



Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee

Senate Offer #1 June 6, 2015 12:00 p.m. (REVISED)

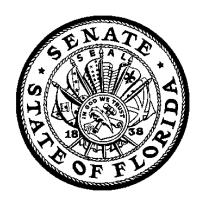
Row#		Transportation/Economic Development		F	Y 2015-2016 HB 1A						2015-2016 3 2500-A								FY 2015- ENATE OF					Row#
	BUE	ISSUE TITLE	FTE	REC GR	NR GR ALL TRUS	T ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFs	ALL TRUST	ALL FUNDS	NOW #
1	DDE	ECONOMIC OPPORTUNITY																						1
		Startup (OPERATING) Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)	1,620.50	2,966,362	756,139 3,200		1,620.50	2,966,362	2,966,362		53,407,602 3,200,000	702,731,544	756,139,146 3,200,000	759,105,508 3,200,000	1,620.50	2,966,362	2,966,362		53,407,602 3,200,000	ı	702,731,544	756,139,146 3,200,000	759,105,508 3,200,000	
4 18	01020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	-	805	832 805,832	12.00	-				805,832	805,832	805,832	12.00	-					805,832	805,832	805,832	2 4
5 18	01030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00	-	209	788 209,788	4.00	-				209,788	209,788	209,788	4.00						209,788	209,788	209,788	8 5
6 18	02020	Resource Transfer from Reemployment Assistance to	(12.00)	-	(805	832) (805,832)	(12.00)	-				(805,832)	(805,832)	(805,832)	(12.00)	-					(805,832)	(805,832)	(805,832	2) 6
7 18	02030	Information Systems and Support Services - Deduct Resource Transfer from Workforce Development to Finance	(4.00)	_	(209	788) (209,788)	(4.00)					(209,788)	(209,788)	(209,788)	(4.00)						(209,788)	(209,788)	(209,788	8) 7
8 18	03010	and Administration - Deduct Division of Community Development Budget Restructure - Add	39.00	1,874,326	6,496	993 8,371,319	39.00	1,874,326	1,874,326		4,041,996	2,454,997	6,496,993	8,371,319	39.00	1,874,326	1,874,326		4,041,996		2,454,997	6,496,993	8,371,319	9 8
9 18		Division of Community Development Budget Restructure -	(39.00)	(1,874,326)	(6,496	993) (8,371,319)	(39.00)	(1,874,326)	(1.874.326)		(4,041,996)	(2,454,997)	(6,496,993)		(39.00)	(1.874.326)	(1,874,326)		(4,041,996)		(2,454,997)	(6,496,993)	(8,371,319	9) 9
10 20	00100	Deduct Realign Budget Authority to More Accurately Reflect Program	()	(., ,,,	(4,700		(20.20)	(1,011,020)	(1,211,022)		(700,000)	(4.000.000)	(4.700.000)	, , , ,	(55.55)	(.,,,	(1,011,000)		(700,000)		(4,000,000)	(4,700,000)	(4,700,000	0) 10
11 20	00200	Expenditures - Deduct Realign Budget Authority to More Accurately Reflect Program		_	4,700						700,000	4,000,000	4,700,000	4,700,000					700,000		4,000,000	4,700,000	4,700,000	
12 25	03080	Expenditures - Add Direct Billing for Administrative Hearings		(45,821)		- (45,821)		(45,821)	(45,821)				-	(45,821)		(45,821)			700,000		1,000,000		(45,82	1) 12
	010C0	Increased Workload for Data Center to Support an Agency	(7.00)	-		636 61,636	(42.00)	869	869		8,475	983,247	991,722	992,591	(12.00)	869	869		8,475		983,247	991,722	992,591	
	G0020 0C400	Management Position Reductions - Efficiencies Contract Savings	(7.00)	-	(400 (510	, ,	(12.00)	-				(562,193) (1,710,212)	(562,193) (1,710,212)	(562,193) (1,710,212)	(12.00)	-					(1,210,212)	(1,210,212)	(644,172	2) 14 2) 15
15A T	BD	Ready to Work		-	,			-						-		-					500,000	500,000	500,000	
	F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct		-			·	-				(32,502,972)	(32,502,972)	(32,502,972)		-					(32,502,972)	(32,502,972)	(32,502,972	2) 16
17 34		Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		-				-				32,502,972	32,502,972	32,502,972		-					32,502,972	32,502,972	32,502,972	_
18 34		Initial Skills Assessment and Training Fund Realignment - Add		-	1,500	1,500,000		-				1,500,000	1,500,000	1,500,000		-					1,500,000	1,500,000	1,500,000	0 18
		Initial Skills Assessment and Training Fund Realignment - Deduct		-	(1,500	000) (1,500,000)		-				(1,500,000)	(1,500,000)	(1,500,000)		-					(1,500,000)	(1,500,000)	(1,500,000	0) 19
		Provide Additional Funding to Support Department-Wide Information Technology Needs		-	119			-				119,000	119,000	119,000		-					119,000	119,000	119,000	
21 36 22 36		Reemployment Assistance Benefits Support Positions Increase Operations for Community Development	12.00	-	1,082 120		12.00	-				1,082,484 120,000	1,082,484 120,000	1,082,484 120,000	12.00	-					1,082,484 120,000	1,082,484 120,000	1,082,484 120,000	0 22
		Reemployment Assistance Fraud Prevention Detection				-		-				1,000,000	1,000,000	1,000,000		600,000	200,000	400,000			400,000	400,000	1,000,000	0 23
24 41 25	00500	Grants and Aids - Professional Sports Development Sunshine State Games	Nonrecurring		200	000 200,000	Recurring	-			200,000		200,000	200,000	Recurring	-			200,000			200,000	200,000	
26	04000	Florida Veterans Games	Nonrecurring		400	000 400,000		-			20,000,000	3,800,000	23,800,000	23,800,000		-			15,774,000		3,800,000	19,574,000	19,574,000	- 26 0 27
	01000 00410	Economic Development Incentive Payments Continue Florida Export Diversification and Expansion			1,000	000 1,000,000		-			20,000,000	3,800,000	23,800,000	23,800,000		-		-	15,774,000		1,000,000	1,000,000	1,000,000	0.0
29 42	00420	Programs			1,000	1,000,000		_						_		_					1,000,000	1,000,000	1,000,000	
29 42	00420	Establish and Market a Statewide Business Brand for Florida (proviso langauge - contigent upon QACF escrow account interest earnings and reversions)				-		-			5,000,000		5,000,000	5,000,000		-			5,000,000			5,000,000	5,000,000	
30 42 31 42	00900		Nonrecurring Nonrecurrina		1,000		Recurring Recurring	-			1,000,000	500,000	1,000,000 500,000	1,000,000 500,000	Recurring Recurring	-			1,000,000		500,000	1,000,000 500,000	1,000,000	
32 43		Florida Sports Foundation - Continuation Funding Visit Florida - Maintain Current Funding Level	rvorii ccurring		24,000	000 24,000,000	recurring	-			23,250,000	750,000	24,000,000	24,000,000	recurring	-			20,325,000		750,000	21,075,000	21,075,000	0 32
	00100	Space Florida - Maintain Current Funding Level			6,000	000 6,000,000		-			4,000,000 2,000,000		4,000,000 2,000,000	4,000,000 2,000,000		-			4,000,000 2,000,000			4,000,000 2,000,000	4,000,000 2,000,000	
34 35 44	00110	Cecil Spaceport Landside Infrastructure Space Florida - Financing Program for Aerospace Industry			2,500	000 2,500,000		-			2,000,000		2,000,000	2,000,000		-			2,000,000			2,000,000	2,000,000	0 34 - 35
36		Shuttle Landing Facility - Operations and Maintenance			2,500	2,500,000		-					-	-		-						-		- 36 - 37
37 38 45	00100	Cecil Field Spaceport Infrastructure Continue Funding to Support the Institute for the			2,000			-			5,500,000		5,500,000	5,500,000		-			5,500,000			5,500,000	5,500,000	
39 46	00000	Commercialization of Public Research Economic Development Projects and Initiatives			300	- 500,000		-					-	-		-						-		- 39
40 41		City of South Bay - South Bay Park of Commerce - Inland Sankofa Project						-			470,900 1,000,000		470,900 1,000,000	470,900 1,000,000	see Line # 262C	-			470,900			470,900	470,900	0 40 - 41
42		Miami-Dade Economic and Advisory Trust - South Dade						-			150,000		150,000	150,000	-30 23.3 π 2020				150,000			150,000	150,000	
43		Culinary Project Tampa Innovation Alliance						-			1,500,000		1,500,000	1,500,000		-			1,000,000			1,000,000	1,000,000	
44		Pasco County Economic Development Council -						-			100,000		100,000	100,000		-			100,000			100,000	100,000	
45		Aeronautical Use and Feasibility Study Scripps Florida						-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,000	0 45
46		Miami Boat Show Relocation						-			500,000		500,000 1,000,000	500,000 1,000,000		-			500,000			500,000 1,000,000	500,000	0 46
47 48		BioEnergy Partnership MAF Center for Advanced Manufacturing Excellence, Inc						-			1,000,000 500,000		500,000	500,000		-			1,000,000 500,000			500,000	1,000,000	
49		FloridaMakes Tampa Bay Innovation Center - St. Petersburg Center for						-			1,000,000		1,000,000	1,000,000		_			750,000			750,000	750,000	40
50 51		Innovation All Children's Hospital Pediatric Research Zone						-			2,000,000		2,000,000	2,000,000		-			2,000,000			2,000,000	2,000,000	0 50
		City of Miami - EB5 Regional Center Wells Built Museum						-			500,000 175,000		500,000 175,000	500,000 175,000	see Line #262B	-			500,000	-		500,000	500,000	
52 53		Harry T. Moore Cultural Center	see Line #259			-		-			125,000		125,000	125,000	see Line #259	-						-		- 52 - 53
54 55		EFI - Increase International Trade with South Africa Modern Pentathlon		-		-		-				50,000 250,000	50,000 250,000	50,000 250,000		-					50,000 250,000	50,000 250,000	50,000 250,000	
56 57		EFI - Africa Trade Expansion Program				-		-				259,500 300,000	259,500 300,000	259,500 300,000		-					259,500	259,500	259,500	0 56
58		Las Ferias De Las Americas Festival National Flight Academy			1,500			-				300,000	300,000	300,000		-					300,000	300,000	300,000	- 58 - 59
59 60		Florida Atlantic University Tech Runway			3,000			-					-	-	see Line #65	-						-		
61		Bethune-Cookman University Center for Entrepreneurship eMerge Americas Conference - Miami			1,000,000	750,000 - 1,000,000	see Line #70	-					-	-	see Line #70	-						-		- 60 - 61
62		Hispanic Business Initiative Fund Outreach	see Line #78		.,000,000	- 1,000,000					750,000		750,000	750,000		-								- 62
63A		Defense Reinvestment Equipment Grants Marco Island Multipurpose Veterans Community Service				-	1	-			750,000		750,000	750,000		-			750,000			750,000		0 63 63A
-00/1		Center				-		-					-	-		-			500,000			500,000	500,000) 00/1

	Transportation/Economic Development		F	FY 2015-2016 HB 1A							2015-2016 B 2500-A								FY 2015-				
ISSUE CODE	ISSUE TITLE	FTE	REC GR		L TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFs	ALL TRUST	ALL FUNDS
CODE	Whiting Aviation Park - Santa Rosa		l I		-	-		-					-	-		-			1,500,000		1	1,500,000	1,500,0
	White Springs ED I-75/CR 136 Mixed Use Site				_			_								_			250,000			250,000	250,0
	Development Plan Pine Hills Community Redevelopment Master Plan				_	_		_								_			150,000			150,000	150,0
	Capital Region YMCA Family Recreational Complex					-		-					-	-		-			250,000			250,000	250,0
4601000	Economic Development Incubator Projects	see Line #59			-			-			1,000,000		1,000,000	1,000,000		1,000,000		1,000,000				-	1,000,0
	Project Runway at Florida Atlantic University Emerging Technology-Based Entrepreneurship and	See Line #39			-	-		-				-									•	-	
	Innovation at Miami-Dade College				-	-		-			1,200,000	-	1,200,000	1,200,000		1,000,000		1,000,000			-	-	1,000,0
	International Consortium for Advanced Manufacturing Research				-	-		-			5,000,000	-	5,000,000	5,000,000		5,000,000		5,000,000			-	-	5,000,0
	Treasure Coast Education Research and Development							_			1,000,000	_	1,000,000	1,000,000		1,000,000		1,000,000			_	_	1,000,0
	Authority - Food Business Incubator							_			1,000,000	500,000	500,000	500,000		500,000		500,000					500,0
	West End Tech Center	and Line #60			_			_			750,000	300,000	-					750,000				_	
	Bethune-Cookman University Center for Entrepreneurship	see Line #60			-	-		-			750,000	-	750,000	750,000		750,000		750,000			-	-	750,0
4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct				-	-	(2.00)	-			(252,462)	(63,116)	(315,578)	(315,578)	(2.00)	-			(252,462)		(63,116)	(315,578)	(315,5
4900020	Transfer Marketing Activities of Office of Film and										252,462	63,116	315,578	315,578					252,462		63,116	315,578	315,5
4000000	Entertainment to Enterprise Florida - Add				_	,		_				03,110	10,000,000	10,000,000		_					03,110	10,000,000	
4900300 5000130	Entertainment Action Fund Strategic Business Development - Provide Additional Funding				0.40.000	040.000		-			10,000,000	40.000		,		-	l I		10,000,000		40.000		10,000,0
	for Contracted Services				249,000	249,000					203,000	46,000	249,000	249,000					203,000		46,000	249,000	249,0
	Community Resiliency Program Continuation Funding Increase Funding for Technical Planning and Assistance				223,720 1,100,000	223,720 1,100,000						223,720 1,100,000	223,720 1,100,000	223,720 1,100,000							223,720 1,100,000	223,720 1,100,000	223,7 1,100,0
6300030	State Small Business Credit Initiative				928,328	928,328		_				928,328	928,328	928,328							928,328	928,328	928,3
	Increase Funding for the Hispanic Business Initiative Outreach				225,000	225,000	see Line #62	-					-	-		-			725,000			725,000	725,0
6400040	Program							1													1		
	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000						6,500,000	6,500,000	6,500,000							6,500,000	6,500,000	6,500,0
	Housing and Community Development Projects			1					1					1		ı	1	1	1	1	1	1	ı
6400100	City of Miami - Miami Design District - Public Infrastructure			1,000,000	_	1,000,000					1,500,000	-	1,500,000	1,500,000		_			1,000,000		_	1,000,000	1,000,0
	Improvements			1,000,000	-	1,000,000		-			1,500,000		1,500,000	1,500,000		-			1,000,000			1,000,000	1,000,0
	Community Redevelopment Agencies - Subsidence Assistance Grants				-	-		-			2,000,000		2,000,000	2,000,000		-			2,000,000			2,000,000	2,000,0
	Metropolitan Ministries - Pasco Transitional Housing			500,000	-	500,000		-			1,491,458		1,491,458	1,491,458		-			1,000,000			1,000,000	1,000,0
	Rebuilding Together Miami-Dade Safe and Healthy Homes			250,000	-	250,000		-			250,000		250,000	250,000		-			250,000			250,000	250,0
	City of Milton Riverwalk Port St. Joe - Vessel Manufacturing	1			-	-	1	-			688,173 1,000,000		688,173 1,000,000	688,173 1,000,000		-			688,173			688,173	688,1
	City of Opa-Locka - Multi-Purpose Cultural Facility				-	,		-			2,000,000		2,000,000	2,000,000		-			2,000,000			2,000,000	2,000,0
	Sulzbacher Center for Women and Families Youth Soccer Academy and Training Grounds - Northeast				-	-		-			1,200,000		1,200,000	1,200,000		-			1,200,000			1,200,000	1,200,0
	Florida			200,000	-	200,000		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,0
	Pahokee Marina Enhancements				-			-			1,300,000		1,300,000	1,300,000		-			1,300,000			1,300,000	1,300,0
	Charles Adams Floating Museum - Jacksonville Clearwater Marine Aquarium	see Line #260			-	-	1	-			500,000 1,000,000		500,000 1,000,000	500,000 1,000,000	see Line #260 see Line #262D	-			-			-	
	Steinhatchee Community Center and Pier Improvement				_			_			45,000		45,000	45,000		_			45,000			45,000	45,0
	Project Glades County Gateway Logistics and Manufacturing and																						
	Training Center				-	-		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,0
	City of Bradenton Tournament Sports Park				-	-		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,0
	City of Ft. Lauderdale - Rapid Re-Housing Project Clearwater Homeless Emergency Project				-	-		-			800,000 500,000		800,000 500,000	800,000 500,000		-			800,000 400,000			800,000 400,000	800,0 400,0
	Boynton Womens Club - Repairs and Restoration				-			-			140,000		140,000	140,000	see Line #262E	-			-			-	
	East Orange Park Recreational Center				-	-		-			1,000,000		1,000,000	1,000,000		-			1,000,000 500,000			1,000,000 500,000	1,000,0 500,0
	Temple Terrace - Youth Sports Complex Temple Terrace - Family Recreational Center				-			-			500,000 500,000		500,000 500,000	500,000 500,000		-			500,000			500,000	500,0
	Punta Gorda Vietnam War Memorial				-			-			150,000		150,000	150,000		-			150,000			150,000	150,0
	Veterans Progress Villas Forest Capital Hall Renovation Project	-			-	-	 	-			550,000 292,427		550,000 292,427	550,000 292,427		-			550,000 292,427			550,000 292,427	550,0 292,4
	The WOW Center Miami				-	-		-			500,000		500,000	500,000		-			500,000			500,000	500,0
	Town of Altha - Grant for Purchase of Fire Truck			1 000 000	-	1 000 000		-			100,000		100,000	100,000		-			100,000			100,000	100,0
	Field of Dreams - West Melbourne Mote Marine Laboratory Infrastructure Expansion			1,000,000	-	1,000,000		-			200,000 1,900,000		200,000 1,900,000	200,000 1,900,000		-			200,000 1,000,000			200,000 1,000,000	200,0 1,000,0
	City of Winter Garden - High Speed Intranet Infrastructure				-	-		-			200,000		200,000	200,000		-			200,000			200,000	200,0
	Youth Sports, Leadership and Educational Complex - Jefferson County	Ī			-	-	I	-			500,000		500,000	500,000		-			500,000			500,000	500,0
	I/DD Housing Coordination Initiative - The Arc of Florida			125,000	-	125,000		-						-		-						-	
	Historic Cocoa Village Playhouse Parking Structure			2,250,000	-	2,250,000		-						-		-						-	
	Brevard County Veterans Memorial Center Expansion St. Johns Ferry	1		1,500,000	60,000	1,500,000 60,000	see Line # 370	-					-		see Line # 370	-						-	
	Bonifay Memorial Field				498,900	498,900		-					-	-		-						-	
	Fort Walton Beach Homeless Center				300,000 2,000,000	300,000 2,000,000		-					-	-		-				-		-	
	Building Homes for Heroes Riverside Fine Arts Project Listen				5,000	5,000																-	
	North Lauderdale Security Cameras				10,000 724.000	10,000 724,000		-						-		-						-	
	St. Marks River Boardwalk Northwest Florida Fairgrounds			-	100,000	100,000		1								-						-	
	Regional Planning Councils					-		-				200,000	200,000	200,000		-					200,000	200,000	200,0
	Affordable Housing Programs	Nonrecurring			37,450,000	37,450,000	Nonrecurring					21,400,000	21,400,000	21,400,000	Pacurrina						7,000,000	7,000,000	7,000,
	HB - State Housing Trust Fund (SHTF) SB - Local Government Housing Trust Fund (LGHTF)	rvonnecurring			57,450,000	31,430,000	rvornecurring	1					21,400,000	Z1,400,000	Recurring	_					7,000,000	7,000,000	7,000,0
	SAIL Program (SHTF)				-	-	Recurring	-				66,000,000	66,000,000	66,000,000	Recurring	-					48,000,000	48,000,000	48,000,
			1				D					10,000,000	10,000,000	10,000,000	Recurring				1		10,000,000	10,000,000	10,000,0
	Housing for Persons with Developmental Disabilities -				-	-	Recurring	-	1		1	10,000,000	10,000,000	10,000,000							10,000,000	10,000,000	,,
	Housing for Persons with Developmental Disabilities - Competetive Grant Program (SHTF) Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern				-	-	Recurring	_				5,000,000	5,000,000		Nonrecurring						5,000,000	5,000,000	5,000,0

