



**Conference Committee on  
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /  
House Transportation and Economic Development Appropriations Subcommittee**

**Friday, April 19, 2013  
2:00 p.m.**

Conference Committee on Transportation, Tourism and Economic Development Appropriations  
Fiscal Year 2013-14

LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001					SENATE BILL 1500					OFFER #				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
1		DIVISION OF EMERGENCY MANAGEMENT															
2		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	153.00	-	-	34,525,385	34,525,385	153.00	-	-	34,525,385	34,525,385					
3	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-	(464,237)	(464,237)		-	-	(464,237)	(464,237)					
4	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-	464,237	464,237		-	-	464,237	464,237					
5	30011C0 33011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	(27,981)	(27,981)		-	-	(40,211)	(40,211)					
6	550B020	COMMUNITY ASSISTANCE PROGRAM - DIVISION OF EMERGENCY MANAGEMENT		-	-	459,583	459,583		-	-	459,583	459,583					
7	5500200	SEVERE REPETITIVE LOSS PROGRAM		-	-	2,081,358	2,081,358		-	-	2,081,358	2,081,358					
8	5500400	ADMINISTRATIVE TRUST FUND INCREASE		-	-	350,000	350,000		-	-	350,000	350,000					
9	5500410	COLLOCATED OPERATIONS FUNDING		-	-	850,000	850,000		-	-	850,000	850,000					
10	5500420	ADDITIONAL NON-RECURRING BUDGET AUTHORITY TO COVER PRIOR YEAR EXPENDITURES		-	-	70,988	70,988		-	-	70,988	70,988					
11	5501560	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE		-	-	290,250	290,250		-	-	290,250	290,250					
12	5501640	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM		-	-	89,708	89,708		-	-	89,708	89,708					
13	5501680	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING		-	-	8,349,725	8,349,725		-	-	8,349,725	8,349,725					
14	5501750	FEDERALLY DECLARED DISASTER FUNDING		-	-	246,351,030	246,351,030		-	-	246,351,030	246,351,030					
15	5501860	PRE-DISASTER MITIGATION - DIVISION OF EMERGENCY MANAGEMENT		-	-	7,828,905	7,828,905		-	-	7,828,905	7,828,905					
16	5501870	REPETITIVE FLOOD CLAIMS PROGRAM		-	-	3,337,857	3,337,857		-	-	3,337,857	3,337,857					
17	5503000	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING		-	-	298,554	298,554		-	-	298,554	298,554					
18	5503010	DEEPWATER HORIZON BLOCK GRANT FUNDING		-	-	775,584	775,584		-	-	775,584	775,584					
19	5503030	KEY STAFF FOR LONG TERM RECOVERY OFFICE		-	-	303,565	303,565		-	-	303,565	303,565					
20	5503040	KEY STAFF FOR NON-DISASTER MITIGATION PROGRAMS		-	-	62,918	62,918		-	-	62,918	62,918					
21	5503500	U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE		-	-	11,455	11,455		-	-	11,455	11,455					
22	5503600	US DEPARTMENT OF COMMERCE FIRSTNET PUBLIC SAFETY NATIONWIDE BROADBAND PROJECT		-	-	151,020	151,020		-	-	151,020	151,020					
23	5504050	FLOOD MITIGATION ASSISTANCE PROGRAM		-	-	6,023,600	6,023,600		-	-	6,023,600	6,023,600					
24	990G000 140527	GRANTS AND AIDS - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000					
25		DIVISON OF EMERGENCY MANAGEMENT:TOTAL	153.00	-	-	315,183,504	315,183,504	153.00	-	-	315,171,274	315,171,274					
26																	
27		ECONOMIC OPPORTUNITY, DEPT OF							-	-	-	-					
28		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	1,621.00	14,811,404	-	631,349,909	646,161,313	1,621.00	14,811,404	-	631,349,909	646,161,313					
29	1600010	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - DEDUCT	-4.00	(60,664)	-	(248,496)	(309,160)	-4.00	-	-	(309,163)	(309,163)					
30	1600020	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - ADD	4.00	-	-	309,160	309,160	4.00	-	-	309,163	309,163					
31	1600030	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD		-	-	-	-	14.00	-	-	575,057	575,057					
32	2600010	REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD		-	-	-	-		-	-	327,955	327,955					

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			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
33	1600040	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT		-	-	-	-	-14.00	-	-	(575,057)	(575,057)					
34	2600020	REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT		-	-	-	-		-	-	(327,955)	(327,955)					
35	1600050	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - ADD		-	-	-	-	1.00	-	-	-	-					
36	1600060	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - DEDUCT		-	-	-	-	-1.00	-	-	-	-					
37	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	-5.00	(7,943)	-	(746,581)	(754,524)		(7,943)	-	(746,577)	(754,520)					
38	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		7,943	-	746,581	754,524		7,943	-	746,577	754,520					
39	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-	(7,349,970)	(7,349,970)		-	-	(7,349,970)	(7,349,970)					
40	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-	7,349,970	7,349,970		-	-	7,349,970	7,349,970					
41	2000300	DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY		-	-	-	-		-	-	(3,249)	(3,249)					
42	2000500	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT		(480)	-	(1,192,448)	(1,192,928)		(480)	-	(883,285)	(883,765)					
43	2000600	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - ADD		480	-	1,192,448	1,192,928		480	-	883,285	883,765					
44	2000700	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT		(43,302)	-	-	(43,302)		(43,302)	-	-	(43,302)					
45	2000800	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD		43,302	-	-	43,302		43,302	-	-	43,302					
46	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		-	-	(12,362)	(12,362)		-	-	(12,362)	(12,362)					
47	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		-	-	12,362	12,362		-	-	12,362	12,362					
48	2401500	REPLACEMENT OF MOTOR VEHICLES		-	-	56,804	56,804		-	-	82,000	82,000					
49	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(173,327)	-	-	(173,327)		(173,327)	-	-	(173,327)					
50	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING		-	-	-	-		-	-	(15,000,000)	(15,000,000)					
51	33G0400	ADMINISTRATIVE REDUCTIONS - STRATEGIC BUSINESS DEVELOPMENT	-4.00	-	-	(275,392)	(275,392)		-	-	-	-					
52	33V0030	INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS		-	-	-	-		-	-	(700,000)	(700,000)					
53	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(4,976)	-	(466,578)	(471,554)		-	-	(542,277)	(542,277)					
54	3300200	REDUCE TARGETED ADMINISTRATIVE EXPENSES		-	-	(2,000,000)	(2,000,000)		-	-	-	-					
55	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE		-	-	(787)	(787)		-	-	(4,096,511)	(4,096,511)					
56	3400010	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT		(1,338,804)	-	-	(1,338,804)		(1,338,804)	-	(1,543,295)	(2,882,099)					
57	3400020	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD		-	-	1,338,804	1,338,804		-	-	2,882,099	2,882,099					
58	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-	-	-	-		-	-	993,874	993,874					
59	36318C0	REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT		-	-	1,193,648	1,193,648		-	-	1,193,648	1,193,648					
60	4B00010	CONTINUATION OF STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS	4.00	-	-	375,370	375,370	4.00	-	-	375,370	375,370					

