



**Appropriations Conference Committee on
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #2
Budget Spreadsheet**

**Wednesday, April 23, 2014
8:00 AM
Webster Hall (212 Knott Building)**

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2											Senate Offer #2							Row		
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row	
1		AGENCY/HEALTH CARE ADMIN																	1	
2	1100001	Startup (OPERATING)	1,652.00	73,569,026	5,347,785,156		156,734,740	4,237,319,812	14,133,666,708	23,875,506,416	1,652.00	73,569,026	5,347,785,156		156,734,740	4,237,319,812	14,133,666,708	23,875,506,416	2	
3	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct						(1,552)		(1,552)						(1,552)		(1,552)	3	
4	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Adc						1,552		1,552						1,552		1,552	4	
5	1600240	Transfer Of Funds From Medicaid To Children's Health Insurance Program (CHIP) - Deduct			(14,089,662)				(37,437,708)	(51,527,370)			(14,089,662)				(37,437,708)	(51,527,370)	5	
6	1600250	Transfer Of Funds From Medicaid To Children's Health Insurance Program (CHIP) - Add			14,089,662				37,437,708	51,527,370			14,089,662				37,437,708	51,527,370	6	
7	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase		155,125				63,772	61,518	125,290		155,125				63,772	61,518	125,290	7	
8	1609500	Other Personal Services Health Insurance			18,918			76,921	178,826	274,665			18,918			76,921	178,826	274,665	8	
9	1700080	Behavioral Health Overlay And Health Care Services For Non-Secure Residential Programs - Deduct			(7,475,061)					(7,475,061)			(7,475,061)					(7,475,061)	9	
10	1700400	Transfer Healthy Start Waiver Funding From Department Of Health For Administrative Service Organization - Add			16,650,263					16,650,263			16,650,263					16,650,263	10	
11	1700420	Hospital Outreach - Winter Haven								0								0	11	
12	1800100	Realign Positions And/Or Budget Between Program Components - Add	38.00	1,933,798				3,616,687	1,067,535	4,684,222	38.00	1,933,798				3,616,687	1,067,535	4,684,222	12	
13	1800110	Realign Positions And/Or Budget Between Program Components - Deduct	(38.00)	(1,933,798)				(3,616,687)	(1,067,535)	(4,684,222)	(38.00)	(1,933,798)				(3,616,687)	(1,067,535)	(4,684,222)	13	
14	1801280	Realign General Counsel Functions - Deduct	(66.50)	(3,422,274)	(923,128)			(1,695,525)	(2,470,012)	(5,088,665)									0	14
15	1801290	Realign General Counsel Functions - Adc			923,128			1,695,525	2,470,012	5,088,665									0	15
16	2000001	Adjustments For Minimal Appropriations - Deduct			(766)					(766)			(766)						(766)	16
17	2000002	Adjustments For Minimal Appropriations - Add			766					766			766						766	17
18	2000240	Realign Recurring Expenditures To Nonrecurring - Deduct			(80,393,415)					(80,393,415)			(80,393,415)						(80,393,415)	18
19	2000250	Realign Recurring Expenditures To Nonrecurring - Add				80,393,415				80,393,415				80,393,415					80,393,415	19
20	2000260	Realign Long Term Care Medicaid Expenditures - Deduct			(701,947,863)			(661,274,326)	(2,035,580,275)	(3,398,802,464)			(701,947,863)			(661,274,326)	(2,035,580,275)	(3,398,802,464)	20	
21	2000270	Realign Long Term Care Medicaid Expenditures - Add			701,947,863			661,274,326	2,035,580,275	3,398,802,464			701,947,863			661,274,326	2,035,580,275	3,398,802,464	21	
22	2301510	Institutional And Prescribed Drug Providers			(453,358,899)			(81,138)	(447,612,182)	(901,052,219)			(453,358,899)			(81,138)	(447,612,182)	(901,052,219)	22	
23	2503080	Direct Billing For Administrative Hearings			38,379			245,540	38,379	322,298			38,379			245,540	38,379	322,298	23	
24	2609500	Other Personal Services Health Insurance Annualizator			14,827			60,289	140,160	215,276			14,827			60,289	140,160	215,276	24	
25	3000015	Development Of Florida Diagnosis Related Groups (DRG) For Hospital Services Under Medicaid						500,000	500,000	1,000,000						500,000	500,000	1,000,000	25	
26	3000120	Supplemental Appropriation For Legal Representation						1,505,162	1,505,163	3,010,325						1,505,162	1,505,163	3,010,325	26	
27	3000160	Retrospective Audits On Emergency Medicaid Services For Aliens						265,625	796,875	1,062,500						265,625	796,875	1,062,500	27	
28	3000220	Medicaid Long Term Care Waiver Wait List Reduction			8,000,000				11,782,394	19,782,394			6,600,000				9,720,475	16,320,475	28	
29	30010C0	Increased Workload For Primary Data Center To Support An Agency						212,350		212,350						212,350		212,350	29	
30	3001780	Children's Special Health Care			(12,719,061)			808,784	(24,373,401)	(36,283,678)			(12,719,061)			808,784	(24,373,401)	(36,283,678)	30	

Health Care Appropriations/Health and Human Services Appropriations 2014-15 Conference Committee Spreadsheet

