



**Appropriations Conference Committee on  
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1**

**Saturday, June 6, 2015  
9:30 a.m.  
401 Senate Office Building**

Senate Health and Human Services Appropriations/House Health Care Appropriations

FY 2015-16

			House Bill 1-A								Senate Offer #1								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
1		AGENCY/HEALTH CARE ADMIN																	1
2	1100001	Startup (OPERATING)	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	2
3	1600855	Realignment Of Medicaid Appropriation Categories To Managed Care - Deduct			(1,345,451,418)		(306,708,002)	(1,051,825,308)	(4,149,206,864)	(6,853,191,592)			(1,345,451,418)		(306,708,002)	(1,055,227,546)	(4,145,804,626)	(6,853,191,592)	3
4	1600856	Realignment Of Medicaid Appropriation Categories To Managed Care - Add			1,345,451,418		306,708,002	1,512,671,373	3,688,360,799	6,853,191,592			1,345,451,418		306,708,002	1,055,227,546	4,145,804,626	6,853,191,592	4
5	1700018	Transfer Assistive Care Services From Children And Families			10,359,371					10,359,371			10,359,371					10,359,371	5
6	1700190	Transfer States' Share Of Statewide Inpatient Psychiatric Program To The Agency For Health Care Administration - Add			20,548,219					20,548,219			20,548,219					20,548,219	6
7	1801370	Transfer Of Third Party Liability From The Division Of Medicaid To The Division Of Operations - Add	5.00	222,372	-			8,802,418	8,802,418	17,604,836	5.00	222,372	-			8,802,418	8,802,418	17,604,836	7
8	1801470	Transfer Of Third Party Liability From The Division Of Medicaid To The Division Of Operations - Deduct	(5.00)	(222,372)	-			(8,802,418)	(8,802,418)	(17,604,836)	(5.00)	(222,372)	-			(8,802,418)	(8,802,418)	(17,604,836)	8
9	1801570	Realign Administrative Resources Across Divisions To Support The Statewide Medicaid Managed Care (SMMC) Program - Add	12.00	631,657	-			423,700	498,686	922,386	12.00	631,657	-			423,700	498,686	922,386	9
10	1801590	Realign Administrative Resources Across Divisions To Support The Statewide Medicaid Managed Care (SMMC) Program - Deduct	(12.00)	(631,657)	-			(423,700)	(498,686)	(922,386)	(12.00)	(631,657)	-			(423,700)	(498,686)	(922,386)	10
11	2000180	Realignment Of Medicaid Appropriation Categories - Deduct			(20,793,089)			(21,443,475)	(30,838,839)	(73,075,403)			(20,793,089)			(21,443,475)	(30,838,839)	(73,075,403)	11
12	2000190	Realignment Of Medicaid Appropriation Categories - Add			20,793,089			21,443,475	30,838,839	73,075,403			20,793,089			21,443,475	30,838,839	73,075,403	12
13	2000240	Realign Recurring Expenditures To Nonrecurring - Deduct			(22,962,510)					(22,962,510)			(22,962,510)					(22,962,510)	13
14	2000250	Realign Recurring Expenditures To Nonrecurring - Add			-	13,631,616	9,330,894			22,962,510			-	22,962,510				22,962,510	14
15	2000280	Realign Prepaid Health Plan Funding - Deduct			(227,944,554)				(348,109,410)	(576,053,964)			(227,944,554)				(348,109,410)	(576,053,964)	15
16	2000290	Realign Prepaid Health Plan Funding - Add			227,944,554				348,109,410	576,053,964			227,944,554				348,109,410	576,053,964	16
17	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			(78,578,277)				(120,002,156)	(198,580,433)			(78,578,277)				(120,002,156)	(198,580,433)	17
18	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			78,578,277				120,002,156	198,580,433			78,578,277				120,002,156	198,580,433	18
19	2000320	Realignment Of Funds To The Low Income Pool (LIP) - Deduct			-					-								-	19
20	2000330	Realignment Of Funds To The Low Income Pool (LIP) - Add			-					-								-	20
21	2001120	Transfer Of Cost Savings For Other Personal Services Positions - Add			-					-			-			31,652	31,652	63,304	21
22	2001130	Transfer Of Cost Savings For Other Personal Services Positions - Deduct			-					-			-			(31,652)	(31,652)	(63,304)	22
23	2001140	Transfer Resources For Health Insurance Portability And Accountability Act (HIPAA) And Security Compliance - Add	2.00	83,584	-			61,920	61,920	123,840	2.00	83,584	-			61,920	61,920	123,840	23
24	2001150	Transfer Resources For Health Insurance Portability And Accountability Act (HIPAA) And Security Compliance - Deduct	(2.00)	(83,584)	-			(61,920)	(61,920)	(123,840)	(2.00)	(83,584)	-			(61,920)	(61,920)	(123,840)	24
25	2005240	Transfer Of Medicaid Contracts From The Other Personal Services Category To The Contracted Services Category - Add			866,266			6,322,055	10,578,476	17,766,797			866,266			6,322,055	10,578,476	17,766,797	25
26	2005250	Transfer Of Medicaid Contracts From The Other Personal Services Category To The Contracted Services Category - Deduct			(866,266)			(6,322,055)	(10,578,476)	(17,766,797)			(866,266)			(6,322,055)	(10,578,476)	(17,766,797)	26
27	2005260	Transfer Of Appropriations From The Medicaid Surveillance Category To The Other Personal Services Category - Add			-			113,796		113,796			-			113,796		113,796	27
28	2005270	Transfer Of Appropriations From The Medicaid Surveillance Category To The Other Personal Services Category - Deduct			-			(113,796)		(113,796)			-			(113,796)		(113,796)	28
29	2301510	Institutional And Prescribed Drug Providers			147,639,627			(7,840,642)	159,051,168	298,850,153			147,639,627			(7,840,642)	159,051,168	298,850,153	29
30	2503080	Direct Billing For Administrative Hearings			14,605			93,516	14,605	122,726			14,605			93,516	14,605	122,726	30
31	3000120	Supplemental Appropriation For Legal Representation			-			1,366,745	1,366,745	2,733,490			-			1,616,745	1,616,745	3,233,490	31
32	3000220	Medicaid Long Term Care Waiver Wait List Reduction			2,500,000				3,817,918	6,317,918			7,152,934				11,301,036	18,453,970	32
33	3000230	Children's Medical Services Administration			1,003,697				8,619,478	9,623,175			1,003,697				8,619,478	9,623,175	33

