



Appropriations Conference Chairs

Bump Issues

**Senate Health and Human Services Appropriations /
House Health Care Appropriations**

Senate Bump Offer #1
Medicaid Conforming Bill

**Saturday, June 13, 2015
9:00 a.m.
412 Knott Building**

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
MEDICAID CONFORMING BILL – FISCAL YEAR 2015-16**

	House Bill 9-A	Senate Bump Offer #1	SB 2508-A
1		Modified Senate Language	Section 2. (s. 409.908(1), F.S.) Effective upon becoming law, consolidates authority for AHCA to accept and use IGTs for hospital IP and OP rates into new paragraph under parameters of current law. Also directs AHCA to seek waiver authority to use IGTs for the general advancement of Medicaid, both in FFS and SMMC.
2		Senate	Section 4. (s. 409.909, F.S.) Revises several parameters of the Statewide Medicaid Residency Program (SMRP) and creates a GME startup bonus program to incent hospitals to target physician shortage specialties with new residency slots.
3	New Section. (s.393.067(15), F.S.) Provides that effective July 1, 2015, the requirements of the subsection shall not apply to facilities with fifty percent or greater Medicaid care.	Senate (no language)	
4	New Section. (s.393.18(5), F.S.) Provides that comprehensive transitional education programs initially licensed after July 1, 2015, with fifty percent or greater Medicaid care, the total number of persons who are being provided with services may not exceed 15 residents.	Senate (no language)	
5	New Section. (s.409.908(1)(e), F.S.) Clarifies existing law related to reimbursement provisions, provider notification requirements, and the administrative challenge process for Medicaid inpatient and outpatient hospital rates.	Modified House Language	
6		House (no language)	New Section: Kidcare Eligibility for Lawfully Residing Children An undesignated section of law requiring the Florida Kidcare Program to offer coverage to lawfully residing children who are eligible under section 214 of the federal Children's Health Insurance Program Reconciliation Act of 2009, as amended, and who are otherwise eligible for Kidcare under state laws and regulations.
7		House (no language)	Section 26. (s. 18, ch. 2012-33, LOF) Amends authorization granted in 2012 for a PACE organization to expand into Broward County with up to 150 PACE slots. The bill allows those Broward slots to also be used in Miami-Dade County.
8			New Section. An undesignated section of law incorporating by reference the document entitled "Medicaid Hospital Funding Programs."
9			New Section. An undesignated section of law expressing legislative intent for Medicaid funding.

**MEDICAID CONFORMING BILL
PROPOSED NEW LANGUAGE
ROW 20**

(e)1. Pursuant to chapter 120, the agency shall furnish to providers written notice of the audited hospital cost-based per diem reimbursement rate for inpatient and outpatient care established by the agency. The written notice constitutes final agency action. A substantially affected provider seeking to correct or adjust the calculation of the audited hospital cost-based per diem reimbursement rate for inpatient and outpatient care, other than a challenge to the methodologies set forth in the rules of the agency and in reimbursement plans incorporated by reference therein used to calculate the reimbursement rate for inpatient and outpatient care, may request an administrative hearing to challenge the final agency action by filing a petition with the agency within 180 days after receipt of the written notice by the provider. The petition must include all documentation supporting the challenge upon which the provider intends to rely at the administrative hearing and may not be amended or supplemented except as authorized under uniform rules adopted pursuant to s. 120.54(5). The failure to timely file a petition in compliance with this subparagraph is deemed conclusive acceptance of the audited hospital cost-based per diem reimbursement rate for inpatient and outpatient care established by the agency.

2. Any challenge to the methodologies set forth in the rules of the agency and in reimbursement plans incorporated by reference therein used to calculate the

reimbursement rate for inpatient and outpatient care may not result in a correction or an adjustment of a reimbursement rate for a rate period that occurred more than 5 years before the date the petition initiating the proceeding was filed.