House Offer #2										Senate Offer #2									
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
31	3004500	Medicaid Services			713,305,140			(556,727,324)	144,050,565	300,628,381			713,305,140			(556,727,324)	144,050,565	300,628,381	31
32	33V0550	Reduction In Contracted Services Category			(1,942,233)				(1,942,233)	(3,884,466)			(1,942,233)				(1,942,233)	(3,884,466)	32
33	33V0700	Reduce Medicaid Consumer Assessment Of Healthcare Providers And Systems Surveys						(171,670)		(171,670)						(171,670)		(171,670)	33
34	33V1620	Vacant Position Reductions	(8.00)	(39,321)	(10,671)			(17,398)	(28,181)	(56,250)	(8.00)	(39,321)	(10,671)			(17,398)	(28,181)	(56,250)	34
35	33V7100	Reduce Hospital Inpatient Diagnosis Related Groups (DRG) Transitional Payments			(13,518,034)				(19,002,925)	(32,520,959)			(13,518,034)				(19,002,925)	(32,520,959)	35
36	33V7200	Reduce Diagnostic Imaging Services Contract			(787,008)				(1,132,992)	(1,920,000)			(787,008)				(1,132,992)	(1,920,000)	36
37	330C400	Contract Savings			(614,018)				(1,145,337)	(1,759,355)			(614,018)				(1,145,337)	(1,759,355)	37
38	3300100	Delete Unfunded Budget							(12,307,019)	(12,307,019)							(12,562,376)	(12,562,376)	38
39	33011C0	Reduced Workload For A Primary Data Center To Support An Agency								0								0	39
40	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(254,869,672)		(94,996,410)			(349,866,082)			(254,869,672)		(94,996,410)			(349,866,082)	40
41	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Adc			94,996,410		254,869,672			349,866,082			94,996,410		254,869,672			349,866,082	41
42	3401410	Fund Shift Tobacco Settlement Trust Fund To General Revenue - Deduct					(9,900,000)			(9,900,000)					(9,900,000)			(9,900,000)	42
43	3401420	Fund Shift Tobacco Settlement Trust Fund To General Revenue - Add			9,900,000					9,900,000			9,900,000					9,900,000	43
44	36305C0	Advanced Data Analytics And Detection Services						500,000	4,500,000	5,000,000						500,000	4,500,000	5,000,000	44
45	40S0170	Medicaid Electronic Health Record Incentive Program (EHRIP)						137,500	156,486,157	156,623,657						137,500	156,486,157	156,623,657	45
45a	4100025	Florida Medical Schools Quality Network						3,000,000		3,000,000						3,000,000		3,000,000	45a
46	4100080	Rate Increase For Private Duty Nursing Services			4,482,177				6,584,876	11,067,053			4,482,177				6,584,876	11,067,053	46
47	4100100	Florida Medicaid Management Information System (FMMIS) Evaluation						400,147	3,244,979	3,645,126						400,147	3,244,979	3,645,126	47
48	4100160	Planning For Diagnosis Code Conversion						1,186,040	4,146,486	5,332,526						1,186,040	4,146,486	5,332,526	48
49	4100170	Mandatory Evaluation Of The Long-Term Care Program						100,000	100,000	200,000						100,000	100,000	200,000	49
50	4100410	Children's Medical Services Network Capitation Adjustment For Diagnosis Related Group Transition			990,885				2,501,485	3,492,370			990,885				2,501,485	3,492,370	50
51	4100480	Special Payments To Hospitals								0			2,479,072				2,178,376	4,657,448	51
52	4101660	Rural Inpatient Hospital Reimbursement Adjustment			1,080,671				1,591,611	2,672,282			1,080,671				1,591,611	2,672,282	52
53	4101800	Graduate Medical Education - Jackson Memorial								0			50,000				73,640	123,640	53
54	4105400	Establish Budget Authority For Medicaid Services						8,213,868	12,097,377	20,311,245						8,088,000	11,912,000	20,000,000	54
55	4106050	PPEC Rate Increase			630,631				928,793	1,559,424			630,631				928,793	1,559,424	55
56	4300010	Increase Personal Needs Allowance								0		7,094,551				118,553	10,623,456	17,836,560	56
57	4300750	Pace Expansion - Add								0						1,930,898	2,843,826	4,774,724	57
58	Total	AGENCY/HEALTH CARE ADMIN	1,577.50	70,262,556	5,372,205,385	80,393,415	306,708,002	3,697,598,280	13,977,358,082	23,434,263,164	1,644.00	73,684,830	5,377,899,936	82,922,487	306,708,002	3,699,521,863	13,990,574,727	23,457,627,015	58
59																			59
60		AGENCY/PERSONS WITH DISABL																	60
61	1100001	Startup (OPERATING)	2,908.00	102,467,831	480,088,088			2,841,945	634,450,412	1,117,380,445	2,908.00	102,467,831	480,088,088			2,841,945	634,450,412	1,117,380,445	61
62	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase		310,429				3,475	121,280	124,755			310,429			3,475	121,280	124,755	62
63	1609500	Other Personal Services Health Insurance			220,407				295,111	515,518			220,407				295,111	515,518	63
63a	1700050	Realignment of Resources to Agency for Persons with Disabilities from DCF	1.00	52,000	71,760					71,760	1.00	52,000	71,760					71,760	63a

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2										Senate Offer #2								Row	
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
64	1800850	Administrative Budget Realignment- Deduc	(147.00)	(5,994,007)	(5,847,883)				(3,295,367)	(9,143,250)	(147.00)	(5,994,007)	(5,847,883)				(3,295,367)	(9,143,250)	64
65	1800860	Administrative Budget Realignment - Adc	147.00	5,994,007	5,847,883				3,295,367	9,143,250	147.00	5,994,007	5,847,883				3,295,367	9,143,250	65
66	2503080	Direct Billing For Administrative Hearings			(41,841)				(1,179)	(43,020)			(41,841)				(1,179)	(43,020)	66
67	2609500	Other Personal Services Health Insurance Annualization			172,752				231,303	404,055			172,752				231,303	404,055	67
68	30010C0	Increased Workload For Primary Data Center To Support An Agency						11,468	7,694	19,162						11,468	7,694	19,162	68
68a	3000140	Actuarial Services				200,000			200,000	400,000						200,000	200,000	400,000	68a
69	3004510	Workload Increase For Fair Hearings				2,286,000			2,286,000	4,572,000			2,286,000				2,286,000	4,572,000	69
70	3200100	Delete Unfunded Budget							(577,751)	(577,751)							(577,751)	(577,751)	70
71	33V1620	Vacant Position Reductions	(43.50)	(373,024)					(914,163)	(914,163)	(43.50)	(373,024)					(914,163)	(914,163)	71
72	330C200	Real Estate Initiative Savings			(73,209)				(48,806)	(122,015)			(73,209)				(48,806)	(122,015)	72
73	3330020	Administrative Efficiencies							(1,096)	(1,096)							(1,096)	(1,096)	73
74	3401470	Changes To Federal Financial Participation Rate - State			(9,034,738)					(9,034,738)			(9,034,738)					(9,034,738)	74
75	3401480	Changes To Federal Financial Participation Rate - Federal							9,034,738	9,034,738							9,034,738	9,034,738	75
76	36201C0	Client Data Management And Electronic Visit Verification Project								0								0	76
77	4000030	Increase Personal Needs Allowance								0			109,042				160,598	269,640	77
78	4000050	Employment And Internships - Individual And Family Supports				500,000				500,000			500,000					500,000	78
79	4000260	Quest Kids				650,000				650,000			650,000					650,000	79
80	4000530	Adult Day Training Provider Rate Increase			522,344				769,308	1,291,652								0	80
81	4000790	Additional Funding For Dental Services				200,000				200,000								0	81
82	4001120	Basca Vocational Training - Disabilities								0								0	82
83	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist			8,088,000				11,912,000	20,000,000			8,088,000				11,912,000	20,000,000	83
84	4001260	Expand Autism Assessment And Diagnosis Services - Easter Seals				100,000				100,000			100,000					100,000	84
85	4001270	The ARC Jacksonville Village - Services				78,300				78,300			78,300					78,300	85
86	990M000	FCO Maintenance & Repair-Agency Facilities - Sunland Center (080754)				2,664,300				2,664,300					640,208			640,208	86
87	990M000	FCO Maintenance & Repair-Agency Facilities - Billy Joe Rish Recreational Park (080754)				1,000,000				1,000,000			1,000,000					1,000,000	87
88	Total	AGENCY/PERSONS WITH DISABL	2,865.50	102,457,236	480,013,563	7,678,600	0	2,856,888	657,764,851	1,148,313,902	2,865.50	102,457,236	479,600,261	4,614,300	0	3,697,096	657,156,141	1,145,067,798	88
89		CHILDREN & FAMILIES																	89
91	1100001	Startup (OPERATING)	11,603.50	464,141,986	1,394,732,638			132,233,530	43,401,298	1,141,315,931	2,711,683,397	11,603.50	464,141,986	1,394,732,638	132,233,530	43,401,298	1,141,315,931	2,711,683,397	91
92	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduc			(19,488)				(29,386)	(48,874)			(19,488)				(29,386)	(48,874)	92
93	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Adc			19,488				29,386	48,874			19,488				29,386	48,874	93
94	160F010	Realignment Of Adult Substance Abuse Project Funding - Add			386,000					386,000			386,000					386,000	94
95	160F020	Realignment Of Adult Substance Abuse Project Funding - Deduct			(386,000)					(386,000)			(386,000)					(386,000)	95
96	160F210	Transfer Expenses To Other Personal Services - Add			129,451			38,531	359,032	527,014			129,451		38,531	359,032	527,014	527,014	96
97	160F220	Transfer Expenses To Other Personal Services - Deduct			(129,451)			(38,531)	(359,032)	(527,014)			(129,451)		(38,531)	(359,032)	(527,014)	(527,014)	97
98	160P100	Transfer Budget Between Program Components In Family Safety - Deduc			(23,547)				(18,439)	(41,986)			(23,547)				(18,439)	(41,986)	98
99	160P110	Transfer Budget Between Program Components In Family Safety - Adc			23,547				18,439	41,986			23,547				18,439	41,986	99
100	1600500	Continue Diligent Recruitment Gran							293,077	293,077							293,077	293,077	100

