



**Conference Committee on
Senate Appropriations Subcommittee on Criminal and Civil
Justice / House Justice Appropriations Subcommittee**

Senate Offer #1

Proviso – Side by Side

**Tuesday, June 9, 2015
11:00 a.m.**

Mallory Horne Committee Room (37 SOB)

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
1				
2	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Different	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Senate
3				
4	CORRECTIONS, DEPARTMENT OF			
5				
6	From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Identical	From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Senate
7				
8	The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.	Similar	The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.	Senate
9				
10	From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by January 1, 2016.	Similar	From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2016.	Senate
11				
12	From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee for review.	Similar	From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.	Senate
13				
14	Funds in Specific Appropriation 583 through 771 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that <u>there is no longer a need</u> .			House

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		Different	From the funds in Specific Appropriations 583 through 771 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Senate
15				
16		Different	The Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and supervised offenders. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015.	House
17				
18	PROGRAM: DEPARTMENT ADMINISTRATION			
19				
20	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
21				
22	595 SPECIAL CATEGORIES			
23	TRANSFER TO GENERAL REVENUE FUND			
24				
25	Funds in Specific Appropriation 595 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$3,050,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Different	Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Senate
26				
27	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			
28				
29	From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Identical	From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Senate
30				
31	Funds and positions in Specific Appropriations 583 through 717 and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.	Similar	Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.	Senate
32				
33	Funds and positions in Specific Appropriations 583 through 717 and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.	Similar	Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.	Senate
34				

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
35	ADULT MALE CUSTODY OPERATIONS			
36				
37	613 EXPENSES			
38				
39	From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Identical	From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Senate
40				
41	615 SPECIAL CATEGORIES			
42	SPECIAL CATEGORY - INMATES SENTENCED TO			
43	COUNTY JAIL			
44				
45	The funds in Specific Appropriation 615, are provided for the incarceration of offenders sentenced to county jails, and are contingent upon HB 5203 or similar legislation becoming law. The department is authorized to submit budget amendments pursuant to ch. 216, Florida Statutes, to move funds into this category in order to fund contracts with the county as provided in HB 5203 or similar legislation.	Different		Senate
46				
47	616 SPECIAL CATEGORIES			
48	CONTRACTED SERVICES			
49				
50	From funds in Specific Appropriation 616, \$100,000 in nonrecurring general revenue is provided for the Children of Inmates program to support children of incarcerated inmates to expand research-based programs to mitigate the trauma and challenges for Florida's children resulting from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Bump
51				
52	621 SPECIAL CATEGORIES			
53	PRIVATE PRISON OPERATIONS			
54				
55	From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.	Similar	From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Senate
56				
57	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
58	OPERATIONS			
59				
60	627 SPECIAL CATEGORIES			
61	SPECIAL CATEGORY - INMATES SENTENCED TO			
62	COUNTY JAIL			
63				
64	The funds in Specific Appropriation 627, are provided for the incarceration of offenders sentenced to county jails and are contingent upon HB 5203 or similar legislation becoming law. The department is authorized to submit budget amendments pursuant to ch. 216, Florida Statutes, to move funds into this category in order to fund contracts with the county as provided in HB 5203 or similar legislation.	Different		Senate
65				
66	633 SPECIAL CATEGORIES			
67	PRIVATE PRISON OPERATIONS			
68				

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
69	From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department	Similar	From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections	Senate
70				
71	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
72				
73	646 SPECIAL CATEGORIES			
74	PRIVATE PRISON OPERATIONS			
75				
76	From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department	Similar	From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections	Senate
77				
78	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
79	TRANSITION			
80				
81	672 SALARIES AND BENEFITS			
82				
83	The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee for review and approval.	Different	The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.	Senate
84				
85	676 LUMP SUM			
86	CORRECTIONAL WORK PROGRAMS			
87				
88	Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts	Identical	Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts	Senate
89				
90	677 SPECIAL CATEGORIES			
91	CONTRACTED SERVICES			
92				
95	From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct	Identical	From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct	Senate
96				
97	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
98				
99	703 SPECIAL CATEGORIES			
100	CONTRACTED SERVICES			
101				
102	From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Identical	From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Senate

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
103				
104		Different	Funds in Specific Appropriation 703 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Senate
105				
106	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
107				
108	715 FIXED CAPITAL OUTLAY			
109	CORRECTIONAL FACILITIES - LEASE PURCHASE			
110				
111	Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Senate
112				
113	Bay Correctional Facility..... 3,266,592	Different	Bay Correctional Facility..... 3,411,594	House
114	Moore Haven Correctional Facility (Glades County)..... 1,095,067	Different	Moore Haven Correctional Facility (Glades County)..... 2,196,600	
115	South Bay Correctional Facility (Palm Beach County)..... 2,908,779	Different	South Bay Correctional Facility (Palm Beach County)..... 5,050,143	
116	Graceville Correctional Facility (Jackson County)..... 7,017,502	Different	Graceville Correctional Facility (Jackson County)..... 7,516,473	
117	Blackwater River Correctional Facility (Santa Rosa County).. 10,719,869	Identical	Blackwater River Correctional Facility (Santa Rosa County).. 10,719,869	
118	Gadsden Correctional Facility..... 2,891,928	Identical	Gadsden Correctional Facility..... 2,891,928	
119	Lake City Correctional Facility (Columbia County)..... 623,107	Different	Lake City Correctional Facility (Columbia County)..... 2,623,107	
120	Demilly Correctional Institution (Polk County)..... 1,384,750	Identical	Demilly Correctional Institution (Polk County)..... 1,384,750	
121	Sago Palm Work Camp (Palm Beach County)..... 1,473,375	Identical	Sago Palm Work Camp (Palm Beach County)..... 1,473,375	
122	Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126	Identical	Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126	
123				
124	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Identical	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Senate
125				
126	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County)	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County)	Senate
127				
128	The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 based on savings realized from bond refinancing and the retirement of debt service associated with Okeechobee Correctional Institution.	Different	The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 in surplus bond construction proceeds.	House
129				
130	PROGRAM: COMMUNITY CORRECTIONS			
131				
132	COMMUNITY SUPERVISION			
133				
134	725 SPECIAL CATEGORIES			
135	BUILDING/OFFICE RENT PAYMENTS			
136				

