



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

**Senate Appropriations Subcommittee on General Government Appropriations  
House Agriculture & Natural Resources Appropriations**

**Senate Offer # 1  
Budget**

**Sunday, June 14, 2015  
8:00 p.m.  
412 Knott Building**

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

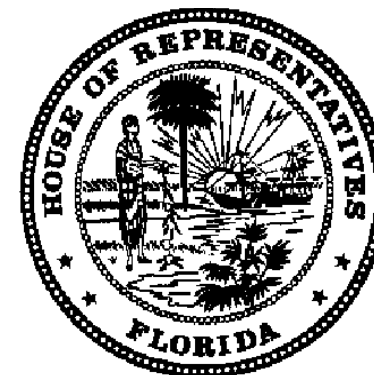
			SENATE						HOUSE						SENATE OFFER							
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
1	AGRICULTURE & CONSUMER SERVICES																				1	
14	240100	REPLACEMENT EQUIPMENT		204,045				3,000,000		2,600,000	2,000,000					500,000	500,000			1,500,000	14	
49	4509A0	FIREFIGHTER PAY INCREASE										778,842									49	
56	490027	FOSTERING SUCCESS PILOT PROJECT		220,499						150,000						150,000					56	
59	490070	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		1,500,000	1,500,000					1,000,000	1,000,000			3,010,000		2,500,000	2,500,000			1,500,000	59	
60	490073	FARM SHARE PROGRAM		1,000,000	1,000,000					1,800,000	1,400,000					1,500,000	1,500,000				60	
70	490114	FLORIDA WILDFLOWER FOUNDATION								100,000						100,000					70	
75	490191	PASSIVE DISPERSED WATER STORAGE										7,000,000						4,500,000			75	
77	490281	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				4,000,000						5,500,000						4,000,000			77	
78	490285	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS				3,000,000			2.00			5,167,551	7,764		2.00			4,500,000			78	
79	490292	WETLAND TREATMENT SYSTEMS OPERATIONS AND MAINTENANCE								1,100,000	1,100,000	2,000,000				1,500,000	1,500,000				79	
80	490293	SYSTEMS OPERATIONS AND MAINTENANCE								2,400,000	2,400,000					1,200,000	1,200,000				80	
81	490400	SUPPORT FOR FOOD BANK		1,000,000	1,000,000					1,500,000	1,025,456					1,200,000	1,200,000				81	
81A	XXXXX	KINGDOM HARVEST COMMUNITY FOOD & OUTREACH CENTER														100,000	100,000				81	
82	490403	FLORIDA CHILDREN'S INITIATIVE								150,000						150,000	75,000				82	
87	640100	LAND MANAGEMENT FUNDING INCREASE				1,000,000						13,486,703						3,486,703			87	
90	145448	FLORIDA HORSE PARK		2,000,000	2,000,000					574,544	574,544					2,000,000	2,000,000				90	
92	083621	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS										15,000,000	15,000,000					5,000,000	1,074,462		92	
96	082002	PROTECTION EASEMENTS AND AGREEMENTS		899,381	899,381							20,000,000	20,000,000					15,000,000	15,000,000		96	
101	083810	APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD		3,644,269	3,644,269											2,528,842	2,528,842				101	
102	145321	FLORIDA SOUTHERN COLLEGE GREENHOUSE AND SCIENCE LABORATORIES								643,650	643,650					643,650	643,650				102	
104	DEPARTMENT OF CITRUS																				104	
112	440004	CONSUMER AWARENESS CAMPAIGNS		1,500,000	1,000,000					5,000,000	4,500,000					2,000,000	1,500,000				112	
115	DEPARTMENT OF ENVIRONMENTAL PROTECTION																				115	
161	340830	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(17,332,271)				(67,420,158)		(17,332,271)				(66,095,246)		(17,332,271)				(67,420,158)	161	
167	340843	TRANSFER FROM THE ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				11,452,943						10,262,709						11,452,943			167	
169	340845	TRANSFER FROM WORKING CAPITAL TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				7,565,004						7,563,854						7,565,004			169	

