



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

## **Senate Appropriations Subcommittee on Health and Human Services/ House Health Care Appropriations**

### **Senate Offer # 1**

- Budget

**April 27, 2013  
412 Knott Building**

HEALTH HUMAN SERVICES APPROPRIATIONS  
HEALTH CARE APPROPRIATIONS  
CONFERENCE COMMITTEE SPREADSHEET

Row			Senate Bump Offer #1								House								Row
			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	
1		AGENCY/HEALTH CARE ADMIN																	1
42	4100280	Hospital Reimbursement Adjustment						58,597,530	83,182,121	141,779,651						158,649,758	225,211,258	383,861,016	42
54	4101650	Inpatient Hospital Reimbursement Rate Adjustment*			18,300,000	18,300,000			51,681,048	88,281,048			38,600,000				54,794,629	93,394,629	54
62	4102220	Supplemental Payment For Medically Complex, Technologically Dependent Adults In Nursing Facilities								0			2,262,818				3,212,183	5,475,001	62
63	4105400	Establish Budget Authority For Medicaid Services						11,064,601	19,965,407	31,030,008						11,430,420	20,484,702	31,915,122	63
67	Total	AGENCY/HEALTH CARE ADMIN	0.00	0	18,300,000	18,300,000	0	69,662,131	154,828,576	261,090,707	0.00	0	40,862,818	0	0	170,080,178	303,702,772	514,645,768	67
68																			68
69		AGENCY/PERSONS WITH DISABL																	69
92	990G000	Grants And Aids - FCO The Arc Village				2,000,000				2,000,000								0	92
94	Total	AGENCY/PERSONS WITH DISABL	0.00	0	0	2,000,000	0	0	0	2,000,000	0.00	0	0	0	0	0	0	0	94
95																			95
96		CHILDREN & FAMILIES																	96
178	4001295	Expand Substance Abuse Services For Pregnant Women And Women With Children				8,967,000				8,967,000				8,967,000				8,967,000	178
186	4002370	Maintain Funding For Maintenance Adoption Subsidies			11,232,712	9,003,000			347,091	20,582,803			8,972,712	11,263,000			347,091	20,582,803	186
189	4003330	Pinellas Receiving Facility Mental Health			400,000					400,000								0	189
191	4003350	Indigent Psychiatric Medication Program			1,000,000					1,000,000				500,000				500,000	191
197	4006020	Maintenance Adoption Subsidies				600,000		4,608,503	3,372,508	8,581,011				600,000		4,608,503	3,372,508	8,581,011	197
205a	4XXXXX	Sheriff Child Protection Manatee County				50,000				50,000				100,000				100,000	205a
205c	4XXXXX	Sheriff Child Protection Hillsborough County								0				100,000				100,000	205c
207	4600320	Broward County Sheriff's Office Child Protective Investigations				1,500,000				1,500,000				100,000				100,000	207
213	4600480	Turning Points Homeless Program				200,000				200,000								0	213
217	4600590	Place Of Hope At The Haven Campus				80,422				80,422				700,000				700,000	217
223	Total	CHILDREN & FAMILIES	0.00	0	12,632,712	20,400,422	0	4,608,503	3,719,599	41,361,236	0.00	0	8,972,712	22,330,000	0	4,608,503	3,719,599	39,630,814	223
224																			224
225		ELDER AFFAIRS, DEPT OF																	225
265	Total	ELDER AFFAIRS, DEPT OF	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	265
266																			266
267		HEALTH, DEPT OF																	267
321a	4XXXXX	Torrey Pines						3,000,000		3,000,000								0	321a
321b	4300010	Biomedical Research Program			14,000,000					14,000,000			16,850,000					16,850,000	321b
330	4800100	Fetal Alcohol Spectrum Disorder Program				380,000				380,000				380,000				380,000	330
344a	7800030	Florida International University - Neighborhood Help Program			453,632					453,632								0	344a
344b	7XXXXX	Early Steps			3,000,000					3,000,000								0	344b
348	Total	HEALTH, DEPT OF	0.00	0	17,453,632	380,000	0	3,000,000	0	20,833,632	0.00	0	16,850,000	380,000	0	0	0	17,230,000	348
349																			B
350		VETERANS' AFFAIRS, DEPT OF																	350
366	Total	VETERANS' AFFAIRS, DEPT OF	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	366
367		GRAND TOTAL	0.00	0	48,386,344	41,080,422	0	77,270,634	158,548,175	325,285,575	0.00	0	66,685,530	22,710,000	0	174,688,681	307,422,371	571,506,582	367
*Offer of 10% reallocation of federal funds associated with Self Funded Buy Backs for Hospital Inpatient Services to be used to increase Base Rates.																			