



Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee

Senate Offer #3 Monday, April 22, 2013 10:30 A.M.

| | | | | SE | ENATE OF | FER #2 | | | H | OUSE OF | FER #3 | | | SI | ENATE OF | FER #3 | |
|--------|--------------------|--|----------|---------------------------------|------------------------------------|------------------------|------------------------|----------|---------------------------------|------------------------------------|------------------------|------------------------|----------|---------------------------------|------------------------------------|------------------------|------------------------|
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| | | | | | | | | | | | | | | | | | |
| 1 | DIVISON O | F EMERGENCY MANAGEMENT BASE BUDGET (OPERATING COSTS FROM PRIOR | | | | | | | | | | | | | | | |
| 2 | | YEAR | 153.00 | - | - | 34,525,385 | 34,525,385 | 153.00 | - | _ | 34,525,385 | 34,525,385 | 153.00 | - | _ | 34,525,385 | 34,525,385 |
| 3 | 2000500 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - | | | | | | | | | | | | | | | |
| 4 | 2000600 | DEDUCT REALIGN BUDGET AUTHORITY TO MORE | | - | - | (464,237) | (464,237) | | - | - | (464,237) | (464,237) | | - | - | (464,237) | (464,237) |
| - | | ACCURATELY REFLECT PROGRAM EXPENDITURES - | | | | 464 227 | 464 227 | | | | 464 227 | 464 227 | | | | 464 227 | 464 227 |
| 5 | 30011C0 | DECREASED WORKLOAD FOR A PRIMARY DATA | | - | - | 464,237 | 464,237 | | - | - | 464,237 | 464,237 | | - | - | 464,237 | 464,237 |
| - | 33011C0 550B020 | CENTER TO SUPPORT AN AGENCY COMMUNITY ASSISTANCE PROGRAM - DIVISION OF | | - | - | (27,981) | (27,981) | | - | - | (27,981) | (27,981) | | - | - | (27,981) | (27,981) |
| 6 | 550B020 | EMERGENCY MANAGEMENT | | - | - | 459,583 | 459,583 | | - | - | 459,583 | 459,583 | | - | - | 459,583 | 459,583 |
| 7 | 5500200 | SEVERE REPETITIVE LOSS PROGRAM | | - | - | 2,081,358 | 2,081,358 | | - | - | 2,081,358 | 2,081,358 | | - | - | 2,081,358 | 2,081,358 |
| 8 | 5500400 5500410 | ADMINISTRATIVE TRUST FUND INCREASE COLLOCATED OPERATIONS FUNDING | | - | - | 350,000 | 350,000 850,000 | | - | - | 350,000 850,000 | 350,000 850,000 | | - | - | 350,000 | 350,000 850,000 |
| 10 | 5500410 | | | - | - | 850,000 | 850,000 | | - | - | 850,000 | 850,000 | | - | - | 850,000 | 850,000 |
| | | ADDITIONAL NON-RECURRING BUDGET AUTHORITY TO COVER PRIOR YEAR EXPENDITURES | | | - | 70,988 | 70,988 | | - | - | 70,988 | 70,988 | | - | - | 70,988 | 70,988 |
| 11 | 5501560 | EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE | | - | - | 290,250 | 290,250 | | - | - | 290,250 | 290,250 | | - | - | 290,250 | 290,250 |
| 12 | 5501640 | RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM | | | _ | 89,708 | 89,708 | | | | 89,708 | 89,708 | | | | 89,708 | 89,708 |
| 13 | 5501680 | FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING | | | | 8,349,725 | 8,349,725 | | | | 8,349,725 | 8,349,725 | | | | 8,349,725 | 8,349,725 |
| 14 | 5501750 | FEDERALLY DECLARED DISASTER FUNDING | | - | - | 246,351,030 | 246,351,030 | | - | - | 246,351,030 | 246,351,030 | | - | - | 246,351,030 | 246,351,030 |
| 15 | 5501860 | PRE-DISASTER MITIGATION - DIVISION OF | | | | | | | | | | | | | | | |
| 16 | 5501870 | EMERGENCY MANAGEMENT REPETITIVE FLOOD CLAIMS PROGRAM | | - | - | 7,828,905 3,337,857 | 7,828,905 3,337,857 | | - | - | 7,828,905 3,337,857 | 7,828,905 3,337,857 | | - | - | 7,828,905 3,337,857 | 7,828,905 3,337,857 |
| 17 | 5503000 | STATE LOGISTICS RESPONSE CENTER INCREASED | | - | - | | | | | - | | | | _ | _ | | |
| 18 | 5503010 | FUNDING DEEDWATER HORIZON BLOCK CRANT FUNDING | | - | - | 298,554 | 298,554 | | - | - | 298,554 | 298,554 | | - | - | 298,554 | 298,554 |
| 19 | 5503030 | DEEPWATER HORIZON BLOCK GRANT FUNDING KEY STAFF FOR LONG TERM RECOVERY OFFICE | | - | - | 775,584 303,565 | 775,584 303.565 | | - | - | 775,584 303.565 | 775,584 303,565 | | - | - | 775,584 303,565 | 775,584 303,565 |
| 20 | 5503040 | KEY STAFF FOR NON-DISASTER MITIGATION | | | - | · | , | | | _ | | | | _ | | | |
| | 5503500 | PROGRAMS U.S. DEPARTMENT OF TRANSPORTATION FUNDING | | - | - | 62,918 | 62,918 | | - | - | 62,918 | 62,918 | | - | - | 62,918 | 62,918 |
| 21 | | INCREASE | | - | - | 11,455 | 11,455 | | - | - | 11,455 | 11,455 | | - | - | 11,455 | 11,455 |
| 22 | 5503600 | US DEPARTMENT OF COMMERCE FIRSTNET PUBLIC SAFETY NATIONWIDE BROADBAND PROJECT | | | | 151,020 | 151,020 | | _ | | 151,020 | 151,020 | | | | 151,020 | 151,020 |
| 23 | 5504050 | FLOOD MITIGATION ASSISTANCE PROGRAM | | | - | 6,023,600 | 6,023,600 | | - | - | 6,023,600 | 6,023,600 | | - | - | 6,023,600 | 6,023,600 |
| 24 | 990G000 140527 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY | | | | | | | | | | | | | | | |
| 25 | DIVICON O | NEEDS | 450.00 | - | - | 3,000,000 | 3,000,000 | 450.00 | - | - | 3,000,000 | 3,000,000 | 450.00 | - | - | 3,000,000 | 3,000,000 |
| 26 | DIVISON O | F EMERGENCY MANAGEMENT:TOTAL | 153.00 | - | - | 315,183,504 | 315,183,504 | 153.00 | - | - | 315,183,504 | 315,183,504 | 153.00 | - | - | 315,183,504 | 315,183,504 |
| 27 | ECONOMIC | OPPORTUNITY, DEPT OF | | | | | | | | | | | | | | | |
| 28 | ECONOMIC | BASE BUDGET (OPERATING COSTS FROM PRIOR | 4 004 00 | 44.044.404 | - | 624 240 000 | 640 404 949 | 4.004.00 | 14 044 404 | | 624 240 622 | 646.464.040 | 4 004 00 | 44.044.404 | - | 624.240.000 | 646 464 949 |
| | 1600010 | YEAR REALIGNMENT OF FTE, RATE, AND OPERATING | 1,621.00 | 14,811,404 | - | 631,349,909 | 646,161,313 | 1,621.00 | 14,811,404 | - | 631,349,909 | 646,161,313 | 1,621.00 | 14,811,404 | - | 631,349,909 | 646,161,313 |
| 29 | 1000010 | BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - DEDUCT | -4.00 | | _ | (309,163) | (309,163) | -4.00 | | | (309,163) | (309,163) | -4.00 | | | (309,163) | (309,163) |
| 30 | 1600020 | REALIGNMENT OF FTE, RATE, AND OPERATING | 4.00 | | | (000,100) | (000,100) | 4.30 | | | (000,100) | (000,100) | 4.50 | | | (000,100) | (000,100) |
| | | BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - ADD | 4.00 | | - | 309,163 | 309,163 | 4.00 | - | - | 309,163 | 309,163 | 4.00 | - | - | 309,163 | 309,163 |
| 31 | 1600030 | REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE | | | | | | | | | | | | | | | |
| 00 | 2600040 | SERVICES PROGRAM - ADD REQUEST REALIGNMENT OF POSITIONS, RATE AND | 14.00 | - | - | 575,057 | 575,057 | 14.00 | - | - | 575,057 | 575,057 | 14.00 | - | - | 575,057 | 575,057 |
| 32 | 2600010 | OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - | | | | 207.25 | 007.0 | | | | 207.5 | 207.2 | | | | 207.05- | 207.25- |
| | | ADD | | - | - | 327,955 | 327,955 | | - | - | 327,955 | 327,955 | | - | - | 327,955 | 327,955 |

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Senate offer #3.xlsx

| | | | | SE | NATE OF | FER #2 | | | Н | OUSE OF | FER #3 | | | SE | NATE OF | FER #3 | |
|----------|--------------------|--|--------|---------------------------------|------------------------------------|----------------------|--------------------|--------|---------------------------------|------------------------------------|----------------------|------------------|----------------|---------------------------------|------------------------------------|----------------------|--------------------|
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 33 | 1600040 | REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT | -14.00 | | - | (575,057) | (575,057) | -14.00 | | - | (575,057) | (575,057) | -14.00 | - | - | (575,057) | (575,057) |
| 34 | 2600020 | REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT | | | - | (327,955) | (327,955) | | - | - | (327,955) | (327,955) | | _ | - | (327,955) | (327,955) |
| 35 | 1600050 | REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - ADD | 1.00 | | _ | _ | _ | 1.00 | _ | | _ | _ | 1.00 | | _ | _ | - |
| 36 | 1600060 | REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - DEDUCT | -1.00 | | | | | -1.00 | | | | | | | | | |
| 37 | 17C01C0 | DEDUCT AGENCY DATA CENTER SERVICES FUNDING | -5.00 | (7,943) | - | (746,577) | (754,520) | -5.00 | (7,943) | - | (746,581) | (754,524) | -1.00 -5.00 | | - | (746,577) | (754,520) |
| 38 | 17C02C0 2000100 | ADD SERVICES PROVIDED BY PRIMARY DATA CENTER REALIGN BUDGET AUTHORITY TO MORE | | 7,943 | - | 746,577 | 754,520 | | 7,943 | | 746,581 | 754,524 | | 7,943 | - | 746,577 | 754,520 |
| 39 | | ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT | | - | - | (7,349,970) | (7,349,970) | | - | - | (7,349,970) | (7,349,970) | | - | - | (7,349,970) | (7,349,970) |
| 40 | 2000200 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD | | - | - | 7,349,970 | 7,349,970 | | - | - | 7,349,970 | 7,349,970 | | - | - | 7,349,970 | 7,349,970 |
| 41 | 2000300 | AGAINST NONRECURRING BUDGET AUTHORITY | | - | - | (3,249) | (3,249) | | - | - | (3,249) | (3,249) | | - | - | (3,249) | (3,249) |
| 42 | 2000500 | CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT CONSOLIDATE BUDGET AUTHORITY FOR | | (480) | - | (1,192,448) | (1,192,928) | | (480) | - | (1,192,448) | (1,192,928) | | (480) | - | (1,192,448) | (1,192,928) |
| 44 | 2000700 | CONTRACTED SERVICES - ADD REALIGN BUDGET AUTHORITY TO MORE | | 480 | - | 1,192,448 | 1,192,928 | | 480 | - | 1,192,448 | 1,192,928 | | 480 | - | 1,192,448 | 1,192,928 |
| 45 | 2000800 | ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT REALIGN BUDGET AUTHORITY TO MORE | | (43,302) | - | - | (43,302) | | (43,302) | - | - | (43,302) | | (43,302) | - | - | (43,302) |
| 46 | 20010C0 | ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD TRANSFER DIRECT COST FROM SOUTHWOOD | | 43,302 | - | - | 43,302 | | 43,302 | - | - | 43,302 | | 43,302 | - | - | 43,302 |
| 47 | 20020C0 | SHARED RESOURCE CENTER - DEDUCT TRANSFER DIRECT COST FROM SOUTHWOOD | | - | - | (12,362) | (12,362) | | - | - | (12,362) | (12,362) | | - | - | (12,362) | (12,362) |
| 48 | 2401500 | SHARED RESOURCE CENTER - ADD REPLACEMENT OF MOTOR VEHICLES | | - | - | 12,362 82,000 | 12,362 82,000 | | - | - | 12,362 82,000 | 12,362 82,000 | | - | - | 12,362 82,000 | 12,362 82,000 |
| 49 50 | 2503080 3200100 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES | | (173,327) | - | - | (173,327) | | (173,327) | - | - | (173,327) | | (173,327) | - | - | (173,327) |
| 51 | 33G0400 | (TANF) BLOCK GRANT FUNDING ADMINISTRATIVE REDUCTIONS - STRATEGIC BUSINESS DEVELOPMENT | -4.00 | - | - | (15,000,000) | (15,000,000) | -4.00 | - | - | (15,000,000) | (15,000,000) | 4.00 | - | - | (15,000,000) | (15,000,000) |
| 52 | 33V0030 | INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS | -4.00 | | - | (275,392) | (275,392) | -4.00 | - | - | (275,392) | (275,392) | -4.00 | - | - | (275,392) | (275,392) |
| 53 | 33001C0 | REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS | | (4,976) | - | (466,578) | (471,554) | | (4,976) | - | (466,578) | (471,554) | | (4,976) | - | (466,578) | (471,554) |
| 54 | 3300200 | REDUCE TARGETED ADMINISTRATIVE EXPENSES - EFI OPERATIONS | | - | - | - | - | | - | - | - | - | | - | - | - | - |
| 55 56 | 3300250 3400010 | REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE | | - | - | (787) | (787) | | - | - | (787) | (787) | | - | - | (787) | (787) |
| | | REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT | | (1,338,804) | - | - | (1,338,804) | | (1,338,804) | - | | (1,338,804) | | (1,338,804) | - | - | (1,338,804) |
| 57 58 | 3400020 36201C0 | REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD PROVIDE ADDITIONAL FUNDING TO SUPPORT | | - | - | 1,338,804 | 1,338,804 | | - | - | 1,338,804 | 1,338,804 | | - | - | 1,338,804 | 1,338,804 |
| 59 | 36318C0 | DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM | | _ | - | - | - | | - | _ | - | - | | - | - | - | _ |
| 60 | 4B00010 | REPLACEMENT CONTINUATION OF STATE-LEVEL POSITIONS TO | | - | - | 1,193,648 | 1,193,648 | | - | - | 1,193,648 | 1,193,648 | | - | - | 1,193,648 | 1,193,648 |
| | | ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS | 4.00 | - | - | 375,370 | 375,370 | 4.00 | - | - | 375,370 | 375,370 | 4.00 | - | - | 375,370 | 375,370 |