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137	Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Senate
138				
139	726 SPECIAL CATEGORIES			
140	CONTRACTED SERVICES			
141				
142	From funds in Specific Appropriation 726, \$250,000 in nonrecurring general revenue funds are provided for the department to contract with the University of Florida to develop recommendations and a plan by which Florida can transfer the responsibility of Community Supervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address state-wide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by November 1, 2015. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.	Different		Bump
	From the funds provided in Specific Appropriation 677, \$609,108 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in one department-operated work release facility while in the community under work release assignment.			Senate
143				
144	COMMUNITY FACILITY OPERATIONS			
145				
146	732 SPECIAL CATEGORIES			
147	JUDICIAL/DEPARTMENT OF CORRECTIONS			
148	SENTENCING ALTERNATIVES			
149				
150	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.	Similar	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.	Senate
151	These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Identical	These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Senate
152				
153	PROGRAM: HEALTH SERVICES			
154				
155	INMATE HEALTH SERVICES			
156				
157	737 SPECIAL CATEGORIES			
158	INMATE HEALTH SERVICES			
159				
160	From the funds in Specific Appropriation 737, \$100,000 from recurring funds is provided for Hepatitis B vaccinations for inmates.	Similar	From the funds in Specific Appropriation 737, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	Senate
161				
162	PROGRAM: EDUCATION AND PROGRAMS			
163				

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164	For all appropriations specifically identified in proviso in Specific Appropriations 752 and 766; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Bump
165				
166	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND			
167	TREATMENT SERVICES			
168				
169	752 SPECIAL CATEGORIES			
170	CONTRACT DRUG ABUSE SERVICES			
171				
172	From funds in Specific Appropriation 752, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.	Different		House
173				
174	BASIC EDUCATION SKILLS			
175				
176	756 EXPENSES			
177				
178	From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by December 31, 2015.	Similar	From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds is provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2015.	Senate
179				
180	ADULT OFFENDER TRANSITION, REHABILITATION AND			
181	SUPPORT			
182				
183	766 SPECIAL CATEGORIES			
184	CONTRACTED SERVICES			
185				
186	From the funds in Specific Appropriation 766, \$825,000 in recurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Different	From the funds in Specific Appropriation 766, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Senate Modify
187				

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
188	From the funds in Specific Appropriation 766, \$750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Different	From the funds in Specific Appropriation 766, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	House Modify
189		Identical		
192	From the funds in Specific Appropriation 766, \$350,000 in nonrecurring general revenue funds are provided for the Bridges to Success Ex-offender re-entry program. The re-entry program will provide pre-release and post-release success planning; family re-unification; employment training, placement and retention and coordinate services in Pinellas County for individuals reentering the community from state incarceration. Post-release services may only be provided for formerly incarcerated persons who have been released from a Department of Corrections' facility no more than one year before entry into the Bridges to Success Ex-offender re-entry program.	Different		House
193				
194	From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Identical	From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Senate
195				
196	From the funds in Specific Appropriation 766, \$400,000 in nonrecurring general revenue funds are provided for the Bethel Empowerment re-entry program. Funds used for startup activities for the re-entry program may not exceed 25 percent of the total funds appropriated. The Bethel Empowerment re-entry program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for re-entry program services upon release. The Bethel Empowerment re-entry program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. The Bethel Empowerment re-entry program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment re-entry program. Eligibility for participation in the Bethel Empowerment re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson, and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Different	From the funds in Specific Appropriation 766, \$150,000 in recurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon County and surrounding counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Senate Modify
197				

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
198		Different	From the funds in Specific Appropriation 766, \$500,000 from recurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.	Bump
199				
200	From the funds in Specific Appropriation 766, \$228,000 in nonrecurring general revenue funds are provided for the Lake County re-entry program. The re-entry program will coordinate services for individuals reentering the community from state incarceration and provide coordination of support services such as job training, transportation, employment, clothing, healthcare and other services provided by nongovernmental and governmental agencies.	Different	From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds is provided for the Lake County Reentry Center to reduce criminal activity and recidivism by adult criminal offenders. The Lake County Reentry Center will use the Transition from Prison to Community and the Transition from Jail to Community programs to expand and enhance substance abuse treatment and other recovery and reentry services for adult offenders returning to the Lake County community after incarceration.	House
201				
202	From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Different	From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Senate
203				
204		Different	From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided to ReEntry Alliance Pensacola, Inc., for implementation and operation of a re-entry program to assist ex-offenders with successful transition back into the community after release from incarceration.	Senate
206				
207		Different	From the funds in Specific Appropriation 766, \$150,000 in recurring general revenue funds is provided to Second Chance Outreach Re-entry and Education Development, Inc., for operation of its reentry program to assist inmates and ex-inmates with successful transition back into the community.	Senate
208				
209		Different	From the funds in Specific Appropriation 766, \$100,000 in recurring general revenue funds is provided to Mount Olive Development Corporation to implement and operate a re-entry program to assist ex-felons in the Fort Lauderdale area with reentry into the community and the job market. The program will primarily focus upon assisting ex-felons who have contracted HIV/AIDS.	Bump
210				
211		Different	From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided to Pinellas Prisoner Reentry Initiative for implementation and operation of a reentry program to reduce criminal activity and recidivism by adult criminal offenders returning to Pinellas County after incarceration.	Bump
212				
213		Different	From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars re-entry program. The Gadsden County Jail Faith Behind Bars re-entry program offers pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The re-entry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.	Senate Modify
214				
215	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,			
216	AND TREATMENT SERVICES			
217				
218	769 EXPENSES			
219				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
220		Different	From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.	Bump
221				
222	770 SPECIAL CATEGORIES			
223	CONTRACTED SERVICES			
224				
225	From the funds in Specific Appropriation 770, \$1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Similar	From the funds in Specific Appropriation 770, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Senate
226				
227	771 SPECIAL CATEGORIES			
228	GRANTS AND AIDS - CONTRACTED DRUG			
229	TREATMENT/REHABILITATION PROGRAMS			
230				
231	From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Identical	From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Senate
232				
233	FLORIDA COMMISSION ON OFFENDER REVIEW			
234				
235	PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
236	VICTIMS RIGHTS			
237				
238	776 SPECIAL CATEGORIES			
239	CONTRACTED SERVICES			
240				
241	From the funds in Specific Appropriation 776, \$100,000 in nonrecurring general revenue is provided for the Victim Offender Dialogue Program designed to provide victims of violent crime the opportunity to participate in one face-to-face meeting with their assailant in a safe and structured setting.	Different		Bump
242				
243	JUSTICE ADMINISTRATION			
244				
245	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			
246				
247	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
248				
249	785 LUMP SUM			
250	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
251				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
252	The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Similar	The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Senate
253				
254	787 SPECIAL CATEGORIES			
255	SEXUAL PREDATOR CIVIL COMMITMENT			
256	LITIGATION COSTS			
257				
258	Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	Similar	Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	Senate Modify
259				
260	788 SPECIAL CATEGORIES			
261	CONTRACTED SERVICES			
264				
265	789 SPECIAL CATEGORIES			
266	LEGAL REPRESENTATION FOR DEPENDENT			
267	CHILDREN WITH SPECIAL NEEDS			
268				
269	From the funds in Specific Appropriation 788, \$323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.	Different	Funds in Specific Appropriation 789 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Senate Modify
270				
271	790 SPECIAL CATEGORIES			
272	PUBLIC DEFENDER DUE PROCESS COSTS			
273				

