



Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee

Senate Offer #2 Saturday, April 20, 2013 4:45 p.m.

				SE	NATE OF	FER #1			Н	OUSE OF	FER #2			SE	NATE OF	FER #2	
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
1	DIVISON O	F EMERGENCY MANAGEMENT IBASE BUDGET (OPERATING COSTS FROM PRIOR															
2		YEAR	153.00		-	34,525,385	34,525,385	153.00	-	-	34,525,385	34,525,385	153.00		-	34,525,385	34,525,385
3	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(404.007)	(404.007)				(404.007)	(404.007)				(404.007)	(404.007)
4	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES -		-	-	(464,237)	(464,237)			-	(464,237)	(464,237)		-		(464,237)	(464,237)
	0004400	ADD DECREASED WORKLOAD FOR A PRIMARY DATA		-	-	464,237	464,237		-	-	464,237	464,237		-	-	464,237	464,237
5	30011C0 33011C0	CENTER TO SUPPORT AN AGENCY COMMUNITY ASSISTANCE PROGRAM - DIVISION OF		-	-	(27,981)	(27,981)		-	-	(27,981)	(27,981)		-	-	(27,981)	(27,981)
6	550B020	EMERGENCY MANAGEMENT		-	-	459,583	459,583		-	-	459,583	459,583		-	-	459,583	459,583
7	5500200	SEVERE REPETITIVE LOSS PROGRAM		-	-	2,081,358	2,081,358		-	-	2,081,358	2,081,358		-	-	2,081,358	2,081,358
8	5500400 5500410	ADMINISTRATIVE TRUST FUND INCREASE COLLOCATED OPERATIONS FUNDING		-	-	350,000	350,000		-	-	350,000	350,000		-	-	350,000	350,000
10	5500420	ADDITIONAL NON-RECURRING BUDGET AUTHORITY TO COVER PRIOR YEAR EXPENDITURES			-	850,000 70,988	850,000 70,988				850,000 70,988	850,000 70,988			-	850,000 70,988	850,000 70,988
11	5501560	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE			-	290,250	290,250			_	290,250	290,250			-	290,250	290,250
12	5501640	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM			_	89,708	89,708			_	89,708	89,708			_	89,708	89,708
13	5501680	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING			-	8,349,725	8,349,725			_	8,349,725	8,349,725			-	8,349,725	8,349,725
14	5501750	FEDERALLY DECLARED DISASTER FUNDING		-	-	246,351,030	246,351,030		-	-	246,351,030	246,351,030		-	-	246,351,030	246,351,030
15	5501860	PRE-DISASTER MITIGATION - DIVISION OF EMERGENCY MANAGEMENT			-	7,828,905	7,828,905			-	7,828,905	7,828,905			-	7,828,905	7,828,905
16	5501870	REPETITIVE FLOOD CLAIMS PROGRAM		-	-	3,337,857	3,337,857		-	-	3,337,857	3,337,857		-	-	3,337,857	3,337,857
17	5503000	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING			-	298,554	298,554		-	-	298,554	298,554			-	298,554	298,554
18	5503010	DEEPWATER HORIZON BLOCK GRANT FUNDING		-	-	775,584	775,584		-	-	775,584	775,584		-	-	775,584	775,584
19	5503030	KEY STAFF FOR LONG TERM RECOVERY OFFICE KEY STAFF FOR NON-DISASTER MITIGATION		-	-	303,565	303,565		-	-	303,565	303,565		-	-	303,565	303,565
20	5503040	PROGRAMS		-	-	62,918	62,918		-	-	62,918	62,918		-	-	62,918	62,918
21	5503500	U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE		-	-	11,455	11,455		-	-	11,455	11,455		-	-	11,455	11,455
22	5503600	US DEPARTMENT OF COMMERCE FIRSTNET PUBLIC SAFETY NATIONWIDE BROADBAND PROJECT		-	-	151,020	151,020		-	-	151,020	151,020		-	-	151,020	151,020
23	5504050 990G000	FLOOD MITIGATION ASSISTANCE PROGRAM GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	6,023,600	6,023,600		-	-	6,023,600	6,023,600		-	-	6,023,600	6,023,600
24	140527	EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS			_	3,000,000	3,000,000			_	3,000,000	3,000,000		-		3,000,000	3,000,000
25	DIVISON O	F EMERGENCY MANAGEMENT:TOTAL	153.00		-	315,183,504	315,183,504	153.00	_	-	315,183,504	315,183,504	153.00		_	315,183,504	315,183,504
26						, , , , ,	, , ,				, ,						, , , , ,
27	ECONOMIC	OPPORTUNITY, DEPT OF		-	-	_	_							-	_	-	-
28		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	1,621.00	14,811,404	-	631,349,909	646,161,313	1,621.00	14,811,404	-	631,349,909	646,161,313	1,621.00	14,811,404	-	631,349,909	646,161,313
29	1600010	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT	4.00			(200.400)	(000.400)	4.00			(000,400)	(200,400)	4.00			(200.400)	(000.400)
30	1600020	COMPLIANCE FUNCTIONS - DEDUCT REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT	-4.00		-	(309,163)	(309,163)	-4.00		-	(309,163)	(309,163)	-4.00		-	(309,163)	(309,163)
31	1600030	COMPLIANCE FUNCTIONS - ADD REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE	4.00	-	-	309,163	309,163	4.00	-	-	309,163	309,163	4.00	-	-	309,163	309,163
32	2600010	SERVICES PROGRAM - ADD REQUEST REALIGNMENT OF POSITIONS, RATE AND	14.00		-	575,057	575,057	14.00	-	-	575,057	575,057	14.00	-	-	575,057	575,057
JZ		OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD		-	_	327,955	327,955		-	_	327,955	327,955		-	-	327,955	327,955

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33	1600040	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT -1	4.00		(575,057)	(575,057)	-14.00	-	-	(575,057)	(575,057)	-14.00	-	-	(575,057)	(575,057)
34	2600020	REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT			(327,955)	(327,955)		-		(327,955)	(327,955)			-	(327,955)	(327,955)
35	1600050	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - ADD	1.00		(- //	(1 71 12)	1.00					1.00		_	(1 /1 /1 /1 /1 /1 /1 /1 /1 /1 /1 /1 /1 /1	(* 7,555)
36	1600060	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE	1.00				-1.00					-1.00				
37	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	5.00 (7,94	3) -	(746,577)	(754,520)	-5.00	(7,943)	-	(746,581)	(754,524)	-5.00		-	(746,577)	(754,520)
38	17C02C0 2000100	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER REALIGN BUDGET AUTHORITY TO MORE	7,94	-	746,577	754,520		7,943	-	746,581	754,524		7,943	-	746,577	754,520
		ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT			(7,349,970)	(7,349,970)		-	-	(7,349,970)	(7,349,970)			-	(7,349,970)	(7,349,970)
40	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD			7,349,970	7,349,970		-	-	7,349,970	7,349,970		-	-	7,349,970	7,349,970
41	2000300	DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY			(3,249)	(3,249)		-	-	(3,249)	(3,249)		-	-	(3,249)	(3,249)
42	2000500	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT CONSOLIDATE BUDGET AUTHORITY FOR	(48))) -	(1,192,448)	(1,192,928)		(480)	-	(1,192,448)	(1,192,928)		(480)	-	(1,192,448)	(1,192,928)
44	2000700	CONTRACTED SERVICES - ADD REALIGN BUDGET AUTHORITY TO MORE	48		1,192,448	1,192,928		480	-	1,192,448	1,192,928		480	-	1,192,448	1,192,928
45	2000800	ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT REALIGN BUDGET AUTHORITY TO MORE	(43,30)	-	-	(43,302)		(43,302)	-	-	(43,302)		(43,302)	-	-	(43,302)
46	20010C0	ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD TRANSFER DIRECT COST FROM SOUTHWOOD	43,30	2 -	-	43,302		43,302	-	-	43,302		43,302	-	-	43,302
47	20020C0	SHARED RESOURCE CENTER - DEDUCT TRANSFER DIRECT COST FROM SOUTHWOOD		-	(12,362)	(12,362)		-	-	(12,362)	(12,362)		-	-	(12,362)	(12,362)
48	2401500	SHARED RESOURCE CENTER - ADD REPLACEMENT OF MOTOR VEHICLES			12,362 82,000	12,362 82,000		-	-	12,362 82,000	12,362 82,000		-	-	12,362 82,000	12,362 82,000
49	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	(173,32	-	-	(173,327)		(173,327)	-	-	(173,327)		(173,327)	-	-	(173,327)
50	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING			(15,000,000)	(15,000,000)		-	-	(15,000,000)	(15,000,000)		-	-	(15,000,000)	(15,000,000)
51	33G0400		4.00	-	(275,392)	(275,392)	-4.00	-	-	(275,392)	(275,392)	-4.00	-	-	(275,392)	(275,392)
52	33V0030	INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS			(700,000)	(700,000)		-	-		-		-	-	(700,000)	(700,000)
53	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS REDUCE TARGETED ADMINISTRATIVE EXPENSES	(4,97)	-	(466,578)	(471,554)		(4,976)	-	(466,578)	(471,554)		(4,976)	-	(466,578)	(471,554)
54	3300200	REDUCE TARGETED ADMINISTRATIVE EXPENSES - EFI OPERATIONS REDUCE BUDGET AUTHORITY TO REFLECT						-		(2,000,000)	(2,000,000)		-	-	-	
55 56	3300250 3400010	AVAILABLE REVENUE			(787)	(787)		-	-	(787)	(787)		-	-	(787)	(787)
		REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT REALIGN FUND SOURCES FOR ON-GOING	(1,338,80	-	-	(1,338,804)		(1,338,804)	-	-	(1,338,804)		(1,338,804)	-	-	(1,338,804)
57 58	3400020 36201C0	REALIGN FUND SOURCES FOR ON-GUING ECONOMIC DEVELOPMENT OPERATIONS - ADD PROVIDE ADDITIONAL FUNDING TO SUPPORT			1,338,804	1,338,804		-	-	1,338,804	1,338,804		-	-	1,338,804	1,338,804
		DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS						-	_		_		_	_		_
59	36318C0 4B00010	REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT CONTINUATION OF STATE-LEVEL POSITIONS TO			1,193,648	1,193,648		-	-	1,193,648	1,193,648		-	-	1,193,648	1,193,648
60	4600010	ENHANCE FINANCIAL MONITORING AND	4.00		375,370	375,370	4.00	-	-	375,370	375,370	4.00	-	-	375,370	375,370

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61	4B00020	D3A Issue Title INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND	FTE	REVENUE	REVENUE	FUNDS	FUNDS	FTE	REVENUE	REVENUE	FUNDS	TOTAL ALL FUNDS	FTE	REVENUE	REVENUE	FUNDS	FUNDS
62	4700070	INVESTIGATION ACTIVITIES	3.00	-		234,264	234,264	3.00	-		234,264	234,264		-	-	234,264	234,264
	4200200	ECONOMIC DEVELOPMENT TOOLS Rev ECONOMIC DEVELOPMENT TOOLS - Proviso	vert \$26.1		8,950,000	70,321,106	79,271,106		-	10,518,352	20,201,247	30,719,599	Revert minimon only - rows 43	ım \$26.1 in BOB 5B & 435C	6,954,717	42,239,814	49,194,531
63	4700070	language to continue funding for the Florida Manufacturing Extenstion Partnership		-	_	500,000	500,000			-	500,000	500,000		-	-	500,000	500,000
64	4700020□	CONTINUE FUNDING FOR THE FLORIDA MANUFACTURING EXTENSION PARTNERSHIP (special appropriation category)															
65	4200400	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND		-	-	-	-		-	-					-	-	
66	4700310	JAPAN ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN TEL AVIV,		-	-	-	-		-	-	-	-		-	-	-	-
67	4200420	ISRAEL ESTABLISH AND MARKET A STATEWIDE BUSINESS		-	-	100,000	100,000		-		100,000	100,000		-		100,000	100,000
68	4200900	BRAND FOR FLORIDA FLORIDA SPORTS FOUNDATION - INCREASE		-	1,500,000	4 000 000	1,500,000		-	-	4 000 000	4 000 000		-	1,500,000	4 000 000	1,500,000
69	4300100	CURRENT FUNDING LEVEL VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL		-	3,150,000	1,000,000 11,850,000	1,000,000		-		1,000,000 30,338,567	1,000,000 30,338,567		-	3,150,000	1,000,000 11,850,000	1,000,000 15,000,000
70	4300100	VISIT FLORIDA - Transfer to Space Florida - Marketing Program for Aerospace Industry		-	-	1,500,000	1,500,000		-	-	-	-		-	-	1,500,000	1,500,000
71 72	4400120	SPACE FLORIDA - MARKETING PROGRAM FOR AEROSPACE INDUSTRY SPACE FLORIDA - MAINTAIN CURRENT FUNDING		-	-	-	-		-		1,500,000	1,500,000					
73	4400100	LEVEL SPACE FLORIDA - FINANCING PROGRAM FOR		-	-	6,000,000	6,000,000		-	-	6,000,000	6,000,000		-	-	6,000,000	6,000,000
74	4700310	AEROSPACE INDUSTRY SPACE FLORIDA - MEMORANDUM OF UNDERSTANDING WITH ISRAEL - COLLABORATIVE		-	-	5,000,000	5,000,000		-	-	10,000,000	10,000,000		-	-	5,000,000	5,000,000
		RESEARCH, DEVELOPMENT AND COMMERCIALIZATION OF AEROSPACE PROJECTS		-	-	1,000,000	1,000,000		-	-	-	-		-	-	1,000,000	1,000,000
75	4500100	FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH			_	6,500,000	6,500,000		_		1,000,000	1.000.000		_		6,500,000	6,500,000
76	4600000	ECONOMIC DEVELOPMENT PROJECTS & INITIATIVES				0,000,000	0,300,000			-	1,000,000	1,000,000			-	0,300,000	0,000,000
77	4100000	West Orange County Economic Development Business Center		-	-	-	-		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000
78	4100000	National Entrepreneur Center - Orlando		-	600,000	-	600,000		-	600,000		600,000		-	600,000	-	600,000
79	4100000	Bethune-Cookman University Economic Development Consortium		-	-	-	-		-	250,000	-	250,000		-	250,000	-	250,000
80	4600040	Tampa Bay Innovation Center - St. Petersburg Technology Incubator		-	400,000	_	400,000		-	400,000	-	400,000		_	400,000		400,000
81	4600060 NEW	Urban League of Broward County FLORIDA INSTITUTE OF TECHNOLOGY - SPACE			1,200,000	-	1,200,000		-		-	-		-	1,200,000	-	1,200,000
81A 82	4700310	EXPLORATION RESEARCH LAB CONTINUE FUNDING TO ADVOCATE				2,000,000	2,000,000		-		2,000,000	2,000,000				2,000,000	2,000,000
83	4700310	INTERNATIONAL BUSINESS RELATIONSHIPS CAMACOL FLORIDA TRADE		-	-	-	-				-	-		-	-	-	-
84	4700310	CAMACOL - Florida Trade and Exhibition Center		-	-	400,000	400,000		-	-	400,000	400,000		-	-	400,000	400,000
85	4700310	CAMACOL FILM		-	-	-	-		-	-		-		-	-	-	
86	4200430	ENTERPRISE FLORIDA, INC ECONOMIC DEVELOPMENT (Southeast US/Japan & FLOR/KOR)		-	-	-	-		-	-	-	-		_	-	-	-
87	4700310	Southeast US/Japan & FLOR KOR		-	-	200,000	200,000		-	-	200,000	200,000		-	-	200,000	200,000
88 89	4700310 4800010	Agape Outreach Ministries House of Hope CONTINUE FUNDING TO SUPPORT THE FLORIDA		-	-	-	-		-	-	-	-		-	-	-	-
		DEFENSE SUPPORT TASK FORCE		-	3,000,000	2,000,000	5,000,000		-	-	4,000,000	4,000,000		-		4,000,000	4,000,000
90 91	4800030 5000110	CONTINUE MILITARY BASE PROTECTION FUNDING IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL	2.00	-	250,000	1,000,000 398,000	1,000,000 648,000	2.00	-	250,000	1,000,000 398,000	1,000,000	2.00	-	250,000	1,000,000	1,000,000
92	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES	2.00		200,000	185,000	185,000	2.00		230,000	185,000	185,000			230,000	185,000	185,000