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61	4B00020	INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES		-	-	-	-	3.00	-	-	234,264	234,264					
62	4700070	ECONOMIC DEVELOPMENT TOOLS		-	22,580,569	49,919,431	72,500,000		-	-	20,021,106	20,021,106					
63	4200200 4700070	ECONOMIC DEVELOPMENT TOOLS - Provide language to continue funding for the Florida Manufacturing Extension Partnership		-	-	500,000	500,000		-	-	-	-					
64	4700020	CONTINUE FUNDING FOR THE FLORIDA MANUFACTURING EXTENSION PARTNERSHIP (special appropriation category)		-	-	-	-		-	-	500,000	500,000					
65	4200400	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN		-	-	-	-		-	-	150,000	150,000					
66	4700310	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN TEL AVIV, ISRAEL		-	-	-	-		-	-	100,000	100,000					
67	4200420	ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA		-	-	-	-		-	1,500,000	-	1,500,000					
68	4200900	FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL		-	-	-	-		-	-	1,000,000	1,000,000					
69	4300100	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL		-	-	20,000,000	20,000,000		-	3,150,000	5,850,000	9,000,000					
70	4300100	VISIT FLORIDA - Transfer to Space Florida - Marketing Program for Aerospace Industry		-	-	-	-		-	-	1,500,000	1,500,000					
71	4400120	SPACE FLORIDA - MARKETING PROGRAM FOR AEROSPACE INDUSTRY		-	-	1,500,000	1,500,000		-	-	-	-					
72	4400100	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL		-	-	6,000,000	6,000,000		-	3,154,276	2,845,724	6,000,000					
73	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	-	10,000,000	10,000,000		-	1,000,000	-	1,000,000					
74	4700310	SPACE FLORIDA - MEMORANDUM OF UNDERSTANDING WITH ISRAEL - COLLABORATIVE RESEARCH, DEVELOPMENT AND COMMERCIALIZATION OF AEROSPACE PROJECTS		-	-	-	-		-	-	1,000,000	1,000,000					
75	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-	-	1,000,000	1,000,000		-	1,000,000	1,500,000	2,500,000					
76	4600000	<b>ECONOMIC DEVELOPMENT PROJECTS &amp; INITIATIVES</b>															
77	4100000	West Orange County Economic Development Business Center		-	1,000,000	-	1,000,000		-	-	-	-					
78	4100000	National Entrepreneur Center - Orlando		-	600,000	-	600,000		-	-	-	-					
79	4100000	Bethune-Cookman University Economic Development Consortium		-	250,000	-	250,000		-	-	-	-					
80	4600040	Tampa Bay Innovation Center - St. Petersburg Technology Incubator		-	-	-	-		-	350,000	-	350,000					
81	4600060	Urban League of Broward County		-	-	-	-		-	50,000	-	50,000					
82	4700310	<b>CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS</b>															
83	4700310	CAMACOL FLORIDA TRADE				150,000	150,000		-	-	-	-					
84	4700310	CAMACOL - Florida Trade and Exhibition Center		-	-	-	-		-	400,000	-	400,000					
85	4700310	CAMACOL FILM		-	-	150,000	150,000		-	-	-	-					
86	4200430	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT (Southeast US/Japan & FLOR/KOR)		-	-	-	-		-	-	200,000	200,000					
87	4700310	Southeast US/Japan & FLOR KOR		-	-	200,000	200,000		-	-	-	-					
88	4700310	Agape Outreach Ministries House of Hope		-	100,000	-	100,000		-	-	-	-					
89	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		-	-	2,000,000	2,000,000		-	5,000,000	-	5,000,000					
90	4800030	CONTINUE MILITARY BASE PROTECTION FUNDING		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000					
91	5000110	IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL		-	-	-	-	2.00	-	250,000	398,000	648,000					
92	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		-	-	185,000	185,000		-	-	-	-					
93	6100300	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE		-	-	-	-		-	-	725,000	725,000					
94	6200000	REGIONAL PLANNING COUNCILS - COMMUNITY PLANNING		-	2,500,000	-	2,500,000		-	-	-	-					

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95	6200000	REGIONAL PLANNING COUNCILS - STRATEGIC BUSINESS DEVELOPMENT		-	-	-	-		-	2,500,000	-	2,500,000					
96	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE		-	-	925,296	925,296		-	-	925,296	925,296					
97	6300050	CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM		-	-	775,000	775,000		-	-	775,000	775,000					
98	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM		-	-	2,000,000	2,000,000		-	-	-	-					
99	6400030	ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS		-	-	48,000,000	48,000,000		-	-	48,000,000	48,000,000					
100	6600000	<b>HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS</b>															
101	6600000	Metropolitan Ministries Transitional Family Housing Project - Pasco County		-	-	-	-		-	1,300,000	-	1,300,000					
102	6200100	Torry Island Master Plan		-	75,000	-	75,000		-	-	-	-					
103	6200100	City of Frostproof Workforce Infrastructure		-	500,000	-	500,000		-	-	-	-					
104	6200100	St. Johns River Ferry		-	1,000,000	-	1,000,000	Senate funds in DOT		-	-	-					
105	6200100	IMG Academy		-	3,000,000	-	3,000,000		-	-	-	-					
106	6200100	Florida Conservation and Technology Park		-	2,500,000	-	2,500,000		-	-	-	-					
107	6200100	North Bay Village - John F. Kennedy Causeway		-	125,000	-	125,000		-	-	-	-					
108	4600010	Rowing Center - Sarasota County		-	-	-	-		-	2,500,000	-	2,500,000					
109	4600020 6200100	Miami Design District - Infrastructure Replacement / Improvements		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000					
110	4600030	Mossy Head Industrial Park Infrastructure - Walton County		-	-	-	-		-	1,800,000	-	1,800,000					
111	4600050	Hernando County - Rogers Park		-	-	-	-		-	50,000	-	50,000					
112	4600050 6200100	Hernando County - Broadband Network		-	2,000,000	-	2,000,000		-	50,000	-	50,000					
113	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		-	-	200,000	200,000		-	-	200,000	200,000					
114	7000020	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL		-	-	500,000	500,000		-	-	500,000	500,000					
115	8000100 8100000	<b>WORKFORCE DEVELOPMENT PROGRAMS AND PROJECTS</b>															
116	8100150 8000100	Florida Goodwill Association		-	750,000	-	750,000		-	750,000	-	750,000					
117	8000100	Future Builders of America		-	250,000	-	250,000		-	-	-	-					
118	8000100	Seaport Employment Training Grant		-	300,000	-	300,000		-	-	-	-					
119	8000100	Tampa Bay Workforce Alliance		-	-	332,000	332,000		-	-	-	-					
120	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM		-	3,000,000	3,000,000	6,000,000		-	-	-	-					
121	8100120	ECONOMIC SECURITY REPORT - EMPLOYMENT AND EARNINGS OUTCOMES		-	-	-	-		1,000,000	-	-	1,000,000					
122	8100130	FOOD STAMP EMPLOYMENT AND TRAINING (FSET) MATCHING GRANT PROGRAM		-	-	-	-		-	-	700,000	700,000					
123	8100200 8100250	SKILLS ASSESSMENT AND TRAINING SERVICES		-	3,800,000	-	3,800,000		-	2,300,000	-	2,300,000					
124	9500040	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS		-	-	55,747,400	55,747,400		-	-	65,456,916	65,456,916					
125	9500050	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS		-	-	5,000	5,000		-	-	5,000	5,000					
126	9500060	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT		-	-	(2,700,000)	(2,700,000)		-	-	(2,700,000)	(2,700,000)					
127	9500070	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD		-	-	2,700,000	2,700,000		-	-	2,700,000	2,700,000					
128	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY															
129	143150	RURAL INFRASTRUCTURE		-	-	1,600,000	1,600,000		-	-	1,600,000	1,600,000					
130	143150	DEFENSE INFRASTRUCTURE				1,600,000	1,600,000		-	-	1,600,000	1,600,000					
131	990M000 080903	MAINTENANCE AND REPAIR - REED ACT BUILDINGS PROJECTS - STATEWIDE		-	-	361,000	361,000		-	-	361,000	361,000					
132	ECONOMIC OPPORTUNITY, DEPT OF: TOTAL		1,616.00	13,233,633	45,330,569	839,282,569	897,846,771	1,630.00	14,299,273	28,104,276	772,138,874	814,542,423					
133																	
134	STATE, DEPT OF																

