



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee**

**Senate Offer #1
June 6, 2015
12:00 p.m.
(REVISED)**

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	TRANSPORTATION/ECONOMIC DEVELOPMENT	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A							FY 2015-2016 SENATE OFFER #1										Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFS	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFS	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																						1	
2	1100001	Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362	2,966,362		53,407,602	702,731,544	756,139,146	759,105,508	1,620.50	2,966,362	2,966,362		53,407,602		702,731,544	756,139,146	759,105,508	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000		-			3,200,000		3,200,000	3,200,000		-			3,200,000			3,200,000	3,200,000	3
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	-		805,832	805,832	12.00	-				805,832	805,832	805,832	12.00	-					805,832	805,832	805,832	4
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00	-		209,788	209,788	4.00	-				209,788	209,788	209,788	4.00	-					209,788	209,788	209,788	5
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)	-		(805,832)	(805,832)	(12.00)	-				(805,832)	(805,832)	(805,832)	(12.00)	-					(805,832)	(805,832)	(805,832)	6
7	1802030	Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)	-		(209,788)	(209,788)	(4.00)	-				(209,788)	(209,788)	(209,788)	(4.00)	-					(209,788)	(209,788)	(209,788)	7
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326	1,874,326		4,041,996	2,454,997	6,496,993	8,371,319	39.00	1,874,326	1,874,326		4,041,996		2,454,997	6,496,993	8,371,319	8
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)	(1,874,326)		(4,041,996)	(2,454,997)	(6,496,993)	(8,371,319)	(39.00)	(1,874,326)	(1,874,326)		(4,041,996)		(2,454,997)	(6,496,993)	(8,371,319)	9
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(4,700,000)	(4,700,000)		-			(700,000)	(4,000,000)	(4,700,000)	(4,700,000)		-			(700,000)		(4,000,000)	(4,700,000)	(4,700,000)	10
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		4,700,000	4,700,000		-			700,000	4,000,000	4,700,000	4,700,000		-			700,000		4,000,000	4,700,000	4,700,000	11
12	2503080	Direct Billing for Administrative Hearings		(45,821)	-		(45,821)		(45,821)	(45,821)				-	(45,821)		(45,821)	(45,821)				-	(45,821)	(45,821)	12
13	30010C0	Increased Workload for Data Center to Support an Agency		-		61,636	61,636		869	869		8,475	983,247	991,722	992,591		869	869		8,475		983,247	991,722	992,591	13
14	33G0020	Management Position Reductions - Efficiencies	(7.00)	-		(400,859)	(400,859)	(12.00)	-				(562,193)	(562,193)	(562,193)	(12.00)	-					(644,172)	(644,172)	(644,172)	14
15	330C400	Contract Savings		-		(510,212)	(510,212)		-				(1,710,212)	(1,710,212)	(1,710,212)		-					(1,210,212)	(1,210,212)	(1,210,212)	15
15A	TBD	Ready to Work		-		-	-		-				-	-	-		-					500,000	500,000	500,000	15A
16	34F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct		-		-	-		-				(32,502,972)	(32,502,972)	(32,502,972)		-					(32,502,972)	(32,502,972)	(32,502,972)	16
17	34F0020	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		-		-	-		-				32,502,972	32,502,972	32,502,972		-					32,502,972	32,502,972	32,502,972	17
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add		-		1,500,000	1,500,000		-				1,500,000	1,500,000	1,500,000		-					1,500,000	1,500,000	1,500,000	18
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct		-		(1,500,000)	(1,500,000)		-				(1,500,000)	(1,500,000)	(1,500,000)		-					(1,500,000)	(1,500,000)	(1,500,000)	19
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs		-		119,000	119,000		-				119,000	119,000	119,000		-					119,000	119,000	119,000	20
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00	-		1,082,484	1,082,484	12.00	-				1,082,484	1,082,484	1,082,484	12.00	-					1,082,484	1,082,484	1,082,484	21
