



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

**Senate Appropriations Subcommittee on General Government Appropriations**

**House Government Operations Appropriations**

**House Agriculture & Natural Resources Appropriations**

### **Senate Offer # 1**

**Water Projects**

**April 27, 2013  
412 Knott Building**

City/ County/ Municipality	Water Project Title	Senate Offer
Bellevue	Extension of Sanitary Sewer Service	500,000
Bonita Springs	Oak Creek Restoration - Sediment and exotic plant removal	250,000
Bushnell/ Sumter County	Water Main extension	500,000
Chipley	Drinking water system improvements	400,000
Coral Gables	Wastewater Collection System	100,000
Crystal River	Kings Bay Cleanup	100,000
Cutler Bay	Stormwater/Pollutant/ Elimination Project	400,000
DeSoto County	Lettuce Lake/Oak Haven MH Park Utility MCL Water Supply Improvement Project	90,000
Dixie/Lafayette/Taylor	Big Bend Water Authority Seewer System Improvements - Steinhatchee River	75,000
Fort Myers/Cape Coral	Reclaimed water distribution pipeline	700,000
Gainesville	Tumblin Creek Stormwater Project	250,000
Glades	Utility Authority Water Infrastructure Improvements	1,000,000
Glades County	Wastewater Improvements	350,000
Hardee County	Regional Wastewater Service Improvements	250,000
Homestead	Race Track Inline Booster Pumps, SCADA, Valve Installation	195,000
Indian River County	FAU Harbor Branch Indian River Lagoon Observatory	1,000,000
Lake County	Umatilla Sewer System	750,000
Lake Park	Lake Shore Drainage Improvements	100,000
Lakeland	Skyview Water and Wastewater System Modification	1,000,000
Lauderdale Lakes	Flood Mitigation	500,000
Marion County	Marion County Wastewater Treatment	300,000
Martin County	Danforth Creek Stormwater Retrofit/Integrated Chemical & Wetland Treatment Technology	1,500,000
Miami Gardens	NW 170 Street Stormwater Drainage Project	100,000
Miami Gardens	NW 195/204 Street Stormwater Drainage Project	50,000
Miami Gardens	Vista Verde Stormwater Drainage Project	250,000
Miami Gardens	Neighborhood Stormwater Swale Re-grading Project	10,000
Miami Lakes	West Lake Drainage Improvements	300,000
Monticello	Extension of Water Distribution System North of Monticello	500,000
Moore Haven	Stormwater Conveyance and Improvements	150,000
Okeechobee	Stormwater Retrofit Project	250,000
Opa-Locka	Sewer Lift System Rehabilitation	390,000

City/ County/ Municipality	Water Project Title	Senate Offer
Orange County	Oakland Wastewater System	300,000
Ormond Beach	North Central Park Lake Interconnects-Flood Mitigation	125,000
Palm Beach County	Lake Worth Lagoon Lake Park Seagrass Restoration	125,000
Palm Beach County	Lake Worth Lagoon Monastery Artificial Reef MacArthur State Park Islands	150,000
Palm Beach County	Lake Worth Lagoon Monitoring and Administration	100,000
Palm Beach County	Lake Worth Lagoon North Palm Beach Living Shorelines	100,000
Palm Beach County	Loxahatchee River Preservation Initiative	1,000,000
Pasco	Lacoochee/Trilby Water System Improvements	250,000
Polk	Frostproof New Generators for Main Water Plant Well	150,000
Polk	Frostproof Water Storage Tank at Main Water Plant	200,000
Port LaBelle	System	250,000
Port Orange	Cambridge Canal Improvements	125,000
Riviera Beach	West 18th-22nd Street Stormwater Laterals	200,000
Riviera Beach	West 6th Street Stormwater Improvements	200,000
Sarasota County	Phillippi Creek Septic System Replacement Program	200,000
South Miami	Dorn Avenue Drainage	120,000
St. Johns	St. Johns River Restoration and Economic Impact Study	7,000,000
Surfside	88th Street Pump Station - Seawall repairs	70,000
Tampa	Westshore Waterways Improvement Project	150,000
Tampa	Met West Ditch Stormwater Project	125,000
Unincorporated Miami- Dade County	SW 157 Avenue Canal	500,000
Walton County	Coastal Dune Lakes Environmental Assessment	500,000
Walton County	Wastewater Treatment Facility at Mossy Head	3,000,000
Walton County	US Highway 98 Water Line Extension	1,000,000
West Miami	Stormwater Improvements	250,000
Zephyrhills	City of Zephyrhills/Dade City interconnect	500,000
<b>TOTAL</b>		<b>\$29,000,000</b>

City/ County/ Municipality	Water Project Title	Senate Offer
Bellevue	Extension of Sanitary Sewer Service	50,000
Fort Lauderdale	Seven Isles Seawall Improvement/Elevation	100,000
Fort Myers/Cape Coral	Reclaimed water distribution pipeline	200,000
Gainesville	Tumblin Creek Stormwater Project	375,000
Indian River County	FAU Harbor Branch Indian River Lagoon Observatory	1,000,000
Lake County	Umatilla Sewer System	475,000
Miami Gardens	NW 170 Street Stormwater Drainage Project	100,000
Miami Gardens	NW 195/204 Street Stormwater Drainage Project	100,000
Palm Beach County	Loxahatchee River Preservation Initiative	300,000
Port LaBelle	System	220,000
Surfside	88th Street Pump Station - Seawall repairs	5,000
Unincorporated Miami-Dade County	SW 157 Avenue Canal	600,000
<b>TOTAL</b>		<b>\$3,525,000</b>



