Appropriations Conference Chairs

BUMP ISSUES

Senate Appropriations Subcommittee on General Government Appropriations
House Government Operations Appropriations

Senate Offer # 1
Budget

Thursday, June 11, 2015
412 Knott Building

CONFERENCE ON SENATE GENERAL GOVERNMENT & HOUSE GOVERNMENT OPERATIONS APPROPRIATIONS
FY 2015-2016

		AGENCY / DEPARTMENT	HOUSE BUMP				SENATE BUMP				BUMP SENATE OFFER #1			
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS
		DEPARTMENT OF FINANCIAL SERVICES												
46	2000220	REALIGN SALARY BUDGET AUTHORITY TO MATCH RECURRING OPERATING EXPENDITURES - DEDUCT								(220,000)				(220,000)
47	2000230	REALIGN SALARY BUDGET AUTHORITY TO MATCH RECURRING OPERATING EXPENDITURES - ADD								220,000				220,000
		DEPARTMENT OF MANAGEMENT SERVICES												
145	4000800	DEPENDENT ELIGIBILITY VERIFICATION SERVICES								1,000,000				
162	083400	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		14,617,999	14,617,999	8,191,465		15,367,999	15,367,999	8,191,465		14,617,999	14,617,999	8,191,465
		AGENCY FOR STATE TECHNOLOGY												
169	20035C0	REALIGN CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - DEDUCT				(5,000,000)								(2,500,000)
170	20036C0	REALIGN CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD				5,000,000								2,500,000
176	36177C0	COMPLETE CONSOLIDATION OF AGENCY HARDWARE INTO STANDARDIZED PLATFORMS								872,774				436,387
178	36179C0	CONSOLIDATE STATE DATA CENTER OPERATIONS (AST)				17,325				782,604				782,604
180	36182C0	CONSOLIDATE AND OPTIMIZE DATABASE PLATFORM OPERATIONS								850,926				850,926
182	36184C0	CONSOLIDATE AND OPTIMIZE SECURITY INFRASTRUCTURE				99,250				318,250				318,250
187	36196C0	MODERNIZATION AND MIGRATION DATA CENTER STUDY		750,000	750,000							750,000	750,000	
		TOTAL	0.00	15,367,999	15,367,999	8,308,040	0.00	15,367,999	15,367,999	12,016,019	0.00	15,367,999	15,367,999	10,579,632

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