Senate Health and Human Services Appropriations/House Health Care Appropriations

FY 2015-16

			House Bill 1-A								Senate Offer #1								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
34	30010C0	Increased Workload For Data Center To Support An Agency			-			292,068		292,068			-					-	34
35	30011C0	Decreased Workload For Data Center To Support An Agency			-					-			-			(249,545)		(249,545)	35
36	3001780	Children's Special Health Care			(15,244,162)			(2,091,297)	(651,480)	(17,986,939)			(15,244,162)			(2,091,297)	(651,480)	(17,986,939)	36
37	3004500	Medicaid Services			(54,263,504)			(474,847,018)	(1,393,585,803)	(1,922,696,325)			(54,263,504)			(474,847,018)	(1,393,585,803)	(1,922,696,325)	37
38	33V0510	Administrative Reduction In Other Personal Services Category			-					-			-			(91,824)	(91,824)	(183,648)	38
39	33V0620	Management And Efficiency	(52.00)	(1,690,726)	(162,761)			(1,013,049)	(1,360,902)	(2,536,712)	(52.00)	(1,690,726)	(162,761)			(1,013,049)	(1,360,902)	(2,536,712)	39
40	33V0680	Electronic Explanation Of Medicaid Benefits (EOBM) Forms Delivery System			(750,000)				(750,000)	(1,500,000)			(750,000)				(750,000)	(1,500,000)	40
41	33V0730	Medicaid Field Office Closures	(26.00)	(840,280)	(79,464)			(469,375)	(651,783)	(1,200,622)	(26.00)	(840,280)	(79,464)			(469,375)	(651,783)	(1,200,622)	41
42	33V1620	Vacant Position Reductions	(3.00)	(107,789)	(10,118)			(62,966)	(87,025)	(160,109)	(3.00)	(107,789)	(10,118)			(62,966)	(87,025)	(160,109)	42
43	33V4240	Reduce Medicaid Fiscal Contract			-			(615,583)	(7,384,417)	(8,000,000)			(2,000,000)				(6,000,000)	(8,000,000)	43
44	330C400	Contract Savings			(572,929)				(1,081,875)	(1,654,804)			(572,929)				(1,081,875)	(1,654,804)	44
45	3300100	Delete Unfunded Budget			-			(30,907,590)		(30,907,590)			-			(30,907,590)		(30,907,590)	45
45a	3300170	Eliminate Excess Budget Authority			-					-			-			(636,179)	(11,586)	(647,765)	45a
46	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(6,200,000)					(6,200,000)			(6,200,000)					(6,200,000)	46
47	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			-		6,200,000			6,200,000			-		6,200,000			6,200,000	47
48	36195C0	Disaster Recovery			-			306,982		306,982			-					-	48
49	36301C0	Florida Medicaid Management Information System (FMMIS)			-			455,028	3,744,378	4,199,406			-			617,711	5,083,081	5,700,792	49
50	36302C0	Consulting Services For Enterprise System			-					-			-			150,000	150,000	300,000	50
51	36305C0	Advanced Data Analytics And Detection Services			-			304,500	2,740,500	3,045,000			-			304,500	2,740,500	3,045,000	51
52	36306C0	Background Screening Clearinghouse			-			400,000		400,000			-			238,563		238,563	52
53	4100080	Rate Increase For Private Duty Nursing Services			701,182				1,034,890	1,736,072			498,272				763,496	1,261,768	53
54	4100160	Planning For Diagnosis Code Conversion			-			518,631	948,476	1,467,107			-			518,631	948,476	1,467,107	54
55	4100390	Enrollment Broker Services For Health Insurance Affordability Exchange			-					-								-	55
56	4100430	Health Insurance Affordability Exchange			-					-								-	56
57	4100450	Medicaid Fiscal Agent Contract For Health Insurance Affordability Exchange			-					-								-	57
58	4100460	Actuarial Services For Health Insurance Affordability Exchange			-					-								-	58
59	4101710	Graduate Medical Education Program			1,500,000				2,298,430	3,798,430								-	59
60	4101760	Low Income Pool			-					-			-			395,700,000	604,300,000	1,000,000,000	60
61	4102140	Pediatric Physician Fee Increase			-					-			1,186,825				1,818,556	3,005,381	61
62	4105400	Establish Budget Authority For Medicaid Services			-			1,154,488	1,763,096	2,917,584			-					-	62
63	4105910	Meridian Home Health Care Pilot			-					-			-	175,000			268,150	443,150	63
64	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			-					-			479,940				735,406	1,215,346	64
65	4106100	Certified Public Expenditure For Emergency Medical Services Care			-				15,000,000	15,000,000			-				15,000,000	15,000,000	65
66	4106101	Intermediate Care Facilities For Developmentally Disabled Rate Increase			1,550,354				2,375,586	3,925,940			1,550,354				2,375,586	3,925,940	66
67	4106102	Pediatric Alternative Treatment, Care, Housing And Evaluation Services			-	40,000				40,000			-					-	67
68	4106103	Dentaquest			-	209,664				209,664			-	59,125			150,539	209,664	68
68a	4106104	MCNA Dental			-					-			-	53,494			136,201	189,695	68a
69	4107110	Medicaid Program Finance Consulting Services			-			250,000	250,000	500,000			-			375,000	375,000	750,000	69
70	4107120	Medicaid Outpatient Prospective Payment System			-			250,000	250,000	500,000			-			250,000	250,000	500,000	70
71	4107130	Medicaid Nursing Home Prospective Payment System			-			250,000	250,000	500,000			-					-	71
71a	4XXXXXX	Hospital Reimbursement Increases								-			400,000,000				610,866,818	1,010,866,818	71a
71b	4XXXXXX	Other Provider Access								-				36,570,460				36,570,460	71b
71c	51R1000	Salary Rate Realignment - Add			-					-		150,000	-					-	71c
71d	51R1100	Salary Rate Realignment - Deduct			-					(150,000)			-					-	71d
72	4200890	Achieved Savings Rebate Audit Contract			-			2,000,000		2,000,000						2,000,000		2,000,000	72
73	Total	AGENCY/HEALTH CARE ADMIN	1,563.00	71,046,035	5,480,140,905	13,881,280	322,238,896	4,129,064,758	12,942,269,661	22,887,595,500	1,563.00	71,046,035	5,882,757,694	59,820,589	312,908,002	4,062,079,436	14,627,436,304	24,945,002,025	73
74																			74
75		AGENCY/PERSONS WITH DISABL																	75
76	1100001	Startup (OPERATING)	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	76
77	160S100	Correct Funding Source Identifier - Add			-				212,953	212,953			-					212,953	77
78	160S200	Correct Funding Source Identifier - Deduct			-				(212,953)	(212,953)			-				(212,953)	(212,953)	78