Row#	•	Transportation/Economic Development		i	TY 2015-2 HB 1A							2015-2016 B 2500-A	}						FY 2015-2016 SENATE OFFER #1				Row#
ISSI		ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR SEED TF LATF	OTHER TFs	ALL TRUST	ALL FUNDS	-
	7600		Nonrecurring			80,070,000	80,070,000	Recurring	-				149,600,000	149,600,000	149,600,000	Recurring	-			101,000,000	101,000,000	101,000,000	
128 129 700	00010	Affordable Housing Services for Homeless Persons Community Planning Litigation - Provide Funding to Contract	Nonrecurring			4,000,000	4,000,000	Recurring	-				4,000,000	4,000,000	4,000,000	Recurring	-			4,000,000	4,000,000	4,000,000	400
	Į.	with the Attorney General's office				200,000	200,000		-					-	_		-			200,000	200,000	200,000	
130 700		Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000		-			160,000	40,000	200,000	200,000		-		160,000	40,000	200,000	200,000	130
131 800 132	00100	Workforce Projects Florida Certified Pilot Training Initiative					-		-			1.000.000		1.000.000	1.000.000		-		1.000,000		1.000.000	1.000.000	- 131) 132
133		Employ Miami-Dade Project				-	-		-			100,000		100,000	100,000		-		100,000		100,000	100,000	133
134 135		The Circus Arts Conservatory SANT LA - Haitian Neighborhood Center - Community				-	-		-			1,000,000 300,000		1,000,000 300,000	1,000,000		-		750,000 300,000		750,000 300,000	750,000 300,000	
136		Financial Assistance Caribbean Chamber Student Entrepreneurship -												-			1						
		Internships				-	-		-			50,000		50,000	50,000		-		50,000		50,000	50,000	_
137		Manufacturing Academy and Apprenticeship/Internship Program				-	-		-			500,000		500,000	500,000		-		500,000		500,000	500,000	
138 139		VISIONARY Jobs Initiative Regional Urban Entrepreneurship				-	-		-			100,000 50,000		100,000 50,000	100,000 50,000		-		100,000 50,000		100,000 50,000	100,000 50,000	
140		CareerSource Pinellas - Advanced Manufacturing Skills				-	-		-				250,000	250,000	250,000		-			250,000	250,000	250,000	
141		Development Florida Goodwill Association				750,000	750,000		-				500,000	500,000	500,000		-			500,000	500,000	500,000	141
142		Goodwill Industries of South Florida Manasota Goodwill - Persons with Disabilities Pilot Project				250,000	250,000						250,000 600,000	250,000 600,000	250,000 600,000		-			250,000 600,000	250,000 600,000	250,000 600,000	
143 144		Home Builders Institute (PACT)				-			-				750,000	750,000	750,000		-			750,000	750,000	750,000	144
145 146		Big Brothers Big Sisters School to Work Program Non Custodial Parent Program - Hernando County				500,000	500,000		-				209,000	209,000	209,000		-			209,000	209,000	209,000	- 145 0 146
147 800		Unique Abilities Partner Program		200,000		-	200,000							-	-		-			200,000	200,000	200,000	147
		Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000		-				3,000,000	3,000,000	3,000,000		-			3,000,000	3,000,000	3,000,000	
		Supplemental Nutrition Assistance Program (SNAP) Reemployment Assistance Additional Resources		1 1		2,100,000 5,000,000	2,100,000 5,000,000					1	2,100,000 6,000,000	2,100,000 6,000,000	2,100,000 6,000,000		-			2,100,000 5,000,000	2,100,000 5,000,000	2,100,000 5,000,000	
151 990	000M0	Maintenance and Repair							-			1					-				-	-	- 151
152 080 153 Tot	0903 al	Reed Act Projects - Statewide ECONOMIC OPPORTUNITY	1,625.50	3,120,541	7,825,000	315,000 952,420,143	315,000 963,365,684	1,618.50	2,921,410	2,921,410		175,307,035	315,000 989,185,418	315,000 1,164,492,453	315,000 1,167,413,863	1,618.50	12,771,410	3,121,410	9,650,000 154,899,577	315,000 908,403,439	315,000 1,063,303,016	315,000 1,076,074,426	
154																							154
155 156 110		HIGHWAY SAFETY AND MOTOR VEHICLES Startup (OPERATING)	4,414.00	l l		421,473,383	421,473,383	4,414.00	-				421,473,383	421,473,383	421,473,383	4,414.00	_			421,473,383	421,473,383	421,473,383	155 3 156
		Realign Budget Authority to More Accurately Reflect Expenditures - Deduct				-	-		-				(138,238)	(138,238)	(138,238)		-			(138,238)	(138,238)	(138,238)	
158 200		Realign Budget Authority to More Accurately Reflect				_							138,238	138,238	138,238		_			138,238	138,238	138,238	3 158
159 240		Expenditures - Add Provide Funding for the Florida Highway Patrol Conducted																					
	J	Electrical Weapon (TASER) Replacement		1 1		3,239,802	3,239,802		-	l			3,239,802	3,239,802	3,239,802	,	-		, , ,	3,239,802	3,239,802	3,239,802	
160 240		Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				4,000,000	4,000,000		-				6,646,187	6,646,187	6,646,187		-			5,349,962	5,349,962	5,349,962	160
161 240		Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000		-				350,000	350,000	350,000	·	-			350,000	350,000	350,000	161
	3080	Direct Billing for Administrative Hearings				(28,832)	(28,832)		-	ı			(28,832)	(28,832)	(28,832)		-			(28,832)	(28,832)	(28,832)	
163 300		Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Recurring	-				521,144	521,144	521,144	Nonrecurrring	-			521,144	521,144	521,144	163
		Provide Trooper Overtime Pay	Nonrecurring			700,000	700,000	Recurring	-				1,000,000	1,000,000	1,000,000	Recurring	-			850,000	850,000	850,000	
		Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-	-		-				50,000	50,000	50,000		-			50,000	50,000	50,000	
		Decreased Workload for Data Center to Support an Agency Motorcycle Safety Education Program				-	-		-				(423,236) 300,000	(423,236) 300,000	(423,236) 300,000		-			(423,236) 300,000	(423,236) 300,000	(423,236) 300,000	166 167
	08200	Provide Increased Funding for Additional License Plate				3,120,000	3,120,000		-			'	3,120,000	3,120,000	3,120,000		_ '			3,120,000	3,120,000	3,120,000	
169 300	08300	Purchases Official Florida Driver's Handbook				-			-				300,000	300,000	300,000		-			300,000	300,000	300,000	
170 330 171 361		Reduced Workload for a Data Center to Support an Agency Motorist Modernization (MOMO) - Phase I				(71,876) 923,399	(71,876) 923,399		-				8,390,396	8,390,396	8,390,396					8,390,396	8,390,396	8,390,396	- 170 5 171
172 361	195C0	Disaster Recovery				122,793	122,793		-				,,,,,,,,,,,	-	-		-			.,555,550	-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 172
	0M000 0016	Maintenance and Repair Special Projects & Improvements - Administrative Services				3,581,500	3,581,500						3,581,500	3,581,500	3,581,500					3,581,500	3,581,500	3,581,500	173
	3643	Special Projects & Improvements - Administrative Services Maintenance, Repairs and Construction - Statewide				1.790.625	1,790,625						1,790,625	1,790,625	1,790,625					1,790,625	1,790,625	1,790,625	
176 Tot		HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00		-,	439,721,938	439,721,938	4,414.00	-	-	-	,	450,310,969	450,310,969	450,310,969	4,414.00	٠,	-,	-, -,	448,864,744	448,864,744	448,864,744	4 176
177 178		MILITARY AFFAIRS																					177 178
179 110	0001	Startup (OPERATING)	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749	18,405,749			43,061,766	43,061,766	61,467,515	459.00	18,405,749	18,405,749	1	43,061,766	43,061,766	61,467,515	179
	00200	Realignment of Expenditures - Deduct Realignment of Expenditures - Add		(25,000) 25,000		100,000	(125,000) 125,000		-					-	-		(25,000) 25,000	(25,000) 25,000		(100,000) 100,000	(100,000) 100,000	(125,000) 125,000	
182 240	010C0	Information Technology Infrastructure Replacement Additional Equipment - Camp Blanding				130,800 235,000	130,800 235,000		-				130,800 235,000	130,800 235,000	130,800 235,000		-			130,800 235,000	130,800 235,000	130,800 235,000	182
	2110 .	Additional Equipment - Cooperative Agreement Program				536,610	536,610						536,610	536,610	536,610					536,610	536,610	536,610	
		Support Increased Workload for Data Center to Support an Agency		17,630			17,630						330,010	330,010	330,010		.1			330,010	- 330,010	330,010	- 185
186 300	011C0	Decreased Workload for Data Center to Support an Agency	74.000	(1,790)		(42.617)	-		(240)	(240)				-	(240)		(240)	(240)			-	(240)) 186
188 410	00061	Improve Efficiency Through the Reduction of Positions Increase National Guard Tuition Assistance	(1.00)	(1,790)		(42,617)	(44,407)		200,000	200,000				-	200,000		-				-		- 187 - 188
189 420	00500	Forward March Program About Face Program			750,000 1,250,000	-	750,000 1,250,000		750,000 1,250,000		750,000 1,250,000			-	750,000 1,250,000		750,000 1,250,000		750,000 1,250,000		-	750,000 1,250,000	189
191 430	00300	Base Operating Support		2,200,000		-	2,200,000		-						-		2,000,000		2,000,000		-	2,000,000	191
		Worker Compensation for State Active Duty Minor Repairs to Camp Blanding Structures			148,338	200,000	148,338 200,000		148,338		148,338		200,000	200,000	148,338 200,000		148,338		148,338	200,000	200,000	148,338 200,000	
194 990	000M0	Maintenance and Repair			2.057.000				2.057.000		2.057.000		,	,			2 057 000		2,857,000		18.000.000	-	- 194
195 <i>086</i> 196 <i>086</i>	5937	Design/Build - Flagler Armory Florida Readiness Centers Revitalization Plan - Statewide			2,857,000 9,143,000	-	2,857,000 9,143,000		2,857,000 2,600,000		2,857,000 2,600,000			-	2,857,000 2,600,000		2,857,000 4,600,000		2,857,000 4,600,000	18,000,000	18,000,000	20,857,000 4,600,000	
197 990 198 <i>083</i>)S000	Special Purpose Maintenance, Repairs and Construction - Statewide			1,700,000		1,700,000		1,700,000		1,700,000				1,700,000		1,700,000		1,700,000		-	1,700,000	- 197
198 1083	3043	warrenance, Repairs and Construction - Statewide			1,700,000	-	1,700,000		1,700,000		1,700,000				1,700,000		1,700,000		1,730,000		-	1,700,000	198

Row#		Transportation/Economic Development		F	Y 2015-20 HB 1A)16						2015-2016 3 2500-A								FY 2015 NATE OF					Row#
	SUE ODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFs	ALL TRUST	ALL FUNDS	
199 C 200 T		Federal Grants Trust Fund / Minor Construction MILITARY AFFAIRS, DEPT OF	458.00	20,621,589	15,848,338	3,500,000 47,621,559	3,500,000 84,091,486	459.00	27,910,847	18,605,509	9,305,338		3,500,000 47,664,176	3,500,000 47,664,176		459.00	31,710,847	18,405,509	13,305,338			3,500,000 65,664,176	3,500,000 65,664,176	3,500,000 97,375,023	
201 202	otai		430.00	20,021,003	13,040,330	47,021,000	04,031,400	433.00	21,310,041	10,000,000	3,303,330		47,004,170	47,004,170	13,313,023	455.00	31,710,047	10,403,303	10,000,000			00,004,170	00,004,170	31,313,023	201
203 1		STATE Startup (OPERATING)	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231	52,466,231			29,055,765	29,055,765		408.00		52,466,231			٠.	29,055,765	29,055,765	81,521,996	203
		Replacement of Motor Vehicles Direct Billing for Administrative Hearings		(6,966)	56,132	-	56,132 (6,966)		56,132 (6,966)	(6,966)	56,132				- 56,132 - (6,966)		56,132 (6,966)	(6,966)	56,132				-	56,132 (6,966)	204
206 3	D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add				-	-	1.00	-				48,594	48,594	48,594	-	-					-	-		206
	D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct				-	-	(1.00)	-				(48,594)	(48,594)	(48,594)	-	-					-	-		207
208 3	D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00	-				95,139	95,139	95,139	2.00	-				95,139	-	95,139	95,139	208
209 3	007200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct				-	-	(2.00)	-				(95,139)	(95,139)	(95,139)	(2.00)	-					(95,139)	(95,139)	(95,139)	209
210 3	0010C0 0011C0	Increased Workload for Data Center to Support an Agency Decreased Workload for Data Center to Support an Agency		89,977		3,043	93,020		(76,111)	(76,111)			(9.221)	(9 221)	(85 332)		(76,111)	(76,111)				(9,221)	(9 221)	(85.332	- 210 2) 211
212 3	003140	Additional Staff for Historical Programs				-	-	2.00	(62,089)	(62,089)			101,744	101,744	101,744	2.00	(62,089)	(62,089)			101,744	-	101,744	101,744	212
214 3	3G0020 3V0290	Management Position Reductions - Efficiencies Administrative Code and Weekly Expense Category Reduction				-		(3.00)	(02,009)	(02,009)			(34,600)	(34,600)	(34,600)	(3.00)	(02,009)	(02,003)				(34,600)	(34,600)	(34,600)	213
215 3	402010	Fund Shift from Federal Grants Trust Fund to General Revenue	(1.00)			(48,594)	(48,594)		-					-			-						-		- 215
216 3	402020	- Deduct Fund Shift from Federal Grants Trust Fund to General Revenue	1.00	48,594		, 9	48,594		_					-			-						_		- 216
217 3	408300	- Add Transfer to Land Acquisition Trust Fund for Water and Land		(3,661,271)		(5,501,609)	(9,162,880)		(3.661.271)	(3,661,271)			(5,501,609)	(5,501,609)) (9,162,880)		(3 661 271)	(3,661,271)				(5,501,609)	(5,501,609)	(9,162,880))) 217
218 3	408320	Conservation Constitutional Amendment Transfer From General Revenue for Water and Land		(3,001,271)			11.		(3,001,271)	(3,001,271)					, , , , , ,		(3,001,271)	(3,001,271)			2 664 274	(3,301,009)			1
219 3		Conservation Constitutional Amendment Transfer From Grants And Donations Trust Fund for Water and		645 740		3,661,271	3,661,271		620.000	620.000			3,661,271	3,661,271	3,661,271		600.000	600.000			3,661,271		3,661,271	3,661,271	_
220 3		Land Conservation Constitutional Amendment Transfer to General Revenue for Water and Land Conservation		645,719		5,501,609	6,147,328		639,293	639,293			5,501,609	5,501,609			639,293	639,293			5,501,609	-	5,501,609	6,140,902	-
	6195C0	Constitutional Amendment Disaster Recovery		232,423		(645,719)	(645,719) 232,423		-				(639,293)	(639,293)	(639,293)		-					(639,293)	(639,293)	(639,293)	220 - 221
222 4	100300	Design Expansion of Archaeological Collection Facility		232,423		-	-						125,000 10,000	125,000 10,000							125,000 10,000	-	125,000 10,000	125,000	222
	200100	Additional Operating Capital Outlay Budget Additional Contracted Services Budget				-	-		-				55,000	55,000	55,000		-				55,000	-	55,000	55,000	224
	300100 300200	Department Wide Litigation Expenses Tenant Improvement Reimbursement			350,000	-	350,000		250,000 147,372		250,000 147,372				- 250,000 - 147,372	BOB -\$250,000	147,372		147,372				-	147,372	225 226
227 4	900100	Cultural and Museum Grants - General Program Support Grants			5,000,000	-	5,000,000		-					-	-		-						-		- 227
228 229		Navy SEAL Museum Florida Orchestra Residency Program			50,000 225,000	-	50,000 225,000		-					-			-						-		- 228 - 229
230		Museum of Contemporary Arts Bay of Pigs Museum			49,000 150,000	-	49,000 150,000		-					-	-		-						-		- 230 - 231
232		Audio Guide Plantation Historical Museum - City of Plantation			3,000	-	3,000		-					-			-						-		- 232
233		Historic St. Augustine Educational Material - University of			500,000	-	500,000		-					-	-		-						-		- 233
233A		Florida Community Theatre of Miami Lakes																	40,000 150,000				-	40,000 150,000	
233B 233C		Adrienne Arsht Center Miami Contemporary Dance Company																	200,000				-	200,000	233C
	900200	Young Singers of the Palm Beaches Culture Builds Florida			1,520,625	-	1,520,625		-								-		100,000				-	100,000	- 234 235
	900400	Florida Humanities Council Florida African-American Heritage Preservation Network			500,000 400,000	-	500,000 400,000		500,000 350,000		500,000 350,000			-	500,000		500,000 400,000		500,000 400,000				-	500,000 400,000	000
	900800	Senate Offer #1 - Senate proviso Holocaust Documentation and Education Center			400,000	-	400,000		257,000		257,000				257,000		257,000		257,000				-	257,000	
	400000 600000	Cultural Endowment Grant Program Library Cooperative Grant Program			1,920,000 1,700,000	-	1,920,000 1,700,000		960,000 2,000,000		960,000 2,000,000			-	960,000 - 2,000,000	BOB - \$240,000	1,200,000 2,000,000		1,200,000 2,000,000				-	1,200,000 2,000,000	238
239A 5	703000	Increased Funding for State Aid to Libraries Actor's Playhouse Performing Arts Program			,	_	,,		225,000		225,000				- 225,000		1,000,000 200,000		1,000,000 200,000				-	1,000,000	239A
241 7	400000	Historic Preservation Grants - Small Matching Grants Florida Holocaust Museum - St. Petersburg				406,974	406,974		750,000		750,000				750,000		750,000		750,000		406,974	-	406,974	406,974 750,000	241
243 9	100100	Reimbursements to Counties for Special Elections			1,056,345	-	1,056,345		1,056,345		1,056,345			-	1,056,345		1,120,164		1,120,164				-	1,120,164	243
245	90G000 81182	Grants and Aids - Fixed Capital Outlay Library Construction Grants			2,000,000	-	2,000,000		2,000,000		2,000,000			-	- 2,000,000		2,000,000	 	2,000,000				-	2,000,000	244 245 246
	40015	East Lake Library Expansion - Palm Harbor Grants and Aids - Cultural Facilities Program			18,839,581	-	18,839,581		1,000,000 13,341,874		1,000,000 13,341,874				1,000,000 13,341,874		1,000,000 13,341,874		1,000,000 13,341,874				-	1,000,000 13,341,874	247
248 249		Tampa Theatre Capital Improvement Plan Clearwater Historical Society Museum			1,000,000	- -	1,000,000		1,000,000 204,340		1,000,000 204,340				- 1,000,000 - 204,340		1,000,000		1,000,000		204,340		204,340	1,000,000 204,340	249
250 251		Camp Gordon Johnston WWII Museum - Franklin Norton Museum of Art			650,000 155,000	-	650,000 155,000		100,000 1,000,000		1,000,000				- 100,000 - 1,000,000		1,000,000		100,000 1,000,000				-	100,000 1,000,000	250
252 253		Mahaffey Theater Acoustical Renovation Tampa Bay History Center (add proviso for 1:1 private			-	-	-		1,500,000		1,500,000			-	- 1,500,000		1,500,000		1,500,000				-	1,500,000	
		sector match) Vizcaya Museum and Gardens Trust, Inc.				-			500,000 250,000		500,000 250,000			-	500,000 - 250,000		500,000		500,000		400,000		400,000	500,000	
254 255 256		Commodore Ralph Middleton Munroe Marine Stadium Deering Estate at Cutler			-	-	-		500,000 200,000		500,000 200,000				- 500,000 - 200,000		500,000		500,000		200,000		200,000	500,000 200,000	255
257 258		New Smyrna Beach Museum of East Coast Surfing		<u></u>	175,000 250,000	-	175,000 250,000	-	175,000		175,000	·		-	- 175,000		175,000		175,000		200,000		-	175,000	
259		South Florida Museum Backyard Universe - Bradenton Harry T. and Harriet V. Moore Cultural Center			225,000	-	225,000 s	ee Line #53	-		-			-	-		125,000		125,000				-	125,000	259
259 260 261		USS Adams Museum Military Museum of South Florida			1,000,000 1,000,000	-	1,000,000	ee Line #91	-		-			-			500,000		500,000				-	500,000	- 261
262 262A		Pioneer Florida Museum Seminole Theatre - City of Homestead			50,000	-	50,000		-		-						50,000		50,000		500,000		500,000	50,000 500,000	262 262A
262B	-	Wells Built Museum Sankofa Project		-		,			-		-			-	-	-	-		-		175,000 1,000,000	-	175,000 1,000,000	175,000 1,000,000	262E
262C 262D		Clearwater Marine Aquarium							-		-			-	-		1,000,000		1,000,000		,,,,,,,,,,	-	-	1,000,000	262D