22	36340C0	Increase Operations for Community Development		-		120,000	120,000		-				120,000	120,000	120,000		-					120,000	120,000	120,000	22
23	36350C0	Reemployment Assistance Fraud Prevention Detection		-		-	-		-				1,000,000	1,000,000	1,000,000		600,000	200,000	400,000			400,000	400,000	1,000,000	23
24	4100500	Grants and Aids - Professional Sports Development																					-	-	24
25		Sunshine State Games	Nonrecurring			200,000	200,000	Recurring	-			200,000		200,000	200,000	Recurring	-			200,000			200,000	200,000	25
26		Florida Veterans Games	Nonrecurring			400,000	400,000		-			20,000,000	3,800,000	23,800,000	23,800,000		-		-	15,774,000			-	-	26
27	4101000	Economic Development Incentive Payments				-	-		-								-					3,800,000	19,574,000	19,574,000	27
28	4200410	Continue Florida Export Diversification and Expansion Programs				1,000,000	1,000,000		-					-	-		-					1,000,000	1,000,000	1,000,000	28
29	4200420	Establish and Market a Statewide Business Brand for Florida (proviso language - contingent upon QACF escrow account interest earnings and reversions)				-	-		-			5,000,000		5,000,000	5,000,000		-			5,000,000			5,000,000	5,000,000	29
30	4200900	Florida Sports Foundation - Increase Current Funding Level	Nonrecurring			1,000,000	1,000,000	Recurring	-			1,000,000		1,000,000	1,000,000	Recurring	-			1,000,000			1,000,000	1,000,000	30
31	4200910	Florida Sports Foundation - Continuation Funding	Nonrecurring			500,000	500,000	Recurring	-				500,000	500,000	500,000	Recurring	-					500,000	500,000	500,000	31
32	4300200	Visit Florida - Maintain Current Funding Level				24,000,000	24,000,000		-			23,250,000	750,000	24,000,000	24,000,000		-			20,325,000		750,000	21,075,000	21,075,000	32
33	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000		-				4,000,000	4,000,000	4,000,000		-			4,000,000			4,000,000	4,000,000	33
34		Cecil Spaceport Landside Infrastructure				-	-		-			2,000,000		2,000,000	2,000,000		-			2,000,000			2,000,000	2,000,000	34
35	4400110	Space Florida - Financing Program for Aerospace Industry				2,500,000	2,500,000		-					-	-		-						-	-	35
36		Shuttle Landing Facility - Operations and Maintenance				2,500,000	2,500,000		-					-	-		-						-	-	36
37		Cecil Field Spaceport Infrastructure				2,000,000	2,000,000		-					-	-		-						-	-	37
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research				500,000	500,000		-			5,500,000		5,500,000	5,500,000		-			5,500,000			5,500,000	5,500,000	38
39	4600000	Economic Development Projects and Initiatives				-	-		-					-	-		-						-	-	39
40		City of South Bay - South Bay Park of Commerce - Inland				-	-		-			470,900		470,900	470,900		-			470,900			470,900	470,900	40
41		Sankofa Project				-	-		-			1,000,000		1,000,000	1,000,000	see Line # 262C	-			-			-	-	

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A							FY 2015-2016 SENATE OFFER #1										Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFs	ALL TRUST	ALL FUNDS	
63B		Whiting Aviation Park - Santa Rosa				-	-		-					-	-		-			1,500,000			1,500,000	1,500,000	63B
63C		White Springs ED I-75/CR 136 Mixed Use Site Development Plan				-	-		-					-	-		-			250,000			250,000	250,000	63C
63D		Pine Hills Community Redevelopment Master Plan				-	-		-					-	-		-			150,000			150,000	150,000	63D
63E		Capital Region YMCA Family Recreational Complex				-	-		-					-	-		-			250,000			250,000	250,000	63E
64	4601000	Economic Development Incubator Projects				-	-		-					-	-		-						-	-	64
65		Project Runway at Florida Atlantic University	see Line #59				-					1,000,000	-	1,000,000	1,000,000		1,000,000		1,000,000			-	-	1,000,000	65
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College				-	-		-			1,200,000	-	1,200,000	1,200,000		1,000,000		1,000,000			-	-	1,000,000	66
67		International Consortium for Advanced Manufacturing Research				-	-		-			5,000,000	-	5,000,000	5,000,000		5,000,000		5,000,000			-	-	5,000,000	67