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

Row	Issue	Issue Title	House Offer #2							Senate Offer #2							Row			
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs		All TF-Federal	All Funds	
101	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase		1,208,248					33,902	494,392	528,294		1,208,248				33,902	494,392	528,294	101
102	1609500	Other Personal Services Health Insurance			204,446				2,112	479,525	686,083			204,446			2,112	479,525	686,083	102
102a	1700050	Realignment of Resources to Agency for Persons with Disabilities from DCF	(1.00)	(52,000)	(71,760)						(71,760)	(1.00)	(52,000)	(71,760)					(71,760)	102a
103	1800110	Information Technology Shared Services Realignment - Deduct	(18.00)	(839,222)	(192,986)					(1,164,349)	(1,357,335)	(18.00)	(839,222)	(192,986)				(1,164,349)	(1,357,335)	103
104	1800120	Information Technology Shared Services Realignment - Add	18.00	839,222	192,986					1,164,349	1,357,335	18.00	839,222	192,986				1,164,349	1,357,335	104
105	1802060	Budget Shared Services Realignment - Adc	3.00	239,494	245,436					98,797	344,233	3.00	239,494	245,436				98,797	344,233	105
106	1802070	Budget Shared Services Realignment - Deduct	(3.00)	(239,494)	(245,436)					(98,797)	(344,233)	(3.00)	(239,494)	(245,436)				(98,797)	(344,233)	106
107	2000001	Adjustments For Minimal Appropriations - Deduct								(1,284)	(1,284)							(1,284)	(1,284)	107
108	2000002	Adjustments For Minimal Appropriations - Add								1,284	1,284							1,284	1,284	108
109	2000240	Realignment Of Miami-Dade Wraparound Grant Funding - Deduct								(161,826)	(161,826)							(161,826)	(161,826)	109
110	2000250	Realignment Of Miami-Dade Wraparound Grant Funding - Add								161,826	161,826							161,826	161,826	110
111	2000260	Realignment Of Project Launch Grant Funding - Deduct								(661,575)	(661,575)							(661,575)	(661,575)	111
112	2000270	Realignment Of Project Launch Grant Funding - Add								661,575	661,575							661,575	661,575	112
113	2000280	Transfer The Purchase Of Therapeutic Services For Children - Add			8,911,958						8,911,958			8,911,958					8,911,958	113
114	2000290	Transfer The Purchase Of Therapeutic Services For Children - Deduct			(8,911,958)						(8,911,958)			(8,911,958)					(8,911,958)	114
114a	2000350	Realignment of Sexual Predator Program Operational Costs -Add	3.00	175,633	250,665						250,665	3.00	175,633	250,665					250,665	114a
114b	2000360	Realignment of Sexual Predator Program Operational Costs -Deduct	(3.00)	(175,633)	(250,665)						(250,665)	(3.00)	(175,633)	(250,665)					(250,665)	114b
115	2003090	Realignment Of Economic Self Sufficiency Administrative Funding - Adc			14,373,168					18,791,008	33,164,176			14,373,168				18,791,008	33,164,176	115
116	2003100	Realignment Of Economic Self Sufficiency Administrative Funding - Deduct			(14,373,168)					(18,791,008)	(33,164,176)			(14,373,168)				(18,791,008)	(33,164,176)	116
117	2503080	Direct Billing For Administrative Hearings			81,860						81,860			81,860					81,860	117
118	2600150	Annualization Of Diligent Recruitment Gran								97,692	97,692							97,692	97,692	118
119	2609500	Other Personal Services Health Insurance Annualization			160,243				1,655	375,845	537,743			160,243			1,655	375,845	537,743	119
120	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(6,329,646)						(6,329,646)			(6,329,646)					(6,329,646)	120
121	30010C0	Increased Workload For Primary Data Center To Support An Agency							1,156,732	946,417	2,103,149						1,156,732	946,417	2,103,149	121
122	3201010	Eliminate Unfunded Budget								(21,601)	(2,322,995)						(21,601)	(2,322,995)	(2,344,596)	122
123	33V1620	Vacant Position Reductions	(9.00)	(283,928)	(188,810)					(22,304)	(214,959)	(9.00)	(283,928)	(188,810)			(22,304)	(214,959)	(426,073)	123
124	330C200	Real Estate Initiative Savings			(1,026,716)					(707)	(1,213,461)			(1,026,716)			(707)	(1,213,461)	(2,240,884)	124
125	3300180	Align Base Budget To Mitigate Effects Of Other Personal Services (OPS) Health Insurance Costs Upon Revenue-Limited Trust Funds								(1,000)	(460,076)						(1,000)	(460,076)	(461,076)	125
126	3301010	Eliminate Unfunded Budget								(464,180)	(464,180)						(464,180)	(464,180)	(464,180)	126
127	33011C0	Reduced Workload For A Primary Data Center To Support An Agency									0								0	127
128	3303500	Reduction Due To Consolidation Into The Florida Facilities Pool			(48,358)					(120)	(74,337)			(48,358)			(120)	(74,337)	(122,815)	128
129	3330020	Administrative Efficiencies			(318)					(966)	(2,990)			(318)			(966)	(2,990)	(4,274)	129