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
274	Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Similar	Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Senate
275				
276	1st Judicial Circuit..... 865,364	Different	1st Judicial Circuit..... 823,448	House Modify
277	2nd Judicial Circuit..... 690,226	Different	2nd Judicial Circuit..... 656,793	
278	3rd Judicial Circuit..... 155,133	Different	3rd Judicial Circuit..... 147,619	
279	4th Judicial Circuit..... 1,338,586	Different	4th Judicial Circuit..... 1,273,749	
280	5th Judicial Circuit..... 916,028	Different	5th Judicial Circuit..... 871,658	
281	6th Judicial Circuit..... 1,250,004	Different	6th Judicial Circuit..... 1,189,457	
282	7th Judicial Circuit..... 710,318	Different	7th Judicial Circuit..... 675,912	
283	8th Judicial Circuit..... 503,517	Different	8th Judicial Circuit..... 479,128	
284	9th Judicial Circuit..... 1,209,765	Different	9th Judicial Circuit..... 1,151,167	
285	10th Judicial Circuit..... 795,986	Different	10th Judicial Circuit..... 757,431	
286	11th Judicial Circuit..... 3,488,321	Different	11th Judicial Circuit..... 3,319,357	
287	12th Judicial Circuit..... 680,716	Different	12th Judicial Circuit..... 647,744	
288	13th Judicial Circuit..... 1,986,796	Different	13th Judicial Circuit..... 1,890,561	
289	14th Judicial Circuit..... 345,370	Different	14th Judicial Circuit..... 328,641	
290	15th Judicial Circuit..... 879,931	Different	15th Judicial Circuit..... 837,310	
291	16th Judicial Circuit..... 120,680	Different	16th Judicial Circuit..... 114,835	
292	17th Judicial Circuit..... 1,444,753	Different	17th Judicial Circuit..... 1,374,773	
293	18th Judicial Circuit..... 676,962	Different	18th Judicial Circuit..... 644,172	
294	19th Judicial Circuit..... 632,428	Different	19th Judicial Circuit..... 601,795	
295	20th Judicial Circuit..... 922,150	Different	20th Judicial Circuit..... 877,484	
296				
297	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Senate
298				
299	1st Judicial Circuit..... 190,611	Identical	1st Judicial Circuit..... 190,611	Senate
300	2nd Judicial Circuit..... 323,698	Identical	2nd Judicial Circuit..... 323,698	
301	3rd Judicial Circuit..... 52,251	Identical	3rd Judicial Circuit..... 52,251	
302	6th Judicial Circuit..... 103,493	Identical	6th Judicial Circuit..... 103,493	
303	7th Judicial Circuit..... 37,310	Identical	7th Judicial Circuit..... 37,310	
304	8th Judicial Circuit..... 83,798	Identical	8th Judicial Circuit..... 83,798	
305	9th Judicial Circuit..... 481,878	Identical	9th Judicial Circuit..... 481,878	
306	10th Judicial Circuit..... 68,975	Identical	10th Judicial Circuit..... 68,975	
307	11th Judicial Circuit..... 121,996	Identical	11th Judicial Circuit..... 121,996	
308	12th Judicial Circuit..... 153,205	Identical	12th Judicial Circuit..... 153,205	
309	13th Judicial Circuit..... 784,106	Identical	13th Judicial Circuit..... 784,106	
310	14th Judicial Circuit..... 134,089	Identical	14th Judicial Circuit..... 134,089	
311	15th Judicial Circuit..... 93,646	Identical	15th Judicial Circuit..... 93,646	
312	16th Judicial Circuit..... 74,983	Identical	16th Judicial Circuit..... 74,983	
313	17th Judicial Circuit..... 60,851	Identical	17th Judicial Circuit..... 60,851	
314				
315	791 SPECIAL CATEGORIES			
316	CHILD DEPENDENCY AND CIVIL CONFLICT CASE			
317				

