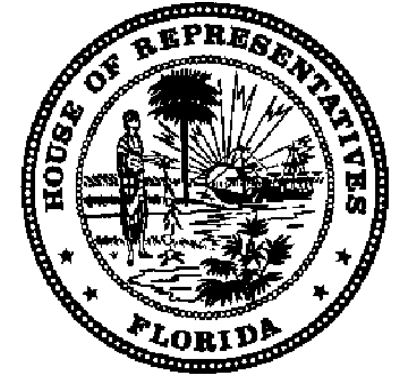




**Appropriations Conference Committee on
Subcommittee on Health and Human Services/Health Care**

Senate Offer #3

**Monday, June 8, 2015
8:45 p.m.
212 Knott Building**

Senate Health and Human Services Appropriations/House Health Care Appropriations
FY 2015-16

			House Offer #2								Senate Offer #3										
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #		
1		AGENCY/HEALTH CARE ADMIN																	1		
2	1100001	Startup (OPERATING)	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	2		
32	3000220	Medicaid Long Term Care Waiver Wait List Reduction			3,915,169				5,979,117	9,894,286			2,282,327				3,485,495	5,767,822	32		
62	4105400	Establish Budget Authority For Medicaid Services			-			1,154,488	1,763,096	2,917,584			-					-	62		
73	Total	AGENCY/HEALTH CARE ADMIN	1,644.00	73,684,830	5,398,484,467	-	306,708,002	4,179,578,743	14,612,885,954	24,497,657,166	1,644.00	73,684,830	5,396,851,625	-	306,708,002	4,178,424,255	14,608,629,236	24,490,613,118	73		
74		AGENCY/PERSONS WITH DISABL																	74		
75		Startup (OPERATING)	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	75		
119c	4XXXXXX	ASC Developmental Disabilities Theater Program for Children			-	150,000				150,000			-	150,000				150,000	119c		
119d	4XXXXXX	JAFCO Residential Center - Broward			-					-			-	500,000				500,000	119d		
119f	4XXXXXX	Sabrina Cohen Accessible Beach Access			-	65,000				65,000			-	65,000				65,000	119f		
122	Total	AGENCY/PERSONS WITH DISABL	2,865.50	102,457,236	483,927,391	215,000	-	2,860,566	657,009,366	1,144,012,323	2,865.50	102,457,236	483,927,391	715,000	-	2,860,566	657,009,366	1,144,512,323	122		
123		CHILDREN & FAMILIES																	123		
124		Startup (OPERATING)	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	124		
125	1100001	Healthy Families Expansion			2,984,679				1,999,170	4,983,849			-				1,999,170	1,999,170	125		
196	4000235	Enhanced Services For Human Trafficking Victims - Kristi House			-	105,000				105,000			-	100,000				100,000	196		
213	4001260	Citrus Health Network - Safe Haven For Homeless Youth			-	100,000				100,000			-	100,000				100,000	213		
219	4003355	Central Receiving Facilities - Grant Program			2,000,000					2,000,000			2,000,000					2,000,000	219		
221	4004510	Cost Of Living Adjustment - Mental Health Contracted Agencies			750,000					750,000			750,000					750,000	221		
222	4004580	Children's Community Action Teams (CAT) - Sinfonia			750,000					750,000								-	222		
224	4005150	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees	1.00	55,169	74,643	3,750,000				3,824,643	1.00	55,169	74,643	10,000,000				10,074,643	224		
227	4006021	Brevard C.A.R.E.S Services To Youth At-Risk Of Entering The Juvenile Justice System			-	1,300,000				1,300,000			-					-	227		
232	4402001	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			485,000	970,000				1,455,000			-					-	232		
233	4402002	The Fellowship House Wireless Technology Initiative			-	80,451				80,451			-					-	233		
234	4402003	The Key Clubhouse For Mental Health Rehabilitation Services			-	30,571				30,571			-	30,571				30,571	234		
235	4402004	Jerome Golden Center For Behavioral Health Services			-	575,000				575,000			-	575,000				575,000	235		
236	4402005	Grace Point Crisis Stabilization Unit			-	848,000				848,000			-					-	236		
239	4402008	Florida Certification Board Behavioral Health Training Center			-	100,000				100,000			-	100,000				100,000	239		
240	4402009	Miami-Dade Homeless Trust			-	50,000				50,000			-					-	240		
241	4402012	Gracepoint Incompetent To Proceed Program			-	639,480				639,480			-					-	241		
242	4402013	Recovery Residence Certification Funding			-					-			-	475,000				475,000	242		
249	4402020	Behavioral Health Reimbursement For Jackson Behavioral Health Hospital			-					-			-	150,000				150,000	249		
250	4402022	Homeless Continuum Of Care Lead Agencies			-					-			-	50,000				50,000	250		
252	4402024	Victory For Youth			-					-			-	50,000				50,000	252		
253	4402025	Assisted Living Services For Mental Health Clients - The Renaissance Manor			-	500,000				500,000			-					-	253		
256	4600581	Lifestream Crisis Stabilization Unit			-	547,000				547,000			-	547,000				547,000	256		
257	4600710	Reunification Pilot - Voices for Children of Broward County			-					-			-	300,000				300,000	257		
257a	4XXXXXX	Directions in Living						400,000		400,000			-			400,000		400,000	257a		
257b	4XXXXXX	Services for Veteran's & Families Pilot Program								-			-	150,000				150,000	257b		
257c	4XXXXXX	Vincent House - Hernando County						250,000		250,000			-			250,000		250,000	257c		
257d	4XXXXXX	Children of Inmates - Duval County						350,000		350,000			-			350,000		350,000	257d		
257e	4XXXXXX	Nassau Alcohol Crime Drug Abatement Coalition (NACDAC)						50,000		50,000			-			50,000		50,000	257e		
257f	4XXXXXX	FCO - Bridging Freedom Campus for Sexually Exploited Youth			-	1,000,000				1,000,000			-					-	257f		
259	990G000	Community Residential Beds			-			496,400		496,400			-			496,400		496,400	259		
259a	4XXXXXX																		259a		