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2										Senate Offer #2								Row	
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
130	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			(2,446,366)					(2,446,366)			(2,446,366)					(2,446,366)	130
131	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Adc							2,446,366	2,446,366							2,446,366	2,446,366	131
132	3400280	Fund Shift From Enhanced Federal Financial Participation - Add							17,600,000	17,600,000							17,600,000	17,600,000	132
133	3400290	Fund Shift From Enhanced Federal Financial Participation - Deduct			(17,600,000)					(17,600,000)			(17,600,000)					(17,600,000)	133
134	3401310	Realign Tobacco/General Revenue Funds - Add			132,233,530					132,233,530			132,233,530					132,233,530	134
135	3401340	Realign Tobacco/General Revenue Funds - Deduct					(132,233,530)			(132,233,530)					(132,233,530)			(132,233,530)	135
136	3401470	Changes To Federal Financial Participation Rate - State			(73,812)					(73,812)			(73,812)					(73,812)	136
137	3401480	Changes To Federal Financial Participation Rate - Federal							73,812	73,812							73,812	73,812	137
138	36303C0	New Technology Solution For Florida's Public Assistance Eligibility System						521,076	4,268,549	4,789,625						521,076	4,268,549	4,789,625	138
139	36313C0	Florida Safe Families - Ongoing Enhancements Related To Maintenance And Operations			1,067,222				270,113	1,337,335			1,067,222				270,113	1,337,335	139
140	36314C0	Maintain Funding For Increased Workload For Primary Data Center To Support An Agency				2,102,364				2,102,364						2,102,364		2,102,364	140
140a	36323C0	Electronic Personal Health Records for Foster Children				170,400				170,400				170,400				170,400	140a
141	4A01000	Americans With Disabilities Act And Rehabilitation Act Compliance Settlement Agreement							225,279	225,279						225,279		225,279	141
142	4000010	Restore Funding For Mental Health Community Action Treatment Teams			6,075,000					6,075,000			6,075,000					6,075,000	142
143	4000090	Child Protective Investigations Workload	191.00	8,162,272	9,762,473	813,278			2,500,000	13,075,751	191.00	8,162,272	9,762,473	813,278			2,500,000	13,075,751	143
143a	4000XXX	Child Welfare Legal Services Contract with Attorney General			300,000					300,000								0	143a
143b	4000XXX	Family Intensive Treatment Teams			5,000,000					5,000,000			5,000,000					5,000,000	143b
144	4000100	Transfer Pitney Bowes Contract From The Northwood Shared Resource Center - Adc			1,111,732				1,414,931	2,526,663			1,111,732				1,414,931	2,526,663	144
145	4000110	Transfer Pitney Bowes Contract From The Northwood Shared Resource Center - Deduct			(1,111,732)				(1,414,931)	(2,526,663)			(1,111,732)				(1,414,931)	(2,526,663)	145
146	4000235	Healthy Families Expansior			5,000,000					5,000,000			5,000,000					5,000,000	146
147	4000260	Restore Non-Recurring Funding For Project Launch							53,858	53,858							53,858	53,858	147
148	4000270	Restore Non-Recurring Funding For The System Of Care Expansion Implementation Grant							253,880	253,880							253,880	253,880	148
149	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding							2,982,854	2,982,854							2,982,854	2,982,854	149
150	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(624,285)					(624,285)			(624,285)					(624,285)	150
151	4000802	Homeless Coalitions				1,000,000				1,000,000			1,000,000					1,000,000	151
152	4000820	Rural Integrated Wellness Program							100,000	100,000							100,000	100,000	152
153	4000821	Drug Abuse Comprehensive Coordinating Office (DACCO) - Increase For Addiction Fellows				180,000				180,000								180,000	153

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2										Senate Offer #2								Row	
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
154	4000822	Strong Families And Domestic Violence Campaign				335,000				335,000				335,000				335,000	154
155	4000823	Expand Services To Sexually Exploited Youth - Devereux				850,000				850,000							850,000	850,000	155
156	4000824	Statewide Homelessness Advocacy And Affordable Housing Campaign				505,000				505,000				505,000				505,000	156
157	4000825	Services To Encourage Positive Adolescent Outcomes - Teen Outreach Program				450,000				450,000				450,000				450,000	157
158	4000826	Expand Family Involvement To At-Risk Children Using Mentor And Volunteer Services				500,000				500,000				500,000				500,000	158
159	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative				2,000,000				2,000,000				2,000,000				2,000,000	159
160	4000828	Increasing Safety In Child Protective Investigations For Families Experiencing Domestic Violence			4,000,000					4,000,000			4,000,000			450,000		4,450,000	160
161	4000829	Expand Mental Health And Substance Abuse Services - Circles Of Care				485,000				485,000				485,000				485,000	161
162	4001260	Enhanced Services For Human Trafficking Victims			3,000,000					3,000,000			3,000,000					3,000,000	162
163	4001295	Expand Substance Abuse Services For Pregnant Women And Women With Children			1,033,000					1,033,000			1,033,000					1,033,000	163
164	4002140	Sheriffs Child Protective Investigations			8,056,814					8,056,814			8,056,814					8,056,814	164
165	4002310	Maintain Funding For The Healthy Family Program			2,000,000					2,000,000			2,000,000					2,000,000	165
166	4002320	Maintain Funding For Children's Substance Abuse Services			1,125,000					1,125,000			1,125,000					1,125,000	166
167	4002340	Maintain Funding For Community Adult Substance Abuse Services			2,500,000					2,500,000			2,500,000					2,500,000	167
168	4002370	Maintain Funding For Maintenance Adoption Subsidies			12,369,288				5,214,723	17,584,011			12,369,288			5,214,723		17,584,011	168
169	4002380	Maintain Funding For Adult Community Mental Health Services			4,000,000					4,000,000			4,000,000					4,000,000	169
170	4003100	Restore Expansion Of Substance Abuse Services For Pregnant Women And Women With Children			8,967,000					8,967,000			8,967,000					8,967,000	170
171	4003340	Camillus House Mental Health								0			50,000					50,000	171
172	4003355	Citrus Health Network - Safe Haven For Homeless Youth				100,000				100,000			100,000					100,000	172
173	4004310	Marissa Amora Relief Bill Annual Reques						1,700,000		1,700,000						1,700,000		1,700,000	173
174	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies				1,000,000				1,000,000								0	174
175	4004830	Mental Health Transitional Beds			3,000,000					3,000,000			3,000,000					3,000,000	175
176	4004965	Adolescent And Young Adult Community Mental Health Action Team			750,000					750,000			750,000					750,000	176
177	4005010	Assertive Community Treatment Team (FACT) - Putnam County								0								0	177
178	4005150	Children's Community Action Teams			1,500,000	3,000,000				4,500,000			4,500,000					4,500,000	178
179	4006020	Maintenance Adoption Subsidies			7,849,744				3,309,344	11,159,088			7,849,744			3,309,344		11,159,088	179
180	4007100	Restore Funding For Programs Supported By Administrative Earnings				8,108,249				8,108,249			4,108,249		4,000,000			8,108,249	180
181	4007110	Violent Sexual Predator Program Increase In Facility Operations								0								0	181
182	4008750	Automated Community Connection To Economic Self Sufficiency Asset Verification						1,800,000		1,800,000						1,800,000		1,800,000	182
183	4008760	Access Identity Verification - Authentication Program						474,296	702,954	1,177,250					474,296	702,954		1,177,250	183