Senate Health and Human Services Appropriations/House Health Care Appropriations

FY 2015-16

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79	1800070	Realignment Of Developmental Disabilities Public Facilities - Deduct	(2,305.50)	(76,786,477)	(65,582,906)			(2,793,990)	(58,441,831)	(126,818,727)	(2,305.50)	(76,786,477)	(65,582,906)			(2,793,990)	(58,441,831)	(126,818,727)	79
80	1800080	Realignment Of Developmental Disabilities Public Facilities - Add	2,305.50	76,786,477	65,582,906			2,793,990	58,441,831	126,818,727	2,305.50	76,786,477	65,582,906			2,793,990	58,441,831	126,818,727	80
81	2000300	Realignment Of Social Services Block Grant Funding - Add			-				1,513,352	1,513,352			-				1,513,352	1,513,352	81
82	2000310	Realignment Of Social Services Block Grant Funding - Deduct			-				(1,513,352)	(1,513,352)			-				(1,513,352)	(1,513,352)	82
83	2000560	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Add			1,145,923					1,145,923			1,145,923					1,145,923	83
84	2000570	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Deduct			(1,145,923)					(1,145,923)			(1,145,923)					(1,145,923)	84
85	2503080	Direct Billing For Administrative Hearings			37,143				1,031	38,174			37,143				1,031	38,174	85
86	3000030	Serve Additional Clients On The Home And Community Based Services Waiver	16.00	565,034	522,850				309,908	832,758	28.00	946,178	906,871				501,097	1,407,968	86
87	3000040	Additional Resources For The Developmental Disability Centers	24.00	611,542	1,386,310				224,886	1,611,196	24.00	611,542	1,386,310				224,886	1,611,196	87
88	3000140	Actuarial Services			-			200,000	200,000	400,000			-			200,000	200,000	400,000	88
89	30010C0	Increased Workload For Data Center To Support An Agency			3,466			4,160	9,799	17,425			4,382			5,261	12,390	22,033	89
90	3200100	Delete Unfunded Budget			-				(746,648)	(746,648)			-				(1,242,789)	(1,242,789)	90
91	33V1620	Vacant Position Reductions	(40.00)	(798,821)	-				(1,204,902)	(1,204,902)	(52.00)	(1,179,965)	-				(1,780,112)	(1,780,112)	91
92	33V2225	Reduce Budget For Gateway Arc			(2,000,000)					(2,000,000)			-						92
93	3300100	Delete Unfunded Budget		(122,049)	-				(187,768)	(187,768)		(122,049)	-				(187,768)	(187,768)	93
94	3401470	Changes To Federal Financial Participation Rate - State			(9,045,096)					(9,045,096)			(9,045,096)					(9,045,096)	94
95	3401480	Changes To Federal Financial Participation Rate - Federal			-				9,045,096	9,045,096			-				9,045,096	9,045,096	95
96	3408030	Transfer Administrative Trust Fund To The Operations And Maintenance Trust Fund - Deduct			-			(66,576)	(1,240)	(67,816)			-			(66,576)	(1,240)	(67,816)	96
97	3408040	Transfer Administrative Trust Fund To The Operations And Maintenance Trust Fund - Add			-			66,576	1,240	67,816			-			66,576	1,240	67,816	97
98	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment			-					-								-	98
99	3408320	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment			-					-			-					-	99
100	36201C0	Client Data Management And Electronic Visit Verification Project			-			621,808	2,319,859	2,941,667			-				1,359,742	1,359,742	100
101	36303C0	Computer Refresh			-			44,175	27,075	71,250			-			44,175	27,075	71,250	101
102	36304C0	Information Technology Equipment			-			37,200	22,800	60,000			-			37,200	22,800	60,000	102
103	4000050	Employment And Internships - Individual And Family Supports			-			1,200,000		1,200,000			-			250,000		250,000	103
104	4000070	Questionnaire For Situational Information Training And Case Studies			-			50,555	50,555	101,110			-			50,555	50,555	101,110	104
105	4000090	Emergency Management			-			82,708	50,692	133,400			-			82,708	50,692	133,400	105
106	4000150	Individual And Family Support Services			-			2,000,000		2,000,000			-			2,000,000		2,000,000	106
107	4000260	Quest Kids			-	250,000				250,000			-	250,000				250,000	107
108	4000280	Mailman Center For Child Development			-					-			-			150,000		150,000	108
109	4000290	Angels Reach Foundation, Inc.			-					-			-	50,000				50,000	109
110	4000320	Center For Autism And Related Disabilities (CARD) - Statewide			-					-			-	50,000				50,000	110
111	4000500	Support Coordinator Rate Increase			-					-			1,186,825				1,812,480	2,999,305	111
112	4000540	Personal Supports Provider Rate Increase			-					-			601,263				918,229	1,519,492	112
113	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist			3,145,434				4,803,602	7,949,036			16,086,659				24,567,015	40,653,674	113
114	4001280	Mactown Fitness And Wellness Services			-					-			-			150,000		150,000	114
115	4003200	Our Pride Academy Child Care Training Program			-					-			1,200,000					1,200,000	115
116	4003301	Arc Of Florida For Dental Services To The Developmentally Disabled			2,000,000					2,000,000			-					-	116
117	4003302	Arc Of Florida To Provide Training Resources For Service Providers Of Developmentally Disabled			25,000	100,000				125,000			-					-	117
118	4003303	United Cerebral Palsy At Golden Glades			-	60,338				60,338			-					-	118
119	4003305	Special Olympics Of Florida Transportation Resources			-	50,000				50,000			-	80,000				80,000	119
120	990G000	Grants And Aids - Fixed Capital Outlay - Palm Beach Habilitation Center			-	649,111				649,111			-	649,111				649,111	120