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LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001					SENATE BILL 1500					OFFER #				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
135		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	407.00	35,982,508	-	28,602,189	64,584,697	407.00	35,982,508	-	28,602,189	64,584,697					
136	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(17,842)	-	-	(17,842)		-	-	-	-					
137	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		17,842	-	-	17,842		-	-	-	-					
138	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(324)	-	-	(324)		(324)	-	-	(324)					
139	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-		19,134	-	86	19,220					
140	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET		-	-	(284,062)	(284,062)		-	-	(284,062)	(284,062)					
141	33G0720	DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET		-	-	(74,969)	(74,969)		-	-	(74,969)	(74,969)					
142	33V0090	OPERATIONAL REDUCTIONS IN ELECTIONS		(63,000)	-	-	(63,000)		(63,000)	-	-	(63,000)					
143	33V0100	BUILDING RENT SAVINGS		(147,799)	-	-	(147,799)		(147,799)	-	-	(147,799)					
144	33V0110	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM		(360,666)	-	-	(360,666)		(360,666)	-	-	(360,666)					
145	33V0190	MANAGEMENT STAFFING REDUCTIONS		-	-	-	-	-5.00	(286,804)	-	-	(286,804)					
146	33V0240	RENT FUND SHIFT IN LIBRARY AND INFORMATION SERVICES		(65,000)	-	-	(65,000)		(65,000)	-	-	(65,000)					
147	33V0290	ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION		-	-	-	-		-	-	(49,645)	(49,645)					
148	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		-	-	-	-		(271)	-	-	(271)					
149	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(15,450)	-	-	(15,450)		-	-	-	-					
150	4100200	HISTORIC PROPERTIES-MAINTENANCE		-	500,000	-	500,000		200,000	-	-	200,000					
151	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	500,000	-	500,000		-	500,000	-	500,000					
152	4800200	TENANT IMPROVEMENT REIMBURSEMENT		-	166,667	-	166,667		-	166,667	-	166,667					
153	4900100	CULTURAL AND MUSEUM GRANTS		-	5,000,000	-	5,000,000		-	5,000,000	-	5,000,000					
154		Clearwater Marine Museum			1,000,000	-	1,000,000				-	-					
155		Bay of Pigs Museum			900,000	-	900,000				-	-					
156		Coral Gables Museum			200,000	-	200,000				-	-					
157	4900100	Florida Holocaust Museum				-											
	7900050	Florida Holocaust Museum - St. Petersburg			500,000	-	500,000			500,000	-	500,000					
158	4900200	CULTURE BUILDS FLORIDA		-	830,523	-	830,523		-	830,523	-	830,523					
159	4900400	FLORIDA HUMANITIES COUNCIL		-	350,000	-	350,000		-	350,000	-	350,000					
160	4900700	BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION		-	-	-	-		-	1,000,000	-	1,000,000					
161	5600000	LIBRARY COOPERATIVE GRANT PROGRAM		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000					
162	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		-	8,966,799	-	8,966,799		8,031,398	-	-	8,031,398					
163	7200000	ACTOR'S PLAYHOUSE PERFORMING ARTS PROGRAM		-	-	-	-		-	200,000	-	200,000					
164	7400000	HISTORIC PRESERVATION GRANTS (Subtotal)		-	3,020,523	-	3,020,523		-	6,772,773	-	6,772,773					
165	7400000	Small Matching Grants - Statewide		-	1,398,773	-	1,398,773		-	1,398,773	-	1,398,773					
166	7400000	Golden Gate Building, Martin County Interior renovations.		-	-	-	-		-	200,000	-	200,000					
167	7400000	Calhoun County Historic Courthouse Renovation and Repairs		-	-	-	-		-	649,000	-	649,000					
168	7400000	City of Port St. Joe, Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project		-	-	-	-		-	325,000	-	325,000					
169	7400000	Ximenez-Fatio House Museum Restoration, St. Johns County		-	-	-	-		-	300,000	-	300,000					
170	7400000	St. Augustine Historical Documentary Film		-	-	-	-		-	500,000	-	500,000					
171	7400000	Government House Phase II Renovations, City of St. Augustine		-	-	-	-		-	1,000,000	-	1,000,000					
172	7400000	Alcazar Hotel/Lightner Museum Restoration, City of St. Augustine		-	-	-	-		-	750,000	-	750,000					
173	7400000	Chinsegut Hill Historic Plantation - The Manor House Restoration		-	-	-	-		-	150,000	-	150,000					
174	7400000	Restoration of the Capital Theatre - City of St. Petersburg (See line 186)		-	-	-	-		-	750,000	-	750,000					
175	7400000	Preservation of Historic Properties - City of St. Augustine, 40 St. George Street		-	-	-	-		-	750,000	-	750,000					

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			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
176	7400000	Captain Hendry House Rehabilitation - LaBelle		-	43,000	-	43,000		-	-	-	-					
177	7400000	Historic Hendry County Courthouse Renovation		-	1,500,000	-	1,500,000		-	-	-	-					
178	7400000	Fannye Ponder House - St. Petersburg		-	78,750	-	78,750		-	-	-	-					
179	8500700	RESEARCH AND DEVELOPMENT LIBRARIES - ORANGE COUNTY LIBRARY		-	-	-	-		-	250,000	-	250,000					
180	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	1,347,000	-	1,347,000		-	500,000	-	500,000					
181	990C000 080956	CODE CORRECTIONS Facilities & Maintenance Repairs - Mission San Luis		-	-	-	-		-	100,000	-	100,000					
182	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-		-	-	-	-					
183	140015	SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM (Subtotal)		-	3,550,000	-	3,550,000		-	1,100,000	-	1,100,000					
184		Historic Cocoa Village Playhouse		-	500,000	-	500,000		-	-	-	-					
185		Murray Studio Theater at Ruth Eckerd Hall		-	500,000	-	500,000		-	-	-	-					
186		Capitol Theatre Renovation - Clearwater (See line 174)		-	1,000,000	-	1,000,000		-	-	-	-					
187		Frank Lloyd Wright House, Florida Southern College		-	750,000	-	750,000		-	500,000	-	500,000					
188		Holocaust Documentation and Education Center Rail Car		-	500,000	-	500,000		-	-	-	-					
189		Miami Science Museum		-	-	-	-		-	100,000	-	100,000					
190		Naples Botanical Gardens		-	-	-	-		-	500,000	-	500,000					
191	990G000 4900600	Florida African American Heritage Preservation Network		-	300,000	-	300,000		-	300,000	-	300,000					
192	140020	SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES (Subtotal)		-	3,137,483	-	3,137,483		-	1,045,724	-	1,045,724					
193		Stephen Foster Carillon Tower Restoration, Stephen Foster Folk Culture Center State Park, DEP		-	347,000	-	347,000		-	347,000	-	347,000					
194		Completion of Historic Roof - Archbold Biological Station, Highlands		-	348,724	-	348,724		-	348,724	-	348,724					
195		Bok Tower Gardens Tower Restoration - Phase V, The Bok Tower Gardens Foundation		-	350,000	-	350,000		-	350,000	-	350,000					
196		Restoration of the Annie Pheiffer Chapel, Florida Southern College		-	350,000	-	350,000		-	-	-	-					
197		Rehabilitation of Mt. Vernon Arsenal Powder Magazine, Florida State Hospital		-	100,000	-	100,000		-	-	-	-					
198		Historic Hampton House Motel Restoration, Historic Hampton House Community Trust, Inc.		-	350,000	-	350,000		-	-	-	-					
199		Pensacola Lighthouse Renovation, Pensacola Lighthouse Community Trust, Inc.		-	116,500	-	116,500		-	-	-	-					
200		Fort Zachary Taylor, Batteries Adair and Osceola Construction Plans, DEP		-	132,125	-	132,125		-	-	-	-					
201		Exploring Luna's 1559 Fleet, Archaeology Institute, University of West Florida		-	293,134	-	293,134		-	-	-	-					
202		Restoration of Addison Mizner's Memorial Fountain, Town of Palm Beach		-	350,000	-	350,000		-	-	-	-					
203		Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine		-	400,000	-	400,000		-	-	-	-					
204	990M000	MAINTENANCE AND REPAIR		-	-	-	-		-	-	-	-					
205	080902	The Grove - Repair & Maintenance/ADA Compliance - DMS Managed		-	2,750,000	-	2,750,000	See s. 59 of SB 1500		250,000	-	250,000					
206	990S000	SPECIAL PURPOSE		-	-	-	-		-	-	-	-					
207	083853	Museum of Florida History Permanent Exhibit		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000					
208	STATE, DEPT OF: TOTAL		407.00	35,330,269	35,218,995	28,243,158	98,792,422	402.00	43,309,176	21,365,687	28,193,599	92,868,462					
209																	
210	TRANSPORTATION, DEPT OF																
211		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	6,939.00	-	-	773,437,620	773,437,620	6,939.00	-	-	773,437,620	773,437,620					
212		BASE BUDGET - DEBT SERVICE FIXED CAPITAL OUTLAY (FCO)		-	-	155,992,303	155,992,303		-	-	155,992,303	155,992,303					
213	160S010	CORRECT FUND SOURCE IDENTIFIER - DEDUCT		-	-	(385,613)	(385,613)		-	-	(385,613)	(385,613)					
214	160S020	CORRECT FUND SOURCE IDENTIFIER - ADD BACK		-	-	385,613	385,613		-	-	385,613	385,613					
215	1601010	REALIGN BASE - DEDUCT SIDE		-	-	(505)	(505)		-	-	(505)	(505)					
216	1601020	REALIGN BASE - ADD SIDE		-	-	505	505		-	-	505	505					
217	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE	-26.00	-	-	(1,644,710)	(1,644,710)	-27.00	-	-	(1,728,142)	(1,728,142)					



