Exposure (ZEP) program to provide substance abuse services to pregnant women.</p>
<p>From the funds in Specific Appropriation 375, \$1,300,000 from recurring general revenue funds is provided for the St. Johns County Sheriff's Office substance abuse detoxification program.</p>	Senate	<p>From the funds in Specific Appropriation 375, \$1,300,000 from nonrecurring general revenue funds is provided for the St. Johns County Sheriff's Office substance abuse detoxification program.</p>
<p>From the funds in Specific Appropriation 375, nonrecurring general revenue funds are provided for the following:</p> <p>AGAPE..... 250,000  Coconut Grove Behavioral Center..... 180,000  Community Substance Abuse - New Beginnings Program..... 135,000  Community Substance Abuse - Stewart Marchman Center..... 938,895  Drug Free Living - Brevard..... 500,000  Drug Free Living - Orange..... 725,000  Emergency Waiting List Reduction Program..... 90,000  First Step - Mothers and Infants Program..... 278,100  New Horizons Dual Diagnosis..... 90,000  Passage Way AfterCare..... 180,000  Project Warm..... 300,000  Outreach to the Elderly for Medical Compliance..... 180,000  River Regions Services - Women's HIV and Substance Abuse.... 250,000</p>	House	



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF CHILDREN AND FAMILIES PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM</p> <p>ECONOMIC SELF SUFFICIENCY SERVICES</p> <p>385 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM</p> <p>From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.</p> <p>386 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS</p> <p>From the funds in Specific Appropriation 386, \$250,000 from nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.</p> <p>From the funds in Specific Appropriation 386, \$500,000 from nonrecurring general revenue funds is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.</p> <p>From the funds in Specific Appropriation 386, \$500,000 from nonrecurring general revenue funds is provided to the Okaloosa Walton Homeless Continuum of Care/Opportunity, Inc.</p>	<p>Identical</p> <p>Senate</p> <p>Open</p> <p>Senate</p> <p>House Modified</p> <p>House Modified</p>	<p>From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.</p> <p>From the funds in Specific Appropriation 386, <del>\$2,000,000-</del> <u>\$1,000,000</u> of nonrecurring general revenue funds is provided to the United Way of Brevard County for <u>equal</u> distribution <u>among the</u> homeless coalitions <u>throughout</u> the state <del>with a maximum of \$66,667 per coalition.</del></p> <p>From the funds in Specific Appropriation 386, <del>\$1,000,000</del> <u>\$500,000</u> in nonrecurring funds from the General Revenue Fund is provided to the National Veterans Support Group.</p>