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

		SENATE							HOUSE						SENATE OFFER						
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171	340847	TRANSFER FROM STATE PARK TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				28,672,207						28,538,679						28,672,207			171
182	410030	ALTERNATIVE WATER SUPPLY - NEW INITIATIVES								25,000,000	25,000,000										182
183	420014	TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND				37,000,000	33,480,570									2,243,794	2,243,794	15,156,206			183
185	450001	EVALUATION OF SURFACE RUNOFF AND ROAD DUST AS SOURCES OF WATER POLLUTION								300,000						300,000	300,000				185
186	450002	INCREASED CONTRACTED SERVICES								2,500,000	2,500,000					1,825,538	1,825,538				186
189	450034	TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE										13,000,000									189
190	450035	WATER MANAGEMENT DISTRICT - WATER FARMING										15,000,000									190
190A	XXXXX	DISPERSED WATER STORAGE/WATER FARMING																13,650,000	7,000,000		190A
190B	45XXXX	CITY OF LAUDERHILL PARKWAY PARK/NORTH FORK OF THE NEW RIVER														100,000	100,000				190B
193	530010	WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		2,000,000		9,000,000						15,300,000						11,000,000			193
209	080811	LAND MANAGEMENT				9,584,439	9,584,439											8,836,976	8,836,976		209
211	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE						37,000,000				15,156,206								17,400,000	211
211A	XXXXX	HOWELL CREEK WETLANDS LAND ACQUISITION, PRESERVATION & ENHANCEMENT														2,000,000	2,000,000				211A
212	080039	STATE PARK FACILITY IMPROVEMENTS		5,000,000	5,000,000	15,000,000	15,000,000					20,000,000	20,000,000					20,000,000	20,000,000		212
212A	080167	LAKE APOPKA RESTORATION		15,000,000	15,000,000	5,000,000	5,000,000					2,000,000	2,000,000			6,000,000	6,000,000	2,000,000	2,000,000		212A
213	087102	WEEKI WACHEE SPRINGS STATE PARK		500,000	500,000											250,000	250,000				213
220	140694	LOCAL PARKS		1,000,000	1,000,000					50,000	50,000					450,000	450,000				220
225	141126	GRANTS AND AIDS - CITY OF OPA-LOCKA BROWNFIELD ASSESSMENT AND CLEANUP - FIXED CAPITAL OUTLAY		500,000	500,000											250,000	250,000				225
226	083045	LAND ACQUISITION/SFWMD KISSIMMEE RIVER				20,000,000	20,000,000											20,000,000	20,000,000		226
230	140124	AID TO WATER MANAGEMENT DISTRICTS- LAND ACQUISITION								1,000,000	1,000,000										230
231	141117	EVERGLADES RESTORATION		30,000,000	30,000,000	39,584,046						32,857,245	22,857,245			22,948,923	22,948,923	26,887,820	228,033		231
232	141124	GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS		250,000	250,000					250,000						250,000					232
233	149931	GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY												25,000,000							233
241	145554	BREVARD COUNTY MUCK DREDGING								10,000,000	10,000,000					4,574,462	4,574,462	425,538	425,538		241
242	145555	EAU GALLIE RIVER MUCK REMOVAL - EGRET								10,000,000	10,000,000					5,000,000	5,000,000				242

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243	087870	SPRINGS RESTORATION				40,000,000										3,952,985	2,103,441	28,575,538	8,500,000		243
246	FISH & WILDLIFE CONSERVATION COMMISSION																				246
267	340830	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT						(78,704,410)						(77,751,260)						(78,854,113)	267
274	340843	TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				5,745,512						4,792,362						5,895,215			274
295	085020	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS				1,500,000	1,500,000					4,700,000	4,700,000					1,500,000	1,500,000		295
295A	089801	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION								100,000	100,000										295A
	TOTAL			48,885,923	63,293,650	238,104,151	84,565,009	(106,124,568)	2.00	48,885,923	63,293,650	238,104,151	84,565,009	(115,836,506)	2.00	48,885,923	63,293,650	238,104,150	84,565,009	(125,874,271)	301