3. This paragraph applies to any challenge to final agency action which seeks the correction or adjustment of a provider's audited hospital cost-based per diem reimbursement rate for inpatient and outpatient care and to any challenge to the methodologies set forth in the rules of the agency and in reimbursement plans incorporated by reference therein used to calculate the reimbursement rate for inpatient and outpatient care, including any right to challenge which arose before July 1, 2015. A correction or adjustment of an audited hospital cost-based per diem reimbursement rate for inpatient and outpatient care which is required by an administrative order or appellate decision:

a. Must be reconciled in the first rate period after the order or decision becomes final;

b. May not be the basis for any challenge to correct or adjust hospital rates required to be paid by any Medicaid managed care provider pursuant to part IV of chapter 409.

4. The agency may not be compelled by an administrative body or a court to pay additional compensation to a hospital relating to the establishment of audited hospital cost-based per diem reimbursement rates by the agency or for remedies relating to such rates, unless an appropriation has been made by law for the exclusive, specific purpose of paying such additional compensation. As used in this subparagraph, the term "appropriation made by law" has the same meaning as provided in s. 11.066.

5. Any period of time specified in this paragraph is

not tolled by the pendency of any administrative or appellate proceeding.

6. The exclusive means to challenge a written notice of audited hospital cost-based per diem reimbursement rate for inpatient and outpatient care for the purpose of correcting or adjusting such rate or to challenge, before, on, or after July 1, 2015, or to challenge the methodologies set forth in the rules of the agency and in reimbursement plans incorporated by reference therein used to calculate the reimbursement rate for inpatient and outpatient care is through an administrative proceeding pursuant to chapter 120.

Section 2. For the purpose of incorporating the amendment made by this act to section 409.908, Florida Statutes, in a reference thereto, section 383.18, Florida Statutes, is reenacted to read:

383.18 Contracts; conditions.--Participation in the regional perinatal intensive care centers program under ss. 383.15-383.19 is contingent upon the department entering into a contract with a provider. The contract shall provide that patients will receive services from the center and that parents or guardians of patients who participate in the program and who are in compliance with Medicaid eligibility requirements as determined by the department are not additionally charged for treatment and care which has been contracted for by the department. Financial eligibility for the program is based on the Medicaid income guidelines for pregnant women and for children under 1 year of age. Funding shall be provided in accordance with ss. 383.19 and 409.908.

Section 3. For the purpose of incorporating the amendment made by this act to section 409.908, Florida Statutes, in a reference thereto, subsection (4) of section 409.8132, Florida Statutes, is reenacted to read:

409.8132 Medikids program component.—

(4) APPLICABILITY OF LAWS RELATING TO MEDICAID.—The provisions of ss. 409.902, 409.905, 409.906, 409.907, 409.908, 409.912, 409.9121, 409.9122, 409.9123, 409.9124, 409.9127, 409.9128, 409.913, 409.916, 409.919, 409.920, and 409.9205 apply to the administration of the Medikids program component of the Florida Kidcare program, except that s. 409.9122 applies to Medikids as modified by the provisions of subsection (7).

Section 4. For the purpose of incorporating the amendment made by this act to section 409.908, Florida Statutes, in references thereto, paragraph (c) of subsection (5) and paragraph (b) of subsection (6) of section 409.905, Florida Statutes, are reenacted to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(5) HOSPITAL INPATIENT SERVICES.—The agency shall pay for all covered services provided for the medical care and treatment of a recipient who is admitted as an inpatient by a licensed physician or dentist to a hospital licensed

under part I of chapter 395. However, the agency shall limit the payment for inpatient hospital services for a Medicaid recipient 21 years of age or older to 45 days or the number of days necessary to comply with the General Appropriations Act. Effective August 1, 2012, the agency shall limit payment for hospital emergency department visits for a nonpregnant Medicaid recipient 21 years of age or older to six visits per fiscal year.

(c) The agency shall implement a prospective payment methodology for establishing reimbursement rates for inpatient hospital services. Rates shall be calculated annually and take effect July 1 of each year. The methodology shall categorize each inpatient admission into a diagnosis-related group and assign a relative payment weight to the base rate according to the average relative amount of hospital resources used to treat a patient in a specific diagnosis-related group category. The agency may adopt the most recent relative weights calculated and made available by the Nationwide Inpatient Sample maintained by the Agency for Healthcare Research and Quality or may adopt alternative weights if the agency finds that Florida-specific weights deviate with statistical significance from national weights for high-volume diagnosis-related groups. The agency shall establish a single, uniform base rate for all hospitals unless specifically exempt pursuant to s. 409.908(1).