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
318	Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.	Similar	Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.	Senate
319				
320	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Senate
321		Identical		
322	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Identical	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Senate
323	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	Identical	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	
324	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Identical	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	
325	CINS/FINS - Ch. 984, F.S..... 750	Identical	CINS/FINS - Ch. 984, F.S..... 750	
326	CIVIL APPEALS..... 400	Identical	CIVIL APPEALS..... 400	
327	DEPENDENCY - Up to 1 Year..... 800	Identical	DEPENDENCY - Up to 1 Year..... 800	
328	DEPENDENCY - Each Year after 1st Year..... 200	Identical	DEPENDENCY - Each Year after 1st Year..... 200	
329	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	Identical	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	
330	DEPENDENCY APPEALS..... 1,000	Identical	DEPENDENCY APPEALS..... 1,000	
331	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	Identical	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	
332	EMANCIPATION - Section 743.015, F.S..... 400	Identical	EMANCIPATION - Section 743.015, F.S..... 400	
333	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	
334	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - Ch. 744, F.S..... 400	
335	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	Identical	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	
336	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	Identical	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	
337	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	Identical	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	
338	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
339	Year..... 1,000	Identical	Year..... 1,000	
340	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
341	after 1st Year..... 200	Identical	after 1st Year..... 200	
342	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	
343	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
344	after 1st Year..... 200	Identical	after 1st Year..... 200	
345	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	Identical	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	
346	TUBERCULOSIS - Ch. 392, F.S..... 300	Identical	TUBERCULOSIS - Ch. 392, F.S..... 300	
347				
348	794 SPECIAL CATEGORIES			
349	ATTORNEY PAYMENTS OVER FLAT FEE			
350				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
351	From the funds in Specific Appropriation 794, \$1,500,000 from recurring general revenue funds and \$2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed \$1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to \$110,000 of these funds for administrative costs.	Different		Senate
352				
353	795 SPECIAL CATEGORIES			
354	CRIMINAL CONFLICT CASE COSTS			
355				
356	Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by judicial circuit.	Similar	Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	Senate
357				
358	From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services	Identical	From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services	Senate
359				
360	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Senate
361				
362	POSTCONVICTION – Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000	Identical	POSTCONVICTION – Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000	Senate
363	CAPITAL – 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	Identical	CAPITAL – 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	
364	CAPITAL – 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	Identical	CAPITAL – 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	
365	CAPITAL – 1ST DEGREE MURDER (NON-DEATH)..... 9,000	Identical	CAPITAL – 1ST DEGREE MURDER (NON-DEATH)..... 9,000	
366	CAPITAL SEXUAL BATTERY..... 4,000	Identical	CAPITAL SEXUAL BATTERY..... 4,000	
367	CAPITAL APPEALS..... 9,000	Identical	CAPITAL APPEALS..... 9,000	
368	CONTEMPT PROCEEDINGS..... 400	Identical	CONTEMPT PROCEEDINGS..... 400	
369	CRIMINAL TRAFFIC..... 400	Identical	CRIMINAL TRAFFIC..... 400	
370	EXTRADITION..... 500	Identical	EXTRADITION..... 500	
371	FELONY – LIFE..... 5,000	Identical	FELONY – LIFE..... 5,000	
372	FELONY – LIFE (RICO)..... 9,000	Identical	FELONY – LIFE (RICO)..... 9,000	
373	FELONY – PUNISHABLE BY LIFE..... 2,000	Identical	FELONY – PUNISHABLE BY LIFE..... 2,000	
374	FELONY – PUNISHABLE BY LIFE (RICO)..... 6,000	Identical	FELONY – PUNISHABLE BY LIFE (RICO)..... 6,000	
375	FELONY 1ST DEGREE..... 1,500	Identical	FELONY 1ST DEGREE..... 1,500	
376	FELONY 1ST DEGREE (RICO)..... 5,000	Identical	FELONY 1ST DEGREE (RICO)..... 5,000	
377	FELONY 2ND DEGREE..... 1,000	Identical	FELONY 2ND DEGREE..... 1,000	