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121	990M000	Maintenance And Repair			-	1,600,000				1,600,000			-	2,546,800		1,217,000		3,763,800	121
122	Total	AGENCY/PERSONS WITH DISABL	2,865.50	102,712,942	480,002,498	2,709,449	-	7,101,172	671,935,351	1,161,748,470	2,865.50	102,712,942	496,291,748	3,625,911	-	7,047,465	692,591,785	1,199,556,909	122
123																			123
124		CHILDREN & FAMILIES																	124
125	1100001	Startup (OPERATING)	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	125
126	160F230	Transfer Budget To Support The Nancy C. Detert Common Sense And Compassion Independent Living Act - Deduct			(51,008)					(51,008)			(51,008)					(51,008)	126
127	160F240	Transfer Budget To Support The Nancy C. Detert Common Sense And Compassion Independent Living Act - Add			51,008					51,008			51,008					51,008	127
128	1601720	Continuation Of The Legislative Budget Commission Approval Of Additional Budget To Serve Clients In The Refugee Assistance Proarams							8,597,671	8,597,671			-				8,597,671	8,597,671	128
129	1700018	Transfer Assistive Care Services To The Agency For Health Care Administration			(10,359,371)					(10,359,371)			(10,359,371)					(10,359,371)	129
130	1700180	Transfer States' Share Of Statewide Inpatient Psychiatric Program To Agency For Health Care Administration - Deduct			(20,548,219)					(20,548,219)			(20,548,219)					(20,548,219)	130
131	1800035	Realignment Of Community Mental Health Services - Deduct			(333,446,091)			(450,002)	(62,216,737)	(396,112,830)			(333,446,091)			(450,002)	(62,216,737)	(396,112,830)	131
132	1800036	Realignment Of Community Health Services - Add			333,446,091			450,002	62,216,737	396,112,830			333,446,091			450,002	62,216,737	396,112,830	132
133	1800037	Realignment Of Community Substance Abuse Services - Deduct	(40.00)	(2,188,181)	(104,658,697)			(2,351,887)	(107,503,777)	(214,514,361)	(40.00)	(2,188,181)	(104,658,697)			(2,351,887)	(107,503,777)	(214,514,361)	133
134	1800038	Realignment Of Community Substance Abuse Services - Add	40.00	2,188,181	104,658,697			2,351,887	107,503,777	214,514,361	40.00	2,188,181	104,658,697			2,351,887	107,503,777	214,514,361	134
135	1800039	Realignment Of Community Mental Health Services (EXECUTIVE LEADERSHIP) - Deduct	(49.00)	(2,785,466)	(5,620,939)			(908,200)	(3,057,558)	(9,586,697)	(49.00)	(2,785,466)	(5,620,939)			(908,200)	(3,057,558)	(9,586,697)	135
136	1800040	Realignment Of Community Mental Health Services (EXECUTIVE LEADERSHIP) - Add	49.00	2,785,466	5,620,939			908,200	3,057,558	9,586,697	49.00	2,785,466	5,620,939			908,200	3,057,558	9,586,697	136
137	1800630	Background Screening Consolidation - Deduct	(3.00)	(98,595)	(566,772)					(566,772)	(3.00)	(98,595)	(566,772)					(566,772)	137
138	1800640	Background Screening Consolidation - Add	3.00	98,595	566,772					566,772	3.00	98,595	566,772					566,772	138
139	1800740	Legal Services Statewide Consolidation - Add	12.00	682,321	899,138				157,638	1,056,776	12.00	682,321	899,138				157,638	1,056,776	139
140	1800750	Legal Services Statewide Consolidation - Deduct	(12.00)	(682,321)	(899,138)				(157,638)	(1,056,776)	(12.00)	(682,321)	(899,138)				(157,638)	(1,056,776)	140
141	1800760	Realignment Of Resources Within The Department - Add	17.00	674,710	884,913			33,442	127,029	1,045,384	17.00	674,710	884,913			33,442	127,029	1,045,384	141
142	1800770	Realignment Of Resources Within The Department - Deduct	(17.00)	(674,710)	(884,913)			(33,442)	(127,029)	(1,045,384)	(17.00)	(674,710)	(884,913)			(33,442)	(127,029)	(1,045,384)	142
143	1800780	Transfer Executive Leadership Position To Mental Health Services From Community Substance Abuse And Mental Health - Deduct	(1.00)	(38,000)	(63,311)					(63,311)	(1.00)	(38,000)	(63,311)					(63,311)	143
144	1800790	Transfer Executive Leadership Position To Mental Health Services From Community Substance Abuse And Mental Health - Add	1.00	38,000	63,311					63,311	1.00	38,000	63,311					63,311	144
145	1806510	Human Resources Shared Services - Add	29.00	1,116,412	1,673,564					1,673,564	29.00	1,116,412	1,673,564					1,673,564	145
146	1806520	Human Resources Shared Services - Deduct	(29.00)	(1,116,412)	(1,673,564)					(1,673,564)	(29.00)	(1,116,412)	(1,673,564)					(1,673,564)	146
147	2000370	Realignment Of Partnership For Success Grant Funding - Add			-				82,875	82,875			-				82,875	82,875	147
148	2000380	Realignment Of Partnership For Success Grant Funding - Deduct			-				(82,875)	(82,875)			-				(82,875)	(82,875)	148
149	2000560	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Add			8,633,889			876,992	1,900,961	11,411,842			8,633,889			876,992	1,900,961	11,411,842	149
150	2000570	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Deduct			(8,633,889)			(876,992)	(1,900,961)	(11,411,842)			(8,633,889)			(876,992)	(1,900,961)	(11,411,842)	150
151	2000580	Realignment Of Appropriation Categories For Mental Health Services - Deduct			(26,239,795)				(20,935,018)	(47,174,813)			(26,239,795)				(20,935,018)	(47,174,813)	151
152	2000590	Realignment Of Appropriation Categories For Mental Health Services - Add			26,239,795				20,935,018	47,174,813			26,239,795				20,935,018	47,174,813	152
153	2000600	Realignment Of Appropriation Categories For Baker Act Services- Deduct			(14,521,460)					(14,521,460)			(14,521,460)					(14,521,460)	153
154	2000610	Realignment Of Appropriation Categories For Baker Act Services- Add			14,521,460					14,521,460			14,521,460					14,521,460	154
155	2000650	Transfer Community Based Resource And Support Grant Funding Between Categories - Deduct			(143,547)				(574,189)	(717,736)			(143,547)				(574,189)	(717,736)	155

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			House Bill 1-A								Senate Offer #1									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #	
156	2000660	Transfer Community Based Resource And Support Grant Funding Between Categories - Add			143,547				574,189	717,736			143,547				574,189	717,736	156	
157	2000670	Realignment Of Appropriation Categories For Substance Abuse - Deduct			(42,147,026)			(84,918)	(29,185,868)	(71,417,812)			(42,147,026)			(84,918)	(29,185,868)	(71,417,812)	157	
158	2000680	Realignment Of Appropriation Categories For Substance Abuse - Add			42,147,026			84,918	29,185,868	71,417,812			42,147,026			84,918	29,185,868	71,417,812	158	
159	2000690	Realignment Of Appropriation Categories For Managinq Entities - Deduct			(19,951,914)				(1,432,773)	(21,384,687)			(19,951,914)				(1,432,773)	(21,384,687)	159	
160	2000700	Realignment Of Appropriation Categories For Managinq Entities - Add			19,951,914				1,432,773	21,384,687			19,951,914				1,432,773	21,384,687	160	
161	2000710	Realignment Of Appropriation Categories For Central Receiving Facilities - Deduct			-					-			(2,500,000)					(2,500,000)	161	
162	2000720	Realignment Of Appropriation Categories For Central Receiving Facilities - Add			-					-			2,500,000					2,500,000	162	
162a	2000780	Transfer Domestic Violence Funding Between Appropriation Categories and Program Components - Deduct								-			(800,000)					(800,000)	162a	
162b	2000790	Transfer Domestic Violence Funding Between Appropriation Categories and Program Components - Add								-			800,000					800,000	162b	
163	2003070	Realignment Of Mental Health Administrative Funding - Add			486,707				54,742	541,449			486,707				54,742	541,449	163	
164	2003080	Realignment Of Mental Health Administrative Funding - Deduct			(486,707)				(54,742)	(541,449)			(486,707)				(54,742)	(541,449)	164	
165	2003090	Realignment Of Economic Self Sufficiency Administrative Funding - Add			-				88,918	88,918			-				88,918	88,918	165	
166	2003100	Realignment Of Economic Self Sufficiency Administrative Funding - Deduct			-				(88,918)	(88,918)			-				(88,918)	(88,918)	166	
167	2003110	Realignment Of Substance Abuse Administrative Funding - Add			413,616			38,763	216,492	668,871			413,616			38,763	216,492	668,871	167	
168	2003120	Realignment Of Substance Abuse Administrative Funding - Deduct			(413,616)			(38,763)	(216,492)	(668,871)			(413,616)			(38,763)	(216,492)	(668,871)	168	
169	2003150	Sexual Violent Predator Program Category Realignment - Add			2,486,370					2,486,370			2,486,370					2,486,370	169	
170	2003160	Sexual Violent Predator Program Category Realignment - Deduct			(2,486,370)					(2,486,370)			(2,486,370)					(2,486,370)	170	
170a	2003170	Transfer of Funding for Medication to Treat Opioid Dependency Between Appropriation Categories - Add								-								-	170a	
170b	2003180	Transfer of Funding for Medication to Treat Opioid Dependency Between Appropriation Categories - Deduct								-								-	170b	
171	2503080	Direct Billing For Administrative Hearings			(192,991)					(192,991)			(192,991)					(192,991)	171	
172	2600170	Transfer Budget To Support The Nancy C. Detert Common Sense And Compassion Independent Living Act Annualization - Deduct			(15,769)					(15,769)			(15,769)					(15,769)	172	
173	2600180	Transfer Budget To Support The Nancy C. Detert Common Sense And Compassion Independent Living Act Annualization - Add			15,769					15,769			15,769					15,769	173	
174	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			-				(2,954,034)	(2,954,034)			-				(2,954,034)	(2,954,034)	174	
175	3000530	Children's Legal Services Newly Required Workload Adjustment	17.00	712,305	1,130,895				128,727	1,259,622	17.00	712,305	1,130,895				128,727	1,259,622	175	
176	30010C0	Increased Workload For Data Center To Support An Agency			946,931			413,672	547,775	1,908,378			623,339			165,465	467,431	1,256,235	176	
177	3201010	Eliminate Unfunded Budget			-				(633,490)	(633,490)			-				(633,490)	(633,490)	177	
178	33V1620	Vacant Position Reductions	(59.00)	(273,133)	(544,703)			(6,058)	(166,166)	(716,927)	(59.00)	(273,133)	(544,703)			(6,058)	(166,166)	(716,927)	178	
179	33V7320	Reduce Budget For St. Johns County Sheriff's Detoxification Center			(1,300,000)					(1,300,000)			-					-	179	
179a	33XXXXX	Eliminate Medication to Treat Opioid Dependency Funding								-			(1,500,000)					(1,500,000)	179a	
180	3300120	Reduce Excess Budget Authority			-				(1,999,170)	(1,999,170)			-				(3,282,569)	(3,282,569)	180	
181	3400190	Mental Health And Substance Abuse Federal Grants Trust Fund Realignment - Add			-				2,586,071	2,586,071			-				2,586,071	2,586,071	181	
182	3400200	Mental Health And Substance Abuse Federal Grants Trust Fund Realignment - Deduct			-			(1,214,585)	(1,216,702)	(2,431,287)			-			(1,214,585)	(1,371,486)	(2,586,071)	182	
183	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			-					-			(4,428,484)					(4,428,484)	183	
184	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add			-					-			-				4,428,484	4,428,484	184	