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93	6100300	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE			725 000	725 000				725 000	725 000				725.000	725 000
94	6200000	REGIONAL PLANNING COUNCILS - COMMUNITY PLANNING	-	-	725,000	725,000		-	-	725,000	725,000		-	-	725,000	725,000
95	6200000	REGIONAL PLANNING COUNCILS - STRATEGIC BUSINESS DEVELOPMENT	_	2,500,000	_	2,500,000			2,500,000	_	2,500,000			2,500,000	_	2,500,000
96	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE	-	-	925,296	925,296		-	-	925,296	925,296		-	-	925,296	925,296
97	6300050	CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM	-	-	775,000	775,000		-	-	775,000	775,000		-	-	775,000	775,000
98	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM	-	-	-	-		-	-	2,000,000	2,000,000		-	-	-	-
99	6400030	ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS	_	_	48,000,000	48,000,000		_		48,000,000	48,000,000		_	_	48,000,000	48,000,000
100	6600000	HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS			10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
101	6600000	Metropolitan Ministries Transitional Family Housing Project - Pasco County	-	1,300,000	-	1,300,000		-	1,300,000	-	1,300,000		-	1,300,000	-	1,300,000
101A		SalvationArmy Transitional Housing Project - Polk County							500,000		500,000			500,000	_	500,000
102	6200100	Torry Island Master Plan	-	75,000	-	75,000		-	75,000	-	75,000		-	75,000	-	75,000
103	6200100	City of Frostproof Workforce Infrastructure	-	-	-	-		-	500,000	-	500,000		-	500,000	-	500,000
104	6200100	St. Johns River Ferry ∋ funds in DOT		-	-	-		-		-	-	funds in DOT	•	-	-	-
105	6200100 6200100	IMG Academy	-		-			-	3,000,000	-	3,000,000		-		-	2.502.002
106	6200100	Florida Conservation and Technology Park North Bay Village - John F. Kennedy Causeway	-	2,500,000 125,000	-	2,500,000 125,000		-	2,500,000 125,000	-	2,500,000 125,000			2,500,000 125,000		2,500,000 125,000
108	4600010	Rowing Center - Sarasota County	-	2,500,000	-	2,500,000		-	125,000	-	123,000		-	2.500.000	-	2,500,000
109	4600020 6200100	Miami Design District - Infrastructure Replacement / Improvements	-	1,000,000	-	1,000,000		-	1,000,000		1,000,000		-	1,000,000		1,000,000
110	4600030	Mossy Head Industrial Park Infrastructure - Walton County		1,800,000		1,800,000			1,800,000		1,800,000			1,800,000		1,800,000
111	4600050	Hernando County - Rogers Park	-	50,000	-	50,000		-	250,000	-	250,000		-	50,000	-	50,000
112	4600050 6200100	Hernando County - Broadband Network	-	50,000	-	50,000		-	2,000,000	-	2,000,000		-	50,000	-	50,000
113	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE	-	-	200,000	200,000		_		200,000	200,000		-		200,000	200,000
114	7000020	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL	-	-	500,000	500,000		_	-	500,000	500,000		-	-	500,000	500,000
115	8000100 8100000	WORKFORCE DEVELOPMENT PROGRAMS AND PROJECTS														
116 ¹		Florida Goodwill Association	-	-	750,000	750,000		-		750,000	750,000		-	-	750,000	750,000
117	8000100	Future Builders of America	-	1	250,000	250,000		-		250,000	250,000		-	-	250,000	250,000
118	8000100	Seaport Employment Training Grant	-	-	-	-		-		300,000	300,000		-	-	300,000	300,000
119	8000100	Tampa Bay Workforce Alliance	-	-	332,000	332,000		-	-	332,000	332,000		-	-	332,000	332,000
119A	8100110	Big Brothers Big Sisters JOBS mentoring program INCREASE QUICK RESPONSE TRAINING PROGRAM BOB			3,150,000	3,150,000		-	-	250,000 3,000,000	250,000 3,000,000	ВОВ	,		250,000 3,150,000	250,000 3,150,000
120 121	8100120	AND EARNINGS OUTCOMES AND EARNINGS OUTCOMES	-	-	3,150,000	3,150,000		-	-	3,000,000	3,000,000	ВОВ	_	-	3,150,000	3,150,000
122	8100130	FOOD STAMP EMPLOYMENT AND TRAINING (FSET) MATCHING GRANT PROGRAM	-	_	2,600,000	2,600,000		-	-	2,600,000	2,600,000		-	-	2,600,000	2,600,000
123	8100200 8100250	SKILLS ASSESSMENT AND TRAINING SERVICES	-	2,300,000	-	2,300,000		-	3,800,000	-	3,800,000		-	2,300,000	-	2,300,000
124	9500040	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS	-	-	65,456,916	65,456,916		-	-	65,456,916	65,456,916		-	-	65,456,916	65,456,916
125	9500050	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS INITIAL SKILLS REVIEW - TRANSFER BUDGET	-	-	5,000	5,000		-	-	5,000	5,000		-	-	5,000	5,000
126	9500060	AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT	-	-	(2,700,000)	(2,700,000)		-	-	(2,700,000)	(2,700,000)		-	-	(2,700,000)	(2,700,000)
127	9500070	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD	_	_	2,700,000	2,700,000		_		2,700,000	2,700,000		_	_	2,700,000	2,700,000
128	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY														
129	143150	RURAL INFRASTRUCTURE	-	-	1,600,000	1,600,000		-	-	1,600,000	1,600,000		-	-	1,600,000	1,600,000
130	143150	DEFENSE INFRASTRUCTURE	-	-	1,600,000	1,600,000				1,600,000	1,600,000		-	-	1,600,000	1,600,000

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
131	990M000 080903	MAINTENANCE AND REPAIR - REED ACT BUILDINGS PROJECTS - STATEWIDE		-	-	361,000	361,000				361,000	361,000		-	-	361,000	361,000
132	ECONOMIC	C OPPORTUNITY, DEPT OF: TOTAL	1,621.00	13,294,297	33,250,000	855,312,307	901,856,604	1,621.00	13,294,297	32,368,352	825,281,015	870,943,664	1,621.00	13,294,297	30,504,717	829,781,015	873,580,029
133																	
	STATE, DE																
135		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	407.00	35,982,508	-	28,602,189	64,584,697	407.00	35,982,508	-	28,602,189	64,584,697	407.00	35,982,508	-	28,602,189	64,584,697
136	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(17,842)	_	_	(17,842)		(17,842)		_	(17,842)		(17,842)			(17,842)
137	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY		(11,012)			(11,012)		(11,012)			(11,012)		(11,012)			(11,012)
		FOR SOUTHWOOD SHARED RESOURCE CENTER -		17,842	_	-	17.842		17,842	_		17.842		17,842	_	_	17,842
138	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(324)	-	-	(324)		(324)	-	-	(324)		(324)	-	-	(324)
139	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY			_									_		_	
140	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE															
141	33G0720	EXCESS BUDGET DIVISION OF CULTURAL AFFAIRS - ELIMINATE		-	-	(284,062)	(284,062)		-	-	(284,062)	(284,062)		-	-	(284,062)	(284,062)
141	3300720	EXCESS BUDGET		-	-	(74,969)	(74,969)		-	-	(74,969)	(74,969)		-	-	(74,969)	(74,969)
142	33V0090	OPERATIONAL REDUCTIONS IN ELECTIONS		(63,000)	-	-	(63,000)		(63,000)	-	<u> </u>	(63,000)		(63,000)	-	-	(63,000)
143 144	33V0100 33V0110	BUILDING RENT SAVINGS MANAGEMENT EFFICIENCIES WITHIN THE		(147,799)	-	-	(147,799)		(147,799)	-	-	(147,799)		(147,799)	-	-	(147,799)
		CORPORATIONS PROGRAM		(360,666)	-	-	(360,666)		(360,666)	-	-	(360,666)		(360,666)	-	-	(360,666)
145	33V0190 33V0240	MANAGEMENT STAFFING REDUCTIONS RENT FUND SHIFT IN LIBRARY AND INFORMATION	-5.00	(286,804)	-	-	(286,804)		-	-	-	-		-	-	-	-
146	3370240	SERVICES		(65,000)	-	-	(65,000)		(65,000)	-	-	(65,000)		(65,000)	-	-	(65,000)
147	33V0290	ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION				(49,645)	(49.645)				(49,645)	(49,645)		_		(49.645)	(49,645)
148	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		(271)	-	(49,043)	(271)		(271)	-	(40,040)	(271)		(271)	-	(43,043)	(271)
149	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(45.450)			(45.450)		(45.450)			(45, 450)		(45.450)			(45.450)
150	4100200	HISTORIC PROPERTIES-MAINTENANCE		(15,450)	200,000	-	(15,450) 200,000		(15,450)	200,000	-	(15,450) 200,000		(15,450)	200,000	-	(15,450) 200,000
151	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
152	4800200	TENANT IMPROVEMENT REIMBURSEMENT		-	166,667	-	166,667		-	166,667	-	166,667		-	166,667	-	166,667
153 154	4900100	CULTURAL AND MUSEUM GRANTS Clearwater Marine Museum		-	5,000,000 1,000,000	-	5,000,000 1,000,000		-	5,000,000 1,000,000	<u> </u>	5,000,000 1,000,000		-	5,000,000 1,000,000	-	5,000,000 1,000,000
155		Bay of Pigs Museum			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000
156		Coral Gables Museum			200,000	-	200,000			200,000	-	200,000			200,000	-	200,000
157	4900100 7900050	Florida Holocaust Museum Florida Holocaust Museum - St. Petersburg			500,000	_	500,000			500,000		500,000			500,000		500,000
157A	NEW	MILITARY MUSEUM OF SOUTH FLORIDA - MIAMI-															·
158	4900200	DADE CULTURE BUILDS FLORIDA			500,000 830,523		500,000 830,523			500,000 830,523		500,000 830,523			500,000 830,523	-	500,000 830,523
159	4900400	FLORIDA HUMANITIES COUNCIL		-	350,000	-	350,000		-	350,000	-	350,000		-	350,000	-	350,000
160	4900700	BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION															
161	5600000	LIBRARY COOPERATIVE GRANT PROGRAM		-	1,000,000 1,500,000	-	1,000,000		-	1,500,000	-	1,500,000		-	1,300,000 1,500,000	-	1,300,000 1,500,000
162	5703000	INCREASED FUNDING FOR STATE AID TO			1,000,000					.,000,000					,,000,000		
162A	7100030	LIBRARIES INTERNATIONAL AFFAIRS COORDINATION	1.00	8,031,398 74,326	18.762	-	8,031,398 93.088		9,030,232	-	-	9,030,232		9,030,232	-	-	9,030,232
163	7200000	ACTOR'S PLAYHOUSE PERFORMING ARTS PROGRAM	1.50	-	200,000	-	200,000		-	200,000	-	200,000		-	200,000	-	200,000
164	7400000	HISTORIC PRESERVATION GRANTS (Subtotal)		-	7,565,773	-	7,565,773		-	7,994,523		7,994,523		-	7,644,523	-	7,644,523
165 166	7400000 7400000	9		-	1,398,773	-	1,398,773		-	1,398,773	-	1,398,773		-	1,398,773	-	1,398,773
167	7400000	Interior renovations. Calhoun County Historic Courthouse Renovation and		-	200,000	-	200,000		-	200,000	-	200,000		-	200,000	-	200,000
168	7400000	Repairs City of Port St. Joe, Historic Cape San Blas Lighthouse		-	649,000		649,000		-	649,000	-	649,000		-	649,000	-	649,000
169	7400000	Complex Rescue and Relocation Project Ximenez-Fatio House Museum Restoration, St. Johns			325,000	-	325,000			325,000	-	325,000			325,000	-	325,000
		County		-	300,000	-	300,000		-	300,000	-	300,000		-	300,000	-	300,000
170	7400000	St. Augustine Historical Documentary Film		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	•	500,000