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1**

**Proviso  
Department of Elder Affairs**

**Tuesday, April 23, 2013  
8:00 a.m.  
110 Senate Office Building**

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF ELDER AFFAIRS PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1														
<p>ELDER AFFAIRS, DEPARTMENT OF</p> <p>PROGRAM: SERVICES TO ELDERS PROGRAM</p> <p>COMPREHENSIVE ELEIGIBILITY SERVICES</p> <p>404 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p><u>The Department shall perform a Request for Information (RFI) regarding the Pre-admission Screening and Resident Review (PASRR) for the CARES program. The RFI should look to include automation at the entry point of the initial application for services, application processing per the required DOEA and CMS rule set for consistent and transparent outcomes, utilization of workflow technologies to integrate with required systems and to route work efficiently, provide immediate feedback and approvals to the healthcare provider to eliminate delays caused by manual application processes, clinical expertise with experience and knowledge of the technical solution and PASRR Federal and State requirements to execute Level I screening and Level II assessments.</u></p> <p>HOME AND COMMUNITY SERVICES</p> <p>412 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE</p> <p><u>From the funds in Specific Appropriation 412, \$445,602 from the General Revenue Fund is provided for the following Memory Disorders Clinics:</u></p> <table><tr><td><u>Morton Plant.....</u></td><td><u>222,801</u></td></tr><tr><td><u>Florida Atlantic University.....</u></td><td><u>222,801</u></td></tr></table> <p><u>From the funds in Specific Appropriation 412, the following projects are funded from nonrecurring general revenue funds:</u></p> <table><tr><td><u>Mt. Sinai Memory Disorder Clinic.....</u></td><td><u>1,000,000</u></td></tr><tr><td><u>Mt. Sinai Brain Bank.....</u></td><td><u>282,465</u></td></tr><tr><td><u>Alzheimer's Community Care.....</u></td><td><u>1,200,000</u></td></tr><tr><td><u>Alzheimer's Community Care Association.....</u></td><td><u>300,000</u></td></tr><tr><td><u>Mt. Sinai Medicaid Center Brain Bank.....</u></td><td><u>183,000</u></td></tr></table> <p><u>From the funds in Specific Appropriation 412, \$1,242,987 from the General Revenue Fund is provided for Alzheimer's respite care services statewide.</u></p>	<u>Morton Plant.....</u>	<u>222,801</u>	<u>Florida Atlantic University.....</u>	<u>222,801</u>	<u>Mt. Sinai Memory Disorder Clinic.....</u>	<u>1,000,000</u>	<u>Mt. Sinai Brain Bank.....</u>	<u>282,465</u>	<u>Alzheimer's Community Care.....</u>	<u>1,200,000</u>	<u>Alzheimer's Community Care Association.....</u>	<u>300,000</u>	<u>Mt. Sinai Medicaid Center Brain Bank.....</u>	<u>183,000</u>	<p>Senate</p> <p>Senate Modified</p> <p>Senate Modified</p> <p>Senate</p>	
<u>Morton Plant.....</u>	<u>222,801</u>															
<u>Florida Atlantic University.....</u>	<u>222,801</u>															
<u>Mt. Sinai Memory Disorder Clinic.....</u>	<u>1,000,000</u>															
<u>Mt. Sinai Brain Bank.....</u>	<u>282,465</u>															
<u>Alzheimer's Community Care.....</u>	<u>1,200,000</u>															
<u>Alzheimer's Community Care Association.....</u>	<u>300,000</u>															
<u>Mt. Sinai Medicaid Center Brain Bank.....</u>	<u>183,000</u>															

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF ELDER AFFAIRS PROVISIO, FY 2013-14**

SB 1500 1st Eng		SENATE OFFER #1	HB 5001 Eng 1										
413	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE RESPIRE AND PROJECTS	Senate	<p>From the funds in Specific Appropriation 413, \$445,602 from the General Revenue Fund is provided for the following Memory Disorders Clinics:</p> <table><tr><td>Morton Plant.....</td><td>222,801</td></tr><tr><td>Florida Atlantic University.....</td><td>222,801</td></tr></table> <p>From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:</p> <table><tr><td>Alzheimer's Community Care Association.....</td><td>300,000</td></tr><tr><td>Alzheimer's Memory Mobile.....</td><td>150,000</td></tr><tr><td>Mt. Sinai Medicaid Center Brain Bank.....</td><td>183,000</td></tr></table> <p>From the funds in Specific Appropriation 413, \$1,242,987 from the General Revenue Fund is provided for Alzheimer's respite care services statewide.</p>	Morton Plant.....	222,801	Florida Atlantic University.....	222,801	Alzheimer's Community Care Association.....	300,000	Alzheimer's Memory Mobile.....	150,000	Mt. Sinai Medicaid Center Brain Bank.....	183,000
Morton Plant.....	222,801												
Florida Atlantic University.....	222,801												
Alzheimer's Community Care Association.....	300,000												
Alzheimer's Memory Mobile.....	150,000												
Mt. Sinai Medicaid Center Brain Bank.....	183,000												
414	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	Identical	<p>Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.</p>										
	Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.	House	<p>From the funds in Specific Appropriation 414, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.</p>										
		House Modified	<p>From the funds in Specific Appropriation 414, <del>\$750,000</del> <u>7,182,122</u> <del>in nonrecurring funds</del> from the General Revenue Fund, <del>of which \$1,000,000 is nonrecurring,</del> is provided to serve new elders on the waitlist who have been classified as a priority score of five or higher.</p>										

## DEPARTMENT OF ELDER AFFAIRS PROVISIO, FY 2013-14

116 SPECIAL CATEGORIES  
GRANTS AND AIDS - OLDER AMERICANS ACT  
PROGRAM

The Department of Elder Affairs shall work with the Area Agencies on Aging (AAA) and other stakeholders to convene a workgroup to evaluate and develop a plan related to future procurement for existing local services that expand long-term care alternatives enabling elders to maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. The Department of Elder Affairs shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2013.