1. Adjustments may not be made to the rates after October 31 of the state fiscal year in which the rates take effect, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by amounts necessary for the aggregate reduction to equal the

dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the \$1 million limitation on increases to an approved operating budget contained in ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177.

2. Errors in source data or calculations discovered after October 31 must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments more than 5 years after notification is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.

(6) HOSPITAL OUTPATIENT SERVICES.—

(b) The agency shall implement a methodology for establishing base reimbursement rates for outpatient services for each hospital based on allowable costs, as defined by the agency. Rates shall be calculated annually and take effect July 1 of each year based on the most recent complete and accurate cost report submitted by each hospital.

1. Adjustments may not be made to the rates after October 31 of the state fiscal year in which the rates take effect, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by

amounts necessary for the aggregate reduction to equal the dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the \$1 million limitation on increases to an approved operating budget under ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177.

2. Errors in source data or calculations discovered after October 31 must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments more than 5 years after notification is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.

Section 5. The amendment made by this act to s. 409.908, Florida Statutes, is remedial in nature, confirms and clarifies existing law, and applies to all proceedings pending on or commenced after this act takes effect.

1. Implementing Bill. Delete Section 12 (Section 8 of HB).
2. Medicaid Conforming Bill. Insert modified language based on previous Section 12 of SB 2502-A.

Section XXX. The model, methodology, and framework for hospital funding programs contained in the document titled "Medicaid Hospital Funding Programs," dated xxxx, 2015, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying, demonstrating, and explaining the calculations used by the Legislature, consistent with the requirements of state law, when making appropriations in the General Appropriations Act for the 2015-2016 fiscal year for the Rural Hospital Financing Program, Inpatient Hospital Services, Outpatient Services, Low Income Pool, the Disproportionate Share Hospital Program, Graduate Medical Education, and Prepaid Health Plans. The document titled "Medicaid Hospital Funding Programs" does not allocate or appropriate any funds. The Agency for Health Care Administration shall rely solely on the model, methodology, and framework displayed, demonstrated, and explained in the document titled "Medicaid Hospital Funding Programs" and the proviso applicable to appropriations for Medicaid funding, when setting hospital rates, calculating the hospital components of prepaid health plan capitation rates, and making payments to hospitals and other providers. This section expires July 1, 2016.

Section XXX. The Legislature has determined that this act, including the document titled "Medicaid Hospital Funding Programs," together with the specific appropriations contained in the fiscal year 2015-2016 General Appropriations Act for the Rural Hospital Financing Program, Inpatient Hospital Services, Outpatient Services, Low Income Pool, Disproportionate Share Hospital Program, Graduate Medical Education, and Prepaid Health Plans, are interdependent and interrelated, are directly and rationally related to the overall purposes of the state's Medicaid program, and are advisable only if

considered together and balanced when allocating the state's resources, especially considering the complexities of Florida's Statewide Medicaid Managed Care program; how hospital rates are determined in the marketplace, including Medicaid; how the individual component Medicaid appropriations impact the rates Florida's Medicaid managed care entities pay for services; and the large amounts of uncompensated care provided by Florida's Medicaid hospital service providers and the relative potential impact of that uncompensated care on the overall economic viability of those institutions. If this act, or any portion of this act, including the document titled "Medicaid Hospital Funding Programs," or any portion thereof, is determined to be unconstitutional or the applicability thereof to any person or circumstance is held invalid, then such determination shall render all other provisions or applications of this act invalid, the provisions of this act are not severable, and this entire act shall be deemed never to have become law. This section expires July 1, 2016.

3. Proviso. Add additional proviso language to SA 213.

Funds in Specific Appropriations 213 are contingent upon Senate Bill 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

4. Proviso. Delete proviso referencing the incorporation by reference in SB 2502 of the hospital funding program calculations and insert the indicated proviso following SAs 194, 200, 201, 202, 203, and 206

- Funds in Specific Appropriation 194 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 200, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.
- Funds in Specific Appropriation 200 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific

Appropriations 194, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law

- Funds in Specific Appropriation 201 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.
- Funds in Specific Appropriations 202 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.
- Funds in Specific Appropriations 203 are contingent on SB 2508-A , including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 202, and 206, including all proviso language applicable to each specific appropriation, becoming law.
- Funds in Specific Appropriations 206 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 202, and 203, including all proviso language applicable to each specific appropriation, becoming law.