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
185	3400370	Fund Shift Social Services Block Grant Trust Fund To Federal Grants Trust Fund - Add			-				1,831,387	1,831,387			-				1,831,387	1,831,387	185
186	3400380	Fund Shift Social Services Block Grant Trust Fund To Federal Grants Trust Fund - Deduct			-				(1,831,387)	(1,831,387)			-				(1,831,387)	(1,831,387)	186
187	3401470	Changes To Federal Financial Participation Rate - State			(81,248)					(81,248)			(81,248)					(81,248)	187
188	3401480	Changes To Federal Financial Participation Rate - Federal			-				81,248	81,248			-				81,248	81,248	188
189	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System			-	7,000,000				7,000,000			-					-	189
190	36314C0	Maintain Funding For Increased Workload For Primary Data Center To Support An Agency			1,043,183			455,719	603,462	2,102,364			2,102,364					2,102,364	190
191	36323C0	Electronic Personal Health Records For Foster Children			-	100,000				100,000			-					-	191
192	36390C0	Florida Health Insurance Affordability Exchange Program - Information Technology			-					-			-					-	192
193	4000A70	Administered Funds Adjustment For State Attorney Children's Legal Service Staffing			284,758				35,905	320,663			284,758				35,905	320,663	193
194	4000010	Restore Funding For Mental Health Community Action Treatment Teams			4,500,000					4,500,000			4,500,000					4,500,000	194
195	4000210	Foster Parent Cost Of Living Adjustment Growth Rate			1,007,880					1,007,880			1,007,880					1,007,880	195
196	4000235	Healthy Families Expansion			2,984,679				1,999,170	4,983,849			-				1,999,170	1,999,170	196
197	4000245	Substance Abuse And Mental Health Services Supplemental Nutrition Assistance Program			-				39,436,594	39,436,594			-				39,811,594	39,811,594	197
198	4000420	(SNAP) Education Continuation Funding			-				2,760,665	2,760,665			-				2,760,665	2,760,665	198
199	4000480	Social Work Student Recruitment Stipends	2.00	66,684	161,899				1,164,688	1,326,587	2.00	66,684				169,534	2,444,504	2,614,038	199
200	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(679,546)					(679,546)			(679,546)					(679,546)	200
201	4000660	Community Based Care Risk Pool			-	5,000,000		5,000,000	3,000,000	13,000,000			-			139,896	12,860,104	13,000,000	201
202	4000750	Healthy Transitions Grant			-				999,750	999,750			-				999,750	999,750	202
203	4000790	Secure Capacity Increase At A Youth Facility/Juvenile Incompetent To Proceed Program			975,601	2,673				978,274			975,601	2,673				978,274	203
203a	4000800	Families and Communities Empowered for Success (FACES) Expansion Grant			-					-			-				700,000	700,000	203a
204	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative			-			1,500,000		1,500,000			-			1,500,000		1,500,000	204
205	4000828	Increasing Safety In Child Protective Investigations For Families Experiencing Domestic Violence			-	750,000				750,000			-			250,000		250,000	205
205a	4001080	Increase in Child Care Development funding			-					-			-				417,101	417,101	205a
206	40011C0	Strategic Alignment Of Funds In Support Of Microsoft Office 365 - Add			800,448			11,755	674,126	1,486,329			800,448			11,755	674,126	1,486,329	206
207	4001120	Federal Funding For Child Welfare Improvement Training Title Iv-E			-				16,631,734	16,631,734			-				16,631,734	16,631,734	207
208	4001140	Increase To Core Service Funding For Community Based Care Lead Agencies			8,996,046				6,753,541	15,749,587			5,559,800				10,593,741	16,153,541	208
209	40012C0	Strategic Alignment Of Funds In Support Of Microsoft Office 365 - Deduct			(800,448)			(11,755)	(674,126)	(1,486,329)			(800,448)			(11,755)	(674,126)	(1,486,329)	209
210	4001260	Enhanced Services For Human Trafficking Victims - The Porch Light			-					-			-	50,000				50,000	210
211	4001260	Enhanced Services For Human Trafficking Victims - Agape Network			-					-			-	100,000				100,000	211
212	4001260	Enhanced Services For Human Trafficking Victims - Camillus House			-					-			-	150,000				150,000	212
213	4001260	Enhanced Services For Human Trafficking Victims - Kristi House			-					-			-	100,000				100,000	213
213a	4001280	Increase in Grants to Encourage Arrest Program Funding			-					-			-				283,435	283,435	213a
214	4001560	Florida Health Insurance Affordability Exchange Program			-					-								-	214
215	4002100	Realignment Of Budget To Anticipated Expenditures - Add			6,966,133			349,037	13,130,106	20,445,276			6,966,133			349,037	13,130,106	20,445,276	215
216	4002120	Realignment Of Budget To Anticipated Expenditures - Deduct			(6,966,133)			(1,332,774)	(12,146,369)	(20,445,276)			(6,966,133)			(1,332,774)	(12,146,369)	(20,445,276)	216
217	4002360	Maintain Funding For Programs Supported By Administrative Earnings			-	8,108,249				8,108,249			8,108,249					8,108,249	217
218	4003340	Camillus House Mental Health			-	100,000				100,000			-					-	218
219	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-	100,000				100,000			-					-	219