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LINE #	D3A Issue	D3A Issue Title FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
171	7400000	Government House Phase II Renovations, City of St. Augustine	-	1,000,000		1,000,000		_	1,000,000		1,000,000			1,000,000		1,000,000
172	7400000	Alcazar Hotel/Lightner Museum Restoration, City of St. Augustine		750,000		750,000		_	750,000		750,000		_	750,000		750,000
173	7400000	Chinsegut Hill Historic Plantation - The Manor House		·	-											
174	7400000	Restoration Restoration of the Capital Theatre - City of St. Petersburg (See line 186) See line #186	-	150,000	-	150,000		-	500,000	-	500,000	See line #186	-	150,000	-	150,000
175	7400000	Preservation of Historic Properties - City of St.	-		-			-		-		See line #100	-		-	
176	7400000	Augustine, 40 St. George Street Captain Hendry House Rehabilitation - LaBelle	-	750,000 43,000	-	750,000 43.000		-	750,000 43.000	<u> </u>	750,000 43,000		-	750,000 43.000	-	750,000 43.000
177	7400000	Historic Hendry County Courthouse Renovation	-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000
178	7400000	Fannye Ponder House - St. Petersburg	-	-	-	-		-	78,750	-	78,750		-	78,750	-	78,750
179	8500700	RESEARCH AND DEVELOPMENT LIBRARIES - ORANGE COUNTY LIBRARY	-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000
180	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	_	500,000		500.000		_	500.000	_	500,000			500.000	-	500,000
181	90C000080956	CODE CORRECTIONS Facilities & Maintenance Repairs - Mission San Luis	_	100,000		100,000		_	100,000	_	100,000		_	100,000	_	100,000
182		GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	-	-	-		-	-	-	-		-	-	-	-
183	140015	SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM (Subtotal)	-	4,650,000	_	4,650,000		_	4.150.000	_	4,150,000		_	4,978,000	-	4,978,000
184		Historic Cocoa Village Playhouse	-	500,000	-	500,000		-	500,000	-	500,000		-	500,000		500,000
185		Murray Studio Theater at Ruth Eckerd Hall	-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	•	500,000
186		Capitol Theatre Renovation - Clearwater (See line 174)	-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000
187		Frank Lloyd Wright House, Florida Southern College	-	750,000	-	750,000		-	750,000	-	750,000		-	750,000	•	750,000
188		Holocaust Documentation and Education Center Rail Car	_	500,000	-	500,000		_	500,000	_	500,000		_	500,000	-	500,000
189		Miami Science Museum	-	100,000	-	100,000		-	100,000	-	100,000		-	100,000		100,000
190		Naples Botanical Gardens	-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
191	`990G000 4900600	Florida African American Heritage Preservation Network														
404.4		Tampa Bay Performing Arts Center	-	300,000 500,000	-	300,000		-	300,000	-	300,000		-	300,000	-	300,000
191A 191B	NEW ISSUE	Florida Arts, Inc Lee County	-	500,000	-	500,000		-	-	<u>-</u>	-		-	500,000 328,000	-	500,000 328,000
192	140020	SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES (Subtotal)	-	1.898.874		1,898,874		-	1,898,874	-	1.898.874		-	1,898,874		1,898,874
193		Stephen Foster Carillon Tower Restoration, Stephen Foster Folk Culture Center State Park, DEP	_	347.000		347.000		_	347.000		347.000		_	347.000		347,000
194		Completion of Historic Roof - Archbold Biological Station,	-	,,,,,							,,,,,,					·
195		Highlands Bok Tower Gardens Tower Restoration - Phase V, The	-	348,724	-	348,724		-	348,724	-	348,724		-	348,724	-	348,724
		Bok Tower Gardens Foundation Restoration of the Annie Pheiffer Chapel, Florida	-	350,000		350,000		-	350,000	-	350,000		-	350,000	-	350,000
196		Southern College	-	350,000	-	350,000		-	350,000	-	350,000		-	350,000	-	350,000
196A 197		Buckland House Restoration - Duval Rehabilitation of Mt. Vernon Arsenal Powder Magazine,		103,150		103,150			103,150		103,150			103,150	-	103,150
198		Florida State Hospital Historic Hampton House Motel Restoration, Historic	-	-	-	-		-		-	-		-	-	-	-
		Hampton House Community Trust, Inc. Pensacola Lighthouse Renovation, Pensacola	-	-	-	-		-		-	-		-	-	-	-
199		Lighthouse Community Trust, Inc.		-	-	-		-		-	-		-	-	-	-
200		Fort Zachary Taylor, Batteries Adair and Osceola Construction Plans, DEP	-	-	-	-		-		-	-		-	-	-	-
201		Exploring Luna's 1559 Fleet, Archaeology Institute, University of West Florida	-	_		-		-			_		-	-	-	-
202		Restoration of Addison Mizner's Memorial Fountain, Town of Palm Beach	_	_	-	-		_			_			-		_
203		Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine		400,000		400,000			400,000		400.000			400,000		400,000
204	990M000	MAINTENANCE AND REPAIR	-	400,000	-	400,000		-	400,000		400,000		-	400,000		400,000
205	080902	The Grove - Repair & Maintenance/ADA Compliance -														
		DMS Managed See s. 59 of SE SPECIAL PURPOSE	B 1500	250,000	-	250,000		-	250,000	-	250,000	See s. 59 of S	B 1500	250,000	-	250,000
206	9903000	OF LUIAL FURPUSE	-	-	-	-		-			-			-		-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
207	083853	Museum of Florida History Permanent Exhibit		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000			1,000,000	-	1,000,000
208	STATE, DEF	PT OF: TOTAL	403.00	43,148,918	29,080,599	28,193,513	100,423,030	407.00	44,360,230	27,990,587	28,193,513	100,544,330	407.00	44,360,230	29,768,587	28,193,513	102,322,330
209 210	TDANCDOD	TATION DEPT OF															
211	TRANSPOR	TATION, DEPT OF BASE BUDGET (OPERATING COSTS FROM PRIOR															
212		YEAR BASE BUDGET - DEBT SERVICE FIXED CAPITAL	6,939.00	-	-	773,437,620	773,437,620	6,939.00	-	-	773,437,620	773,437,620	6,939.00	-	-	773,437,620	773,437,620
212		OUTLAY (FCO)		•	-	155,992,303	155,992,303		-	-	155,992,303	155,992,303		•	-	155,992,303	155,992,303
213	160S010	CORRECT FUND SOURCE IDENTIFIER - DEDUCT		-	-	(385,613)	(385,613)		-	-	(385,613)	(385,613)		-	-	(385,613)	(385,613)
214	160S020 1601010	CORRECT FUND SOURCE IDENTIFIER - ADD BACK REALIGN BASE - DEDUCT SIDE		-	-	385,613	385,613		-	-	385,613	385,613		-	-	385,613	385,613
215 216	1601010	REALIGN BASE - DEDUCT SIDE		-	-	(505) 505	(505) 505		-	-	(505) 505	(505) 505		-	-	(505) 505	(505) 505
217	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE	-27.00	-	-	(1,728,142)	(1,728,142)	-27.00	-	-	(1,728,142)	(1,728,142)	-27.00	-	-	(1,728,142)	(1,728,142)
218	1805020	REALIGN EXISTING POSITIONS - ADD SIDE	27.00	-	-	1,728,142	1,728,142	27.00	-	-	1,728,142	1,728,142	27.00	-	-	1,728,142	1,728,142
219	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	-28.00		-	(1,670,743)	(1,670,743)	-28.00		-	(1,670,743)	(1,670,743)	-28.00		-	(1,670,743)	(1,670,743)
220	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	28.00	-	-	1,670,743	1,670,743	28.00	-	-	1,670,743	1,670,743	28.00	-	-	1,670,743	1,670,743
221	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		-		-	-			-		-		-	-	-	
222	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD REALIGN BASE BETWEEN BUDGET ENTITIES -		-		-	-			-	<u> </u>	-		-	-	-	
223	2001300	DEDUCT		-		(3,060)	(3,060)			-	(3,060)	(3,060)		-	-	(3,060)	(3,060)
224 225	2401170	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD REPLACEMENT EQUIPMENT FOR MATERIALS AND		-	-	3,060	3,060		-	-	3,060	3,060		-	-	3,060	3,060
226	2403100	TESTING LABORATORIES ADDITIONAL EQUIPMENT FOR THE MATERIALS AND		-	-	282,000	282,000		-	-	282,000	282,000		-	-	282,000	282,000
		TESTING LABORATORIES		-	-	180,000	180,000		-	-	180,000	180,000		-	-	180,000	180,000
227	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	64,232	64,232		-	-	64,232	64,232		-	-	64,232	64,232
228	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		_	-	-	-		-	-		-		-	-	_	-
229	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY				129,451	129,451				129,451	129,451				129,451	129,451
230	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT		-	-	243,690	243,690			-	243,690	243,690		-	-	243,690	243,690
231	3200100	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)			-	(4,134,493)	(4,134,493)
232	33V0550 33V4250	VACANT POSITION REDUCTIONS REDUCE BASE FUNDING - ELIMINATE TRANSFER	-300.00	-	-	(9,542,312)	(9,542,312)	-300.00	-	-	(9,542,312)	(9,542,312)	-300.00	-	-	(9,542,312)	(9,542,312)
233	3374250	TO DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES - MOTOR CARRIER COMPLIANCE															
001	2204400	PROGRAM REDUCED WORKLOAD FOR A PRIMARY DATA		-	-	(21,021,798)	(21,021,798)		-	-	(21,021,798)	(21,021,798)		-	-	(21,021,798)	(21,021,798)
234	33011C0	CENTER TO SUPPORT AN AGENCY		-	_	(5,308)	(5,308)		-	_	(5,308)	(5,308)		-	_	(5,308)	(5,308)
235	36230C0	MODIFICATION OF COMPUTER APPLICATIONS FOR FEDERAL ELECTRONIC DOCUMENT SHARING															
236	36250C0	CAPABILITY CONSTRUCTION MATERIAL ACCEPTANCE		-	-	877,846	877,846		-	-	877,846	877,846		-	-	877,846	877,846
237	36330C0	CERTIFICATION APPLICATION DEVELOPMENT FOR WEIGH STATIONS			-	992,000	992,000			-	992,000	992,000		-	-	992,000	992,000
238	33013C0	STATIONS STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES	-9.00	-	-	300,000	300,000	-9.00	-	-	300,000	300,000	-9.00	-	-	300,000	300,000
239	55013C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION	-9.00	-	-			-9.00	•	-			-9.00	-		-	
240	55014C0	DEVELOPMENT - DEDUCT STAFFING TO SUPPORT DEVELOPMENT AND		-		(800,000)	(800,000)			-	(800,000)	(800,000)		-	-	(800,000)	(800,000)
240		MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD				800,000	800,000			-	800,000	800,000			_	800,000	800,000
241	5504500	SUPPORT COSTS FOR BUILDINGS		-	-	69,756	69,756		-	-	69,756	69,756		-	-	69,756	69,756
242	5504800	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000
243	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES			-	156,804	156,804			-	156,804	156,804			-	156,804	156,804