68		Treasure Coast Education Research and Development Authority - Food Business Incubator				-	-		-			1,000,000		1,000,000	1,000,000		1,000,000		1,000,000			-	-	1,000,000	68
69		West End Tech Center				-	-		-				500,000	500,000	500,000		500,000		500,000			-	-	500,000	69
70		Bethune-Cookman University Center for Entrepreneurship	see Line #60				-		-			750,000	-	750,000	750,000		750,000		750,000			-	-	750,000	70
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct				-	-	(2.00)	-			(252,462)	(63,116)	(315,578)	(315,578)	(2.00)	-			(252,462)		(63,116)	(315,578)	(315,578)	71
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				-	-		-			252,462	63,116	315,578	315,578		-			252,462		63,116	315,578	315,578	72
73	4900300	Entertainment Action Fund				-	-		-			10,000,000		10,000,000	10,000,000		-			10,000,000			10,000,000	10,000,000	73
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000		-			203,000	46,000	249,000	249,000		-			203,000		46,000	249,000	249,000	74
75	6100120	Community Resiliency Program Continuation Funding				223,720	223,720		-				223,720	223,720	223,720		-					223,720	223,720	223,720	75
76	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000		-				1,100,000	1,100,000	1,100,000		-					1,100,000	1,100,000	1,100,000	76
77	6300030	State Small Business Credit Initiative				928,328	928,328		-				928,328	928,328	928,328		-					928,328	928,328	928,328	77
78	6300060	Increase Funding for the Hispanic Business Initiative Outreach Program				225,000	225,000	see Line #62	-					-	-		-			725,000			725,000	725,000	78
79	6400040	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000		-				6,500,000	6,500,000	6,500,000		-					6,500,000	6,500,000	6,500,000	79
80	6400100	Housing and Community Development Projects				-	-		-					-	-		-					-	-	-	80
81		City of Miami - Miami Design District - Public Infrastructure Improvements			1,000,000		1,000,000		-			1,500,000		1,500,000	1,500,000		-			1,000,000			1,000,000	1,000,000	81
82		Community Redevelopment Agencies - Subsidence Assistance Grants				-	-		-			2,000,000		2,000,000	2,000,000		-			2,000,000			2,000,000	2,000,000	82
83		Metropolitan Ministries - Pasco Transitional Housing			500,000	-	500,000		-			1,491,458		1,491,458	1,491,458		-			1,000,000			1,000,000	1,000,000	83
84		Rebuilding Together Miami-Dade Safe and Healthy Homes			250,000	-	250,000		-			250,000		250,000	250,000		-			250,000			250,000	250,000	84
85		City of Milton Riverwalk				-	-		-			688,173		688,173	688,173		-			688,173			688,173	688,173	85
86		Port St. Joe - Vessel Manufacturing				-	-		-			1,000,000		1,000,000	1,000,000		-			-			-	-	86
87		City of Opa-Locka - Multi-Purpose Cultural Facility				-	-		-			2,000,000		2,000,000	2,000,000		-			2,000,000			2,000,000	2,000,000	87
88		Sulzbacher Center for Women and Families				-	-		-			1,200,000		1,200,000	1,200,000		-			1,200,000			1,200,000	1,200,000	88
89		Youth Soccer Academy and Training Grounds - Northeast Florida			200,000	-	200,000		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,000	89
90		Pahokee Marina Enhancements				-	-		-			1,300,000		1,300,000	1,300,000		-			1,300,000			1,300,000	1,300,000	90
91		Charles Adams Floating Museum - Jacksonville	see Line #260			-	-		-			500,000		500,000	500,000	see Line #260	-			-			-	-	91
92		Clearwater Marine Aquarium				-	-		-			1,000,000		1,000,000	1,000,000	see Line #262D	-			-			-	-	92
93		Steinhatchee Community Center and Pier Improvement Project				-	-		-			45,000		45,000	45,000		-			45,000			45,000	45,000	93
94		Glades County Gateway Logistics and Manufacturing and Training Center				-	-		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,000	94
95		City of Bradenton Tournament Sports Park				-	-		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,000	95
96		City of Ft. Lauderdale - Rapid Re-Housing Project				-	-		-			800,000		800,000	800,000		-			800,000			800,000	800,000	96