Row#		Transportation/Economic Development			FY 2015-2 HB 1A	016						2015-2016 3 2500-A								FY 2015-2 ENATE OFF					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFs	ALL TRUST	ALL FUNDS	
262E		Boynton Womens Club - Repairs and Restoration							-		-			-	-		-				140,000	-	140,000	140,000	262E
262F		Bay Street Players - Eustis							-		-			-	-		25,000		25,000			-	-	25,000	262F
263	140020	Grants and Aids - Acquisition, Restoration of Historic Properties			-	8,138,163	8,138,163		2,106,547		2,106,547			-	2,106,547				-		2,731,547	-	2,731,547	2,731,547	263
264		Holocaust Memorial - Miami Beach			-	-	-		300,000		300,000			-	300,000		-		-		300,000	-	300,000	300,000	264
265		William Weech American Legion Post 168 - Key West			-	154,000	154,000		154,000		154,000			-	154,000		-		-		154,000	-	154,000	154,000	265
266		Ma Barker House - Marion			-	-	-		400,000		400,000			-	400,000				-		400,000	-	400,000	400,000	
267		Restoration of St. Marks Lighthouse - Wakulla			-	-	-		250,000		250,000			-	250,000		-		-		250,000	-	250,000	250,000	
268		St Augustine Historic Properties - University of Florida			500,000	-	500,000		-		-			-	-				-		500,000	-	500,000	500,000	268
269		Bethel African Methodist Episcopal Church Restoration - Pinellas			-	240,956	240,956		-		-			-	-		-		-		240,956	-	240,956	240,956	
269A		Dunedin Historical Museum			-	-	-		-		-			-	-				-		200,000	-	200,000	200,000	269A
269B		Fullford Fountain - Miami Dade			-	-	-		-		-			-	-		-				112,500	-	112,500	112,500	
270	Total	STATE, DEPT OF	408.00	49,814,707	39,324,683	40,965,859	130,105,249	407.00	80,832,697	49,299,087	31,533,610		32,325,666	32,325,666	113,158,363	407.00	79,746,629	49,299,087	30,937,542		17,152,580	22,775,903	39,928,483	120,165,112	270





Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee

TED Conference Side by Side June 6, 2015

		Transport	auvii a				шеш Ар	hr ohr r					
		T /F		I	TY 2015-2	016				FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A					SB 2500	D-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY											1
2	1100001	Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000				3,200,000	3,200,000	3
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	-		805,832	805,832	12.00			805,832	805,832	4
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00	-		209,788	209,788	4.00			209,788	209,788	5
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)	-		(805,832)	(805,832)	(12.00)			(805,832)	(805,832)	6
7	1802030	Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)	-		(209,788)	(209,788)	(4.00)			(209,788)	(209,788)	7
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	8
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	9
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(4,700,000)	(4,700,000)				(4,700,000)	(4,700,000)	10
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		4,700,000	4,700,000				4,700,000	4,700,000	11
12	2503080	Direct Billing for Administrative Hearings		(45,821)		-	(45,821)		(45,821)		-	(45,821)	12
13	30010C0	Increased Workload for Data Center to Support an Agency		-		61,636	61,636		869		991,722	992,591	13
14	33G0020	Management Position Reductions - Efficiencies	(7.00)	-		(400,859)	(400,859)	(12.00)			(562,193)	(562,193)	
15	330C400	Contract Savings		-		(510,212)	(510,212)				(1,710,212)	(1,710,212)	15
16	34F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct		-		-	-				(32,502,972)	(32,502,972)	16
	34F0020	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		-		-	-				32,502,972	32,502,972	17
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add		-		1,500,000	1,500,000				1,500,000	1,500,000	18
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct		-		(1,500,000)	(1,500,000)				(1,500,000)	(1,500,000)	19
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs		-		119,000	119,000				119,000	119,000	
	36328C0	Reemployment Assistance Benefits Support Positions	12.00	-		1,082,484	1,082,484	12.00			1,082,484	1,082,484	
	36340C0	Increase Operations for Community Development				120,000	120,000				120,000	120,000	
23	36350C0	Reemployment Assistance Fraud Prevention Detection				-	-				1,000,000	1,000,000	
	4100500	Grants and Aids - Professional Sports Development	Monroourring			200.000	200.000	Poourring			200.000	200.000	24
25 26		Sunshine State Games Florida Veterans Games	Nonrecurring Nonrecurring			200,000 400,000	400,000	Recurring			200,000	200,000	25 - 26
	4101000	Economic Development Incentive Payments	rvoriiecarring			400,000	400,000				23,800,000	23,800,000	26
28	4200410	Continue Florida Export Diversification and Expansion Programs				1,000,000	1,000,000				-	-	- 28
29	4200420	Establish and Market a Statewide Business Brand for Florida				-	=				5,000,000	5,000,000	29
	4200900		Nonrecurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000	
	4200910		Nonrecurring			500,000		Recurring			500,000	500,000	

		Transport			FY 2015-2			 		FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A					SB 2500	D-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
32	4300200	Visit Florida - Maintain Current Funding Level				24,000,000	24,000,000				24,000,000	24,000,000	
33	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000				4,000,000	4,000,000	
34		Cecil Spaceport Landside Infrastructure				-	-				2,000,000	2,000,000	34
35	4400110	Space Florida - Financing Program for Aerospace Industry				2,500,000	2,500,000				-	-	35
36		Shuttle Landing Facility - Operations and Maintenance				2,500,000	2,500,000				-	-	36
37	4500400	Cecil Field Spaceport Infrastructure				2,000,000	2,000,000				-	=	37
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research				500,000	500,000				5,500,000	5,500,000	38
39	4600000	Economic Development Projects and Initiatives				-	-				-	-	39
40		City of South Bay - South Bay Park of Commerce - Inland				-	<u> </u>				470,900	470,900	40
41		Sankofa Project				-	-				1,000,000	1,000,000	41
42		Miami-Dade Economic and Advisory Trust - South Dade Culinary Project				-	-				150,000	150,000	42
43		Tampa Innovation Alliance				-	-				1,500,000	1,500,000	43
44		Pasco County Economic Development Council - Aeronautical Use and Feasibility Study				-	-				100,000	100,000	44
45		Scripps Florida				-	-				1,000,000	1,000,000	45
46		Miami Boat Show Relocation				-	-				500,000	500,000	46
47		BioEnergy Partnership				-	-				1,000,000	1,000,000	
48		MAF Center for Advanced Manufacturing Excellence, Inc FloridaMakes				-	-				500,000	500,000	48
49		Tampa Bay Innovation Center - St. Petersburg Center for Innovation				-	-				1,000,000	1,000,000	49
50		All Children's Hospital Pediatric Research Zone				_					2,000,000	2,000,000	50
51		City of Miami - EB5 Regional Center									500,000	500,000	
52		Wells Built Museum				-	_				175,000	175,000	52
53		Harry T. Moore Cultural Center	see Line #259			-	_				125,000	125,000	
54		EFI - Increase International Trade with South Africa	000 20 11200			-	_				50,000	50,000	
55		Modern Pentathlon				-	=				250,000	250,000	
56		EFI - Africa Trade Expansion Program				-	-				259,500	259,500	
57		Las Ferias De Las Americas Festival				-	-				300,000	300,000	57
58		National Flight Academy				1,500,000	1,500,000				-	=	58
59		Florida Atlantic University Tech Runway				3,000,000		see Line #65			-	-	59
60		Bethune-Cookman University Center for Entrepreneurship				750,000		see Line #70			-	-	60
61		eMerge Americas Conference - Miami		· ·	1,000,000	-	1,000,000			-	-	-	61
62		Hispanic Business Initiative Fund Outreach	see Line #78			-	-				750,000	750,000	62
63		Defense Reinvestment Equipment Grants				-	-				750,000	750,000	63
64	4601000	Economic Development Incubator Projects				-	-				-	-	64
65		Project Runway at Florida Atlantic University	see Line #59			-	-				1,000,000	1,000,000	65
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College				-	<u>-</u>				1,200,000	1,200,000	66
67		International Consortium for Advanced Manufacturing Research				-	-				5,000,000	5,000,000	67
68		Treasure Coast Education Research and Development Authority - Food Business Incubator				-	-				1,000,000	1,000,000	68
69		West End Tech Center				-	-				500,000	500,000	69

		Transport			FY 2015-2					FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A					SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
70			see Line #60			-	-				750,000	750,000	70
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct				-	-	(2.00)			(315,578)	(315,578)	71
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				-	-				315,578	315,578	
73		Entertainment Action Fund				-	-				10,000,000	10,000,000	73
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000				249,000	249,000	74
75	6100120	Community Resiliency Program Continuation Funding				223,720	223,720				223,720	223,720	75
76	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000				1,100,000	1,100,000	
77 78	6300030 6300060	State Small Business Credit Initiative				928,328	928,328				928,328	928,328	77
		Increase Funding for the Hispanic Business Initiative Outreach Program				225,000	225,000	see Line #62			-	-	- 78
79	6400040	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000	79
80	6400100	Housing and Community Development Projects			-	-	-				-	-	- 80
81		City of Miami - Miami Design District - Public Infrastructure			1,000,000	-	1,000,000				1,500,000	1,500,000	81
- 00		Improvements			,,		, ,				,,		
82		Community Redevelopment Agencies - Subsidence Assistance Grants				=	=				2,000,000	2,000,000	82
83		Metropolitan Ministries - Pasco Transitional Housing			500,000	-	500,000				1,491,458	1,491,458	83
84		Rebuilding Together Miami-Dade Safe and Healthy Homes			250,000	-	250,000				250,000	250,000	84
85		City of Milton Riverwalk				-	-				688,173	688,173	85
86		Port St. Joe - Vessel Manufacturing				-	-				1,000,000	1,000,000	
87		City of Opa-Locka - Multi-Purpose Cultural Facility				-	1				2,000,000	2,000,000	87
88		Sulzbacher Center for Women and Families				-	-				1,200,000	1,200,000	88
89		Youth Soccer Academy and Training Grounds - Northeast Florida			200,000	-	200,000				1,000,000	1,000,000	89
90		Pahokee Marina Enhancements				-	-				1,300,000	1,300,000	
91		Charles Adams Floating Museum - Jacksonville	see Line #260			-	=				500,000	500,000	
92		Clearwater Marine Aquarium				-	-				1,000,000	1,000,000	92
93		Steinhatchee Community Center and Pier Improvement Project				-	-				45,000	45,000	93
94		Glades County Gateway Logistics and Manufacturing and Training Center				-	-				1,000,000	1,000,000	94
95		City of Bradenton Tournament Sports Park				-	-				1,000,000	1,000,000	
96		City of Ft. Lauderdale - Rapid Re-Housing Project				-	-				800,000	800,000	96
97		Clearwater Homeless Emergency Project				-	-				500,000	500,000	
98		Boynton Womens Club - Repairs and Restoration				-	-				140,000	140,000	
99		East Orange Park Recreational Center				-	-				1,000,000	1,000,000	
100 101		Temple Terrace - Youth Sports Complex Temple Terrace - Family Recreational Center				-	-				500,000 500,000	500,000 500,000	
101		Punta Gorda Vietnam War Memorial				<u>-</u>	-				150,000	150,000	
103		Veterans Progress Villas				-					550,000	550,000	
104		Forest Capital Hall Renovation Project				=	=				292,427	292,427	

Row#		Transportation/Economic Development			FY 2015-2 HB 1A	016				FY 2015-2 SB 250			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
105		The WOW Center Miami				-	-				500,000	500,000	105
106		Town of Altha - Grant for Purchase of Fire Truck				-	-				100,000	100,000	106
107		Field of Dreams - West Melbourne			1,000,000	-	1,000,000				200,000	200,000	
108		Mote Marine Laboratory Infrastructure Expansion				-	-				1,900,000	1,900,000	
109		City of Winter Garden - High Speed Intranet Infrastructure				-	-				200,000	200,000	109
110		Youth Sports, Leadership and Educational Complex -				_	_				500,000	500,000	110
		Jefferson County									000,000		
111		I/DD Housing Coordination Initiative - The Arc of Florida			125,000	-	125,000				-	-	111
112		Historic Cocoa Village Playhouse Parking Structure			2,250,000	-	2,250,000				-	-	112
113		Brevard County Veterans Memorial Center Expansion			1,500,000	-	1,500,000	1 : # 070			-	-	113
114		St. Johns Ferry				60,000		see Line # 370			-	-	114
115		Bonifay Memorial Field				498,900	498,900	-			-	-	115 116
116 117		Fort Walton Beach Homeless Center				300,000 2,000,000	300,000 2,000,000				-	-	116
117		Building Homes for Heroes Riverside Fine Arts Project Listen				5,000	5,000				-	-	117
119		North Lauderdale Security Cameras				10,000	10,000				-	-	119
120		St. Marks River Boardwalk				724,000	724,000						120
121		Northwest Florida Fairgrounds				100,000	100,000				_		121
122		Regional Planning Councils				100,000	100,000				200,000	200,000	
	6507400	Affordable Housing Programs									200,000	200,000	
120		HB - State Housing Trust Fund (SHTF) SB - Local Government Housing Trust Fund (LGHTF)	Nonrecurring			37,450,000	37,450,000	Nonrecurring			21,400,000	21,400,000	123
124		SAIL Program (SHTF)				-	-	Recurring			66,000,000	66,000,000	124
125		Housing for Persons with Developmental Disabilities -						Recurring			10,000,000	10,000,000	125
		Competetive Grant Program (SHTF)						Recurring			10,000,000	10,000,000	123
126		Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern (LGHTF)				-	-	Nonrecurring			5,000,000	5,000,000	126
127	6507600	State Housing Initiatives Partnership (SHIP) Program	Nonrecurring			80,070,000	80,070,000	Recurrina			149,600,000	149,600,000	127
128		Affordable Housing Services for Homeless Persons	Nonrecurring			4,000,000	4,000,000				4,000,000	4,000,000	
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000				-	-	129
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000	130
131	8000100	Workforce Projects				-	-				-	-	131
132		Florida Certified Pilot Training Initiative				-					1,000,000	1,000,000	
133		Employ Miami-Dade Project				-	<u> </u>				100,000	100,000	133
134		The Circus Arts Conservatory				-	<u> </u>				1,000,000	1,000,000	134
135		SANT LA - Haitian Neighborhood Center - Community Financial Assistance				-	-				300,000	300,000	135
136		Caribbean Chamber Student Entrepreneurship - Internships				-	-				50,000	50,000	136
137		Manufacturing Academy and Apprenticeship/Internship Program				-	-				500,000	500,000	
138		VISIONARY Jobs Initiative				-	-				100,000	100,000	
139		Regional Urban Entrepreneurship				-	-				50,000	50,000	139

		Transport	lativii a				шеш Ар	hrohri					
					FY 2015-2	016				FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A					SB 2500)-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
140		CareerSource Pinellas - Advanced Manufacturing Skills Development				-	-				250,000	250,000	140
141		Florida Goodwill Association				750,000	750,000				500,000	500,000	141
142		Goodwill Industries of South Florida				250,000	250,000				250,000	250,000	142
143		Manasota Goodwill - Persons with Disabilities Pilot Project									600,000	600,000	143
144		Home Builders Institute (PACT)				-	-				750,000	750,000	144
145		Big Brothers Big Sisters School to Work Program				500,000	500,000				-	-	145
146		Non Custodial Parent Program - Hernando County				-	-				209,000	209,000	146
147	8000200	Unique Abilities Partner Program		200,000		-	200,000				-		147
	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level		22,222		3,000,000	3,000,000				3,000,000	3,000,000	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000	149
	8100900	Reemployment Assistance Additional Resources				5,000,000	5,000,000				6,000,000	6,000,000	150
151	990M000	Maintenance and Repair		1		, ,	, ,				, ,	, ,	151
152	080903	Reed Act Projects - Statewide				315,000	315,000				315,000	315,000	152
153	Total	ECONOMIC OPPORTUNITY	1,625.50	3,120,541	7,825,000	952,420,143	963,365,684	1,618.50	2,921,410	-	1,164,492,453	1,167,413,863	153
154							,	·	, ,				154
155		HIGHWAY SAFETY AND MOTOR VEHICLES											155
156	1100001	Startup (OPERATING)	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383	156
157	2000400	Realign Budget Authority to More Accurately Reflect	.,			, 0,000	121,110,000	.,					
		Expenditures - Deduct				-	-				(138,238)	(138,238)	157
158	2000410	Realign Budget Authority to More Accurately Reflect Expenditures - Add				-	-				138,238	138,238	158
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement				3,239,802	3,239,802				3,239,802	3,239,802	159
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				4,000,000	4,000,000				6,646,187	6,646,187	160
161	2401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000				350,000	350,000	161
162	2503080	Direct Billing for Administrative Hearings				(28,832)	(28,832)				(28,832)	(28,832)	162
163	3000260	Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Recurring			521,144	521,144	163
164	3001A10	Provide Trooper Overtime Pay	Nonrecurring			700,000	700,000	Recurring			1,000,000	1,000,000	164
	3001040	Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-	-				50,000	50,000	165
166	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				(423,236)	(423,236)	166
	3007500	Motorcycle Safety Education Program				-	-				300,000	300,000	167
	3008200	Provide Increased Funding for Additional License Plate Purchases				3,120,000	3,120,000				3,120,000	3,120,000	168
169	3008300	Official Florida Driver's Handbook				-	-				300,000	300,000	169
	33011C0	Reduced Workload for a Data Center to Support an Agency				(71,876)	(71,876)				-	-	170
	36115C0	Motorist Modernization (MOMO) - Phase I				923,399	923,399				8,390,396	8,390,396	
	36195C0	Disaster Recovery				122,793	122,793				-	-	172
	990M000	Maintenance and Repair								·			173
	080016	Special Projects & Improvements - Administrative Services				3,581,500	3,581,500				3,581,500	3,581,500	