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			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
218	1805020	REALIGN EXISTING POSITIONS - ADD SIDE	26.00	-	-	1,644,710	1,644,710	27.00	-	-	1,728,142	1,728,142					
219	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	-24.00	-	-	(1,502,068)	(1,502,068)	-28.00	-	-	(1,670,743)	(1,670,743)					
220	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	24.00	-	-	1,502,068	1,502,068	28.00	-	-	1,670,743	1,670,743					
221	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		-	-	-	-		-	-	(197,551)	(197,551)					
222	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		-	-	-	-		-	-	197,551	197,551					
223	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	(3,060)	(3,060)		-	-	(3,060)	(3,060)					
224	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	3,060	3,060		-	-	3,060	3,060					
225	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	282,000	282,000		-	-	282,000	282,000					
226	2403100	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES		-	-	180,000	180,000		-	-	180,000	180,000					
227	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	64,232	64,232		-	-	64,232	64,232					
228	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-		-	-	56,045	56,045					
229	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY		-	-	129,451	129,451		-	-	129,451	129,451					
230	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT		-	-	243,690	243,690		-	-	243,690	243,690					
231	3200100	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)					
232	33V0550	VACANT POSITION REDUCTIONS		-	-	-	-	-150.00	-	-	(6,379,497)	(6,379,497)					
233	33V4250	REDUCE BASE FUNDING - ELIMINATE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES - MOTOR CARRIER COMPLIANCE PROGRAM		-	-	(21,021,798)	(21,021,798)		-	-	(21,021,798)	(21,021,798)					
234	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	(5,308)	(5,308)		-	-	-	-					
235	36230C0	MODIFICATION OF COMPUTER APPLICATIONS FOR FEDERAL ELECTRONIC DOCUMENT SHARING CAPABILITY		-	-	877,846	877,846		-	-	877,846	877,846					
236	36250C0	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION		-	-	992,000	992,000		-	-	992,000	992,000					
237	36330C0	APPLICATION DEVELOPMENT FOR WEIGH STATIONS		-	-	300,000	300,000		-	-	300,000	300,000					
238	33013C0	STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES	-9.00	-	-	-	-	-9.00	-	-	-	-					
239	55013C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT		-	-	(800,000)	(800,000)		-	-	(800,000)	(800,000)					
240	55014C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD		-	-	800,000	800,000		-	-	800,000	800,000					
241	5504500	SUPPORT COSTS FOR BUILDINGS		-	-	69,756	69,756		-	-	69,756	69,756					
242	5504800	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING		-	-	500,000	500,000		-	-	250,000	250,000					
243	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES		-	-	156,804	156,804		-	-	156,804	156,804					
244	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-	-	84,673	84,673		-	-	84,673	84,673					
245	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-	12,833,053	12,833,053		-	-	12,633,053	12,633,053					
246	6002400	Transportation Disadvantaged Study (Item 1830 proviso)		-	-		-		-	-	200,000	200,000					
247	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-	-	5,870,420	5,870,420		-	-	5,870,420	5,870,420					
248	7200000	FINANCIAL ANALYSIS STUDY - TAMPA BAY REGIONAL TRANSPORTATION AUTHORITY		-	-	-	-		-	-	200,000	200,000					
249	990C000	CODE CORRECTIONS (Subtotal)		-	-	5,227,986	5,227,986		-	-	5,227,986	5,227,986					
250	0800002	Minor Renovations, Repairs, and Improvements - Statewide		-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002					
251	088566	Tampa Distric Headquarters Roof Replacement		-	-	1,452,984	1,452,984		-	-	1,452,984	1,452,984					
252	990E000	ENVIRONMENTAL PROJECTS - Environmental Site Restoration (088763)		-	-	1,045,000	1,045,000		-	-	1,045,000	1,045,000					