			S	ENATE OF	FER #1			Н	OUSE OF	FER #2			SI	ENATE OF	FER #2	
LINE #	D3A Issue		RECURRING GENERAL	NONRECURRING GENERAL	TOTAL TRUST	TOTAL ALL		RECURRING GENERAL	NONRECURRING GENERAL	TOTAL TRUST			RECURRING GENERAL	NONRECURRING GENERAL	TOTAL TRUST	TOTAL ALL
		D3A Issue Title FTE	REVENUE	REVENUE	FUNDS	FUNDS	FTE	REVENUE	REVENUE	FUNDS	TOTAL ALL FUNDS	FTE	REVENUE	REVENUE	FUNDS	FUNDS
244	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K														
		SERVICES ON THE FL TURNPIKE			84,673	84,673			_	84,673	84,673		_	_	84,673	84,673
245	6002400	SUPPORT FOR TRANSPORTATION			·											·
	0000400	DISADVANTAGED	-	-	12,633,053	12,633,053		-	-	12,633,053	12,633,053		-	-	12,633,053	12,633,053
246	6002400	Transportation Disadvantaged Study (Item 1830 proviso)	-		200,000	200,000		_	-	200,000	200,000		-	_	200,000	200,000
247	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES	-	_	5,870,420	5,870,420		-	-	5,870,420	5,870,420		-	-	5,870,420	5,870,420
248	7200000	FINANCIAL ANALYSIS STUDY - TAMPA BAY REGIONAL TRANSPORTATION AUTHORITY			200,000	200,000				200,000	200,000				200,000	200,000
249	990C000	CODE CORRECTIONS (Subtotal)		-	5,227,986	5,227,986			-	5,227,986	5,227,986		-	-	5,227,986	5,227,986
250	080002	Minor Renovations, Repairs, and Imrovements -								., ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	000500	Statewide	-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002
251	088566 990E000	Tampa Distric Headquarters Roof Replacement ENVIRONMENTAL PROJECTS - Environmental Site	-	-	1,452,984	1,452,984		-	-	1,452,984	1,452,984		-	-	1,452,984	1,452,984
252	3302000	Restoration (088763)	-	_	1,045,000	1,045,000		-	-	1,045,000	1,045,000		-	-	1,045,000	1,045,000
253	990F000	SUPPORT FACILITIES - Sarasota-Manatee Operations Center Construction (088650)			10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
254	990M000	MAINTENANCE AND REPAIR - Minor Renovations,		-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
234		Repairs and Improvements Statewide (080002)	-	-	-	-		-	-	-	-		-	-	-	-
255	990S000	SPECIAL PURPOSE - Highway Beautification Grants (080002)			800.000	800.000				800.000	800.000				800.000	800,000
256	990T000	TRANSPORTATION WORK PROGRAM		-	8,521,331,205	8,521,331,205			-	8,520,831,205	8,520,831,205			-	8,520,831,205	8,520,831,205
257	080047	STATE INFRASTRUCTURE BANK LOAN														
050	085575	REPAYMENTS SMALL COUNTY RESURFACE ASSISTANCE	-	-	25,003,221	25,003,221		-	-	25,003,221	25,003,221		-	-	25,003,221	25,003,221
258	005575	PROGRAM (SCRAP)	-	-	27,661,567	27,661,567		-	-	27,661,567	27,661,567		-	-	27,661,567	27,661,567
259	085576	SMALL COUNTY OUTREACH PROGRAM (SCOP)	-	-	49,205,899	49,205,899		-	-	49,205,899	49,205,899		-	-	49,205,899	49,205,899
260	088572	COUNTY TRANSPORTATION PROGRAMS MULTI-USE TRAIL SYSTEM	-	-	74,924,146	74,924,146		-	-	74,924,146	74,924,146		-	-	74,924,146	74,924,146
261	088577	Coast to Coast Connector Trail	_		50,000,000	50,000,000			_	50,000,000	50.000.000		_	_	50,000,000	50,000,000
262	088703	BOND GUARANTEE	-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000
263	088704	TRANSPORTATION PLANNING CONSULTANTS	-	-	62,730,550	62,730,550		-	-	62,730,550	62,730,550		-	-	62,730,550	62,730,550
264	088712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS			397,744,444	397,744,444			_	397.744.444	397.744.444		_		397.744.444	397.744.444
265	088716	INTRASTATE HIGHWAY CONSTRUCTION	-	_	2,933,656,165	2,933,656,165		-	-	2,933,656,165	2,933,656,165		-	-	2,933,656,165	2,933,656,165
266	088717	ARTERIAL HIGHWAY CONSTRUCTION	-	-	698,884,498	698,884,498		-	-	698,884,498	698,884,498		-	-	698,884,498	698,884,498
267	088718	CONSTRUCTION INSPECTION CONSULTANTS	-	-	400,493,386	400,493,386		-	-	400,493,386	400,493,386		-	-	400,493,386	400,493,386
268	088719 088774	AVIATION DEVELOPMENT/GRANTS	-	-	160,344,697	160,344,697		-	-	160,344,697	160,344,697		-	-	160,344,697	160,344,697
269 270	088777	PUBLIC TRANSIT DEVELOPMENT/GRANTS RIGHT-OF-WAY LAND ACQUISITION	-	-	421,487,094 725,252,977	421,487,094 725,252,977		-	-	421,487,094 725,252,977	421,487,094 725,252,977		-	-	421,487,094 725,252,977	421,487,094 725,252,977
271	088790	SEAPORT - ECONOMIC DEVELOPMENT		-	15,000,000	15,000,000		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000
272	088791	SEAPORTS ACCESS PROGRAM	-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
273	088794	SEAPORT GRANTS	-	-	243,069,966	243,069,966		-	-	243,069,966	243,069,966		-	-	243,069,966	243,069,966
274	088796	HIGHWAY SAFETY CONSTRUCTION/GRANTS RESURFACING	-	-	143,366,803	143,366,803		-	-	143,366,803	143,366,803		-	-	143,366,803	143,366,803
275 276	088797 088799	BRIDGE CONSTRUCTION		-	523,879,714 290,402,820	523,879,714 290,402,820		-	-	523,879,714 290,402,820	523,879,714 290,402,820		-	-	523,879,714 290,402,820	523,879,714 290,402,820
277	088807	SEAPORT INVESTMENT PROGRAM		-	10,000,000	10,000,000			-	10,000,000	10,000,000			-	10,000,000	10,000,000
278	088808	RAIL DEVELOPMENT/GRANTS	-	-	183,996,895	183,996,895		-	-	183,996,895	183,996,895		-	-	183,996,895	183,996,895
279	088809	INTERMODAL DEVELOPMENT/GRANTS	-	-	51,665,648	51,665,648		-	-	51,665,648	51,665,648		-	-	51,665,648	51,665,648
280		St Johns River Ferry Commission - Ferry Boat Repairs Transportation Hub Facility at SR 7 and Oakland	-	-	500,000	500,000			-		-		-	-	-	-
281		Boulevard in Broward County		_	500,000	500,000			_	500,000	500,000			_	500,000	500,000
282	088810	CONTRACT MAINTENANCE WITH THE DEPARTMENT			·					,	40.110.00				40.440.00	·
283	088849	OF CORRECTIONS PRELIMINARY ENGINEERING CONSULTANTS	-	-	19,146,000 647,112,712	19,146,000 647,112,712		-	-	19,146,000 647,112,712	19,146,000 647,112,712		-	-	19,146,000 647,112,712	19,146,000 647,112,712
283	000043	Pine Hills Pedestrian Bridge, State Road 438 (Silver Star														
		Road)	-	-	800,000	800,000		-	-	800,000	800,000		-	-	800,000	800,000
285	088850	HIGHWAY BEAUTIFICATION GRANTS RIGHT-OF-WAY SUPPORT	-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
286 287	088853 088854	TRANSPORTATION PLANNING GRANTS		-	61,695,619 28,813,523	61,695,619 28,813,523		-	-	61,695,619 28,813,523	61,695,619 28,813,523		-	-	61,695,619 28,813,523	61,695,619 28,813,523
288	000004	Toll Feasibility Study/Right of Way Needs - Tampa Bay Regtional Transportation Authority/FDOT Project Development Concept Study			20,010,523	20,013,523				20,013,523	20,010,525				20,010,020	20,013,523
289	088857	MATERIALS AND RESEARCH	-	-	17,053,184	17,053,184		-	-	17,053,184	17,053,184		-		17,053,184	17,053,184

				SF	NATE OF	FER #1			Н	OUSE OF	FER #2			SF	NATE OF	FER #2	
LINE #	D3A Issue																
LINE #		D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
290	088864	BRIDGE INSPECTION		-	-	18,086,171	18,086,171			-	18,086,171	18,086,171		-	-	18,086,171	18,086,171
291	088865	ECONOMIC DEVELOPMENT TRANSPORTATION				10.510.000	10.510.000				10.510.000	40.540.000				40.540.000	10.510.000
202		PROJECTS - ROAD FUND Glades Area Street Resurfacing - Belle Glade		-	-	13,516,000 1,000,000	13,516,000		-	-	13,516,000	13,516,000 1,000,000		-	-	13,516,000 1,000,000	13,516,000
292 293		N.W. 21st Street Roadway Improvement - Lauderdale			-	1,000,000	1,000,000				1,000,000	1,000,000			-	1,000,000	1,000,000
		Lakes		-	-	484,000	484,000		-	-	484,000	484,000		-	-	484,000	484,000
294	088866	TRAFFIC ENGINEERING CONSULTANTS		-	-	74,266,034	74,266,034			-	74,266,034	74,266,034		-	-	74,266,034	74,266,034
295	088867 088876	LOCAL GOVERNMENT REIMBURSEMENT TOLL OPERATION CONTRACTS		-	-	12,029,754 62,662,370	12,029,754 62,662,370		-	-	12,029,754 62.662.370	12,029,754 62.662.370			-	12,029,754 62.662.370	12,029,754 62,662,370
296 297	088920	TURNPIKE SYSTEM EQUIPMENT AND		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370		-	-	62,662,370	62,062,370
251	000020	DEVELOPMENT		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854
298	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500
299	089070	DEBT SERVICE		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)
300	TRANSPOR	RTATION, DEPT OF: TOTAL	6,630.00	-	-	9,455,664,128	9,455,664,128	6,630.00	-	-	9,455,164,128	9,455,164,128	6,630.00	-	-	9,455,164,128	9,455,164,128
301																	
302	MILITARY	AFFAIRS, DEPT OF															
303		BASE BUDGET (OPERATING COSTS FROM PRIOR	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221
304	160E410	YEAR															
304	1002110	FOR SOUTHWOOD SHARED RESOURCE CENTER -															
	1005100	DEDUCT REALIGNMENT OF AGENCY SPENDING AUTHORITY		(88)	-	-	(88)		(88)	-	-	(88)		(88)	-	-	(88)
305	160E420	FOR SOUTHWOOD SHARED RESOURCE CENTER -															
		ADD		88	-	-	88		88	-	-	88		88	-	-	88
306	1800210	REALIGN OPERATING FUNDING - DEDUCT	-15.00	(872,405)	-	-	(872,405)	-15.00	(872,405)	-	-	(872,405)	-15.00	(872,405)	-	-	(872,405)
307	1800220	REALIGN OPERATING FUNDING - ADD	15.00	872,405	-	-	872,405	15.00	872,405	-	-	872,405	15.00	872,405	-	-	872,405
308	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT		-	-	(100,000)	(100,000)		-	-	(100,000)	(100,000)		-	-	(100,000)	(100,000)
309	2000200 24010C0	REALIGNMENT OF EXPENDITURES - ADD INFORMATION TECHNOLOGY INFRASTRUCTURE		-	-	100,000	100,000		-	-	100,000	100,000		-	-	100,000	100,000
310	2401000	REPLACEMENT		75,000		131,800	206,800		75,000		131,800	206,800		75,000	-	131,800	206,800
311	2402000	ADDITIONAL EQUIPMENT		-	-	493,450	493,450		-	-	493,450	493,450		-	-	493,450	493,450
312	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	-	793,500	793,500		-	-	793,500	793,500		-	-	793,500	793,500
`	3000300	INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS		100.000			100.000		100.000			100.000		100,000			100,000
314	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT		100,000	-		100,000		100,000		<u> </u>	100,000		100,000	-	-	100,000
_		SUPPORT	20.00	-	-	906,192	906,192	20.00	-	-	906,192	906,192	20.00	-	-	906,192	906,192
315	3000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING	1.00	-	-	41,368	41,368	1.00	-	-	41,368	41,368	1.00	-	-	41,368	41,368
316	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY								_				_			
317	3201000	REDUCE CONTRACTED SERVICES POSITIONS TO															
_		FULL TIME EQUIVALENT POSITIONS		-	-	(600,000)	(600,000)		-	-	(600,000)	(600,000)		-	-	(600,000)	(600,000)
318	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		-	-	(32,760)	(32,760)		-	-	(32,760)	(32,760)		-	-	(32,760)	(32,760)
319	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM		25,000			25,000		25,000	_	_	25,000		25,000	_	_	25,000
320	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		-	845,314	-	845,314		-	1,690,625	-	1,690,625		-	1,690,625	-	1,690,625
321	4200500	FORWARD MARCH PROGRAM		_	1,250,000	-	1,250,000		-	1,250,000	-	1,250,000		-	1,250,000	-	1,250,000
322	4200600	ABOUT FACE PROGRAM		-	750,000	-	750,000		-	750,000	-	750,000		-	750,000	-	750,000
323	4200700	YOUTH CHALLENGE PROGRAM		-	-	400,000	400,000		-	-	400,000	400,000		-	-	400,000	400,000
324	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			150,436		150,436			150,436		150,436			150,436		150,436
325	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES			130,430	150,000	150,000			150,430	150,000	150,000			130,430	150,000	150,000
326	990M000	MAINTENANCE AND REPAIR - Florida Readiness			-	150,000	130,000				130,000	130,000				130,000	130,000
		Centers Revitalization Plan - Statewide (086937)		-	15,000,000	-	15,000,000		-	15,000,000	-	15,000,000		-	15,000,000	-	15,000,000
327	990S000	SPECIAL PURPOSE (Subtotal)		-	-	1,000,000	1,000,000		-		1,000,000	1,000,000		-	-	1,000,000	1,000,000
328	087012	Design - Infantry Squad Battle Course		-	-	500,000	500,000				500,000	500,000		-	-	500,000	500,000
329	087013		440.00	450:5:5:	45 655 55	500,000	500,000	445.55	45.615.455	40.011.051	500,000	500,000	445.55	45.015.15	40.511.55	500,000	500,000
330	WILITARY A	AFFAIRS, DEPT OF: TOTAL	418.00	15,945,473	17,995,750	44,143,298	78,084,521	418.00	15,945,473	18,841,061	44,143,298	78,929,832	418.00	15,945,473	18,841,061	44,143,298	78,929,832
331 332	HIGHWAY	CAFETY/MTD VEH DEDT															
	HIGHWAY	SAFETY/MTR VEH, DEPT BASE BUDGET (OPERATING COSTS FROM PRIOR															
333		YEAR	4,495.50	-	-	391,292,422	391,292,422	4,495.50	-	-	391,292,422	391,292,422	4,495.50	-	-	391,292,422	391,292,422
334	160A210	ADJUST POSITION AND RATE LEDGER, MOTORIST															
		SERVICES PROGRAM	-30.00	-	-	(30)	(30)	-30.00	-	-	(30)	(30)	-30.00	-	-	(30)	(30)