		Transport	ution u		FY 2015-2			ргоргі		FY 2015-2	016		
Row#		Transportation/Economic Development			HB 1A					SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
175	083643	Maintenance, Repairs and Construction - Statewide				1,790,625	1,790,625				1,790,625	1,790,625	
	Total	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	439,721,938	439,721,938	4,414.00	-	-	450,310,969	450,310,969	
177													177
178		MILITARY AFFAIRS											178
179	1100001	Startup (OPERATING)	459.00	18,405,749	,	43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515	
180	2000100	Realignment of Expenditures - Deduct		(25,000)		(100,000)	(125,000)				-	-	180
181	2000200	Realignment of Expenditures - Add		25,000		100,000	125,000				-	-	181
182	24010C0	Information Technology Infrastructure Replacement				130,800	130,800				130,800	130,800	182
183	2402010	Additional Equipment - Camp Blanding				235,000	235,000				235,000	235,000	183
184	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610				536,610	536,610	
185	30010C0	Increased Workload for Data Center to Support an Agency		17,630		-	17,630				-	-	185
186	30011C0	Decreased Workload for Data Center to Support an Agency				=	=		(240)		-	(240)	186
187	33G0220	Improve Efficiency Through the Reduction of Positions	(1.00)	(1,790)		(42,617)	(44,407)				-	-	187
188	4100061	Increase National Guard Tuition Assistance				-			200,000		-	200,000	
189	4200500	Forward March Program			750,000	-	750,000			750,000	-	750,000	
190	4200600	About Face Program			1,250,000	-	1,250,000			1,250,000	-	1,250,000	190
191	4300300	Base Operating Support		2,200,000	4.40.000	-	2,200,000			4.40.000	-	- 440,000	191
192	4500000	Worker Compensation for State Active Duty			148,338	-	148,338			148,338	-	148,338	
193	5003050	Minor Repairs to Camp Blanding Structures				200,000	200,000			ı	200,000	200,000	
194	990M000	Maintenance and Repair Design/Build - Flagler Armory			2.057.000		0.057.000			2.057.000		2.057.000	194 195
195 196	086920 086937	Florida Readiness Centers Revitalization Plan - Statewide			2,857,000	-	2,857,000			2,857,000	-	2,857,000	
196	990S000	Special Purpose			9,143,000	-	9,143,000			2,600,000	-	2,600,000	197
198	083643	Maintenance, Repairs and Construction - Statewide			1,700,000		1,700,000			1,700,000		1,700,000	
199	086998	Federal Grants Trust Fund / Minor Construction			1,700,000	3,500,000	3,500,000			1,700,000	3,500,000	3,500,000	
200	Total	MILITARY AFFAIRS, DEPT OF	458.00	20,621,589	15,848,338	47,621,559	84,091,486	459.00	18,605,509	9,305,338	47,664,176	75,575,023	
201	Total	military at faire, being	100.00	20,021,000	10,010,000	11,021,000	0 1,00 1,100	100.00	10,000,000	0,000,000	,00.,0	. 0,0. 0,020	201
202		STATE											202
203	1100001	Startup (OPERATING)	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996	203
204	2401500	Replacement of Motor Vehicles			56,132	-	56,132			56,132	-	56,132	
205	2503080	Direct Billing for Administrative Hearings		(6,966)			(6,966)		(6,966)		<u>-</u>	(6,966)	205
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add				-	-	1.00			48,594	48,594	206
207	3D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct				-	-	(1.00)			(48,594)	(48,594)	207
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00			95,139	95,139	208
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct				-	-	(2.00)			(95,139)	(95,139)	209
210	30010C0	Increased Workload for Data Center to Support an Agency		89,977		3,043	93,020				_	_	210
	30010C0	Decreased Workload for Data Center to Support an Agency		30,0.7			-		(76,111)		(9,221)	(85,332)	211
	3003140	Additional Staff for Historical Programs				-	-	2.00	(10,111)		101,744	101,744	
	33G0020	Management Position Reductions - Efficiencies				-	_	(3.00)	(62,089)		-	(62,089)	213
	33V0290	Administrative Code and Weekly Expense Category Reduction				_	_	(2123)	(5=,550)		(34,600)	(34,600)	
		Administrative Code and Weekly Expense Category Reduction				-	_				(34,000)	(34,000)	

6/6/2015 Page 6 of 36 10:31 AM

		Transport	<u></u>		FY 2015-2					FY 2015-20	016		
Row #		Transportation/Economic Development			HB 1A					SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct	(1.00)			(48,594)	(48,594)				-	-	215
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594		-	48,594				-	-	216
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)	217
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271	218
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		639,293		5,501,609	6,140,902	219
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(645,719)	(645,719)				(639,293)	(639,293)	220
221	36195C0	Disaster Recovery		232,423		-	232,423				-	-	221
222	4100300	Design Expansion of Archaeological Collection Facility				-	-				125,000	125,000	
223	4100500	Additional Operating Capital Outlay Budget				-	-				10,000	10,000	
224	4200100	Additional Contracted Services Budget				-	_				55,000	55,000	
225	4800100	Department Wide Litigation Expenses			350,000	-	350,000			250,000	-	250,000	
226	4800200	Tenant Improvement Reimbursement				-	_			147,372	-	147,372	226
227	4900100	Cultural and Museum Grants - General Program Support Grants			5,000,000	-	5,000,000				-	-	227
228		Navy SEAL Museum			50,000	-	50,000				-	_	228
229		Florida Orchestra Residency Program			225,000	-	225,000				-	-	229
230		Museum of Contemporary Arts			49,000	-	49,000				-	-	230
231		Bay of Pigs Museum			150,000	-	150,000				-	-	231
232		Audio Guide Plantation Historical Museum - City of Plantation			3,000	-	3,000				-	-	232
233	1	Historic St. Augustine Educational Material - University of Florida			500,000	-	500,000				-	-	233
234	4900200	Culture Builds Florida			1,520,625	-	1,520,625				-	-	234
235	4900400	Florida Humanities Council			500,000	-	500,000			500,000	-	500,000	
236	4900600	Florida African-American Heritage Preservation Network			400,000	-	400,000			350,000	-	350,000	
237	4900800	Holocaust Documentation and Education Center				-	_			257,000	-	257,000	237
238	5400000	Cultural Endowment Grant Program			1,920,000	-	1,920,000			960,000	-	960,000	
239	5600000	Library Cooperative Grant Program			1,700,000	-	1,700,000			2,000,000	-	2,000,000	239
240	7200000	Actor's Playhouse Performing Arts Program				-	-			225,000	-	225,000	240
241	7400000	Historic Preservation Grants - Small Matching Grants				406,974	406,974				-	-	241
242	7900050	Florida Holocaust Museum - St. Petersburg				-	-			750,000	-	750,000	242
243	9400100	Reimbursements to Counties for Special Elections		,	1,056,345	-	1,056,345		, ,	1,056,345	-	1,056,345	
	990G000	Grants and Aids - Fixed Capital Outlay										-	244
	081182	Library Construction Grants		,	2,000,000	-	2,000,000		, ,	2,000,000	-	2,000,000	
246	1	East Lake Library Expansion - Palm Harbor			-	-	-			1,000,000	-	1,000,000	
	140015	Grants and Aids - Cultural Facilities Program			18,839,581	-	18,839,581			13,341,874	-	13,341,874	
248		Tampa Theatre Capital Improvement Plan			1,000,000	-	1,000,000			1,000,000	-	1,000,000	
249		Clearwater Historical Society Museum			050.005	-	-			204,340	-	204,340	
250		Camp Gordon Johnston WWII Museum - Franklin			650,000	-	650,000			100,000	-	100,000	
251		Norton Museum of Art			155,000	-	155,000			1,000,000	-	1,000,000	251

		<u> </u>	ution u		FY 2015-20			рргорги		FY 2015-2	016		
Row #		Transportation/Economic Development		•	HB 1A	-			•	SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
252		Mahaffey Theater Acoustical Renovation			-	-		-		1,500,000	-	1,500,000	252
253		Tampa Bay History Center			=	-				500,000	-	500,000	253
254		Vizcaya Museum and Gardens Trust, Inc.			-	-		-		250,000	-	250,000	
255		Commodore Ralph Middleton Munroe Marine Stadium			-	-		-		500,000	-	500,000	
256		Deering Estate at Cutler			-	-		-		200,000	-	200,000	
257		New Smyrna Beach Museum of East Coast Surfing	,		175,000	-	175,000		,	175,000	-	175,000	
258		South Florida Museum Backyard Universe - Bradenton			250,000	-	250,000			-	-	-	258
259		Harry T. and Harriet V. Moore Cultural Center			225,000	-		see Line #53		-	-	-	259
260		USS Adams Museum			1,000,000	-		see Line #91		-	-	-	260
261		Military Museum of South Florida			1,000,000	-	1,000,000			-	-	-	261
262	4.4000.0	Pioneer Florida Museum			50,000	-	50,000			-	-	-	262
263	140020	Grants and Aids - Acquisition, Restoration of Historic			-	8,138,163	8,138,163			2,106,547	-	2,106,547	263
20.4		Properties								300,000		200.000	264
264 265		Holocaust Memorial - Miami Beach			-	154,000	154,000			154,000	-	300,000 154,000	
266		William Weech American Legion Post 168 - Key West Ma Barker House - Marion			_	134,000	154,000			400,000	_	400,000	
267		Restoration of St. Marks Lighthouse - Wakulla				<u> </u>				250,000		250,000	
268		St Augustine Historic Properties - University of Florida			500,000		500,000			230,000		230,000	268
269		Bethel African Methodist Episcopal Church Restoration -			300,000		· · · · · · · · · · · · · · · · · · ·						
		Pinellas			-	240,956	240,956			-	-	-	269
	Total	STATE, DEPT OF	408.00	49,814,707	39,324,683	40,965,859	130,105,249	407.00	49,299,087	31,533,610	32,325,666	113,158,363	
271													271
272		TRANSPORTATION											272
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	273
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996	274
275	1803040	Realign Base - Deduct				(6,241,132)	(6,241,132))			(6,241,132)	(6,241,132)	275
276	1803050	Realign Base - Add				6,241,132	6,241,132				6,241,132	6,241,132	
277	1805030	Realign Existing Positions Between Budget Entities - Deduct	(12.00)			(758,679)	(758,679)	(12.00)			(758,679)	(758,679)	277
278	1805040	Realign Existing Positions Between Budget Entities - Add	12.00			758,679	758,679	12.00			758,679	758,679	278
279	1805050	Realign Existing Positions Between Program Components within Same Budget Entity - Deduct	(47.00)			(3,589,749)	(3,589,749)	(47.00)			(3,589,749)	(3,589,749)	279
280	1805060	Realign Existing Positions Between Program Components within Same Budget Entity - Add	47.00			3,589,749	3,589,749	47.00			3,589,749	3,589,749	280
281	2401170	Replacement Equipment for Materials and Testing Laboratories				638,500	638,500				638,500	638,500	281
282	2403100	Additional Equipment for the Materials and Testing Laboratories				-					222,000	222,000	282
283	2503080	Direct Billing for Administrative Hearings				14,201	14,201				14,201	14,201	283
	3001080	Enhanced Traffic Law Enforcement for State Road 93 - Alligator Alley				46,394	46,394				46,394	46,394	
285	30011C0	Decreased Workload for Data Center to Support an Agency				-					(711,255)	(711,255)	285
	3200140	Transportation Disadvantaged Managed Care				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)	286
287	33V0550	Vacant Position Reductions	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)	287
288	33011C0	Reduced Workload for a Data Center to Support an Agency	(22.00)			(916,540)	(916,540)				-	-	288
	33050C0	Construction Material Acceptance Certification - Deduct		1		(53,665)	(53,665)				(53,665)	(53,665)	289

		1 ransport			FY 2015-2					FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A					SB 250			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
290	36195C0	Disaster Recovery				945,586	945,586				-	-	290
291	36233C0	Transportation Work Program Integration Initiative				1,700,000	1,700,000				500,000	500,000	291
292	36234C0	Contract Funds Management (CFM) System Maintenance				250,000	250,000				250,000	250,000	
293	36239C0	Permit Application System				300,000	300,000				300,000	300,000	
294	36250C0	Construction Material Acceptance Certification				172,424	172,424				172,424	172,424	
295	36340C0	Legal Discovery and Public Records Automation				-	-				105,000	105,000	295
296	36341C0	Claims Management Database				250,900	250,900				250,900	250,900	
297	36342C0	Geospatial Roadway Data Strategic Framework				516,700	516,700				516,700	516,700	
298	36343C0	e-Construction Paperless Workflow Initiative				-	-				753,750	753,750	
299	5503900	Support for Construction Management				-					250,000	250,000	299
300	5505500	Buildings and Grounds - Maintenance and Repair				1,988,582	1,988,582				1,988,582	1,988,582	
301	6002400	Support for Transportation Disadvantaged				2,470,104	2,470,104				4,470,104	4,470,104	301
302	990C000	Code Corrections				0.754.040	0.754.040				0.754.040	0.754.040	302
303	080002	Minor Repairs/Improvements-State				3,751,019	3,751,019				3,751,019	3,751,019	
304	990E000	Environmental Projects				055.000	055.000				055.000	055.000	304
305	088763	Environmental Site Restoration				855,000	855,000				855,000	855,000	
306	990F000	Support Facilities				4.004.050	4 004 050				4.004.050	4 004 050	306
307	080002	Minor Repairs/Improvements-State				1,604,258	1,604,258				1,604,258	1,604,258	
308	088745	Cocoa Operations Center-Repairs/Renovations/Additions				12,000,000	12,000,000				12,000,000	12,000,000	308 309
309 310	990S000 <i>088850</i>	Special Purpose Highway Beautification Grants - Keep Florida Beautiful				800,000	900.000	see Line # 340					310
311	990T000	Transportation Work Program				800,000	800,000	366 LITTE # 340			-	-	311
312	080047	Small Infrastructure Bank Loan Repayments				10,936,528	10,936,528				10,936,528	10,936,528	312
313	085575	Small County Resurface Assistance Program				25,595,543	25,595,543				50,000,000	50,000,000	313
314	085576	Small County Outreach Program				69,132,473	69,132,473				69,132,473	69,132,473	
315	000070	Small County Outreach Program - Rural Areas of				00,102,470	05,152,475						
0.0		Opportunity				-					9,000,000	9,000,000	
316	088572	County Transportation Programs				61,501,970	61,501,970				61,501,970	61,501,970	
317	088703	Bond Guarantee				500,000	500,000				500,000	500,000	
318	088704	Transportation Planning Consultants				57,111,018	57,111,018				57,111,018	57,111,018	
319	088712	Highway Maintenance Contracts				482,721,942	482,721,942				482,721,942	482,721,942	
320	088716	Intrastate Highway Construction				3,469,291,623	3,469,291,623				3,469,291,623	3,469,291,623	
321	088717	Arterial Highway Construction Shared-Use Nonmotorized Trail (SunTrail) Network -Land				163,373,421	163,373,421				163,373,421	163,373,421	321
322		Snared-Use Nonmotorized Trail (SunTrail) Network -Land Acquisition TF				-	=				25,000,000	25,000,000	322
323		Shared-Use Nonmotorized Trail (SunTrail) Network - STTF				-					25,000,000	25,000,000	323
324	088718	Construction Inspection Consultants		1		498,648,990	498,648,990			1	498,648,990	498,648,990	324
325	088719	Aviation Development/Grants				348,097,682	348,097,682				348,097,682	348,097,682	
	088774	Public Transit Development/Grants				520,048,571	520,048,571				522,048,571	522,048,571	
	088777	Right-of-Way Land Acquisition				626,886,725	626,886,725				626,886,725	626,886,725	327
	088790	Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000	
329	088791	Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000	329
330	088794	Seaport Grants				69,421,949	69,421,949				69,421,949	69,421,949	
331	088796	Highway Safety Construction/Grants				168,349,736	168,349,736				168,349,736	168,349,736	
332	088797	Resurfacing				657,548,915	657,548,915				657,548,915	657,548,915	
333	088799	Bridge Construction				242,603,184	242,603,184				242,603,184	242,603,184	333

6/6/2015 Page 9 of 36 10:31 AM

		Transport	.ucioii u		FY 2015-2					FY 2015-2	2016		
D #		Transportation/Economic Development			HB 1A					SB 2500			Daw #
Row #	100115				пр та					36 230	<i>J-</i> A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
334	088807	Seaport Investment Program				11,407,044	11,407,044				11,407,044	11,407,044	
335	088808	Rail Development/Grants			,	188,892,357	188,892,357			r	188,892,357	188,892,357	
336		Quiet Zone Improvements Grant Program									10,000,000	10,000,000	336
337	088809	Intermodal Development/Grants				46,642,357	46,642,357				46,642,357	46,642,357	337
338	088810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000	
339	088849	Preliminary Engineering Consultants				843,586,467	843,586,467				843,586,467	843,586,467	
340	088850	Highway Beautification Grants				1,017,000	,- ,	see Line #310			1,017,000	1,017,000	
341	088853	Right-of-Way Support				88,586,079	88,586,079				88,586,079	88,586,079	
342	088854	Transportation Planning Grants				28,292,359	28,292,359				28,292,359	28,292,359	
343	088857	Materials and Research				13,867,012	13,867,012				13,867,012 11,742,211	13,867,012	343 344
344 345	088864	Bridge Inspection				11,742,211	11,742,211				11,742,211	11,742,211	344
345	088865	Economic Development Transportation Projects / Road Fund				22,155,400	22,155,400				5,200,000	5,200,000	345
346		City of Fernandina Beach N. Fletcher Rd - Nassau				-					1,000,000	1,000,000	346
347		Lake Worth Park of Commerce - Palm Beach				-	-				2,500,000	2,500,000	347
348		Opa Locka Airport Development - Miami-Dade				-	-				1,000,000	1,000,000	
349		Opa Locka Airport Infrastructure Improvements - Miami-Dade				350,000	350,000				_	_	349
		Public Works				000,000	000,000						
350		US 19 Revitalization Program - Pasco				-	-				500,000	500,000	350
351		Citrus Grove Road from US 27 to Turnpike - Lake				-	-				1,000,000	1,000,000	
352		CR 466A Phase 3 Right of Way - Lake				-	-				2,500,000	2,500,000	
353		Whiting Aviation Park - Santa Rosa				-	-				2,000,000	2,000,000	353
354		The Underline Linear Park and Urban Trail - Miami-Dade				-	-				2,000,000	2,000,000	
355		Williamson Blvd Road - Volusia				-	-				2,500,000	2,500,000	355
356		City of Belle Glade Gateway Redevelopment Roadway				-	-				506,000	506,000	356
0.57		Improvement - Palm Beach									4 000 000		
357		City of Sebring US 27 Lighting - Highlands				-	-				1,000,000	1,000,000	
358 359		Port of Panama City Industrial Basin Improvements - Bay				-					1,000,000	1,000,000	358 359
360		Burnt Store Road - Charlotte Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade				3,400,000	3,400,000				1,000,000 3,000,000	1,000,000 3,000,000	
361		Glades Area Street Resurfacing/Reconstruction Phase 2 -				3,400,000	3,400,000				3,000,000	3,000,000	300
301		Palm Beach				-	-				1,000,000	1,000,000	361
362		NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami											
""		Beach				-	-				1,000,000	1,000,000	362
363		Miami Lakes Greenways and Trails Master Plan									400.000	400.000	202
		Implementation				-	-	•			400,000	400,000	363
364		White Springs ED I-75/CR 136 Mixed Use Site Development									250,000	250,000	364
		Plan					-						
365		174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade				-	-	·			1,000,000	1,000,000	365
366	Ì	Clearwater SR 60 Alternative Water Transportation - Pinellas				-	-				300,000	300,000	366
367		Commercial Jet Aviation Training Center - Hendry				-	-				3,000,000	3,000,000	
368		Britt Road Bridge Replacement Project - Martin									1,500,000	1,500,000	368
369		Village of Tequesta Transportation Alternatives - Palm Beach				-	-				200,000	200,000	369
370		Black Creek Trail Segment B - Miami Beach				<u> </u>					200,000	200,000	370