| | | | | SE | ENATE OF | FER #2 | | | Н | OUSE OF | FER #3 | | | SI | ENATE OF | FER #3 | |
|----------|--------------------|--|-------------|---------------------------------|------------------------------------|----------------------|------------------------|------------------|---------------------------------|------------------------------------|------------------------|------------------------|-----|---------------------------------|------------------------------------|----------------------|------------------------|
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 61 | 4B00020 | INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES | 3.00 | | - | 234,264 | 234,264 | 3.00 | | | 234,264 | 234,264 | | | | 234,264 | 234,264 |
| 62 | 4700070 4200200 | | | ım \$26.1 in BOB | 6,954,717 | 42,239,814 | | BOB line 435C | | 8,490,352 | 27,539,814 | · | | um \$26.1 in BOB | 10,754,717 | 40,345,283 | 51,100,000 |
| 63 | 4700070 | ECONOMIC DEVELOPMENT TOOLS - Proviso language to continue funding for the Florida Manufacturing Extenstion Partnership | ony lows to | 0B u 4000 | 0,004,717 | | | 4000 | | 0,400,002 | | | | | 10,704,717 | | |
| 64 | 4700020 | CONTINUE FUNDING FOR THE FLORIDA MANUFACTURING EXTENSION PARTNERSHIP | | | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 | | - | | 500,000 | 500,000 |
| 65 | 4200400 | (special appropriation category) ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND | | - | - | - | - | | - | - | - | - | | - | - | - | - |
| 66 | 4700310 | JAPAN ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN TEL AVIV, ISRAEL | | · | - | 100,000 | 100,000 | | | - | 100,000 | 100,000 | | | - | 100,000 | 100,000 |
| 67 | 4200420 | ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA | | | 1,500,000 | 100,000 | 1,500,000 | | | _ | 100,000 | 100,000 | | _ | | 100,000 | 100,000 |
| 68 | 4200900 | FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL | | - | - | 1,000,000 | 1,000,000 | | | - | 1,000,000 | 1,000,000 | | - | _ | 1,000,000 | 1,000,000 |
| 69 | 4300100 | VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL | | - | 3,150,000 | 11,850,000 | 15,000,000 | | - | - | 20,000,000 | 20,000,000 | | - | 1,650,000 | 11,850,000 | 13,500,000 |
| 70 | 4300100 | VISIT FLORIDA - Transfer to Space Florida - Marketing Program for Aerospace Industry | | - | _ | 1,500,000 | 1,500,000 | | - | - | - | - | | - | - | - | - |
| 71 | 4400120 | SPACE FLORIDA - MARKETING PROGRAM FOR AEROSPACE INDUSTRY | | - | - | - | - | | - | - | 1,500,000 | 1,500,000 | | - | - | 1,500,000 | 1,500,000 |
| 72 | 4400100 | SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL | | | - | 6,000,000 | 6,000,000 | | | - | 6,000,000 | 6,000,000 | | - | - | 6,000,000 | 6,000,000 |
| 73 | 4400110 | SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY SPACE FLORIDA - MEMORANDUM OF | | | | 5,000,000 | 5,000,000 | | | | 10,000,000 | 10,000,000 | | | | 8,000,000 | 8,000,000 |
| 74 | 4700310 | UNDERSTANDING WITH ISRAEL - COLLABORATIVE RESEARCH, DEVELOPMENT AND COMMERCIALIZATION OF AEROSPACE PROJECTS | | | - | 1,000,000 | 1,000,000 | | | _ | 1,000,000 | 1,000,000 | | _ | | 1,000,000 | 1,000,000 |
| 75 | 4500100 | CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH | | - | - | 6,500,000 | 6,500,000 | | - | - | 1,000,000 | 1,000,000 | | - | - | 6,500,000 | 6,500,000 |
| 76 | 4600000 | ECONOMIC DEVELOPMENT PROJECTS & INITIATIVES | | | | | | | | | | | | | | | |
| 77 | 4100000 | West Orange County Economic Development Business Center | | | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 | | | 1,000,000 | - | 1,000,000 |
| 78 79 | 4100000 4100000 | National Entrepreneur Center - Orlando Bethune-Cookman University Economic Development | | | 600,000 | - | 600,000 | | - | 600,000 | - | 600,000 | | - | 600,000 | - | 600,000 |
| 80 | 4600040 | Consortium Tampa Bay Innovation Center - St. Petersburg | | - | 250,000 | - | 250,000 | | - | 250,000 | - | 250,000 | | - | 250,000 | - | 250,000 |
| 81 | 4600060 | Technology Incubator Urban League of Broward County | | - | 400,000 1,200,000 | - | 400,000 1,200,000 | | - | 400,000 1,200,000 | - | 400,000 1,200,000 | | - | 400,000 1,200,000 | - | 400,000 1,200,000 |
| 81A | NEW | FLORIDA INSTITUTE OF TECHNOLOGY - SPACE EXPLORATION RESEARCH LAB | | <u> </u> | 1,200,000 | 2,000,000 | 2,000,000 | | | 1,200,000 | 2,000,000 | 2,000,000 | | - | 1,200,000 | 2,000,000 | 2,000,000 |
| 82 | 4700310 | CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS | | | | 2,000,000 | 2,000,000 | | | | 2,000,000 | 2,000,000 | | | | 2,000,000 | 2,000,000 |
| 83 | 4700310 | CAMACOL FLORIDA TRADE | | - | - | - | - | | | | - | - | | - | - | - | - |
| 84 85 | 4700310 4700310 | CAMACOL - Florida Trade and Exhibition Center CAMACOL FILM | | | - | 400,000 | 400,000 | | | | 400,000 | 400,000 | | - | - | 400,000 | 400,000 |
| 86 | 4200430 | ENTERPRISE FLORIDA, INC ECONOMIC DEVELOPMENT (Southeast US/Japan & FLOR/KOR) | | | | | | | | | | | | | | | |
| 87 | 4700310 | Southeast US/Japan & FLOR KOR | | | - | 200,000 | 200,000 | | | - | 200,000 | 200,000 | | - | - | 200,000 | 200,000 |
| 88 89 | 4700310 4800010 | Agape Outreach Ministries House of Hope CONTINUE FUNDING TO SUPPORT THE FLORIDA | | - | - | - | - | | - | - | - | - | | - | - | - | - |
| | 4800030 | DEFENSE SUPPORT TASK FORCE CONTINUE MILITARY BASE PROTECTION FUNDING | | | | 4,000,000 | 4,000,000 1,000,000 | | - | | 4,000,000 1,000,000 | 4,000,000 1,000,000 | | - | | 4,000,000 | 4,000,000 1,000,000 |
| 90 91 | 5000110 | IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL | 2.00 | - | 250,000 | 1,000,000 398,000 | 1,000,000 | 2.00 | - | 250,000 | 1,000,000 | 1,000,000 | | - | 250,000 | 1,000,000 | 1,000,000 |
| 92 | 55C01C0 | ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES | 2.00 | | 250,000 | 185,000 | 185,000 | 2.00 | | 250,000 | 185,000 | 185,000 | | | 250,000 | 185,000 | 185,000 |

| | | | | SI | ENATE OF | FFR #2 | | | Ц | OUSE OF | FFR #3 | | | 91 | ENATE OF | FFR #3 | |
|-------------|-------------------------------|--|----------------|---------------------------------|------------------------------------|----------------------|----------------------|-----|---------------------------------|------------------------------------|----------------------|------------------------|--------------|---------------------------------|------------------------------------|----------------------|----------------------|
| LINE# | D3A Issue | | | JI | | | | | П | COSE OF | LIV#3 | | | J. | | | |
| LINE # | D3A ISSUE | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 93 | 6100300 | INCREASE FUNDING FOR TECHNICAL PLANNING | | | | | | | | | | | | | | | |
| 94 | 6200000 | AND ASSISTANCE REGIONAL PLANNING COUNCILS - COMMUNITY PLANNING | | - | - | 725,000 | 725,000 | | - | - | 725,000 | 725,000 | | - | - | 725,000 | 725,000 |
| 95 | 6200000 | REGIONAL PLANNING COUNCILS - STRATEGIC | | | | | | | | | | | | | | | |
| 96 | 6300030 | BUSINESS DEVELOPMENT STATE SMALL BUSINESS CREDIT INITIATIVE | | - | 2,500,000 | 925,296 | 2,500,000 925,296 | | - | 2,500,000 | 925,296 | 2,500,000 925,296 | | - | 2,500,000 | 925,296 | 2,500,000 925,296 |
| 97 | 6300050 | CONTINUE FUNDING FOR THE HISPANIC BUSINESS | | | | · | | | | | | | | | | | |
| 98 | 6300110 | INITIATIVE OUTREACH PROGRAM CONTINUE FUNDING FOR THE ECONOMIC | | - | - | 775,000 | 775,000 | | - | - | 775,000 | 775,000 | | - | - | 775,000 | 775,000 |
| | | GARDENING TECHNICAL ASSISTANCE PROGRAM ESTABLISH OPERATING BUDGET AUTHORITY FOR | | - | - | - | - | | - | - | 2,000,000 | 2,000,000 | | - | - | 1,000,000 | 1,000,000 |
| 99 | 6400030 | RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS | | - | _ | 48,000,000 | 48,000,000 | | | _ | 48,000,000 | 48,000,000 | | - | _ | 48,000,000 | 48,000,000 |
| 100 | 6600000 | HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS | | | | | | | | | | | | | | | |
| 101 | 6600000 | Metropolitan Ministries Transitional Family Housing Project - Pasco County | | - | 1,300,000 | - | 1,300,000 | | | 1,300,000 | | 1,300,000 | | - | 1,300,000 | - | 1,300,000 |
| 101A | | SalvationArmy Transitional Housing Project - Polk County | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 |
| 102 | 6200100 | Torry Island Master Plan | | - | 75,000 | - | 75.000 | | - | 75.000 | - | 75.000 | | - | 75.000 | - | 75.000 |
| 103 | 6200100 | City of Frostproof Workforce Infrastructure | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 |
| 104 | 6200100 | St. Johns River Ferry | e funds in DOT | | - | - | - | | - | | - | - | funds in DOT | - | - | - | - |
| 105 106 | 6200100 6200100 | IMG Academy Florida Conservation and Technology Park | | - | 2,500,000 | - | 2,500,000 | | - | 3,000,000 2,500,000 | <u> </u> | 3,000,000 2,500,000 | | - | 2,500,000 | - | 2,500,000 |
| 106 | 6200100 | North Bay Village - John F. Kennedy Causeway | | - | 125,000 | - | 125,000 | | - | 125,000 | | 125,000 | | - | 125,000 | - | 2,500,000 |
| 108 | 4600010 | Rowing Center - Sarasota County | | - | 2,500,000 | - | 2,500,000 | | - | - | - | - | | - | 1,000,000 | - | 1,000,000 |
| 109 | 4600020 6200100 | Miami Design District - Infrastructure Replacement / Improvements | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 |
| 110 | 4600030 | Mossy Head Industrial Park Infrastructure - Walton County | | | 1,800,000 | | 1,800,000 | | _ | 1,800,000 | _ | 1,800,000 | | _ | 1,800,000 | _ | 1,800,000 |
| 111 | 4600050 | Hernando County - Rogers Park | | - | 50,000 | - | 50,000 | | - | 250,000 | - | 250,000 | | - | 50,000 | - | 50,000 |
| 112 | 4600050 6200100 | Hernando County - Broadband Network | | - | 50,000 | - | 50,000 | | - | 2,000,000 | - | 2,000,000 | | - | 50,000 | - | 50,000 |
| 113 | 7000010 | COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE | | | - | 200,000 | 200,000 | | | - | 200,000 | 200,000 | | - | | 200,000 | 200,000 |
| 114 | 7000020 | STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL | | | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 |
| 115 | 8000100 8100000 | WORKFORCE DEVELOPMENT PROGRAMS AND PROJECTS | | | | | | | | | | | | | | · | · |
| 116 | | Florida Goodwill Association | | - | - | 750,000 | 750,000 | | - | | 750,000 | 750,000 | | - | - | 750,000 | 750,000 |
| 117 | 8000100 | Future Builders of America | | - | - | 250,000 | 250,000 | | - | | 250,000 | 250,000 | | - | - | 250,000 | 250,000 |
| 118 | 8000100 | Seaport Employment Training Grant | | - | - | 300,000 | 300,000 | | - | | 300,000 | 300,000 | | - | - | 300,000 | 300,000 |
| 119 | 8000100 | Tampa Bay Workforce Alliance Big Brothers Big Sisters JOBS mentoring program | | - | - | 332,000 250,000 | 332,000 250,000 | | - | - | 332,000 250,000 | 332,000 250,000 | | - | - | 332,000 250,000 | 332,000 250,000 |
| 119A 120 | 8100110 | INCREASE QUICK RESPONSE TRAINING PROGRAM | ВОВ | - | _ | 3,150,000 | 3,150,000 | | - | | 6,000,000 | 6,000,000 | ВОВ | - | - | 3,150,000 | 3,150,000 |
| 121 | 8100120 | ECONOMIC SECURITY REPORT - EMPLOYMENT AND EARNINGS OUTCOMES | | - | - | - | - | | - | - | - | - | | - | - | - | - |
| 122 | 8100130 | FOOD STAMP EMPLOYMENT AND TRAINING (FSET) MATCHING GRANT PROGRAM | | | - | 2,600,000 | 2,600,000 | | | - | 2,600,000 | 2,600,000 | | - | - | 2,600,000 | 2,600,000 |
| 123 | 8100200 8100250 9500040 | SKILLS ASSESSMENT AND TRAINING SERVICES INCREASE BUDGET AUTHORITY TO DISBURSE | | - | 2,300,000 | - | 2,300,000 | | - | 3,800,000 | | 3,800,000 | | - | 3,000,000 | - | 3,000,000 |
| | | AVAILABLE FEDERAL GRANT AWARDS | | - | - | 65,456,916 | 65,456,916 | | - | - | 65,456,916 | 65,456,916 | | - | - | 65,456,916 | 65,456,916 |
| 125 | 9500050 9500060 | INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS INITIAL SKILLS REVIEW - TRANSFER BUDGET | | - | - | 5,000 | 5,000 | | - | - | 5,000 | 5,000 | | - | | 5,000 | 5,000 |
| 126 | 9500060 | AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT | | | _ | (2,700,000) | (2,700,000) | | | | (2,700,000) | (2,700,000) | | _ | | (2,700,000) | (2,700,000) |
| 127 | 9500070 | INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD | | | | | | | | | · · · · · · | | | | | | |
| 128 | 990G000 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | | - | - | 2,700,000 | 2,700,000 | | - | - | 2,700,000 | 2,700,000 | | - | - | 2,700,000 | 2,700,000 |
| 129 | 143150 | RURAL INFRASTRUCTURE | | - | - | 1,600,000 | 1,600,000 | | - | - | 1,600,000 | 1,600,000 | | - | - | 1,600,000 | 1,600,000 |
| 130 | 143150 | DEFENSE INFRASTRUCTURE | | - | - | 1,600,000 | 1,600,000 | | | | 1,600,000 | 1,600,000 | | - | - | 1,600,000 | 1,600,000 |

| | | | | SE | NATE OF | FER #2 | | | H | OUSE OF | FER #3 | | | SE | ENATE OF | FER #3 | |
|------------|--------------------|--|----------|---------------------------------|------------------------------------|----------------------|--------------------|----------|---------------------------------|------------------------------------|----------------------|--------------------|----------|---------------------------------|------------------------------------|----------------------|--------------------|
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 131 | 990M000 080903 | MAINTENANCE AND REPAIR - REED ACT BUILDINGS PROJECTS - STATEWIDE | | | | 361.000 | 361.000 | | | | 361.000 | 361,000 | | - | | 361,000 | 361,000 |
| 132 | ECONOMIC | OPPORTUNITY, DEPT OF: TOTAL | 1,621.00 | 13,294,297 | 30,504,717 | 829,781,015 | 873,580,029 | 1,621.00 | 13,294,297 | 31,540,352 | 828,281,015 | 873,115,664 | 1,621.00 | 13,294,297 | 30,504,717 | 831,886,484 | 875,685,498 |
| 133 | | | | | | | | | | | | | | | | | |
| 134 | STATE, DEF | PT OF BASE BUDGET (OPERATING COSTS FROM PRIOR | | | | | | | | | | | | | | | |
| | | YEAR | 407.00 | 35,982,508 | - | 28,602,189 | 64,584,697 | 407.00 | 35,982,508 | - | 28,602,189 | 64,584,697 | 407.00 | 35,982,508 | - | 28,602,189 | 64,584,697 |
| 136 | 160E410 | REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT | | (17,842) | - | - | (17,842) | | (17,842) | | | (17,842) | | (17,842) | | | (17,842) |
| 137 | 160E420 | REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - | | | | | | | | | | , | | | | | |
| 138 | 2503080 | ADD DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | 17,842 (324) | - | - | 17,842 | | 17,842 (324) | - | - | 17,842 (324) | | 17,842 (324) | - | - | 17,842 (324) |
| 139 | 30010C0 | INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY | | - | - | - | (02.1) | | (02.1) | - | - | - | | - | - | | (02.1) |
| 140 | 33G0700 | DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET | | | | (284,062) | (284,062) | | | | (284,062) | (284,062) | | - | | (284,062) | (284,062) |
| 141 | 33G0720 | DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET | | | - | (74,969) | (74,969) | | | - | (74,969) | (74,969) | | - | - | (74,969) | (74,969) |
| 142 | 33V0090 | OPERATIONAL REDUCTIONS IN ELECTIONS | | (63,000) | - | - | (63,000) | | (63,000) | - | - | (63,000) | | (63,000) | - | - | (63,000) |
| 143 | 33V0100 | BUILDING RENT SAVINGS MANAGEMENT EFFICIENCIES WITHIN THE | | (147,799) | - | - | (147,799) | | (147,799) | - | - | (147,799) | | (147,799) | - | - | (147,799) |
| 144 | 33V0110 | CORPORATIONS PROGRAM | | (360,666) | - | - | (360,666) | | (360,666) | - | - | (360,666) | | (360,666) | - | - | (360,666) |
| 145 | 33V0190 | MANAGEMENT STAFFING REDUCTIONS | | - | - | - | - | | - | - | - | - | | - | - | • | - |
| 146 | 33V0240 | RENT FUND SHIFT IN LIBRARY AND INFORMATION SERVICES | | (65,000) | - | - | (65,000) | | (65,000) | _ | - | (65,000) | | (65,000) | _ | - | (65,000) |
| 147 | 33V0290 | ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION | | - | - | (49,645) | (49,645) | | - | - | (49,645) | (49,645) | | - | - | (49,645) | (49,645) |
| 148 | 330C100 | VENDOR MANAGEMENT INITIATIVE SAVINGS REDUCED WORKLOAD FOR A PRIMARY DATA | | (271) | - | - | (271) | | (271) | - | - | (271) | | (271) | - | - | (271) |
| 149 | 33011C0 | CENTER TO SUPPORT AN AGENCY | | (15,450) | - | - | (15,450) | | (15,450) | - | - | (15,450) | | (15,450) | - | - | (15,450) |
| 150 | 4100200 | HISTORIC PROPERTIES-MAINTENANCE | | | 200,000 | - | 200,000 | | - | 200,000 | - | 200,000 | | | 200,000 | - | 200,000 |
| 151 152 | 4800100 4800200 | DEPARTMENT WIDE LITIGATION EXPENSES TENANT IMPROVEMENT REIMBURSEMENT | | - | 500,000 166,667 | - | 500,000 166.667 | | - | 500,000 166,667 | - | 500,000 166.667 | | - | 500,000 166.667 | - | 500,000 166.667 |
| 153 | 4900100 | CULTURAL AND MUSEUM GRANTS | | - | 5,000,000 | - | 5,000,000 | | - | 5,000,000 | - | 5,000,000 | | - | 5,000,000 | - | 5,000,000 |
| 154 | | Clearwater Marine Museum | | | 1,000,000 | - | 1,000,000 | | | 1,000,000 | - | 1,000,000 | | | 1,000,000 | - | 1,000,000 |
| 155 | | Bay of Pigs Museum | | | 900,000 | - | 900,000 | | | 900,000 | - | 900,000 | | | 900,000 | - | 900,000 |
| 156 157 | 4900100 7900050 | Coral Gables Museum Florida Holocaust Museum Florida Holocaust Museum - St. Petersburg | | | 200,000 | - | 200,000 500,000 | | | 200,000 | - | 200,000 | | | 200,000 | - | 200,000 |
| 157A | NEW | MILITARY MUSEUM OF SOUTH FLORIDA - MIAMI- DADE | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 |
| 158 | 4900200 | CULTURE BUILDS FLORIDA | | - | 830,523 | - | 830,523 | | - | 830,523 | - | 830,523 | | - | 830,523 | - | 830,523 |
| 159 | 4900400 | FLORIDA HUMANITIES COUNCIL | | - | 350,000 | - | 350,000 | | - | 350,000 | - | 350,000 | | - | 350,000 | - | 350,000 |
| 160 | 4900700 | BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION | | - | 1,300,000 | = | 1,300,000 | | - | - | - | - | | - | 1,300,000 | i e | 1,300,000 |
| 161 162 | 5600000 5703000 | LIBRARY COOPERATIVE GRANT PROGRAM INCREASED FUNDING FOR STATE AID TO | | - | 1,500,000 | - | 1,500,000 | | - | 1,500,000 | - | 1,500,000 | | - | 1,500,000 | - | 1,500,000 |
| 162A | 7100030 | LIBRARIES INTERNATIONAL AFFAIRS COORDINATION | | 9,030,232 | - | - | 9,030,232 | | 9,030,232 | - | - | 9,030,232 | | 9,030,232 | - | - | 9,030,232 |
| 163 | 7200000 | ACTOR'S PLAYHOUSE PERFORMING ARTS PROGRAM | | - | 200,000 | _ | 200,000 | | - | 200,000 | | 200,000 | | | 200,000 | - | 200,000 |
| 164 | 7400000 | HISTORIC PRESERVATION GRANTS (Subtotal) | | - | 7,644,523 | - | 7,644,523 | | - | 7,994,523 | - | 7,994,523 | | - | 7,644,523 | - | 7,644,523 |
| 165 166 | 7400000 7400000 | Small Matching Grants - Statewide Golden Gate Building, Martin County | | - | 1,398,773 | - | 1,398,773 | | - | 1,398,773 | - | 1,398,773 | | - | 1,398,773 | - | 1,398,773 |
| 167 | 7400000 | Interior renovations. Calhoun County Historic Courthouse Renovation and | | - | 200,000 | - | 200,000 | | - | 200,000 | - | 200,000 | | - | 200,000 | | 200,000 |
| 167 | 7400000 | Repairs City of Port St. Joe, Historic Cape San Blas Lighthouse | | | 649,000 | - | 649,000 | | - | 649,000 | | 649,000 | | - | 649,000 | | 649,000 |
| 169 | 7400000 | Complex Rescue and Relocation Project Ximenez-Fatio House Museum Restoration, St. Johns | | - | 325,000 | - | 325,000 | | - | 325,000 | - | 325,000 | | - | 325,000 | - | 325,000 |
| | | County | | - | 300,000 | - | 300,000 | | - | 300,000 | - | 300,000 | | - | 300,000 | - | 300,000 |
| 170 | 7400000 | St. Augustine Historical Documentary Film | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 |

