



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

## **Senate Appropriations Subcommittee on Criminal and Civil Justice/ House Justice Appropriations**

### **Senate Offer # 1**

- Budget

**April 24, 2013  
412 Knott Building**

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Bump Issues**

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #1					House Bump Offer					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1	DEPARTMENT OF LEGAL AFFAIRS												1
9	4000040	CIVIL LEGAL ASSISTANCE		1,500,000	500,000	1,000,000			1,000,000		1,000,000		9
11	4000390	CUBAN-AMERICAN BAR ASSOCIATION		100,000		100,000			50,000		50,000		11
11A		VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION		50,000		50,000							11A
20	TOTAL: DEPARTMENT OF LEGAL AFFAIRS		0.00	1,600,000	500,000	1,100,000	0	0.00	1,050,000	0	1,050,000	0	20
21													21
22	DEPARTMENT OF CORRECTIONS												22
40A		OPERATIONAL SUPPORT							5,878,195	1,000,000	4,878,195		40A
51A	4001091	IMPLEMENT TIME AND ATTENDANCE SYSTEM STATEWIDE											51A
52	4001200	COMPOST EQUIPMENT FOR DADE CORRECTIONAL INSTITUTION		100,000		100,000							52
53	4300040	RESTORE CRITICAL SALARY LAPSE REDUCTIONS		13,743,400	13,743,400				13,743,400	13,743,400			53
56	5100020	WESTCARE SUBSTANCE ABUSE TREATMENT PROGRAM - PINELLAS COUNTY											56
57	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		675,000		675,000			675,000		675,000		57
60	5300065	CORRECTIONAL INITIATIVES AND PROGRAMS \$100,000 - LOWELL CORRECTIONAL THOROUGHbred RETIREMENT PROGRAM \$50,000 - MEDICATION ASSISTED SUBSTANCE ABUSE TREATMENT \$150,000 - PINELLAS EX-OFFENDER RE-ENTRY COALITION		250,000		250,000			300,000		300,000		60
60A		TAMPA CROSSROADS NONSECURE RESIDENTIAL BEDS		185,000	185,000								60A
63	6800100	RESTORE STAFF REDUCTION		4,138,367	380,848	3,757,519			6,816,218	6,816,218			63
65	990M000	MAINTENANCE AND REPAIR							4,000,000		4,000,000		65
68	TOTAL: DEPARTMENT OF CORRECTIONS		0.00	19,091,767	14,309,248	4,782,519	0	0.00	31,412,813	21,559,618	9,853,195	0	68
69												69	
70	DEPARTMENT OF LAW ENFORCEMENT												70
93	5100193	VIOLENCE PREVENTION UNIT IN PALM BEACH COUNTY		125,000		125,000			125,000		125,000		93
96	55T02C0	INFORMATION TECHNOLOGY - SECURITY						2.00	149,128	141,604	7,524		96
100	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		0.00	125,000	0	125,000	0	2.00	274,128	141,604	132,524	0	100
101													101

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Bump Issues**

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #1					House Bump Offer					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
102	FLORIDA PAROLE COMMISSION												102
105A	3000110	FUNDS ADDITIONAL CLEMENCY CAPITAL CASE BASED ON THE PASSAGE OF SB 1750 AND HB 7083		0									105A
109	TOTAL: FLORIDA PAROLE COMMISSION		0.00	0	0	0	0	0.00	0	0	0	0	109
110													110
111	FLORIDA DEPARTMENT OF JUVENILE JUSTICE												111
137	330B810	REDUCE FUNDING FOR THE REDIRECTION PROGRAM		(6,725,308)	(6,725,308)				(6,000,000)	(6,000,000)			137
143	5001395	BOYS AND GIRLS CLUBS		1,816,276		1,816,276			500,000		500,000		143
144	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		500,000		500,000			100,000		100,000		144
144A	5001000	PASCO ASSOCIATION OF CHALLENGED KID'S SUMMER CAMP PROGRAM		36,000	36,000								144A
145	5001397	DOCUMENTATION AND ANALYSIS OF THE CEMETERY AT THE ARTHUR G. DOZIER SCHOOL											145
151	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		2,000,000	1,277,000	723,000			1,157,848	1,157,848			151
160	TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE		0.00	(2,373,032)	(5,412,308)	3,039,276	0	0.00	(4,242,152)	(4,842,152)	600,000	0	160
161													161
162	SUPREME COURT												162
170	990M000	MAINTENANCE AND REPAIR		4,864,229		4,864,229			2,469,455		2,469,455		170
173	TOTAL: SUPREME COURT		0.00	4,864,229	0	4,864,229	0	0.00	2,469,455	0	2,469,455	0	173
174													174
183	DISTRICT COURTS OF APPEAL												183
188	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP		400,000	400,000								188
190	990S000	SPECIAL PURPOSE		50,000		50,000							190
193	TOTAL: DISTRICT COURTS OF APPEAL		0.00	450,000	400,000	50,000	0	0.00	0	0	0	0	193
194													194
195	TRIAL COURTS												195
202	3000115	INCREASE FUNDING FOR THE CHILD ADVOCACY CENTERS		3,500,000	3,500,000				50,000		50,000		202
208	36305C0	FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITES		44,150		44,150							208
211	5406030	VETERANS' COURTS		750,000		750,000			600,000		600,000		211
214	TOTAL:TRIAL COURTS		0.00	4,294,150	3,500,000	794,150	0	0.00	650,000	0	650,000	0	214
215													215
222	JUSTICE ADMINISTRATIVE COMMISSION												222
240	5200030	COURT APPOINTED DUE PROCESS COSTS											