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
378	FELONY 3RD DEGREE..... 750	Identical	FELONY 3RD DEGREE..... 750	
379	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	Identical	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	
380	FELONY APPEALS..... 1,500	Identical	FELONY APPEALS..... 1,500	
381	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	Identical	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	
382	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	Identical	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	
383	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	Identical	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	
384	JUVENILE DELINQUENCY - FELONY LIFE..... 700	Identical	JUVENILE DELINQUENCY - FELONY LIFE..... 700	
385	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	Identical	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	
386	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	Identical	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	
387	JUVENILE DELINQUENCY APPEALS..... 1,000	Identical	JUVENILE DELINQUENCY APPEALS..... 1,000	
388	MISDEMEANOR..... 400	Identical	MISDEMEANOR..... 400	
389	MISDEMEANOR APPEALS..... 750	Identical	MISDEMEANOR APPEALS..... 750	
390	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500	Identical	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500	
391	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300	Identical	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300	
392	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	Identical	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	
393				
394	Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:	Similar	Funds for costs and related expenses to be paid through Specific Appropriations 791, 795, and 797 shall be subject to the following:	Senate
395				
396	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Senate
397				
398	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.	Identical	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.	Senate
399				
400	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Senate
401				
402	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Senate
403				
404	2. Deposition transcript fee (Original & one copy):	Identical	2. Deposition transcript fee (Original & one copy):	Senate
405	10 business day delivery: \$4.00 per page	Identical	10 business day delivery: \$4.00 per page	
406	5 business day delivery: \$5.50 per page	Identical	5 business day delivery: \$5.50 per page	
407	24 hours delivery: \$7.50 per page	Identical	24 hours delivery: \$7.50 per page	
408	Additional copies: \$0.50 per page	Identical	Additional copies: \$0.50 per page	
409				
410	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Senate
411				
412	10 business day delivery: \$5.00 per page	Identical	10 business day delivery: \$5.00 per page	Senate
413	5 business day delivery: \$6.50 per page	Identical	5 business day delivery: \$6.50 per page	
414	24 hours delivery: \$8.50 per page	Identical	24 hours delivery: \$8.50 per page	
415	Copies (when original previously ordered): \$0.50 per page.	Identical	Copies (when original previously ordered): \$0.50 per page.	
416				
417	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	Senate
418				
419	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	5. Video Services: \$100 per hour per location with two-hour minimum.	Senate
420				
421	796 SPECIAL CATEGORIES			
422	STATE ATTORNEY DUE PROCESS COSTS			
423				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
424	Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Similar	Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	House Modify
425	1st Judicial Circuit..... 616,407	Different	1st Judicial Circuit..... 589,778	House Modify
426	2nd Judicial Circuit..... 327,781	Different	2nd Judicial Circuit..... 313,621	
427	3rd Judicial Circuit..... 121,898	Different	3rd Judicial Circuit..... 116,632	
428	4th Judicial Circuit..... 450,225	Different	4th Judicial Circuit..... 430,775	
429	5th Judicial Circuit..... 338,646	Different	5th Judicial Circuit..... 324,016	
430	6th Judicial Circuit..... 609,905	Different	6th Judicial Circuit..... 583,557	
431	7th Judicial Circuit..... 458,933	Different	7th Judicial Circuit..... 439,107	
432	8th Judicial Circuit..... 230,805	Different	8th Judicial Circuit..... 220,834	
433	9th Judicial Circuit..... 483,338	Different	9th Judicial Circuit..... 462,458	
434	10th Judicial Circuit..... 300,762	Different	10th Judicial Circuit..... 287,769	
435	11th Judicial Circuit..... 2,153,868	Different	11th Judicial Circuit..... 2,060,821	
436	12th Judicial Circuit..... 271,827	Different	12th Judicial Circuit..... 260,084	
437	13th Judicial Circuit..... 579,830	Different	13th Judicial Circuit..... 554,781	
438	14th Judicial Circuit..... 114,881	Different	14th Judicial Circuit..... 109,918	
439	15th Judicial Circuit..... 722,130	Different	15th Judicial Circuit..... 690,934	
440	16th Judicial Circuit..... 89,246	Different	16th Judicial Circuit..... 85,391	
441	17th Judicial Circuit..... 1,287,727	Different	17th Judicial Circuit..... 1,232,097	
442	18th Judicial Circuit..... 367,447	Different	18th Judicial Circuit..... 351,573	
443	19th Judicial Circuit..... 263,614	Different	19th Judicial Circuit..... 252,226	
444	20th Judicial Circuit..... 627,377	Different	20th Judicial Circuit..... 600,274	
445				
446	From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Senate
447				
448	1st Judicial Circuit..... 18,232	Identical	1st Judicial Circuit..... 18,232	Senate
449	2nd Judicial Circuit..... 16,650	Identical	2nd Judicial Circuit..... 16,650	
450	3rd Judicial Circuit..... 10,456	Identical	3rd Judicial Circuit..... 10,456	
451	6th Judicial Circuit..... 25,443	Identical	6th Judicial Circuit..... 25,443	
452	7th Judicial Circuit..... 12,818	Identical	7th Judicial Circuit..... 12,818	
453	8th Judicial Circuit..... 21,937	Identical	8th Judicial Circuit..... 21,937	
454	9th Judicial Circuit..... 26,007	Identical	9th Judicial Circuit..... 26,007	
455	10th Judicial Circuit..... 3,980	Identical	10th Judicial Circuit..... 3,980	
456	11th Judicial Circuit..... 426,986	Identical	11th Judicial Circuit..... 426,986	
457	12th Judicial Circuit..... 19,650	Identical	12th Judicial Circuit..... 19,650	
458	13th Judicial Circuit..... 45,716	Identical	13th Judicial Circuit..... 45,716	
459	15th Judicial Circuit..... 61,252	Identical	15th Judicial Circuit..... 61,252	
460	16th Judicial Circuit..... 4,315	Identical	16th Judicial Circuit..... 4,315	
461	17th Judicial Circuit..... 20,081	Identical	17th Judicial Circuit..... 20,081	
462				
463	797 SPECIAL CATEGORIES			
464	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL			
465	LIABILITY			
466				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
467	Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee.	Similar	Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	Senate
468				
469	801 SPECIAL CATEGORIES			
470	TRANSFER TO DEPARTMENT OF MANAGEMENT			
471	SERVICES - HUMAN RESOURCES SERVICES			
472	PURCHASED PER STATEWIDE CONTRACT			
473				
474	From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Identical	From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Senate
475				
476	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
477				
478	803 SALARIES AND BENEFITS			
479				
480	Funds and positions in Specific Appropriations 803 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Similar	Funds and positions in Specific Appropriations 803 through 812, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Senate
481				
482	812 DATA PROCESSING SERVICES			
483	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
484				
485	The funds in Specific Appropriation 812 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Different		Bump
486				
487	STATE ATTORNEYS	Different		
488				
489	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Similar	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 813 through 947. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Senate
490				
491	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
492				
493	834 SALARIES AND BENEFITS			
494				
495	From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
496				
497	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
498				
499	868 SALARIES AND BENEFITS			
500				
501	From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate

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FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
502				
503	PROGRAM: STATE ATTORNEYS – ELEVENTH JUDICIAL			
504	CIRCUIT			
505				
506	881 SALARIES AND BENEFITS			
507				
508	From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
509				
510	Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Identical	Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Senate
511				
512	PROGRAM: STATE ATTORNEYS – THIRTEENTH JUDICIAL			
513	CIRCUIT			
514				
515	895 SALARIES AND BENEFITS			
516				
517	From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
518				
519	Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Identical	Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Senate
520				
521	PROGRAM: STATE ATTORNEYS – FIFTEENTH JUDICIAL			
522	CIRCUIT			
523				
524	908 SALARIES AND BENEFITS			
525				
526	From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
527				
528	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Identical	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Senate
529				
530	PROGRAM: STATE ATTORNEYS – SEVENTEENTH JUDICIAL			
531	CIRCUIT			
532				
533	921 SALARIES AND BENEFITS			
534				
535	From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
536				
537	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Identical	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Senate
538				
539	PROGRAM: STATE ATTORNEYS – EIGHTEENTH JUDICIAL			
540	CIRCUIT			
541				
542	930 SPECIAL CATEGORIES			