5. Supplement Cover Memo. Clarify that the document incorporated by reference does not contain any specific appropriations.

Memorandum

To: Debbie Brown, Secretary
From: Senator Tom Lee
Subject: Appropriations Committee
Subject: Medicaid Hospital Funding Programs
Date:

For the 2015-16 fiscal year, we intend to incorporate by reference in Senate Bill 2508-A, the document titled “Medicaid Hospital Funding Programs,” dated xxxx, 2015.

The purpose of the document is to explain and display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs. The document displays, for demonstrative purposes, the results of the calculations that were performed and the Medicaid funding model that was used, during the Legislature’s deliberations and using such data as was available at the time. These results do not allocate or appropriate any funds, are not specific appropriations, and do not limit the ability of the Agency for Health Care Administration to re-calculate the funding distributions by applying more current data inputs to the same model, methodology, and framework utilized by the Legislature.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2508-A.



**House Appropriations/Senate Appropriations
Budget Conference Chairs**

**House Transportation and Economic Development Appropriations Subcommittee/
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development**

**Senate Bump Offer #1
Budget Spreadsheet**

**Saturday, June 13, 2015
9:00 a.m.
412 Knott Building**

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1					
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
		ECONOMIC OPPORTUNITY																
29	4200420	Establish and Market a Statewide Business Brand for Florida (funded with cash - discussion on-going regarding QACF escrow account interest earnings and reversions)				5,000,000	5,000,000	No contingency				4,000,000	4,000,000			500,000	1,000,000	1,500,000
35	4400110	Space Florida - Financing Program for Aerospace Industry				-	-				2,500,000	2,500,000				-	-	
36		Shuttle Landing Facility - Operations and Maintenance				-	-				2,500,000	2,500,000				2,500,000	2,500,000	
37		Cecil Field Spaceport Infrastructure				2,000,000	2,000,000				1,000,000	1,000,000			750,000	750,000	1,500,000	
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research			1,500,000	4,000,000	5,500,000				1,500,000	1,500,000				2,000,000	2,000,000	
39	4600000	Economic Development Projects and Initiatives																
40		City of South Bay - South Bay Park of Commerce - Inland Logistics Center				470,900	470,900				-	-				470,900	470,900	
42		Miami-Dade Economic and Advisory Trust - South Dade Culinary Project				150,000	150,000				-	-				100,000	100,000	
44		Pasco County Economic Development Council - Aeronautical Use and Feasibility Study				100,000	100,000				-	-				100,000	100,000	
45		Scripps Florida				1,000,000	1,000,000				250,000	250,000				500,000	500,000	
47		BioEnergy Partnership				1,000,000	1,000,000				-	-				-	-	
48		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes				500,000	500,000				-	-				400,000	400,000	
49		Tampa Bay Innovation Center - St. Petersburg Center for Innovation				750,000	750,000				-	-				400,000	400,000	
51		City of Miami - EB5 Regional Center				400,000	400,000				250,000	250,000				350,000	350,000	
54		EFI - Increase International Trade with South Africa				50,000	50,000				-	-				-	-	
55		Modern Pentathlon				250,000	250,000				-	-				250,000	250,000	
56		EFI - Africa Trade Expansion Program				259,500	259,500				-	-				259,500	259,500	
57		Las Ferias De Las Americas Festival				250,000	250,000				150,000	150,000				150,000	150,000	
61		eMerge Americas Conference - Miami			200,000	-	200,000			1,000,000	-	1,000,000				450,000	450,000	
63		Defense Reinvestment Equipment Grants				750,000	750,000				-	-				-	-	
63A		Marco Island Multipurpose Veterans Community Service Center				500,000	500,000				50,000	50,000				500,000	500,000	
63D		Pine Hills Community Redevelopment Master Plan				150,000	150,000				-	-				100,000	100,000	
63E		Capital Region YMCA Family Recreational Complex				250,000	250,000				-	-				75,000	75,000	
63G		Urban League				-	-				-	-				500,000	500,000	
64	4601000	Economic Development Incubator Projects																
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	
67		International Consortium for Advanced Manufacturing Research			5,000,000	-	5,000,000	Placed under IC 4600000			1,000,000	1,000,000			3,500,000	1,500,000	5,000,000	
68		Treasure Coast Education Research and Development Authority - Food Business Incubator			1,000,000	-	1,000,000				-	-				-	-	
69		West End Tech Center			500,000	-	500,000				-	-				-	-	
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct - Effective January 1, 2016; annualization of \$315,578 (July 1, 2016).	(5.00)			(315,578)	(315,578)				-	-				-	-	

