



Appropriations Conference Chairs

Bump Issues

**Senate General Government Appropriations/
House Government Operations Appropriations**

SENATE OFFER #1

- Proviso
- Implementing Bill

**Friday, June 12, 2015
9:00 a.m.
412 Knott Building**

**Senate General Government Appropriations & House Governmental Operations Appropriations
Special Session A Budget Conference - Proviso Language**

	SB 2500-A	HB 1A	HOUSE Bump	SENATE Bump	SENATE Offer #1
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF				
1	<p>PROGRAM: PROFESSIONAL REGULATION</p> <p>COMPLIANCE AND ENFORCEMENT</p> <p>2031 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds provided in Specific Appropriation 2031, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		HOUSE	SENATE	SENATE
2	<p>FARM AND CHILD LABOR REGULATION</p> <p>2065 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds provided in Specific Appropriation 2065, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		HOUSE	SENATE	SENATE
3	<p>PROGRAM: PARI-MUTUEL WAGERING</p> <p>PARI-MUTUEL WAGERING</p> <p>2075 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds provided in Specific Appropriation 2075, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		HOUSE	SENATE	SENATE

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4	<p>PROGRAM: HOTELS AND RESTAURANTS</p> <p>COMPLIANCE AND ENFORCEMENT</p> <p>2100 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds provided in Specific Appropriation 2100, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		HOUSE	SENATE	SENATE
	FINANCIAL SERVICES, DEPARTMENT OF				
5	<p>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</p> <p>EXECUTIVE DIRECTION AND SUPPORT SERVICES</p> <p>2263 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds provided in Specific Appropriation 2263, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.</p>		HOUSE	SENATE	SENATE
6	<p>PROGRAM: TREASURY</p> <p>SUPPLEMENTAL RETIREMENT PLAN</p> <p>2323 SPECIAL CATEGORIES CONTRACTED SERVICES</p>	<p>From the funds in Specific Appropriation *****, \$75,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to competitively procure a contract for a market analysis of the various methods of plan administration for Internal Revenue Code Section 457 Deferred Compensation Plans. The market analysis shall include: a summary of the plan architecture and administration utilized by other states; a comparison of the investment options, investment expenses and administrative costs for state plans of similar size to the Florida plan; a comparison of plan governance utilized by state plans comparable to the Florida plan; an assessment of the overall value to plan participants when compared with other states; and specific recommendations for administration of the state plan, plan costs and the benefit to participants. <u>The Chief Financial Officer shall provide the results of the market analysis study to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by January 15, 2016.</u></p>			HOUSE MODIFIED

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	LOTTERY, DEPARTMENT OF THE				
7	<p>2682 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</p> <p>From the funds provided in Specific Appropriation 2682, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		HOUSE	SENATE	SENATE
	MANAGEMENT SERVICES, DEPARTMENT OF				
8	<p>PROGRAM: SUPPORT PROGRAM</p> <p>MOTOR VEHICLE AND WATERCRAFT MANAGEMENT</p> <p>From the funds in Specific Appropriation 2745 through 2752, the Department of Management Services shall develop a plan for potentially implementing and operating a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. At a minimum, the plan shall include: (a) identification of all fleet management information system requirements that have been reviewed and approved by all state agency stakeholders, (b) the technical options considered including enhancements to current system, utilization of other state agency systems, and commercial off the shelf products, (c) the recommended technical approach, (d) estimated costs associated with the development and implementation of the recommended technical approach and ongoing system maintenance costs, (e) current system migration plan, (f) proposed implementation schedule and timeline, (g) identification of agency fleet management systems that can be decommissioned as a result of implementing the centralized fleet management information system, (h) data collection approach, and (i) identification of the statutory changes needed to implement the Fleet Management Information System. The plan shall be submitted no later than October 30, 2015, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee.</p>			SENATE	HOUSE
9	<p>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</p> <p>2789 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 2789, \$1,000,000 is provided to the Department of Management Services to conduct a dependent eligibility verification audit for the state employee health insurance program. The funds shall be held in reserve contingent upon the submission of a plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The plan shall include details of document management to ensure the protection of private information, process for determination, costs, and timelines for implementing the project. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>		HOUSE	SENATE	HOUSE