**House Appropriations/Senate Appropriations  
Budget Conference Chairs**

**House Transportation and Economic Development Appropriations Subcommittee/  
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development**

**Senate Bump Offer #1  
Proviso, Back of the Bill, and  
Implementing Bill**

**Sunday, June 14, 2015  
8:00 p.m.  
412 Knott Building**

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
418	PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES																
419	TRANSPORTATION																
422		ITEM 1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED	From the funds in Specific Appropriation 1868, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Commission on Transportation Disadvantaged to implement a new grant program to address non-Medicaid related transportation needs in rural areas of the state. The Commission shall allocate these additional funds to rural areas based on demonstrated local unmet transportation needs. The Commission shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new grant program by August 31, 2015, and begin accepting grant application requests from transportation coordinators no later than September 30, 2015.										From the funds in Specific Appropriation 1868, \$2,000,000 of nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Commission on Transportation Disadvantaged for the provision of non-Medicaid related transportation needs in rural areas of the state. The Commission shall develop a grant program to allocate these additional funds to community transportation coordinators based on a formula which takes into account demonstrated local unmet transportation needs in rural areas. The Commission shall establish guidelines, application procedures, accountability measures, and timelines for implementation of the new grant program to expand services addressing unmet needs by October 31, 2015.				
426A		ITEM 1906 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT	From the funds in Specific Appropriation 1906, \$250,000 of nonrecurring funds from the State Transportation Trust Fund is appropriated for a pilot program for a pre-combustion contact catalyst to be utilized on off-road equipment utilized for projects conducted during Fiscal Year 2015-2016 within a district selected by the department. The pre-combustion contract catalyst pilot program must establish protocols with the company selected to provide the pre-combustion contact catalyst. The department shall submit an interim report on the pilot program to the Governor, Senate President, and Speaker of the House of Representatives no later than January 31, 2016 and a final report is due no later than July 31, 2016.										From the funds in Specific Appropriation 1906, \$250,000 of nonrecurring funds from the State Transportation Trust Fund is appropriated for a pilot program for a pre-combustion contact catalyst to be utilized on off-road equipment utilized for projects conducted during Fiscal Year 2015-2016 within a district selected by the department. The pre-combustion contact catalyst pilot program must establish protocols with the company selected to provide the pre-combustion contact catalyst. The department shall submit an interim report on the pilot program to the Governor, President of the Senate, and Speaker of the House of Representatives no later than January 31, 2016, and a final report is due no later than June 30, 2016.				
466		ITEM 1928 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS	From the funds in Specific Appropriation 1928, \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.					From the funds in Specific Appropriation 1928, <del>\$3,000,000</del> \$4,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.					From the funds in Specific Appropriation 1928, \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.				
471	ECONOMIC OPPORTUNITY																
479		ITEM 2194 OTHER PERSONAL SERVICES - UNIQUE ABILITIES PARTNER PROGRAM	From the funds in Specific Appropriation 2194, \$200,000 from the Special Employment Security Administration Trust Fund is provided for the Florida Unique Abilities Partner Program.										From the funds in Specific Appropriation 2194, \$200,000 from the Special Employment Security Administration Trust Fund is provided to the Department of Economic Opportunity to develop and implement the "Florida Unique Abilities Partner Program". The department must establish an application process to designate a business as a "Florida Unique Abilities Partner." A business may be designated if it demonstrates commitment to the independence of individuals who have a disability through: employment, financial support, or other community support or involvement. If the designation is based on financial support or other community support or involvement, a business must document a financial or in-kind contribution as follows: for a business with 100 or fewer employees, a contribution of at least \$1,000; for a business with more than 100 employees, a contribution of at least \$5,000. The department must: establish a logo for a designated business to display and develop guidelines and requirements for use of such logo; and maintain a page on its website with complete program information, including a list of designated businesses by county. The department must consult with the Agency for Persons with Disabilities, the Division of Vocational Rehabilitation and the Division of Blind Services of the Department of Education, and CareerSource Florida, Inc., to implement the program. The department must report by January 1, 2016, to the President of the Senate and Speaker of the House of Representatives on the status of the implementation of this proviso.				

