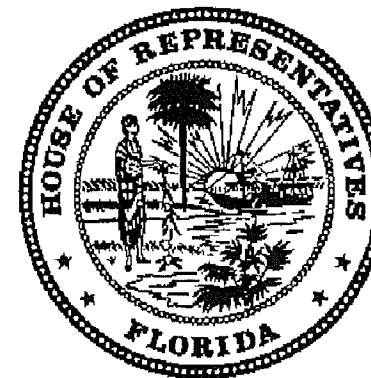




Appropriations Conference Chairs
BUMP ISSUES

**House Agriculture & Natural Resources Appropriations /
Senate General Government Appropriations**

Senate Offer # 1
Budget Spreadsheet

Sunday, April 27, 2014

212 Knott Building

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HOUSE BUMP OFFER #1					SENATE BUMP OFFER #1					Row
			FTE	Total GR	NR GR	State TFs	All Funds	FTE	Total GR	NR GR	State TFs	All Funds	
1	DEPT OF AGRICULTURE & CONSUMER SERVICES												1
22	2401000	Replacement Equipment		3,000,000	2,161,430		3,000,000		3,000,000	2,161,430		3,000,000	22
73	4901900	Office Of Agricultural Water Policy Agricultural Water Supply Planning And Conservation Program	2.00	1,714,085	1,574,406		1,714,085	2.00	1,714,085	1,574,406		1,714,085	73
74	4902000	Office Of Agricultural Water Policy Springs Protection And Water Conservation Initiative		5,000,000	5,000,000		5,000,000		5,000,000	5,000,000		5,000,000	74
77	4902890	Hybrid Wetlands	1.00	1,569,956	1,500,000		1,569,956	1.00	1,569,956	1,500,000		1,569,956	77
78	4904007	Support For Food Bank		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	78
85	990E000	080310 - Hybrid Wetlands Treatment Projects		9,000,000	9,000,000		9,000,000		9,000,000	9,000,000		9,000,000	85
86	990E000	083621 - Lake Okeechobee Agricultural Project		10,000,000	10,000,000		10,000,000		10,000,000	10,000,000		10,000,000	86
92	990L000	082002 - Rural and Family Lands Protection Program				5,000,000	5,000,000				5,000,000	5,000,000	92
94	990M000	083620 - Repair/Improve HVAC-Doyle Connor				825,000	825,000				825,000	825,000	94
97	990M000	083753 - Repair/Renovate Lab Complex- Leon County				687,500	687,500				687,500	687,500	97
100	990S000	083810 - Apiary Research & Extension Laboratory					0					0	100
101	990S000	141280 - Aquaponic Expansion Project		150,000	150,000		150,000		150,000	150,000		150,000	101
102	990S000	145448 - Florida Horse Park		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	102
102A	XXXXXX	Sustainable Biosolids to Renewable Energy				250,000	250,000				250,000	250,000	102A
103	990S000	145550 - Agricultural Promotion & Education Facilities		2,000,000	2,000,000		2,000,000		2,000,000	2,000,000		2,000,000	103
104	DEPT OF AGRIC & CONSUMER SVCS TOTAL		3.00	34,434,041	33,385,836	6,762,500	41,196,541	3,582.25	34,434,041	33,385,836	6,762,500	41,196,541	104
105													105
128	DEPT OF ENVIRONMENTAL PROTECTION												128
205A	XXXXXX	Increase Solid Waste Mgt Transfer for Mosquito Control & Biosolids				380,000	380,000				380,000	380,000	205A
211	4500020	Increased Contracted Services		2,000,000	2,000,000		2,000,000		2,000,000	2,000,000		2,000,000	211
213	4500160	Transfer To Save Our Everglades Trust Fund		36,300,000	36,300,000		36,300,000		36,300,000	36,300,000		36,300,000	213