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
240A	5000000	APPOINTMENT OF ATTORNEYS FOR DEPENDENT CHILDREN WITH DISABILITIES		323,000	323,000								240A
243	<b>TOTAL: JUSTICE ADMINISTRATIVE COMMISSION</b>		<b>0.00</b>	<b>323,000</b>	<b>323,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	243
243A													243A
243B	<b>PUBLIC DEFENDERS</b>												243B
243C	5000000	APPELLATE BACKLOG WORKLOAD		550,000	550,000				0				243C
243D	<b>TOTAL: PUBLIC DEFENDERS</b>		<b>0.00</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	243D
244													244
245	<b>GUARDIAN AD LITEM</b>												245
253	4200110	VOLUNTEER RECRUITMENT	71.50	5,400,000	5,400,000			36.00	2,700,000	2,700,000			253
256	<b>TOTAL: GUARDIAN AD LITEM</b>		<b>71.50</b>	<b>5,400,000</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>36.00</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	256
257													257
267	<b>CLERKS OF COURT OPERATIONS CORPORATION</b>												267
268		START-UP 2013-14 (Recurring continuation of current law and policy)	7.00	0	0	0	1,621,648	7.00	0	0	0	1,621,648	268
269								(7.00)				(1,621,648)	269
271	<b>TOTAL: CLERKS OF COURT OPERATIONS CORPORATION</b>		<b>7.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,621,648</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	271
272													272
334	<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>												334
338	3001000	CREATE CAPITAL COLLATERAL REGIONAL COUNCIL NORTH											338
342	<b>TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS</b>		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	342
343													343
358	<b>TOTAL JA COMMITTEE FY 2013-14</b>		<b>78.50</b>	<b>34,325,114</b>	<b>19,569,940</b>	<b>14,755,174</b>	<b>1,621,648</b>	<b>38.00</b>	<b>34,314,244</b>	<b>19,559,070</b>	<b>14,755,174</b>	<b>0</b>	358



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

**Senate Appropriations Subcommittee on Transportation, Tourism, and  
Economic Development /**

**House Transportation and Economic Development Appropriations  
Subcommittee**

**April 24, 2013  
412 Knott Building**

Conference Committee on Transportation, Tourism and Economic Development Appropriations  
Fiscal Year 2013-14  
BUDGET AND PROVISIO BUMP ISSUES

LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER # 4					SENATE OFFER # 4					SENATE BUMP OFFER # 1				
			FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS
1		ECONOMIC OPPORTUNITY, DEPT OF							-			-		-			-
2	4700070 4200200	ECONOMIC DEVELOPMENT TOOLS	BOB - line #32 below	9,290,352	26,895,283	3,800,000	39,985,635	BOB - lines 31 & 32	10,754,717	40,545,283	3,800,000	55,100,000	BOB - line #32 below	11,140,352	36,045,283	3,800,000	50,985,635
3	4300100	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL		-	16,944,531	7,055,469	24,000,000		1,650,000	4,794,531	7,055,469	13,500,000		1,650,000	9,794,531	7,055,469	18,500,000
4	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	10,000,000	-	10,000,000			5,000,000	-	5,000,000			6,000,000	-	6,000,000
5	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-	1,000,000	-	1,000,000		-	6,500,000	-	6,500,000		-	5,000,000	-	5,000,000
6	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM		-	2,000,000	-	2,000,000		-	-	-	-		-	-	-	-
7		HOUSING & COMMUNITY DEVELOPMENT PROGRAMS															
8	6200100	IMG Academy		3,000,000	-	-	3,000,000		-	-	-	-		-	-	-	-
9	4600010	Rowing Center - Sarasota County		-	-	-	-		1,000,000	-	-	1,000,000		1,000,000	-	-	1,000,000
10	4600050	Hernando County - Rogers Park		250,000	-	-	250,000		50,000	-	-	50,000		50,000	-	-	50,000
11	4600050 6200100	Hernando County - Broadband Network		2,000,000	-	-	2,000,000		50,000	-	-	50,000		50,000	-	-	50,000
12	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM			-	6,000,000	6,000,000	BOB - line #30 below	-	-	3,150,000	3,150,000	BOB - line #30 below	-	-	3,150,000	3,150,000
13																	
14		STATE, DEPT OF															
15	4900700	BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION		-	-		-		1,300,000	-		1,300,000		1,000,000	-		1,000,000
16	7400000	Historic Preservation Grants - Chinsegut Hill Historic Plantation - The Manor House Restoration		500,000	-		500,000		150,000	-		150,000		150,000	-		150,000
17	Back of Bill	Adjustment for allocation not spent in sections 5 & 6 of the GAA							85,635			85,635		-			-
18																	
19		HIGHWAY SAFETY/MTR VEH, DEPT															
20	33V04C0	INFORMATION TECHNOLOGY - ELIMINATE FUNDING FOR CYBER SECURITY STAFF	-4.00	-			(380,260)		-			-		-			-
21																	
22		TOTALS FOR ALL TED AGENCIES	-4.00	15,040,352	56,839,814	16,855,469	88,355,375	0.00	15,040,352	56,839,814	14,005,469	85,885,635	0.00	15,040,352	56,839,814	14,005,469	85,885,635