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				315,578	315,578				-	-				-	-
72A		Reduce Marketing Activities of Office of Film and Entertainment											(2.00)			(215,578)	(215,578)
73	4900300	Entertainment Action Fund				10,000,000	10,000,000				-	-				-	-
80	6400100	Housing and Community Development Projects															
81		<i>City of Miami - Miami Design District - Public Infrastructure Improvements</i>				1,000,000	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
87		<i>City of Opa-Locka - Multi-Purpose Cultural Facility</i>				2,000,000	2,000,000				-	-			1,000,000	1,000,000	
89		<i>Youth Soccer Academy and Training Grounds - Northeast Florida</i>				1,000,000	1,000,000				5,000,000	5,000,000			100,000	2,500,000	2,600,000
93		<i>Steinhatchee Community Center and Pier Improvement Project</i>				45,000	45,000				-	-				-	-
94		<i>Glades County Gateway Logistics and Manufacturing and Training Center</i>				1,000,000	1,000,000				-	-				700,000	700,000
95		<i>City of Bradenton Tournament Sports Park</i>				1,000,000	1,000,000				-	-				500,000	500,000
99		<i>East Orange Park Recreational Center</i>				1,000,000	1,000,000				-	-			800,000	-	800,000
100		<i>Temple Terrace - Youth Sports Complex</i>				500,000	500,000				-	-			500,000	-	500,000
101		<i>Temple Terrace - Family Recreational Center</i>				500,000	500,000				-	-				-	-
103		<i>Veterans Progress Villas</i>				550,000	550,000			550,000	-	550,000			550,000	-	550,000
104		<i>Forest Capital Hall Renovation Project</i>				292,427	292,427				-	-				292,427	292,427
105		<i>The WOW Center Miami</i>				500,000	500,000				-	-				500,000	500,000
106		<i>Town of Altha - Grant for Purchase of Garbage Truck</i>				100,000	100,000				-	-				-	-
107		<i>Field of Dreams - Brevard County</i>				400,000	400,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
108		<i>Mote Marine Laboratory Infrastructure Expansion</i>				1,000,000	1,000,000				-	-				600,000	600,000
109		<i>City of Winter Garden - High Speed Intranet Infrastructure</i>				200,000	200,000				-	-				-	-
110		<i>Youth Sports, Leadership and Educational Complex - Jefferson County</i>				500,000	500,000				-	-				-	-
111		<i>I/DD Housing Coordination Initiative - The Arc of Florida</i>				-	-					125,000	125,000			125,000	125,000
112		<i>Historic Cocoa Village Playhouse Parking Structure</i>				-	-					2,250,000	2,250,000			2,250,000	2,250,000
113		<i>Brevard County Veterans Memorial Center Expansion</i>				-	-					1,500,000	1,500,000			1,500,000	1,500,000
115		<i>Bonifay Memorial Field</i>				-	-					100,000	100,000			50,000	50,000
116		<i>Fort Walton Beach Homeless Center</i>				-	-					300,000	300,000			150,000	150,000
117		<i>Building Homes for Heroes</i>				-	-					2,000,000	2,000,000		600,000	-	600,000
119		<i>North Lauderdale Security Cameras</i>				-	-					10,000	10,000			10,000	10,000
120		<i>St. Marks River Boardwalk</i>				-	-					724,000	724,000			200,000	200,000
121		<i>Northwest Florida Fairgrounds</i>				-	-					100,000	100,000			50,000	50,000
122A		<i>FOIL Corridor Project</i>				-	-					2,000,000	2,000,000			1,000,000	1,000,000