		Transport			FY 2015-2			ргоргі		FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A	•				SB 2500	D-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
371		St. Johns River Ferry Phase II - Duval	see Line #114			-	=				1,000,000	1,000,000	371
372		Southwest Ranches Guardrail Improvements - Broward				-	=				362,250	362,250	
373		Ft. Lauderdale Airport Terminal - Broward				-	-				1,000,000	1,000,000	373
374		Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach				-	-				300,000	300,000	374
375		Big Carlos Pass Bridge Project Development & Environmental Study - Lee				-	-				1,000,000	1,000,000	375
376		Pinellas Suncoast Transit Authority Bus Rapid Transit Study				-	-				1,000,000	1,000,000	376
377		Pine Hills/Silver Star Crosswalk - Orange				-	=				150,000	150,000	377
378		Winter Garden Franklin Street Trail - Orange				-	-				250,000	250,000	378
379		Intelligent Transportation System - City of Miami Beach				-	-				100,000	100,000	379
380		Dyal Road - Nassau				248,100	248,100				-	<u> </u>	380
381		Pratt Siding Road - Nassau				1,240,500	1,240,500				-	-	381
382		Dixie Hwy Roadway Improvements - Broward				650,000	650,000				-	-	382
383		Max Brewer Causeway Beautification - Brevard				600,000	600,000				-	-	383
384		SR 7 Pedestrian Lights - City of West Park - Broward				650,000	650,000				-	-	384
385		University Drive N Resurfacing - Broward				250,000	250,000				-	-	385
386		17th Str Roadway Reconstruction /N Lauderdale - Broward				500,000	500,000				-	-	386
387	000000	N Lauderdale Street Resurfacing - Broward				350,000	350,000				400 544 740	400 544 740	387
388	088866	Traffic Engineering Consultants Local Government Reimbursement				123,514,713	123,514,713				123,514,713	123,514,713	388
389	088867					954,737	954,737				954,737	954,737	389 390
390 391	088876 088920	Toll Operation Contracts Turnpike System Equipment and Development				78,675,000 10,240,093	78,675,000 10,240,093				78,675,000 10,240,093	78,675,000 10,240,093	
392	088922	Tumpike System Equipment and Development Tolls System Equipment and Development				32,262,427	32,262,427				32,262,427	32,262,427	392
393	089070	Debt Service (increase)				7,443,924	7,443,924				7,443,924	7,443,924	393
394	Total	TRANSPORTATION, DEPT OF	6,454.00	<u>.</u>	_	9,941,989,389	9,941,989,389	6,454.00	<u>.</u>	_	10,048,308,545	10,048,308,545	394
395	Total	TRANSI SICIATION, DEL 1 SI	0,434.00			3,341,303,303	3,341,303,303	0,434.00			10,040,300,343	10,040,300,343	395
396		DIVISION OF EMERGENCY MANAGEMENT											
		(EXECUTIVE OFFICE OF THE GOVERNOR)											396
397	1100001	Startup (OPERATING)	157.00			65,913,080	65,913,080	157.00		1	65,913,080	65,913,080	397
398	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000	398
399	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)	399
400	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				3,238,798	3,238,798				3,238,798	3,238,798	400
401	30010C0	Increased Workload for Data Center to Support an Agency				122,564	122,564				-	-	401
	30011C0	Decreased Workload for Data Center to Support an Agency				-	=				(78,310)	(78,310)	
403	33G0020	Management Position Reductions - Efficiencies				-	=	(8.00)			(451,644)	(451,644)	403
404	570A040	Continue Other Personal Services to Assist with County Emergency Management Accreditation				210,240	210,240				210,240	210,240	404
405	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants				926,476	926,476				926,476	926,476	405
406	570B060	Purchase of Portable Radiation Detection Equipment				133,000	133,000				133,000	133,000	406

		Transport	tation a	<u>ina Eco</u>	<u>nomic</u>	Develop	ment Ap	<u>opropri</u>	<u>ations</u>				
		Transportation /Foonamia Davalanment			FY 2015-2	016				FY 2015-2	016		
Row #		Transportation/Economic Development			HB 1A					SB 2500)-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
407	570D510	Recovery Funding to Communities for Open Federally Declared Disasters	see Lines # 410 & #411			217,887,034	217,887,034				-	-	407
408	570E080	Statewide Emergency Alert and Notification System			,	4,500,000	4,500,000				4,500,000	4,500,000	408
409	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation				4,500,000	4,500,000				4,500,000	4,500,000	409
410	570E510	Mitigation Funding to Communities for Open Federally Declared Disasters	see Lines # 410 & #411			43,107,865	43,107,865				-	-	410
411	5701000	Open Federally Declared Disasters - Funding to Communities				-	-	see Lines # 406 & #409			245,841,018	245,841,018	411
412	5701500	Open Federally Declared Disasters - State Operations				-	-	see Lines # 406 & #409			15,153,881	15,153,881	412
413	990G000	Grants and Aids - Fixed Capital Outlay											413
414	140527	Emergency Management Critical Facility Needs - Emergency Operations Center - City of Cocoa			900,000	-	900,000				-	-	414
	Total	DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)	157.00	-	900,000	340,300,259	341,200,259	149.00	-	-	339,647,741	339,647,741	415
416	Grand Tota	ıl	13,516.50	73,556,837	63,898,021	11,763,019,147	11,900,474,005	13,501.50	70,826,006	40,838,948	12,082,749,550	12,194,414,504	416
417													417
418	PRO	OVISO DIFFERENCES	and	BACK	(-OF-	ГНЕ-В	ILL SE	ECTIC	N DII	FFER	ENCE	S	418
419	TRAN	SPORTATION											419
420		PRIOR TO ITEM 1859	through 1917, 1 named funds to pursuant to pro	920 through 192 the department visions of section	29 and 1970 thro to fund the five n 339.135, Florio	1884, 1890 throug bugh 1981, are proverse year Work Progranda Statutes. Those y be advanced in p	vided from the n developed e appropriations	through 1917, 1 named funds to Program develo	920 through 192 the Department oped pursuant to ations used by the	29, and 1970 the t of Transportati provisions of se	n 1884, 1890 throug rough 1981 are prov on to fund the five-y ection 339.135, Flo or grants and aids r	rided from the ear Work rida Statutes.	420
421								are contingent u	upon Senate Bill n 28 of the Flori	s 582 and 584,	in the Department o or similar legislation and Senate Bill 705	to implement	421
422		ITEM 1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED						Commission on address non-Me these funds bas Commission sha measures, and 15,2015, and be	Transportation edicaid related to sed on demonstrall establish app timelines for imp	Disadvantaged ransportation ne rated local unme lication procedulementation of rant application	\$2,000,000 is provious to implement a new seeds. The Commission receives, guidelines, accurate new grant programmers from trans.	grant program to on shall allocate eds. The ountability am by August	422

		Transport			FY 2015-2		ment A	ppropri		FY 2015-2	2016		
Row#	Transportati	ion/Economic Development			HB 1A					SB 2500			Row#
	ISSUE ISSUE TITLE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
423	ITEM 1880 FIXED CAPIT PRELIMINAR	AL OUTLAY Y ENGINEERING CONSULTANTS	corridor study a		evard (SR 519) i	\$250,000 shall be uning the City of Rockles were the City of Rockles we							423
424	ITEM 1894 FIXED CAPIT RAIL DEVELO	TAL OUTLAY OPMENT/GRANTS						Zone improven crossings. The zones requested	nents in respons Department of ed by local agen I nonprivate sha	e to the use of I Fransportation s cies to provide f	\$10,000,000 is pro ocomotive horns at hall create a grant p unding of up to 50 p sts of any qualifying	highway-rail grade program for quiet percent of the	424
425								and federal age development o	encies to provide	e technical supp ns. Local agenci	ate and work closely ort to local agencies es may apply for gra	s in the	425
426								zone locations	and have the rig	to revoke the	crossing incidents a quiet zone(s) at ar uiet zone implemen	y time if a	426
427	ITEM 1911 FIXED CAPIT SMALL COUN	TAL OUTLAY NTY OUTREACH PROGRAM (SCOP)						transportation	projects within a	rural area of op			427
428	ITEM 1914 FIXED CAPIT TRANSPORT	AL OUTLAY TATION HIGHWAY MAINTENANCE						in state revenu services provid	es shall be used	for the Road R	anger program. Roa	ad Ranger	428
429								significant deterioration in safety results from quiet zone implementation. From the funds in Specific Appropriation 1911, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes. From the funds in Specific Appropriation 1914, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted. From the funds in Specific Appropriation 1914, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.				429	
430								\$2,000,000 for contracts with tor substantially	any contract wit two or more yout similar officers	h a single youth h organizations and directors. T	y limited to an expe organization or for that have the same he department shal express legislative	any group of registered agent not supplement	430
431	ITEM 1924 FIXED CAPIT HIGHWAY BE	AL OUTLAY EAUTIFICATION GRANTS	From the funds Beautiful.	in Specific Appr	ropriation 1924,	\$800,000 is provide	ed for Keep Florida	From the funds Beautiful.	s in Specific App	ropriation 1924,	\$800,000 is provide	ed for Keep Florida	431

		Transpor	tation a				ment A	hhrohri					
		Transportation /Facromic Davelenment			FY 2015-2	2016				FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A	l .				SB 2500)-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
432		ITEM 1927 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND Funding decisions for this category are reflected above - proviso language will match funding	From the funds allocated as foll		opriation 1927, a	a portion of the fund	ds shall be			ropriation 1927,	a portion of the fun	ds shall be	432
400		decisions.	One Leeks Ai				250,000	On a Lagles Aims	ant Davidania	4 Misesi Dada	4 000 0	00	
433 434			1		-	its		1	•				433
434													434
436			-	-									436
437			_		-	1							437
438						rd			_			00	438
439				•									439
440				-									440
441			17th Street R	oadway Reconst	truction - North L	Lauderdale	500,000	The Underline I	Linear Park and	Urban Trail - M	iami-Dade 2,00	0,000	441
442			North Lauder	dale Street Resu	ırfacing		350,000	Williamson Blvd	d Road - Volusia		2,500,000		442
443								-			oadway Improveme	ent - Palm	443
444								City of Sebring	US 27 Lighting	- Highlands	1,000,000		444
445												0,000	445
446													446
447													447
448								City of North Mi	iami Beach-NE	163rd Str/NE 35	th Ave U-Turn 1,0	000,000	448
449								Miami Lakes G	reenways and T	rails Master Pla	n Implementation. 4	100,000	449
450													450
451									_	•			451
452													452
453										-	-		453
454									-				454
455												,000	455
456 457									-				456
45 <i>7</i> 458									•			250	457 458
459	1							From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows: Opa Locka Airport Development - Miami-Dade				,200	458
460									•			a	733
'													460

		Transport			FY 2015-2	_		PIOPII		FY 2015-2	016		
Row#		Transportation/Economic Development			HB 1A					SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
461								Big Carlos Pass			nd Environmental S	Study -	461
462	=							Pinellas Sunco	ast Transit Auth	ority Bus Rapid	Fransit Study. 1,000	0,000	462
463										c - Orange			463
464										•	250,000	•	464
465 466		UTENA 4000								•	System 100,000		465
400		ITEM 1928 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS						from the State and deploymen imagery and more refinement of the central and sou	Transportation Transportation It of multi-level sensor ne fog model; thuthern Florida; a	Trust Fund is pro og monitoring sta arrays for condu e addition of test nd further refiner	\$1,000,000 of nonr vided for the continuations; use of multi-acting further data a sites in eastern cement of the weather ons and traffic con	nued development -spectral satellite analysis and entral, western r model to provide	466
467		ITEM 1970 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS						in state revenue	es shall be used	I for the Road Ra	an amount not less anger program. Roa contributions or fede	ad Ranger	467
468								may contract wi state highway s contract with the participating yo	ith non-profit yo system. All non-pe Department o outh are Florida i shall give prefe	uth organizations profit youth organ f Transportation residents. In orde prence to those y	the Department of is in Florida to perfo izations providing must certify to the our to maintain continuth organizations	orm work on the services under department that all nuity and quality,	468
469								\$2,000,000 for contracts with to or substantially	any contract wit wo or more your similar officers	h a single youth th organizations and directors. Th	/ limited to an expe organization or for that have the same he department shall express legislative	any group of e registered agent I not supplement	469
470			Administered Fi Department of C Services, Exect Motor Vehicles, Management S Department of I	unds, Departme Citrus, Departme utive Office of th Legislative Bra ervices, Departr Revenue and the	ent of Business a ent of Economic le Governor, Dep nch, Departmen ment of Military A e Department of	from the named fur and Professional Re Opportunity, Depar partment of Highwa t of the Lottery, Dep Affairs, Public Servic State as the amour and fixed capital o	gulation, tment of Financial A Safety and artment of the Commission, this to be used to	Administered F Department of of Services, Execution Services, Execution Motor Vehicles, Management S Department of Services Servi	funds, Departme Citrus, Departme utive Office of the Legislative Brasservices, Depart Revenue and the	ent of Business a ent of Economic ne Governor, Dep nich, Departmen ment of Military A e Department of	partment of Highwa t of the Lottery, Dep Affairs, Public Servi State as the amou	egulation, rtment of Financial by Safety and partment of ice Commission, ints to be used to	470

6/6/2015 Page 15 of 36 10:31 AM

		Transportation /Feenensis Development			FY 2015-2					FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A	1				SB 250	O-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
471	ECON	OMIC OPPORTUNITY											471
472		PRIOR TO ITEM 2167	the Temporary expended in ac the Social Secu- limitation. Befor Families, each their eligibility u	Assistance for N cordance with the cordance with the cordance with the cordance any funds are provider shall id nder Part A of T	Needy Families (ne requirements inded, or any othe released by the entify the number itle IV of the Society	through 2258, any (TANF) Block Grant and limitations of Form and limitations of Form applicable feder Department of Chier of clients to be secial Security Act. Further so identified and the second second second second sec	must be art A of Title IV of al requirement or dren and rved and certify nds may not be	the Temporary expended in ad the Social Seco limitation. Befo Families, each their eligibility of	Assistance for leccordance with to cordance with to urity Act, as amore any funds are provider shall idunder Part A of Tourist A of Tou	Needy Families he requirements ended, or any ot e released by the dentify the numb Fitle IV of the So	7 through 2258, any (TANF) Block Gran is and limitations of I her applicable fede in Department of Chier of clients to be social Security Act. Fee so identified and	t must be Part A of Title IV of ral requirement or ildren and erved and certify unds may not be	472
473			that such funds federal law and responsibility of	are expended i that reporting re any entity to wh	n accordance wi equirements of f nich such funds	ith the requirements ederal law are met. are appropriated to	and limitations of It is the	that such funds federal law and responsibility o	s are expended d that reporting r of any entity to w	in accordance we equirements of hich such funds	rith the requirement federal law are met are appropriated to	s and limitations of . It is the	473
474	that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds. From the funds in Specific Appropriations 2167 through 2258, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation of the entity which ever entity is the lessee that there is either a reduction in funding from the prior annual is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the lessee and the lessee and the lessee shall have no further obligations under the lessee and the lessee and the lessee shall have no further obligations under the lease written notice by the lessee and the lessee shall have no further obligations under the lessee and the lessee shall have no further obligations under the lease written notice by the lessee and the lessee shall have no further obligations under the lease written notice by the lessee and the lessee shall have no further obligations under the lessee and the lessee shall have no further obligations under the lease written notice by the lessee and the lessee shall have no further obligations under the lease written notice by the lessee and the lessee shall have no further obligations under the lease written notice by the lessee and the lessee shall have no further obligati							sed by a Regional value on omic Opportunity at there is no longed obligations under opriation by the Flornot occur, or in the noual appropriation priation is insufficient to terminal to the term	Vorkforce Board, y if it has been er a need for the the leases, are rida Legislature. In alternative, there or the entity which nt to meet the late the lease upon	4/4			
475		ITEM 2172 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Funds provided Enhancement a and the Florida	and Developmer International Tr	nt Trust Fund, th ade and Promot	from the State Ecor le Tourism Promotic tion Trust Fund, sha ain Media Group, Ir	nal Trust Fund, Il only be used to	Funds provided Enhancement and the Florida	and Developme International T	nt Trust Fund, the rade and Promo	from the State Eco ne Tourism Promoti tion Trust Fund, sh nain Media Group, I	onal Trust Fund, all only be used to	475
476				represent the s		from the Administra legal matters that r							476
477		PRIOR TO ITEM 2193	Economic Opportunity of the programs, project department find specifically apportunity of the partment mu	ortunity must de ects, or initiative: Is that any work ropriated in this st notify the Gov	termine if any fu s are not an allo force program, p act is not an allo vernor's Office o	through 2221, the nds provided for sp wable use of federa project, or initiative to the bowable use of feder f Policy and Budget ir of the House App	ecific workforce I funds. If the or which funds are al funds, the , the chair of the	Economic Opp programs, proj department fine specifically app department mu	ortunity must de ects, or initiative ds that any work propriated in this ust notify the Go	etermine if any fues are not an allow force program, act is not an allow ernor's Office of	B through 2221, the unds provided for spowable use of feder project, or initiative owable use of fede of Policy and Budge air of the House Apparatus provided in the House Apparatus provided for the House Paratus provided for the House Paratu	pecific workforce al funds. If the for which funds are ral funds, the t, the chair of the	[∋] 477

		Transpor			FY 2015-2					FY 2015-2	2016		
Row#		Transportation/Economic Development			HB 1A					SB 2500)-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
478			boards, the Dep services are eff is authorized to that has been of vacant FTE pos	partment of Econormal	nomic Opportuniciently provided TE position allount for more than ment must give	tions to individual re ty must ensure that throughout the state cated to a regional 180 days. When re priority to a regiona tional services to ve	workforce e. The department workforce board eallocating a I workforce board	boards, the Department services are efficies authorized to that has been downcant FTE pos	partment of Econ fectively and effice reallocate any For becomes vaca sition, the depart	nomic Opportun ciently provided FTE position allo ant for more than tment must give	tions to individual re ity must ensure that throughout the state ocated to a regional in 180 days. When re priority to a regional titional services to ve	t workforce e. The department workforce board eallocating a al workforce board	478
479		ITEM 2194 OTHER PERSONAL SERVICES	revenue funds i	is provided for th	•	\$200,000 from recu e Abilities Partner P coming law.	0 0						479
480		ITEM 2196A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS Funding decisions for this category are reflected above - proviso language will match funding decisions.						from the State I the department Florida intrasta The programs i requirements for	Economic Enhar to implement ar te air service ma must be designe or commercial pi initiative must co	ncement and De n initiative to inc urkets by training d to meet all Fe lot certification.	fic Appropriation 219 Evelopment Trust Furease the number or pilots in Florida-bacteral Aviation Admit Any educational insurtment that all pilot	and is provided for of certified pilots in ased programs. inistration titution receiving	
481											ppropriation 2196A st Fund shall be allo		481
482								Employ Miami-	Dade Project		100,000		482
483									Conservatory				483
484									tian Neighborhoo		nmunity Financial 00		484
485											- Internships 50,		485
486								_			ternship Program. 5	500,000	486
487									bs Initiative		·		487
488 489			The poprocurring	na funde provida	d in Specific Ap	propriation 2196A fr	om the State	_	n Entrepreneursh	•	50,000 fic Appropriation 21!	964 from the	488
489				•		st Fund shall be allo					shall be allocated a		489
490						•			II Association		,		490
491					orida	/			ries of South Flo		,		491
492	1		Big Brothers Big	g Sisters School	to Work Progra	m 500,000					Pilot Project. 600,00	0	492
493									Institute (PACT)				493
494			The Department	.t of Formani: - C	Nama automito calcall	aline ethic economic ethical	h antitina	I	Pinellas - Advan			th autition	494
495			•		opropriation 219	directly contract wit 6A.	n entities		from Specific A		directly contract with 66A.	in entities	495