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
543	GRANTS AND AIDS – CONTRACTED SERVICES			
544				
545	From the funds in Specific Appropriation 930, \$200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.	Different		House
546				
547	PUBLIC DEFENDERS			
548				
549	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1054. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Similar	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1072. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Senate
550				
551	PROGRAM: PUBLIC DEFENDERS – SIXTH JUDICIAL CIRCUIT			
552				
553	976 OTHER PERSONAL SERVICES			
554				
555	From the funds in Specific Appropriation 976, \$150,000 in nonrecurring general revenue funds are provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.	Different		House
556				
557	JUVENILE JUSTICE, DEPARTMENT OF			
558				
559	From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Identical	From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Senate
560				
561	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Identical	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Senate
562				
563	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	Different		House
564				
567	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Identical	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Senate
568				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
569	The funds in Specific Appropriations 1124 through 1208 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.	Different		House
570	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.	Identical	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.	Senate
571				
572	From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Senate
573				
576	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			
577	PROGRAM			
578				
579	For all appropriations specifically identified in proviso in Specific Appropriation 1144, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Bump
580				
581	COMMUNITY SUPERVISION			
582				
583	1141 SPECIAL CATEGORIES			
584	JUVENILE REDIRECTIONS PROGRAM			
585				
586	Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Similar	Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Senate
587				
588	From the funds in Specific Appropriation 1203, \$250,000 from nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support two PLL teams located in the central region and one team located in the southern region of the State.	Different	From the funds in Specific Appropriation 1141, \$500,000 in recurring general revenue funds is provided for the PLL group and family therapy program.	Bump
589				
590	1144 SPECIAL CATEGORIES			
591	GRANTS AND AIDS – CONTRACTED SERVICES			
592				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
593	From the funds in Specific Appropriations 1144, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Identical	From the funds in Specific Appropriations 1144, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Senate
594				
595	From the funds in Specific Appropriation 1144, \$750,000 from recurring general revenue funds is provided for the AMIKids gender specific program and \$1,350,000 from nonrecurring general revenue funds is provided for the AMIKids gender specific programs in Hillsborough and Clay Counties.	Different	From the funds in Specific Appropriation 1144, \$750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.	House Modify
596				
597	From the funds in Specific Appropriation 1144, \$1,000,000 from nonrecurring general revenue funds is provided for AMIKids to support their statewide technology needs.	Different		House Modify
598				
599	From the funds in Specific Appropriation 1144, \$300,000 from nonrecurring general revenue funds is provided for the Florida Children's Initiative to operate prevention programs in Jacksonville, Orlando and Miami, FL.	Different		House Modify
600				
601	COMMUNITY INTERVENTIONS AND SERVICES			
602				
603	1153 SPECIAL CATEGORIES			
604	GRANTS AND AIDS - CONTRACTED SERVICES			
605				
606	From the funds in Specific Appropriation 1153, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing Juvenile Assessment Centers in Bay and Escambia counties.	Different		House Modify
			From the funds in Specific Appropriation 1153, \$500,000 in recurring general revenue funds shall be used for a juvenile assessment center in Broward County.	Senate
607				
608	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			
609				
610	From the funds in Specific Appropriations 1178 through 1194, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee prior to implementing any change.	Similar	From the funds in Specific Appropriations 1178 through 1194, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.	Senate
611				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
612	From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Similar	From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate
613				
614	PROGRAM: PREVENTION AND VICTIM SERVICES			
615				
616	For all appropriations specifically identified in proviso in Specific Appropriation 1203, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Bump
617				
618	DELINQUENCY PREVENTION AND DIVERSION			
619				
620	1200 SPECIAL CATEGORIES			
621	PACE CENTERS			
622				
623	From the funds in Specific Appropriation 1200, \$850,000 from recurring general revenue funds is provided for PACE Center for Girls to add 50 additional slots statewide to serve at-risk middle and high school girls.	Different	From the funds in Specific Appropriation 1200, \$2,400,000 in recurring general revenue funds shall be used to operate 142 new slots for PACE Center for Girls program statewide.	Bump
624				
625	1201 SPECIAL CATEGORIES			
626	LEGISLATIVE INITIATIVES TO REDUCE AND			
627	PREVENT JUVENILE CRIME			
628				
629	From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	Identical	From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	Senate
630				
631	1203 SPECIAL CATEGORIES			
632	GRANTS AND AIDS - CONTRACTED SERVICES			
633				
634	From the funds in Specific Appropriation 1203, \$2,500,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	Identical	From the funds in Specific Appropriation 1203, \$2,500,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	Senate
635				
636	From the funds in Specific Appropriation 1203, \$400,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Different	From the funds in Specific Appropriation 1203, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Bump
637				
638	From the funds in Specific Appropriation 1203, \$150,000 from nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.	Different		House Modify

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FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
639				
640		Different	From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for Miami Children's Initiative for a youth employment program in Liberty City.	House
641	From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Identical	From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Senate
642				
643		Different	From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for New Town Success Zone in Jacksonville.	House
644	From the funds in Specific Appropriation 1203, \$125,000 from nonrecurring general revenue funds is provided for the Helping Hands Youth Centers for after-school crime prevention programs in Miami, FL.	Different		House
645				
646		Different	From the funds in Specific Appropriation 1203, \$200,000 from recurring general revenue funds is provided for Reichert House Youth Academy to provide after school prevention and intervention services for disadvantaged and at-risk youth.	Senate
647	From the funds in Specific Appropriation 1203, \$750,000 from nonrecurring general revenue is provided for Crosswinds Youth Services serving all of Brevard County.	Different		House
648				
649		Different	From the funds in Specific Appropriation 1203, \$100,000 from recurring general revenue funds is provided for the Miami Dade Crime Prevention and Youth Crime Watch Program to help educate and reduce crime in Dade County.	Senate
650				
651		Different	From the funds in Specific Appropriation 1203, \$100,000 in recurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.	Senate
	From the funds in Specific Appropriation 1203, \$100,000 from nonrecurring general revenue funds is provided for the Empowered Youth program to foster job development for at-risk inner city youth in Miami, FL.	Different		House
652				
653	1205 SPECIAL CATEGORIES			
654	GRANTS AND AIDS – CHILDREN/FAMILIES IN			
655	NEED OF SERVICES			
656				
657	From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical	From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Senate
658				
659	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Senate
660				
661	From the funds in Specific Appropriation 1205, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Similar	From the funds in Specific Appropriation 1205, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Senate
662				
663		Different	From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds is provided for facilities repair and maintenance of Children/Families In Need of Services (CINS/FINS) shelters.	Bump