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253	990F000	SUPPORT FACILITIES - Sarasota-Manatee Operations Center Construction (088650)		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000					
254	990M000	MAINTENANCE AND REPAIR - Minor Renovations, Repairs and Improvements Statewide (080002)		-	-	3,701,772	3,701,772		-	-	-	-					
255	990S000	SPECIAL PURPOSE - Highway Beautification Grants (080002)		-	-	800,000	800,000		-	-	-	-					
256	990T000	TRANSPORTATION WORK PROGRAM		-	-	8,424,777,656	8,424,777,656		-	-	8,476,077,656	8,476,077,656					
257	080047	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		-	-	25,003,221	25,003,221		-	-	25,003,221	25,003,221					
258	085575	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)		-	-	27,661,567	27,661,567		-	-	27,661,567	27,661,567					
259	085576	SMALL COUNTY OUTREACH PROGRAM (SCOP)		-	-	46,994,357	46,994,357		-	-	46,994,357	46,994,357					
260	088572	COUNTY TRANSPORTATION PROGRAMS		-	-	74,924,146	74,924,146		-	-	74,924,146	74,924,146					
261	088577	MULTI-USE TRAIL SYSTEM Coast to Coast Connector Trail		-	-	-	-		-	-	50,000,000	50,000,000					
262	088703	BOND GUARANTEE		-	-	500,000	500,000		-	-	500,000	500,000					
263	088704	TRANSPORTATION PLANNING CONSULTANTS		-	-	62,730,550	62,730,550		-	-	62,730,550	62,730,550					
264	088712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS		-	-	397,744,444	397,744,444		-	-	397,744,444	397,744,444					
265	088716	INTRASTATE HIGHWAY CONSTRUCTION		-	-	2,906,821,279	2,906,821,279		-	-	2,906,821,279	2,906,821,279					
266	088717	ARTERIAL HIGHWAY CONSTRUCTION		-	-	690,351,311	690,351,311		-	-	690,351,311	690,351,311					
267	088718	CONSTRUCTION INSPECTION CONSULTANTS		-	-	400,777,015	400,777,015		-	-	400,777,015	400,777,015					
268	088719	AVIATION DEVELOPMENT/GRANTS		-	-	158,432,198	158,432,198		-	-	158,432,198	158,432,198					
269	088774	PUBLIC TRANSIT DEVELOPMENT/GRANTS		-	-	416,986,594	416,986,594		-	-	416,986,594	416,986,594					
270	088777	RIGHT-OF-WAY LAND ACQUISITION		-	-	725,252,976	725,252,976		-	-	725,252,976	725,252,976					
271	088790	SEAPORT - ECONOMIC DEVELOPMENT		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000					
272	088791	SEAPORTS ACCESS PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000					
273	088794	SEAPORT GRANTS		-	-	241,157,466	241,157,466		-	-	241,157,466	241,157,466					
274	088796	HIGHWAY SAFETY CONSTRUCTION/GRANTS		-	-	143,366,803	143,366,803		-	-	143,366,803	143,366,803					
275	088797	RESURFACING		-	-	524,802,941	524,802,941		-	-	524,802,941	524,802,941					
276	088799	BRIDGE CONSTRUCTION		-	-	290,402,820	290,402,820		-	-	290,402,820	290,402,820					
277	088807	SEAPORT INVESTMENT PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000					
278	088808	RAIL DEVELOPMENT/GRANTS		-	-	182,084,395	182,084,395		-	-	182,084,395	182,084,395					
279	088809	INTERMODAL DEVELOPMENT/GRANTS		-	-	51,165,648	51,165,648		-	-	51,665,648	51,665,648					
280		St Johns River Ferry Commission - Ferry Boat Repairs	House funds in DEO		-	-	-		-	-	500,000	500,000					
281		Transportation Hub Facility at SR 7 and Oakland Boulevard in Broward County		-	-	500,000	500,000		-	-	-	-					
282	088810	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000					
283	088849	PRELIMINARY ENGINEERING CONSULTANTS		-	-	648,969,922	648,969,922		-	-	648,969,922	648,969,922					
284		Pine Hills Pedestrian Bridge, State Road 438 (Silver Star Road)		-	-	-	-		-	-	800,000	800,000					
285	088850	HIGHWAY BEAUTIFICATION GRANTS		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000					
286	088853	RIGHT-OF-WAY SUPPORT		-	-	61,695,619	61,695,619		-	-	61,695,619	61,695,619					
287	088854	TRANSPORTATION PLANNING GRANTS		-	-	28,563,523	28,563,523		-	-	28,813,523	28,813,523					
288		Toll Feasibility Study/Right of Way Needs - Tampa Bay Regional Transportation Authority/FDOT Project Development Concept Study		-	-	250,000	250,000		-	-	-	-					
289	088857	MATERIALS AND RESEARCH		-	-	17,053,184	17,053,184		-	-	17,053,184	17,053,184					
290	088864	BRIDGE INSPECTION		-	-	18,086,171	18,086,171		-	-	18,086,171	18,086,171					
291	088865	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND		-	-	13,516,000	13,516,000		-	-	15,000,000	15,000,000					
292		Glades Area Street Resurfacing - Belle Glade		-	-	1,000,000	1,000,000		-	-	-	-					
293		N.W. 21st Street Roadway Improvement - Lauderdale Lakes		-	-	484,000	484,000		-	-	-	-					
294	088866	TRAFFIC ENGINEERING CONSULTANTS		-	-	74,266,034	74,266,034		-	-	74,266,034	74,266,034					
295	088867	LOCAL GOVERNMENT REIMBURSEMENT		-	-	12,029,754	12,029,754		-	-	12,029,754	12,029,754					
296	088876	TOLL OPERATION CONTRACTS		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370					
297	088920	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854					
298	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500					
299	089070	DEBT SERVICE		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)					
300	TRANSPORTATION, DEPT OF: TOTAL		6,930.00	-	-	9,372,404,663	9,372,404,663	6,780.00	-	-	9,412,834,747	9,412,834,747					
301																	

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			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
302		MILITARY AFFAIRS, DEPT OF															
303		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221					
304	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(88)	-	-	(88)		-	-	-	-					
305	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		88	-	-	88		-	-	-	-					
306	1800210	REALIGN OPERATING FUNDING - DEDUCT	-15.00	(872,405)	-	-	(872,405)	-15.00	(872,405)	-	-	(872,405)					
307	1800220	REALIGN OPERATING FUNDING - ADD	15.00	872,405	-	-	872,405	15.00	872,405	-	-	872,405					
308	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT		-	-	(100,000)	(100,000)		-	-	(100,000)	(100,000)					
309	2000200	REALIGNMENT OF EXPENDITURES - ADD		-	-	100,000	100,000		-	-	100,000	100,000					
310	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-	75,000	131,800	206,800		75,000	-	131,800	206,800					
311	2402000	ADDITIONAL EQUIPMENT		-	-	493,450	493,450		-	-	493,450	493,450					
312	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	-	793,500	793,500		-	-	793,500	793,500					
313	3000300	INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS		-	100,000	-	100,000		100,000	-	-	100,000					
314	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT	20.00	-	-	906,192	906,192	20.00	-	-	906,192	906,192					
315	3000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING	1.00	-	-	41,368	41,368	1.00	-	-	41,368	41,368					
316	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-		60	-	-	60					
317	3201000	REDUCE CONTRACTED SERVICES POSITIONS TO FULL TIME EQUIVALENT POSITIONS		-	-	(600,000)	(600,000)		-	-	(600,000)	(600,000)					
318	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		-	-	-	-		-	-	(32,760)	(32,760)					
319	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM		-	25,000	-	25,000		25,000	-	-	25,000					
320	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		1,690,625	-	-	1,690,625		-	-	-	-					
321	4200500	FORWARD MARCH PROGRAM		1,250,000	-	-	1,250,000		-	1,250,000	-	1,250,000					
322	4200600	ABOUT FACE PROGRAM		750,000	-	-	750,000		-	750,000	-	750,000					
323	4200700	YOUTH CHALLENGE PROGRAM		-	-	-	-		-	-	500,000	500,000					
324	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	150,436	-	150,436		-	150,436	-	150,436					
325	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES		-	-	150,000	150,000		-	-	150,000	150,000					
326	990M000	MAINTENANCE AND REPAIR - Florida Readiness Centers Revitalization Plan - Statewide (086937)		-	15,000,000	-	15,000,000		-	15,000,000	-	15,000,000					
327	990S000	SPECIAL PURPOSE (Subtotal)		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000					
328	087012	Design - Infantry Squad Battle Course			-	500,000	500,000		-	-	500,000	500,000					
329	087013	Design - Modified Record Fire Range			-	500,000	500,000		-	-	500,000	500,000					
330		MILITARY AFFAIRS, DEPT OF: TOTAL	418.00	19,436,098	15,350,436	43,776,058	78,562,592	418.00	15,945,533	17,150,436	44,243,298	77,339,267					
331																	
332		HIGHWAY SAFETY/MTR VEH, DEPT															
333		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR	4,495.50	-	-	391,292,422	391,292,422	4,495.50	-	-	391,292,422	391,292,422					
334	160A210	ADJUST POSITION AND RATE LEDGER, MOTORIST SERVICES PROGRAM	-30.00	-	-	(30)	(30)	-30.00	-	-	(30)	(30)					
335	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-	-	(1,143)	(1,143)		-	-	-	-					
336	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD		-	-	1,143	1,143		-	-	-	-					
337	160F070	TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO EXPENSES AND CONTRACTED SERVICES, TO FUND THIRD FLORIDA HIGHWAY PATROL ACADEMY CLASS		-	-	(763,069)	(763,069)		-	-	(763,069)	(763,069)					
338	160F080	TRANSFER FUNDS TO EXPENSES AND CONTRACTED SERVICES FROM OTHER PERSONAL SERVICES, TO FUND THIRD HIGHWAY PATROL ACADEMY CLASS		-	-	763,069	763,069		-	-	763,069	763,069					
339	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		-	-	(31,382)	(31,382)		-	-	(31,382)	(31,382)					