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220	4004310	Marissa Amora Relief Bill Annual Request			-			1,700,000		1,700,000			-			1,700,000		1,700,000	220
221	4004510	Central Receiving Facilities - Grant Program			-					-	1.00	81,006	1,110,871	2,003,882				3,114,753	221
222	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			750,000					750,000			-					-	222
223	4004830	Mental Health Transitional Beds			-	1,730,000				1,730,000								-	223
224	4005150	Children's Community Action Teams (CAT) - Sinfonia			750,000					750,000								-	224
225	4005150	Children's Community Action Teams (CAT) - Lakeview			750,000					750,000			-	750,000				750,000	225
226	4006020	Maintenance Adoption Subsidies			4,632,988				7,227,297	11,860,285			4,956,071				11,388,687	16,344,758	226
227	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees	1.00	55,169	74,643	3,750,000				3,824,643			-					-	227
228	4006860	Mental Health Forensic Beds			1,142,888	3,131				1,146,019			1,142,888	3,131				1,146,019	228
229	4007560	Increased Budget Authority For Challenge Grant			-					-			-			3,800,000		3,800,000	229
230	4008750	Automated Community Connection To Economic Self Sufficiency Asset Verification			900,000				900,000	1,800,000			900,000				900,000	1,800,000	230
231	4008760	Access Identity Verification - Authentication Program			563,660				543,590	1,107,250			563,660				543,590	1,107,250	231
231a	4009980	Increase in Community-Based Child Abuse Prevent Grant Award (CBCAP)			-					-			-				189,976	189,976	231a
231b	4400150	Increase Federal Grant Authority for Domestic Violence Programs								-							1,511,959	1,511,959	231b
232	4402001	Brevard C.A.R.E.S Services To Youth At-Risk Of Entering The Juvenile Justice System			-	1,300,000				1,300,000			-					-	232
233	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			485,000	970,000				1,455,000			-					-	233
234	4402003	The Fellowship House Wireless Technology Initiative			-	80,451				80,451			-					-	234
235	4402004	The Key Clubhouse For Mental Health Rehabilitation Services			-	30,571				30,571			-					-	235
236	4402005	Jerome Golden Center For Behavioral Health Services			-	575,000				575,000			-					-	236
237	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000				300,000			-					-	237
238	4402007	Devereux, Inc. Services To Sexually Exploited Youth			-	359,000				359,000			-					-	238
239	4402008	Grace Point Crisis Stabilization Unit			-	848,000				848,000			-					-	239
240	4402009	Florida Certification Board Behavioral Health Training Center			-	100,000				100,000			-					-	240
241	4402012	Miami-Dade Homeless Trust			-	50,000				50,000			-					-	241
242	4402013	Gracepoint Incompetent To Proceed Program			-	639,480				639,480			-					-	242
243	4402014	Reduce Wait Time To Receive Supplemental Nutrition Assistance Benefits			-				3,990,044	3,990,044			-					-	243
244	4402015	Manatee Glens Psychiatric Residency Program			-	300,000				300,000			-	300,000				300,000	244
245	4402016	Non-Violence Project Usa (NVPUSA) Healthcare To Expand Behavioral Health Program In Schools			-					-			-	1,000,000				1,000,000	245
246	4402017	Substance Abuse And Mental Health Study			-				200,000	200,000			-					-	246
247	4402018	Saluscare Children And Adolescent Access To Mental Health Services			-	100,000				100,000			-	300,000				300,000	247
248	4402019	Children's Network Of Southwest Florida's Mentoring Children And Parents Program			-	250,000				250,000			-	250,000				250,000	248
249	4402020	Recovery Residence Certification Funding			-					-			-	475,000				475,000	249
250	4402022	Behavioral Health Reimbursement For Jackson Behavioral Health Hospital			-					-			-	150,000				150,000	250
251	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry			-	100,000				100,000			-					-	251
252	4402024	Homeless Continuum Of Care Lead Agencies			-					-			-	50,000				50,000	252
253	4402025	Victory For Youth			-					-			-	50,000				50,000	253
254	4409995	Restore Adult Community Mental Health County Criminal Justice Grants			341,661					341,661			341,661					341,661	254
255	4600450	Transition House Homeless Veteran's Program			-	75,000				75,000			-					-	255
256	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor			-	500,000				500,000			-					-	256
257	4600710	Lifestream Crisis Stabilization Unit			-	547,000				547,000			-					-	257
258	990G000	FCO - Hardee Help Center (Emergency Shelter)			70,000					70,000			70,000					70,000	258
259	990G000	FCO - Bridging Freedom Campus for Sexually Exploited Youth				1,000,000				1,000,000								-	259
260	990G000	FCO - Family and Youth Alternative Center				1,500,000				1,500,000								-	260
261	990M000	Maintenance And Repair			-	2,000,000				2,000,000			-	4,683,696				4,683,696	261
262	Total	CHILDREN & FAMILIES	11,830.50	477,433,284	1,619,788,039	38,338,555	-	49,847,148	1,266,760,091	2,974,733,833	11,830.50	477,459,121	1,616,044,880	10,488,382	-	48,502,652	1,287,495,523	2,962,531,437	262
263																			263