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
664				
665	1207 SPECIAL CATEGORIES			
666	PRODIGY			
667				
668	From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.	Identical	From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.	Senate
669				
670	From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the <u>Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.</u>	Similar	From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the <u>Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.</u>	Senate
671				
672	LAW ENFORCEMENT, DEPARTMENT OF			
673				
674	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE			
675	PROGRAM			
676				
677	PROVIDE CRIME LAB SERVICES			
678				
679	1243 EXPENSES			
680				
681	From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Identical	From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Senate
682				
683	1247 SPECIAL CATEGORIES			
684	CONTRACTED SERVICES			
685				
686		Different	From the funds in Specific Appropriation 1247, \$300,000 in recurring general revenue funds is provided for the Department of Law Enforcement to conduct a statewide audit of rape kits that have not been analyzed, including both kits that have been submitted to a laboratory for analysis and those that have not been submitted. The department shall submit a report of its findings, including reasons for delays or deferment of analysis, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.	Senate Modify
687				
688	PROVIDE INVESTIGATIVE SERVICES			
689				
690	1252 SALARIES AND BENEFITS			
691				
692		Different	From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Senate
693				
694	1254 EXPENSES			
695				

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
696	From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Senate
697				
698	1259 SPECIAL CATEGORIES			
699	GRANTS AND AIDS - SPECIAL PROJECTS			
700				
701	For all appropriations specifically identified in proviso in Specific Appropriation 1259, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Bump
702				
703		Different	From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2016.	Senate
704				
705	From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.	Different	From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for the A Child Is Missing program.	Senate
706				
707	From funds in Specific Appropriation 1259, \$250,000 in nonrecurring general revenue is provided for the Fort Lauderdale Justice Program. The program will provide experiences to help young people mature and to prepare them to become responsible adults through career opportunities, leadership experience, character education, citizenship, and life skills.	Different		House
708				
709	From funds in Specific Appropriation 1259, \$43,000 in nonrecurring general revenue is provided for the Martin County Hazardous Materials Response Team.	Different		House
		Different	From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided for the Broward Sheriff's Office inmate portal.	Senate Modify
710				
711	From funds in Specific Appropriation 1259, \$200,556 in nonrecurring general revenue is provided for the Maccabi Games and Arts Festival security.	Different	From the funds in Specific Appropriation 1259, \$200,556 in recurring general revenue funds is provided for security at the 2015 national Maccabi Games and Arts Festival. These funds will be used to provide security for all Maccabi athletes and artists, coaches, delegation heads, volunteers, spectators, vendors and support personnel. The Florida Department of Law Enforcement will work in conjunction with national, state, local, and other law enforcement agencies as well as private security to provide security measures for this global event.	Senate Modify
712				
715		Different	From the funds in Specific Appropriation 1259, \$300,000 in recurring general revenue funds is provided for the Care for Retired Law Enforcement Dogs Program contingent on the passage of Senate Bill 1016 or similar legislation.	House
716				
717				
718	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
719				
720	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW			
721	ENFORCEMENT COMMUNITY			

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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
722				
723	1280 QUALIFIED EXPENDITURE CATEGORY			
724	REPLACE COMPUTERIZED CRIMINAL HISTORY			
725	SYSTEM (CCH)			
726				
727	Nonrecurring funds in Specific Appropriation 1280, From the Operating Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	Different		Bump
728				
729	PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
730				
731	LAW ENFORCEMENT TRAINING AND CERTIFICATION			
732	SERVICES			
733				
734	1307 SPECIAL CATEGORIES			
735	CONTRACTED SERVICES			
736				
737	From funds in Specific Appropriation 1259, \$800,000 in nonrecurring general revenue is provided to initiate a pilot program to expand Crisis Intervention Team training state-wide. The training will provide evidenced-based practice designed to improve the outcomes of law enforcement interactions with people living with mental illnesses.	Different	From the funds in Specific Appropriation 1307, \$800,000 in recurring general revenue funds is provided for the Department of Law Enforcement to develop and administer a program to provide Crisis Intervention Team (CIT) training for law enforcement officers. The CIT training course must focus on proper management of law enforcement interactions with persons who have mental health issues.	Senate Modify - move to AC's budget
738				
739	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
740				
741	PROGRAM: OFFICE OF ATTORNEY GENERAL			
742				
743	VICTIM SERVICES			
744				
745	For all appropriations specifically identified in proviso in Specific Appropriations 1318, 1319 and 1319A; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Bump
746				
747	1318 SPECIAL CATEGORIES			
748	VICTIM SERVICES			
749				
750	From the funds in Specific Appropriation 1318, \$200,000 from recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Identical	From the funds in Specific Appropriation 1318, \$200,000 from recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Senate
751				
752	From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate
754				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
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Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
755	1319 SPECIAL CATEGORIES			
756	CONTRACTED SERVICES			
757				
758	From the funds in Specific Appropriation 1319, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.	Similar	From the funds in Specific Appropriation 1319, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education, and advocacy to victims of violent crimes.	Senate
759				
760				
761				
762				
763	From the funds in Specific Appropriation 1319, \$1,000,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyber bullying, and sexual abuse in Florida's public elementary schools	Different	From the funds in Specific Appropriation 1319, \$500,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools	Senate Modify
764				
765	1319 SPECIAL CATEGORIES			
766	GRANTS AND AIDS - CONTRACTED SERVICES			
767				
768	From funds in Specific Appropriation 1319, \$250,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming	Different		House
769				
770	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
771				
772	1331 SPECIAL CATEGORIES			
773	CONTRACTED SERVICES			
774				
775		Different	From the funds in Specific Appropriation 1331, \$100,000 in recurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.	House Modify
776				
777		Different	From the funds in Specific Appropriation 1331, \$100,000 in recurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.	Senate Modify
778				
779	CRIMINAL AND CIVIL LITIGATION			
780				
781	1342 LUMP SUM			
782	ATTORNEY GENERAL RESERVE POSITIONS FOR			
783	AGENCY CONTRACTS			
784				
785	The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Senate
786				
787	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Identical	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Senate
788				
789	STATE COURT SYSTEM			
790				
791	PROGRAM: SUPREME COURT			
792				
793	COURT OPERATIONS - SUPREME COURT			
794				
795	3129 SPECIAL CATEGORIES			