97		Clearwater Homeless Emergency Project				-	-		-			500,000		500,000	500,000		-			400,000			400,000	400,000	97
98		Boynton Womens Club - Repairs and Restoration				-	-		-			140,000		140,000	140,000	see Line #262E	-			-			-	-	98
99		East Orange Park Recreational Center				-	-		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,000	99
100		Temple Terrace - Youth Sports Complex				-	-		-			500,000		500,000	500,000		-			500,000			500,000	500,000	100
101		Temple Terrace - Family Recreational Center				-	-		-			500,000		500,000	500,000		-			500,000			500,000	500,000	101
102		Punta Gorda Vietnam War Memorial				-	-		-			150,000		150,000	150,000		-			150,000			150,000	150,000	102
103		Veterans Progress Villas				-	-		-			550,000		550,000	550,000		-			550,000			550,000	550,000	103
104		Forest Capital Hill Renovation Project				-	-		-			292,427		292,427	292,427		-			292,427			292,427	292,427	104
105		The WOW Center Miami				-	-		-			500,000		500,000	500,000		-			500,000			500,000	500,000	105
106		Town of Altha - Grant for Purchase of Fire Truck				-	-		-			100,000		100,000	100,000		-			100,000			100,000	100,000	106

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127	8507600	State Housing Initiatives Partnership (SHIP) Program	Nonrecurring			80,070,000	80,070,000	Recurring	-				149,600,000	149,600,000	149,600,000	Recurring	-					101,000,000	101,000,000	101,000,000	127
128		Affordable Housing Services for Homeless Persons	Nonrecurring			4,000,000	4,000,000	Recurring	-				4,000,000	4,000,000	4,000,000	Recurring	-					4,000,000	4,000,000	4,000,000	128
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000		-				-	-	-		-					200,000	200,000	200,000	129
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000		-			160,000	40,000	200,000	200,000		-			160,000		40,000	200,000	200,000	130
131	8000100	Workforce Projects				-	-		-					-	-		-						-	-	131
132		Florida Certified Pilot Training Initiative				-	-		-			1,000,000		1,000,000	1,000,000		-			1,000,000			1,000,000	1,000,000	132
133		Employ Miami-Dade Project				-	-		-			100,000		100,000	100,000		-			100,000			100,000	100,000	133
134		The Circus Arts Conservatory				-	-		-			1,000,000		1,000,000	1,000,000		-			750,000			750,000	750,000	134
135		SANT LA - Haitian Neighborhood Center - Community Financial Assistance				-	-		-			300,000		300,000	300,000		-			300,000			300,000	300,000	135
136		Caribbean Chamber Student Entrepreneurship - Internships				-	-		-			50,000		50,000	50,000		-			50,000			50,000	50,000	136
137		Manufacturing Academy and Apprenticeship/Internship Program				-	-		-			500,000		500,000	500,000		-			500,000			500,000	500,000	137
138		VISIONARY Jobs Initiative				-	-		-			100,000		100,000	100,000		-			100,000			100,000	100,000	138
139		Regional Urban Entrepreneurship				-	-		-			50,000		50,000	50,000		-			50,000			50,000	50,000	139
140		CareerSource Pinellas - Advanced Manufacturing Skills Development				-	-		-			250,000		250,000	250,000		-					250,000	250,000	250,000	140
141		Florida Goodwill Association				750,000	750,000		-			500,000		500,000	500,000		-					500,000	500,000	500,000	141
142		Goodwill Industries of South Florida				250,000	250,000		-			250,000		250,000	250,000		-					250,000	250,000	250,000	142
143		Manasota Goodwill - Persons with Disabilities Pilot Project				-	-		-			600,000		600,000	600,000		-			600,000			600,000	600,000	143
144		Home Builders Institute (PACT)				-	-		-			750,000		750,000	750,000		-					750,000	750,000	750,000	144
145		Big Brothers Big Sisters School to Work Program				500,000	500,000		-			-		-	-		-					-	-	-	145
146		Non Custodial Parent Program - Hernando County				-	-		-			209,000		209,000	209,000		-					209,000	209,000	209,000	146
147	8000200	Unique Abilities Partner Program		200,000		-	200,000		-			-		-	-		-					200,000	200,000	200,000	147