					FY 2015-2	Develop		Jpi Opi i		FY 2015-2	016		
		Transportation/Economic Development			HB 1A					SB 2500			D #
Row	ISSUE					1						I	Row#
	CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
496		ITEM 2197 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM	Fund are provid Services' Non O Pasco, and Hills	led to continue to Custodial Parent Sborough counti	the Gulf Coast J Employment Pres, allocated as	from the Welfare Trewish Family and Crogram in Miami-Dafollows: Miami-Dadh counties - \$750,0	ommunity de, Pinellas, e County -	Fund are provid Services' Non (Pasco, and Hill	ded to continue of Custodial Parent sborough counti	the Gulf Coast J Employment Pries, allocated as	from the Welfare T ewish Family and C ogram in Miami-Da follows: Miami-Dac th counties - \$750,0	community de, Pinellas, le County -	496
497								Security Admin	istration Trust F	und are provided	from the Special Er d to the Gulf Coast gram in Hernando	Jewish Family and	497
498			CareerSource F					CareerSource I	Pinellas shall ad	minister the fund	ls.		498
499		ITEM 2198 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Employment Sereserve and ma January 1, 2010 Nutritional Assisting	ecurity Administr by be released p 5, if Florida is re- stance Employm lents.	ration Trust Fund oursuant to chap quired to admini nent and Trainin	ppropriation 2198 fi d, \$2,100,000 shall ter 216, Florida Stat ster a mandatory S g program for Able	be placed in utes, after upplemental Bodied Adults						499
500		ITEM 2199 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	Fund are alloca CareerSource I regional workfo discretionary in on anticipated of performance st prioritize service must be provide	ted for workforce Florida. The plar ree boards, and tiatives. The plastient caseload to andards, includings provided to oed to the Govern	e services base n must maximize must identify ar an must equitabl o maximize the ng federal work one-parent famili nor's Office of Po	from the Welfare Tr d on a plan approve a funds distributed d by funds allocated fo y distribute funds to ability of the state to participation rate re es. Copies of the pr blicy and Budget, th ir of the House App	ed by irectly to the or state-level and the boards based meet quirements, and oposed allocation e chair of the	Fund are alloca CareerSource I regional workfo discretionary in on anticipated of performance st	ated for workford Florida. The plan proce boards, and ditiatives. The pla client caseload t andards, includi	e services base n must maximize must identify an an must equitably o maximize the a	ability of the state to participation rate re	ed by lirectly to the or state-level and the boards based o meet	500
501			From the funds regional workfo a direct prograr federal regulatioutreach purpo Department of	rce board for on benefit and moons and guidances, a regional vector opposit limited to cape	utreach," "adver ust be spent in s ce. For any expe workforce board rtunity before pu	on 2199, any exper tising," or "public re strict accordance wit must obtain prior a urchasing: promotion d clothing; and mem	lations" must have h all applicable \$5,000 for oproval from the nal items,	regional workfo a direct prograr federal regulati outreach purpo Department of	orce board for "o m benefit and m ons and guidand ses, a regional Economic Oppo ot limited to cape	utreach," "adver ust be spent in s ce. For any expe workforce board rtunity before pu	on 2199, any experitising," or "public retrict accordance winditures exceeding must obtain prior a rchasing: promotio I clothing; and mem	lations" must have th all applicable \$5,000 for pproval from the nal items,	501
502			Funds in Specific meals, food, or workforce board except as expresencessary per of Statutes, shall be	ic Appropriation beverages for b ds, CareerSource essly authorized diem allowances be in compliance ic Appropriation	poard members, be Florida, or the by state law. Pr and travel esta with all applica 2199 may not b	be used directly or in staff, or employees Department of Ecc eapproved, reasonablished in section 1 ble federal and station used for entertain or employees.	of regional inomic Opportunity able, and 12.061, Florida e requirements.	Funds in Speci meals, food, or workforce boar except as expre necessary per Statutes, shall I Funds in Speci	fic Appropriation beverages for but ds, CareerSource essly authorized diem allowances be in compliance fic Appropriation	poard members, be Florida, or the by state law. Pros and travel estate with all applica	eapproved, reason blished in section 1 ble federal and state to used for entertain	of regional onomic Opportunity able, and 12.061, Florida e requirements.	502

Page 18 of 36 6/6/2015 Page 18 of 36

Row#		Transportation/Economic Development			FY 2015-2 HB 1A	2016				FY 2015-2 SB 250			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
503			\$25,000 between any relationship	en a regional wo with the contra	orkforce board and cting vendor, un	oe used for any cont nd a member of that less the contract ha d CareerSource Flo	board that has seen reviewed	\$25,000 between any relationshi	en a regional wo	orkforce board a acting vendor, u	be used for any cor ind a member of that nless the contract h nd CareerSource Fl	at board that has as been reviewed	503
504		ITEM 2205 OTHER PERSONAL SERVICES	from the Special operations of the shall submit an and enhancement Fiscal Year 201. The department Policy and Budg of the House Approgress made	al Employment S e reemploymen operational wor ent projects for t 5-16 to include t shall submit que get, the chair of oppropriations Co to date for each	Security Adminis at assistance pro- it plan by Augus the reemployme each project's s uarterly status re the Senate App pommittee that sh	\$5,000,000 of nonritration Trust Fund is gram and system. It 1, 2015, detailing int assistance system chedule, scope, and eports to the Govern ropriations Committed all include a descripcosts incurred, proged.	s provided for the The department all maintenance in planned for its spending plan. For's Office of ee, and the chair stion of the	Security Admir reemployment Opportunity sh maintenance a planned for Fis spending plan. Governor's Off Committee, an a description o program staffir	nistration Trust F assistance prog all submit an ope and enhancement scal Year 2015-2. The department fice of Policy and ad the Chair of the fif the progress mang levels, and cu	und are provide ram and system erational work p at projects for the 016 that include t must submit q I Budget, the ch e House Appropade to date for rrent system iss	from the Special E and for the operations on the Department of lan by August 1, 20 are reemployment as each project's so uarterly status reposair of the Senate Appriations Committee each project, actuals uses being manage	s of the of Economic of Econom	
505								the Employment funds may be rupon submission	nt Security Admi released, in whol on of a budget a	nistration Trust le or in part, pur mendment that	\$3,250,000 of recurrence shall be place suant to chapter 21 documents the worppriate federal fund	ed in reserve. Such 6, Florida Statutes kload need for the	5, 505
506		ITEM 2215A SPECIAL CATEGORIES QUICK RESPONSE TRAINING	Fund in Specific	Appropriation :		nhancement and Ded ded to CareerSource ing Program.		Fund in Specifi		2215A are prov	Enhancement and Dided to CareerSourning Program.		506
507		ITEM 2233A SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS Funding decisions for this category are reflected				propriation 2233A f st Fund shall be allo							507
508 509 510 511 512 513		above - proviso language will match funding decisions.	Building Homes Riverside Fine A North Lauderda	al Field ach Homeless C for Heroes Arts Project List lle Security Carr	Center	498,900 300,000 2,000,000 5,000 10,000							508 509 510 511 512 513 514
515			Northwest Florid			•							515

		11 anspor					ment A			FY 2015-2	2016		
Row #		Transportation/Economic Development	From the nonrecurring general revenue funds provided in Specific Appropriation 233A, \$1,000,000 is allocated to the City of Mismi for public infrastructure improvements within the Mismi Design Spirict. The state contribution is contingent upon the City of Mismi and/or Mismi Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the nonrecurring deneral revenue funds provided in Specific Appropriation or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the area. From the funds provided in Specific Appropriation 233A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies are contingent upon the City of Mismi and/or Mismi Dade Safe and Healthy Homes			Row#							
	ISSUE											T	Row #
	CODE	ISSUE TITLE	FY 2015-2016 HB 1A FITE REC GR NR GR ALL TRUST ALL FUNDS From the nonrecurring general revenue funds provided in Specific Appropriation 233A, \$1.000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fitty percent match in either the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 233A, \$1.500,000 of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 233A, \$2.000,000 of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the area. From the nonrecurring general revenue funds provided in Specific Appropriation 233A, \$5.825,000 a hall be allocated as follows: From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$5.825,000 a hall be allocated as follows: Metropolitan Ministries - Pasco Transitional Housing — 500,000 Rebuilding Together Miami-Dade Safe and Healthy Homes. — 250,000 Youth Societ Academy and Training Grounds - Northeast 1,500,000 Field of Dreams - West Melbourne. — 1,000,000 Field of Dreams - West Melbourne. — 1,000,000 City of Milton Revenuelk. — 688,173 Port St. Joe - Vessel Menufacturing — 1,000,000 Claravater Marine Aquarium. — 500,000 Freight Center — 1,000,000 Claravater Marine Aquarium. — 500,000 Freight										
516													
					FY 2015-2016 HB 1A NR GR ALL TRUST ALL FUNDS FTE REC GR NR GR ALL TRUST ALL FUNDS FTE REC GR NR GR ALL TRUST ALL FUNDS FTE REC GR NR GR ALL TRUST ALL FUNDS FTOM the funds provided in Specific Appropriation to the City of Milmin for public infrastructure more recurring funds are allocated to the City of Milmin fullic infrastructure migrovements within the Miami Design District. The state contribution is contingent liami Dade County providing a fifty percent match utdon or a capital project that benefits the area. From the funds provided in Specific Appropriation 223A, \$1,500,000 of nonrecurring funds are allocated to the City of Milmin and/or Miami Dade County providing a fifty percent match the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 223A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide greats to Community Redevelopment Agencies for the purpose of providised more satisface. Funds provided in Specific Appropriation 223A to Subsidence Community Redevelopment Agencies are contingent upon Senate Bi 404 or similar legislation creating the program becoming law. Transitional Housing			540					
			Fire Rec Gr Nr Gr ALL TRUST ALL FUNDS From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design Desirist. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$1,000,000 and a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the City of Miami for public infrastructure improvements within the Miami and County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community in the efforts to address the natural examples of providing seed monies to assist local communities in the efforts to address the natural examples are allocated and the allocated as follows: Metropolitan Ministries - Pasco Transitional Housing						516				
			either the form	of a cash contrib	bution or a capita	al project that benef	its the area.	the form of a ca	ash contribution	or a capital proj	ect that benefits the	e area.	
517								From the funds	s provided in Spe	ecific Appropriat	ion 2233A, \$2,000,	000 of	
			From the nonrecurring general revenue tunds provided in Specific Appropriation or a capital project that benefits the area. From the nonrecurring general revenue tunds provided in Specific Appropriation of a cash contribution or a capital project that benefits the area. From the form of a cash contribution or a capital project that benefits the area. From the form of a cash contribution or a capital project that benefits the area. From the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the definition or a capital project that benefits the definition of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation or a capital project that benefits the address the natural phenomenon of substence developing area undergoing blight or both damage and many the control of substence developing area undergoing blight to damage and many the control of substence developing area undergoing blight to damage and many the control of substence developing area undergoing blight to damage and many the control of substence Community Redeveloping area undergoing blight to damage and many the control of substence Community Redeveloping area undergoing blight to damage and many the control of substence Community Redeveloping area undergoing blight to damage and many the control of substence Community Redeveloping area undergoing blight to damage and many the control of substence Community Redeveloping area undergoing blight to damage and many the control of substence Community Redeveloping area undergoing blight to damage and many the control of substence Community Redeveloping area							517			
			From the nonrecurring general revenue funds county provided in Specific Appropriation either the form of a cash contribution or a capital project that benefits the area. From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$1,000,000 is allocated to the City of Maim in or public infrastructure improvements within the Maim Design District. The state contribution is contingent upon the City of Maim and/or Maim Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the form of a cash contribution or a capital project that benefits the area. From the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$1,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law. From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, shall be allocated as follows: Metropolitan Ministries - Pasco Transitional Housing										
			upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence by redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law. From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$5,825,000 shall be allocated as follows: Metropolitan Ministries - Pasco Transitional Housing500,000 Rebuilding Together Miami-Dade Safe and Healthy Homes										
			provide grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence by redeveloping areas undergoing blight due to damage caused by ground subsidence. Funds provided in Specific Appropriation 2233A for Subsidence Community Redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law. From the nonrecurring general revenue funds provided in Specific Appropriation 2233A shall be 2233A, \$5,825,000 shall be allocated as follows: Metropolitan Ministries - Pasco Transitional Housing 500,000 Metropolitan Ministries Pasco Transitional Housing 1,491,458 Rebuilding Together Miami-Dade Safe and Healthy Homes 250,000 Youth Soccer Academy and Training Grounds - Northeast I/DD Housing Coordination Initiative - The Arc of Florida 125,000 I/O Total Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence Dyredeveloping areas undergoing blight due to damage caused by ground subsidence Punds provided in Specific Appropriation 2233A for Subsidence Community Redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law. The remaining nonrecurring funds provided in Specific Appropriation 2233A shall be allocated as follows: Metropolitan Ministries Pasco Transitional Housing 1,491,458 Rebuilding Together of Miami-Dade, Inc										
518			FY 2015-2016 HB 1A FIE RC GR NR GR ALLTRUST ALL FUNDS From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Mainsim Design District. The state contribution is configent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$1,500,000 of oncreuring funds are allocated to the City of Miami for public infrastructure improvements within the Mainsim Swith in the Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of oncreuring funds are allocated to the Despatine to Economic Opportunity to provide grains to Community Redevelopment Agencies for the purpose of providing seed mories to assist local communities in their efforts to addiess the natural activation or a capital project that benefits the area. From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$5,325,000 does hall be allocated as follows: Metropolitan Ministries - Pasco Transitional Housing							518			
			improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence by redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence by redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law. From the nonrecurring general revenue funds provided in Specific Appropriation 2233A for Subsidence Community Redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law. The remaining nonrecurring funds provided in Specific Appropriation 2233A shall be allocated as follows: Metropolitan Ministries - Pasco Transitional Housing							310			
519			From the nonrecurring general revenue funds provided in Specific Appropriation and offer funds provided in Specific Appropriation period grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist is community Redevelopment Agencies for the purpose of provided in Specific Appropriation and Subsidence by redevelopment agencies are continuous and seed monies to assist since and seed							519			
520			"			•	0,000						520
521				From the nonrecurring general revenue funds provided in Specific Appropriation caused Subside 404 or substide									521
522			223A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A is a satisficated to the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 233A for Subsidence. Funds provided in Specific Appropriation 2						522				
523 524				• •	-				•		•		523 524
525							7,000					0	525
526			l loid of Broams	o wood wondoo		1,000,000						1,000,000	526
527										-	-		527
528								Charles Adams	s Floating Museu	ım - Jacksonville	e 500,000	0	528
529									-				529
530									•		•	15,000	530
531													531
532												1	532
533												,	533
534									•	• .			534
535								Boynton Wome	ens Club - Repai	rs and Restorat	ion 140,00	00	535
536								_	FY 2015-2016 SB 2500-A FTE REC GR NR GR ALL TRUST ALL FUNDS om the funds provided in Specific Appropriation 2233A, \$1,500,000 of one courring funds are allocated to the City of Miami for public infrastructure provements within the Miami Design District. The state contribution is contingent on the City of Miami and/or Miami Dade County providing a fifty percent match in e form of a cash contribution or a capital project that benefits the area. The form the funds provided in Specific Appropriation 2233A, \$2,000,000 of one courring funds are allocated to the Department of Economic Opportunity to ovide grants to Community Redevelopment Agencies for the purpose of providing sed monies to assist local communities in their efforts to address the natural nenomenon of subsidence by redeveloping areas undergoing blight due to damage used by ground subsidence. Funds provided in Specific Appropriation 2233A for ubsidence Community Redevelopment Agencies are contingent upon Senate Bill 40 or similar legislation creating the program becoming law. The remaining nonrecurring funds provided in Specific Appropriation 2233A shall be located as follows: Entropolitan Ministries Pasco Transitional Housing				
537									FY 2015-2016 SB 2500-A FTE REC GR NR GR ALL TRUST ALL FUNDS From the funds provided in Specific Appropriation 2233A, \$1,500,000 of nonrecurring funds are allocated to the City of Miami for public infrastructure mprovements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in he form of a cash contribution or a capital project that benefits the area. From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural obenemenon of subsidence by redeveloping areas undergoing blight due to damag paused by ground subsidence. Funds provided in Specific Appropriation 2233A for Subsidence Community Redevelopment Agencies are contingent upon Senate Bill 104 or similar legislation creating the program becoming law. The remaining nonrecurring funds provided in Specific Appropriation 2233A shall be allocated as follows: Metropolitan Ministries Pasco Transitional Housing				
538								-					538
539													539
540								_					540
541								Forest Capital I	nali Kenovation	Project	292,427		541

6/6/2015 Page 20 of 36 10:31 AM

		<u> </u>	iauvii a				ment A	ht oht					_
Row #		Transportation/Economic Development			FY 2015-2 HB 1A					FY 2015-2 SB 2500			Row#
NOW #	ISSUE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	Row #
542	CODE							The WOW Cer	nter Miami		500,000		542
543								Town of Altha	- Grant for Purch	nase of Garbage	Truck 100,000	0	543
544									•	•	on 1,900,00		544
545									•	•	frastructure 200,00	0	545
546									Leadership and		nplex - Jefferson		546
547					Opportunity shall ppropriation 223	directly contract wi 3A.	h entities		nt of Economic (s from Specific A		I directly contract wit 33A.	h entities	547
548		ITEM 2237 SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	assistance acti	vities, as require	ed by section 163	ised for technical ar 3.3168, Florida Stat Partnership pilot init	utes, and may be	assistance acti	ivities, as require	ed by section 16	used for technical ar 3.3168, Florida Statu Partnership pilot initi	utes, and may be	548
549			shall be placed chapter 216, Fl the funds in Fis Budget, the cha	in reserve, and orida Statutes, usical Year 2015-1 air of the Senate riations Committ	may be released upon submission 6; and a report to Appropriations	d, in whole or in par	t, pursuant to ion plan for use of ffice of Policy and chair of the	shall be placed chapter 216, F the funds in Fis and Budget, th	d in reserve, and lorida Statutes, scal Year 2015-2 te chair of the Se riations Committ	may be release upon submission 2016; and a reportante Appropriat	\$1,100,000 of the n ed, in whole or in part of: an implementation to the Governor's cions Committee, and ne results of the Committee of the Co	t, pursuant to ion plan for use of Office of Policy d the chair of the	
550		ITEM 2240 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) AFFORDABLE HOUSING PROGRAMS						construction or (SAIL) Program and will be target pursuant to see percent and not for persons with Statutes. Each least one designdependent Lagency approv	r rehabilitation of m. Each SAIL de geted to families, ction 420.5087 (o more than 10 pth a disabling condevelopment shipmated supportiviving, the Agencyed by the Florida	i units through the velopment that is, elderly persons 3), Florida Statu percent of its unit addition as defined all be required the services lead by for Persons with a Housing Finant velocities.	\$66,000,000 is provine State Apartment lifereceives an award fires, and persons who attes, must include note designed, construited in section 420.000 to enter into an agreagency, such as the th Disabilities, or any for persons with disabilities.	ncentive Loan om these funds are homeless t less than 5 cted, and targeted 14 (7), Florida ement with at Local Center for y other such FC), for the	550