Conference Committee on Transportation, Tourism and Economic Development Appropriations  
Fiscal Year 2013-14  
BUDGET AND PROVISO BUMP ISSUES

			HOUSE OFFER # 4					SENATE OFFER # 4					SENATE BUMP OFFER # 1				
LINE #	D3A Issue		FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS
23	PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES																
24	DEPARTMENT OF ECONOMIC OPPORTUNITY																
25	40200100 100778	ITEM 2162 Home Builders Institute Pre-Apprenticeship Certificate Training (PACT) program						From the funds in Specific Appropriation 2162, \$750,000 from the Employment Security Administration Trust Fund is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds shall be used to provide veterans with career training, vocational training and job placement services in the home building industry.					From the funds in Specific Appropriation 2162, \$750,000 from the Employment Security Administration Trust Fund is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds shall be used to provide veterans with career training, vocational training and job placement services in the home building industry.				
26	40400100 100253	ITEM 2221 Institute for the Commercialization of Public Research - Early Stage Venture Capital <u>SB 546 Contingency</u>						MODIFIED SENATE LANGUAGE: From the funds in Specific Appropriation 2221, \$5,000,000 of nonrecurring general revenue funds is contingent upon Senate Bill 546 or similar legislation becoming law.					MODIFIED SENATE LANGUAGE: From the funds in Specific Appropriation 2221, \$3,500,000 of nonrecurring general revenue funds is contingent upon Senate Bill 546 or similar legislation becoming law.				
27	DEPARTMENT OF STATE																
28	45500300 100585	ITEM 3149B Black Cultural Tourism Enhancement Commission - SB 442 Contingency						MODIFIED SENATE LANGUAGE: The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law.					MODIFIED SENATE LANGUAGE: The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law.				
29	BACK OF THE BILL (BOB) SECTIONS -DEPARTMENT OF ECONOMIC C																
30	DEO	NEW SECTION Use of Reverted Funds for QRT						Notwithstanding the provisions of subsection (4) of section 53 of Chapter 2010-147, \$2,850,000 of the unexpended balance of General Revenue funds provided for the local government distressed area matching grant program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training program.					Notwithstanding the provisions of subsection (4) of section 53 of Chapter 2010-147, \$2,850,000 of the unexpended balance of General Revenue funds provided for the local government distressed area matching grant program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training program.				
31	DEO	NEW SECTION QAC Revert and Reappropriate FY 2011-12 Funds for FY 2013-14						MODIFIED SENATE LANGUAGE: The unexpended balance of funds provided to the Department of Economic Opportunity in section 74 of Chapter 2012-118, Laws of Florida, for the Quick Action Closing Fund and Innovation Incentive Fund Program shall revert on June 30, 2013, and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.					NO LANGUAGE				

Conference Committee on Transportation, Tourism and Economic Development Appropriations  
Fiscal Year 2013-14  
BUDGET AND PROVISO BUMP ISSUES

			HOUSE OFFER # 4					SENATE OFFER # 4					SENATE BUMP OFFER # 1				
LINE #	D3A Issue	D3A Issue Title	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS
32	DEO	NEW SECTION QAC Revert and Reappropriate FY 2012-13 Funds for FY 2013-14	<b>MODIFIED SENATE LANGUAGE:</b> The unencumbered balance of funds from the State Economic Enhancement and Development Trust Fund provided to the Department of Economic Opportunity in Specific Appropriation 2304A, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund Program during Fiscal Year 2012-2013, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.					<b>MODIFIED SENATE LANGUAGE:</b> The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2304A, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund Program during Fiscal Year 2012-2013, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.					<b>MODIFIED SENATE LANGUAGE:</b> The unexpended balance of funds <u>from the State Economic Enhancement and Development Trust Fund</u> provided to the Department of Economic Opportunity in Specific Appropriation 2304A, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund Program during Fiscal Year 2012-2013, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.				