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HOUSE BUMP OFFER #1					SENATE BUMP OFFER #1					Row
			FTE	Total GR	NR GR	State TFs	All Funds	FTE	Total GR	NR GR	State TFs	All Funds	
216	5300470	Funding Adjustments For Management Of Conservation And Recreation Lands (CARL)				2,983,513	2,983,513				2,983,516	2,983,516	216
217	6D10010	Indian River Lagoon And Lake Okeechobee Basin		13,769,525	13,419,525		13,769,525		13,769,525	13,419,525		13,769,525	217
219A	XXXXXX	Water Flow Study with University of Florida Water Institute					0					0	219A
219C	XXXXXX	Dispersed Water Management Study		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	219C
223	990D000	089081 - Debt Service New Issues				4,270,000	4,270,000				4,270,000	4,270,000	223
224	990E000	080005 - St. Andrews State Park				2,220,000	2,220,000				2,220,000	2,220,000	224
231	990E000	087870 - Springs Restoration		25,000,000	15,000,000		25,000,000		20,000,000	10,000,000		20,000,000	231
235	990E000	140047 - G/A - Water Projects		36,000,000	36,000,000		36,000,000		73,920,684	73,920,684		73,920,684	235
238	990E000	140126 - Beach Projects - Statewide		15,873,181	15,873,181	19,675,471	35,548,652		21,636,591	21,636,591	19,675,471	41,312,062	238
242	990E000	141117 - Everglades Restoration					0					0	242
243	990E000	141120 - Indian River Lagoon/Lake Okeechobee Projects		15,075,000	15,075,000	67,000,000	82,075,000		15,075,000	15,075,000	67,000,000	82,075,000	243
244	990E000	141121 - Grants and Aids - Florida Keys Wastewater Treatment Plan				50,000,000	50,000,000				50,000,000	50,000,000	244
247	990E000	145555 - Eau Gallie River Muck Removal - EGRET		10,000,000	10,000,000		10,000,000		10,000,000	10,000,000		10,000,000	247
249	990G000	140002 - Florida Recreation Development Assistance Grants		2,479,820	2,479,820		2,479,820		2,479,820	2,479,820		2,479,820	249
252	990G000	140694 - Local Parks				750,000	750,000				750,000	750,000	252
254	990L000	084108 - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands - Statewide		15,000,000	15,000,000	47,500,000	62,500,000		10,000,000	10,000,000	47,500,000	57,500,000	254
255	990M000	080039 - State Park Facility Improvement		100,000	100,000	15,000,000	15,100,000		100,000	100,000	15,000,000	15,100,000	255
257	990M000	087102 - Weeki Wachee Springs St Park					0					0	257
261	DEPT OF ENVIRONMENTAL PROTECTION TOTAL		0.00	172,597,526	162,247,526	209,778,984	382,376,510	3,095.00	206,281,620	195,931,620	209,778,987	416,060,607	261
262													262
263	FISH & WILDLIFE CONSERVATION COMMISSION												263
307	990E000	080167 - Lake Apopka Restoration		1,000,000	1,000,000	2,000,000	3,000,000		1,000,000	1,000,000	2,000,000	3,000,000	307
312	990M000	084350 - Everglades Youth Conservation Camp		225,000	225,000		225,000		225,000	225,000		225,000	312

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HOUSE BUMP OFFER #1					SENATE BUMP OFFER #1					Row
			FTE	Total GR	NR GR	State TFs	All Funds	FTE	Total GR	NR GR	State TFs	All Funds	
313	990M000	084360 - Ocala Youth Conservation Camp		350,000	350,000		350,000		350,000	350,000		350,000	313
322	FISH/WILDLIFE CONSERV COMMISSION TOTAL		0.00	1,575,000	1,575,000	2,000,000	3,575,000	2,112.50	1,575,000	1,575,000	2,000,000	3,575,000	322
323													323
324	GRAND TOTAL		3.00	208,606,567	197,208,362	218,541,484	427,148,051	8,844.75	242,290,661	230,892,456	218,541,487	460,832,148	324