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2											Senate Offer #2								Row	
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row	
184	4400130	Increase Personal Needs Allowance								0			1,990,231					14,009	2,004,240	184
185	4403170	Foster Children Of Inmates Care Coordination Services								0									0	185
186	4409990	Restore Adult Community Mental Health - County Criminal Justice Grants With General Revenue			3,000,000					3,000,000				3,000,000					3,000,000	186
187	4502110	Boys And Girls Clubs Florida Alliance								0				50,000					50,000	187
188	4600320	Broward County Sheriff's Office Child Protective Investigations								0									0	188
189	4600330	Orange County Central Receiving Center Jail Diversion Program								0				1,000,000					1,000,000	189
190	4600450	Transition House Homeless Veteran's Program				250,000				250,000				250,000					250,000	190
191	4600455	Volunteer Family Mentors								0									0	191
192	4600470	Emergency Services Center For The Homeless - Tallahassee								0				100,000					100,000	192
193	4600475	Resource Center For The Homeless Pasco County Capital Startup				10,000				10,000				10,000					10,000	193
194	4600480	Turning Points Homeless Program				100,000				100,000				100,000					100,000	194
195	4600490	Palm Beach County Mental Health/ Substance Abuse Project				200,000				200,000				200,000					200,000	195
196	4600510	Crisis Stabilization Unit - Hillsborough And Pinellas Counties				848,000				848,000				848,000					848,000	196
197	4600515	Strengthen Our Communities - Pasco County Substance Abuse				300,000				300,000				300,000					300,000	197
198	4600530	Vincent House								0									0	198
199	4600535	Baycare Behavioral Health - Veterans								0				150,000					150,000	199
200	4600540	Baycare Behavioral Health - Children And Families								0				150,000					150,000	200
201	4600545	Guidance Care Center - Key West				100,000				100,000				100,000					100,000	201
202	4600560	Clay Behavioral Health Center				300,000				300,000				300,000					300,000	202
203	4600565	Northside Residential Mental Health Treatment								0				150,000					150,000	203
204	4600575	Family-Based Intervention Services Teams								0				0					0	204
205	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor				500,000				500,000				500,000					500,000	205
206	4600660	Community Based Care (CBC) Agencies - Additional Case Managers And Improved Service Outcomes			10,000,000					10,000,000			10,000,000						10,000,000	206
207	4600710	Lifestream Crisis Stabilization Unit				547,500				547,500				547,500					547,500	207
208	4603260	Increase Funding For Community Based Care Agency - Kids Central							1,500,000	1,500,000							1,500,000		1,500,000	208
209	4603261	Increase Funding For Community Based Care Agency - Eckerd							1,500,000	1,500,000							1,500,000		1,500,000	209
210	4603263	Increased Funding For Community Based Care Agency Serving Region 18 - Brevard County							1,500,000	1,500,000							1,500,000		1,500,000	210
211	4603263	Increased Funding For Community Based Care Agency Serving Region 18 - Brevard County							1,500,000	1,500,000							1,500,000		1,500,000	211
211a	46XXXX	Increase Funding For Community Based Care Agency CBC of Central Florida (Orange-Osceola)								0							1,500,000		1,500,000	211a
212	4603275	Champions For Children - Strengthen Families								0									0	212
213	990G000	FCO - Nonstate Entities -Place of Hope At The Haven Campus (140350)								0				25,000					25,000	213

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2											Senate Offer #2								Row
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
214	990G000	FCO - Nonstate Entities The Centers' Children's Mental Health Campus (144332)								0				300,000				300,000	214
215	990G000	FCO - Nonstate Entities - Peace River Center - Crisis Stabilization Units (144333)				2,000,000				2,000,000								0	215
216	990G000	FCO - Nonstate Entities - Osceola County Triage Center (144333)				400,000				400,000				400,000				400,000	216
217	990G000	FCO - Nonstate Entities - Coastal Behavioral Health Center - Sarasota County (144333)				1,250,000				1,250,000				1,250,000				1,250,000	217
218	990G000	FCO - Nonstate Entities - Fort Walton Beach Medical Center CSU - Okaloosa County (144333)								0				1,000,000				1,000,000	218
219	990G000	FCO - Nonstate Entities - Agape Specialized Therapeutic Group Home - Miami-Dade (144440)								0				275,000				275,000	219
220	990G000	FCO - Nonstate Entities - Gainesville Correctional Institute Homeless Shelter (146030)				300,000				300,000				300,000				300,000	220
221	990M000	FCO - Maintenance & Repair -Department Facilities (080751)				2,304,053				2,304,053						2,304,053		2,304,053	221
222	990P000	FCO - Increased Capacity - Sexually Violent Predator Treatment Facilities (089898)								0								0	222
223	Total	CHILDREN & FAMILIES	11,784.50	473,176,578	1,599,358,187	31,008,844	0	48,805,472	1,185,490,514	2,864,663,017	11,784.50	473,176,578	1,596,548,418	26,502,427	0	57,661,889	1,187,854,523	2,868,567,257	223
224																			224
225		ELDER AFFAIRS, DEPT OF																	225
226	1100001	Startup (OPERATING)	448.00	18,797,503	102,639,613			696,003	161,684,176	265,019,792	448.00	18,797,503	102,639,613			696,003	161,684,176	265,019,792	226
227	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase		44,295					27,485	27,485		44,295					27,485	27,485	227
228	1609500	Other Personal Services Health Insurance			26,317			13,790	174,447	214,554			26,317			13,790	174,447	214,554	228
229	2000001	Adjustments For Minimal Appropriations - Deduct						(203)		(203)						(203)		(203)	229
230	2000002	Adjustments For Minimal Appropriations - Add							203	203							203	203	230
231	2609500	Other Personal Services Health Insurance Annualization			20,627			10,808	136,729	168,164			20,627			10,808	136,729	168,164	231
232	3000230	Enriching Seniors Initiative			3,000,000					3,000,000			3,000,000					3,000,000	232
233	3000240	Alzheimer's Disease Initiative Wait List Reduction			4,000,000					4,000,000			4,000,000					4,000,000	233
234	3000250	Community Care For The Elderly Wait List Reduction			4,000,000	1,000,000				5,000,000			4,000,000	1,000,000				5,000,000	234
235	30010C0	Increased Workload For Primary Data Center To Support An Agency							244,435	244,435							244,435	244,435	235
236	3201010	Eliminate Unfunded Budget							(500,000)	(500,000)							(500,000)	(500,000)	236
237	33V0530	Program For All-Inclusive Care For The Elderly (PACE)			(1,936,466)				(2,852,026)	(4,788,492)			(1,936,466)				(2,852,026)	(4,788,492)	237
238	33V1620	Vacant Position Reductions	(7.50)	(197,995)	(93,185)				(217,630)	(310,815)	(7.50)	(197,995)	(93,185)				(217,630)	(310,815)	238
239	330C200	Real Estate Initiative Savings			(6,924)				(20,771)	(27,695)			(6,924)				(20,771)	(27,695)	239
240	3303500	Reduction Due To Consolidation Into The Florida Facilities Pool			(3,826)				(11,480)	(15,306)			(3,826)				(11,480)	(15,306)	240
241	3401470	Changes To Federal Participation Rate - State Expenses			(252,146)					(252,146)			(252,146)					(252,146)	241
242	3401480	Changes To Federal Participation Rate - Federal Expenses							252,146	252,146							252,146	252,146	242
243	4100030	Aging Resource Centers				650,000			650,000	1,300,000			650,000			650,000	1,300,000	1,300,000	243
244	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services				1,333,000				1,333,000			1,683,000					1,683,000	244
245	4100180	Statewide Senior Legal Helpline								0								0	245
246	4300120	United Home Care Assisted Living Facility				500,000				500,000			500,000					500,000	246