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FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
796	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
797				
798	Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Senate
799				
800	ADMINISTERED FUNDS – JUDICIAL			
801				
802	COURT OPERATIONS – ADMINISTERED FUNDS			
803				
804	3145A AID TO LOCAL GOVERNMENTS			
805	SMALL COUNTY COURTHOUSE FACILITIES			
806				
807		Different	The funds in Specific Appropriation 3145A are provided for the renovation, restoration or replacement of small county courthouses:	Senate
808				
809		Different	Liberty County Courthouse..... 200,000	Senate
810		Different	Levy County Courthouse..... 41,000	
811				
812	3145B AID TO LOCAL GOVERNMENTS			
813	COUNTY COURTHOUSE EXPANSION			
814				
815		Different	The funds in Specific Appropriation 3145B shall be used to expand the Charlotte County Justice Center.	House
816				
817	3146 SPECIAL CATEGORIES			
818	DUE PROCESS CONTINGENCY FUND			
819				
820	The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Identical	The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Senate
821				
822	PROGRAM: DISTRICT COURTS OF APPEAL			
823				
824	COURT OPERATIONS – APPELLATE COURTS			
825				
826	3160 FIXED CAPITAL OUTLAY			
827	FOURTH DISTRICT COURT OF APPEAL NEW			
828	COURTHOUSE CONSTRUCTION – DMS MGD			
829				
830	Funds in Specific Appropriation 3160 are provided for completing construction of the new Fourth District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3180A of chapter 2014-51, Laws of Florida. These funds represent full and final appropriation for the courthouse and any related structure	Different	Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.	Bump
831				
832	3160A FIXED CAPITAL OUTLAY			
833	3RD DCA – COURT BUILDING REMODELING FOR			
834	SECURITY AND BUILDING SYSTEM UPGRADES –			
835	DMS MGD			
836				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

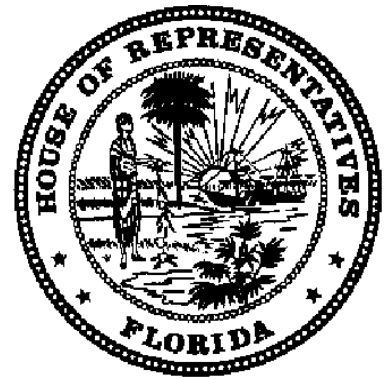
Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
837	Funds in Specific Appropriation 3160A are provided for phase two of the courthouse remodeling for security and building system upgrades of the Third District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3183 of chapter 2014-51, Laws of Florida. These funds represent the second phase appropriation for the courthouse and any related structure.	Different		Bump
838				
839	PROGRAM: TRIAL COURTS			
840				
841	COURT OPERATIONS – CIRCUIT COURTS			
842				
843	3167 SPECIAL CATEGORIES			
844	GRANTS AND AIDS – CHILD ADVOCACY CENTERS			
845				
846	From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Identical	From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Senate
847				
848	The Florida Network of Children's Advocacy Centers may spend up to \$25,000 of the funds in this line item for contract monitoring and oversight.	Different	The Florida Network of Children's Advocacy Centers may spend up to \$80,000 of the funds in this line item for contract monitoring and oversight.	Senate
849				
850		Different	From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.	Senate
851				
852	3169 SPECIAL CATEGORIES			
853	CONTRACTED SERVICES			
854				
855	From the funds in Specific Appropriation 3169, \$1,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Different	From the funds in Specific Appropriation 3169, \$3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Bump
858				
859	From the funds in Specific Appropriation 3169, \$600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	Different	From the funds in Specific Appropriation 3169, \$750,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, Escambia, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	Senate
860				
861	From the funds in Specific Appropriation 3169, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project. The department shall submit a report on the current status of the project to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		House

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
862				
863	From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Identical	From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Senate
864				
867	3170 SPECIAL CATEGORIES			
868	DOMESTIC VIOLENCE OFFENDER MONITORING			
869	PROGRAM			
870				
871	The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Identical	The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Senate
872				
873	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
874				
875	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
876				
877	3191 SPECIAL CATEGORIES			
878	LITIGATION EXPENSES			
879	Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Senate
881				
882		Different	SECTION 8. The sum of \$15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.	Senate
883				
884	SECTION 8. The sum of \$12,918,495 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention	Different	SECTION 9. The sum of \$15,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.	Senate Modify
885				
886		Different	SECTION 10. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.	Senate
887				
888		Different	SECTION 11. The unexpended balance of funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.	Senate
889				
890		Different	SECTION 12. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.	Senate
891				

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2015-16 Conference Proviso

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Senate Offer #1
892	SECTION 9. There shall be a reduction of \$15,000,000 from the funds provided from the State Courts Revenue Trust Fund in Specific Appropriation 3186 of chapter 2014-51, Laws of Florida, and \$15,000,000 is appropriated in nonrecurring funds From the General Revenue Fund for the 2014-2015 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.	Different	SECTION 13. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section shall take effect upon becoming law.	Bump
893				
894		Different	SECTION 14. From Specific Appropriation 802 of chapter 2014-51, Laws of Florida, for Fiscal Year 2014-2015, \$1,400,000 in general revenue is transferred to Specific Appropriation 796, Child Dependency and Civil Conflict Case. From Specific Appropriation 794, \$1,200,000 in general revenue is transferred to Specific Appropriation 799, Attorney Payments Over the Flat Fee, \$560,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Third District, and \$375,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District. This section is effective upon becoming law.	Senate
895				
896		Different	SECTION 15. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for Operation New Hope's Ready4Work reentry initiative shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.	House
897				
898		Different	SECTION 16. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for the Ready4Work-Hillsborough reentry program shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.	House



**Conference Committee on
Senate Appropriations Subcommittee on
Criminal and Civil Justice / House Justice
Appropriations Subcommittee**

Senate Offer #3 – New Proviso / Back of the Bill

**Tuesday, June 9, 2015
11:00 a.m.**

Mallory Horne Committee Room (37 SOB)

**Appropriations Subcommittee on Criminal and Civil Justice
Conference - New Proviso and Back of the Bill**

	SENATE OFFER #3
PROVISO	
<u>DEPARTMENT OF JUVENILE JUSTICE</u> From funds in Specific Appropriation *****, \$1,500,000 from nonrecurring general revenue funds is appropriated to counties that currently operate county juvenile detention centers. The sum of \$500,000 is appropriated to each of the following counties: Marion, Polk, and Seminole.	Bump