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

#### **Senate Offer # 1**

- PECO

**April 27, 2013  
9:45 pm  
412 Knott Building**

# EDUCATION CAPITAL OUTLAY

		HOUSE	SENATE	SENATE OFFER # 1
1	<b>Maintenance:</b>			
2	Charter Schools	100,000,000	55,209,106	77,604,553
3	University Maintenance	51,000,000	37,873,794	44,436,897
4	Florida Colleges Maintenance	49,000,000	34,330,294	41,665,147
5	<b>Total Maintenance</b>	<b>200,000,000</b>	<b>127,413,194</b>	<b>163,706,597</b>
6	<b>Miscellaneous Projects:</b>			
7	University Lab Schools*	1,000,000	4,430,044	2,715,022
8	Florida School for the Deaf and Blind	1,000,000	1,444,246	1,222,123
9				
10	<b>Total Miscellaneous</b>	<b>2,000,000</b>	<b>5,874,290</b>	<b>3,937,145</b>
11	<b>Universities:</b>			
12	UF -- Chemistry Building	10,000,000		
13	FSU -- Critical Maintenance	10,000,000		
14	FAMU -- Pharmacy Phase II	4,000,000		
15	USF -- Interdisciplinary Science Teaching & Research Facility	12,531,204		
16	USF -- Heart Health Institute	16,020,000		
17	USF -- College of Business - St. Petersburg campus		1,000,000	5,000,000
18	UWF -- College of Business Education Ctr.Ph.III of III	8,410,500		
19	UCF -- Classroom Building II	1,317,262		
20	UNF -- Renovation of Bio Bldg (Natural Sciences) (Bldg 4)	4,000,000		
21	FLORIDA GULF COAST UNIVERSITY -- Renewable Energy Institute		2,500,000	7,500,000
22	NEWC -- Cook Library Mechanical Renovation, Remodeling Phase 2	2,100,000		
23	FIU Student Support Complex			5,678,129
24	<b>Total Universities:</b>	<b>68,378,966</b>	<b>3,500,000</b>	<b>18,178,129</b>
25	<b>Florida State Colleges:</b>			
26	Chipola College -- Ren/Chiller Underground Utilities - Main part	5,034,973		
27	Edison State College -- Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34-Lee part	3,170,000		1,500,000
28	Edison State College -- Rem/Ren Collier - Bldgs. 1,5,10 - Collier comp	536,949		
29	Lake-Sumter State College -- Telecom/Utilities Infrastructure- Collegewide part	2,500,000		
30	Miami Dade College -- Rem/ren/New/Clsrms/Labs/Sup Svcs-West part	10,902,908		
31	Miami Dade College -- Rem/ren Bldgs 1,2,3,5,7,13-North part	4,279,361		
32	Palm Beach State College -- Multipurpose Clsrm/Admin Bldg, site - West Central (pc)		5,000,000	6,500,000
33	Pasco-Hernando Community College -- Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce) comp	6,935,170		
34	Polk State College -- Rem/Ren Learning Resource Center-Main part	8,161,371		
35	Polk State College -- Institute for Public Safety - Winter Haven (pc) part	9,000,000		
36	Seminole State College -- Rem/ren Bldg L & F to Clsrms/Labs/Office- Main part	5,855,827		
37	Seminole State College --Site/Facilities Acquisition Alt Springs - comp		3,000,000	7,250,000
38	Daytona State College - Rem/Add Bldg 220 - Stu Svc/Clsrm/Office - Daytona part		3,000,000	3,000,000
39	College of Central Florida - Construct Levy Center (pc) part		2,000,000	4,250,000
40	Valencia College -- Maj Ren/Rem,Emg repl-Chill w/loop,infrastr- East comp	2,718,884		
41	Gulf Coast State College - Construct STEM Building - Main (pc) part		300,000	17,500,000
42	Indian River State College - Ren/Rem Bldgs 4,20-24 - St. Lucie West			2,000,000
43	<b>Total Florida State Colleges</b>	<b>59,095,443</b>	<b>13,300,000</b>	<b>42,000,000</b>
44	<b>Other Projects:</b>			
45	Moore Haven Middle-High School - Glades County		7,870,913	
46	High School - Dixie County		16,653,928	
47	Old Jackson County (Marianna) High School		6,500,000	
48	Embry Riddle	3,500,000		
49	High Growth School Districts with language			6,000,000
50	<b>Total Other Projects</b>	<b>3,500,000</b>	<b>31,024,841</b>	<b>6,000,000</b>
51	<b>TOTAL PROJECTS</b>	<b>332,974,409</b>	<b>181,112,325</b>	<b>233,821,871</b>
52				
53	<b>Capital Improvement Fees</b>	<b>200,356,472</b>	<b>70,000,000</b>	<b>70,000,000</b>



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

#### **Senate Offer # 1**

- **State University System Capital Improvement Fee Project**

**April 27, 2013  
9:45 pm  
412 Knott Building**

STATE UNIVERSITY SYSTEM  
SENATE PROPOSAL  
ALLOCATION OF CAPITAL IMPROVEMENT FEES  
BY UNIVERSITY

Univ	Senate Proposal
UF	11,621,124
FSU	8,218,342
FAMU	3,001,246
USF	10,325,797
FAU	6,118,376
UWF	2,217,311
UCF	12,457,802
FIU	9,703,585
UNF	3,493,544
FGCU	2,614,363
NEWC	228,512
	70,000,000