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2											Senate Offer #2								Row
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
247	4300210	Local Service Programs				1,150,000				1,150,000				3,660,000				3,660,000	247
248	4300750	Pace Expansion - Add			3,298,168				4,857,540	8,155,708			3,298,168				4,857,540	8,155,708	248
249	50R0000	Nonrecurring Costs Necessary To Consolidate Into The Florida Facilities Poo				16,025			48,075	64,100				16,025			48,075	64,100	249
250	Total	ELDER AFFAIRS, DEPT OF	440.50	18,643,803	114,692,178	4,649,025	0	720,398	164,473,329	284,534,930	440.50	18,643,803	114,692,178	7,509,025	0	720,398	164,473,329	287,394,930	250
251																			251
252		HEALTH, DEPT OF																	252
253	1100001	Startup (OPERATING)	15,768.25	633,664,636	410,873,381		93,103,783	974,005,952	1,318,565,370	2,796,548,486	15,768.25	633,664,636	410,873,381		93,103,783	974,005,952	1,318,565,370	2,796,548,486	253
254	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct			(27,845)			(205,476)	(103,059)	(336,380)			(27,845)			(205,476)	(103,059)	(336,380)	254
255	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Adc			27,845			132,568	175,967	336,380			27,845			132,568	175,967	336,380	255
256	160F290	Transfer Between Categories Administrative Trust Fund - Deduct						(55,897)		(55,897)						(55,897)		(55,897)	256
257	160F300	Transfer Between Categories Administrative Trust Fund - Add							55,897	55,897							55,897	55,897	257
257a	160F310	Transfer Between Categories Grants and Donations Trust Fund - Deduct						(73,218)		(73,218)						(73,218)		(73,218)	257a
257b	160F320	Transfer Between Categories Grants and Donations Trust Fund - Add						73,218		73,218						73,218		73,218	257b
258	160F740	Transfer Between Categories Federal Grants Trust Fund - Deduct							(7,232)	(7,232)							(7,232)	(7,232)	258
259	160F750	Transfer Between Categories Federal Grants Trust Fund - Add							7,232	7,232							7,232	7,232	259
260	160M010	Realignment Of Lease Or Lease-Purchase Equipment - Deduct						(43,289)		(43,289)						(43,289)		(43,289)	260
261	160M020	Realignment Of Lease Or Lease-Purchase Equipment - Add						43,289		43,289						43,289		43,289	261
262	160S410	Adjust Fund Source Indicator For The State Office Of Rural Health Grant - Deduct			(50,000)					(50,000)			(50,000)					(50,000)	262
263	160S420	Adjust Fund Source Indicator For The State Office Of Rural Health Grant - Add			50,000					50,000			50,000					50,000	263
264	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase		1,585,713			372	899,993	404,442	1,304,807		1,585,713		372	899,993	404,442	1,304,807	1,304,807	264
265	1609500	Other Personal Services Health Insurance			730,726				405,891	3,909,877			730,726			405,891	3,909,877	3,909,877	265
266	1700230	Transfer Healthy Start Waiver Funding To The Agency For Health Care Administration (AHCA) For Administrative Service Organization			(16,650,263)		276,117	2,497,143	405,891	(16,650,263)			(16,650,263)		276,117	2,497,143	405,891	(16,650,263)	266
267	1700410	Hospital Outreach - Winter Haven								0								0	267
268	2000001	Adjustments For Minimal Appropriations - Deduct							(767)	(767)						(767)		(767)	268
269	2000002	Adjustments For Minimal Appropriations - Add							767	767						767		767	269
270	2000100	Realignment Of Administrative Expenditures - Deduct	(19.00)	1,075,222				(21,924,710)		(21,924,710)	(19.00)	1,075,222				(21,924,710)		(21,924,710)	270
271	2000110	Realignment Of Administrative Expenditures - Add	19.00	1,075,222				21,924,710		21,924,710	19.00	1,075,222				21,924,710		21,924,710	271
272	2000320	Realignment Of Federal Grants Trust Fund Expenditures - Deduct							(987,417)	(987,417)							(987,417)	(987,417)	272
273	2000330	Realignment Of Federal Grants Trust Fund Expenditures - Add							987,417	987,417							987,417	987,417	273
274	2000760	Realignment Of Biomedical And Cancer Research Funding - Add			9,150,000			17,600,000		26,750,000			9,150,000			17,600,000		26,750,000	274
275	2000770	Realignment Of Biomedical And Cancer Research Funding - Deduct			(9,150,000)			(17,600,000)		(26,750,000)			(9,150,000)			(17,600,000)		(26,750,000)	275