| | | | | SI | ENATE OF | FER #2 | | | Н | OUSE OF | FER #3 | | | SI | ENATE OF | FER #3 | |
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| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 171 | 7400000 | Government House Phase II Renovations, City of St. | | REVEROE | | TONDO | | | KEVENOE | | 7 01450 | | | KEVEROE | | TONDO | |
| 172 | 7400000 | Augustine Alcazar Hotel/Lightner Museum Restoration, City of St. Augustine | | <u> </u> | 1,000,000 750,000 | - | 1,000,000 750,000 | | - | 1,000,000 750,000 | - | 1,000,000 750,000 | | - | 1,000,000 750,000 | - | 1,000,000 750,000 |
| 173 | 7400000 | Chinsegut Hill Historic Plantation - The Manor House Restoration | | - | 150,000 | - | 150,000 | | - | 500,000 | _ | 500,000 | | - | 150,000 | - | 150,000 |
| 174 | 7400000 | Restoration of the Capital Theatre - City of St. Petersburg (See line 186) | See line #186 | - | - | - | - | | - | _ | - | _ | See line #186 | - | _ | | |
| 175 | 7400000 | Preservation of Historic Properties - City of St. Augustine, 40 St. George Street | | - | 750,000 | - | 750,000 | | - | 750,000 | - | 750,000 | | - | 750,000 | | 750,000 |
| 176 | 7400000 | Captain Hendry House Rehabilitation - LaBelle | | - | 43,000 | - | 43,000 | | - | 43,000 | - | 43,000 | | - | 43,000 | - | 43,000 |
| 177 | 7400000 | Historic Hendry County Courthouse Renovation | | - | 1,500,000 | - | 1,500,000 | | - | 1,500,000 | - | 1,500,000 | | - | 1,500,000 | - | 1,500,000 |
| 178 | 7400000 | Fannye Ponder House - St. Petersburg RESEARCH AND DEVELOPMENT LIBRARIES - | | - | 78,750 | - | 78,750 | | - | 78,750 | - | 78,750 | | - | 78,750 | - | 78,750 |
| 179 180 | 9400100 | ORANGE COUNTY LIBRARY REIMBURSEMENTS TO COUNTIES FOR SPECIAL | | - | 250,000 | - | 250,000 | | - | 250,000 | - | 250,000 | | - | 250,000 | - | 250,000 |
| 181 | | ELECTIONS CODE CORRECTIONS | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 | | - | 500,000 | | 500,000 |
| 182 | | Facilities & Maintenance Repairs - Mission San Luis GRANTS AND AIDS - FIXED CAPITAL OUTLAY | | - | 100,000 | - | 100,000 | | - | 100,000 | - | 100,000 | | - | 100,000 | | 100,000 |
| 183 | 140015 | SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM (Subtotal) | | | 4,978,000 | - | 4,978,000 | | | 4,978,000 | | 4,978,000 | | - | 4,978,000 | | 4,978,000 |
| 184 | | Historic Cocoa Village Playhouse | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 |
| 185 | | Murray Studio Theater at Ruth Eckerd Hall | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 | | - | 500,000 | | 500,000 |
| 186 | | Capitol Theatre Renovation - Clearwater (See line 174) | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | | 1,000,000 |
| 187 | | Frank Lloyd Wright House, Florida Southern College | | - | 750,000 | - | 750,000 | | - | 750,000 | - | 750,000 | | - | 750,000 | - | 750,000 |
| 188 | | Holocaust Documentation and Education Center Rail Car | | - | 500,000 | - | 500,000 | | - | 500,000 | - | 500,000 | | - | 500,000 | | 500,000 |
| 189 | | Miami Science Museum Naples Botanical Gardens | | - | 100,000 500,000 | - | 100,000 500,000 | | - | 100,000 500,000 | - | 100,000 500,000 | | - | 100,000 500,000 | - | 100,000 500,000 |
| 190 191 | `990G000 4900600 | Florida African American Heritage Preservation Network | | | 300,000 | - | 300,000 | | - | 300,000 | - | 300,000 | | - | 300,000 | | 300,000 |
| 191A | | Tampa Bay Performing Arts Center | | - | 500,000 | - | 500,000 | | _ | 500,000 | | 500,000 | | _ | 500,000 | - | 500,000 |
| 191B | NEW ISSUE | Florida Arts, Inc Lee County | | | 328,000 | | 328,000 | | | 328,000 | | 328,000 | | | 328,000 | | 328,000 |
| 192 | 140020 | SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES (Subtotal) | | | 1,898,874 | - | 1,898,874 | | _ | 1,898,874 | _ | 1,898,874 | | - | 1,898,874 | - | 1,898,874 |
| 193 | | Stephen Foster Carillon Tower Restoration, Stephen Foster Folk Culture Center State Park, DEP | | - | 347,000 | - | 347,000 | | - | 347,000 | - | 347,000 | | - | 347,000 | | 347,000 |
| 194 | | Completion of Historic Roof - Archbold Biological Station, Highlands | | - | 348,724 | - | 348,724 | | - | 348,724 | - | 348,724 | | - | 348,724 | | 348,724 |
| 195 | | Bok Tower Gardens Tower Restoration - Phase V, The Bok Tower Gardens Foundation | | - | 350,000 | - | 350,000 | | - | 350,000 | | 350,000 | | - | 350,000 | | 350,000 |
| 196 | | Restoration of the Annie Pheiffer Chapel, Florida Southern College | | - | 350,000 | - | 350,000 | | - | 350,000 | - | 350,000 | | - | 350,000 | - | 350,000 |
| 196A 197 | | Buckland House Restoration - Duval Rehabilitation of Mt. Vernon Arsenal Powder Magazine, Florida State Hospital | | | 103,150 | - | 103,150 | | | 103,150 | | 103,150 | | | 103,150 | - | 103,150 |
| 198 | | Historic Hampton House Motel Restoration, Historic Hampton House Community Trust, Inc. | | - | - | - | - | | - | | - | | | - | - | - | - |
| 199 | | Pensacola Lighthouse Renovation, Pensacola Lighthouse Community Trust, Inc. | | - | - | - | - | | - | | - | - | | - | - | - | - |
| 200 | | Fort Zachary Taylor, Batteries Adair and Osceola Construction Plans, DEP | | - | | - | | | | | | | | | | | |
| 201 | | Exploring Luna's 1559 Fleet, Archaeology Institute, University of West Florida | | | | | | | | | | | | | | | |
| 202 | | Restoration of Addison Mizner's Memorial Fountain, Town of Palm Beach | | | - | - | _ | | _ | | - | | | _ | _ | _ | |
| 203 | | Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine | | _ | 400,000 | _ | 400,000 | | | 400,000 | | 400,000 | | _ | 400,000 | | 400,000 |
| 204 | | MAINTENANCE AND REPAIR | | - | - | - | - | | - | - | | - | | - | - | - | - |
| 205 | | | See s. 59 of SI | B 1500 | 250,000 | - | 250,000 | | - | 250,000 | - | 250,000 | See s. 59 of S | B 1500 | 250,000 | - | 250,000 |
| 206 | 990S000 | SPECIAL PURPOSE | | - | - | - | - | | - | - | | - | | - | - | | - |

| | | | | SE | NATE OF | ER #2 | | | Н | OUSE OFF | FER #3 | | | SE | ENATE OF | FER #3 | |
|--------|------------|---|----------|---------------------------------|------------------------------------|----------------------------|--------------------|----------|---------------------------------|------------------------------------|----------------------|----------------------------|----------|---------------------------------|------------------------------------|----------------------------|--------------------|
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 207 | 083853 | Museum of Florida History Permanent Exhibit | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 |
| 208 | STATE, DEP | PT OF: TOTAL | 407.00 | 44,360,230 | 29,768,587 | 28,193,513 | 102,322,330 | 407.00 | 44,360,230 | 28,818,587 | 28,193,513 | 101,372,330 | 407.00 | 44,360,230 | 29,768,587 | 28,193,513 | 102,322,330 |
| 209 | | | | | | | | | | | | | | | | | |
| 210 | TRANSPOR | TATION, DEPT OF | | | | | | | | | | | | | | | |
| 211 | | BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR | 6,939.00 | - | - | 773,437,620 | 773,437,620 | 6,939.00 | - | - | 773,437,620 | 773,437,620 | 6,939.00 | - | - | 773,437,620 | 773,437,620 |
| 212 | | BASE BUDGET - DEBT SERVICE FIXED CAPITAL OUTLAY (FCO) | | - | - | 155,992,303 | 155,992,303 | | - | - | 155,992,303 | 155,992,303 | | - | - | 155,992,303 | 155,992,303 |
| 213 | 160S010 | CORRECT FUND SOURCE IDENTIFIER - DEDUCT | | - | - | (385,613) | (385,613) | | - | - | (385,613) | (385,613) | | - | - | (385,613) | (385,613) |
| 214 | 160S020 | CORRECT FUND SOURCE IDENTIFIER - ADD BACK | | - | - | 385,613 | 385,613 | | - | - | 385,613 | 385,613 | | - | - | 385,613 | 385,613 |
| 215 | 1601010 | REALIGN BASE - DEDUCT SIDE | | - | - | (505) | (505) | | | - | (505) | (505) | | - | - | (505) | (505) |
| 216 | 1601020 | REALIGN BASE - ADD SIDE | | - | - | 505 | 505 | | - | - | 505 | 505 | | - | - | 505 | 505 |
| 217 | 1805010 | REALIGN EXISTING POSITIONS - DEDUCT SIDE | -27.00 | - | - | (1,728,142) | (1,728,142) | -27.00 | - | - | (1,728,142) | (1,728,142) | -27.00 | - | - | (1,728,142) | (1,728,142) |
| 218 | 1805020 | REALIGN EXISTING POSITIONS - ADD SIDE | 27.00 | - | - | 1,728,142 | 1,728,142 | 27.00 | - | - | 1,728,142 | 1,728,142 | 27.00 | - | - | 1,728,142 | 1,728,142 |
| 219 | 1805030 | REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE | -28.00 | - | - | (1,670,743) | (1,670,743) | -28.00 | - | - | (1,670,743) | (1,670,743) | -28.00 | - | - | (1,670,743) | (1,670,743) |
| 220 | 1805040 | REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE | 28.00 | - | - | 1,670,743 | 1,670,743 | 28.00 | - | - | 1,670,743 | 1,670,743 | 28.00 | - | - | 1,670,743 | 1,670,743 |
| 221 | | TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT TRANSFER DIRECT COST FROM SOUTHWOOD | | - | - | - | - | | - | - | - | - | | - | - | - | - |
| 222 | 20020C0 | SHARED RESOURCE CENTER - ADD REALIGN BASE BETWEEN BUDGET ENTITIES - | | - | - | - | - | | - | - | - | - | | - | - | - | |
| 223 | 2001300 | DEDUCT DEDUCT | | - | - | (3,060) | (3,060) | | - | - | (3,060) | (3,060) | | - | - | (3,060) | (3,060) |
| 224 | 2001400 | REALIGN BASE BETWEEN BUDGET ENTITIES - ADD | | - | - | 3,060 | 3,060 | | - | - | 3,060 | 3,060 | | - | - | 3,060 | 3,060 |
| 225 | 2401170 | REPLACEMENT EQUIPMENT FOR MATERIALS AND | | | | 000 000 | 202 202 | | | | 200 200 | 200 200 | | | | 000 000 | 202 222 |
| 226 | 2403100 | TESTING LABORATORIES ADDITIONAL EQUIPMENT FOR THE MATERIALS AND | | - | - | 282,000 | 282,000 | | - | - | 282,000 | 282,000 | | - | - | 282,000 | 282,000 |
| 226 | 2403100 | TESTING LABORATORIES | | - | _ | 180.000 | 180.000 | | _ | | 180.000 | 180.000 | | - | _ | 180.000 | 180.000 |
| 227 | 2503080 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | - | - | 64,232 | 64,232 | | - | - | 64,232 | 64,232 | | - | - | 64,232 | 64,232 |
| 228 | 30010C0 | INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY | | _ | _ | _ | _ | | _ | _ | _ | _ | | | _ | _ | _ |
| 229 | 3001080 | ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY | | _ | _ | 129,451 | 129,451 | | _ | _ | 129,451 | 129,451 | | | | 129,451 | 129,451 |
| 230 | 3007000 | INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT | | | | 243,690 | 243,690 | | _ | _ | 243,690 | 243,690 | | _ | _ | 243,690 | 243,690 |
| 231 | 3200100 | REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID | | | | · | | | | _ | · | | | | | | |
| 232 | 33V0550 | VACANT POSITION REDUCTIONS | -300.00 | - | - | (4,134,493) (9,542,312) | (4,134,493) | -300.00 | - | - | (4,134,493) | (4,134,493) (9,542,312) | -300.00 | - | - | (4,134,493) (9,542,312) | (4,134,493) |
| 233 | 33V4250 | REDUCE BASE FUNDING - ELIMINATE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY AND | -300.00 | - | _ | (9,342,312) | (5,542,512) | -300.00 | - | - | (9,042,012) | (9,042,012) | -300.00 | | | (3,342,312) | (9,542,512) |
| | | MOTOR VEHICLES - MOTOR CARRIER COMPLIANCE | | | | (24 224 222) | (2.4.22.4.22.5) | | | | / | (24.224.22) | | | | (24 224 222) | /a./ aa./ =aa. |
| 224 | 33011C0 | PROGRAM REDUCED WORKLOAD FOR A PRIMARY DATA | | - | - | (21,021,798) | (21,021,798) | | - | - | (21,021,798) | (21,021,798) | | - | - | (21,021,798) | (21,021,798) |
| 234 | 0001100 | CENTER TO SUPPORT AN AGENCY | | _ | - | (5,308) | (5,308) | | - | - | (5,308) | (5,308) | | - | _ | (5,308) | (5,308) |
| 235 | 36230C0 | MODIFICATION OF COMPUTER APPLICATIONS FOR FEDERAL ELECTRONIC DOCUMENT SHARING | | | | | | | | | | | | | | | |
| 236 | 36250C0 | CAPABILITY CONSTRUCTION MATERIAL ACCEPTANCE | | - | - | 877,846 | 877,846 | | | | 877,846 | 877,846 | | - | - | 877,846 | 877,846 |
| 237 | 36330C0 | CERTIFICATION APPLICATION DEVELOPMENT FOR WEIGH | | - | - | 992,000 | 992,000 | | - | - | 992,000 | 992,000 | | - | - | 992,000 | 992,000 |
| 238 | 33013C0 | STATIONS STAFFING REDUCTIONS TO SUPPORT | | - | - | 300,000 | 300,000 | | - | - | 300,000 | 300,000 | | - | - | 300,000 | 300,000 |
| | | APPLICATION DEVELOPMENT PROCESSES STAFFING TO SUPPORT DEVELOPMENT AND | -9.00 | - | - | - | - | -9.00 | - | - | - | - | -9.00 | - | - | - | - |
| 239 | | MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT | | | | (800,000) | (800,000) | | | | (800,000) | (800,000) | | | | (800,000) | (800,000) |
| 240 | | STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION | | | | (000,000) | (000,000) | | | | (000,000) | (000,000) | | | | (000,000) | (000,000) |
| | | DEVELOPMENT - ADD | | _ | - | 800,000 | 800,000 | | _ | - | 800,000 | 800,000 | | - | _ | 800,000 | 800,000 |
| 241 | | SUPPORT COSTS FOR BUILDINGS | | - | - | 69,756 | 69,756 | | - | - | 69,756 | 69,756 | | - | - | 69,756 | 69,756 |
| 242 | | EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING | | - | - | 250,000 | 250,000 | | - | - | 250,000 | 250,000 | | - | - | 250,000 | 250,000 |
| 243 | 6001000 | SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES | | - | - | 156,804 | 156,804 | | | | 156,804 | 156,804 | | - | - | 156,804 | 156,804 |