				SI	ENATE OF	FER #1			Н	OUSE OF	FER #2			SI	ENATE OF	FER #2	
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
335	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT			_	(1,143)	(1,143)		-		(1,143)	(1,143)		_	_	(1,143)	(1,143)
336	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD			-	1,143	1,143				1,143	1,143		-	-	1,143	1,143
337	160F070	TIKANSFER FUNDS FROM OTHER PERSONAL SERVICES TO EXPENSES AND CONTRACTED SERVICES, TO FUND THIRD FLORIDA HIGHWAY PATROL ACADEMY CLASS				(763,069)	(763,069)				(763,069)	(763,069)				(763,069)	(763,069)
338	160F080	TRANSFER FUNDS TO EXPENSES AND CONTRACTED SERVICES FROM OTHER PERSONAL SERVICES, TO FUND THIRD HIGHWAY PATROL ACADEMY CLASS			-	763,069	763,069		-		763,069	763,069			-	763,069	763,069
339	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT			_	(31,382)	(31,382)			_	(31,382)	(31,382)		_	-	(31,382)	(31,382)
340	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT			_	31,382	31,382			_	31,382	31,382		_	_	31,382	31,382
341	1600610	TRANSFER FROM SALARIES AND BENEFITS CATEGORY TO CONTRACTED SERVICES FOR RECRUITMENT AND ADVERTISING CAMPAIGN - DEDUCT				(258,609)	(258,609)		-		(258,609)	(258,609)		-	_	(258,609)	(258,609)
342	1600620	TRANSFER TO CONTRACTED SERVICES FROM SALARIES AND BENEFITS FOR RECRUITMENT AND ADVERTISING CAMPAIGN - ADD			_	258,609	258,609		_		258,609	258,609		_	_	258,609	258,609
343	2000010	TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - DEDUCT	-6.00		_	(301,477)	(301,477)	-6.00	-		(301,477)	(301,477)	-6.00	-	-	(301,477)	(301,477)
344	2000020	TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM MOTORIST SERVICES - ADD	6.00	_	_	301,477	301,477	6.00		_	301,477	301,477	6.00		_	301,477	301,477
345	2000070	TRANSFER FROM SALARIES AND BENEFITS TO OVERTIME - FLORIDA HIGHWAY PATROL PROGRAM - DEDUCT	0.00		_	(537,129)	(537,129)	0.00			(537,129)	(537,129)	0.00			(537,129)	(537,129)
346	2000080	TRANSFER TO OVERTIME FROM SALARIES AND BENEFITS - FLORIDA HIGHWAY PATROL PROGRAM - ADD			_	537,129	537.129		_		537,129	537.129		_		537,129	537,129
347	2000210	TRANSFER POSITION FROM THE FLORIDA HIGHWAY PATROL PROGRAM TO THE KIRKMAN DATA CENTER PROGRAM - DEDUCT	-1.00	•	_	(83,516)	(83,516)	-1.00	-	_	(83,516)	(83,516)	-1.00	-	-	(83,516)	(83,516)
348	2000220	TRANSFER POSITION TO THE KIRKMAN DATA CENTER PROGRAM FROM THE FLORIDA HIGHWAY PATROL - DEDUCT	1.00	-	-	83,516	83,516	1.00	-		83,516	83,516	1.00	-	-	83,516	83,516
349	2000640	TRANSFER FROM MOBILE DATA TERMINAL TO COMMUNICATIONS, FLORIDA HIGHWAY PATROL PROGRAM		-	-	(870,000)	(870,000)		-		(870,000)	(870,000)		-	-	(870,000)	(870,000)
350	2000650	TRANSFER TO COMMUNICATIONS FROM MOBILE DATA TERMINAL, FLORIDA HIGHWAY PATROL PROGRAM		-	-	870,000	870,000		-	-	870,000	870,000		-	-	870,000	870,000
351	2004C10	TIRANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED-PAYMENT COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME INFORMATION SYSTEM - ADD			_	1,426,295	1,426,295				1,426,295	1,426,295		_		1,426,295	1,426,295
352	2004C20	TRANSFER FROM DEFERRED-PAYMENT COMMODITY TO TAX COLLECTOR NETWORK TO FUND REFRESH FLORIDA REAL TIME VEHICLE															
353	2401080	INFORMATION SYSTEM - DEDUCT REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL		-	-	(1,426,295)	(1,426,295)		-	-	(1,426,295)	(1,426,295)		-	-	(1,426,295)	(1,426,295)
354	2401520	PROGRAM REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY		-	-	787,275	787,275		-	-	787,275	787,275		-	-	787,275	787,275
355	2503080	PATROL DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	7,350,797 174,446	7,350,797 174,446		-	-	7,350,797 174,446	7,350,797 174,446		-	-	7,350,797 174,446	7,350,797 174,446
356	3000580	PROVIDE FUNDING FOR THE STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM			_	4,882,980	4,882,980		_		4,882,980	4,882,980				4,882,980	4,882,980
357	3000780	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - ADD			_	775,749	775,749		_	_	775,749	775,749		_	_	775,749	775,749
358	3000790	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - DEDUCT			_	(775,749)	(775,749)		-	_	(775,749)	(775,749)		-	_	(775,749)	(775,749)

Page 10 of 21

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Senate offer #2.xlsx

				SE	NATE OF	FER #1			Н	OUSE OF	FER #2			SI	ENATE OF	FER #2	
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
359	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY			_	_				_	_	_			_	_	_
360	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM		-	-	250,000	250,000			-	250,000	250,000		-	-	250,000	250,000
361	3007501	REDUCE CONTRACTED SERVICES TO FUND ABATE		_	_	-	_		_	_	-	-		_	_	_	-
362	3007610	CONTINUE FUNDING FOR THE 2010 DRIVER'S LICENSE SECURITY GRANT PROGRAM		-	-	455,000	455,000		-	-	455,000	455,000		-	-	455,000	455,000
363	3007620	CONTINUE FUNDING FOR THE 2011 DRIVER'S LICENSE SECURITY GRANT PROGRAM			-	978,411	978,411		-	-	978,411	978,411		-	-	978,411	978,411
364	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM		-	-	(1,000,000)	(1,000,000)			-	(1,000,000)	(1,000,000)		-	-	(1,000,000)	(1,000,000)
365	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES	-38.00		-	(945,100)	(945,100)	-38.00	-	-	(945,100)	(945,100)	-38.00	-	-	(945,100)	(945,100)
366	33V0260	RELOCATE LEASED OFFICE FACILITIES TO A STATE- OWNED FACILITY		-	-	(59,800)	(59,800)		-	-	(59,800)	(59,800)		-	-	(59,800)	(59,800)
367	33V0270	CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION	-1.00		-	(31,079)	(31,079)	-1.00	-	-	(31,079)	(31,079)	-1.00	-	-	(31,079)	(31,079)
368	33V0290	REDUCTION DUE TO FINANCIAL RESPONSIBILITY MODERNIZATION	-1.00		-	(95,759)	(95,759)	-1.00	-	-	(95,759)	(95,759)	-1.00	-	-	(95,759)	(95,759)
369	33V0300	REDUCE ADMINISTRATIVE SERVICES SUPPORT STAFF	-2.50	-	-	(90,819)	(90,819)	-2.50	-	-	(90,819)	(90,819)	-2.50	_	-	(90,819)	(90,819)
370	33V0320	REDUCE TELEPHONE SHELVES TO CUSTOMER SERVICE CENTER		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)
371	33V04C0	INFORMATION TECHNOLOGY - ELIMINATE FUNDING FOR CYBER SECURITY STAFF		-	-	-	-	-4.00		_	(380,260)	(380,260)		-	_	-	-
372	33V5250	REDUCE OTHER PERSONAL SERVICES FUNDING		-	-	(919,800)	(919,800)		-	-	(919,800)	(919,800)		-	-	(919,800)	(919,800)
373 374	330C100 33011C0	VENDOR MANAGEMENT INITIATIVE SAVINGS REDUCED WORKLOAD FOR A PRIMARY DATA		-	-	(28,294)	(28,294)		-	-	(28,294)	` '		-	-	(28,294)	(28,294)
375	3400200	CENTER TO SUPPORT AN AGENCY TRANSFER FUNDING FROM THE LAW		-	-	(611,640)	(611,640)		-	-	(611,640)	(611,640)		-	-	(611,640)	(611,640)
		ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND FOR OPERATION OF MOTOR VEHICLES		_	-	(856,801)	(856,801)				(856,801)	(856,801)				(856,801)	(856,801)
376	3400210	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND FOR OPERATION OF MOTOR VEHICLES		_	-	856,801	856,801		_		856,801	856,801		-		856,801	856,801
377	3400420	TRANSFER POSITIONS AND FUNDING TO HIGHWAY SAFETY OPERATING TRUST FROM THE FEDERAL GRANTS TRUST FUND - ADD	2.00		-	68,944	68,944	2.00	-	_	68,944	68,944	2.00	•	-	68,944	68,944
378	3400430	TRANSFER POSITIONS AND FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT	0.00			(00.044)	(00.044)	0.00			(00.044)	(00.044)	0.00			(00.044)	(00.044)
379	36116C0	DRIVER RELATED ISSUANCE AND VEHICLE	-2.00	-	-	(68,944)	(68,944)	-2.00	-	-	(68,944)	(68,944)	-2.00	-	-	(68,944)	(68,944)
380	36143C0	ENHANCEMENTS (DRIVE) ENHANCEMENT OF DISASTER RECOVERY AND			-	4,981,541	4,981,541		-	-	1,776,320	1,776,320		-	-	1,776,320	1,776,320
381	36162C0	STANDBY SYSTEMS DRIVER AND VEHICLE INFORMATION SYSTEM MODERNIZATION (DAVID)			-	487,472 140,000	487,472 140.000		-	-	487,472 140.000	487,472 140,000		-	-	487,472 140,000	487,472 140,000
382	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA		-	-	140,000	140,000		-	-	140,000	140,000		-	-	140,000	140,000
202	6007060		BC PROVISO		-	3,000,000	3,000,000		-	-	3,000,000	3,000,000	BC PROVISO		-	3,000,000	3,000,000
383 383A	0007000	HIGHWAY SAFETY PROGRAM PROVIDE FUNDING FOR COURT OVERTIME PAY		-	-	-	-		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
383A 384	990A000	PROGRAM OFFICE SPACE - Maintenance Repairs and									1,000,000	1,000,000				1,000,000	1,000,000
384	990M000	Construction - Statewide (083643) MAINTENANCE AND REPAIR (Subtotal)			-	3,805,877	3,805,877		-	-	3.805.877	3,805,877		-	-	3.805.877	3.805.877
386	080016	Special Projects and Improvements - Administrative Services				3.198.321	3,198,321				3,198,321	3.198.321				3,198,321	3,198,321
387	083643	Maintenance, Repairs and Construction - Statewide		-	-	607,556	607,556			-	607,556	607,556		-	-	607,556	607,556
388	HIGHWAY S	SAFETY/MTR VEH, DEPT OF: TOTAL	4,423.00	-	-	414,753,900	414,753,900	4,419.00	-	-	413,168,419	413,168,419	4,423.00	-	-	413,548,679	413,548,679
389 390	TOTALS FO	DR ALL TED AGENCIES	13,648.00	72,388,688	80,326,349	11,113,250,650	11,265,965,687	13,648.00	73,600,000	79,200,000	11,081,133,877	11,233,933,877	13,652.00	73,600,000	79,114,365	11,086,014,137	11,238,728,502
391				,,	,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,

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LI	NE#	D3A Issue		TOTAL ALL			NONRECURRING				RECURRING GENERAL	NONRECURRING		TOTAL ALL				
			D3A Issue Title	FTE	GENERAL REVENUE	GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	REVENUE	GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS

PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES

393				0_0.1011	
	DEPAR	TMENT OF TRANSPORTAT	Ī		
			From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida.	From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida.	From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida. (Line Item 1830A)
395 5 1	5100100 00777		assessments and future forecasts of transportation disadvantaged mobility needs	demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current	assessments and future forecasts of transportation disadvantaged mobility needs
	00577		The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multiuse trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.		The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multiuse trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.
	00000	,,	From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.	a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of	From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.

Page 12 of 21

				SE	ENATE OF	FER #1			Н	OUSE OF	FER #2			S	ENATE OF	FER #2	
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
398	55100100 088854	ITEM 1848 SR 54/56 Toll and Right of Way Study - TBARTA															
399	DEPAR	TMENT OF ECONOMIC OP	1														
399A	40100100 100778	ITEM 2136 Digital Domain Litigation Funds	NEW PROV Funds provid Opportunity	ded in Specific a from the Specia the purpose of		curity Administrat	tion Trust Fund are	Opportunity	ided in Specific a from the Specia r the purpose of	al Employment Se		ent of Economic ution Trust Fund are the Digital Domain	Opportunity	rided in Specific r from the Speci r the purpose of	al Employment Se		on Trust Fund are
400	40200100 000000	BEFORE ITEM 2157 One Stop Career Centers - Transfers from DEO to Regional Workforce Boards															
401	40200100 100564	ITEM 2161 Non Custodial Parent Programs	Welfare Trai in Pinellas, F (WorkNet) s project for th From the fur Welfare Trai Care's curre	nsition Trust Fu Pasco, and Hills hall administer he three countie hads provided in hisition Trust Fu nt Non-Custodi	sborough counties the funds, which s s. Specific Appropria nd is provided to o	the Non-Custodia. The Pinellas Woshall be maintaine ation 2161, \$666,000 continue Gulf Coan in Miami-Dade Co	al Parent Program orkforce Board ed as a single 000 from the	Fund are pr Services' N Hillsborougi the funds, v	rovided to conting on Custodial Path counties. The	ue the Gulf Coas rent Program in M Pinellas Workford	t Jewish Family a Miami-Dade, Pine	llas, Pasco, and et) shall administer	Fund are pr Services' N Hillsboroug Pinellas, Pa	rovided to contir Ion Custodial Pa In counties, allocasco, and Hillsb	nue the Gulf Coast arent Program in Mo cated as follows: M	i1 from the Welfare I Jewish Family and diami-Dade, Pinella diami-Dade County \$750,000. The Pine	d Community as, Pasco, and r - \$666,000; and
402	40200100 100778	ITEM 2162 Economic Development Security Report - s. 445.07, F.S.															
403	40200100 100778	ITEM 2162 Home Builders Institute Pre- Apprenticeship Certificate Training (PACT) program	Security Adn Pre-Apprenti provide vete	ninistration Trusiceship Certifica	r training, vocation	ed to the Home Bu T) program. Fund	uilders Institute's Is shall be used to						Security Ad Pre-Appren provide vete	Iministration Tru ticeship Certific	st Fund is allocate ate Training (PAC er training, vocatio	62, \$750,000 from t ed to the Home Bui T) program. Funds nal training and job	lders Institute's shall be used to