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1					
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
122B		<i>FIND Waterfront Access Study - Miami-Dade</i>				-	-				300,000	300,000				70,000	70,000	
122C		<i>Palmetto Bay Park Girls Softball Field</i>				-	-				250,000	250,000				250,000	-	
122D		<i>Tallahassee Regional Hazardous Materials Response Team Equipment</i>				-	-				495,000	495,000				495,000	-	
122E		<i>Oviedo Amphitheater</i>			250,000	-	250,000				400,000	400,000				400,000	400,000	
122G		<i>IMG Academy</i>									50,000	50,000			50,000	-	50,000	
123	6507400	Affordable Housing Programs - State Level	<i>Recurring</i>			7,000,000	7,000,000	<i>Nonrecurring</i>			12,000,000	12,000,000	<i>Nonrecurring</i>			12,000,000	12,000,000	
124		<i>SAIL Program</i>	<i>Recurring</i>			48,000,000	48,000,000	<i>Nonrecurring</i>			48,000,000	48,000,000	<i>Nonrecurring</i>			48,000,000	48,000,000	
125		<i>Housing for Persons with Developmental Disabilities - Competitive Grant Program</i>	<i>Recurring</i>			10,000,000	10,000,000	<i>Nonrecurring</i>			10,000,000	10,000,000	<i>Recurring</i>			10,000,000	10,000,000	
126		<i>Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern</i>	<i>Nonrecurring</i>			5,000,000	5,000,000				-	-				-	-	
127	6507600	State Housing Initiatives Partnership (SHIP) Program	<i>Recurring</i>			101,000,000	101,000,000	<i>Nonrecurring</i>			101,000,000	101,000,000	<i>Nonrecurring</i>			101,000,000	101,000,000	
128		<i>Affordable Housing Services for Homeless Persons</i>	<i>Recurring</i>			4,000,000	4,000,000	<i>Nonrecurring</i>			4,000,000	4,000,000	<i>Recurring</i>			4,000,000	4,000,000	
131	8000100	Workforce Projects																
132		<i>Florida Certified Pilot Training Initiative</i>				1,000,000	1,000,000				-	-				-	-	
133		<i>Employ Miami-Dade Project</i>				100,000	100,000				-	-				100,000	100,000	
134		<i>The Circus Arts Conservatory</i>				750,000	750,000				-	-				500,000	500,000	
135		<i>SANT LA - Haitian Neighborhood Center - Community Financial Assistance</i>				300,000	300,000				-	-				300,000	300,000	
136		<i>Caribbean Chamber Student Entrepreneurship - Internships</i>				50,000	50,000				-	-				50,000	50,000	
137		<i>Manufacturing Academy and Apprenticeship/Internship Program</i>				500,000	500,000				-	-				250,000	250,000	
140		<i>CareerSource Pinellas - Advanced Manufacturing Skills Development</i>				250,000	250,000				-	-				250,000	250,000	
141		<i>Florida Goodwill Association</i>				500,000	500,000				750,000	750,000				500,000	500,000	
143		<i>Manasota Goodwill- Employment Assistance and Training for Persons with Disabilities - Pilot Program Project</i>				600,000	600,000				-	-				600,000	600,000	
144		<i>Home Builders Institute (PACT)</i>				750,000	750,000				200,000	200,000				-	-	
145		<i>Big Brothers Big Sisters School to Work Program</i>				-	-				500,000	500,000				250,000	250,000	
146		<i>Non Custodial Parent Program - Hernando County</i>				209,000	209,000				-	-				50,000	50,000	
146A		<i>National Cyber Partnership</i>				450,000	450,000				-	-				450,000	450,000	
146B		<i>Loveland Village Job Training Program</i>				-	-				-	-				675,000	675,000	
147	8000200	Unique Abilities Partner Program				200,000	200,000				-	-			200,000	-	200,000	
153	Total	ECONOMIC OPPORTUNITY			(5.00)	-	9,450,000	220,076,827	229,526,827			3,550,000	205,254,000	208,804,000			(2.00)	-
178		MILITARY AFFAIRS																
194	990M000	Maintenance and Repair																
196	086937	<i>Florida Readiness Centers Revitalization Plan - Statewide</i>				4,000,000	-	4,000,000			9,143,000	1,500,000	10,643,000			4,000,000	1,500,000	
200	Total	MILITARY AFFAIRS, DEPT OF				-	-	4,000,000	-	-	9,143,000	1,500,000	10,643,000			4,000,000	1,500,000	