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

Row	Issue	Issue Title	House Offer #2							Senate Offer #2							Row												
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs		All TF-Federal	All Funds										
276	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit						44,532							44,532						276								
277	2503080	Direct Billing For Administrative Hearings						60,571		7,243					67,814						277								
278	2609500	Other Personal Services Health Insurance Annualization			572,731			216,416	1,957,218	318,130					3,064,495			572,731	216,416	1,957,218	318,130	3,064,495	278						
279	30010C0	Increased Workload For Primary Data Center To Support An Agency													0							0	279						
280	33V0330	Cost Savings - Convert Contract Staff To Other Personal Services For The Florida Health Information And Policy Analysis Program																						280					
281	33V1620	Vacant Position Reductions	(346.68)	(11,124,963)	(1,596,318)			(8,388,277)		(7,541,095)					(17,525,690)			(346.68)	(11,124,963)	(1,596,318)				(8,388,277)	(7,541,095)	(17,525,690)	281		
282	330C200	Real Estate Initiative Savings						(1,017,222)		(158,112)					(1,175,334)										(1,017,222)	(158,112)	(1,175,334)	282	
283	3300010	Delete Unfunded Budget						(782,567)		(43,773,454)					(44,556,021)										(782,567)	(43,773,454)	(44,556,021)	283	
284	3300020	Eliminate Excess Budget Authority						(650,000)							(650,000)											(650,000)	(650,000)	284	
285	3300030	Delete Unfunded Positions	(250.00)	(5,000,000)				(22,955,846)							(22,955,846)			(250.00)	(5,000,000)						(22,955,846)	(22,955,846)	285		
286	3300230	Eliminate Children's Medical Services Fetal Alcohol Spectrum Disorder Funding													0											0	286		
287	3300540	Reduce Drugs Vaccines And Biologicals			(500,000)										(500,000)											(500,000)	287		
288	3300630	Redirect Position And Rate For Healthy Weight Initiative	(1.00)	(42,161)											0			(1.00)	(42,161)							0	288		
289	3303500	Reduction Due To Consolidation Into The Florida Facilities Pool								(11,120)					(11,120)											(11,120)	(11,120)	289	
290	3400030	Realign Administrative Support Funding-Deduct								(6,924,710)					(6,924,710)											(6,924,710)	(6,924,710)	290	
291	3400040	Realign Administrative Support Funding-Adc						887,690		6,037,020					6,924,710											887,690	6,037,020	6,924,710	291
292	3401310	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Adc			27,639,732										27,639,732											27,639,732	27,639,732	292	
293	3401340	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct						(27,639,732)							(27,639,732)											(27,639,732)	(27,639,732)	293	
294	3401470	Changes To Federal Financial Participation Rate - State			(148,559)										(148,559)											(148,559)	(148,559)	294	
295	3401480	Changes To Federal Financial Participation Rate - Federal								148,559					148,559											148,559	148,559	295	
296	36325C0	Upgrade Medical Quality Assurance Licensure, Regulatory And On-Line Systems						4,377,728							4,377,728											4,377,728	4,377,728	296	
297	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(86,358)										(86,358)											(86,358)	(86,358)	297	
298	4000580	Heiken Children's Vision Program						250,000							250,000											250,000	250,000	298	
298a	4000XXX	Healthy Start Coalitions ASO Implementation						500,000							500,000											0	0	298a	
299	4000660	Rural Primary Care Residency Program-Sacred Heart Hospital													0											0	0	299	
300	4100020	Children's Cardiac Program													0											0	0	300	
300a	4100030	Newborn Screening and Hearing Testing						600,000							600,000											0	0	300a	
301	4100050	Jackson Memorial Hospital - Fetal Therapy Institute													0											150,000	150,000	301	
302	4100090	Additional Funding For Child Protection Teams			2,816,127										2,816,127											2,816,127	2,816,127	302	
303	4100120	Early Steps			3,600,000										3,600,000											3,600,000	3,600,000	303	
304	4100130	The Magnolia Project						230,000							230,000											230,000	230,000	304	
305	4100140	Nurse-Family Partnership Program						874,500							874,500											874,500	874,500	305	
306	4100150	Young Men's Christian Association (YMCA) - Gadsden County						20,000							20,000											20,000	20,000	306	

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2										Senate Offer #2								Row			
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row		
307	4100160	Childhood Immunizations - Meningococcal Conjugate Vaccine								0									0	307	
308	4100170	Healthy Start Coalition Of Hillsborough County				50,000				50,000				50,000					50,000	308	
309	4103300	Howard Phillips Center For Children And Families				50,000				50,000				50,000					50,000	309	
310	4200170	Capacity Building Assistance For High-Impact HIV Prevention Grant Orange County							1,250,000	1,250,000							1,250,000		1,250,000	310	
311	4200190	Pasco County Health Department				20,000				20,000				20,000					20,000	311	
312	4300010	Biomedical Research Program-Sanford Burnham						5,600,000		5,600,000						5,600,000			5,600,000	312	
312a	4300010	Biomedical Research Program-VGTI				3,000,000				3,000,000									150,000	150,000	312a
312b	4300010	Biomedical Research Program-Torrey Pines								0						50,000			50,000	50,000	312b
313	4300100	Epilepsy Services Program				1,000,000				1,000,000				50,000					50,000	50,000	313
314	4300140	Islet Cell Transplantation To Cure Diabetes				50,000				50,000				50,000					50,000	50,000	314
315	4300190	Poison Control Centers				300,000				300,000				300,000					300,000	300,000	315
316	4300200	Cancer Research Endowments			2,000,000					2,000,000			2,000,000						2,000,000	2,000,000	316
317	4300210	Funding For Alzheimer's Research			3,000,000					3,000,000			3,000,000						3,000,000	3,000,000	317
318	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program				249,667			367,710	617,377				249,667			367,710		617,377	617,377	318
319	4300270	Healthiest Weight Initiative	1.00	42,161				2,000,000		2,000,000	1.00	42,161				2,000,000			2,000,000	2,000,000	319
320	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research								0									0	0	320
321	4300290	University Of Central Florida - Crohn's Disease And Ulcerative Colitis Collaborative Research				25,000				25,000				25,000					25,000	25,000	321
322	4300300	Additional Federal Funding For Rural Health Grants							225,000	225,000							225,000		225,000	225,000	322
323	4301090	Miami Project To Cure Paralysis				1,500,000				1,500,000				100,000					100,000	100,000	323
324	4301200	Florida Cancer Center Funding			15,650,000					15,650,000			15,650,000						15,650,000	15,650,000	324
325	4307030	Aids Drug Assistance Program							13,947,993	13,947,993							13,947,993		13,947,993	13,947,993	325
326	4307050	Care Resource - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Mobile Health Clinic				100,000				100,000				100,000					100,000	100,000	326
327	4309000	Tobacco Constitutional Amendment					972,961			972,961					972,961				972,961	972,961	327
328	4400040	Ounce Of Prevention			1,900,000					1,900,000				1,750,000					1,750,000	1,750,000	328
329	4800040	Additional Pharmaceutical Services For Family Planning Clients				300,000				300,000				300,000					300,000	300,000	329
330	4800090	Nova Southeastern University - Rural Underserved Health Care				480,000				480,000				480,000					480,000	480,000	330
331	5300200	St. Joseph's Children's Hospital				200,000				200,000									0	0	331
332	5800080	Nitrogen Reduction Strategies				650,000				650,000				650,000					650,000	650,000	332
333	6200020	Hepatitis C (HCV) Testing And Diagnosis								0				100,000					100,000	100,000	333
334	6200030	La Liga - League Against Cancer				25,000				25,000				25,000					25,000	25,000	334
335	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program				1,236,473				1,236,473				25,000					25,000	25,000	335
335a	6200550	Behavioral Risk Factor Surveillance				35,000				35,000				35,000					35,000	35,000	335a
336	64P0220	Keys Area Health Education Center				250,000				250,000				250,000					250,000	250,000	336
337	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				1,000,000				1,000,000									0	0	337
338	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee				300,000				300,000				300,000					300,000	300,000	338
339	64P0340	Tampa Family Health Centers				500,000				500,000				500,000					500,000	500,000	339
340	6400210	Funding To Support Deferred Payment Commodity Contracts - Deduct						(387,290)		(387,290)						(387,290)			(387,290)	(387,290)	340