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
480		ITEM 2196A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>															From the funds provided in Specific Appropriation 2196A, \$600,000 is allocated for a pilot program with two organizations to provide employment assistance and training for individuals with disabilities. One organization must operate in Manatee, Sarasota, Hardee and DeSoto counties; and one organization must operate in Orange, Osceola, Seminole, Lake, Brevard and Volusia counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. Each non-profit organization must have annual gross revenues in excess of \$40 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities. Each organization shall receive \$300,000 of funding provided for the pilot program.
497		ITEM 2197 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM	Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Hernando County.										Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent <u>Employment</u> Program (NCPEP) in Hernando County.				
497A		ITEM 2213 SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS											From the funds provided in Specific Appropriation 2213, CareerSource Florida, Inc., shall work with the Department of Economic Opportunity to ensure that the EmployFlorida Marketplace system identifies employment opportunities posted by a business that has been designated as a "Florida Unique Abilities Partner."				
507		ITEM 2233A SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence by redeveloping areas undergoing blight due to damage caused by ground subsidence.				
552		ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	From the funds in Specific Appropriation 2241, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund the construction or rehabilitation of affordable housing units for essential services personnel in the Florida Keys. Essential services personnel include but are not limited to teachers, police and fire personnel, health care personnel, skilled building trades and tourism personnel and other public or private job categories who derive at least 70 percent of their income from employment in the Florida Keys Area of critical state concern. The Florida Housing Finance Corporation, as designated lead agency, is authorized to provide Florida Keys Area of critical state concern Workforce Housing Loans to a qualified developer or developers for construction or rehabilitation of workforce housing consistent with the local government's housing assistance plan. Any project deemed eligible shall be subject to a low interest loan of up to 50 percent of the total project cost, including land, provided that the minimum loan amount is \$1,000,000. This funding is intended to be matched with other public and private sector resources.														
554A		ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM											From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.				
555		ITEM 2246 LUMP SUM ECONOMIC DEVELOPMENT TOOLS	Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:					Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:					Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:				
556			Quick Action Closing (QAC) Fund Grant;					Quick Action Closing (QAC) Fund Grant;					Quick Action Closing (QAC) Fund Grant;				
557			Qualified Target Industry (QTI) Business Tax Refund;					Qualified Target Industry (QTI) Business Tax Refund;					Qualified Target Industry (QTI) Business Tax Refund;				
558			High-Impact Business Performance (HIPI) Grant;					High-Impact Business Performance (HIPI) Grant;					High-Impact Business Performance (HIPI) Grant;				