Senate Health and Human Services Appropriations/House Health Care Appropriations
FY 2015-16

			House Offer #2								Senate Offer #3										
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #		
260	990G000	FCO - Family and Youth Alternative Center				1,500,000				1,500,000									-	260	
262	Total	CHILDREN & FAMILIES	11,870.50	476,927,428	1,628,115,727	12,095,502	-	44,528,537	1,176,557,154	2,861,296,920	11,870.50	476,927,428	1,623,896,048	12,627,571	-	44,528,537	1,176,557,154	2,857,609,310	262		
263																			-	263	
264		ELDER AFFAIRS, DEPT OF																	-	264	
265	1100001	Startup (OPERATING)	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	265		
276	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.			-	150,000				150,000			-						-	276	
277	4100273	Area Agencies On Aging			-	650,000			650,000	1,300,000			650,000				650,000	1,300,000	277		
279	4300120	United Home Care Assisted Living Facility			-	250,000				250,000			-						-	279	
279a	4XXXXXX	AAA Meals Nassau & Duval County			-					-			-	400,000				400,000	279a		
279b	990XXXX	FCO - Community Life Center Nassau County Council on Aging			-					-			-	250,000				250,000	279b		
279c	4XXXXXX	Little Havana Activities Center Meals Program			-	500,000				500,000			-	500,000				500,000	279c		
279d	4XXXXXX	Little Havana Activities Center Adult Day Care			-	1,200,000				1,200,000			-	1,200,000				1,200,000	279d		
279e	990XXXX	Violeta Duenas Senior Center Capital Outlay			-	500,000				500,000			-	500,000				500,000	279e		
279f	990XXXX	Pasco Elderly Nutrition Kitchen			-		300,000			300,000			-						-	279f	
279g	4XXXXXX	City of Hialeah Meals Program			-		900,000			900,000			-		900,000			900,000	279g		
280	4300750	Pace Expansion - Add			1,154,488				1,763,096	2,917,584			-						-	280	
284	Total	ELDER AFFAIRS, DEPT OF	440.50	18,643,803	117,856,025	3,250,000	1,200,000	720,398	169,112,424	292,138,847	440.50	18,643,803	116,701,537	3,500,000	900,000	720,398	167,349,328	289,171,263	284		
285																			-	285	
286		HEALTH, DEPT OF																	-	286	
287	1100001	Startup (OPERATING)	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	287		
318	4100030	Newborn Screening And Hearing Testing			-	600,000				600,000			-						-	318	
319	4100120	Early Steps			-					-			3,007,009					3,007,009	319		
320	4100140	Nurse-Family Partnership Program			-	497,500				497,500			-	497,500				497,500	320		
323	4100200	Florida Prescription Drug Monitoring Program			500,000					500,000			-						-	323	
324	4300010	Biomedical Research Program - Sanford-Burnham Medical Research Institute			-	2,600,000				2,600,000			-	250,000				250,000	324		
325	4300010	Biomedical Research Program - Vaccine and Gene Therapy Institute of Florida			-	1,100,000				1,100,000			-	250,000				250,000	325		
326	4300010	Biomedical Research Program - Torrey Pines Institute for Molecular Studies			-					-			-						-	326	
328	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	350,000				350,000			-	350,000				350,000	328		
329	4300100	Epilepsy Services Program			-	500,000				500,000			-	100,000				100,000	329		