Seateast Focal Early Bird P.M. Nutrition Center.....	141,550
Little Havana Activity Center LSP.....	265,000
Little Havana Activity Center Adult Day Care.....	500,000
City of Hialeah - Hot Meals.....	250,000
Hialeah Gardens - Hot Meals.....	100,000

~~From the funds in Specific Appropriation 418, \$50,000 in nonrecurring general revenue funds is provided to the United Home Care Assisted Living Facility.~~

Senate  
Modified

Senate

House

Senate

From the funds in Specific Appropriation 419, the following local service programs are funded from nonrecurring general revenue funds:

City of Hialeah - Hot Meals.....	250,000
Hialeah Gardens - Hot Meals.....	100,000

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF ELDER AFFAIRS PROVISIO, FY 2013-14**

SB 1500 1st Eng	SENATE OFFER #1	HB 5001 Eng 1
<p>424 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</p> <p>From the funds in Specific Appropriation 424, \$1,075,224 from the General Revenue Fund and \$1,526,334 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots for Hillsborough county, effective July 1, 2013.</p> <p><u>From the funds in Specific Appropriation 424, \$537,611 from the General Revenue Fund and \$763,168 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Hillsborough County, effective July 1, 2013.</u></p> <p><u>From the funds in Specific Appropriation 424, \$362,051 from the General Revenue Fund and \$513,949 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Palm Beach County, effective July 1, 2013.</u></p> <p>438 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES</p> <p><u>From the funds in Specific Appropriation 438, \$50,000 in nonrecurring general revenue funds are provided to the Office of Public Guardian, Inc.</u></p>	<p>House Modified</p> <p>Senate</p> <p>Senate</p> <p>Senate</p>	<p>From the funds in Specific Appropriation 424, <del>\$680,724</del> <del>907,632</del> from the General Revenue Fund and <del>\$966,321</del> <del>1,288,428</del> from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by <del>75</del> <del>100</del> slots in Lee County, effective July 1, 2013.</p>



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1**

**Proviso  
Department of Health**

**Tuesday, April 23, 2013  
8:00 a.m.  
110 Senate Office Building**

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<b>HEALTH, DEPARTMENT OF</b>		
PROGRAM: COMMUNITY PUBLIC HEALTH		
COMMUNITY HEALTH PROMOTION		
The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	Identical	The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health with activities and grant opportunities in relation to research in diabetes, prevention and treatment.
460 SALARIES AND BENEFITS		
From the funds in Specific Appropriation 460, \$300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 460, \$300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.
465 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM	House Modified	<p><del>From the funds in Specific Appropriation 465, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the following:</del></p> <p><del>Gadsden County - Mobile Health Unit..... 200,000</del>  <del>Florida State University - Immokalee Obesity Prevention..... 300,000</del></p> <p><u>From the funds in Specific Appropriation 465, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for primary health care at the Florida State University College of Medicine in Immokalee.</u></p>
467 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES	House Modified	<p><del>From the funds in Specific Appropriation 467, and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding. The Agency for Health Care Administration is authorized to seek a state plan amendment necessary to implement this provision.</del></p>
469 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
From the funds in Specific Appropriation 469, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	From the funds in Specific Appropriation 469, Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families, and \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a not-for-profit corporation that provides matching funds in a three to one ratio.