6/6/2015 Page 21 of 36 10:31 AM

		<u> </u>	.auon a				ment A	<u>i ido idc</u>					
		Transportation/Economic Development			FY 2015-2					FY 2015-2			
Row #		Transportationy Economic Development			HB 1A	\				SB 2500	D-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
551								competitive gratargeted for per Florida Statutes serving persons Florida Statutes these grants m 419.001, Florid construction and these funds, the sources will be section; employ the proposed h	ant program for hersons with developmes, shall be eligible ay include comma Statutes, or independent of the properties of the appearance of the appearance of the appearance of the statutes, or independent opportunitions of the appearance of the a	nousing develop opmental disable of the organization ental disabilities le for these granunity residential dividual housing existing housing existing the exteplicant to leveragities and supporter residents to e	\$10,000,000 is pro- sments designed, co- ilities as defined in section as whose primary mis- as as defined in section at funds. Housing pro- al homes as defined ag units, and may inco- grunits. In evaluating ant to which funds from the grant funds pro- tes that will be availal affectively and efficien and partner	nstructed, and section 393.063, ssion includes on 393.063, ojects funded with in section lude new g proposals for om local and other rovided under this ole to residents of ntly access	551
552								Government Ho of affordable ho Essential service personnel, hea other public or from employme Housing Finance Florida Keys Aldeveloper or deconsistent with eligible shall be cost, including	cousing Trust Fur cousing units for a ces personnel in lth care personnel private job category ent in the Florida ce Corporation, rea of critical state evelopers for couthe local governel subject to a low land, provided the	nd is provided to essential service clude but are no el, skilled buildi gories who derive Keys Area of c as designated le te concern Wor enstruction or reh ment's housing vinterest loan on eat the minimum	\$5,000,000 from the found the construction of the less personnel in less to time the less to the les	on or rehabilitation Florida Keys. s, police and fire im personnel and it of their income. The Florida prized to provide ins to a qualified irce housing in project deemed if the total project 000,000. This	552
553		ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM						minimum of 20 defined in secti released by the must certify tha the local assista this purpose to The first priority developmental emphasis on he devices, which	percent of its all on 420.0004, Fle Florida Housing at it will meet this ance plan or sub the FHFC for ap of these special disabilities as dome modification	location to serve orida Statutes. I g Finance Corpo a requirement the omit a new local oproval to ensural needs funds nefined in sections, including tec	each local governme persons with speci- Before this portion of pration (FHFC), a logorough existing appropriation of the second	al needs as f the allocation is cal government oved strategies in plan strategy for e specifications. sons with tatutes, with an ments and	553

6/6/2015 Page 22 of 36 10:31 AM

					FY 2015-2					FY 2015-2	2016		
Row#		Transportation/Economic Development			HB 1A	r				SB 2500	D-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
554			services to hom the Department 420.622, Florida Economic Oppo	neless persons. t of Children and a Statutes, and s ortunity to provid	Of the \$4 million I Families to imp \$200,000 shall b Ie training and te	\$4 million shall be u , \$3,800,000 shall be lement the provision he used by the Depa echnical assistance of homeless assist	pe transferred to ns of section artment of regarding	services to hon the Departmen 420.622, Florid Economic Oppo affordable hous of care.	neless persons. t of Children and a Statutes, and ortunity to provid sing to designate	Of the \$4 million If Families to imp \$200,000 shall I Ide training and t Ide dead agencies	n, \$3,800,000 shall blement the provision be used by the Dep echnical assistance is of homeless assis	be transferred to ons of section artment of regarding tance continuums	554
555		ITEM 2246 LUMP SUM ECONOMIC DEVELOPMENT TOOLS										ke payments and	555
556									FY 2015-2016 SB 2500-A FTE REC GR NR GR ALL TRUST ALL FUNDS From the funds in Specific Appropriation 2241, \$4 million shall be used to provide ervices to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to be Department of Children and Families to implement the provisions of section 20,622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding infordable housing to designated lead agencies of homeless assistance continuums of care. Funds provided in Specific Appropriation 2246 are provided to make payments and ax refunds in Fiscal Year 2015-2016 for the following programs: Funds provided in Specific Appropriation 2246 are provided to make payments and ax refunds in Fiscal Year 2015-2016 for the following programs: Funds provided in Specific Appropriation 2246 are provided to make payments and ax refunds in Fiscal Year 2015-2016 for the following programs: Funds Provided In Specific Appropriation 2246 grant; Funds Provided Defense Contractor and Space Flight (QDSC) Funds Provided Program Grant; Forom field Redevelopment Bonus Grant; Forom the Runds may not be released for any other purpose and may only be equirements. Funds may not be released for any other purpose and may only be equirements. Funds may not be released for any other purpose and may only be insured directly to the applicant when projects are certified to have met all contracted performance requirements. Forom the funds provided in the State Economic Enhancement and Development frust Fund represent local matching funds. Forom the funds provided in the State Economic Enhancement and Development frust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going perations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 is provided for seed stage funds to be allocated by the ICPR. Funds in Specific Appropriation 2247A for the Entertainment Action Fund are contingent upon Senate Bill 10				
557 558								_	SB 2500-A FTE REC GR NR GR ALL TRUST ALL FUNDS From the funds in Specific Appropriation 2241, \$4 million shall be used to provide tervices to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 120,622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding infordable housing to designated lead agencies of homeless assistance continuums of care. Funds provided in Specific Appropriation 2246 are provided to make payments and ax refunds in Fiscal Year 2015-2016 for the following programs: Quick Action Closing (QAC) Fund Grant; Qualified Target Industry (QTI) Business Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; Innovation Incentive Program Grant; Brownfield Redevelopment Bonus Grant; Brownfield Re				557 558
559										, ,	•		558
560										na opace i ligiti	(4200)		560
561								Innovation Ince	entive Program (Grant;			561
562								Brownfield Red	levelopment Bor	nus Grant; and			562
563										•			563
564								requirements. F	Funds may not botly to the	e released for a ant when project	ny other purposé a	nd may only be	564
565								Funds provided Trust Fund rep	d in Specific App resent local mat	ropriation 2246 ching funds.			565
566		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH						Trust Fund in S operations of the	Specific Appropri ne Institute for th	ation 2247, \$1,5 e Commercializ	500,000 is provided ation of Public Res	for on-going earch (ICPR) and	566
567		ITEM 2247A SPECIAL CATEGORIES ENTERTAINMENT ACTION FUND											567
568		ITEM 2249 SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS	International Tr	ade and Promot	ion Trust Fund a	oriation 2249 from the allocated as follo	ows:	3	·				568
569 570			Southeast US/J		on & Florida/Kore	er 400,000 ea Economic Coope		Southeast US/S	Japan Associatio	on & Florida/Kor			569 570

Row#		Transportation/Economic Development			FY 2015-2 HB 1A	016		P P P P P P P P P P		FY 2015-2 SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
571					Opportunity shall appropriation 224	directly contract wit 9.	h entities		nt of Economic (s from Specific A		l directly contract w 49.	ith entities	571
572		ITEM 2249A SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS Funding decisions for this category are reflected above - proviso language will match funding decisions.				n 2249A from the S all be allocated as f							572
573			_	•									573
574 575				-	-	3,000,000 epreneurship							574 575
576			From the nonre	curring general	revenue funds ir	n Specific Appropria mericas Conference	ntion 2249A,						576
577					3			funds from the allocated to the parcel of land be funds is conting South Bay Parl	State Economic e City of South B known as the So gent on the City	Enhancement and to be used to be used to be used to buth Bay Park of of South Bay existe available for	cion 2249A, \$470,90 and Development T o satisfy the state m Commerce. The re recuting an agreem r use as an Inland L	rust Fund are ortgage on a lease of these ent to make the	577
578								From the funds	s in Specific App Economic Enha	ropriation 2249/	A, \$1,000,000 of no evelopment Trust F		578
579											Appropriation 2249A ust Fund are allocat		579
580									conomic and Ad		uth Dade Culinary		580
581									tion Alliance				581
582									Economic Devel		l - Aeronautical Use	and Feasibility	582
583									1				583
584 585									ow Relocation tnership				584
586								MAF Center fo	r Advanced Mar	nufacturing Exce	ellence, Inc		585 586
587								Tampa Bay Inr	novation Center	- St. Petersburg	Center for		587
588								All Children's H	lospital Pediatric	c Research Zone	e2,000,000)	588

		Transport								EV 2015 0	016		
		Transportation/Economic Development			FY 2015-2					FY 2015-2			
Row #					HB 1A				_	SB 2500)-A	•	Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
589								-	-	enter			589
590										·			590
591 592								-			125,000 propriation 2303 fro	om the	591
392											are allocated as follo		592
593											frica 50,000		593
594											•		594
595 596										rogram estival			595
596			The Departmen	at of Economic C	Innortunity shall	directly contract wit	h the entities				directly contract wi	th the entities	596
391					ppropriation 224		ir the entities			ppropriation 224		ur trie entities	597
598		ITEM 2249B SPECIAL CATEGORIES ECONOMIC DEVELOPMENT INCUBATOR PROJECTS Funding decisions for this category are reflected above - proviso language will match funding decisions.						follows:			propriation 2249B a	are allocated as	598
599										-	1,000,000		599
600								Emerging Tech College	• • • • • • • • • • • • • • • • • • • •		and Innovation at	Miami-Dade	600
601	1							International Co	onsortium for Ad	dvanced Manufac	cturing Research 5	,000,000	601
602									t Education Res		lopment Authority -	Food Business	602
603	İ							West End Tech	Center		500,000		603
604									•		reneurship 750		604
605										Opportunity shall ppropriation 230	directly contract widah.	th the entities	605
606		GRANTS AND AIDS - CONTRACTED SERVICES	Opportunity mu business that re requirements of comprehensive all incentive cla eligibility; and the independent thi	st first contract for ceives an econor the incentive at performance at ims, including at the department's rd-party contracts ary to verify co	for an independe omic developme greement, include udit functions mu udit confirmation records for accu- tor must perform mpliance with th	the Department of E ent third-party to ver ent incentive satisfie ling job creation nur ast include reviewing as; procedures used aracy and complete an all functions and ce e performance term	ify that each s all of the nbers. These g: 100 percent of to verify incentive ness. The onduct all of the	Opportunity mu business that re requirements of comprehensive all incentive cla eligibility; and the independent thi	ast first contract eceives an econ f the incentive a performance a ims, including a he department's ird-party contract isary to verify co	for an independent comic development greement, include udit functions mudit confirmation records for accustor must perform compliance with the	the Department of ent third-party to ve ent incentive satisfic ding job creation nu ust include reviewin as; procedures used uracy and complete in all functions and of e performance terr	rify that each es all of the imbers. These g: 100 percent of d to verify incentive eness. The conduct all of the	e 606

		<u> </u>	tativii a				ment A	hrohri					
		Transportation/Economic Development			FY 2015-2	016				FY 2015-2	016		
Row #		Transportation/ Economic Development			HB 1A	ı				SB 2500)-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
607		ITEM 2250A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	Enhancement a	and Developmer nd \$500,000 is a	nt Trust Fund, \$2	on 2250A from the 200,000 is allocated Florida Internationa	for the Sunshine						607
608	-		Economic Enha Sunshine State	ancement and D Games, \$400,0 Illocated for gran	evelopment Trus	riation 2250A from st Fund, \$200,000 is or the Florida Veter h the Major Grant, a	s allocated for the ans Games, and						608
609		ITEM 2251 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	2251, \$4,550,0		or international p	ust Fund in Specific programs, and \$2,05		2251, \$3,550,0		or international p	ust Fund in Specific programs, and \$2,0		d 609
610								Enhancement a business brand earnings gener	and Developmer marketing activ ated in the state	nt Trust Fund, \$5 ities, contingent treasury's Quic	from the State Econ 5,000,000 is provide upon: the availabili k Action Closing Fu Quick Action Closing	ed for the state's ty of interest nd Escrow	610
611								implement a prodevelopment in that are econor area including, average, a high infrastructure, consider site spinfrastructure a boundary surve and geotechnic development	ogram to certify rural areas of o nically distresse but not limited to incidence of crior substantial po pecific criteria reind utilities on sit y and topographal analysis; and	sites as project- pportunity and e d must be evide o, poverty or une me, abandoned pulation decline ated to: minimu e, or a formal ex nic maps; docun other factors wh	Enterprise Florida, ready for commercial conomically distress need by adverse comployment rates a structures, deterior s. For a site to be commended acress tension plan in place tension plan in place nentation of environalich minimize risk fa	al or industrial sed areas. Areas inditions within the bove the state rated ertified, EFI may as; availability of the; completion of mental conditions	611
612		ITEM 2252 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION	Funds in Specif	fic Appropriation	2252 are alloca	ted as follows:			ic Appropriation	2252 are alloca	ited as follows:		612
613									rotection				613
614			Defense Reinve	estment		. 850,000			estment		,		614
615 616	-				Opportunity shall ppropriation 225	directly contract wit 2.	h entities	Defense Reinve	estment Equipm	ent Grants	750,000		615 616

		<u> </u>			FY 2015-2					FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A					SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	Kow #
617		ITEM 2254 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA						Enhancement a state to veterar	and Developme	nt Trust Fund, \$ ent home, and d	ion 2254 from the S 1,000,000 shall be u isseminate informat in Florida.	used to market the	617
618		ITEM 2256 SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA	the State Econ support collaborelated to aeros	omic Enhancem orative research, space and other orandum of Und	ent and Develop development, a technology and	\$1,000,000 of recur ment Trust Fund is nd commercialization life sciences as furt U) which Space Flo	provided to on of projects her described	the State Econ support collaborelated to aeros	omic Enhancem orative research, space and other norandum of Und	ent and Develo development, a technology and	\$1,000,000 of recu pment Trust Fund is and commercialization life sciences as fur bu) which Space Flo	s provided to on of projects ther described	618
619			From the funds the State Econ market and pro also be used to businesses eng Florida, which section 331.50 launch and lansubmit a report the chair of the Opportunity whinitiatives exect strategies, and	in Specific Appomic Enhancemente the space support market gaged in or relational include but 1, Florida Statut ding facilities. Note to the Governo House Approprich shall include uted; consumer messages utiliz	ent and Develop tourism industry ting and promotic ing to the space not be limited to es, and entities ro later than Febr r, the chair of the iations Committe at a minimum: a reach of the mar ed; total expend	\$1,500,000 of recur oment Trust Fund start in the State of Flor on initiatives underta- tourism industry in a Spaceflight entities related to launch an auary 3, 2016, Space as Senate Appropriate, and the Departm an overview of the nate of the in- relating initiatives ex- itures; and total impodustry in the State of	nall be used to ida. Funds may aken by the State of a sa defined in d landing sites or e Florida shall ions Committee, nent of Economic narketing ecuted; methods, act achieved,	From the funds the State Econ market and pro also be used to businesses eng Florida, which section 331.50 launch and lansubmit a report the chair of the Opportunity whinitiatives exect strategies, and financial and of	s in Specific Apponic Enhancement the space of support market gaged in or related the shall include but 1, Florida Statut ding facilities. Note to the Governor House Approprich shall included uted; consumer messages utilize the rwise, to the statut the	ent and Develor tourism industrying and promoting to the space not be limited to es, and entities or later than Febr, the chair of the iations Committed at a minimum: reach of the marked; total expendispace tourism in	\$1,500,000 of recupement Trust Fund sign in the State of Flor on initiatives underty tourism industry in a Spaceflight entities related to launch an arruary 3, 2016, Space Senate Appropriate, and the Departman overview of the rocketing initiatives exhibitures; and total impulsively in the State of Sanda S	hall be used to rida. Funds may taken by the State of s as defined in ad landing sites or e Florida shall tions Committee, nent of Economic marketing tecuted; methods, pact achieved, of Florida	619
620									s in Specific App ecil Spaceport La	•	\$2,000,000 of nonructure.	ecurring funds are	620
621								the developme of a report by S Administration be submitted to Speaker of the Department of include that de	nt of space laun Space Florida the s completed Enverthe the Governor, House. The stu Environmental F partment's comm	ch facilities at that summarizes to vironmental Impathe Cabinet, the dy and the reportection prior to ments on the En	be used directly or in the Shiloh site prior to the findings of the Feact Study of the site President of the Sent must be reviewed to submission and Sylvironmental Impact	o the submission ederal Aviation The report must enate, and the by the Florida space Florida must Study in the	621
622								used for launch Florida Departr	n and/or landing	managed by Sp Affairs and the F	pe used for operation bace Florida prior to Florida Defense Sup lated purposes.	review by the	

6/6/2015 Page 27 of 36 10:31 AM

		Transport			FY 2015-2					FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A					SB 2500)-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
623		ITEM 2256A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS	Economic Enha Florida for the o	ncement and Deperation and ma	evelopment Trus aintenance of the	, \$2,500,000 from t st Fund may be use e Shuttle Landing F n of the strategic as	d by Space acility should						623
624			from the State I		ncement and De	, \$2,000,000 of nor velopment Trust Fu							624
625	DIVISI	ON OF EMERGENCY MANAGEME	TV										625
626		PRIOR TO ITEM 2552						outstanding ob Executive Offic	ligations for each	h open federally	submit quarterly standerlared disaster on Senate Appropri mittee.	event to the	
627		ITEM 2564 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE						contract with a campaign on te	not-for-profit cor	rporation to cond dio to promote h	on 2564, \$250,000 duct a statewide pu urricane preparedn	olic education	627
628		ITEM 2567 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE						Donations Trus reimburse the Pahokee, for do	st Fund is provid Federal Emerge eobligated public	ed to the Divisioncy Managemer	\$9,901 from the Gi n of Emergency Ma it Agency, on behal ds, and \$97,420 is a project.	anagement to f of the City of	628
629		ITEM 2574 SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS	transfer of \$7,0 Fund pursuant	00,000 of mitiga to section 215.5	tion funds from t 55(7), Florida St	ng Specific Appropr the Florida Hurricar atutes, as follows:		transfer of \$7,0 Fund pursuant	000,000 of mitigate to section 215.5	ation funds from 555(7), Florida S	ving Specific Approp the Florida Hurrical tatutes, as follows:		629
630 631	-				2) 2553)					52) 2553)			630 631
632			Expenses (SA #	[‡] 2554)		. 188,430		Expenses (SA	#2554)		. 188,430		632
633 634	-			• •	2556) 9)					2556) 9)			633 634
635				,	6A #2563)				•	9) SA #2563)			634
636			Transfer to DM	S - Human Resc	ources Services	(SA # 2576) 29		Transfer to DM	S - Human Res	ources Services	(SA #2576) 29		636
637						gy (SA #2580) 1,4					gy (SA #2580) 1,4		637
638 639					ss Mitigation (SF \dots 6,42	\ #2574) 6,384, 24	200			oss Mitigation (S 6,4)	A # 2574) 6,384, 24	200	638 639

		Transpor	lativii a				ment A	phrohi		D/ 0045 6	1040		
Row #		Transportation/Economic Development			FY 2015-2 HB 1A					FY 2015-2 SB 2500			Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
640			section 215.559 Florida Statutes	9, Florida Statut s, shall be distrik	es. The funds all	s Mitigation Progran ocated in section 2 Tallahassee Comm ida Statutes.	15.559(2)(a),	section 215.55 Florida Statute	9, Florida Statut	es. The funds al buted directly to	Mitigation programs located in section 2 Tallahassee Comr orida Statutes.	215.559(2)(a),	640
641		ITEM 2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY				ed in Specific Appro		reflect the trans Fund pursuant retrofit existing	sfer of \$3,000,00 to 215.555(7)(c	00 of mitigation f), Florida Statute s public hurricar	Grants and Donatic unds from the Hurr es. These funds sha e shelters as spec	ricane Catastrophe all be used to	641
643			· ·	y of Cocoa will p	provide an equiva	alent amount of mat	ching funds.		T				
	HIGH	WAY SAFETY AND MOTOR VEHICL		. 0					. 0 %		11 D	11.1 0.61	643
644		ITEM 2602 SPECIAL CATEGORIES OVERTIME		icles shall alloca	ate funds as nece	the Department of hessary to efficiently		and Motor Veh		ite funds as nec	the Department of essary to efficiently	manage overtime	644
645		ITEM 2640 SPECIAL CATEGORIES CONTRACTED SERVICES						the Highway Sa Aiming Toward	afety Operating I Education of FI	Trust Fund are p orida, Inc. (ABA	\$300,000 of nonre provided to the Ame (FE) for the purpose formation and educ	e of promoting	645
646		ITEM 2657 SPECIAL CATEGORIES CONTRACTED SERVICES	the Highway Sa project. Of thes authorized to si held in reserve than October 1 work plan, proje milestone, plan	afety Operating the funds, \$692,5 abmit a budget a pursuant to the pursuant to the pursuant to the pursuant and actual and actual	Trust Fund is pro 49 shall be place amendment(s) to provisions of cha get amendment(an, and progress deliverable comp	\$923,399 of nonrectivided for the Motor and in reserve. The conference of request release of apter 216, Florida Signification in the second of	ist Modernization lepartment is the funds being tatutes, no earlier etailed operational ach project ed and actual	from the Highw Highway Safety augmentation t placed in reser project spendir	vay Safety Opera y and Motor Veh to continue the N ve. Contingent ung plans, the dep to request relea	ating Trust Fund icles to contract Motorist Moderni upon the submis partment is authors.	\$7,966,000 of non is provided to the last provided to the last project support zation project. The sion of detailed operized to submit a laboursuant to the pro	Department of and staff se funds will be erational work and budget	646
647	MILIT	ARY AFFAIRS											647
648		ITEM 2945 FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY						Revenue Fund Flagler County	are provided fo	r the design and	ecurring funds fror construction of a r	new armory in	648
649		ITEM 2946 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE							fic Appropriation f the Wauchula		ded for the restorat	ion and	649