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
559			Qualified Defense Contractor and Space Flight (QDSC)					Qualified Defense Contractor and Space Flight (QDSC)					Qualified Defense Contractor and Space Flight (QDSC)				
560			Business Tax Refund;					Business Tax Refund;					Business Tax Refund;				
561			Innovation Incentive Program Grant;					Innovation Incentive Program Grant;					Innovation Incentive Program Grant; and				
562			Brownfield Redevelopment Bonus Grant; and					Brownfield Redevelopment Bonus Grant; and					Brownfield Redevelopment Bonus Grant.				
563			Local Distressed Area Matching Grant.					Local Distressed Area Matching Grant.									
564			Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.					Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.					Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.				
565			Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.					Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.					Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.				
565A													From the funds provided in Specific Appropriation 2246, the Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on economic development programs administered by the department under section 288, Florida Statutes. The monthly report format and included data shall be designated by the Legislature and shall also include a summary of any funds placed in any escrow account outside of the state treasury.				
566		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 is provided for seed stage funds to be allocated by the ICPR.					From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and <del>\$5,000,000</del> <u>\$1,000,000</u> is provided for seed stage funds to be allocated by the ICPR.					From the funds provided in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$1,500,000 is provided for seed stage funds to be allocated by the ICPR.				
567		ITEM 2247A SPECIAL CATEGORIES ENTERTAINMENT ACTION FUND	Funds provided in Specific Appropriation 2247A shall be transferred to Enterprise Florida, Inc., for the sole purpose of implementing the Entertainment Action Fund Program.														
597A		ITEM 2250 GRANTS AND AIDS - CONTRACTED SERVICES											From the funds in Specific Appropriation 2250, \$35,000 from the State Economic Enhancement and Development Trust Fund is provided to the Department of Economic Opportunity to conduct a study on the regulatory compliance cost impact upon the effected elements of the construction of certain provisions of the Florida Building Code, 5th Edition (2014). The department shall contract with an independent building consultant or conduct the study in conjunction with recognized building industry and building code experts and organizations. The study shall include a detailed analysis of the following provisions: mandatory blower door testing for residential buildings or dwelling units as contained in Section R402.4.1.2 of the Florida Building Code, 5th Edition (2014) Energy Conservation Volume; mechanical ventilation for residential buildings or dwelling units as contained in Section R303.4 of the Florida Building Code, 5th Edition (2014) Residential Volume; and the requirement for a second fire service access elevator as contained in Section 403.6.1 of the Florida Building Code, 5th Edition (2014) Building Volume. At a minimum, the analysis should include estimates of the minimum and maximum incremental cost of compliance to the construction industry; estimates of the minimum and maximum number of construction projects impacted; and estimates of the minimum and maximum resulting increase in cost to the final purchaser of such construction projects. The department shall submit a final report by December 31, 2015, to the Governor, the President of the Senate, and the Speaker of the House of Representatives.				
610		ITEM 2251 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$5,000,000 is provided for the state's business brand marketing activities, contingent upon: the availability of interest earnings generated in the state treasury's Quick Action Closing Fund Escrow Account; and funds available from terminated Quick Action Closing Fund projects.					From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$4,000,000 is provided for the state's business brand marketing activities.					From the funds in Specific Appropriation 2251, \$500,000 of nonrecurring General Revenue funds and \$1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are provided for the state's business brand marketing and promotional activities.				



Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
615		ITEM 2252 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION	Defense Reinvestment Technological Competitive Activity Grants..... 750,000														
616			From the funds in Specific Appropriation 2252, the Department of Economic Opportunity may contract with Enterprise Florida, Inc. to administer and manage the Florida Defense Reinvestment Grant Program and military base protection activities. However, the Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.					The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.					Funds provided in Specific Appropriation 2252 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.				
621		ITEM 2256 SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA	Funds in Specific Appropriation 2256 may not be used directly or indirectly to pay for the development of space launch facilities at the Shiloh site prior to the submission of a report by Space Florida that summarizes the findings of the Federal Aviation Administration's completed Environmental Impact Study of the site. The report must be submitted to the Governor, the Cabinet, the President of the Senate, and the Speaker of the House. The study and the report must be reviewed by the Florida Department of Environmental Protection prior to submission and Space Florida must include that department's comments on the Environmental Impact Study in the report.														
622			Funds in Specific Appropriation 2256 may not be used for operation of federal assets used for launch and/or landing managed by Space Florida prior to review by the Florida Department of Military Affairs and the Florida Defense Support Task Force to ensure infrastructure is available for military-related purposes.														
623		ITEM 2256A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS						From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.					From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.				
623A	similar to Line # 616	ITEM 2258 SPECIAL CATEGORIES GRANTS AND AIDS - FCO - SPACE, DEFENSE, AND RURAL INFRASTRUCTURE											Funds provided in Specific Appropriation 2258 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.				
647	MILITARY AFFAIRS																
649		ITEM 2946 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE	Funds in Specific Appropriation 2946 are provided for the restoration and revitalization of the Wauchula and Tampa armories.														
651	STATE																
668		ITEM 3116A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CULTURAL GRANTS	From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring general revenue funds is provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.										From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring funds from the Grants and Donations Trust Fund is provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.				
678		ITEM 3123A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											From the funds provided in Specific Appropriation 3123A, the state grant for the Tampa Bay History Center shall be matched 1:1 from the private sector.				