Page 13 of 21 Printed on 4/20/2013 at 4:02 PM Senate offer #2.xlsx

			S	ENATE OF	FER #1			Н	OUSE OF	FER #2			S	ENATE OF	FER #2	
LINE #	D3A Issue	D3A Issue Title	RECURRING GENERAL FTE REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
404	40200100 100780	Welfare Transition Trust Funds Allocation to Regional Workforce Boards	Funds provided in Specific Fund shall be allocated for Workforce Florida, Inc. The regional workforce boards, and discretionary initiatives boards based on anticipate meet performance standar requirements, and prioritize the proposed allocation shallouget, the chair of the Se House Appropriations Com	Appropriation 216 workforce services plan shall maximi and shall identify a. The plan must ed client caseload to services provided to thate Appropriation	based on a plan ze funds distribut- iny funds allocate juitably distribute o maximize the al al work participatio to one-parent far de Governor's Off	approved by ed directly to the d for state-level funds to the polity of the state to on rate nilies. Copies of ice of Policy and	Fund shall Workforce regional wo and discret boards bas meet perfor requirement the propose Budget, the	be allocated for Florida, Inc. The orkforce boards, ionary initiatives, and on anticipated mance standard ats, and prioritize and allocation sha	workforce servic plan shall maxin and shall identify The plan must. I client caseloacd s, including fede services provide Il be provided to nate Appropriation	163 from the Welfa ses based on a plan mize funds distribut y any funds allocate equitably distribute d to maximize the a eral work participati ed to one-parent fa the Governor's Offons Committee, and	re Transition Trust approved by ed directly to the ed for state-level funds to the billity of the state to on rate milies. Copies of ice of Policy and	Funds prov Fund shall Workforce regional wo and discret boards bas meet perfor requirement the propose Budget, the	vided in Specific be allocated for Florida, Inc. The orkforce boards, ionary initiatives ed on anticipate rmance standar ats, and prioritize ed allocation sh	workforce service e plan shall maxin and shall identify s. The plan must e de client caseload ds, including fede e services provide all be provided to enate Appropriatio	63 from the Welfares based on a plan nize funds distribute any funds allocated to maximize the at ral work participation to one-parent fan the Governor's Offins Committee, and	approved by ed directly to the d for state-level funds to the billity of the state to on rate nilies. Copies of ce of Policy and
404A	40200600 100825	WFI Study of Use of WIA Funds	NEW PROVISO: From the funds provided in must conduct a study to ex services funded with federa must identify solutions to el workforce, and encourage training. Workforce Florada.	amine options to ir al Workforce Inves iminate skills gaps orivate business u	crease business ment Training Ac , meet market de sage of federally-f	participation in t funds. The study mand for unded workforce	,									
405	40300100 103056		SENATE HAS SIMILAR LA BUSINESS DEVELOPME		_	STRATEGIC .								ANGUAGE BUT II <u>NT</u> BUDGET EN	N ITEM 2226A IN <u>S</u> Tity	STRATEGIC_
406	40400100 000000	Incentive Claims	From the funds provided in Department of Economic Contract for an independen an economic development incentive agreement, includ performance audit function claims, including audit confeligibility; and the departme independent third-party corthe activities necessary to economic development in ebudget authority in Specific Services) to pay for the ind submit a budget amendme transfer funds provided in Sappropriation category with performance audits.	pportunity must continue the third-party to verification in so shall include review for each of the third-party to verify compliance wentive contracts. If Appropriation 222 ependent third-part in accordance we specific Appropriation 2012 ependent third-party expecific Appropriation 2012 ependent third-party expecific Appropriation 2012 ependent third-party expecting the third-party expecting thi	mpetitively procu y that each busin all of the requiren imbers. These co ewing: 100 percei res used to verify curacy and compi m all functions ar yith the performar there is insufficie 4 (Grants and Aic ty contractor, the ith chapter 216, F on 2220, or any co	re and execute a ess that receives nents of the mprehensive nt of all incentive incentive eteness. The ad conduct all of ice terms of nt operating its - Contracted department may clorida Statutes, to ther operating	Departmen contract for an econom incentive ag performanc claims, incl eligibility; a independer the activitie economic o budget aut Services) to submit a bu transfer fun	at of Economic O or an independent ic development i greement, includ be audit functions juding audit confi and the department third-party con as necessary to valevelopment incomers hority in Specific to pay for the inde- judget amendment and sprovided in Son category withi	pportunity must third-party to ve ncentive satisfie ing job creation is shall include re rmations; proceint's records for a tractor shall perferify compliance entive contracts. Appropriation 22 appendent third-part in accordance pecific Appropriation	oriations 2215 throu- competitively procu- prify that each busin- as all of the requirer numbers. These of eviewing: 100 perce- dures used to verify accuracy and comp- form all functions at e with the performan if there is insufficie 224 (Grants and Ai- arty contractor, the with chapter 216, I ation 2220, or any of titty, to implement the	re and execute a ess that receives nents of the more prehensive of the incentive receives. The ned conduct all of nee terms of nt operating ds - Contracted department may clorida Statutes, to other operating	Departmen contract for an econom incentive ac performanc claims, incl eligibility; ai independer the activitie economic c budget aut Services) to submit a bu transfer fun	at of Economic Common and independent ic development greement, inclusive audit function uding audit con and the department third-party cois necessary to development incorrity in Specific pay for the indudget amendments provided in Spondard provided provided in Spondard provided provided in Spondard provided provid	Opportunity must of a third-party to verificentive satisfies ding job creation rise shall include revisions; proceed ent's records for a nitractor shall perfeverify compliance tentive contracts. A propriation 22 dependent third-paint in accordance specific Appropria	riations 2215 throug competitively procurify that each busines is all of the requirem numbers. These conviewing: 100 percer- lures used to verify ocuracy and complorm all functions an with the performan if there is insufficier 224 (Grants and Aid arty contractor, the could be with chapter 216, Fittion 2220, or any of ity, to implement the	re and execute a less that receives hents of the mprehensive ht of all incentive incentive eteness. The d conduct all of ce terms of ht operating is - Contracted department may lorida Statutes, to ther operating

Page 14 of 21 Printed on 4/20/2013 at 4:02 PM Senate offer #2.xlsx

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LINE # D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
407 40400100 098019	ITEM 2220 Economic Development Tools - Use of Funds	Funds pro Qualified Contractor Brownfield Action Clos projects that disbursed w provided in Trust Fund	ovided in Speci Target Industry and Space Flig Redevelopment sing Fund, and at meet the eligib when projects me a Specific Appro represent local ro on 2220 shall no	fic Appropriation (QTI) Tax Ref th Business Ta Bonus, Brownfii Innovation Incer tility requirements tel the contracted priation 2220 fr natching funds.	2220 are provide und, Qualified D x Refund, QTI Ta eld Redevelopmentive programs, an of law. Funds sha	od for the lefense ax Refund - nt Grants, Quick all only for all only be luirements. Funds to Development d in Specific	Except as Appropriation Refund, Qua QTI Tax Ref Redevelopme Quick Action s facilities, an law. These fu	otherwise pr 2220 shall be lified Defense fund - Brownfi ent Tax Refur Closing, Innovad only for punds shall not be	rovided below, for the Qualified Contractor and eld Redevelopmend, High Impactivation Incentive projects that more released for a	funds provided in I Target Industries Space Flight Busin ent Bonus, Brown t Performance In programs, and tra eet the eligibility	n Specific s (QTI) Tax ness Tax Refund, nfield centive Grant, nsportation requirements of the and shall only	Except a Appropriation Refund, Qu QTI Tax R Redevelopr Quick Action facilities, law. These	as otherwise pon 2220 shall be ualified Defense defund - Brownfment Tax Refu on Closing, Inno and only for funds shall not less than the control of the cont	provided below, for the Qualified and Scield Redevelopment, High Impactovation Incentive projects that me be released for an armonistic projects that me be released for armonistic projects the projects that me the projects the project	unds provided in Target Industries of Space Flight Busine ent Bonus, Brownfit t Performance Incorrograms, and trans- cet the eligibility by other purpose cted performance	Specific (QTI) Tax ss Tax Refund, eld entive Grant, sportation requirements of and shall only
407A	ITEM 2220 Economic development Tools - Contingency for Reverted funds	Economic E equivalent a	inds in Specific A Enhancement an	d Development T from that trust fu	0, \$26,100,000 fro rust Fund is conti nd that were appro	ingent upon the						Economic E equivalent a	inds in Specific a	nd Development 7 s from that trust fu	20, \$26,100,000 froi Frust Fund is contin nd that were appro	gent upon the
407B	ITEM 2220 EFI Escrow Funds	Executive C Closing Fur outside of the escrow active	rtment of Econor Office of the Gove and or Innovation he state treasury vity and the repa	ernor, that state f Incentive project , the department yment of any inte	unds for an appro should be held in		Executive Off Closing Fund outside of the escrow activit	nent of Econorice of the Government of Econoric of the Government of the	ernor, that state Incentive project t, the departmen ayment of any int	t should be held in	oved Quick Action an escrow account arterly reports of all priate fund in the	Executive C Closing Fur outside of the escrow acti	rtment of Econo Office of the Gov nd or Innovation he state treasur vity and the repa	vernor, that state for incentive project y, the department ayment of any interpretations.	determines, in consitudes for an approviation should be held in a must provide quarterest to the approprishe end of the quart	ed Quick Action in escrow account terly reports of all riate fund in the
408 40400100 098019	ITEM 2220 Compliance Monitoring Contract for Incentive Claims	Funds prov Enhancement necessary,	vided in Specific ent and Develope to cover the cost mprehensive per	Appropriation 22 ment (SEED) Trusts of the contract	20 from the State st Fund may be a with an independ for all economic d	Economic Ilocated, as ent third-party to	Funds provid Enhancement necessary, to	led in Specific t and Develope cover the cosporehensive per	Appropriation 22 ment (SEED) Tr ts of the contrac	220 from the State ust Fund may be a t with an independ for all economic of	Economic allocated, as lent third-party to	Funds prov Enhancement necessary,	vided in Specific ent and Develop to cover the cos mprehensive pe	Appropriation 22 oment (SEED) Trusts of the contract	20 from the State E ust Fund may be all with an independe for all economic de	conomic ocated, as nt third-party to
409 40400100 098019	ITEM 2220 Institute for the Commercialization of Public Research - Early Stage Venture Capital Use of SEED Trust Fund	be used to p	provide early sta	ge venture capita	20 from the SEED Il funds to be alloo Research conting							Funds prov used to pro Commercia	vide seed stage	Appropriation 222 funds to be alloc	20 from the SEED Totated by the Institutingent upon Senate	e for the
410 40400100 100253	ITEM 2221 Institute for the Commercialization of Public Research - Early Stage Venture Capital SB 546 Contingency	From the fu	enue funds is co	ppropriation 222	1, \$5,000,000 of r nate Bill 546 or si							From the fu	enue funds is co	Appropriation 222	21, \$5,000,000 of no enate Bill 546 or sin	
411 40400100 100562	ITEM 2223A Miami Design District Infrastructure Improvements Local Match Required	ation 2223A, uni for public ocated in the on the provision of e County in either area.	\$1,000,000 of infrastructure Enterprise Zo a fifty percent	f nonrecurring improvements one. The state is match from the	funds is provide s within the Mian contribution shal ne City of Miami	n Specific Appropr d to the City of Mia ni Design District I Il be contingent up and/or Miami-Dad oject to benefit the	ami for public ocated in the on the provision of e County in either	\$1,000,000 infrastructu Enterprise 2 a fifty perce	of nonrecurring re improvement Zone. The state ent match from the	funds is provided s within the Miam contribution shall he City of Miami a	Specific Approprial to the City of Mian i Design District local be contingent upon and/or Miami-Dade ject to benefit the a	ni for public cated in the n the provision of County in either				

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412	03056	ITEM 2226A Regional Planning Councils	Councils, 75 25 percent of the used to it is described be used to it is described by the council of the council	5 percent of which of which must be mplement the Fint, address probasistance to local akeholders.	ch must be divide e allocated accord lorida Five-Year S olems of greater th I governments, ec	rovided to the Reg d equally among the ding to population. Strategic Plan for E han local concern, conomic developm	ne councils, and The funds shall conomic and provide	Councils, 79 25 percent be used to Developme technical as and other s	5 percent of which of which must be implement the Flant, address probasistance to local takeholders.	ch must be divide e allocated accordorida Five-Year thems of greater thems of greater thems of greater thems of greater thems.	·	the councils, and . The funds shall Economic , and provide	Councils, 7 25 percent be used to Developme technical as and other s	5 percent of whi of which must b implement the F ent, address prol ssistance to loca stakeholders.	ch must be divide e allocated accord Florida Five-Year S blems of greater that al governments, ed	provided to the Reg d equally among the ding to population. Strategic Plan for Enan local concern, conomic developm	he councils, and The funds shall Economic and provide
1		ITEM 2228 VISIT Florida Funds for Space Florida Marketing of Space Tourism	From the fur nonrecurring funds shall tourism indu Florida VISI Senate, the of the Depar accomplishr 2013-2014, expenditure: marketing in tourism indu marketing a relating to, ti	g State Economove transferred to stry in Florida's T Florida must so Speaker of the trement of Space-including: methos; overview of renitiatives; and the stry. Space Florida promotion in the space tourish	Specific Appropria ic Enhancement a Space Florida to Space Coast Reg submit a report to House of Represe mic Opportunity th Florida the marke ods, strategies, ar esults, including or e total impact, fina rida VISIT Florida itiatives undertake m industry in Flori	ation 2228, \$1,500 and Development (a market and promet) and promet (b market and promet) and promet) and promet (b market and promet) and the lat details the expeting initiative during initiative during may use these furen by businesses and as Space Coast	SEED) trust be the space 7 30, 2014, Space 7 30, 2014, Space President of the Executive Director enditures and g Fiscal Year; total the executed se, to the space leds to support engaged in, or		AS SIMILAR LAN	NGUAGE IN ITE	M 2230.		From the funonrecurring funds shall tourism ind Flerida VIS Senate, the of the Depa accomplish 2013-2014, expenditure marketing is tourism ind marketing a relating to,	ng State Econom- be transferred to lustry in Florida's it Florida must e Speaker of the artment of Economents of Space including: metros; overview of resinitiatives; and the lustrySpace Florida promotion in the space touris	Specific Appropriate Enhancement as Space Florida to Space Coast Resubmit a report to House of Repression Opportunity to Florida the market lods, strategies, and esults, including content of the total impact, financial VISIT Florida initiatives undertaken industry in Florida total impact, and industry in Florida total impact, and industry in Florida total impact, and the statistical of Florida in Industry in India.	ation 2228, \$1,500 and Development of market and promotion. By Novembe the Governor, the entatives, and the that details the expeting initiative during messages used consumer reach, of ancial and otherwist may use these furen by businesses of ida's Space Coast	(SEED) trust ote the space r 30, 2014, Space-President of the Executive Director enditures and ng Fiscal Year d; total the executed se, to the space nds to support engaged in, or
	0400100 08445	ITEM 2230 Space Florida Marketing of Space Tourism	SENATE H	AS SIMILAR LA	ANGUAGE IN ITE	M 2228.		from the Staused for ma Florida. Fur undertaken the State of as defined i landing site Space Flori Appropriation the Departmoverview of	ate Economic Er arketing and pror- nds may also be by businesses e f Florida, which s in section 331.50 is or launch and ida shall submit a ons Committee, t ment of Economic the marketing in	hhancement and motion of the spa used to support is engaged in or related hall include but roth, Florida Statuth and ing facilities. In report to the Gothe chair of the Hoc Opportunity who it intitutives execute	not be limited to S es, and entities re No later than Feb overnor, the chair douse Appropriation wich shall include a	st Fund shall be ry in the State of protion initiatives tourism industry in paceflight entities lated to launch and gruary 3, 2014, of the Senate ons Committee, and at a minimum: an h of the marketing		IAS SIMILAR L	ANGUAGE IN ITE	EM 2228.	
415	0400100 08445	ITEM 2230 MOU between Space Florida and Israel	Economic E support colla related to as through a M	inhancement an aborative reseal erospace and ot lemorandum of	nd Development (Strch, development, her technology an Understanding (M	30, \$1,000,000 of in SEED) Trust Funds and commercialized life sciences as lOU) which Space dustry, Trade and life sciences as lours of the scien	s is provided to ation of projects further described Florida is						Economic I support col related to a through a N	Enhancement and laborative resease aerospace and of Memorandum of	nd Development (rch, development ther technology ar Understanding (M	30, \$1,000,000 of SEED) Trust Funds, and commercialized life sciences as 40U) which Space dustry, Trade and	s is provided to cation of projects further described Florida is
416	DEPAR	TMENT OF HIGHWAY SAF	i														
		ITEM 2583 No Salaries and Benefits category funds to be used for FHP Overtime	overtime exp However, in	penditures relate the event of a cable funds to de	ed to the duties of declared state of e	ion 2583 for the pa the Florida Highw emergency, the dep ent officers for the	ay Patrol. partment may										