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
470 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.	Identical	From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.
The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.	Identical	The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and to provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.
The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website.	Identical	The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than \$50,000 for agency program oversight activities.
The department is authorized to spend no more than \$50,000 for agency program oversight activities.		
471 SPECIAL CATEGORIES CONTRACTED SERVICES		
	Senate	From the funds in Specific Appropriation 471, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence for certified rape crisis centers.
472 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 472, the following projects are funded from nonrecurring funds in the General Revenue Fund:	Senate Modified	
<del>Florida Council Against Sexual Violence..... 2,500,000</del> <del>Martin County Healthy Start Coalition..... 100,000</del> <del>Lake Wales Dental Clinic..... 293,984 200,000</del> <del>Florida International University-</del> <del>Neighborhood HELP Program..... 2,500,000</del>		
<u>From the funds in Specific Appropriation 472, \$2,500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. All funds shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</u>	Senate	
From the funds in Specific Appropriation 472, \$266,663 in recurring funds from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professions.	Senate	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p><u>From the funds in Specific Appropriation 472, \$2,500,000 in recurring funds from the General Revenue Fund is provided to the Florida International University - Neighborhood HELP Program.</u></p> <p><u>From the funds in Specific Appropriation 472, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Health Organization to address rural oral health disparities in Hardee, Hendry and Glades counties.</u></p> <p>473A SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM</p> <p>473B SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p> <p><u>From the funds in Specific Appropriation 473B, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</u></p> <p>473C SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE</p> <p>From the funds in Specific Appropriation 473C, \$2,500,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.</p>	House	From the funds in Specific Appropriation 472, \$750,000 in recurring funds from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.
	House	From the funds in Specific Appropriation 472, \$750,000 in recurring funds from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.
	Open	
	Senate	
	Open	From the funds in Specific Appropriation 473A, an additional \$2,850,000 in recurring funds from the General Revenue Fund is provided to the James and Ester King Biomedical Research Program.
	Open	From the funds in Specific Appropriation 473B, an additional \$5,000,000 in recurring funds from the General Revenue Fund is provided to the William G. "Bill" Bankhead Jr. and David Coley Cancer Research Program.
	Senate	
	Open	From the funds in Specific Appropriation 473C, an additional \$3,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISO, FY 2013-14**