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

Row	Issue	Issue Title	House Offer #2							Senate Offer #2							Row	
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs		All TF-Federal
341	6400220	Funding To Support Deferred Payment Commodity Contracts - Add							387,290								387,290	341
342	6400560	Relocation Of The Disability Determination Orlando Area Office														771,518	771,518	342
343	6400760	Replace Contracted Testing For Severe Combined Immunodeficiency Disease (SCID) With In-House Testing - Deduct							(692,199)							(987,489)	(1,679,688)	343
344	6400770	Replace Contracted Testing For Severe Combined Immunodeficiency Disease (SCID) With In-House Testing - Add							692,199							987,489	1,679,688	344
345	6400780	Convert Contracted Staff To Other Personal Services For The Florida Health Information And Policy Analysis Program - Deduct							(451,400)							(451,400)	(451,400)	345
346	6400790	Convert Contracted Staff To Other Personal Services For The Florida Health Information And Policy Analysis Program - Add							451,400							451,400	451,400	346
347	6401300	Replacement Of Telephone System To Meet Current Department Of Management Services (DMS) Standards For The Office Of Vital Statistics							400,915							400,915	400,915	347
348	6500060	Florida Nursing Center				200,000							200,000				200,000	348
349	6500090	Alachua County Organization For Rural Needs (ACORN)				750,000							750,000				750,000	349
350	6500100	Banyan Community Health Center				100,000							100,000				100,000	350
351	6500120	St. John Bosco Clinic				50,000							50,000				50,000	351
352	6500130	St. Vincent's Healthcare - Telemedicine Intensive Care Unit				500,000							500,000				500,000	352
353	6500140	Tallahassee Memorial Healthcare - Regional Telemedicine Initiative				500,000							500,000				500,000	353
354	6500160	Florida Association Of Free And Charitable Clinics				450,000							450,000				450,000	354
355	6500170	Willa Carson Health And Wellness Center											0				0	355
356	6510100	Lake Wales Dental Clinic				100,000							100,000				100,000	356
357	6510150	Baptist Health South Florida - Telemedicine Intensive Care Unit				25,000							25,000				25,000	357
358	6510300	Children's Nutrition And Oral Hygiene Education Program				1,000,000							1,000,000				1,000,000	358
359	6510400	Lake Erie College Of Osteopathic Medicine (LECOM) School Of Dental Medicine - Defuniak Springs											0				0	359
360	7800020	Florida International University - Institute On Aging And Health				40,000							40,000				40,000	360
361	7800080	Bethesda Health - Bethesda College Of Health Sciences				1,500,000							500,000				500,000	361
362	7800110	Barry University School Of Podiatric Medicine - Pedcat 3D Imaging Machine				150,000							150,000				150,000	362
363	7800120	Barry University College Of Health Sciences - Medical Perfusion Simulator				75,000							75,000				75,000	363
364	990C000	Code Corrections-Health Facilities Repair And Maintenance - Statewide (081108)							1,159,088							1,159,088	1,159,088	364
365	990G000	G&A - FCO - Liberty Hospital in Calhoun County (140998)				400,000							25,000				25,000	365
366	990G000	G&A - FCO - Mt. Sinai Hospital (140998)				2,000,000							50,000				50,000	366
367	990G000	G&A - FCO - Jackson Hospital (140998)											11,400,000				11,400,000	367
368	990G000	G&A - FCO - Memorial Health Community Health Center in Miramar (140998)				700,000							700,000				700,000	368
369	990M000	Maint & Repair - Jacksonville Lab (081108)				7,700,000			300,000								8,000,000	369

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet**

House Offer #2											Senate Offer #2								Row
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
370	990M000	Maint & Repair - Orlando Health Physics Lab (081108)						719,300		719,300						719,300		719,300	370
371	990M000	Maintenance And Repair Of County Health Departments (140430)						7,533,960		7,533,960						7,533,960		7,533,960	371
372	990S000	Special Purpose-Construction, Renovation, And Equipment - County Health Departments (084093)						4,076,100		4,076,100						4,076,100		4,076,100	372
373	990S000	Special Purpose-Construction, Renovation, Equipment - Children's Medical Services Facilities - Ocala (084101)				1,000,000				1,000,000			50,000					50,000	373
374	Total	HEALTH, DEPT OF	15,171.57	619,125,386	450,050,866	30,785,973	66,929,917	965,521,043	1,291,105,020	2,804,392,819	15,171.57	619,125,386	447,550,866	26,999,500	66,929,917	965,421,043	1,291,105,020	2,798,006,346	374
375																			375
376		VETERANS' AFFAIRS, DEPT OF																	376
377	1100001	Startup (OPERATING)	1,103.50	37,629,070	7,658,311			58,909,665	24,502,524	91,070,500	1,103.50	37,629,070	7,658,311			58,909,665	24,502,524	91,070,500	377
378	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct			(834)					(834)			(834)					(834)	378
379	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Adc			834					834			834					834	379
380	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase		117,872				65,488	26,889	92,377		117,872				65,488	26,889	92,377	380
381	1609500	Other Personal Services Health Insurance			869			81,987		82,856			869			81,987		82,856	381
382	2000001	Adjustments For Minimal Appropriations - Deduct						(359)		(359)						(359)		(359)	382
383	2000002	Adjustments For Minimal Appropriations - Add						359		359						359		359	383
384	2402000	Additional Equipment						206,075		206,075						206,075		206,075	384
385	2609500	Other Personal Services Health Insurance Annualization			681			64,260		64,941			681			64,260		64,941	385
386	30010C0	Increased Workload For Primary Data Center To Support An Agency								0								0	386
387	36010C0	Maintenance Of Health Information Technology Systems						165,053	157,947	323,000						165,053	157,947	323,000	387
388	36360C0	Information Technology Recurring Database Application						40,000		40,000						40,000		40,000	388
389	4200070	Increase In Expense Budget Authority - Quality Assessment						104,244	99,756	204,000						104,244	99,756	204,000	389
389a	4600120	Veterans' Crisis Intervention				150,000				150,000			150,000					150,000	389a
390	4600200	Entrepreneur Training Initiative For Veterans								0			2,000,000					2,000,000	390
391	4600300	Workforce Training Grant Program For Veterans								0			4,000,000					4,000,000	391
392	990M000	Maint & Repair -Additions And Improvements To The Veterans' Homes (080007)						2,155,361	4,002,813	6,158,174						2,155,361	4,002,813	6,158,174	392
393	990M000	Maint & Repair-Maintenance And Repair Of State-Owned Residential Facilities For Veterans (080859)						1,635,000		1,635,000						1,635,000		1,635,000	393
394	990P000	Increased Capacity - State Nursing Home For Veterans - DMS Mgd (080004)						3,850,000	7,150,000	11,000,000						3,850,000	7,150,000	11,000,000	394
395	Total	VETERANS' AFFAIRS, DEPT OF	1,103.50	37,746,942	7,659,861	150,000	0	67,277,133	35,939,929	111,026,923	1,103.50	37,746,942	7,659,861	6,150,000	0	67,277,133	35,939,929	111,026,923	395
396		Grand Total	32,943.07	1,321,412,501	8,023,980,040	154,665,857	373,637,919	4,782,779,214	17,312,131,725	30,647,194,755	33,009.57	1,324,834,775	8,023,951,520	154,697,739	373,637,919	4,794,299,422	17,327,103,669	30,673,690,269	396