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	SB 2500-A	HB 1A	HOUSE Bump	SENATE Bump	SENATE Offer #1
	STATE DATA CENTER				
10	2920 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES	<p>From the funds in Specific Appropriation 2920, \$65,000,000 of recurring funds from the Working Capital Trust Fund is provided for the Agency for State Technology to provide cloud computing services and \$750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete:</p> <p>(1) an assessment of the legacy applications currently hosted at the State Data Center to identify those applications that, with limited to no modifications, could be moved to an external service provider's infrastructure as a service cloud solution; and (2) an implementation plan as described below. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of Chapter 2013-40, Laws of Florida, and at a minimum include: (1) a business impact analysis that defines the applications to include their technical and business requirements and associated data criticality and assesses any potential risk associated with moving the application to the cloud; (2) a cost benefit analysis verifying that the external service provider's infrastructure as a service cloud solution reduces data center costs while maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) how to migrate the cloud-ready applications to an external infrastructure as a service cloud provider that complies with all applicable federal and state security and privacy requirements; and (2) a recommended approach for addressing the legacy applications that are not currently cloud-ready. The Agency for State Technology must submit the results of the legacy applications assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 15, 2015. Based upon the results of the assessment, the Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the \$65,000,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.</p>	HOUSE MODIFIED	SENATE	HOUSE MODIFIED (See attached language)
11	2924 SPECIAL CATEGORIES DISASTER RECOVERY SERVICE	<p>The funds in Specific Appropriation 2924 are provided for the State Data Center established pursuant to s. 282.201, Florida Statutes, to provide disaster recovery services to the Executive Office of the Governor, the Department of Management Services, the Agency for Health Care Administration, the Department of Highway Safety and Motor Vehicles, the Department of State, the Department of Transportation, the Department of Environmental Protection, and the Department of Economic Opportunity.</p>	HOUSE MODIFIED	SENATE	HOUSE

CLOUD COMPUTING PROVISIO – #10

From the funds in Specific Appropriation 2920A, \$2,500,000 of recurring funds from the Working Capital Trust Fund is provided to the Agency for State Technology to provide cloud computing services and \$750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete in consultation with the State Data Center and the applicable state agency customers: (1) an assessment of the applications currently hosted at the State Data Center and (2) an implementation plan as described below. The scope of the assessment shall be limited to non-production applications residing on equipment over five years old that, with limited to no modifications, could be moved to an external service provider cloud solution. The assessment shall at a minimum include: (1) an analysis of each application's business need and criticality, baseline performance, technical architecture, and any potential risk associated with moving the application to an external service provider cloud solution; (2) a cost benefit analysis verifying that an external service provider cloud solution reduces data center costs while maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of Chapter 2013-40, Laws of Florida, and the operational assessment referenced in section 30 of chapter 2014-221, Laws of Florida. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) the process and criteria for migrating the cloud-ready applications to an external service provider cloud solution that complies with all applicable federal and state security and privacy requirements; (2) a

recommended approach for migrating the cloud-ready applications' production environments to an external service provider cloud solution; and (3) a recommended approach and associated costs, to include any transition costs, for addressing the applications that are not currently cloud-ready. The Agency for State Technology must submit a preliminary report of the results of the application assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2015, and a final report by January 15, 2016.

Based upon the final report of the application assessment, the Agency for State Technology can: (1) begin the migration of cloud-ready applications at the State Data Center to an external service provider cloud solution that complies with all applicable federal and state security and privacy requirements; and (2) continue providing computing services for applications that are not currently cloud-ready. The Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the \$2,500,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.

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Line #	House: HB 3A Bill Section	Senate: SB 2502-A Bill Section	Description of Implementing Bill Section	House	Senate	Bump Offer #1
1	N/A	N/A	DEPENDENT ELIGIBILITY VERIFICATION AUDIT. Removes requirement that the competitively procured contract by the Division of State Group Insurance for dependent eligibility verification services must be contingency based.	No Language	New Senate Language	House No Language
2	N/A	N/A	AGENCY FOR STATE TECHNOLOGY - CLOUD COMPUTING. Authorizes the Agency for State Technology to realign up to \$2,500,000 from the Working Capital Trust Fund between categories based upon a third party assessment for cloud computing services.			New Senate Language See Attached

CLOUD COMPUTING – IMPLEMENTING BILL LANGUAGE – #2

Section XXX. In order to implement Specific Appropriations 2920A, subsection (8) is added to s. 216.292, Florida Statutes, to read:

(8) Notwithstanding subsections (2), (3) and (4) , and for the 2015-2016 fiscal year only, the Agency for State Technology, with the approval of the Executive Office of the Governor, and after 14 days prior notice, may transfer up to \$2,500,000 of recurring funds from the Working Capital Trust Fund within the Agency for State Technology between appropriations categories for operations, as needed to realign funds, based upon the final report of the third-party assessment required by January 15, 2016, to begin migration of cloud-ready applications at the State Data Center to a cloud solution that complies with all applicable federal and state security and privacy requirements, to the extent feasible within available resources, while continuing to provide computing services for existing data center applications, until those applications can be cloud-ready. Such transfers shall be subject to the notice and objection provisions of s. 216.177. This subsection shall expire July 1, 2016.