| | | | | S | ENATE OF | FER #2 | | | Н | OUSE OF | FER #3 | | | SI | ENATE OF | FER #3 | |
|------------|--------------------|--|-----|--------------------|--------------------|----------------------------|----------------------------|-----|--------------------|--------------------|----------------------------|----------------------------|-----|--------------------|--------------------|----------------------------|----------------------------|
| LINE # | D3A Issue | | | RECURRING | NONRECURRING | | | | RECURRING | NONRECURRING | | | | RECURRING | NONRECURRING | | |
| | | D3A Issue Title | FTE | GENERAL REVENUE | GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | GENERAL REVENUE | GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | GENERAL REVENUE | GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 244 | 6001160 | TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K | | | | | | | | | | | | | | | |
| | | SERVICES ON THE FL TURNPIKE | | - | - | 84,673 | 84,673 | | - | - | 84,673 | 84,673 | | - | - | 84,673 | 84,673 |
| 245 | 6002400 | SUPPORT FOR TRANSPORTATION DISADVANTAGED | | | | 12,633,053 | 40,000,050 | | | | 40,000,050 | 40,000,050 | | | | 40.000.050 | 40.000.050 |
| 246 | 6002400 | DISADVANTAGED | | - | - | 12,633,053 | 12,633,053 | | - | - | 12,633,053 | 12,633,053 | | - | - | 12,633,053 | 12,633,053 |
| | | Transportation Disadvantaged Study (Item 1830 proviso) | | - | - | 200,000 | 200,000 | | - | - | 200,000 | 200,000 | | - | - | 200,000 | 200,000 |
| 247 248 | 6009910 7200000 | PAYMENTS TO EXPRESSWAY AUTHORITIES FINANCIAL ANALYSIS STUDY - TAMPA BAY | | - | - | 5,870,420 | 5,870,420 | | - | - | 5,870,420 | 5,870,420 | | - | - | 5,870,420 | 5,870,420 |
| 246 | 7200000 | REGIONAL TRANSPORTATION AUTHORITY | | - | - | 200,000 | 200,000 | | - | - | 200,000 | 200,000 | | - | - | 200,000 | 200,000 |
| 249 | 990C000 | CODE CORRECTIONS (Subtotal) | | - | - | 5,227,986 | 5,227,986 | | - | - | 5,227,986 | 5,227,986 | | - | - | 5,227,986 | 5,227,986 |
| 250 | 080002 | Minor Renovations, Repairs, and Imrovements - Statewide | | _ | _ | 3,775,002 | 3,775,002 | | | _ | 3,775,002 | 3,775,002 | | _ | _ | 3,775,002 | 3,775,002 |
| 251 | 088566 | Tampa Distric Headquarters Roof Replacement | | - | - | 1,452,984 | 1,452,984 | | - | - | 1,452,984 | 1,452,984 | | - | - | 1,452,984 | 1,452,984 |
| 252 | 990E000 | ENVIRONMENTAL PROJECTS - Environmental Site Restoration (088763) | | | | 1,045,000 | 1,045,000 | | | | 1,045,000 | 1,045,000 | | | | 1,045,000 | 1,045,000 |
| 253 | 990F000 | SUPPORT FACILITIES - Sarasota-Manatee Operations | | | | 1,045,000 | 1,040,000 | | | | 1,045,000 | 1,045,000 | | | | 1,045,000 | 1,045,000 |
| | | Center Construction (088650) MAINTENANCE AND REPAIR - Minor Renovations, | | - | - | 10,000,000 | 10,000,000 | | - | - | 10,000,000 | 10,000,000 | | - | - | 10,000,000 | 10,000,000 |
| 254 | 990M000 | Repairs and Improvements Statewide (080002) | | - | | - | | | - | - | - | - | | - | - | - | - |
| 255 | 990S000 | SPECIAL PURPOSE - Highway Beautification Grants | | | | 222 222 | 000 000 | | | | 000 000 | 202.000 | | | | 202.222 | 200 200 |
| 256 | 990T000 | (080002) TRANSPORTATION WORK PROGRAM | | - | - | 800,000 8,520,831,205 | 800,000 8,520,831,205 | | - | - | 800,000 8,520,831,205 | 800,000 8,520,831,205 | | 1 | - | 800,000 8,520,831,205 | 800,000 8,520,831,205 |
| 257 | 080047 | STATE INFRASTRUCTURE BANK LOAN | | | | | | | | | | | | | | | |
| 050 | 085575 | REPAYMENTS SMALL COUNTY RESURFACE ASSISTANCE | | - | - | 25,003,221 | 25,003,221 | | - | - | 25,003,221 | 25,003,221 | | - | - | 25,003,221 | 25,003,221 |
| 258 | 065575 | PROGRAM (SCRAP) | | - | - | 27,661,567 | 27,661,567 | | - | - | 27,661,567 | 27,661,567 | | - | - | 27,661,567 | 27,661,567 |
| 259 | 085576 | SMALL COUNTY OUTREACH PROGRAM (SCOP) | | - | - | 49,205,899 | 49,205,899 | | - | - | 49,205,899 | 49,205,899 | | - | - | 49,205,899 | 49,205,899 |
| 260 | 088572 088577 | COUNTY TRANSPORTATION PROGRAMS MULTI-USE TRAIL SYSTEM | | - | - | 74,924,146 | 74,924,146 | | - | - | 74,924,146 | 74,924,146 | | - | - | 74,924,146 | 74,924,146 |
| 261 | 000377 | Coast to Coast Connector Trail | | - | - | 50,000,000 | 50,000,000 | | - | - | 50,000,000 | 50,000,000 | | - | - | 50,000,000 | 50,000,000 |
| 262 | 088703 | BOND GUARANTEE | | - | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 |
| 263 | 088704 088712 | TRANSPORTATION PLANNING CONSULTANTS TRANSPORTATION HIGHWAY MAINTENANCE | | - | - | 62,730,550 | 62,730,550 | | - | - | 62,730,550 | 62,730,550 | | - | - | 62,730,550 | 62,730,550 |
| 264 | 000712 | CONTRACTS | | - | - | 397,744,444 | 397,744,444 | | - | - | 397,744,444 | 397,744,444 | | - | - | 397,744,444 | 397,744,444 |
| 265 | 088716 | INTRASTATE HIGHWAY CONSTRUCTION | | - | - | 2,933,656,165 | 2,933,656,165 | | - | - | 2,933,656,165 | 2,933,656,165 | | - | - | 2,933,656,165 | 2,933,656,165 |
| 266 | 088717 088718 | ARTERIAL HIGHWAY CONSTRUCTION CONSTRUCTION INSPECTION CONSULTANTS | | - | - | 698,884,498 400,493,386 | 698,884,498 | | - | - | 698,884,498 | 698,884,498 | | - | - | 698,884,498 | 698,884,498 |
| 267 268 | 088719 | AVIATION DEVELOPMENT/GRANTS | | - | - | 160,344,697 | 400,493,386 160,344,697 | | - | - | 400,493,386 160,344,697 | 400,493,386 160,344,697 | | - | - | 400,493,386 160,344,697 | 400,493,386 160,344,697 |
| 269 | 088774 | PUBLIC TRANSIT DEVELOPMENT/GRANTS | | - | - | 421,487,094 | 421,487,094 | | - | - | 421,487,094 | 421,487,094 | | - | - | 421,487,094 | 421,487,094 |
| 270 | 088777 | RIGHT-OF-WAY LAND ACQUISITION | | - | - | 725,252,977 | 725,252,977 | | - | - | 725,252,977 | 725,252,977 | | - | - | 725,252,977 | 725,252,977 |
| 271 | 088790 | SEAPORT - ECONOMIC DEVELOPMENT | | - | - | 15,000,000 | 15,000,000 | | - | - | 15,000,000 | 15,000,000 | | - | - | 15,000,000 | 15,000,000 |
| 272 273 | 088791 088794 | SEAPORTS ACCESS PROGRAM SEAPORT GRANTS | | - | - | 10,000,000 243,069,966 | 10,000,000 243,069,966 | | - | - | 10,000,000 243,069,966 | 10,000,000 243.069.966 | | - | - | 10,000,000 243,069,966 | 10,000,000 243,069,966 |
| 274 | 088796 | HIGHWAY SAFETY CONSTRUCTION/GRANTS | | - | - | 143,366,803 | 143,366,803 | | - | - | 143,366,803 | 143,366,803 | | - | - | 143,366,803 | 143,366,803 |
| 275 | 088797 | RESURFACING | | - | - | 523,879,714 | 523,879,714 | | - | - | 523,879,714 | 523,879,714 | | - | - | 523,879,714 | 523,879,714 |
| 276 | 088799 | BRIDGE CONSTRUCTION | | - | - | 290,402,820 | 290,402,820 | | - | - | 290,402,820 | 290,402,820 | | - | - | 290,402,820 | 290,402,820 |
| 277 | 088807 | SEAPORT INVESTMENT PROGRAM | | - | - | 10,000,000 | 10,000,000 | | - | - | 10,000,000 | 10,000,000 | | - | - | 10,000,000 | 10,000,000 |
| 278 279 | 088808 088809 | RAIL DEVELOPMENT/GRANTS INTERMODAL DEVELOPMENT/GRANTS | | - | - | 183,996,895 51,665,648 | 183,996,895 51,665,648 | | - | - | 183,996,895 51,665,648 | 183,996,895 51,665,648 | | | - | 183,996,895 51,665,648 | 183,996,895 51,665,648 |
| 280 | 00000 | St Johns River Ferry Commission - Ferry Boat Repairs | | | | | - | | | - | 31,003,048 | - | | | | - | |
| 281 | | Transportation Hub Facility at SR 7 and Oakland | | | | | | | | | | | | | | | |
| 282 | 088810 | Boulevard in Broward County CONTRACT MAINTENANCE WITH THE DEPARTMENT | | - | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 |
| | | OF CORRECTIONS | | - | - | 19,146,000 | 19,146,000 | | - | - | 19,146,000 | 19,146,000 | | - | - | 19,146,000 | 19,146,000 |
| 283 | 088849 | PRELIMINARY ENGINEERING CONSULTANTS Pine Hills Pedestrian Bridge, State Road 438 (Silver Star | | - | - | 647,112,712 | 647,112,712 | | - | - | 647,112,712 | 647,112,712 | | - | - | 647,112,712 | 647,112,712 |
| 284 | | Road) | | - | | 800,000 | 800,000 | | - | - | 800,000 | 800,000 | | - | - | 800,000 | 800,000 |
| 285 | 088850 | HIGHWAY BEAUTIFICATION GRANTS | | - | = | 1,000,000 | 1,000,000 | | - | - | 1,000,000 | 1,000,000 | | - | - | 1,000,000 | 1,000,000 |
| 286 | 088853 | RIGHT-OF-WAY SUPPORT | | - | - | 61,695,619 | 61,695,619 | | - | - | 61,695,619 | 61,695,619 | | - | - | 61,695,619 | 61,695,619 |
| 287 288 | 088854 | TRANSPORTATION PLANNING GRANTS Toll Feasibility Study/Right of Way Needs - Tampa Bay Regtional Transportation Authority/FDOT Project Development Concept Study | | - | - | 28,813,523 | 28,813,523 | | - | - | 28,813,523 | 28,813,523 | | - | - | 28,813,523 | 28,813,523 |
| 289 | 088857 | MATERIALS AND RESEARCH | | - | - | 17,053,184 | 17,053,184 | | - | - | 17,053,184 | 17,053,184 | | - | - | 17,053,184 | 17,053,184 |

| | | | | SF | NATE OF | FFR #2 | | | Н | OUSE OF | FFR #3 | | | SF | ENATE OF | FFR #3 | |
|------------|--------------------|---|----------|---------------------------------|------------------------------------|----------------------|----------------------|----------|---------------------------------|------------------------------------|----------------------|----------------------|----------|---------------------------------|------------------------------------|----------------------|----------------------|
| LINE # | D3A Issue | | | O. | INATE OF | LIX #E | | | | 0002 01 1 | LIX #O | | | | | LIV #O | |
| LINE # | DOA ISSUE | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 290 | 088864 | BRIDGE INSPECTION | | - | - | 18,086,171 | 18,086,171 | | - | - | 18,086,171 | 18,086,171 | | - | - | 18,086,171 | 18,086,171 |
| 291 | 088865 | ECONOMIC DEVELOPMENT TRANSPORTATION | | | | | | | | | | | | | | | |
| | | PROJECTS - ROAD FUND | | - | - | 13,516,000 | 13,516,000 | | - | - | 13,516,000 | 13,516,000 | | - | - | 13,516,000 | 13,516,000 |
| 292 | | Glades Area Street Resurfacing - Belle Glade N.W. 21st Street Roadway Improvement - Lauderdale | | - | - | 1,000,000 | 1,000,000 | | - | - | 1,000,000 | 1,000,000 | | - | - | 1,000,000 | 1,000,000 |
| 293 | | Lakes | | - | - | 484,000 | 484,000 | | - | - | 484,000 | 484,000 | | - | - | 484,000 | 484,000 |
| 294 | 088866 | TRAFFIC ENGINEERING CONSULTANTS | | | - | 74,266,034 | 74,266,034 | | - | - | 74,266,034 | 74,266,034 | | - | - | 74,266,034 | 74,266,034 |
| 295 | 088867 | LOCAL GOVERNMENT REIMBURSEMENT | | - | - | 12,029,754 | 12,029,754 | | - | - | 12,029,754 | 12,029,754 | | - | - | 12,029,754 | 12,029,754 |
| 296 | 088876 | TOLL OPERATION CONTRACTS | | - | - | 62,662,370 | 62,662,370 | | - | - | 62,662,370 | 62,662,370 | | - | - | 62,662,370 | 62,662,370 |
| 297 | 088920 | TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT | | | | 29,362,854 | 29,362,854 | | | | 29,362,854 | 29,362,854 | | | | 29,362,854 | 29,362,854 |
| 298 | 088922 | TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT | | - | - | 35,062,500 | 35,062,500 | | | - | 35.062.500 | 35,062,500 | | | - | 35.062.500 | 35,062,500 |
| 299 | 089070 | DEBT SERVICE | | - | - | (1,030,006) | (1,030,006) | | - | - | (1,030,006) | (1,030,006) | | - | - | (1,030,006) | (1,030,006) |
| 300 | TRANSPOR | RTATION, DEPT OF: TOTAL | 6,630,00 | - | - | 9,455,164,128 | 9,455,164,128 | 6,630.00 | - | _ | 9,455,164,128 | 9,455,164,128 | 6,630.00 | _ | _ | 9,455,164,128 | 9,455,164,128 |
| 301 | 110,410, 01 | Thirtier, bei 1 of 1 for the | 0,000.00 | | | 0,400,104,120 | 0,400,104,120 | 0,000.00 | | | 0,400,104,120 | 0,400,104,120 | 0,000.00 | | | 0,400,104,120 | 0,400,104,120 |
| 302 | MII ITARY | AFFAIRS, DEPT OF | | | | | | | | | | | | | | | |
| 303 | ELIPART / | BASE BUDGET (OPERATING COSTS FROM PRIOR | 397.00 | 45.745.470 | | 40.050.740 | EC COE CO. | 207.00 | 45.745.470 | | 40.050.740 | EC 00E 004 | 207.00 | 45.745.470 | | 40.050.740 | E0 00E 004 |
| | | YEAR | 397.00 | 15,745,473 | - | 40,859,748 | 56,605,221 | 397.00 | 15,745,473 | - | 40,859,748 | 56,605,221 | 397.00 | 15,745,473 | - | 40,859,748 | 56,605,221 |
| 304 | 160E410 | FOR SOUTHWOOD SHARED RESOURCE CENTER - | | | | | | | | | | | | | | | |
| | | DEDUCT TO STARLED RESOURCE SERVER | | (88) | _ | | (88) | | (88) | _ | _ | (88) | | (88) | _ | | (88) |
| 305 | 160E420 | REALIGNMENT OF AGENCY SPENDING AUTHORITY | | (55) | | | (55) | | (55) | | | (55) | | (55) | | | (00) |
| | | FOR SOUTHWOOD SHARED RESOURCE CENTER - | | | | | | | | | | | | | | | |
| 200 | 1800210 | ADD REALIGN OPERATING FUNDING - DEDUCT | -15.00 | (872,405) | - | - | (872,405) | -15.00 | (872,405) | - | <u> </u> | (872,405) | -15.00 | (070,405) | - | - | (872,405) |
| 306 307 | 1800210 | REALIGN OPERATING FUNDING - DEDUCT | 15.00 | (872,405) 872,405 | - | - | (872,405) 872.405 | 15.00 | (872,405) 872,405 | - | • | (872,405) 872,405 | 15.00 | (872,405) 872,405 | - | - | (872,405) 872,405 |
| 308 | 2000100 | REALIGNMENT OF EXPENDITURES - DEDUCT | 13.00 | 672,403 | - | (100,000) | (100,000) | 13.00 | 672,403 | - | (100,000) | (100,000) | 13.00 | 672,403 | - | (100,000) | (100,000) |
| 309 | 2000200 | REALIGNMENT OF EXPENDITURES - ADD | | - | - | 100,000 | 100,000 | | - | - | 100,000 | 100,000 | | - | - | 100,000 | 100,000 |
| 310 | 24010C0 | INFORMATION TECHNOLOGY INFRASTRUCTURE | | | | , | , | | | | , | | | | | 100,000 | , |
| | | REPLACEMENT | | 75,000 | - | 131,800 | 206,800 | | 75,000 | | 131,800 | 206,800 | | 75,000 | - | 131,800 | 206,800 |
| 311 | 2402000 | ADDITIONAL EQUIPMENT | | - | - | 493,450 | 493,450 | | - | - | 493,450 | 493,450 | | - | - | 493,450 | 493,450 |
| 312 | 2402010 3000300 | ADDITIONAL EQUIPMENT - CAMP BLANDING INTEGRATED STATE EMERGENCY RESPONSE AND | | - | - | 793,500 | 793,500 | | - | - | 793,500 | 793,500 | | - | - | 793,500 | 793,500 |
| | 3000300 | OPERATIONS | | 100.000 | - | | 100.000 | | 100.000 | - | | 100.000 | | 100,000 | - | - | 100,000 |
| 314 | 3000310 | FEDERAL/STATE COOPERATIVE AGREEMENT | | | | | | | | | | | | | | | |
| | 0000000 | SUPPORT | 20.00 | - | - | 906,192 | 906,192 | 20.00 | - | - | 906,192 | 906,192 | 20.00 | - | - | 906,192 | 906,192 |
| 315 | 3000320 30010C0 | ADMINISTRATIVE SUPPORT FOR CAMP BLANDING INCREASED WORKLOAD FOR PRIMARY DATA | 1.00 | - | - | 41,368 | 41,368 | 1.00 | - | - | 41,368 | 41,368 | 1.00 | - | - | 41,368 | 41,368 |
| 316 | 3001000 | CENTER TO SUPPORT AN AGENCY | | - | - | - | - | | - | - | | - | | - | - | - | _ |
| 317 | 3201000 | REDUCE CONTRACTED SERVICES POSITIONS TO | | | | | | | | | | | | | | | |
| | ***** | FULL TIME EQUIVALENT POSITIONS | | - | - | (600,000) | (600,000) | | - | - | (600,000) | (600,000) | | - | - | (600,000) | (600,000) |
| 318 | 330C100 36210C0 | VENDOR MANAGEMENT INITIATIVE SAVINGS INTEGRATED EMERGENCY OPERATIONS | | - | - | (32,760) | (32,760) | | - | - | (32,760) | (32,760) | | - | - | (32,760) | (32,760) |
| 319 | 3021000 | MANAGEMENT INFORMATION SYSTEM | | 25,000 | - | - | 25,000 | | 25,000 | - | | 25,000 | | 25,000 | - | - | 25,000 |
| 320 | 4100061 | INCREASE NATIONAL GUARD TUITION ASSISTANCE | | - | 1,690,625 | - | 1,690,625 | | - | 1,690,625 | - | 1,690,625 | | - | 1,690,625 | - | 1,690,625 |
| 321 | 4200500 | FORWARD MARCH PROGRAM | | - | 1,250,000 | - | 1,250,000 | | - | 1,250,000 | - | 1,250,000 | | - | 1,250,000 | - | 1,250,000 |
| 322 | 4200600 | ABOUT FACE PROGRAM | | - | 750,000 | - | 750,000 | | - | 750,000 | - | 750,000 | | - | 750,000 | - | 750,000 |
| 323 | 4200700 | YOUTH CHALLENGE PROGRAM WORKER COMPENSATION FOR STATE ACTIVE | | - | - | 400,000 | 400,000 | | - | - | 400,000 | 400,000 | | - | - | 400,000 | 400,000 |
| 324 | 4500000 | DUTY | | | 150,436 | | 150,436 | | | 150,436 | | 150,436 | | | 150,436 | _ | 150,436 |
| 325 | 5003050 | MINOR REPAIRS TO CAMP BLANDING STRUCTURES | | | - | 150,000 | 150,000 | | _ | - | 150,000 | 150,000 | | _ | - | 150,000 | 150,000 |
| 326 | 990M000 | MAINTENANCE AND REPAIR - Florida Readiness | | | | | | | | 4= 000 | | | | | | | |
| 007 | 0002000 | Centers Revitalization Plan - Statewide (086937) | | - | 15,000,000 | 4 000 000 | 15,000,000 | | - | 15,000,000 | 1 000 000 | 15,000,000 | | - | 15,000,000 | 4 000 000 | 15,000,000 |
| 327 | 990S000 087012 | SPECIAL PURPOSE (Subtotal) Design - Infantry Squad Battle Course | | - | - | 1,000,000 500,000 | 1,000,000 500,000 | | - | | 1,000,000 500,000 | 1,000,000 500,000 | | - | - | 1,000,000 500,000 | 1,000,000 500,000 |
| 328 329 | 087012 | Design - Modified Record Fire Range | | - | - | 500,000 | 500,000 | | | | 500,000 | 500,000 | | | | 500,000 | 500,000 |
| 330 | | AFFAIRS, DEPT OF: TOTAL | 418.00 | 15,945,473 | 18,841,061 | 44,143,298 | 78,929,832 | 418.00 | 15,945,473 | 18,841,061 | 44,143,298 | 78,929,832 | 418.00 | 15,945,473 | 18,841,061 | 44,143,298 | 78,929,832 |
| 331 | WILLIART | AFFAIRS, DEFT OF. TOTAL | 410.00 | 10,940,473 | 10,041,061 | 44,143,298 | 10,929,032 | 410.00 | 15,945,473 | 10,041,001 | 44,143,298 | 10,929,032 | 410.00 | 15,945,473 | 10,041,001 | 44,143,298 | 10,929,632 |
| 332 | ПСПМУЛ | SAFETY/MTR VEH, DEPT | | | | | | | | | | | | | | | |
| 333 | HIGHWAY | BASE BUDGET (OPERATING COSTS FROM PRIOR | 4,495.50 | - | - | 391,292,422 | 391,292,422 | 4,495.50 | - | - | 391,292,422 | 391,292,422 | 4,495.50 | - | - | 391,292,422 | 391,292,422 |
| 334 | 160A210 | ADJUST POSITION AND RATE LEDGER, MOTORIST SERVICES PROGRAM | -30.00 | | _ | (30) | (30) | -30.00 | - | _ | (30) | (30) | -30.00 | - | | (30) | (30) |