336	4301090	Miami Project To Cure Paralysis			-	200,000				200,000			-						-	336	
337	4301110	Guardian Hands Foundation			-					-			-	250,000				250,000	337		
338	4307060	North Broward Hospital District - Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome (HIV/AIDS) Outpatient Program			-	350,000				350,000				350,000				350,000	338		
341	4800040	Additional Pharmaceutical Services For Family Planning Clients			-	200,000				200,000			-						-	341	
342	4800120	Nova Southeastern University - Health Care Professionals			-					-			-	750,000				750,000	342		
343	4806520	Pregnancy Support Services Program			-					-			-	1,000,000				1,000,000	343		
344	5300200	St. Joseph's Children's Hospital			-	100,000				100,000			-						-	344	
345	5300210	Supervention Therapy Academy, Inc.			-					-			-	100,000				100,000	345		
346	5300220	Musicians On Call			-					-			-	100,000				100,000	346		
349	6200310	Provide Funding For The Council For The Deaf And Hard Of Hearing			-	50,000				50,000			-						-	349	
351	64P0220	Keys Area Health Education Center			-	100,000				100,000			-						-	351	
356	6500100	Banyan Community Health Center			-	125,000				125,000			-						-	356	
359	6500150	University Of Florida Health Proton Therapy Institute			-	7,800,000				7,800,000			-						-	359	
360	6500160	Florida Association Of Free And Charitable Clinics			-					-			4,500,000	2,669,980				7,169,980	360		
361a	65XXXXX	South Florida Health Council			-	500,000				500,000				500,000				500,000	361a		
361b	65XXXXX	Beaver Street Enterprise Center - Certified Nursing Assistant Training			-					-				350,000				350,000	361b		
361d	65XXXXX	Common Sense Childbirth			-					-				264,550				264,550	361d		
361e	65XXXXX	Center for Haitian Studies			-	50,000				50,000			-						-	361e	
361f	990XXXX	FCO - Banyan Maternal and Child Health Center			-					-				500,000				500,000	361f		
361g	65XXXXX	Manatee ER Diversion			-					-				300,000				300,000	361g		

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363	990G000	Grants And Aids - Fixed Capital Outlay - South Broward Community Health - Pembroke Pines Outpatient Community Health Center			-					-			-	250,000				250,000	363	
365	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-					-			-	5,000,000				5,000,000	365	
369	Total	HEALTH, DEPT OF	15,171.57	619,125,386	474,949,660	15,122,500	66,930,586	943,453,978	1,291,002,706	2,791,459,430	15,171.57	619,125,386	481,956,669	13,832,030	66,930,586	943,453,978	1,291,002,706	2,797,175,969	369	
370																			370	
371		VETERANS' AFFAIRS, DEPT OF																	371	
372	1100001	Startup (OPERATING)	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	372	
386	Total	VETERANS' AFFAIRS, DEPT OF	1,104.50	37,783,292	8,092,554	-	-	59,477,293	24,789,895	92,359,742	1,104.50	37,783,292	8,092,554	-	-	59,477,293	24,789,895	92,359,742	386	
387	Grand Total		33,096.57	1,328,621,975	8,111,425,824	30,683,002	374,838,588	5,230,619,515	17,931,357,499	31,678,924,428	33,096.57	1,328,621,975	8,111,425,824	30,674,601	374,538,588	5,229,465,027	17,925,337,685	31,671,441,725	387	