Senate Health and Human Services Appropriations/House Health Care Appropriations

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			House Bill 1-A								Senate Offer #1								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
264		ELDER AFFAIRS, DEPT OF																	264
265	1100001	Startup (OPERATING)	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	265
266	30011C0	Decreased Workload For Data Center To Support An Agency			-					-			(16,382)				(315,348)	(331,730)	266
267	33V0620	Management And Efficiency	(7.00)	(387,881)	(153,300)				(371,159)	(524,459)	(7.00)	(387,881)	(153,300)				(371,159)	(524,459)	267
267a	3300170	Eliminate Excess Budget Authority								-			-				(5,288)	(5,288)	267a
268	33011C0	Reduced Workload For A Data Center To Support An Agency			(14,908)				(286,971)	(301,879)			-						268
269	3401470	Changes To Federal Participation Rate - State Expenses			(317,777)					(317,777)			(317,777)					(317,777)	269
270	3401480	Changes To Federal Participation Rate - Federal Expenses			-				317,777	317,777			-				317,777	317,777	270
271	4100020	Waitlist Priority Score Evaluation			-	60,000				60,000			-						271
272	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services			1,700,000					1,700,000			1,700,000					1,700,000	272
273	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program			2,700,000					2,700,000			2,000,000					2,000,000	273
274	4100270	Alzheimer's Project, Inc.			-	150,000				150,000			-	150,000				150,000	274
275	4100271	Alzheimer's Community Care, Inc.			-	500,000				500,000			-						275
276	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.			-	150,000				150,000			-						276
277	4100273	Area Agencies On Aging			-	450,000			450,000	900,000			-	450,000		450,000		900,000	277
278	4100274	City Of Hialeah Gardens - Hot Meals			-	200,000				200,000			-						278
279	4300120	United Home Care Assisted Living Facility			-	250,000				250,000			-						279
280	4300750	Pace Expansion - Add			1,154,488				1,763,096	2,917,584			-						280
281	4400050	Lutheran Services Florida			-	750,000				750,000			-	750,000				750,000	281
282	4900100	Convert Other Personal Services (OPS) To Full-Time Equivalents (FTE) - Deduct			-					-			-						282
283	4900110	Convert Other Personal Services (OPS) To Full-Time Equivalents (FTE) - Add			-					-			-						283
284	Total	ELDER AFFAIRS, DEPT OF	433.50	18,255,922	121,770,040	2,510,000	-	720,398	168,572,071	293,572,509	433.50	18,255,922	119,914,078	1,350,000	-	1,170,398	166,325,310	288,759,786	284
285																			285
286		HEALTH, DEPT OF																	286
287	1100001	Startup (OPERATING)	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	287
288	1800890	Realign Federal Nutrition Special Categories - Deduct			-				(240,056,515)	(240,056,515)			-				(240,056,515)	(240,056,515)	288
289	1800900	Realign Federal Nutrition Special Categories - Add			-				240,056,515	240,056,515			-				240,056,515	240,056,515	289
289a	1801000	Technical Adjustments Within Statewide Public Health Support Services - Deduct			-					-	(15.00)	(742,370)	(100,500)			(481,115)	(1,139,406)	(1,721,021)	289a
289b	1801010	Technical Adjustments Within Statewide Public Health Support Services - Add			-					-	15.00	742,370	100,500			481,115	1,139,406	1,721,021	289b
290	1801020	Technical Adjustment - Transfer Executive Staff Between Budget Entities - Deduct	(1.00)	(55,212)	-			(71,520)		(71,520)	(1.00)	(55,212)	-			(71,520)		(71,520)	290
291	1801030	Technical Adjustment - Transfer Executive Staff Between Budget Entities - Add	1.00	55,212	-			71,520		71,520	1.00	55,212	-			71,520		71,520	291
292	1801040	Technical Adjustment - Transfer Immunization Staff Between Budget Entities - Deduct	(1.00)	(34,228)	-				(46,866)	(46,866)	(1.00)	(34,228)	-				(46,866)	(46,866)	292
293	1801050	Technical Adjustment - Transfer Immunization Staff Between Budget Entities - Add	1.00	34,228	-				46,866	46,866	1.00	34,228	-				46,866	46,866	293
294	1801120	Technical Adjustment - Transfer Position From Disability Determination To Administrative Support Budget Entity - Deduct	(1.00)	(36,040)	-				(49,515)	(49,515)	(1.00)	(36,040)	-				(49,515)	(49,515)	294
295	1801130	Technical Adjustment - Transfer Position From Disability Determination To Administrative Support Budget Entity - Add	1.00	36,040	-				49,515	49,515	1.00	36,040	-				49,515	49,515	295
295a	1801140	Reorganization - Move Laboratory Services From Statewide Health Support Services To Disease Control Budget Entity - Deduct			-					-	(237.00)	(8,590,238)	(5,758,800)			(13,450,226)	(11,572,819)	(30,781,845)	295a
295b	1801150	Reorganization - Move Laboratory Services From Statewide Health Support Services To Disease Control Budget Entity - Add			-					-	237.00	8,590,238	5,758,800			13,450,226	11,572,819	30,781,845	295b
296	2000360	Realignment Of General Revenue Expenditures - Deduct			(9,478)					(9,478)			(9,478)					(9,478)	296
297	2000370	Realignment Of General Revenue Expenditures - Add			9,478					9,478			9,478					9,478	297
298	2000500	Realign Medically Needy Program General Revenue And Federal Grants Trust Fund - Deduct			(21,000)				(60,000)	(81,000)			(21,000)				(60,000)	(81,000)	298
299	2000510	Realign Medically Needy Program General Revenue And Federal Grants Trust Fund - Add			21,000				60,000	81,000			21,000				60,000	81,000	299

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			House Bill 1-A								Senate Offer #1								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
300	2000600	Realignment Of United States Trust Fund Expenditures - Deduct			-				(762,620)	(762,620)			-				(762,620)	(762,620)	300
301	2000610	Realignment Of United States Trust Fund Expenditures - Add			-				762,620	762,620			-				762,620	762,620	301
301a	2000760	Realignment Of Biomedical And Cancer Research Funding - Add								-			7,850,000					7,850,000	301a
301b	2000770	Realignment Of Biomedical And Cancer Research Funding - Deduct								-			(7,850,000)					(7,850,000)	301b
302	2503080	Direct Billing For Administrative Hearings			-			52,302	6,253	58,555			-			52,302	6,253	58,555	302
303	30010C0	Increased Workload For Data Center To Support An Agency			-					-			141,310			265,086	509,869	916,265	303
304	33V0620	Management And Efficiency	(597.00)	(16,693,274)	(5,406,198)			(16,566,948)	(5,968,737)	(27,941,883)	(597.00)	(16,693,274)	(5,406,198)			(16,566,948)	(5,968,737)	(27,941,883)	304
305	33V1620	Vacant Position Reductions	(219.00)	(7,583,536)	(2,427,657)			(8,103,868)	(2,855,957)	(13,387,482)	(219.00)	(7,583,536)	(2,427,657)			(8,103,868)	(2,855,957)	(13,387,482)	305
306	3300020	Eliminate Excess Budget Authority			-					-			(275,910)					(275,910)	306
307	3300440	Eliminate Haitian American Association Against Cancer Funding			(163,839)					(163,839)			(163,839)					(163,839)	307
308	3300460	Eliminate Florida International University Neighborhood Help Program Funding			(2,453,632)					(2,453,632)			-					-	308
309	33011C0	Reduced Workload For A Data Center To Support An Agency			(155,648)			(291,983)	(561,601)	(1,009,232)			-					-	309
310	3400050	Transfer Position And Related Funding Between Trust Funds - Deduct	(1.00)	(36,040)	-				(49,515)	(49,515)	(1.00)	(36,040)	-				(49,515)	(49,515)	310
311	3400060	Transfer Position And Related Funding Between Trust Funds - Add	1.00	36,040	-				49,515	49,515	1.00	36,040	-				49,515	49,515	311
312	3401470	Changes To Federal Financial Participation Rate - State			(150,591)					(150,591)			(150,591)					(150,591)	312
313	3401480	Changes To Federal Financial Participation Rate - Federal			-				150,591	150,591			-				150,591	150,591	313
314	36325C0	Upgrade Medical Quality Assurance Licensure, Regulatory And On-Line Systems			-			2,166,740		2,166,740			-			2,166,740		2,166,740	314
315	36326C0	Disease Surveillance Systems And Epidemiology Support			-					-			-				248,400	248,400	315
315a	4000010	Federally Qualified Health Center (FQHC)												18,276,256				18,276,256	315a
316	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(84,417)					(84,417)			(84,417)					(84,417)	316
317	4100010	A Safe Haven For Newborns			-					-			300,000					300,000	317
318	4100030	Newborn Screening And Hearing Testing			-	600,000				600,000			-					-	318
319	4100120	Early Steps			-	-				-			3,287,009					3,287,009	319
320	4100140	Nurse-Family Partnership Program			-	872,500				872,500			-					-	320
321	4100180	Suncoast Community Health Centers			-	500,000				500,000			-	500,000				500,000	321
322	4100190	Auditory-Oral Services For Children With Hearing Loss			-	100,000				100,000			-					-	322
323	4100200	Florida Prescription Drug Monitoring Program			500,000					500,000			-					-	323
324	4300010	Biomedical Research Program - Sanford-Burnham Medical Research Institute			-	2,600,000				2,600,000			-					-	324
321	4300010	Biomedical Research Program - Vaccine and Gene Therapy Institute of Florida			-	2,500,000				2,500,000			-					-	321
321	4300010	Biomedical Research Program - Torrey Pines Institute for Molecular Studies			-	2,500,000				2,500,000			-					-	321
321	4300010	Biomedical Research Program - Roskamp Institute for Oncology Drug Development			-	500,000				500,000			-					-	321
322	4300030	All Children's Hospital - Neonatal Abstinence Svndrome			-	350,000				350,000			-					-	322
323	4300100	Epilepsy Services Program			-	500,000				500,000			-	100,000				100,000	323
324	4300140	Islet Cell Transplantation To Cure Diabetes			-	50,000				50,000			-					-	324
325	4300190	Poison Control Centers			-	300,000				300,000			-	3,172,805				3,172,805	325
326	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			500,000				763,583	1,263,583			394,820				602,955	997,775	326
327	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-	500,000				500,000			-	1,000,000				1,000,000	327
328	4300350	City Of Coral Springs - Mobile Integrated Healthcare			-	100,000				100,000			-					-	328
329	4300360	Lighthouse For The Visually Impaired And Blind - Pasco County			-	50,000				50,000			-					-	329
329a	4300370	Budget Authority For Biomedical Research Program								-						7,850,000		7,850,000	329a
330	4301090	Miami Project To Cure Paralysis			-	200,000				200,000			-					-	330
331	4301110	Guardian Hands Foundation			-					-			-	50,000				50,000	331