| | | | | SI | ENATE OF | FER #2 | | | Н | OUSE OF | FER #3 | | | SI | ENATE OF | FER #3 | |
|--------|-----------|--|-------|---------------------------------|------------------------------------|----------------------|----------------------|-------|---------------------------------|------------------------------------|----------------------|----------------------|-------|---------------------------------|------------------------------------|----------------------|----------------------|
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 335 | 160E450 | REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT | | _ | _ | (1,143) | (1,143) | | _ | _ | (1,143) | (1,143) | | _ | _ | (1,143) | (1,143) |
| 336 | 160E460 | REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD | | | _ | 1,143 | 1,143 | | - | - | 1,143 | 1,143 | | - | - | 1,143 | 1,143 |
| 337 | 160F070 | TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO EXPENSES AND CONTRACTED SERVICES, TO FUND THIRD FLORIDA HIGHWAY PATROL ACADEMY CLASS | | | | (763,069) | (763,069) | | | | (763,069) | (763,069) | | | | (763,069) | (763,069) |
| 338 | 160F080 | TRANSFER FUNDS TO EXPENSES AND CONTRACTED SERVICES FROM OTHER PERSONAL SERVICES, TO FUND THIRD HIGHWAY PATROL ACADEMY CLASS | | | - | 763,069 | 763,069 | | | | 763,069 | 763,069 | | | | 763,069 | 763,069 |
| 339 | 160M100 | BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | - | (31,382) | (31,382) | | | _ | (31,382) | (31,382) | | - | _ | (31,382) | (31,382) |
| 340 | 160M120 | ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | | 31,382 | 31,382 | | | | 31,382 | 31,382 | | _ | | 31,382 | 31,382 |
| 341 | 1600610 | TRANSFER FROM SALARIES AND BENEFITS CATEGORY TO CONTRACTED SERVICES FOR RECRUITMENT AND ADVERTISING CAMPAIGN - DEDUCT | | | | (258,609) | (258,609) | | | | (258,609) | (258,609) | | | | (258,609) | (258,609) |
| 342 | 1600620 | TRANSFER TO CONTRACTED SERVICES FROM SALARIES AND BENEFITS FOR RECRUITMENT AND ADVERTISING CAMPAIGN - ADD | | | _ | 258,609 | 258,609 | | | | 258,609 | 258,609 | | _ | _ | 258,609 | 258,609 |
| 343 | 2000010 | TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - DEDUCT | -6.00 | | _ | (301,477) | (301,477) | -6.00 | | | (301,477) | (301,477) | -6.00 | _ | | (301,477) | (301,477) |
| 344 | 2000020 | TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM MOTORIST SERVICES - ADD | 6.00 | | - | 301,477 | , , | 6.00 | | | 301,477 | | 6.00 | | | , , | 301,477 |
| 345 | 2000070 | TRANSFER FROM SALARIES AND BENEFITS TO OVERTIME - FLORIDA HIGHWAY PATROL PROGRAM - DEDUCT | 6.00 | | - | · | 301,477 | 6.00 | - | - | | 301,477 | 6.00 | - | - | 301,477 | · |
| 346 | 2000080 | TRANSFER TO OVERTIME FROM SALARIES AND BENEFITS - FLORIDA HIGHWAY PATROL PROGRAM - ADD | | - | - | (537,129) | (537,129) | | - | - | (537,129) | (537,129) | | - | - | (537,129) | (537,129) |
| 347 | 2000210 | TRANSFER POSITION FROM THE FLORIDA HIGHWAY PATROL PROGRAM TO THE KIRKMAN DATA CENTER PROGRAM - DEDUCT | -1.00 | | - | 537,129 (83,516) | 537,129 (83,516) | -1.00 | | - | 537,129 (83,516) | 537,129 | -1.00 | - | - | 537,129 (83,516) | 537,129 |
| 348 | 2000220 | TRANSFER POSITION TO THE KIRKMAN DATA CENTER PROGRAM FROM THE FLORIDA HIGHWAY PATROL - DEDUCT | 1.00 | | - | 83,516 | 83,516 | 1.00 | - | - | 83,516 | 83,516 | 1.00 | - | - | 83,516 | 83,516 |
| 349 | 2000640 | TRANSFER FROM MOBILE DATA TERMINAL TO COMMUNICATIONS, FLORIDA HIGHWAY PATROL PROGRAM | | | - | (870,000) | (870,000) | | | - | (870,000) | (870,000) | | _ | - | (870,000) | (870,000) |
| 350 | 2000650 | TRANSFER TO COMMUNICATIONS FROM MOBILE DATA TERMINAL, FLORIDA HIGHWAY PATROL PROGRAM | | | _ | 870,000 | 870,000 | | | | 870,000 | 870,000 | | | | 870,000 | 870,000 |
| 351 | 2004C10 | THANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED-PAYMENT COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME INFORMATION SYSTEM - ADD | | | - | 1,426,295 | 1,426,295 | | | | 1,426,295 | 1,426,295 | | | | 1,426,295 | 1,426,295 |
| 352 | 2004C20 | IRANSFER FROM DEFERRED-PAYMENT COMMODITY TO TAX COLLECTOR NETWORK TO FUND REFRESH FLORIDA REAL TIME VEHICLE | | | | , ,, ,, | , ,, ,, | | | | , ,, ,, | , ,,,,,, | | | | , , , , , , | , ,, ,, |
| 353 | 2401080 | INFORMATION SYSTEM - DEDUCT REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL | | - | - | (1,426,295) | (1,426,295) | | - | - | (1,426,295) | (1,426,295) | | - | - | (1,426,295) | (1,426,295) |
| 354 | 2401520 | PROGRAM REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY | | | - | 787,275 | 787,275 | | - | - | 787,275 | 787,275 | | - | - | 787,275 | 787,275 |
| 355 | 2503080 | PATROL DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | | - | 7,350,797 174,446 | 7,350,797 174,446 | | - | - | 7,350,797 174,446 | 7,350,797 174,446 | | - | - | 7,350,797 174,446 | 7,350,797 174,446 |
| 356 | 3000580 | PROVIDE FUNDING FOR THE STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM | | - | - | 4,882,980 | 4,882,980 | | - | - | 4,882,980 | 4,882,980 | | - | - | 4,882,980 | 4,882,980 |
| 357 | 3000780 | REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - ADD | | - | - | 775,749 | 775,749 | | - | | 775,749 | 775,749 | | - | - | 775,749 | 775,749 |
| 358 | 3000790 | REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - DEDUCT | | | - | (775,749) | (775,749) | | | - | (775,749) | (775,749) | | | - | (775,749) | (775,749) |

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X:\TED's Budget Files\2013 Session\FUNDING SPREADSHEETS\CONFERENCE\
Senate offer #3.xlsx

| | | | | SE | ENATE OF | FER #2 | | | H | OUSE OF | FER #3 | | | SI | ENATE OF | FER #3 | |
|--------------|-----------|---|------------|---------------------------------|------------------------------------|----------------------|--------------------|------------|---------------------------------|------------------------------------|----------------------|-----------------|------------|---------------------------------|------------------------------------|----------------------|--------------------|
| | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 359 | 30011C0 | DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY | | | _ | | | | | | | | | | _ | _ | |
| 360 | 3007500 | MOTORCYCLE SAFETY EDUCATION PROGRAM | | - | = | 250,000 | 250,000 | | - | - | 250,000 | 250,000 | | - | - | 250,000 | 250,000 |
| 361 | 3007501 | REDUCE CONTRACTED SERVICES TO FUND ABATE | | | _ | _ | | | | _ | _ | - | | _ | _ | _ | |
| 362 | 3007610 | CONTINUE FUNDING FOR THE 2010 DRIVER'S LICENSE SECURITY GRANT PROGRAM | | | | 455,000 | 455,000 | | | | 455,000 | 455,000 | | | | 455,000 | 455,000 |
| 363 | 3007620 | CONTINUE FUNDING FOR THE 2011 DRIVER'S | | - | - | | | | - | - | | | | - | - | | · |
| 364 | 33V0020 | LICENSE SECURITY GRANT PROGRAM EFFICIENCY REDUCTION COMMERCIAL VEHICLE | | | - | 978,411 | 978,411 | | | - | 978,411 | 978,411 | | - | - | 978,411 | 978,411 |
| 365 | 33V0210 | ENFORCEMENT PROGRAM CLOSE STATE OPERATED DRIVER LICENSE | | - | - | (1,000,000) | (1,000,000) | | - | - | (1,000,000) | (1,000,000) | | - | - | (1,000,000) | (1,000,000) |
| | | OFFICES | -38.00 | - | - | (945,100) | (945,100) | -38.00 | - | - | (945,100) | (945,100) | -38.00 | - | - | (945,100) | (945,100) |
| 366 | 33V0260 | RELOCATE LEASED OFFICE FACILITIES TO A STATE- OWNED FACILITY | | - | - | (59,800) | (59,800) | | - | - | (59,800) | (59,800) | | - | - | (59,800) | (59,800) |
| 367 | 33V0270 | CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION | -1.00 | | _ | (31,079) | (31.079) | -1.00 | | _ | (31,079) | (31,079) | -1.00 | | _ | (31,079) | (31,079) |
| 368 | 33V0290 | REDUCTION DUE TO FINANCIAL RESPONSIBILITY | | | | | (- // | | | | , , , | | | | | | |
| 369 | 33V0300 | MODERNIZATION REDUCE ADMINISTRATIVE SERVICES SUPPORT | -1.00 | - | - | (95,759) | (95,759) | -1.00 | - | - | (95,759) | (95,759) | -1.00 | - | - | (95,759) | (95,759) |
| | 33V0320 | STAFF REDUCE TELEPHONE SHELVES TO CUSTOMER | -2.50 | - | - | (90,819) | (90,819) | -2.50 | - | - | (90,819) | (90,819) | -2.50 | - | - | (90,819) | (90,819) |
| 370 | | SERVICE CENTER | | - | - | (50,000) | (50,000) | | - | - | (50,000) | (50,000) | | - | - | (50,000) | (50,000) |
| 371 | 33V04C0 | INFORMATION TECHNOLOGY - ELIMINATE FUNDING FOR CYBER SECURITY STAFF | | _ | _ | _ | - | -4.00 | - | _ | (380,260) | (380,260) | | _ | _ | _ | _ |
| 372 | 33V5250 | REDUCE OTHER PERSONAL SERVICES FUNDING | | - | = | (919,800) | (919,800) | | - | - | (919,800) | (919,800) | | - | - | (919,800) | (919,800) |
| 373 | 330C100 | VENDOR MANAGEMENT INITIATIVE SAVINGS REDUCED WORKLOAD FOR A PRIMARY DATA | | - | - | (28,294) | (28,294) | | - | - | (28,294) | (28,294) | | - | - | (28,294) | (28,294) |
| 374 | 33011C0 | CENTER TO SUPPORT AN AGENCY | | - | - | (611,640) | (611,640) | | - | - | (611,640) | (611,640) | | - | - | (611,640) | (611,640) |
| 375 | 3400200 | TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND FOR OPERATION | | | | | | | | | | | | | | | |
| 276 | 3400210 | OF MOTOR VEHICLES TRANSFER FUNDING TO THE HIGHWAY SAFETY | | - | - | (856,801) | (856,801) | | - | - | (856,801) | (856,801) | | - | - | (856,801) | (856,801) |
| 376 | 3400210 | OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND FOR OPERATION OF MOTOR VEHICLES | | | _ | 856,801 | 856,801 | | | _ | 856,801 | 856,801 | | | _ | 856,801 | 856,801 |
| 377 | 3400420 | TRANSFER POSITIONS AND FUNDING TO HIGHWAY SAFETY OPERATING TRUST FROM THE FEDERAL | | | | | | | | | | | | | | | |
| | | GRANTS TRUST FUND - ADD | 2.00 | - | - | 68,944 | 68,944 | 2.00 | - | - | 68,944 | 68,944 | 2.00 | - | - | 68,944 | 68,944 |
| 378 | 3400430 | TRANSFER POSITIONS AND FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY | | | | | | | | | | | | | | | |
| 070 | 36116C0 | SAFETY OPERATING TRUST FUND - DEDUCT DRIVER RELATED ISSUANCE AND VEHICLE | -2.00 | - | - | (68,944) | (68,944) | -2.00 | - | - | (68,944) | (68,944) | -2.00 | - | - | (68,944) | (68,944) |
| 379 | | ENHANCEMENTS (DRIVE) | | - | - | 1,776,320 | 1,776,320 | | - | - | 1,776,320 | 1,776,320 | | - | - | 1,776,320 | 1,776,320 |
| 380 | 36143C0 | ENHANCEMENT OF DISASTER RECOVERY AND STANDBY SYSTEMS | | - | - | 487,472 | 487,472 | | - | - | 487,472 | 487,472 | | | _ | 487,472 | 487,472 |
| 381 | 36162C0 | DRIVER AND VEHICLE INFORMATION SYSTEM MODERNIZATION (DAVID) | | | | 140.000 | 140,000 | | | | 140.000 | 140.000 | | | _ | 140.000 | 140.000 |
| 382 | 36180C0 | REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA | | | | | | | | | | | | | | | |
| 200 | 6007060 | HIGHWAY PATROL PROGRAM PROVIDE FUNDING FOR INCIDENTAL OVERTIME - | BC PROVISO | | - | 3,000,000 | 3,000,000 | | - | - | 3,000,000 | 3,000,000 | BC PROVISO | | - | 3,000,000 | 3,000,000 |
| 383 | 6007060 | HIGHWAY SAFETY PROGRAM | | - | - | 1,000,000 | 1,000,000 | | - | | 1,000,000 | 1,000,000 | | - | _ | 1,000,000 | 1,000,000 |
| 383A | | PROVIDE FUNDING FOR COURT OVERTIME PAY PROGRAM | | | | 1,000,000 | 1,000,000 | | | | 1,000,000 | 1,000,000 | | | | 1,000,000 | 1,000,000 |
| 384 | 990A000 | OFFICE SPACE - Maintenance Repairs and Construction - Statewide (083643) | | - | _ | | | | | | - | | | - | | - | |
| 385 | 990M000 | MAINTENANCE AND REPAIR (Subtotal) | | | | 3,805,877 | 3,805,877 | | | | 3,805,877 | 3,805,877 | | | | 3,805,877 | 3,805,877 |
| 386 | 080016 | Special Projects and Improvements - Administrative Services | | | | 3,198,321 | 3,198,321 | | | _ | 3,198,321 | 3,198,321 | | | | 3,198,321 | 3,198,321 |
| 387 | 083643 | Maintenance, Repairs and Construction - Statewide | | - | - | 607,556 | 607,556 | | - | - | 607,556 | 607,556 | | - | - | 607,556 | 607,556 |
| | HIGHWAY S | SAFETY/MTR VEH, DEPT OF: TOTAL | 4,423.00 | - | - | 413,548,679 | 413,548,679 | 4,419.00 | - | - | 413,168,419 | 413,168,419 | 4,423.00 | - | - | 413,548,679 | 413,548,679 |
| 389 390 T | TOTALS FO | PR ALL TED AGENCIES | 13.652.00 | 73.600.000 | 79.114.365 | 11,086,014,137 | 11.238.728.502 | 13.648.00 | 73.600.000 | 79,200,000 | 11,084,133,877 | 11,236,933,877 | 13.652.00 | 73.600.000 | 79,114,365 | 11,088,119,606 | 11.240.833.971 |
| 391 | IOIALOPO | TALL TED AGENCIES | .0,032.00 | 10,000,000 | 10,114,000 | . 1,000,014,101 | . 1,200,120,002 | .0,0 10.00 | 10,000,000 | 10,200,000 | . 1,00-1,100,077 | 11,200,000,011 | 70,002.00 | 10,000,000 | 10,114,000 | . 1,000,1 10,000 | ,210,000,071 |