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
201																	
202		STATE															
227	4900100	Cultural and Museum Grants - General Program Support Grants			1,000,000	-	1,000,000			5,000,000	-	5,000,000			1,000,000	-	1,000,000
229		<i>Florida Orchestra Residency Program</i>				-	-			225,000	-	225,000			225,000	-	225,000
230		<i>Museum of Contemporary Arts</i>				-	-			49,000	-	49,000			49,000	-	49,000
233A		<i>Community Theatre of Miami Lakes</i>			40,000	-	40,000					-			40,000	-	40,000
233C		<i>Miami Contemporary Dance Company</i>			200,000	-	200,000					-			200,000		200,000
233D		<i>Young Singers of the Palm Beaches</i>			100,000	-	100,000					-				-	-
233G		<i>Nelson Poynter Memorial Library Digital Collection</i>													100,000	-	100,000
234	4900200	Culture Builds Florida				-	-			1,520,625	-	1,520,625			1,520,625	-	1,520,625
239A	5703000	Increased Funding for State Aid to Libraries			1,000,000	-	1,000,000										-
240	7200000	Actor's Playhouse Performing Arts Program			200,000	-	200,000					-			200,000		200,000
247	140015	Grants and Aids - Cultural Facilities Program			13,341,874	-	13,341,874			18,839,581	-	18,839,581			16,339,581	-	16,339,581
252		<i>Mahaffey Theater Acoustical Renovation</i>			1,500,000	-	1,500,000					-			500,000	500,000	1,000,000
255		<i>Commodore Ralph Middleton Munroe Marine Stadium</i>			500,000	-	500,000					-			500,000	-	500,000
256		<i>Deering Estate at Cutler</i>			-	200,000	200,000					-					-
262A		<i>Seminole Theatre - City of Homestead</i>				500,000	500,000					-			250,000	-	250,000
262B		<i>Wells Built Museum</i>			-	175,000	175,000					-					-
262F		<i>Bay Street Players - Eustis</i>			25,000	-	25,000					-					-
262G		<i>Dr. Phillips Center for the Performing Arts - Orlando</i>										-			2,000,000	-	2,000,000
262H		<i>The Heritage Park Cultural Center</i>										-			250,000	-	250,000
263	140020	Grants and Aids - Acquisition, Restoration of Historic Properties				2,731,547	2,731,547					3,230,451	3,230,451				3,281,323
264		<i>Holocaust Memorial - Miami Beach</i>			-	300,000	300,000					-			300,000	-	300,000
270	Total	STATE, DEPT OF	-	-	17,906,874	3,906,547	21,813,421	-	-	25,634,206	3,230,451	28,864,657	-	-	23,074,206	4,181,323	27,255,529
271																	
272		TRANSPORTATION															
301	6002400	Support for Transportation Disadvantaged			2,000,000	2,470,104	4,470,104					2,470,104	2,470,104			4,470,104	4,470,104
345	088865	Economic Development Transportation Projects / Road Fund										3,143,150	3,143,150			2,993,150	2,993,150
348		<i>Opa Locka Airport Aviation Apron and Improvements - Miami-Dade</i>				1,000,000	1,000,000					-	-				-
349		<i>Opa Locka Airport Infrastructure Improvements - Miami-Dade Public Works</i>										350,000	350,000				-
387B		<i>US 19 Revitalization Program - Pasco</i>			500,000	-	500,000					-	-			500,000	500,000
394	Total	TRANSPORTATION, DEPT OF	-	-	2,500,000	3,470,104	5,970,104	-	-	-	5,963,254	5,963,254	-	-	-	7,963,254	7,963,254
395																	
416	Grand Total		(5.00)	-	33,856,874	227,453,478	261,310,352	-	-	38,327,206	215,947,705	254,274,911	(2.00)	-	38,369,206	216,656,826	255,026,032