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
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690	BACK OF THE BILL SECTIONS (various agencies)																
690A	FDOT	SB 2500-A, SECTION 70											Pursuant to the proviso included in Specific Appropriation 1868 becoming law, the Department of Transportation is hereby authorized to transfer, using nonoperating budget authority, \$2,000,000 from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund by October 31, 2015, to address non-Medicaid transportation needs in rural areas of the state.				

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE BUMP ISSUES					FY 2015-2016 HOUSE BUMP ISSUES					FY 2015-2016 SENATE BUMP OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
709	IMPLEMENTING BILL SECTIONS																
710	SA's 1869-1884, 1890-1895, 1909-1917, 1920-1929, and 1970-1981	HB 3A - SECTIONS 37 and 38 FDOT - WORK PROGRAM AMENDMENTS.						LBC REVIEW of DOT WORK PROGRAM AMENDMENTS.  Transfer/Realign Budget Between Categories: Currently, if an LBC meeting cannot be held within 30 days of receipt of a work program amendment, the LBC chair and vice chair may authorize approval of the amendment. Amends s. 339.135(7)(g), F.S., by requiring authorization solely through an LBC meeting.  Adding Work Program Projects over \$3 Million: Amends s. 339.135(7)(h), F.S., by requiring LBC approval of any work program amendment that adds a project or phase over \$3 million. The LBC amendment must include a list of projects or phases that are in the 5-year adopted work program that were not selected and the department's rationale for not advancing them.									
710A	SA 2240	FLORIDA HOUSING FINANCE CORPORATION (FHFC) - STATE APARTMENT INCENTIVE LOAN (SAIL) PROGRAM - TENANT GROUP SET-ASIDES											Amends s. 420.5087, F.S., to provide that notwithstanding subsection (3), for the 2015-2016 fiscal year, the reservation of funds for the tenant groups within each notice of fund availability shall be: 1. Not less than 10 percent of the funds available for the following tenant groups: families, persons who are homeless, persons with special needs, and elderly persons. 2. Not less than 5 percent of the funds available for the commercial fishing workers and farmworkers tenant group.				
	SA 2241	FLORIDA HOUSING FINANCE CORPORATION (FHFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - RENTAL ASSISTANCE AND RENT SUBSIDIES											Amends s. 420.9072, F.S., to provide that notwithstanding ss. 420.9071(26), s. 420.9075(5), and s. 420.9072(7), F.S., for the 2015-2016 fiscal year: (a) The term "rent subsidies" means on-going monthly rental assistance. (b) Up to 25 percent of the funds made available in each county and each eligible municipality from the local housing distribution may be used for rental assistance and rent subsidies as provided in subsection (c). (c) A county or eligible municipality may expend its portion of the local housing distribution to provide the following types of rental assistance and rent subsidies: 1. Security and utility deposit assistance. 2. Eviction prevention subsidies not to exceed 6 months' rent. 3. Rent subsidies for very-low-income households with at least one adult who is a person with special needs as defined in s. 420.0004, F.S., or a homeless person as defined in s. 420.621, F.S.. The period of rental subsidy may not exceed 12 months for any eligible household or person.				
	SA 2250	FLORIDA BUILDING CODE											In order to implement Specific Appropriation 2250 of the 2015-2016 General Appropriations Act and notwithstanding any provision of the Florida Building Code or other provision of law, the following provisions relating to: (1) Mandatory blower door testing for residential buildings or dwelling units as contained in Section R402.4.1.2 of the Florida Building Code, 5th Edition (2014) Energy Conservation Volume; (2) A second fire service access elevator as contained in Section 403.6.1 of the Florida Building Code, 5th Edition (2014) Building Volume; and (3) Mechanical ventilation for residential buildings or dwelling units as contained in Section R303.4 of the Florida Building Code, 5th Edition (2014) Residential Volume shall not take effect until June 30, 2016.				
716	CONFORMING BILLS		NONE					NONE					NONE				