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340	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		-	-	31,382	31,382		-	-	31,382	31,382					
341	1600610	TRANSFER FROM SALARIES AND BENEFITS CATEGORY TO CONTRACTED SERVICES FOR RECRUITMENT AND ADVERTISING CAMPAIGN - DEDUCT		-	-	(258,609)	(258,609)		-	-	(258,609)	(258,609)					
342	1600620	TRANSFER TO CONTRACTED SERVICES FROM SALARIES AND BENEFITS FOR RECRUITMENT AND ADVERTISING CAMPAIGN - ADD		-	-	258,609	258,609		-	-	258,609	258,609					
343	2000010	TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - DEDUCT	-6.00	-	-	(301,477)	(301,477)	-6.00	-	-	(301,477)	(301,477)					
344	2000020	TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM MOTORIST SERVICES - ADD	6.00	-	-	301,477	301,477	6.00	-	-	301,477	301,477					
345	2000070	TRANSFER FROM SALARIES AND BENEFITS TO OVERTIME - FLORIDA HIGHWAY PATROL PROGRAM - DEDUCT		-	-	(537,129)	(537,129)		-	-	(537,129)	(537,129)					
346	2000080	TRANSFER TO OVERTIME FROM SALARIES AND BENEFITS - FLORIDA HIGHWAY PATROL PROGRAM - ADD		-	-	537,129	537,129		-	-	537,129	537,129					
347	2000210	TRANSFER POSITION FROM THE FLORIDA HIGHWAY PATROL PROGRAM TO THE KIRKMAN DATA CENTER PROGRAM - DEDUCT	-1.00	-	-	(83,516)	(83,516)	-1.00	-	-	(83,516)	(83,516)					
348	2000220	TRANSFER POSITION TO THE KIRKMAN DATA CENTER PROGRAM FROM THE FLORIDA HIGHWAY PATROL - DEDUCT	1.00	-	-	83,516	83,516	1.00	-	-	83,516	83,516					
349	2000640	TRANSFER FROM MOBILE DATA TERMINAL TO COMMUNICATIONS, FLORIDA HIGHWAY PATROL PROGRAM		-	-	(870,000)	(870,000)		-	-	(870,000)	(870,000)					
350	2000650	TRANSFER TO COMMUNICATIONS FROM MOBILE DATA TERMINAL, FLORIDA HIGHWAY PATROL PROGRAM		-	-	870,000	870,000		-	-	870,000	870,000					
351	2004C10	TRANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED-PAYMENT COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME INFORMATION SYSTEM - ADD		-	-	1,426,295	1,426,295		-	-	1,426,295	1,426,295					
352	2004C20	TRANSFER FROM DEFERRED-PAYMENT COMMODITY TO TAX COLLECTOR NETWORK TO FUND REFRESH FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM - DEDUCT		-	-	(1,426,295)	(1,426,295)		-	-	(1,426,295)	(1,426,295)					
353	2401080	REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL PROGRAM		-	-	787,275	787,275		-	-	787,275	787,275					
354	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		-	-	11,350,797	11,350,797		-	-	3,398,990	3,398,990					
355	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	174,446	174,446		-	-	174,446	174,446					
356	3000580	PROVIDE FUNDING FOR THE STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM		-	-	4,882,980	4,882,980		-	-	4,882,980	4,882,980					
357	3000780	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - ADD		-	-	775,749	775,749		-	-	775,749	775,749					
358	3000790	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - DEDUCT		-	-	(775,749)	(775,749)		-	-	(775,749)	(775,749)					
359	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-		-	-	(495,679)	(495,679)					
360	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM		-	-	-	-		-	-	250,000	250,000					
361	3007501	REDUCE CONTRACTED SERVICES TO FUND ABATE		-	-	-	-		-	-	(250,000)	(250,000)					
362	3007610	CONTINUE FUNDING FOR THE 2010 DRIVER'S LICENSE SECURITY GRANT PROGRAM		-	-	455,000	455,000		-	-	455,000	455,000					
363	3007620	CONTINUE FUNDING FOR THE 2011 DRIVER'S LICENSE SECURITY GRANT PROGRAM		-	-	978,411	978,411		-	-	978,411	978,411					
364	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM		-	-	(1,000,000)	(1,000,000)		-	-	(800,000)	(800,000)					
365	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES	-39.00	-	-	(972,153)	(972,153)	-39.00	-	-	(972,153)	(972,153)					
366	33V0260	RELOCATE LEASED OFFICE FACILITIES TO A STATE-OWNED FACILITY		-	-	(59,800)	(59,800)		-	-	(59,800)	(59,800)					

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367	33V0270	CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION	-1.00	-	-	(31,079)	(31,079)	-1.00	-	-	(31,079)	(31,079)					
368	33V0290	REDUCTION DUE TO FINANCIAL RESPONSIBILITY MODERNIZATION	-1.00	-	-	(95,759)	(95,759)	-1.00	-	-	(95,759)	(95,759)					
369	33V0300	REDUCE ADMINISTRATIVE SERVICES SUPPORT STAFF	-2.50	-	-	(90,819)	(90,819)	-2.50	-	-	(90,819)	(90,819)					
370	33V0320	REDUCE TELEPHONE SHELVES TO CUSTOMER SERVICE CENTER		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)					
371	33V04C0	INFORMATION TECHNOLOGY - ELIMINATE FUNDING FOR CYBER SECURITY STAFF	-4.00	-	-	(380,260)	(380,260)		-	-	-	-					
372	33V5250	REDUCE OTHER PERSONAL SERVICES FUNDING		-	-	(919,800)	(919,800)		-	-	(919,800)	(919,800)					
373	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		-	-	-	-		-	-	(28,294)	(28,294)					
374	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	(611,640)	(611,640)		-	-	-	-					
375	3400200	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND FOR OPERATION OF MOTOR VEHICLES		-	-	(856,801)	(856,801)		-	-	(856,801)	(856,801)					
376	3400210	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND FOR OPERATION OF MOTOR VEHICLES		-	-	856,801	856,801		-	-	856,801	856,801					
377	3400420	TRANSFER POSITIONS AND FUNDING TO HIGHWAY SAFETY OPERATING TRUST FROM THE FEDERAL GRANTS TRUST FUND - ADD	2.00	-	-	86,861	86,861	2.00	-	-	68,944	68,944					
378	3400430	TRANSFER POSITIONS AND FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT	-2.00	-	-	(86,861)	(86,861)	-2.00	-	-	(68,944)	(68,944)					
379	36116C0	DRIVER RELATED ISSUANCE AND VEHICLE ENHANCEMENTS (DRIVE)		-	-	-	-		-	-	4,981,541	4,981,541					
380	36143C0	ENHANCEMENT OF DISASTER RECOVERY AND STANDBY SYSTEMS		-	-	487,472	487,472		-	-	487,472	487,472					
381	36162C0	DRIVER AND VEHICLE INFORMATION SYSTEM MODERNIZATION (DAVID)		-	-	140,000	140,000		-	-	140,000	140,000					
382	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		-	-	7,000,000	7,000,000		-	-	15,000,000	15,000,000					
383	6007060	PROVIDE FUNDING FOR INCIDENTAL OVERTIME - HIGHWAY SAFETY PROGRAM		-	-	2,000,000	2,000,000		-	-	-	-					
384	990A000	OFFICE SPACE - Maintenance Repairs and Construction - Statewide (083643)		-	-	-	-		-	-	538,600	538,600					
385	990M000	MAINTENANCE AND REPAIR (Subtotal)				3,805,877	3,805,877				4,388,877	4,388,877					
386	080016	Special Projects and Improvements - Administrative Services		-	-	3,198,321	3,198,321				3,198,321	3,198,321					
387	083643	Maintenance, Repairs and Construction - Statewide		-	-	607,556	607,556		-	-	1,190,556	1,190,556					
388	HIGHWAY SAFETY/MTR VEH, DEPT OF: TOTAL		4,418.00	-	-	419,143,340	419,143,340	4,422.00	-	-	423,962,601	423,962,601					
389																	
390	TOTALS FOR ALL TED AGENCIES		13,942.00	68,000,000	95,900,000	11,018,033,292	11,181,933,292	13,805.00	73,553,982	66,620,399	10,996,544,393	11,136,718,774					

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392 PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES

393	DEPARTMENT OF TRANSPORTATION				
394	55100100 054525	ITEM 1827 Tampa Bay Regional Transportation Authority financial analysis.			From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida.
395	55100100 100777	ITEM 1830 Transportation Disadvantaged Study			From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.
396	55100100 088577	ITEM 1835A Coast to Coast Trail			The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.
397	55100100 088809	ITEM 1845 Oakland Park Blvd Hub Facility - Broward.	From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.		