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000		-			3,000,000		3,000,000	3,000,000		-					3,000,000	3,000,000	3,000,000	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000		-			2,100,000		2,100,000	2,100,000		-					2,100,000	2,100,000	2,100,000	149
150	8100900	Reemployment Assistance Additional Resources				5,000,000	5,000,000		-			6,000,000		6,000,000	6,000,000		-					5,000,000	5,000,000	5,000,000	150
151	990M000	Maintenance and Repair				-	-		-			-		-	-		-					-	-	-	151
152	080903	Reed Act Projects - Statewide				315,000	315,000		-			315,000		315,000	315,000		-					315,000	315,000	315,000	152
153	Total	ECONOMIC OPPORTUNITY	1,625.50	3,120,541	7,825,000	952,420,143	963,365,684	1,618.50	2,921,410	2,921,410	-	175,307,035	989,185,418	1,164,492,453	1,167,413,863	1,618.50	12,771,410	3,121,410	9,650,000	154,899,577		908,403,439	1,063,303,016	1,076,074,426	153
154																									154
155		HIGHWAY SAFETY AND MOTOR VEHICLES																							155
156	1100001	Startup (OPERATING)		4,414.00		421,473,383	421,473,383	4,414.00	-			421,473,383		421,473,383	421,473,383	4,414.00	-					421,473,383	421,473,383	421,473,383	156
157	2000400	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct				-	-		-			(138,238)		(138,238)	(138,238)		-					(138,238)	(138,238)	(138,238)	157
158	2000410	Realign Budget Authority to More Accurately Reflect Expenditures - Add				-	-		-			138,238		138,238	138,238		-					138,238	138,238	138,238	158
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement				3,239,802	3,239,802		-			3,239,802		3,239,802	3,239,802		-					3,239,802	3,239,802	3,239,802	159
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				4,000,000	4,000,000		-			6,646,187		6,646,187	6,646,187		-					5,349,962	5,349,962	5,349,962	160
161	2401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000		-			350,000		350,000	350,000		-					350,000	350,000	350,000	161
162	2503080	Direct Billing for Administrative Hearings				(28,832)	(28,832)		-			(28,832)		(28,832)	(28,832)		-					(28,832)	(28,832)	(28,832)	162
163	3000260	Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Recurring	-			521,144		521,144	521,144	Nonrecurring	-					521,144	521,144	521,144	163
164	3001A10	Provide Trooper Overtime Pay	Nonrecurring			700,000	700,000	Recurring	-			1,000,000		1,000,000	1,000,000	Recurring	-					850,000	850,000	850,000	164
165	3001040	Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-	-		-			50,000		50,000	50,000		-					50,000	50,000	50,000	165
166	30011C0	Decreased Workload for Data Center to Support an Agency				-	-		-			(423,236)		(423,236)	(423,236)		-					(423,236)	(423,236)	(423,236)	166
167	3007500	Motorcycle Safety Education Program				-	-		-			300,000		300,000	300,000		-					300,000	300,000	300,000	167
168	3008200	Provide Increased Funding for Additional License Plate Purchases				3,120,000	3,120,000		-			3,120,000		3,120,000	3,120,000		-					3,120,000	3,120,000	3,120,000	168
169	3008300	Official Florida Driver's Handbook				-	-		-			300,000		300,000	300,000		-					300,000	300,000	300,000	169
170	33011C0	Reduced Workload for a Data Center to Support an Agency				(71,876)	(71,876)		-			-		-	-		-					-	-	-	170
171	36115C0	Motorist Modernization (MOMO) - Phase I				923,396	923,396		-			8,390,396		8,390,396	8,390,396		-					8,390,396	8,390,396	8,390,396	171
172	36195C0	Disaster Recovery				122,793	122,793		-			-		-	-		-					-	-	-	172
173	990M000	Maintenance and Repair				-	-		-			-		-	-		-					-	-	-	173
174	080016	Special Projects & Improvements - Administrative Services				3,581,500	3,581,500		-			3,581,500		3,581,500	3,581,500		-					3,581,500	3,581,500	3,581,500	174
175	083643	Maintenance, Repairs and Construction - Statewide				1,790,625	1,790,625		-			1,790,625		1,790,625	1,790,625		-					1,790,625	1,790,625	1,790,625	175