		<u> </u>	<u>tation</u> a	<u>ma E</u> cc	<u> </u>	Develop	<u>ment Ap</u>	propr	<u>lauons</u>				
		Transportation/Economic Development			FY 2015-2	016				FY 2015-2			
Row #		Transportationy Economic Development			HB 1A					SB 2500)-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
650		ITEM 2966 SPECIAL CATEGORIES CONTRACTED SERVICES		vided for the Fo		n Specific Appropria ogram and \$1,250,0			ovided for the Fo		n Specific Appropria ogram and \$1,250,		650
651	STATE												651
652		PRIOR TO ITEM 3055						Acquisition Tru 576, 578, 580,	st Fund in the D	epartment of Start similar legislati	through 3123A fro ate are contingent u on to implement Ar	pon Senate Bills	652
653		ITEM 3078 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)	elections to be pollworker train	used for election ing; standardizing	n administration ng elections resu	istributed to county activities such as vo- ults reporting; or oth- partment of State.	oter education;	elections to be pollworker train	used for electioning; standardizing	n administration ng elections resu	listributed to county activities such as v ults reporting; or oth partment of State.	oter education;	653
654			Department of Funds distribute	State a detailed ed to county sup ching funds will	description of the pervisors of elect be provided in a	ds only after providing e programs that will it it is require a certifien amount equal to form.	be implemented.	Department of Funds distribut county that ma	State a detailed ed to county sup	description of the pervisors of election be provided in a	ds only after provid ne programs that wi tions require a certi an amount equal to	Il be implemented. fication from the	654
655			Also, before a chardware technenhances or favalid votes, vot accurate and cobe certified or a Additionally, be technology, the governing body sufficient equip electors includi	county supervise cology, including cilitates the deliving system auditornplete official approved, which fore the Supervise must certify the ment for casting reducing the	or of elections re by but not limited very of absentee ts or recount pro- election results, the ever is applicable isor can receive sor of elections a at the county has a mad counting bay wait time at the	ceives funds for any to any emerging tect ballots, the casting cesses, and the certhe software or tech by the Departmen funds for emerging and the chairperson purchased and mallots to meet the ne polls during the earluled general election	chnology that and counting of tification of nology must first t of State. or enhancing of the county de available teds of the county y voting period	Before a count technology, inc facilitates the counting system a complete official approved, which the supervisor supervisor of each of that the county and counting be wait time at the	y supervisor of ecluding, but not libelivery of absenuadits or recounal election resultance is applications and the has purchased allots to meet the	elections receive mited to, any en tee ballots, the of t processes, or t s, the software oble, by the Department of the chairperson of t and made available eneeds of the of early voting per	s funds for any soft nerging technology casting and counting the certification of an or technology must a artment of State. Ad or enhancing technology the county governing able sufficient equip ounty electors, including and on election	that enhances or g of valid votes, ccurate and first be certified or ditionally, before ology, the county g body must certify ment for casting uding reducing the	655
656	-		dollars in a sep account must be shall remain in or until such fur	arate account e e used only for the account to b nds are expende	stablished to hol the activities for se used for the seed. Supervisors of	funds and required d only such funds. F which the funds wer ame purposes for su of elections shall rep ing on June 30 of ea	Funds in this re received. Funds ubsequent years port to the	dollars in a sep account must be shall remain in or until such fu	parate account e be used only for the account to be nds are expende	stablished to ho the activities for be used for the s ed. Supervisors	funds and required d only such funds. which the funds we ame purposes for s of elections shall re ing on June 30 of e	Funds in this are received. Funds subsequent years port to the	656

6/6/2015 Page 30 of 36 10:31 AM

		Transpor	<u>tation a</u>				ment A	ppropri					
		Transportation /Facromic Davidanment			FY 2015-2	016				FY 2015-2	2016		
Row #		Transportation/Economic Development			HB 1A	1				SB 250	0-A		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
657		ITEM 3088 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS	the Land Acqui Acquisition Tru	sition Trust Fun st Fund are pro	d, and \$406,974 vided for the 201	\$1,500,000 of recur of nonrecurring fun 5-2016 Small Matcl at of State website.	ds from the Land	Federal Grants Acquisition Tru	Trust Fund and	\$1,500,000 of vided for the 20	\$118,250 of recurr recurring funds fron 15-2016 Small Mato State website.	n the Land	657
658		ITEM 3092A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES	from the Land A	Acquisition Trus	t Fund are provi	, \$8,138,163 of nor ded for the 2015-20 c, as provided on the	16 Special	revenue funds		he 2015-2016 S	A, \$2,106,547 of no Special Category Gr		
250		Funding decisions for this category are reflected above - proviso language will match funding decisions.		. ,									
659					allocated as foll	ppropriation 3092A ows:	from the Land		nonrecurring ge 1,104,000 shall		unds in Specific App follows:	propriation 3092A	659
660			Bethel African I	Methodist Episc	opal Church Res	storation -		Holocaust Mem	norial - Miami Be	each	300,000		660
661			William Weech	American Legio	on Post 168 - Ke	y West 154,0	000	_	•		ey West 154,0	000	661
662									se - Marion				662
663								Restoration of	St. Marks Lighth	ouse - Wakulla	250,000		663
664						ecific Appropriation	3092A shall be						664
665						Florida 500,000							665
666		ITEM 3112A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS				rided for the Public on 257.191, Florida		revenue funds		he 2015-2016 L	A, \$2,000,000 of no ibrary Construction te website.		666
667								shall be allocat Harbor.	ed for the expar	nsion of the Eas	unds in Specific Ap _l t Lake Community I	ibrary in Palm	667
668		ITEM 3116A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CULTURAL GRANTS							is provided for the		A, \$200,000 of nonr nouse Performing A		668

		Transportation/Economic Development			FY 2015-2			FY 2015-2016 SB 2500-A						
Row #		Transportation/ Economic Development			HB 1A									
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
669		ITEM 3118 SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS	revenue funds,	and \$5,000,000 16 General Pro	of nonrecurring gram Support ra	\$5,000,000 of recur general revenue fu nked list in its entire	nds are provided	From the funds in Specific Appropriation 3118, \$5,000,000 of recurring general revenue funds is provided for the 2015-2016 General Program Support Grants ranked list in its entirety, as provided on the Department of State website.						
670	-	Funding decisions for this category are reflected above - proviso language will match funding	The remaining	oonroourring go	noral rayonya fu	nds in Specific App	ropriotion 2119						670	
671			Navy SEAL Mu				ropriation 3116						670 671	
672			Florida Orchest										672	
673			Museum of Cor	-	-								673	
674			Bay of Pigs Mus										674	
675	<u> </u>				al Museum	•							675	
676 677		ITEM 3118B	Historic St. Aug	ustine Educatio	n Material - Univ	ersity of		Cundo in Consil	::-	- 2440D frame no	nrecurring general r	and the decree	676	
		SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK						provided to the to be used as for technology and preservation of the FAAHPN; (k not limited to, in marketing and penefit the orga administrative concluding grant the department.	Florida African bllows: (a) 70 per equipment according to the documents and blue of the floridation of the f	American Herita ercent for grants quisitions, contend artifacts, or other FAAHPN activid technical assistional or statewid affiliates; and (c) HPN shall submid, to the Departmanization may b	rige Preservation Ne to its affiliate organit and exhibit develoer eligible expenses ities that serve affiliatance, professional le conferences, or on 15 percent for FAAI tan annual report on the ent of State in a for e awarded more that appropriation A, \$13,341,874 of no	twork (FAAHPN) izations for pment, as determined by ates, including, bu development, ther activities that HPN f expenditures, mat approved by an 5 percent of the	677	
678		ITEM 3123A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM Funding decisions for this category are reflected above - proviso language will match funding decisions.	general revenue in its entirety, as	e funds are prov s provided on th	vided for the 201 le Department of		ilities ranked list	general revenue grant list, as pro	e funds are pro ovided on the D	vided for the 201 epartment of Sta	5-2016 Cultural Fac ate website.	cilities ranked	678	
679			shall be allocate	ed as follows:		nds in Specific App	ropriation 3123A	in the sum of \$5	5,429,340 shall	be allocated as			679	
680					1,	· ·					1,000,000		680	
681 682			Norton Museum Military Museum			•							681 682	
002			williary Wuseur	i oi ooulii i lolla	<i>.</i>	1,000,000		Cical water 1115th	oncai oociety it	1143CUIII	204,340	6/6/2015		

		11 anspo	i tation a			Develop	ment A	hr ohr i		D (0 0 1 = 0	.0.1.0			
		Transportation/Economic Development			FY 2015-2	2016		FY 2015-2016 SB 2500-A						
Row #		Transportation/ Economic Development			HB 1A									
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
683			Camp Gordon	Johnston WWII	Museum - Frank	klin County 65	50,000				100,000		683	
684						rfing 175,0					rfing 175,0	000	684	
685	_			•		adenton 250,	000						685	
686	_							1			250,0		686	
687						r 225,000			•		Stadium 500	0,000	687	
688			Pioneer Florida	Museum		50,000		-					688	
689								Mahaffey Thea	ter Acoustical R	enovation	1,500,000		689	
690	BACK	K OF THE BILL SECTIONS (various agencies)												
691	DEM	SB 2500-A, SECTION 60; HB 1A, SECTION 56	Division of Eme Appropriation 1 distributed thro balance of fund Laws of Florida division for the	The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1979A of Chapter 2014-51 Laws of Florida, that was subsequently distributed through budget amendment EOG #B2015-0014, and the unexpended balance of funds provided to the division, pursuant to section 69 of Chapter 2014-51, Laws of Florida, shall revert and are appropriated for Fiscal Year 2015-16 to the division for the same purpose. The unexpended balance of funds provided for domestic security projects in Appropriation 1979A of chapter 2014-51, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2015-0014, and the unexpended balance of funds provided for Fiscal Year 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.								subsequently ergency nexpended n in section 69 of	691	
692	DEM	SB 2500-A, SECTION 61; HB 1A, SECTION 58	Division of Emo Performance G Laws of Florida Section 70 of G	ergency Manage trant in Specific i, and the unexp	ement for the fed Appropriations 2 ended balance of Laws of Florida	the Executive Office leral Emergency Ma 2567 and 2576 of Ch of funds provided to a shall revert and are	nagement napter 2014-51, the division in	Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2014-2015 in Specific Appropriations 2567 and 2576 of chapter 2014-51, Laws of Florida, and the unexpended balance of funds						
693	DEM	SB 2500-A, SECTION 62; HB 1A, SECTION 57	Division of Emo	ergency Manage ction 71 of Chap	ment, for the Stater 2014-51, Lav	the Executive Office ate and Local Imple ws of Florida shall re ision for the same p	mentation Grant, evert and is	· · · · · · · · · · · · · · · · · · ·						
694	DHSMV	SB 2500-A, SECTION 63; HB 1A, SECTION 55	and Motor Veh section 72 of c	icles for the Firs	t Net State and L Laws of Florida,	the Department of F Local Implementatio are reverted and re	n Grants in	The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in						
695	DHSMV	SB 2500-A, SECTION 64						51, Laws of Flo Vehicles for rer Boulevard in Ta transition of driv Safety and Mot the Highway Sa for the purpose Hillsborough Co	rida, provided to novations of a st ampa, Florida sh ver license servi or Vehicles is a afety Operating of constructing ounty Tax Collec	to the Department ate owned facility all revert immedices to tax collect oppropriated and Trust Fund to the a joint use facility otor which will ho	ppropriation 2660 of the fighway Safety y located on Martin diately. In order to cotors, the Department authorized to transfer Hillsborough Courty to be constructed base both Hillsborough authority of Hillsborough authority of Hillsborough authority of Hillsborough Courtment of Hillsborough authority of	r and Motor Luther King, Jr. ontinue the nt of Highway fer \$600,000 from nty Tax Collector by the ugh County Tax	695	

		Transpo	<u>i tativii a</u>			Develop	ment A	<u>ւ ւկտ ւկս</u>									
		Tours and atting (Francis Boundary)			FY 2015-2	016		FY 2015-2016									
Row #		Transportation/Economic Development		HB 1A						SB 2500-A							
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS					
696	DEO	SB 2500-A, SECTION 65; HB 1A, SECTION 54	The unexpended balance of funds provided for the 2014-15 fiscal year in Section 65 of Chapter 2014-51, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2015 and is reappropriated for Fiscal Year 2015-16 to the Department of Economic Opportunity for the same purpose. The unexpended balance of funds provided to the Department of Econom Opportunity for the State Small Business Credit Initiative in section 65 of control 2014-51, Laws of Florida, including the unreleased balance of funds provided to the Department of Econom Opportunity for the State Small Business Credit Initiative in section 65 of control 2014-51, Laws of Florida, including the unreleased balance of funds provided to the Department of Econom Opportunity for the State Small Business Credit Initiative in section 65 of control 2014-51, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert on June 30, are reverted and reappropriated for Fiscal Year 2015-2016 to the department of Econom Opportunity for the State Small Business Credit Initiative, are reverted and reappropriated for Fiscal Year 2015-2016 to the department of Econom Opportunity for the State Small Business Credit Initiative, are reverted and reappropriated for Fiscal Year 2015-2016 to the department of Econom Opportunity for the State Small Business Credit Initiative, are reverted and reappropriated for Fiscal Year 2015-2016 to the department of Econom Opportunity for the State Small Business Credit Initiative, are reverted and reappropriated for Fiscal Year 2015-2016 to the department of Econom Opportunity for the State Small Business Credit Initiative, are reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Econom Opportunity for the State Small Business Credit Initiative, are reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Econom Opportunity for the State Small Business Credit Initiative, are reverted an														
697	DEO	SB 2500-A, SECTION 66		The unexpended balance of funds provided in Specific Appropriation 2 chapter 2014-51, Laws of Florida, to the Department of Economic Oppworkforce development projects is reverted and reappropriated for the in Fiscal Year 2015-2016 for projects with the following entities: The A Goodwill Manasota.								Opportunity for rthe same purpose	e 697				
698	DEO	SB 2500-A, SECTION 67						chapter 2014-5 housing and co	1, Laws of Flori Immunity develo	da, to the Depar	Specific Appropriat rtment of Economic is reverted and rea e following projects:	Opportunity for ppropriated for the	698				
699								Bud and Dorie	Day - Medal of	Honor Patriots T	Γrail		699				
700								•	District - Public I		•		700				
701								Glades County	Gateway Logist	ics and Manufa	cturing Training Ce	nter	701				
702									•	•	Research Zone		702				
703								1	inistries - Pasco	•			703				
704									•		on - Industrial Park		704				
705								Rental Housing	for Low-Income	e Seniors - City	of Crestview		705				
706	DEO	SB 2500-A, SECTION 68	The unexpended balance of funds provided in Specific chapter 2014-51, Laws of Florida, to the Department of economic development projects is reverted and reappr in Fiscal Year 2015-2016 for the Collier County Soft La							rtment of Economic d reappropriated for	Opportunity for the same purpose	706					
707	DEO	SB 2500-A, SECTION 69						chapter 2014-5 Nature Coast E in Fiscal Year 2	1, Laws of Flori ducational Plaz	da, to the Depar a in Hernando C e Maintenance,	Specific Appropriat rtment of Economic County shall revert a Repair and Overha	Opportunity for the and is appropriated					
708	FDOT	SB 2500-A, SECTION 70						nonoperating b	udget authority,	\$2,000,000 from	uthorized to transfer m the State Transpo nd by August 15, 20	ortation Trust Fund	708				

		<u> </u>	tativii a				ment A	hr ohr							
		Transportation/Foopomic Davidonment			FY 2015-2	016		FY 2015-2016							
Row #		Transportation/Economic Development		HB 1A					SB 2500-A						
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS			
709	Impler	nenting Bill Sections											709		
710	SA's 1869- 1884, 1890- 1895, 1909- 1917, 1920- 1929, and 1970-1981	HB 3A - SECTIONS 37 and 38 FDOT - WORK PROGRAM AMENDMENTS.	Transfer/Realig be held within 3 vice chair may by requiring aud Adding Work P requiring LBC a phase over \$3 that are in the 5	LBC REVIEW of DOT WORK PROGRAM AMENDMENTS. Transfer/Realign Budget Between Categories: Currently, if an LBC meeting cannot be held within 30 days of receipt of a work program amendment, the LBC chair and vice chair may authorize approval of the amendment. Amends s. 339.135(7)(g), F.S., by requiring authorization solely through an LBC meeting. Adding Work Program Projects over \$3 Million: Amends s. 339.135(7)(h), F.S., by requiring LBC approval of any work program amendment that adds a project or phase over \$3 million. The LBC amendment must include a list of projects or phases that are in the 5-year adopted work program that were not selected and the department's rationale for not advancing them.									710		
711	SA 2644	SB 2502-A, SECTION 32 DHSMV - EXTENSION OF DRIVER LICENSE EQUIPMENT AND CONSUMABLES CONTRACT.						Notwithstanding s. 287.057, Florida Statutes, the Department of Highway Safety and Motor Vehicles may extend the current contract for driver license equipment and consumables through December 31, 2017. The contract extension must be signed by both parties and executed no later than August 1, 2015. This section expires July 1, 2016.							
712	SA 2645	HB 3A - SECTION 36 DHSMV - LICENSE TAGS.		epartment of Hi rfacture license		d Motor Vehicles to	contract with								
713	SA 1916	SB 2502-A, SECTION 33 FDOT - TRAILS.	Notwithstanding ss. 339.135(4)(i), 339.135(5)(a) and 339.135(5)(b), F.S., to Department of Transportation shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to costs of planning, land acquisition, design, and construction of such trails affacilities. Funds specifically appropriated for this purpose may not reduce, defer any existing projects funded as of July 1, 2015, in the department's 5 program.							oort the nils and to pay the h trails and relate reduce, delete, or	ed 713				
714	SA 1894	SB 2502-A, SECTIONS 34 and 35 FDOT - QUIET ZONES.									ment of Transporta , technical support,		714		
715	SA 1910	SB 2502-A, SECTIONS 36 and 37 FDOT - SMALL COUNTY ROAD ASSISTANCE PROGRAM.						to \$50 million f	rom the State Tr	ansportation Tru	partment of Transp ust Fund for the pur the 5-year work pro	poses of funding			

Row #		Transportation/Economic Development			FY 2015-2 HB 1A	016		FY 2015-2016 SB 2500-A					
ISSUE CODE ISSUE TITLE FTE REC GR NR GR ALL TRUST ALL FUNDS FTE REC GR NR GR AL								ALL TRUST	ALL FUNDS				
716	Confo	rming Bills											716
717	SB 2514-A	DEPARTMENT OF TRANSPORTATION						The bill redire fee imposed or the State Trans Designates re Florida New St Small C Florida Transp All remainstrail Developr Creates the Fcomponent of t SunTrail networtor vehicle to which provides and pedes Includes provide or the network contrail redirectory.	n initial registration in initial registration in the sportation of the sportation o	ng basis a portion on of motor vehice Fund; ving uses: nmotorized Traigram - 3.4 percent Program - 5 percent Program - 5 percent Program - 2 percent Program - 2 percent Program - 2 percent Programy transportation of the program of	n (\$99 million) of the cles ("new wheels" in the cles ("standard	on;); million); \$14.2 million); and red by law. etwork, which is a separated from er hard surface elists d maintenance of	717