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398	55100100 088854	ITEM 1848 SR 54/56 Toll and Right of Way Study - TBARTA	From the funds in Specific Appropriation 1848, \$250,000 shall be used to complete a planning level toll feasibility study and identification of right-of-way needs along the State Road 54/56 corridor, consistent with the Tampa Bay Area Regional Transportation Authority - Florida Department of Transportation Project Development Concept Study. Planning should support implementation activities of a managed lane alternative to meet regional travel demands and a long-range capacity solution for the corridor.														
399	DEPARTMENT OF ECONOMIC OPPORTUNITY																
400	40200100 000000	BEFORE ITEM 2157 One Stop Career Centers - Transfers from DEO to Regional Workforce Boards	From the funds in Specific Appropriations 2157 through 2167, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by department employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Department of Economic Opportunity to the Regional Workforce Boards. Such transfers shall only occur if the department determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the department shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.														
401	40200100 100564	ITEM 2161 Non Custodial Parent Programs	Funds provided in Specific Appropriation 2161 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the four counties.					From the funds provided in Specific Appropriation 2161, \$750,000 from the Welfare Transition Trust Fund is provided for the Non-Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.  From the funds provided in Specific Appropriation 2161, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Non-Custodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.									
402	40200100 100778	ITEM 2162 Economic Development Security Report - s. 445.07, F.S.						From the funds in Specific Appropriation 2162, \$1,000,000 of General Revenue funds is provided for the purpose of implementing the provisions of section 445.07, Florida Statutes, including any related administrative costs.									
403	40200100 100778	ITEM 2162 Home Builders Institute Pre- Apprenticeship Certificate Training (PACT) program						From the funds in Specific Appropriation 2162, \$750,000 from the Employment Security Administration Trust Fund is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds shall be used to provide veterans with career training, vocational training and job placement services in the home building industry.									



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404	40200100 100780	ITEM 2163 Welfare Transition Trust Funds Allocation to Regional Workforce Boards	Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the regional workforce boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.					Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall maximize funds distributed directly to the regional workforce boards, and shall identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.									
405	40300100 103056	ITEM 2194A Regional Planning Councils	Funds in Specific Appropriation 2194A are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils, and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.					<b>SENATE HAS SIMILAR LANGUAGE BUT IN ITEM 2226A IN <u>STRATEGIC BUSINESS DEVELOPMENT</u> BUDGET ENTITY</b>									
406	40400100 000000	BEFORE ITEM 2215 Compliance Monitoring Contract for Incentive Claims						From the funds provided in Specific Appropriations 2215 through 2233, the Department of Economic Opportunity must competitively procure and execute a contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions shall include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor shall perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2224 (Grants and Aids - Contracted Services) to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2220, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.									
407	40400100 098019	ITEM 2220 Economic Development Tools - Use of Funds	Except as otherwise provided below, funds provided in Specific Appropriation 2220 shall be for the Qualified Target Industries (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.					Funds provided in Specific Appropriation 2220 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Grants, Quick Action Closing Fund, and Innovation Incentive programs, and only for projects that meet the eligibility requirements of law. Funds shall only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2220 from the Economic Development Trust Fund represent local matching funds. ...Funds provided in Specific Appropriation 2220 shall not be allocated and released for any purpose not specified in this act.									



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408	40400100 098019	ITEM 2220 Compliance Monitoring Contract for Incentive Claims						Funds provided in Specific Appropriation 2220 from the State Economic Enhancement and Development (SEED) Trust Fund may be allocated, as necessary, to cover the costs of the contract with an independent third-party to conduct comprehensive performance audits for all economic development incentive agreements.									
409	40400100 098019	ITEM 2220 Institute for the Commercialization of Public Research - Early Stage Venture Capital Use of SEED Trust Fund						Funds provided in Specific Appropriation 2220 from the SEED Trust Fund may be used to provide early stage venture capital funds to be allocated by the Institute for the Commercialization of Public Research contingent upon Senate Bill 546 or similar legislation becoming law.									
410	40400100 100253	ITEM 2221 Institute for the Commercialization of Public Research - Early Stage Venture Capital SB 546 Contingency						From the funds in Specific Appropriation 2221, \$1,000,000 of nonrecurring general revenue funds is contingent upon Senate Bill 546 or similar legislation becoming law.									
411	40400100 100562	ITEM 2223A Miami Design District Infrastructure Improvements Local Match Required						From the general revenue funds provided in Specific Appropriation 2223A, \$1,000,000 of nonrecurring funds is provided to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution shall be contingent upon the provision of a fifty percent match from the City of Miami and/or Miami-Dade County in either the form of a cash contribution or capital project to benefit the area.									
412	40400100 103056	ITEM 2226A Regional Planning Councils	HOUSE HAS SIMILAR LANGUAGE BUT IN ITEM 2194A IN <u>COMMUNITY PLANNING</u> BUDGET ENTITY					Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for Economic Development, address problems of greater than local concern, and provide technical assistance to local governments, economic development organizations, and other stakeholders.									
413	40400100 105705	ITEM 2228 VISIT Florida Funds for Space Florida Marketing of Space Tourism	HOUSE HAS SIMILAR LANGUAGE IN ITEM 2230.					From the funds provided in Specific Appropriation 2228, \$1,500,000 of nonrecurring State Economic Enhancement and Development (SEED) trust funds shall be transferred to Space Florida to market and promote the space tourism industry in Florida's Space Coast Region. By November 30, 2014, Space Florida must submit a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Executive Director of the Department of Economic Opportunity that details the expenditures and accomplishments of Space Florida during Fiscal Year 2013-2014, including: methods, strategies, and messages used; total expenditures; overview of results, including consumer reach, of the executed marketing initiatives; and the total impact, financial and otherwise, to the space tourism industry. Space Florida may use these funds to support marketing and promotion initiatives undertaken by businesses engaged in, or relating to, the space tourism industry in Florida's Space Coast Region, including, but not limited to, spaceflight entities, as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or facilities.									

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414	40400100 108445	ITEM 2230 Space Florida Marketing of Space Tourism	From the funds in Specific Appropriation 2230, \$1,500,000 in recurring funds from the State Economic Enhancement and Development Trust Fund shall be used for marketing and promotion of the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2014, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact, financial and otherwise to the space tourism industry in the State of Florida achieved.					SENATE HAS SIMILAR LANGUAGE IN ITEM 2228.									
415	40400100 108445	ITEM 2230 MOU between Space Florida and Israel						From the Funds in Specific Appropriation 2230, \$1,000,000 of recurring State Economic Enhancement and Development (SEED) Trust Funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida is authorized to enter into with the Ministry of Industry, Trade and Labor of the State of Israel.									
416	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES																
417	76100100 010000	ITEM 2583 No Salaries and Benefits category funds to be used for FHP Overtime						No funds are provided in Specific Appropriation 2583 for the payment of overtime expenditures related to the duties of the Florida Highway Patrol. However, in the event of a declared state of emergency, the department may utilize available funds to deploy law enforcement officers for the payment of overtime as needed.									
418	76100100 030000	ITEM 2584 FHP Hireback Services using OPS funds.						From the funds in Specific Appropriation 2584, \$7,084,982 is provided for Florida Highway Patrol Hireback Services for overtime employment administered by the State. It is the intent of the legislature that the department make a reasonable effort to equalize the distribution of overtime within the Law Enforcement Officer Class.									
419	76100100 102331	ITEM 2592 SOAR & Incidental Overtime for FHP	From the funds in Specific Appropriation 2592, \$5,125,000 from the Highway Safety Operating Trust Fund is provided for the State Overtime Action Response (SOAR) Program and \$5,100,000 from the Highway Safety Operating Trust Fund is provided for payment of incidental overtime for the Florida Highway Patrol.					From the funds in Specific Appropriation 2592, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program and \$3,100,000 is provided for payment of incidental overtime for the Florida Highway Patrol.									