176	Total	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	439,721,938	439,721,938	4,414.00	-	-	-	450,310,969		450,310,969	450,310,969	4,414.00	-	-	-	-		448,864,744	448,864,744	448,864,744	176
177																									177
178		MILITARY AFFAIRS																							178
179	1100001	Startup (OPERATING)		459.00	18,405,749	43,061,766	61,467,515	459.00	18,405,749	18,405,749		43,061,766		43,061,766	61,467,515	459.00	18,405,749	18,405,749				43,061,766	43,061,766	61,467,515	179
180	2000100	Realignment of Expenditures - Deduct				(100,000)	(125,000)		-			-		-	-		-					(100,000)	(100,000)	(125,000)	180
181	2000200	Realignment of Expenditures - Add		25,000		100,000	125,000		-			-		-	-		25,000	25,000				100,000	100,000	125,000	181
182	24010C0	Information Technology Infrastructure Replacement				130,800	130,800		-			130,800		130,800	130,800		-					130,800	130,800	130,800	182
183	2402010	Additional Equipment - Camp Blanding				235,000	235,000		-			235,000		235,000	235,000		-					235,000	235,000	235,000	183
184	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610		-			536,610		536,610	536,610		-					536,610	536,610	536,610	184
185	30010C0	Increased Workload for Data Center to Support an Agency		17,630		-	17,630		-			-		-	-		-					-	-	-	185
186	30011C0	Decreased Workload for Data Center to Support an Agency				-	-		-			(240)		(240)	(240)		-					-	-	(240)	186
187	33G0220	Improve Efficiency Through the Reduction of Positions		(1.00)	(1,790)	(42,617)	(44,407)		-			-		-	-		-					-	-	-	187
188	4100061	Increase National Guard Tuition Assistance				-	-		-			200,000		200,000	200,000		-					-	-	-	188
189	4200500	Forward March Program			750,000	-	750,000																		

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A								FY 2015-2016 SENATE OFFER #1								Row #	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFs	ALL TRUST	ALL FUNDS	
199	086998	Federal Grants Trust Fund / Minor Construction				3,500,000	3,500,000		-				3,500,000	3,500,000	3,500,000		-					3,500,000	3,500,000	3,500,000	199
200	Total	MILITARY AFFAIRS, DEPT OF	458.00	20,621,589	15,848,338	47,621,559	84,091,486	459.00	27,910,847	18,605,509	9,305,338	-	47,664,176	47,664,176	75,575,023	459.00	31,710,847	18,405,509	13,305,338	-		65,664,176	65,664,176	97,375,023	200
201																									201
202		STATE																							202
203	1100001	Startup (OPERATING)	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231	52,466,231			29,055,765	29,055,765	81,521,996	408.00	52,466,231	52,466,231			-	29,055,765	29,055,765	81,521,996	203
204	2401500	Replacement of Motor Vehicles			56,132	-	56,132		56,132		56,132			-	56,132		56,132						-	56,132	204
205	2503080	Direct Billing for Administrative Hearings		(6,966)		-	(6,966)		(6,966)	(6,966)				-	(6,966)		(6,966)	(6,966)					-	(6,966)	205
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add				-	-	1.00	-				48,594	48,594	48,594	-	-					-	-	-	206
207	3D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct				-	-	(1.00)	-				(48,594)	(48,594)	(48,594)	-	-					-	-	-	207
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00	-				95,139	95,139	95,139	2.00	-				95,139	-	95,139	95,139	208
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct				-	-	(2.00)	-				(95,139)	(95,139)	(95,139)	(2.00)	-				(95,139)	-	(95,139)	(95,139)	209
210	30010C0	Increased Workload for Data Center to Support an Agency		89,977		3,043	93,020		-					-	-		-						-	-	210
211	30011C0	Decreased Workload for Data Center to Support an Agency				-	-		(76,111)	(76,111)			(9,221)	(9,221)	(85,332)		(76,111)	(76,111)				(9,221)	(85,332)	211	
212	3003140	Additional Staff for Historical Programs				-	-	2.00	-				101,744	101,744	101,744	2.00	-				101,744	-	101,744	101,744	212
213	33G0020	Management Position Reductions - Efficiencies				-	-	(3.00)	(62,089)	(62,089)				-	(62,089)	(3.00)	(62,089)	(62,089)				-	-	(62,089)	213