| | | | | | SI | ENATE OF | FER #2 | | | Н | OUSE OFI | FER #3 | | | SI | ENATE OF | FER #3 | |
|-----|-----|-----------|-----------------|-----------|--------------|----------|---------|-------------|--------------|---------|-----------------|---------|-----------------|--------------|---------|----------|--------|-------|
| LII | NE# | D3A Issue | | RECURRING | NONRECURRING | | | RECURRING | NONRECURRING | | | | RECURRING | NONRECURRING | | | | |
| | | | | TOTAL ALL | | GENERAL | GENERAL | TOTAL TRUST | | | GENERAL | GENERAL | TOTAL TRUST | TOTAL ALL | | | | |
| | | | D3A Issue Title | FTE | REVENUE | REVENUE | FUNDS | FUNDS | FTE | REVENUE | REVENUE | FUNDS | TOTAL ALL FUNDS | FTE | REVENUE | REVENUE | FUNDS | FUNDS |

992 PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES

| 393 | - 110 | VIOO DII I EILEIN | e and brok of the bill | OLOTTON DITTENENT | |
|--------------|------------------|------------------------------------|--|---|---|
| 394 5 | 5100100 54525 | | From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida. (Line Item 1830A) | From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida. | From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida. (Line Item 1830A) |
| | | Transportation Disadvantaged Study | assessments and future forecasts of transportation disadvantaged mobility needs | demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic | From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula. |
| | 00577 | | The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multiuse trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap. | 1 7 0 7 | The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multiuse trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap. |
| | | | From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation. | From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation. | From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation. |

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| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 398 | 55100100 088854 | ITEM 1848 SR 54/56 Toll and Right of Way Study - TBARTA | | | | | | | | | | | | | | | |
| 399 | | | | | | | | | | | | | | | | | |
| | DEPAR | RTMENT OF ECONOMIC OP | | | | | | | | | | | | | | | |
| 399A | 40100100 100778 | 1 | Opportunity (| ided in Specific r from the Speci r the purpose of | | curity Administrati | on Trust Fund are | Opportunity | ided in Specific from the Speci r the purpose of | | ecurity Administra | ent of Economic tion Trust Fund are the Digital Domain | Opportunity | vided in Specific y from the Specia or the purpose of | al Employment Se | | on Trust Fund are |
| 400 | 40200100 000000 | BEFORE ITEM 2157 One Stop Career Centers - Transfers from DEO to Regional Workforce Boards | | | | | | | | | | | | | | | |
| 401 | 40200100 100564 | ITEM 2161 Non Custodial Parent Programs | Fund are pr Services' N Hillsborough Pinellas, Pa | rovided to conting on Custodial Pa h counties, allow asco, and Hillsb | Appropriation 216' nue the Gulf Coast arent Program in M cated as follows: M orough counties - \$ ninister the funds. | Jewish Family an iami-Dade, Pinella iami-Dade Count | d Community as, Pasco, and / - \$666,000; and | Fund are properties of the services of the Hillsboroug Pinellas, Page 1 | rovided to conting on Custodial Path counties, allow asco, and Hillsbo | nue the Gulf Coas arent Program in No cated as follows: N | t Jewish Family a Miami-Dade, Pine Miami-Dade Coun | | Funds prov Fund are p Services' N Pasco, and \$666,000; | rovided to continuon Custodial Pad Hillsborough co and Pinellas, Pa | Appropriation 216 nue the Gulf Coas arent Employment punties, allocated sco, and Hillsboro | 61 from the Welfare t Jewish Family and Program in Miami- Bollows: Miami-E bugh counties - \$75 dminister the funds. | d Community Dade, Pinellas, Dade County - 0,000. The |
| 402 | 40200100 100778 | ITEM 2162 Economic Development Security Report - s. 445.07, F.S. | | | | | | | | | | | | | | | |
| 403 | 40200100 100778 | ITEM 2162 Home Builders Institute Pre- Apprenticeship Certificate Training (PACT) program | Security Ad Pre-Appren provide vete | ministration Tru ticeship Certific | Appropriation 216/ ist Fund is allocate ate Training (PACT er training, vocation ng industry. | d to the Home Bu Γ) program. Funds | ilders Institute's s shall be used to | | | | | | Security Ad Pre-Apprer provide vet | dministration Tru | st Fund is allocate ate Training (PAC er training, vocation | 62, \$750,000 from ted to the Home Bui T) program. Funds anal training and job | Iders Institute's shall be used to |

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| 404 | 40200100 100780 | ITEM 2163 | Funds provide Fund shall be Workforce Floregional work and discretion boards based meet perform requirements the proposed Budget, the control of Funds provided from the proposed from the propo | ded in Specific e allocated for lorida, Inc. The kforce boards, i onary initiatives of an anticipate nance standard s, and prioritize d allocation sha | Appropriation 216 workforce services plan shall maximi and shall identify a. The plan must ed d client caseload tels, including federa services provided to thate Appropriations | 3 from the Welfar based on a plan ze funds distribute ny funds allocate uitably distribute o maximize the al ul work participatie to one-parent far se Governor's Offi | re Transition Trust approved by ed directly to the d for state-level funds to the billity of the state to on rate milies. Copies of ice of Policy and | Funds prov Fund shall Workforce regional wo and discret boards bas meet perfor requirement the propose Budget, the | vided in Specific be allocated for Florida, Inc. The orkforce boards, ionary initiatives ed on anticipate rmance standarcats, and prioritize ed allocation sha | Appropriation 2 workforce service plan shall maxinand shall identify. The plan must de client caseloads, including fedeservices provided to that a Appropriation 2 | 163 from the Welfa tes based on a plan mize funds distribut y any funds allocate equitably distribute d to maximize the a teral work participati ed to one-parent far to the Governor's Offons Committee, and | re Transition Trust approved by ed directly to the ed for state-level funds to the billity of the state to on rate milies. Copies of ice of Policy and | Funds prov Fund shall Workforce regional wo and discret boards bas meet perfor requirement the propose Budget, the | vided in Specific be allocated for Florida, Inc. Thorkforce boards, it can anticipate armance standar this, and prioritized allocation she | c Appropriation 21 workforce service e plan shall maxin, and shall identify s. The plan must e ed client caseload ds, including fede e services provide all be provided to enate Appropriatio | 63 from the Welfar es based on a plan nize funds distribute any funds allocate equitably distribute | e Transition Trust approved by ed directly to the d for state-level funds to the illity of the state to on rate nilies. Copies of ce of Policy and |
| | 40200600 100825 | ITEM 2178 WFI Study of Use of WIA Funds | | | | | | | | | | | | | | | |
| | 40300100 103056 | | BUSINESS [| <u>DEVELOPMEN</u> | NGUAGE BUT IN <u>IT</u> BUDGET ENT I | ΤΥ | | | | | | | BUSINESS | S DEVELOPME | <u>:NT</u> BUDGET EN | | |
| 406 | 40400100 | BEFORE ITEM 2215 Compliance Monitoring Contract for Incentive Claims | Department of contract for a an economic incentive agree performance claims, include eligibility; and independent the activities economic debudget author Services) to p submit a budgtransfer funds | of Economic O an independent is development in eement, includ a audit functions ding audit confid the department third-party connecessary to vevelopment incomity in Specific pay for the inded dget amendment is provided in Second to category withing category withing an category withing an independent and category withing and several category withing an category withing and several category withing an category withing and several category withing and several category and s | pecific Appropriati | mpetitively procu y that each busing all of the requiren mbers. These co ewing: 100 percer res used to verify curacy and compl m all functions are with the performant there is insufficie 4 (Grants and Aic y contractor, the tith chapter 216, Fon 2220, or any co | re and execute a ess that receives nents of the method in | Departmen contract for an econom incentive ag performanc claims, incl eligibility; a independer the activitie economic o budget aut Services) to submit a bu transfer fun | t of Economic O r an independent ic development i greement, includ be audit functions uding audit confi nd the department third-party con is necessary to valevelopment inconority in Specific to pay for the indeadget amendment dadget amendment das provided in Son category withing | pportunity must third-party to ve incentive satisficing job creation is shall include re irmations; procent's records for a tractor shall perferify compliance entive contracts. Appropriation 22 ependent third-put in accordance decific Appropriation periferify compliance and the contracts appropriation 22 ependent third-put in accordance decific Appropriation Appropriation 22 epecific Appropriation 22 epecific Appropriation 22 epecific Appropriation 23 epecific Appropriation 24 epecific Appropriation 25 epec | priations 2215 throu- competitively procu- erify that each busin se sall of the requirer numbers. These co- eviewing: 100 perce- dures used to verify accuracy and comp- form all functions at e with the performal if there is insufficied 224 (Grants and Aid- earty contractor, the e with chapter 216, I ation 2220, or any outlity, to implement the procure of the competitive of the competitive attention to the competitive the contractor, the existence of the competitive attention to the competitive the contractor, the existence of the competitive attention to the competitive attention to attention to the competitive attention to the competitive attention to the competitive attention to attention to attentio | re and execute a ess that receives nents of the more prehensive of the incentive receives. The ned conduct all of nee terms of not operating dis - Contracted department may florida Statutes, to other operating | Departmen contract for an econom incentive ac performanc claims, incl eligibility; a independer the activitie economic c budget aut Services) to submit a bu transfer fun | at of Economic C r an independer ic development greement, inclu be audit function luding audit con and the department third-party coles recessary to development included in the or pay for the includget amendments and provided in the on category with | Opportunity must on third-party to vertincentive satisfied ding job creation resistant sall include revisions; procedent's records for an intractor shall perfeverify compliance centive contracts. Conference 20 dependent third-part in accordance Specific Appropria | riations 2215 througompetitively procur ifly that each busines all of the requirem numbers. These co- viewing: 100 percer lures used to verify ocuracy and complorm all functions an with the performan if there is insufficien (24 (Grants and Aid lurty contractor, the co- with chapter 216, F tition 2220, or any o- ity, to implement the | e and execute a less that receives lents of the mprehensive at of all incentive incentive eteness. The disconduct all of ce terms of at operating size - Contracted department may lorida Statutes, to ther operating |

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| 407 | 40400100 098019 | ITEM 2220 Economic Development Tools - Use of Funds | Appropriation Refund, Qual QTI Tax Refu Redevelopme Quick Action facilities, and law. These fur | 2220 shall be lified Defense rund - Brownfi ent Tax Refur Closing, Inno id only for nds shall not be | e for the Qualified Contractor and Sield Redevelopmend, High Impact vation Incentive p projects that me be released for an | ent Bonus, Brown Performance Inc rograms, and tran | (QTI) Tax ess Tax Refund, field tentive Grant, asportation requirements of a and shall only | Appropriati Refund, Q QTI Tax F Redevelop Quick Acti facilities, law These | on 2220 shall be ualified Defense Refund - Brownl ment Tax Refu on Closing, Inno and only for funds shall not | e for the Qualified Contractor and ield Redevelopm nd, High Impadivation Incentive projects that mobe released for a | funds provided in d Target Industries Space Flight Busin nent Bonus, Brown ct Performance Inc programs, and trar leet the eligibility any other purpos acted performance | ess Tax Refund, field centive Grant, asportation requirements of e and shall only | Appropriating Refund, QQTI Tax Find Redeveloping Quick Actifications, law. These | on 2220 shall be ualified Defense defund - Brownf ment Tax Refu on Closing, Inno and only for funds shall not | for the Qualifier Contractor and feld Redevelopm nd, High Imparvation Incentive projects that more released for a | funds provided in d Target Industries (Space Flight Busine nent Bonus, Brownfi ct Performance Ince programs, and trans teet the eligibility any other purpose acted performance | QTI) Tax ss Tax Refund, eld entive Grant, eportation requirements of and shall only |
| 407A | | ITEM 2220 Economic development Tools - Contingency for Reverted funds | Economic Enh equivalent am | ds in Specific A hancement ar nount of funds | nd Development T | 0, \$26,100,000 fro rust Fund is conti nd that were appro | ngent upon the | | | | | | | | | | |
| 407B | | ITEM 2220 EFI Escrow Funds | Executive Offi Closing Fund outside of the escrow activity state treasury | nent of Econorice of the Gov or Innovation state treasury y and the repart | rernor, that state for Incentive project y, the department ayment of any intestiness days after the results of the state o | etermines, in consunds for an approshould be held in must provide qua rest to the approphe end of the qual funds held in estable. | ved Quick Action an escrow accoun rterly reports of all oriate fund in the rter. Such report | Executive (Closing Fu outside of t escrow act state treas | rtment of Econo Office of the Gov nd or Innovation he state treasur ivity and the rep ury within 10 bus | vernor, that state Incentive projecty, the department ayment of any interiors days after | determines, in con funds for an appro t should be held in must provide qua terest to the approy the end of the qua f all funds held in e | ved Quick Action an escrow account rterly reports of all briate fund in the rter. Such report | Executive Control Courside of the escrown actions at the escrown act | rtment of Econo Office of the Gov nd or Innovation he state treasur vity and the rep- ury within 10 bus | ernor, that state Incentive project, the department ayment of any in iness days after | determines, in consi- funds for an approv- et should be held in a fit must provide quart terest to the appropr- the end of the quart f all funds held in esc | ed Quick Action in escrow account erly reports of all iate fund in the er. Such report |
| 408 | 40400100 098019 | ITEM 2220 Compliance Monitoring Contract for Incentive Claims | Enhancement necessary, to conduct comp incentive agre | t and Develop cover the cosprehensive peements. | ment (SEED) Tru its of the contract rformance audits | 20 from the State st Fund may be al with an independe for all economic d | llocated, as ent third-party to | Enhancem necessary, | ent and Develor to cover the cos mprehensive pe | oment (SEED) Tr sts of the contrac | 220 from the State rust Fund may be a st with an independ s for all economic d | llocated, as ent third-party to | Enhancement necessary, | ent and Develop to cover the cos mprehensive pe | ment (SEED) To ts of the contract | 220 from the State E rust Fund may be all t with an independe s for all economic de | ocated, as nt third-party to |
| 409 | 40400100 098019 | ITEM 2220 Institute for the Commercialization of Public Research - Early Stage Venture Capital Use of SEED Trust Fund | used to provid | ed in Specific de seed stage cation of Public | Appropriation 222 funds to be alloc | ated by the Institu | Trust Fund may bute for the Bill 546 or similar | | | | | | | | | | |
| 410 | 40400100 100253 | ITEM 2221 Institute for the Commercialization of Public Research - Early Stage Venture Capital SB 546 Contingency | | ds in Specific <i>i</i> nue funds is co | Appropriation 222 | 1, \$5,000,000 of r nate Bill 546 or si | | | | | | | From the fu | enue funds is co | Appropriation 22 | 221, \$5,000,000 of no Senate Bill 546 or sin | |