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			House Bill 1-A								Senate Offer #1								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
332	4307060	North Broward Hospital District - Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome (HIV/AIDS) Outpatient Program			-					-			166,024					166,024	332
333	4309000	Tobacco Constitutional Amendment			-		1,070,210			1,070,210			-		1,070,210			1,070,210	333
333a	4400020	Additional Federal Funding For Rape Prevention Program Grants								-							970,973	970,973	333a
334	4800020	Child Nutrition Program			-				15,000,000	15,000,000			-				15,000,000	15,000,000	334
335	4800040	Additional Pharmaceutical Services For Family Planning Clients			-	200,000				200,000			-					-	335
336	4800120	Nova Southeastern University - Health Care Professionals			-					-			-	75,000				75,000	336
337	4806520	Pregnancy Support Services Program			-					-			-	1,000,000				1,000,000	337
338	5300200	St. Joseph's Children's Hospital			-	100,000				100,000			-					-	338
339	5300210	Supervention Therapy Academy, Inc.			-					-			-	100,000				100,000	339
340	5300220	Musicians On Call			-					-			-	50,000				50,000	340
341	5800140	Replace Radiological Core Soil Sampling Equipment			-			86,000		86,000			-			86,000		86,000	341
342	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	100,000				100,000			-	50,000				50,000	342
343	6200310	Provide Funding For The Council For The Deaf And Hard Of Hearing			-	50,000				50,000			-					-	343
344	6200900	Office Of Compassionate Use	3.00		-			380,472		380,472	3.00		-			380,472		380,472	344
345	64P0220	Keys Area Health Education Center			-	100,000				100,000			-					-	345
346	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000				500,000			-	75,000				75,000	346
347	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee			-	463,500				463,500			-	463,500				463,500	347
348	6500040	Sant La Haitian Neighborhood Center			-					-			-	200,000				200,000	348
349	6500060	Florida Nursing Center			-	50,000				50,000			-	250,000				250,000	349
350	6500100	Banyan Community Health Center			-	125,000				125,000			-					-	350
351	6500120	St. John Bosco Clinic			-					-			-	200,000				200,000	351
352	6500140	Tallahassee Memorial Healthcare - Regional Telemedicine Initiative			-	250,000				250,000			-					-	352
353	6500150	University Of Florida Health Proton Therapy Institute			-	7,800,000				7,800,000			-					-	353
354	6500160	Florida Association Of Free And Charitable Clinics			-					-			4,500,000					4,500,000	354
355	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	400,000				400,000			-					-	355
356	990C000	Code Corrections			-	2,324,207				2,324,207			-	2,324,207				2,324,207	356
357	990G000	Grants And Aids - Fixed Capital Outlay - South Broward Community Health - Pembroke Pines Outpatient Community Health Center			-	700,000				700,000			-	-				-	357
358	990G000	Grants And Aids - Fixed Capital Outlay - Health Care Network of Southwest Florida - Naples Primary Care Clinic			-	500,000				500,000			-	500,000				500,000	358
359	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-	100,000				100,000			-	-				-	359
360	990G000	Grants And Aids - Fixed Capital Outlay - Sacred Heart Health System NICU Expansion			-	-				-			-	75,000				75,000	360
361	990M000	Maintenance And Repair			-			8,158,760		8,158,760			-	3,709,000		8,158,760		11,867,760	361
362	990S000	Special Purpose			-	2,035,250		2,000,000		4,035,250			-	5,214,350		2,000,000		7,214,350	362
363	Total	HEALTH, DEPT OF	14,358.57	594,848,576	464,607,678	28,020,457	68,000,796	931,335,453	1,297,536,838	2,789,501,222	14,358.57	594,848,576	474,730,211	37,385,118	68,000,796	939,742,522	1,299,667,053	2,819,525,700	363
364																			364
365		VETERANS' AFFAIRS, DEPT OF																	365
366	1100001	Startup (OPERATING)	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	366
367	2401500	Replacement Of Motor Vehicles			-			23,750		23,750			-			23,750		23,750	367
368	3000550	Florida Is For Veterans - Increase To Operating Budget								-								-	368
369	30011C0	Decreased Workload For Data Center To Support An Agency			(3,170)					(3,170)			(1,165)					(1,165)	369
370	36245C0	Information Technology Base Budget Increase			-			288,587		288,587			-			288,587		288,587	370
371	36301C0	Information Technology - Additional Equipment			-			73,408		73,408			-			73,408		73,408	371
372	4000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	66,000	-			107,348		107,348	1.00	66,000	-			107,348		107,348	372
373	4200070	Increase In Expense Budget Authority - Quality Assessment			-			987,000		987,000			-			987,000		987,000	373
374	4200110	Disabled Veterans Insurance Careers Training Program			-	150,000				150,000			-	150,000				150,000	374

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			House Bill 1-A								Senate Offer #1									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #	
375	4200140	Grants And Donation Trust Fund Recurring Base Budget			-			50,000		50,000			-			50,000		50,000	375	
376	990M000	Maintenance And Repair			-			5,288,800	7,150,000	12,438,800			-			5,288,800	7,150,000	12,438,800	376	
377	990P000	Increased Capacity			-			700,000	1,300,000	2,000,000			-			700,000	1,300,000	2,000,000	377	
378	990P000	Increased Capacity - Need and Location Study			-			50,000		50,000			-						-	378
379	990S000	Special Purpose - Veterans Community Park on Marco Island			-					-			-	50,000					50,000	379
380	Total	VETERANS' AFFAIRS, DEPT OF	1,105.50	37,849,292	8,089,384	150,000	-	67,046,186	33,239,895	108,525,465	1,105.50	37,849,292	8,091,389	200,000	-	66,996,186	33,239,895	108,527,470	380	
381	Grand Total		32,156.57	1,302,146,051	8,174,398,544	85,609,741	390,239,692	5,185,115,115	16,380,313,907	30,215,676,999	32,156.57	1,302,171,888	8,597,830,000	112,870,000	380,908,798	5,125,538,659	18,106,755,870	32,323,903,327	381	