214	33V0290	Administrative Code and Weekly Expense Category Reduction				-	-						(34,600)	(34,600)	(34,600)						(34,600)	(34,600)	(34,600)	214	
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue Deduct	(1.00)			(48,594)	(48,594)							-	-		-					-	-	-	215
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594		-	48,594		-					-	-		-					-	-	-	216
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)	(3,661,271)			(5,501,609)	(5,501,609)	(9,162,880)		(3,661,271)	(3,661,271)				(5,501,609)	(5,501,609)	(9,162,880)	217
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271		-				3,661,271	3,661,271	3,661,271					3,661,271		-	3,661,271	3,661,271	218
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		639,293	639,293			5,501,609	5,501,609	6,140,902		639,293	639,293			5,501,609	-	5,501,609	6,140,902	219
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(645,719)	(645,719)		-				(639,293)	(639,293)	(639,293)		-				(639,293)	(639,293)	(639,293)	220	
221	36195C0	Disaster Recovery		232,423		-	232,423		-					-	-		-						-	-	221
222	4100300	Design Expansion of Archaeological Collection Facility				-	-		-				125,000	125,000	125,000					125,000	-	125,000	125,000	222	
223	4100500	Additional Operating Capital Outlay Budget				-	-		-				10,000	10,000	10,000					10,000	-	10,000	10,000	223	
224	4200100	Additional Contracted Services Budget				-	-		-				55,000	55,000	55,000					55,000	-	55,000	55,000	224	
225	4800100	Department Wide Litigation Expenses			350,000	-	350,000		250,000		250,000			250,000	250,000	BOB - \$250,000				-		-	-	-	225
226	4800200	Tenant Improvement Reimbursement				-	-		147,372		147,372			-	147,372		147,372			147,372		-	-	147,372	226
227	4900100	Cultural and Museum Grants - General Program Support Grants			5,000,000	-	5,000,000		-					-	-		-					-	-	-	227
228		Navy SEAL Museum			50,000	-	50,000		-					-	-		-					-	-	-	228
229		Florida Orchestra Residency Program			225,000	-	225,000		-					-	-		-					-	-	-	229
230		Museum of Contemporary Arts			49,000	-	49,000		-					-	-		-					-	-	-	230
231		Bay of Pigs Museum			150,000	-	150,000		-					-	-		-					-	-	-	231
232		Audio Guide Plantation Historical Museum - City of Plantation			3,000	-	3,000		-					-	-		-					-	-	-	232
233		Historic St. Augustine Educational Material - University of Florida			500,000	-	500,000		-					-	-		-					-	-	-	233
233A		Community Theatre of Miami Lakes																					40,000	40,000	233A
233B		Adrienne Arsht Center																					150,000	150,000	233B
233C		Miami Contemporary Dance Company																					200,000	200,000	233C
233D		Young Singers of the Palm Beaches																					100,000	100,000	233D
234	4900200	Culture Builds Florida			1,520,625	-	1,520,625		-					-	-		-					-	-	-	234
235	4900400	Florida Humanities Council			500,000	-	500,000		500,000		500,000			-	500,000		500,000					-	500,000	500,000	235
236	4900600	Florida African-American Heritage Preservation Network Senate Offer #1 - Senate proviso			400,000	-	400,000		350,000		350,000			-	350,000		400,000			400,000		-	400,000	400,000	236
237	4900800	Holocaust Documentation and Education Center				-	-		257,000		257,000			-	257,000		257,000					-	257,000	257,000	237
238	5400000	Cultural Endowment Grant Program			1,920,000	-	1,920,000		960,000		960,000			-	960,000	BOB - \$240,000	1,200,000			1,200,000		-	1,200,000	1,200,000	238
239	5600000	Library Cooperative Grant Program			1,700,000	-	1,700,000		2,000,000		2,000,000			-	2,000,000		2,000,000			2,000,000		-	2,000,000	2,000,000	239
239A	5703000	Increased Funding for State Aid to Libraries				-	-		225,000		225,000			-	225,000		1,000,000			1,000,000		-	1,000,000	1,000,000	239A
240	7200000	Actor's Playhouse Performing Arts Program				-	-		-					-	-		200,000			200,000		-	200,000	200,000	240
241	7400000	Historic Preservation Grants - Small Matching Grants				406,974	406,974		-					-	-						406,974	-	406,974	406,974	241