SB 1500 1st Eng		Senate Offer #1	HB 5001 Eng 1
474A SPECIAL CATEGORIES BIOMEDICAL RESEARCH			
From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.		Open	From the funds in Specific Appropriation 474A, \$3,000,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund is provided to the Shands Cancer Hospital.
From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.		Open	From the funds in Specific Appropriation 474A, \$3,000,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund is provided to the Sylvester Cancer Center at the University of Miami.
From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$2,600,000 in recurring funds from the Biomedical Research Trust Fund are provided for the Department of Health and the Sanford-Burnham Medical Research Institute to collaborate to establish activities and grant opportunities in relation to biomedical research.		Open	From the funds in Specific Appropriation 474A, \$3,000,000 in recurring funds from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.
From the funds in Specific Appropriation 474A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.		Open	
481 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM			
Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:		Identical	Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:
State & Community Interventions..... 10,853,646 State & Community Interventions - AHEC..... 5,432,534 Health Communications Interventions..... 21,858,376 Cessation Interventions..... 12,929,875 Cessation Interventions - AHEC..... 7,365,399 Surveillance & Evaluation..... 5,851,978 Administration & Management..... 1,348,961		Identical	State & Community Interventions..... 10,853,646 State & Community Interventions - AHEC..... 5,432,534 Health Communication Interventions..... 21,858,376 Cessation Interventions..... 12,929,875 Cessation Interventions - AHEC..... 7,365,399 Surveillance & Interventions..... 5,851,978 Administration & Management..... 1,348,961
From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.		Identical	From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>DISEASE CONTROL AND HEALTH PROTECTION</p> <p>488 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA</p> <p>Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>492 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds in Specific Appropriation 492, \$190,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for the acquisition of a mobile health clinic to provide HIV/AIDS services to individuals in Miami-Dade and Broward counties.</p> <p>493 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 493, \$700,000 in nonrecurring funds from the General Revenue Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds will be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.</p>	<p>House</p> <p>Identical</p> <p>House</p> <p>House Modified</p> <p>House</p>	<p>All contracts awarded through this appropriation shall include performance measures and measureable outcomes. The department shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p> <p>Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>From the funds in Specific Appropriation 493, \$700,000 in nonrecurring funds from the <u>General Revenue Grants and Donations Trust</u> Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.</p> <p>From the funds in Specific Appropriation 493, \$450,000 in recurring funds from the General Revenue Fund is provided to the Birth Defects Registry.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>494 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 494, \$60,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for operating expenses associated with the HIV/AIDS mobile health clinic.</p> <p>COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS</p> <p>505 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS</p> <p>From the funds in Specific Appropriation 505, \$15,000 in recurring funds from the General Revenue Fund and \$15,000 in nonrecurring funds from the General Revenue Fund are provided to the Martin County Health Department to continue weekly water testing of sites surrounding the St. Lucie River Estuary.</p> <p>506 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 506, \$210,000 <del>in nonrecurring funds</del> from the General Revenue Fund is provided to La Liga-League Against Cancer.</p> <p>516 FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS</p> <p>From the funds in Specific Appropriation 516, \$42,650 in nonrecurring funds from the General Revenue Fund is provided to the Miami-Dade County Health Department for the Liberty City Health Clinic.</p> <p>From the funds in Specific Appropriation 516, \$4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.</p> <p>517 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</p> <p>From the funds in Specific Appropriation 517, the following projects <del>are</del> <u>is</u> funded from nonrecurring funds in the General Revenue Fund:</p> <p>Little Havana Community Health Center and Medical Complex..... 250,000</p> <p><del>Memorial Healthcare System Community Health Center..... 700,000</del></p>	<p>House</p> <p>Senate</p> <p>Senate Modified</p> <p>House</p> <p>Identical</p> <p>Senate Modified</p>	<p>From the funds in Specific Appropriation 516, \$4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
<p>528 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 528, \$50,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.</p>	House	<p>From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.</p>
<p>529 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	House	<p>From the funds in Specific Appropriation 529, \$1,000,000 from the General Revenue Fund is provided for the department to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.</p>
<p>530 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS</p> <p>Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	House	<p>From the funds in Specific Appropriation 529, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante Amyotrophic Lateral Sclerosis Initiative of Florida.</p>
<p>532 SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>From the funds in Specific Appropriation 532, \$740,000 in recurring funds from the General Revenue Fund is provided to address the deficit in the Brain and Spinal Cord Injury Program Home and Community Based Services Medicaid waiver.</p>	Identical	<p>Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>
<p>532 SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>From the funds in Specific Appropriation 532, \$740,000 in recurring funds from the General Revenue Fund is provided to address the deficit in the Brain and Spinal Cord Injury Program Home and Community Based Services Medicaid waiver.</p>	House	<p>From the funds in Specific Appropriation 532, \$574,000 from the General Revenue Fund and \$814,822 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid waiver by an additional 40 slots. This funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISIO, FY 2013-14**

SB 1500 1st Eng		Senate Offer #1	HB 5001 Eng 1
543	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE  From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:  Jacksonville Lab..... 148,600 Miami Lab..... 818,202 Tampa Lab..... 532,570  543A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  PROGRAM: CHILDREN'S MEDICAL SERVICES  CHILDREN'S SPECIAL HEALTH CARE  548 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK  Funds in Specific Appropriation 548 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include, but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff or contractors.  From the funds in Specific Appropriation 548, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	Identical  <	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
<p>From the funds in Specific Appropriation 548, \$438,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital.</p>	House	<p>From the funds in Specific Appropriation 548, \$98,000 in recurring funds and \$340,000 in nonrecurring funds from the General Revenue Fund are provided to St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.</p>
<p>550 SPECIAL CATEGORIES CONTRACTED SERVICES</p>		
	House	<p>From the funds in Specific Appropriation 550, \$155,992 in recurring funds and \$50,000 in nonrecurring funds from the Donations Trust Fund are provided for the inclusion of critical congenital heart disease testing within the Newborn Screening Program.</p>
<p>554 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p>		
<p>From the funds in Specific Appropriation 554, \$4,010,274 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 200.</p>	Identical	<p>From the funds in Specific Appropriation 554, \$4,010,274 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 200.</p>
<p>556A FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES</p>		
<p>From the funds in Specific Appropriation 556A, <del>\$510,000</del> <u>\$200,000</u> in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.</p>	Senate Modified	<p>From the funds in Specific Appropriation 556A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.</p>
<p>PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS</p>		
<p>MEDICAL QUALITY ASSURANCE</p>		
<p>564 SPECIAL CATEGORIES CONTRACTED SERVICES</p>		
	Senate	<p>From the funds in Specific Appropriation 564, \$250,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided for the creation of a statewide volunteer health services online database.</p>