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INE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
418	76100100 030000	ITEM 2584 FHP Hireback Services using OPS funds.	FIE	REVENUE	KEVENGE	FUNDS	PUNDS	FIL	REVENOE	REVENUE	FUNDS	TOTAL ALL PONDS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	REVENOE	REVENUE	FUNDS	PUNDS
418A		ITEM 2588 Computer Aided Dispatch	continuity o computer a to maintain	te the state's inv f services, The ided dispatch pa	vestment in compur Department may co rovider previously s I dispatch services plemented.	ontinue the contra selected by compe	act with the curren etitive procuremer	continuity of t computer a procureme	ze the state's involved the state's involved the state of	Department may or ovider previously	selected by comp patch services un	ract with the current petitive	continuity of computer a to maintain	ze the state's involved services, The laided dispatch pro	Department may rovider previously I dispatch service	outer aided dispatch continue the contra r selected by compe s until the new com	ct with the curren titive procuremer
419	76100100 102331	ITEM 2592 SOAR & Incidental Overtime for FHP	for the State	e Overtime Acti	Appropriation 2592 on Response (SOA cidental overtime fo	AR) Program and	\$3,100,000 is	From the full Highway Sa Action Res Operating \$1,000,000	afety Operating of ponse (SOAR) For the properties of the properties of the properties of the payment of the pa	Appropriation 259 Trust Fund is provergram and \$4,1 byided for paymer	02, \$5,125,000 from vided for the State 00,000 from the Hot of incidental over the Pay program for the Pay	e Overtime Highway Safety ertime, and	From the full Highway S Action Res Operating \$1,000,000	safety Operating sponse (SOAR) F Trust Fund is pro 0 d for payment of	Appropriation 259 Trust Fund is pro Program and \$4,1 ovided for paymen	92, \$5,125,000 from vided for the State 0 100,000 from the Hint of incidental over me Pay program for	Overtime ghway Safety time, and
420	76100100 102331	ITEM 2592 SOAR & Incidental Overtime for FHP - Limitations	included cla authorized to The SOAR limited to vi DUI enforce Lieutenant of program. Ti	ass members (S to work up to 8 l program shall folation enforcer ement activities. or above are ex	activities are provider geants, Corpora hours per week und ocus on traffic safe ment, rendering ass Florida Highway Foluded from partici me limitations set fey.	ils, and Troopers) til the appropriation ty enforcement, in sistance, crash in Patrol Officers with pation in the SOA	who may be on is consumed. In consumed the consumed of the consumer of the con	Hinwaye	arroi				HIANWAY	arroi			
421	76210100 000000	BEFORE ITEM 2625 Orlando-East Driver License Office Closure	Year 2013- any existing any of its ag	14 to make payi g contracts, leas	Specific Appropriati ments for the use one or other contract ities associated with	of property after A ual obligations he	pril 16, 2014, on ld by the state or	Year 2013- any existing any of its a	14 to make payı g contracts, leas	ments for the use e or other contrac ities associated w	tion 2625 through of property after Actual obligations he with the closure of the	April 16, 2014, on eld by the state or	Year 2013- any existing any of its a	-14 to make paying contracts, leas	ments for the use e or other contractities associated v	ation 2625 through 2 of property after Ap ctual obligations hel vith the closure of th	oril 16, 2014, on d by the state or
421A	76210100 000000	BEFORE ITEM 2625 Okeechobee Driver License Office Closure						Delete this budget ded		to the closure of the	he Okeechobee D	DL office pursuant to	Delete this budget dec		to the closure of t	the Okeechobee DL	office pursuant
422	76210100 050235	ITEM 2627A ABATE - Motorcycle Education Funds	from the Hig motorcycle campaigns. Education of Florida, Inc. Department were utilize	ghway Safety O safety awarene. These funds and of Florida, Inc. T ., is required to t of Highway Sa d to enhance m		d are for the purp- nformation and ec American Bikers A rs Aiming Toward ndent program au- nicles to ensure th lucation. The expe	ose of promoting lucation Aiming Toward Education of dit to the at these funds ense of the	from the Hi motorcycle campaigns Education Florida, Inc Departmen were utilize	ghway Safety O safety awarenes . These funds an of Florida, Inc. T ., is required to I t of Highway Sa d to enhance m	perating Trust Fulses through public to provided to the he American Bike provide an indeperfety and Motor Veotorcycle safety e		Aiming Toward d Education of udit to the hat these funds pense of the	from the H motorcycle campaigns Education Florida, Inc Departmer were utilize	lighway Safety O e safety awarenes s. These funds an of Florida, Inc. T c., is required to p nt of Highway Sa ed to enhance m	perating Trust Fuss through public re provided to the he American Bike provide an indeperfety and Motor Veotorcycle safety e		ose of promoting ucation iming Toward Education of dit to the at these funds one of the

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423	76400100 210023	ITEM 2651A NWRDC Funds - Limitations	costs relate		l expansion of floo	2651A shall not bor space operated		costs relate		al expansion of flo	n 2651A shall not l oor space operated	be utilized for any d and managed by	costs relate		al expansion of flo	2651A shall not b or space operated	
		RTMENT OF STATE															
425	45200700 080902 45500300 100585	ITEM 3121 The Grove Repairs - Additional Funds (in the Back-of-the-Bill) ITEM 3149B Black Cultural Tourism Enhancement	rehabilitation other appropriate MODIFIED The nonrections	n of The Grove priations in this SENATE LANG urring general re	historic property. Act for Phase II re GUAGE: evenue funds appi	for the continued This funding is in a enovations of The ropriated in Specif	addition to any Grove property.	rehabilitation	on of The Grove	historic property.	e for the continued This funding is in enovations of The	addition to any	rehabilitation other appround MODIFIED The nonrect	on of The Grove opriations in this O SENATE LANG curring general re	historic property. Act for Phase II re GUAGE: evenue funds appi	e for the continued This funding is in a enovations of The (ropriated in Specifi	dition to any Grove property. c Appropriation
		Commission - SB 442 Contingency	upon Senati in Specific A legacy in Flo History, and	e Bill 442 or sim Appropriation 31 orida, with the A d Tradition, Inc. a	ilar legislation bed 49B shall be used ssociation to Pres as the designated	cement Commissi coming law \$50 I to promote Harrie serve African Ame fiduciary agent. A e used for adminis	00,000 of the funds et Tubman's rican Society, portion of the						upon Senat \$300,000 s used to pro Preserve A	te Bill 442 or sim hall be allocated mote Harriet Tu frican American	nilar legislation bed I to the Historic W bman's legacy in I Society, History, a	cement Commissicoming law. Of the ells House and \$5 Florida, with the Asand Tradition, Inc.	se funds, 00,000 shall be sociation to as the designated
427	BACK	OF THE BILL SECTIONS (va		зото арргорнац	on or 43B shall be	documents	irative and stan	I					Induciary ag	one reportion of	The falles in spec	ли арргорнацон с	THOD SHAILDO
428		SB 1500 - SECTION 45	SECTION 4 Economic C Florida, for t System, tha Outlay, and Fiscal Year	Opportunity in set the Reemploym at reverted and v Grants and Aid 2012-2013 for t ear 2013-2014 t	ctions 69, 72, and ent Assistance Cla vere appropriated s - Contracted Sel he same purpose,	nds provided to the 175 of chapter 20° aims and Benefits in the Expenses, virules appropriation, shall revert and a of Economic Opposition of the state of the st	12-118, Laws of Information Operating Capital on categories for tre appropriated	Economic (Florida, for System, tha Outlay, and Fiscal Year	Opportunity in set the Reemploym at reverted and vid Grants and Aid 2012-2013 for the far 2013-2014 to the Reemployment of the	ections 69, 72, an ent Assistance C vere appropriated s - Contracted So he same purpose	unds provided to the description of the description	on 12-118, Laws of s Information Operating Capital on categories for are appropriated	Economic Of Florida, for System, the Outlay, and Fiscal Year	Opportunity in set the Reemploym at reverted and v I Grants and Aid 2012-2013 for t ear 2013-2014 t	ections 69, 72, and ent Assistance Clavere appropriated is - Contracted Se the same purpose,	nds provided to the 175 of chapter 201 aims and Benefits in the Expenses, (rvices appropriatio, shall revert and a of Economic Opportunity of the 186 of Economic Opportunity of Econo	2-118, Laws of Information Operating Capital n categories for re appropriated
429	DEO	SB 1500 - SECTION 46 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2011-2012	Economic C Florida, for t System, tha Category fo revert and a	Opportunity in set the Reemploym at reverted and v or that project for are appropriated	ctions 69, 72, and ent Assistance Cla vere appropriated Fiscal Year 2012	nds provided to that 75 of chapter 20° aims and Benefits in the Qualified Ex-2013 for the same 013-2014 to the Definition of the Definitio	12-118, Laws of Information kpenditure e purpose, shall	Economic (Florida, for System, that Category for revert and a	Opportunity in set the Reemploym at reverted and voor that project for appropriated	ections 69, 72, an ent Assistance C vere appropriated Fiscal Year 201	unds provided to the dot of the d	o12-118, Laws of s Information expenditure ne purpose, shall	Economic C Florida, for System, tha Category for revert and a	Opportunity in set the Reemploym at reverted and voor that project for appropriated	ections 69, 72, and ent Assistance Clavere appropriated r Fiscal Year 2012	inds provided to the 175 of chapter 201 aims and Benefits in the Qualified Ex-2013 for the same 013-2014 to the Definition of the Section 1990 of the Definition of the Defini	2-118, Laws of Information penditure purpose, shall
430	DEO	SB 1500 - SECTION 47 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2012-2013	Economic C of Florida, a 0186 and E Benefits Info Category fo	Opportunity in Spand subsequentl OG# B2013-032 ormation System or that project, sh	pecific Appropriation y allocated by budg 23, for the Reempl n, and funds remanuall revert and are	nds provided to the content of the c	r 2012-118, Laws EOG #B2013- e Claims and ied Expenditure riscal Year 2013-	Economic (of Florida, a 0186 and E Benefits Inf Category fo	Opportunity in Spand subsequentle GOG# B2013-032 formation System or that project, shape of the control of the	pecific Appropriaty allocated by but 23, for the Reemon, and funds remall revert and are	unds provided to the time 2265 of chapted dget amendments bloyment Assistantianing in the Quality appropriated for tunity for the same	er 2012-118, Laws EOG #B2013- ce Claims and fied Expenditure Fiscal Year 2013-	Economic (of Florida, a 0186 and E Benefits Inf Category fo	Opportunity in Spand subsequentle COG# B2013-032 ormation System or that project, shadow in the content of the	pecific Appropriation y allocated by budg 23, for the Reemp man, and funds reman nall revert and are	nds provided to the on 2265 of chapter diget amendments loyment Assistanc aining in the Qualific appropriated for Funity for the same	2012-118, Laws EOG #B2013- e Claims and ed Expenditure iscal Year 2013-
431	DEO	SB 1500 - SECTION 48 Economic Development Tools (Incentive Funds) from FY 2012-13 - Reversion of GR Funds	Department 2012-118, L	t of Economic O aws of Florida,	pportunity in Spec	eneral revenue fun bific Appropriation relopment Tools in ely.	2314 of chapter	reserve, pro Appropriation	ovided to the De on 2314 of chap	partment of Ecor ter 2012-118, La	625 million general nomic Opportunity ws of Florida, for E ture Category, sha	in Specific conomic	Department 2012-118, I	t of Economic O ∟aws of Florida,	pportunity in Spec	eneral revenue fun cific Appropriation : velopment Tools in ely.	2314 of chapter