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| 411 | 40400100 100562 | ITEM 2223A Miami Design District Infrastructure Improvements Local Match Required | \$1,000,000 infrastructur Enterprise Z a fifty percer | of nonrecurring e improvements Zone. The state nt match from the | funds provided in funds is provided s within the Miami contribution shall I ne City of Miami ar tion or capital proje | to the City of Mian Design District loo be contingent upon nd/or Miami-Dade | ni for public cated in the n the provision of County in either | \$1,000,000 infrastructu Enterprise a fifty perce | of nonrecurring re improvements Zone. The state ant match from the | funds is provided s within the Miam contribution shall ne City of Miami a | n Specific Approprised to the City of Mian in Design District lo I be contingent upo and/or Miami-Dade ject to benefit the a | mi for public cated in the in the provision of County in either | \$1,000,000 infrastructu Enterprise 2 a fifty perce | of nonrecurring re improvements Zone. The state and match from the | funds is provided s within the Miami contribution shall ne City of Miami a | Specific Approprial to the City of Mian i Design District loc be contingent upound/or Miami-Dade ect to benefit the a | ni for public cated in the n the provision of County in either |
| 412 | 40400100 103056 | ITEM 2226A Regional Planning Councils | Councils, 75 25 percent of be used to in Development | 5 percent of whi of which must be mplement the F nt, address prob sistance to loca | ation 2226A are pi ch must be divided e allocated accord lorida Five-Year S plems of greater that al governments, ec | d equally among the ling to population. Strategic Plan for Elian local concern, | ne councils, and The funds shall conomic and provide | Councils, 7 25 percent be used to Developme technical as | 5 percent of whi of which must be implement the F nt, address prob | ch must be divide e allocated accor lorida Five-Year blems of greater t | provided to the Reg ed equally among t ding to population. Strategic Plan for I than local concern, economic developm | he councils, and The funds shall Economic and provide | Councils, 7, 25 percent be used to Developme technical as | 5 percent of whi of which must be implement the F ent, address prob | ch must be divide e allocated accord lorida Five-Year Solems of greater the | provided to the Reg d equally among the ding to population. Strategic Plan for E nan local concern, conomic developm | ne councils, and The funds shall conomic and provide |
| 413 | 40400100 105705 | ITEM 2228 VISIT Florida Funds for Space Florida Marketing of Space Tourism | From the fur nonrecurring funds shall-it tourism indu. Florida <u>VISI</u> Senate, the of the Depa accomplish 2013-2014, expenditure marketing ir tourism indu marketing a | g State Economove transferred to ustry in Florida's T Florida must so Speaker of the rtment of Economents of Space including: meth so, overview of ruititatives; and thustry. Space Flend promotion in | GUAGE: Specific Appropria ic Enhancement a Space Florida to Space Coast Reg submit a report to House of Represe omic Opportunity the Florida the marke ods, strategies, ar esults, including co the total impact, fina wrida VISIT Florida ititatives undertake m industry in Flori | and Development of market and promotion. By November the Governor, the entatives, and the entatives, and the expeting initiative during initiative during mossages used onsumer reach, of ancial and otherwismay use these furen by businesses expension. | (SEED) trust of the space or 30, 2014, Space President of the Executive Directo enditures and og Fiscal Year lit; total the executed se, to the space and sto support engaged in, or | ⊦ r | AS SIMILAR LA | NGUAGE IN ITE | M 2230. | | | | | | |
| 414 | 40400100 108445 | ITEM 2230 Space Florida Marketing of Space Tourism | SENATE H | AS SIMILAR L | ANGUAGE IN ITE | M 2228. | ent Clorida | from the St used for ma Florida. Fur undertaken the State of as defined landing site Space Flori Appropriation the Departr overview of initiatives e expenditures | ate Economic E arketing and pro- nds may also be by businesses of Florida, which of n section 331.56 s or launch and da shall submit ons Committee, nent of Econom the marketing in executed; method | nhancement and motion of the spa used to support engaged in or relashall include but root, Florida Statut landing facilities. a report to the Gothe chair of the hic Opportunity whitiatives executeds, strategies, anact, financial and | 30, \$1,500,000 in r Development Trus ace tourism industry marketing and pro- ator be limited to Sp tes, and entities rel. No later than Febrovernor, the chair of House Appropriation inch shall include at ed; consumer reach d messages utilized otherwise to the sp | the trund shall be to the state of motion initiatives ourism industry in the state of motion initiatives ourism industry in the claim of the Senate on Scommittee, and a minimum: an of the marketing d; total | from the Stused for ma Florida. Fur undertaken the State of as defined i landing site Space Flori Appropriati the Departr overview of initiatives e expenditure | ate Economic Erarketing and pro- nds may also be a by businesses of Florida, which so in section 331.56 so r launch and da shall submit ons Committee, ment of Economic the marketing in xecuted; method | nhancement and motion of the spar used to support rengaged in or relashall include but not, Florida Statute landing facilities. a report to the Gothe chair of the Hic Opportunity whin initiatives executeds, strategies, and act, financial and | No later than Febru | Fund shall be in the State of notion initiatives purism industry in aceflight entities ted to launch and uary 3, 2014, if the Senate is Committee, and a minimum: an of the marketing l; total |

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| 415 | 40400100 108445 | ITEM 2230 MOU between Space Florida and Israel | Economic E support colla related to as through a M | nhancement an aborative resear erospace and ot emorandum of I | Jnderstanding (MC | EED) Trust Fund and commerciali d life sciences as DU) which Space | ds is provided to zation of projects s further described e Florida is | Economic E support colla related to as through a M | Enhancement and aborative resear erospace and othe lemorandum of L | d Development (ch, development ner technology a Jnderstanding (N | MOU) which Space | ds is provided to ization of projects further described | Economic E support coll- related to a through a M | nhancement an aborative resear erospace and ot lemorandum of | nd Development (strch, development, her technology ar Understanding (N | 30, \$1,000,000 of r SEED) Trust Funds , and commercialize d life sciences as f IOU) which Space I dustry, Trade and L | is provided to ation of projects urther described Florida is |
| 416 | DEPAR | TMENT OF HIGHWAY SAF | | | | | | | | | | | | | | | |
| 417 | 76100100 010000 | ITEM 2583 No Salaries and Benefits category funds to be used for FHP Overtime | | | | | | | | | | | | | | | |
| 418 | 76100100 030000 | ITEM 2584 FHP Hireback Services using OPS funds. | | | | | | | | | | | | | | | |
| 418A | | ITEM 2588 Computer Aided Dispatch | continuity of computer aid to maintain | e the state's inversely services, The Edded dispatch pro | ovider previously s dispatch services | ontinue the contra elected by comp | act with the current etitive procuremen | continuity of t computer ai procuremen | e the state's inve f services, The D ided dispatch pro | epartment may ovider previously mputer aided dis | selected by comp patch services un | act with the current etitive | continuity of computer ai to maintain | e the state's inverse the terminal state of | Department may on ovider previously dispatch services | ater aided dispatch continue the contract selected by compete s until the new comp | et with the current titive procurement |
| 419 | 76100100 102331 | ITEM 2592 SOAR & Incidental Overtime for FHP | From the fur Highway Sa Action Resp Operating T \$1,000,000 | fety Operating T conse (SOAR) P rust Fund is pro for payment of t | SO: Appropriation 2592 Trust Fund is provio rogram and \$4,100 vided for payment he Court Overtime | ded for the State 0,000 from the H of incidental ove | Overtime lighway Safety ertime, and | From the full Highway Sa Action Resp Operating T \$1,000,000 | afety Operating Toonse (SOAR) Properties Fund is proveded for payment of the state | ppropriation 259 rust Fund is prov rogram and \$4,1 vided for paymer | 02, \$5,125,000 from vided for the State 00,000 from the H nt of incidental over the Pay program for | Overtime lighway Safety ertime, and | From the full Highway Sa Action Resp Operating T \$1,000,000 | afety Operating Toonse (SOAR) Prost Fund is pro | Appropriation 259. Frust Fund is prov Program and \$4,10 vided for paymen | 2, \$5,125,000 from ided for the State C 00,000 from the Hig t of incidental overt | Overtime Ihway Safety ime, and |
| 420 | 76100100 102331 | ITEM 2592 SOAR & Incidental Overtime for FHP - Limitations | The state of the s | | | | | in i way Pa | | | | | THE STATE OF THE S | | | | |
| 421 | | Closure | Year 2013-1 any existing any of its ag | 4 to make payn contracts, lease | pecific Appropriation nents for the use of a contracture or other contractures associated with | f property after Aual obligations he | April 16, 2014, on eld by the state or | Year 2013-1 any existing any of its ag | 14 to make paym contracts, lease | ents for the use or other contrac | tion 2625 through of property after A ctual obligations he vith the closure of the | April 16, 2014, on eld by the state or | Year 2013-2 any existing any of its ag | 14 to make payn contracts, lease | nents for the use e or other contrac ties associated w | ion 2625 through 2 of property after Ap tual obligations hel ith the closure of th | ril 16, 2014, on d by the state or |

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| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 421A | 76210100 000000 | BEFORE ITEM 2625 Okeechobee Driver License Office Closure | Delete this budget deci | | to the closure of th | ne Okeechobee Dl | L office pursuant to | Delete this probudget decision | | o the closure of t | the Okeechobee D | DL office pursuant to | Delete this budget dec | | to the closure of the | he Okeechobee DL | office pursuant to |
| 422 | 76210100 050235 | ITEM 2627A ABATE - Motorcycle Education Funds | from the Hig motorcycle campaigns. Education of Florida, Inc. Department were utilized | ghway Safety Opsafety awarenes These funds are of Florida, Inc. The is required to perfect to find the total tof Highway Safet to enhance me | perating Trust Fur as through public is the provided to the the American Bike provide an independed fety and Motor Ve potorcycle safety ec | 27A, \$250,000 of none of the purpoint of the p | ose of promoting ducation Aiming Toward Education of dit to the lat these funds ense of the | from the High motorcycle so campaigns. T Education of Florida, Inc., Department of were utilized | hway Safety Opafety awarenes These funds ar Florida, Inc. This required to pof Highway Safeto enhance me | perating Trust Fust Fusts through public provided to the he American Bike provide an independent of the provide and Motor Ventorcycle safety e | | Aiming Toward I Education of udit to the hat these funds pense of the | from the Hi motorcycle campaigns. Education of Florida, Inc Departmen were utilize | ghway Safety O safety awarene. These funds an of Florida, Inc. T ., is required to t of Highway Sa d to enhance m | perating Trust Furst Furst Furst Furst Fund of the Provided to the The American Bike provide an indeperse and Motor Veotorcycle safety e | 27A, \$250,000 of nondered are for the purpor information and ed American Bikers Alers Alming Toward endent program auchicles to ensure the ducation. The expert funded from a portional are formation. | ose of promoting ucation iming Toward Education of lit to the at these funds nse of the |
| 423 | 76400100 210023 | ITEM 2651A NWRDC Funds - Limitations | costs relate | | al expansion of flo | n 2651A shall not b or space operated | | costs related | | al expansion of flo | n 2651A shall not oor space operate | | costs relate | | al expansion of flo | n 2651A shall not b oor space operated | |
| 424 | DEPAR | RTMENT OF STATE | | | | | | | | | | | | | | | |
| 425 | 45200700 080902 | ITEM 3121 The Grove Repairs - Additional Funds (in the Back-of-the-Bill) | rehabilitatio other appro | n of The Grove priations in this | historic property. Act for Phase II re | e for the continued This funding is in a enovations of The | addition to any | rehabilitation | of The Grove | historic property. | re for the continued This funding is in renovations of The | addition to any | rehabilitation | on of The Grove opriations in this | historic property. Act for Phase II re | e for the continued This funding is in a enovations of The 0 | ddition to any |
| 426 | 45500300 100585 | ITEM 3149B Black Cultural Tourism Enhancement Commission - SB 442 Contingency | The nonrect 3149B, for the upon Senatt \$300,000 shoused to proof Preserve Affiduciary agused for additional statements. | he Black Cultur e Bill 442 or sim nall be allocated mote Harriet Tul frican American ent. A portion of ministrative and sistance as set | evenue funds app al Tourism Enhan nilar legislation be to the Historic W bman's legacy in I Society, History, a t the funds in spec staff support, trav | ropriated in Specificement Commissicoming law. Of the ells House and \$5 Florida, with the Asand Tradition, Inc. offic appropriation ovel reimbursement: | ion, are contingent ose funds, i00,000 shall be ssociation to as the designated 3149B shall be s, and additional | | | | | | The nonred 3149B, for upon Senat shall be use | the Black Cultur te Bill 442 or sin ed for administra inancial assistar | evenue funds app ral Tourism Enhar nilar legislation be ative and staff sup | propriated in Specifi neement Commissi coming law. A port oport, travel reimbu Senate Bill 442 or | on, are contingent ion of the funds rsements, and |
| 427 | BACK | OF THE BILL SECTIONS (v | a | | | | | | | | | | | | | | |
| 428 | | SB 1500 - SECTION 45 Reemployment Assistance Claims and Benefits Information System - Operating Category Funds from FY 2012-2013 | SECTION 4 Economic C Florida, for t System, tha Outlay, and Fiscal Year | Opportunity in set the Reemploym It reverted and v Grants and Aid 2012-2013 for t ear 2013-2014 t | ections 69, 72, and ent Assistance Cl were appropriated s - Contracted Se he same purpose | inds provided to the drawn of the Expenses, or the Expenses of Economic Opposits of Economic Opposit | 12-118, Laws of Information Operating Capital on categories for are appropriated | Economic Op Florida, for th System, that Outlay, and O Fiscal Year 2 | pportunity in se ne Reemploym reverted and v Grants and Aid 2012-2013 for t ar 2013-2014 t | ections 69, 72, an ent Assistance C vere appropriated s - Contracted Se he same purpose | unds provided to to the document of the docume | on 12-118, Laws of s Information Operating Capital on categories for are appropriated | Economic (Florida, for System, tha Outlay, and Fiscal Year | Opportunity in set the Reemploymet reverted and vide Grants and Aid 2012-2013 for tear 2013-2014 to | ections 69, 72, and nent Assistance Co were appropriated is - Contracted Se the same purpose | unds provided to the d 75 of chapter 201 laims and Benefits I in the Expenses, Cervices appropriation, shall revert and a tof Economic Opposition of the desired and a tof Economic Opposition. | 2-118, Laws of Information Operating Capital n categories for re appropriated |