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420	76100100 102331	ITEM 2592 SOAR & Incidental Overtime for FHP - Limitations						Funds for SOAR overtime activities are provided for Florida Highway Patrol included class members (Sergeants, Corporals, and Troopers) who may be authorized to work up to 8 hours per week until the appropriation is consumed. The SOAR program shall focus on traffic safety enforcement, including but not limited to violation enforcement, rendering assistance, crash investigation and DUI enforcement activities. Florida Highway Patrol Officers with a rank of Lieutenant or above are excluded from participation in the SOAR overtime program. The SOAR overtime limitations set forth herein do not apply during a declared state of emergency.									
421	76210100 000000	BEFORE ITEM 2625 Orlando-East Driver License Office Closure	No funds are provided in Specific Appropriation 2625 through 2635 for Fiscal Year 2013-14 to make payments for the use of property after April 16, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Orlando-East (G02) Driver License office.														
422	76210100 050235	ITEM 2627A ABATE - Motorcycle Education Funds						From the funds in Specific Appropriation 2627A, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc., is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of the required independent program audit may be funded from a portion of the funds provided.									
423	76400100 210023	ITEM 2651A NWRDC Funds - Limitations	The funds provided in Specific Appropriation 2651A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.														
424	DEPARTMENT OF STATE																
425	45200700 080902	ITEM 3121 The Grove Repairs - Additional Funds (in the Back-of-the-Bill)						The funds in Specific Appropriation 3121 are for the continued repair and rehabilitation of The Grove historic property. This funding is in addition to any other appropriations in this Act for Phase II renovations of The Grove property.									
426	45500300 100585	ITEM 3149B Black Cultural Tourism Enhancement Commission - SB 442 Contingency						The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law.									
427	BACK OF THE BILL SECTIONS (various agencies)																

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428	DEO	SB 1500 - SECTION 45 Reemployment Assistance Claims and Benefits Information System - Operating Category Funds from FY 2012-2013						SECTION 45. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Expenses, Operating Capital Outlay, and Grants and Aids - Contracted Services appropriation categories for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
429	DEO	SB 1500 - SECTION 46 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2011-2012						SECTION 46. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Qualified Expenditure Category for that project for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
430	DEO	SB 1500 - SECTION 47 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2012-2013						SECTION 47. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2265 of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendments EOG #B2013-0186 and EOG# B2013-0323, for the Reemployment Assistance Claims and Benefits Information System, and funds remaining in the Qualified Expenditure Category for that project, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
431	DEO	SB 1500 - SECTION 48 Economic Development Tools (Incentive Funds) from FY 2012-13 - Reversion of GR Funds						SECTION 48. The unexpended balance of general revenue funds provided to the Department of Economic Opportunity in Specific Appropriation 2314 of chapter 2012-118, Laws of Florida, for Economic Development Tools in the Qualified Expenditure Category, shall revert immediately.									
432	DEO	SB 1500 - SECTION 49 Economic Development Commission of Florida's Space Coast - Funds from FY 2012-2013						SECTION 49. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 76 of chapter 2012-118, Laws of Florida, including any funds remaining in unbudgeted reserve, for the contract executed with the Economic Development Commission of Florida's Space Coast for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a "disproportionally affected community" in Brevard County, including the unreleased balance of funds held in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
433	DEO	SB 1500 - SECTION 50 State Small Business Credit Initiative - Funds from FY 2012-2013						SECTION 50. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Development in section 73 of chapter 2012-118, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									

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434	DEO	SB 1500 - SECTION 51 National Emergency Grant related to Tropical Storm Debby - Funds from FY 2012-2013						SECTION 51. The unexpended balance of funds provided to the Department of Economic Opportunity pursuant to budget amendments EOG #B2013-0249 and EOG #B2013-0385 for a federal National Emergency Grant related to Tropical Storm Debby shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
435	DEO	SB 1500 - SECTION 52 Regional Workforce Boards - Additional Budget Authority to spend FY 2012-2013 funds						SECTION 52. The sum of \$31,088,873 is appropriated from the Employment Security Administration Trust Fund to the Department of Economic Opportunity for Fiscal Year 2012-2013 to cover expenditures made in the Grants and Aids - Regional Workforce Board appropriation category. This section is effective upon this act becoming law.									
436	DHSMV	SB 1500 - SECTION 56 Motor Carrier Compliance Funds - Reversion to DOT trust fund						SECTION 56. The unexpended balance of state funds appropriated to the Office of Motor Carrier Compliance in the Department of Highway Safety and Motor Vehicles in Specific Appropriations 2673 through 2678 and 2679 through 2683 in Fiscal Year 2012-2013 shall, upon reversion, be deposited into the State Transportation Trust Fund in the Department of Transportation by a nonoperating transfer.									
437	DHSMV	SB 1500 - SECTION 57 Tax Collector Network - County Systems - Funds from FY 2012-2013						SECTION 57. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2704, Tax Collector Network - County Systems, of chapter 2012-118, Laws of Florida, shall revert and is reappropriated for the 2013-2014 Fiscal Year for the same purpose.									
438	DOS	SB 1500 - SECTION 58 Okaloosa County Library - Grant Funds for FY 2012-2013						SECTION 58. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the 2012-2013 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.									
439	DOS	SB 1500 - SECTION 59 The Grove - Funds from FY 2012-2013						SECTION 59. The unexpended balance of general revenue funds appropriated to the Department of State in Specific Appropriation 3148A of chapter 2012-118, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the purpose of continuing Phase II of the repair and maintenance of the Grove Historic Property.									
440	DOT	SB 1500 - SECTION 60 Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 - Funds from FY 2012-2013						SECTION 60. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.									
441	DEM	SB 1500 - SECTION 62 Emergency Management - Budget Authority for FY 2012-2013 Funds (pass- through of FEMA funds to local governments)						SECTION 62. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0470 as submitted on March 27, 2012, by the Governor on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.									
442	Implementing Bill Sections																

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		D3A Issue Title	FTE					FTE						FTE				
443	SA 1835A	SB 1501- SECTION 24 - Coast to Coast Connector Trail						Section 24 amends s. 339.135(4) and (5) authorizes the Department of Transportation to use appropriated funds for costs of land acquisition, design and construction of multi-use trails and specifies that these funds are not subject to the geographic equity requirements of equal parts of population and motor fuel tax collections, nor shall they reduce, delete or defer any existing project funded as of July 1, 2013.										
444	SA 1835A	SB 1501 - SECTION 25 - Coast to Coast Connector Trail						Section 25 creates subsection (4) of s. 335.065, F.S., notwithstanding any other provision of law to authorize the use of appropriated funds for the purpose of acquisition, design and construction of multi-use trails of statewide significance.										
445	SB 1827	SB 1501- SECTION 26 - Tampa Bay Regional Transportation Authority						Section 26 creates subsection (1)(n) of s. 339.08, F.S., to allow for the payment of administrative expenses of certain multicounty transportation authority who incur expenses in furtherance of the provisions of ch. 2012.174, L.O.F.										
446	Conforming Bill - Senate Bill 1522																	
447		Senate Bill 1522 - Department of Highway Safety and Motor Vehicles						The bill will provide a revenue source to support the Florida Highway Patrol – Office of Motor Carrier Compliance at the Department of Highway Safety and Motor Vehicles, in lieu of the annual transfer of funds from the State Transportation Trust Fund.  The bill redirects \$1.00 of an existing \$2.00 fee charged on annual vehicle registrations, from the State Transportation Trust Fund in the Department of Transportation to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles.  The recurring annual revenue impact to the State Transportation Trust Fund is estimated to be negative \$18.5 million with a corresponding positive revenue impact of the same amount to the Highway Safety Operating Trust Fund.										