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432	DEO	SB 1500 - SECTION 49 Economic Development Commission of Florida's Space Coast - Funds from FY 2012-2013	SECTION 4 2013 to the 118, Laws of the contract Space Coasinnovative of development creation in a the unrelease	19. The unexper Department of of Florida, include executed with set for the charitate economic develont, commercialize a "disproportions sed balance of fear 2013-2014 t	nded balance of fu Economic Opportu ling any funds rem the Economic Dev ble purpose of de opment program for tation of research, ally affected comm funds held in reser	nds provided for F unity in section 76 naining in unbudge relopment Commis veloping and imple or promoting resea economic diversif nunity" in Brevard of rve, shall revert an of Economic Oppo	iscal Year 2012- of chapter 2012- ited reserve, for ssion of Florida's ementing an irch and ication, and job County, including d are appropriated	1					SECTION 4 2013 to the 118, Laws of the contract Space Coal innovative of developme creation in the unrelea	49. The unexpere Department of of Florida, incluct executed with last for the charitation, commercialization and dispersion of the control of	inded balance of fi Economic Opport ling any funds rer the Economic De able purpose of de popment program to tation of research ally affected committed in rese	Junds provided for Fi unity in section 76 on naining in unbudge velopment Commis eveloping and imple for promoting resea , economic diversifi munity" in Brevard Orve, shall revert and t of Economic Oppo	scal Year 2012- of chapter 2012- ied reserve, for sion of Florida's menting an rch and cation, and job County, including d are appropriated
433	DEO	SB 1500 - SECTION 50 State Small Business Credit Initiative - Funds from FY 2012-2013	2013 to the 118, Laws of for the State Fiscal Year purpose.	Department of of Florida, include e Small Busines 2013-2014 to the	Economic Develo ling the unrelease is Credit Initiative ne Department of I	nds provided for F pment in section 7: d balance of funds shall revert and is Economic Opportu	3 of chapter 2012- held in reserve, appropriated for unity for the same	2013 to the 118, Laws of for the State	Department of I of Florida, include Small Busines	Economic Develoring the unrelease s Credit Initiative	pment in section d balance of fund shall revert and is	Fiscal Year 2012- 73 of chapter 2012- s held in reserve, appropriated for unity for the same	2013 to the 118, Laws for the Stat	Department of of Florida, include Small Busines	Economic Develor ling the unreleases Se Credit Initiative	unds provided for Fi opment in section 73 and balance of funds shall revert and is a Economic Opportu	3 of chapter 2012- held in reserve, appropriated for
434	DEO	SB 1500 - SECTION 51 National Emergency Grant related to Tropical Storm Debby - Funds from FY 2012-2013	Economic C EOG #B20° Storm Debb	Opportunity purs 13-0385 for a fea by shall revert a	uant to budget am deral National Em	nds provided to the nendments EOG # ergency Grant relator Fiscal Year 20 same purpose.	B2013-0249 and ated to Tropical	Economic C EOG #B201 Storm Debb	Opportunity purs 13-0385 for a fed by shall revert ar	ided balance of fu uant to budget and deral National Em and is appropriated pportunity for the	nendments EOG ergency Grant re for Fiscal Year 2	#B2013-0249 and ated to Tropical	Economic (EOG #B20 Storm Debl	Opportunity purs 13-0385 for a fe by shall revert a	uant to budget ar deral National En	unds provided to the nendments EOG #I nergency Grant rela I for Fiscal Year 20 same purpose.	32013-0249 and ted to Tropical
435	DEO	SB 1500 - SECTION 52 Regional Workforce Boards - Additional Budget Authority to spend FY 2012-2013 funds	Security Ad for Fiscal Y	ministration Tru ear 2012-2013 t orkforce Board	st Fund to the Dep to cover expenditu	propriated from the partment of Econories made in the G egory. This section	mic Opportunity rants and Aids -	Security Add for Fiscal Ye	ministration True ear 2012-2013 to orkforce Board	331,088,873 is app st Fund to the Dep o cover expenditu appropriation cate	partment of Econories made in the C	omic Opportunity	Security Ad for Fiscal Y	dministration Tru 'ear 2012-2013 t Vorkforce Board	st Fund to the De to cover expenditu	propriated from the partment of Econor ures made in the Gregory. This section	nic Opportunity ants and Aids -
435A	DEO	NEW SECTION Use of Reverted Funds for QRT	147, \$2,850 for the local immediately	0,000 of the une government dis and are approp	xpended balance stressed area mat oriated for Fiscal \	(4) of section 53 o of General Revenu ching grant progra /ear 2013-2014 to se Training prograr	ue funds provided m shall revert the Department o						147, \$2,850 for the loca immediatel	0,000 of the une Il government dis y and are appro	xpended balance stressed area ma priated for Fiscal	(4) of section 53 o of General Revenu tching grant progral Year 2013-2014 to se Training progran	e funds provided m shall revert the Department of
435B	DEO	NEW SECTION QAC Revert and Reappropriate FY 2011- 12 Funds for FY 2013-14	Opportunity Action Clos	in section 74 of ing Fund shall r	f Chapter 2012-11 evert on June 30,	o the Department of 8, Laws of Florida, 2013, and are app Economic Opportu	, for the Quick propriated for						The unexperience Opportunity Action Closs 30, 2013, a	y in section 74 of sing Fund and In and are appropria	of funds provided f Chapter 2012-1 novation Incentiv	to the Department of 18, Laws of Florida, e Fund Program sh ar 2013-2014 to the	for the Quick all revert on June
435C	DEO	NEW SECTION QAC Revert and Reappropriate FY 2012- 13 Funds for FY 2013-14	Opportunity budget ame released for appropriate	in Specific App endment #B2013 r approved proje	ropriation 2304A, 3-XXX for Quick A ects during Fiscal or r 2013-2014 to the	o the Department of and subsequently ction Closing Function 2012-2013 sheed Department of Economics of the Department of the Department of the Department of Economics of the Department of Economics of the Department of	allocated by d projects and nall revert and are						MODIFIED The unexpe Opportunity budget ame Innovation	SENATE LANG ended balance of y in Specific App endment #B201: Incentive Fund F	GUAGE: of funds provided bropriation 2304A, 3-0042 for the Querogram during F	to the Department of and subsequently ick Action Closing I iscal Year 2012-20° are appropriated fo	allocated by Fund and 3, including any

				SE	NATE OF	ER #1			Н	OUSE OF	FER #2			S	ENATE OF	FER #2	
INE#	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
436		SB 1500 - SECTION 56 Motor Carrier Compliance Funds - Reversion to DOT trust fund	SECTION 56 of Motor Car Vehicles in S Fiscal Year 2 Transportation transfer.	5. The unexpen rier Compliance Specific Approp 2012-2013 shal on Trust Fund in	ded balance of sta e in the Departmen riations 2673 throu l, upon reversion, to n the Department of	te funds appropri t of Highway Saf- gh 2678 and 267 be deposited into of Transportation	ated to the Office ety and Motor 9 through 2683 in the State by a nonoperating	SECTION 5 of Motor Ca Vehicles in S Fiscal Year Transportati transfer.	6. The unexpen rrier Compliance Specific Approp 2012-2013 shal ion Trust Fund in	ded balance of st e in the Departme riations 2673 thro I, upon reversion, n the Department	tate funds appropent of Highway Sabugh 2678 and 26, be deposited into	riated to the Office ofety and Motor 79 through 2683 in to the State In by a nonoperating	SECTION 56 of Motor Car Vehicles in S Fiscal Year 2	6. The unexperier Compliand Specific Approp 2012-2013 sha	nded balance of size in the Departmental oriations 2673 through, upon reversion,	tate funds appropria ent of Highway Safe ough 2678 and 2679 , be deposited into t	ated to the Office ety and Motor 9 through 2683 in the State
437	DHSMV	SB 1500 - SECTION 57 Tax Collector Network - County Systems - Funds from FY 2012-2013	Highway Saf Network - Co	ety and Motor \ ounty Systems,	ded balance of fun /ehicles in Specific of chapter 2012-1 13-2014 Fiscal Yea	Appropriation 27	704, Tax Collector la, shall revert and	Highway Sa Network - C	fety and Motor \ ounty Systems,	ehicles in Specif of chapter 2012-	fic Appropriation 2	he Department of 2704, Tax Collector ida, shall revert and ourpose.	Highway Saf Network - Co	fety and Motor ounty Systems	Vehicles in Specif , of chapter 2012-		'04, Tax Collecto a, shall revert an
437A	DHSMV	NEW SECTION	project durin Vehicles is a	etion of procure g Fiscal Year 2 uthorized to su	ment of a vendor f 013-14, the Depart bmit a budget ame sion to increase bu	ment of Highway ndment for appro	Safety and Motor oval by the	project durin	letion of procure ng Fiscal Year 2 authorized to su	013-14, the Depa bmit a budget am	r for the computer artment of Highwa nendment for app oudget as needed	y Safety and Motor roval by the	project durin Vehicles is a	etion of procur g Fiscal Year 2 authorized to si	2013-14, the Depa ubmit a budget am	r for the computer a artment of Highway nendment for appro budget as needed for	Safety and Moto
438		SB 1500 - SECTION 58 Okaloosa County Library - Grant Funds for FY 2012-2013	Fund to the I	Department of S	85,635 is appropristate for the 2012-2 y. This section sha	2013 fiscal year fo	or a library grant to	Fund to the	Department of S	State for the 2012		eneral Revenue for a library grant to oon becoming law.	Fund to the I	Department of	State for the 2012	riated from the Ger 2-2013 fiscal year fo nall be effective upo	or a library grant
439	DOS	SB 1500 - SECTION 59 The Grove - Funds from FY 2012-2013	the Departm Laws of Flori	ent of State in S da, shall revert	Specific Appropriat	ion 3148A of cha s appropriated fo	pter 2012-118, r Fiscal Year 2013	the Departm Laws of Flor	nent of State in S rida, shall revert	Specific Appropriation in the second control	ation 3148A of ch I is appropriated for	nds appropriated to apter 2012-118, or Fiscal Year 2013 naintenance of the	the Departm Laws of Flor	ent of State in ida, shall rever	Specific Appropriation in the state of the s	ation 3148A of chap	pter 2012-118, Fiscal Year 201
440	DOT	SB 1500 - SECTION 60 Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 - Funds from FY 2012-2013	2012-118, se #2009-0082, American Re category in the	ection 84, Laws dated April 15, ecovery and Re ne Department	ded balance of fun of Florida, and ap 2009, for the Tran investment Act of 2 of Transportation, 2013-2014 to the	proved budget an esportation Infrast 2009 (088825) ap shall revert imme	nendment: EOG tructure - opropriation ediately and is	2012-118, s #2009-0082 American R category in t	ection 84, Laws dated April 15, ecovery and Re the Department	of Florida, and a , 2009, for the Tra investment Act of of Transportation	ansportation Infra f 2009 (088825) a n, shall revert imm	mendment: EOG structure - appropriation	2012-118, se #2009-0082, American Re category in t	ection 84, Law dated April 15 ecovery and Ro he Departmen	s of Florida, and a 5, 2009, for the Tra einvestment Act o t of Transportation	unds provided pursu pproved budget am ansportation Infrastr f 2009 (088825) ap n, shall revert imme e department for the	nendment: EOG ructure - propriation diately and is
440A	DOT	NEW SECTION XX Florida Permanent Reference Network funds from FY 2012-13	Transportation	on in Specific A da, for the Flor and is appropri	ded balance of fur ppropriations 1906 ida Permanent Rel ated for Fiscal Yea	and 1907 of Char erence Network	apter 2012-119, Issue, shall revert	Transportati Laws of Flor	ion in Specific A rida, for the Flor and is appropri	ppropriations 190	06 and 1907 of Cheference Network	the Department of napter 2012-119, Issue, shall revert the department for	Transportation	on in Specific <i>i</i> ida, for the Flo and is approp	Appropriations 190 rida Permanent R	unds provided to th 06 and 1907 of Cha eference Network Is ear 2013-2014 to th	apter 2012-119, ssue, shall rever
441		SB 1500 - SECTION 62 Emergency Management - Budget Authority for FY 2012-2013 Funds (pass- through of FEMA funds to local governments)	approved op 0470 as sub- of Emergend The Governo	erating budget mitted on Marcl by Management or shall modify t	are hereby adopts has set forth in Buden 27, 2012, by the for approval by the he approved operatendment. This second	get Amendment I Governor on beh e Legislative Bud ating budget for F	EOG #B2013- alf of the Division get Commission. iscal Year 2012-						approved op 0470 as sub of Emergend The Governo	erating budget mitted on Marc by Managemer or shall modify	t as set forth in Bu ch 27, 2012, by the at for approval by t the approved ope	s by reference the c dget Amendment E e Governor on beha he Legislative Budç rrating budget for Fi ection is effective u	EOG #B2013- alf of the Division get Commission iscal Year 2012-

Implementing Bill Sections

				SI	ENATE OF	FER #1			Н	OUSE OF	FER #2			SE	ENATE OF	FER #2	
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
443	SA 1835A	Connector Trail	Transportation the geograph	on to use appro of multi-use tra nic equity requi ns, nor shall the	opriated funds for calls and specifies trements of equal p	norizes the Departr costs of land acquish that these funds are parts of population or defer any existing	sition, design and e not subject to and motor fuel	Transportat construction the geograp	ion to use appron of multi-use trand thic equity requions, nor shall the	opriated funds for ails and specifies rements of equal	thorizes the Depa costs of land acquithat these funds a parts of populatio or defer any existi	uisition, design and are not subject to n and motor fuel	Transportation construction the geograp	ion to use appro n of multi-use tra phic equity requinns, nor shall the	priated funds for ills and specifies rements of equal	thorizes the Departicosts of land acquithat these funds are parts of population or defer any existing	sition, design and e not subject to and motor fuel
444	SA 1835A	SB 1501 - SECTION 25 - Coast to Coast Connector Trail	provision of I	aw to authorize	e the use of appro	65, F.S., notwithsta priated funds for th use trails of statewi	e purpose of	provision of	law to authorize	e the use of appro	065, F.S., notwiths opriated funds for touse trails of states	the purpose of	provision of	law to authorize	the use of appro	65, F.S., notwithsta opriated funds for th use trails of statewi	e purpose of
		Regional Transportation Authority	of administra	ative expenses	of certain multicou	0.08, F.S., to allow unty transportation as of ch. 2012.174,	authority who	of administr	ative expenses	of certain multico	89.08, F.S., to allow bunty transportation ons of ch. 2012.174	n authority who	of administr	ative expenses	of certain multico	9.08, F.S., to allow unty transportation ns of ch. 2012.174,	authority who
446	Confor	ming Bill - Senate Bill 1522															
447			Office of Mot Motor Vehicl	or Carrier Com	npliance at the Dep	ort the Florida High partment of Highwa of funds from the S	ay Safety and						Office of Mo Motor Vehic	otor Carrier Com	pliance at the De	port the Florida Higl partment of Highwa of funds from the S	ay Safety and
			registrations, Transportation	, from the State	e Transportation T vay Safety Operati	ee charged on annu rust Fund in the De ng Trust Fund in th	epartment of						registrations Transportati	s, from the State	Transportation Tray Safety Operat	ee charged on anno rust Fund in the De ing Trust Fund in th	epartment of
			estimated to	be negative \$1	18.5 million with a	tate Transportatior corresponding pos afety Operating Tru	itive revenue						estimated to	be negative \$1	8.5 million with a	State Transportation corresponding pos Safety Operating True	itive revenue