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| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 429 | DEO | SB 1500 - SECTION 46 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2011-2012 | Economic O Florida, for the System, that Category for revert and ar | pportunity in se ne Reemploym reverted and v that project for re appropriated | ided balance of fur ections 69, 72, and ent Assistance Clavere appropriated Fiscal Year 2012- for Fiscal Year 20 ne same purpose. | 75 of chapter 20° aims and Benefits in the Qualified Ex 2013 for the same | 12-118, Laws of Information openditure purpose, shall | Economic Operation of the System, that Category for revert and ar | pportunity in second Reemploymen reverted and we that project for reappropriated | ctions 69, 72, an ent Assistance C rere appropriated Fiscal Year 2012 | unds provided to the days of chapter 20 claims and Benefits in the Qualified E2-2013 for the sam 2013-2014 to the Days of the Sam 2014 to the Days of the Days of the Sam 2014 to the Days of the D | 012-118, Laws of s Information expenditure ne purpose, shall | Economic C Florida, for t System, tha Category for revert and a | Opportunity in se he Reemploym t reverted and v r that project for re appropriated | ections 69, 72, and ent Assistance Cl were appropriated r Fiscal Year 2012 | nds provided to the d 75 of chapter 2012 aims and Benefits I in the Qualified Exp-2013 for the same 013-2014 to the Dep | 2-118, Laws of nformation penditure purpose, shall |
| 430 | DEO | SB 1500 - SECTION 47 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2012-2013 | Economic O of Florida, ar 0186 and EC Benefits Info Category for | pportunity in Sp nd subsequentl DG# B2013-032 rmation Systen that project, sh | nded balance of fur pecific Appropriation y allocated by bud 23, for the Reempl n, and funds rema hall revert and are Economic Opportu | on 2265 of chapte get amendments oyment Assistanc ining in the Qualifi appropriated for F | r 2012-118, Laws EOG #B2013- e Claims and ed Expenditure iscal Year 2013- | Economic Operation of Florida, ar 0186 and EC Benefits Info Category for | pportunity in Sp nd subsequently OG# B2013-032 rmation System that project, sh | ecific Appropriat / allocated by bu- //3, for the Reemp //, and funds remail // all revert and are | unds provided to the tion 2265 of chapted dget amendments bloyment Assistantianing in the Quality appropriated for tunity for the same | er 2012-118, Laws EOG #B2013- ce Claims and fied Expenditure Fiscal Year 2013- | Economic C of Florida, a 0186 and EG Benefits Info Category for | opportunity in Sp nd subsequentl OG# B2013-03: ormation Syster r that project, sl | pecific Appropriati ly allocated by bud 23, for the Reemp m, and funds rema nall revert and are | inds provided to the on 2265 of chapter dget amendments E loyment Assistance aining in the Qualifie appropriated for Figurity for the same p | 2012-118, Laws OG #B2013- Claims and d Expenditure scal Year 2013- |
| 431 | DEO | SB 1500 - SECTION 48 Economic Development Tools (Incentive Funds) from FY 2012-13 - Reversion of GR Funds | Department 2012-118, La | of Economic O aws of Florida, | nded balance of ge pportunity in Spec for Economic Dev I revert immediate | ific Appropriation a elopment Tools in | 2314 of chapter | reserve, prov Appropriation | vided to the Dep n 2314 of chapt | partment of Econ er 2012-118, Lav | 225 million general nomic Opportunity ws of Florida, for E ture Category, sha | in Specific conomic | Department 2012-118, L | of Economic C aws of Florida, | pportunity in Spe | eneral revenue fund cific Appropriation 2 velopment Tools in t ely. | 314 of chapter |
| 432 | DEO | SB 1500 - SECTION 49 Economic Development Commission of Florida's Space Coast - Funds from FY 2012-2013 | 2013 to the I 118, Laws of the contract Space Coas innovative ed development creation in a the unreleas | Department of I for Florida, include executed with 1 the charitation comming developing the formal in the formal including the formal i | nded balance of fur Economic Opportu- ling any funds rem the Economic Dev ble purpose of dev comment program for tation of research, ally affected communds held in reser to the Department | inity in section 76 aining in unbudge elopment Commis veloping and impleor promoting reseate conomic diversifunity" in Brevard ve, shall revert an | of chapter 2012- ted reserve, for ssion of Florida's ementing an urch and ication, and job County, including d are appropriated | 2013 to the I 118, Laws of the contract Space Coasi innovative ed development creation in a the unrelease | Department of E Florida, includi executed with the tor the charital conomic develo t, commercializa "disproportiona ed balance of fu ar 2013-2014 to | conomic Opporting any funds reme Economic De ole purpose of dependent program fation of researchally affected comunds held in research | | of chapter 2012- eted reserve, for ission of Florida's lementing an arch and ification, and job County, including and are appropriated | 2013 to the 118, Laws o the contract Space Coas innovative e developmen creation in a the unreleas | Department of if Florida, include executed with st for the charitate conomic develor, commercialize "disproportions ded balance of the ear 2013-2014 to | Economic Opport ding any funds ren the Economic Devable purpose of de popment program function of research ally affected comrufunds held in rese | unds provided for Fisunity in section 76 on anining in unbudget velopment Commiss veloping and impler or promoting resear economic diversification of the section of Economic Opposition of Economic Opposition 1 section 2 sectio | f chapter 2012- ed reserve, for sion of Florida's menting an ch and cation, and job ounty, including are appropriated |
| 433 | DEO | SB 1500 - SECTION 50 State Small Business Credit Initiative - Funds from FY 2012-2013 | 2013 to the I 118, Laws of for the State | Department of I f Florida, includ Small Busines | nded balance of fur Economic Develop ling the unreleased s Credit Initiative s ne Department of E | oment in section 7 d balance of funds shall revert and is | 3 of chapter 2012- held in reserve, appropriated for | 2013 to the I 118, Laws of for the State | Department of E Florida, includi Small Business | Economic Develoing the unrelease Credit Initiative | unds provided for oppment in section oppment in section of death balance of fund shall revert and is Economic Opport | 73 of chapter 2012- s held in reserve, appropriated for | 2013 to the 118, Laws o for the State | Department of f Florida, include Small Busines | Economic Develo ding the unrelease as Credit Initiative | inds provided for Fis pment in section 73 d balance of funds I shall revert and is a Economic Opportur | of chapter 2012- neld in reserve, ppropriated for |
| 434 | DEO | SB 1500 - SECTION 51 National Emergency Grant related to Tropical Storm Debby - Funds from FY 2012-2013 | Economic O EOG #B2013 Storm Debby | pportunity purs 3-0385 for a fed y shall revert ar | nded balance of fur uant to budget am deral National Eme nd is appropriated pportunity for the s | endments EOG # ergency Grant rela for Fiscal Year 20 | B2013-0249 and ated to Tropical | Economic Openition EOG #B2013 Storm Debby | pportunity pursu 3-0385 for a fed y shall revert an | uant to budget ar Ieral National Em | unds provided to the mendments EOG and the mergency Grant related for Fiscal Year 20 as same purpose. | #B2013-0249 and lated to Tropical | Economic C EOG #B201 Storm Debb | pportunity purs 3-0385 for a fe y shall revert a | suant to budget an deral National Em | inds provided to the nendments EOG #B lergency Grant relat for Fiscal Year 201 same purpose. | 2013-0249 and ed to Tropical |
| 435 | DEO | SB 1500 - SECTION 52 Regional Workforce Boards - Additional Budget Authority to spend FY 2012-2013 funds | Security Adn for Fiscal Ye | ninistration Tru ar 2012-2013 t orkforce Board | 331,088,873 is app st Fund to the Dep o cover expenditur appropriation cate | partment of Econo res made in the G | mic Opportunity rants and Aids - | Security Adn for Fiscal Ye | ninistration Trus ar 2012-2013 to orkforce Board a | st Fund to the De cover expenditu | propriated from the epartment of Econo ures made in the C egory. This section | omic Opportunity Grants and Aids - | Security Adr for Fiscal Ye | ministration Tru ear 2012-2013 t orkforce Board | st Fund to the De | propriated from the partment of Econom tres made in the Gra egory. This section i | nic Opportunity ants and Aids - |

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| LINE # | | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 435A | DEO | NEW SECTION Use of Reverted Funds for QRT | 147, \$2,850, for the local immediately | ,000 of the uner government dis and are approp | rpended balance of tressed area mate or interested for Fiscal Y | (4) of section 53 of General Revenuching grant progra ear 2013-2014 to re Training prograr | ue funds provided m shall revert the Department of | | | | | | 147, \$2,850 for the local immediately | 0,000 of the une Il government di y and are appro | expended balance stressed area mat priated for Fiscal ` | (4) of section 53 c of General Revenu tching grant progra Year 2013-2014 to se Training prograr | ue funds provided m shall revert the Department of |
| 435B | DEO | 12 Funds for FY 2013-14 | The unexper Opportunity Action Closin 30, 2013, and | in section 74 of ng Fund and In nd are appropria | f funds provided to Chapter 2012-11 novation Incentive | o the Department of the Department of State of Florida, Fund Program shor 2013-2014 to the | for the Quick all revert on June | | | | | | The unexperience Opportunity Action Closs 30, 2013, a | y in section 74 o sing Fund and In and are appropri | of funds provided to f Chapter 2012-11 Inovation Incentive | to the Department 18, Laws of Florida e Fund Program sh ar 2013-2014 to the | , for the Quick nall revert on June |
| 435C | DEO | NEW SECTION QAC Revert and Reappropriate FY 2012- 13 Funds for FY 2013-14 | The unexper Opportunity budget amer Innovation Ir funds remain | in Specific App ndment #B2013 ncentive Fund F ning in reserve, | f funds provided to ropriation 2304A, 3-0042 for the Qui Program during Fis shall revert and a | o the Department of and subsequently ck Action Closing scal Year 2012-20 are appropriated for pportunity for the s | allocated by Fund and 13, including any or Fiscal Year | The unencu Developme Specific Ap #B2013-004 Program du shall revert | nt Trust Fund pi propriation 2304 42 for the Quick iring Fiscal Year and are appropi | e of funds from the rovided to the DeplA, and subseque Action Closing For 2012-2013, including the control of t | partment of Econo ently allocated by b fund and Innovation uding any funds rear 2013-2014 to | mic Opportunity in oudget amendment n Incentive Fund maining in reserve | The unexper Opportunity budget ame Innovation I funds rema | y in Specific App endment #B201: Incentive Fund I aining in reserve | of funds provided to propriation 2304A, 3-0042 for the Qu Program during Fi , shall revert and | to the Department and subsequently ick Action Closing scal Year 2012-20 are appropriated to poportunity for the s | allocated by Fund and 13, including any or Fiscal Year |
| 436 | DHSMV | SB 1500 - SECTION 56 Motor Carrier Compliance Funds - Reversion to DOT trust fund | of Motor Car Vehicles in S Fiscal Year | rrier Complianc Specific Approp 2012-2013 shal | e in the Departme riations 2673 thro I, upon reversion, | be deposited into | ety and Motor 9 through 2683 in the State | of Motor Ca Vehicles in Fiscal Year | rrier Complianc Specific Approp 2012-2013 shal | e in the Departme oriations 2673 thro II, upon reversion | ent of Highway Sal ough 2678 and 267 , be deposited into | fety and Motor 79 through 2683 in the State | of Motor Ca Vehicles in Fiscal Year | arrier Compliand Specific Approp r 2012-2013 sha | ce in the Departme oriations 2673 thro III, upon reversion, | tate funds approprient of Highway Safe ough 2678 and 267 , be deposited into t of Transportation | ety and Motor 9 through 2683 in the State |
| 437 | DHSMV | | Highway Sat Network - Co | fety and Motor \ ounty Systems, | ehicles in Specifi of chapter 2012-1 | | 704, Tax Collector a, shall revert and | Highway Sa Network - C | afety and Motor 'County Systems, | Vehicles in Speci of chapter 2012- | | 704, Tax Collector da, shall revert and | Highway Sa Network - C | afety and Motor County Systems | Vehicles in Specif , of chapter 2012- | unds provided to th fic Appropriation 27 118, Laws of Floric ear for the same pu | 704, Tax Collector la, shall revert and |
| | DHSMV | | project durin Vehicles is a Legislative E contract. | etion of procure ng Fiscal Year 2 authorized to su Budget Commis | 013-14, the Depa bmit a budget am sion to increase b | endment for appro udget as needed f | Safety and Motor wal by the or the new | project during Vehicles is Legislative contract. | letion of procure ng Fiscal Year 2 authorized to su Budget Commis | 2013-14, the Depa abmit a budget am asion to increase I | nendment for appr budget as needed | y Safety and Motor oval by the for the new | project duri Vehicles is Legislative contract. | oletion of procure ing Fiscal Year 2 authorized to su Budget Commis | 2013-14, the Depa ubmit a budget am ssion to increase b | r for the computer a artment of Highway nendment for appro oudget as needed l | Safety and Motor oval by the for the new |
| 438 | DOS | SB 1500 - SECTION 58 Okaloosa County Library - Grant Funds for FY 2012-2013 | Fund to the | Department of | State for the 2012 | riated from the Ge -2013 fiscal year fo all be effective upo | or a library grant to | Fund to the | Department of | State for the 2012 | • | for a library grant to | Fund to the | Department of | State for the 2012 | riated from the Ge 2-2013 fiscal year for all be effective upon | or a library grant to |
| 439 | DOS | | the Departm Laws of Flor | ent of State in a dida, shall revert | Specific Appropriation | ition 3148A of cha | pter 2012-118, Fiscal Year 2013 | the Departn Laws of Flo | nent of State in rida, shall rever | Specific Appropri | ation 3148A of cha | apter 2012-118, or Fiscal Year 2013 | the Departr Laws of Flo | ment of State in orida, shall rever | Specific Appropriation in the state of the s | eneral revenue fun ation 3148A of cha I is appropriated for of the repair and ma | pter 2012-118, r Fiscal Year 2013- |

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| .INE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST | TOTAL ALL FUNDS |
| 440 | ООТ | SB 1500 - SECTION 60 | SECTION 60 2012-118, se #2009-0082, American Re category in the | 0. The unexper ection 84, Laws , dated April 15 ecovery and Re he Department | nded balance of fur s of Florida, and ap s, 2009, for the Trange einvestment Act of c of Transportation, r 2013-2014 to the | nds provided pursi proved budget an esportation Infrast 2009 (088825) ap shall revert imme | uant to chapter nendment: EOG ructure - propriation diately and is | SECTION 6 2012-118, s #2009-0082 American R category in | 60. The unexper section 84, Laws 2, dated April 15 secovery and Re the Department | nded balance of fusion of the state of Florida, and a state of the Transportation of Transportation | unds provided purs approved budget ar ansportation Infras of 2009 (088825) ap n, shall revert immore de department for the | nuant to chapter mendment: EOG tructure - opropriation ediately and is | SECTION 6 2012-118, s #2009-0082 American R category in | 60. The unexpen section 84, Laws 2, dated April 15, secovery and Re the Department | ded balance of fu of Florida, and a 2009, for the Tra investment Act o of Transportation | unds provided pursu approved budget am ansportation Infrastr ff 2009 (088825) ap n, shall revert imme e department for the | uant to chapter nendment: EOG ructure - propriation diately and is |
| 440A [| DOT | NEW SECTION XX Florida Permanent Reference Network funds from FY 2012-13 | Transportation | on in Specific Aida, for the Flor and is appropr | nded balance of fu Appropriations 1900 rida Permanent Re riated for Fiscal Yea | 6 and 1907 of Cha ference Network I | pter 2012-119, ssue, shall revert | Transportat Laws of Flo | ion in Specific A rida, for the Flor and is appropr | Appropriations 190 rida Permanent R | unds provided to the 06 and 1907 of Chateference Network ear 2013-2014 to the ear 2013-2014 to the under the the under the under the under the under the under u | apter 2012-119, Issue, shall revert | Transportat Laws of Flo | ion in Specific A rida, for the Flori and is appropri | ppropriations 190 da Permanent R | unds provided to th 06 and 1907 of Cha Jeference Network I ear 2013-2014 to th | apter 2012-119, ssue, shall reve |
| 441 | DEM | Emergency Management - Budget Authority for FY 2012-2013 Funds (pass- through of FEMA funds to local | approved op 0470 as sub- of Emergence The Governo | erating budget mitted on Marc by Managemen or shall modify | ure hereby adopts as set forth in Buch 27, 2012, by the t for approval by the approved opernendment. This se | lget Amendment E Governor on beha le Legislative Bud ating budget for F | EOG #B2013- alf of the Division get Commission. iscal Year 2012- | approved of 0470 as sub of Emergen The Govern | perating budget omitted on Marc acy Managemen or shall modify | as set forth in Buth 27, 2012, by the for approval by the approved open | s by reference the adget Amendment e Governor on behithe Legislative Buderating budget for Fection is effective to | EOG #B2013- alf of the Division lget Commission. iscal Year 2012- | approved of 0470 as sub of Emergen The Govern | perating budget a pmitted on March cy Management for shall modify t | as set forth in Bun 27, 2012, by the for approval by the approved ope | s by reference the cooldget Amendment E e Governor on behathe Legislative Budgerating budget for Fiection is effective u | EOG #B2013- alf of the Division get Commission iscal Year 2012- |
| 442 | Implen | nenting Bill Sections | | | | | | • | | | | | • | | | | |
| 443 | SA 1835A | Connector Trail | Transportation the geograph | on to use appro of multi-use tra hic equity requins, nor shall the | 135(4) and (5) auth opriated funds for c ails and specifies the rements of equal p ey reduce, delete o | costs of land acqui nat these funds are parts of population | sition, design and e not subject to and motor fuel | Transportat construction the geograp | ion to use appron of multi-use trand thic equity requions, nor shall the | opriated funds for ails and specifies rements of equal | thorizes the Depar costs of land acqu that these funds a parts of populatior or defer any existin | isition, design and re not subject to a and motor fuel | Transportat construction the geograp | ion to use appro n of multi-use tra phic equity requir ns, nor shall the | priated funds for ils and specifies ements of equal | thorizes the Departicosts of land acquithat these funds are parts of population or defer any existing | sition, design ar e not subject to and motor fuel |
| 444 | SA 1835A | SB 1501 - SECTION 25 - Coast to Coast Connector Trail | provision of I | law to authorize | ion (4) of s. 335.06 e the use of approp struction of multi-u | oriated funds for th | e purpose of | provision of | law to authorize | e the use of appro | 065, F.S., notwithst opriated funds for touse trails of statew | he purpose of | provision of | law to authorize | the use of appro | 065, F.S., notwithsta opriated funds for the use trails of statewi | ne purpose of |
| 445 | SB 1827 | SB 1501- SECTION 26 - Tampa Bay Regional Transportation Authority | of administra | ative expenses | ion (1)(n) of s. 339 of certain multicou ce of the provision | inty transportation | authority who | of administr | ative expenses | of certain multico | 9.08, F.S., to allow bunty transportation ons of ch. 2012.174 | authority who | of administr | ative expenses | of certain multico | 9.08, F.S., to allow bunty transportation ns of ch. 2012.174, | authority who |
| 446 | Confor | ming Bill - Senate Bill 1522 | | | | | | | | | | | | | | | |

| | | | | SI | ENATE OF | FER #2 | | | Н | OUSE OF | FER #3 | | | S | ENATE OF | FER #3 | |
|--------|-----------|-----------------|--|--|---|---|---|-----|---------------------------------|------------------------------------|----------------------|-----------------|---|--|--|--|--|
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NONRECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 447 | | | Office of Mo Motor Vehic Transportati The bill redii registrations Transportati Highway Sa The recurrin estimated to | tor Carrier Corrieles, in lieu of the ion Trust Fund. rects \$1.00 of a s, from the State ion to the Highwrighty and Motor of the ion to the Highwrighty and Formula revenion be negative \$1 | n existing \$2.00 fee Transportation Tyay Safety Operative Holdes. The impact to the State of th | partment of Highward funds from the See charged on annual rust Fund in the De | ay Safety and State ual vehicle epartment of ne Department of n Trust Fund is sitive revenue | | | | | | Office of Mo Motor Vehion Transportat The bill red registration Transportat Highway Sa The recurring | otor Carrier Corcles, in lieu of the tion Trust Fund. Irrects \$1.00 of a s, from the Station to the Highlafety and Motoring annual reversion be negative \$ | mpliance at the Dene annual transfer an existing \$2.00 fee Transportation Tway Safety Operat Vehicles. The impact to the \$18.5 million with a 18.5 million with a 18. | port the Florida Hig partment of Highw of funds from the S ee charged on ann rust Fund in the D ing Trust Fund in the State Transportatio corresponding pos- safety Operating Tr | ay Safety and State ual vehicle epartment of he Department of n Trust Fund is sitive revenue |

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