**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISIO, FY 2013-14**

SB 1500 1st Eng		Senate Offer #1	HB 5001 Eng 1										
567A QUALIFIED EXPENDITURE CATEGORY MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM		House Modified	<p><del>From the funds in Specific Appropriation 567A, \$3,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to replace the existing functionality of the Medical Quality Assurance Licensure System. Funds for this project shall be allocated in the following manner:</del></p> <table><tr><td>Computer Hardware.....</td><td>200,000</td></tr><tr><td>Software Licensure.....</td><td>170,000</td></tr><tr><td>System Integration.....</td><td>2,300,000</td></tr><tr><td>Project Management.....</td><td>600,000</td></tr><tr><td>Verification and Validation Services.....</td><td>230,000</td></tr></table> <p><u>From the funds in Specific Appropriation 567A, \$4,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensure System. The department is authorized to submit budget amendments requesting release of funds approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</u></p>	Computer Hardware.....	200,000	Software Licensure.....	170,000	System Integration.....	2,300,000	Project Management.....	600,000	Verification and Validation Services.....	230,000
Computer Hardware.....	200,000												
Software Licensure.....	170,000												
System Integration.....	2,300,000												
Project Management.....	600,000												
Verification and Validation Services.....	230,000												
PROGRAM: DISABILITY DETERMINATIONS													
DISABILITY BENEFITS DETERMINATION													
572 SPECIAL CATEGORIES CONTRACTED SERVICES		Senate	<p>From the funds in Specific Appropriation 572, \$10,000 from the U.S. Trust Fund is provided for the Department of Health to issue a competitive procurement no later than, September 1, 2013 to establish a Pilot Program to provide Social Security Disability Consultative Examination services to claimants in Duval, Lee, Miami-Dade and Pinellas counties and to claimants residing within reasonable proximity of such counties. The Department shall competitively bid a contract consistent with the provisions of Chapter 287, F.S. for the selection of a single contractor to implement the Pilot Program and shall ensure that any contract awarded through this procurement provides for a minimum ten percent cost savings below the current fee schedule used by the Department in each county. The Department shall seek waivers and enter into contract amendments with the Social Security Administration necessary to implement this provision.</p>										

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS  
DEPARTMENT OF HEALTH PROVISIO, FY 2013-14**

SB 1500 1st Eng	Senate Offer #1	HB 5001 Eng 1
	Senate	<p>The contract shall be awarded to a contractor that is a Florida-based entity; that shall utilize its own staff to directly schedule appointments for Consultative Examinations with claimants; that shall provide all required medical, psychological and ancillary testing services during one appointment; that shall demonstrate the ability to communicate electronically with the Department; that shall incur the expense of any information technology modifications required to ensure Federal Data Base compliance and security and/or implementation of appointment scheduling by the Contractor; and shall provide a single facility within each county, centrally located to all major highways and within reasonable walking distance of public transportation.</p>
	Senate	<p>The Department shall refer to the contractor not less than 90 percent of the Consultative Examination referrals for claimants residing within the counties or within a twenty mile radius of the Contractor's facilities.</p>