242	7900050	Florida Holocaust Museum - St. Petersburg				-	-		750,000		750,000			-	750,000		750,000			750,000		-	750,000	750,000	242
243	9400100	Reimbursements to Counties for Special Elections			1,056,345	-	1,056,345		1,056,345		1,056,345			-	1,056,345		1,120,164			1,120,164		-	1,120,164	1,120,164	243
244	990G000	Grants and Aids - Fixed Capital Outlay				-	-		-					-	-		-					-	-	-	244
245	081182	Library Construction Grants			2,000,000	-	2,000,000		2,000,000		2,000,000			-	2,000,000		2,000,000			2,000,000		-	2,000,000	2,000,000	245
246		East Lake Library Expansion - Palm Harbor			-	-	-		1,000,000		1,000,000			-	1,000,000		1,000,000			1,000,000		-	1,000,000	1,000,000	246
247	140015	Grants and Aids - Cultural Facilities Program			18,839,581	-	18,839,581		13,341,874		13,341,874			-	13,341,874		13,341,874			13,341,874		-	13,341,874	13,341,874	247
248		Tampa Theatre Capital Improvement Plan			1,000,000	-	1,000,000		1,000,000		1,000,000			-	1,000,000		1,000,000			1,000,000		-	1,000,000	1,000,000	248
249		Clearwater Historical Society Museum				-	-		204,340		204,340			-	204,340		-			204,340			204,340	204,340	249
250		Camp Gordon Johnston WWII Museum - Franklin			650,000	-	650,000		100,000		100,000			-	100,000		100,000			100,000		-	100,000	100,000	250
251		Norton Museum of Art			155,000	-	155,000		1,000,000		1,000,000			-	1,000,000		1,000,000			1,000,000		-	1,000,000	1,000,000	251
252		Mahaffey Theater Acoustical Renovation			-	-	-		1,500,000		1,500,000			-	1,500,000		1,500,000			1,500,000		-	1,500,000	1,500,000	252
253		Tampa Bay History Center (add proviso for 1:1 private sector match)			-	-	-		500,000		500,000			-	500,000		500,000			500,000		-	500,000	500,000	253
254		Vizcaya Museum and Gardens Trust, Inc.			-	-	-		250,000		250,000			-	250,000					400,000		-	400,000	400,000	254
255		Commodore Ralph Middleton Munroe Marine Stadium			-	-	-		500,000		500,000			-	500,000		500,000			500,000		-	500,000	500,000	255
256		Deering Estate at Cutler			-	-	-		200,000		200,000			-	200,000		-			200,000		-	200,000	200,000	256
257		New Smyrna Beach Museum of East Coast Surfing			175,000	-	175,000		175,000		175,000		</												

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A				FY 2015-2016 SB 2500-A								FY 2015-2016 SENATE OFFER #1										Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	LATF	OTHER TFs	ALL TRUST	ALL FUNDS	
262E		Boynton Womens Club - Repairs and Restoration							-		-			-	-		-				140,000	-	140,000	140,000	262E
262F		Bay Street Players - Eustis							-		-			-	-		25,000		25,000			-	25,000		262F
263	140020	Grants and Aids - Acquisition, Restoration of Historic Properties			-	8,138,163	8,138,163		2,106,547		2,106,547			-	2,106,547				-		2,731,547	-	2,731,547	2,731,547	263
264		Holocaust Memorial - Miami Beach			-	-	-		300,000		300,000			-	300,000		-		-		300,000	-	300,000	300,000	264
265		William Weech American Legion Post 168 - Key West			-	154,000	154,000		154,000		154,000			-	154,000		-		-		154,000	-	154,000	154,000	265
266		Ma Barker House - Marion			-	-	-		400,000		400,000			-	400,000		-		-		400,000	-	400,000	400,000	266
267		Restoration of St. Marks Lighthouse - Wakulla			-	-	-		250,000		250,000			-	250,000		-		-		250,000	-	250,000	250,000	267
268		St Augustine Historic Properties - University of Florida			500,000	-	500,000		-		-			-	-		-		-		500,000	-	500,000	500,000	268
269		Bethel African Methodist Episcopal Church Restoration - Pinellas			-	240,956	240,956		-		-			-	-		-		-		240,956	-	240,956	240,956	269
269A		Dunedin Historical Museum			-	-	-		-		-			-	-		-		-		200,000	-	200,000	200,000	269A
269B		Fullford Fountain - Miami Dade			-	-	-		-		-			-	-		-		-		112,500	-	112,500	112,500	269B
270	Total	STATE, DEPT OF	408.00	49,814,707	39,324,683	40,965,859	130,105,249	407.00	80,832,697	49,299,087	31,533,610	-	32,325,666	32,325,666	113,158,363	407.00	79,746,629	49,299,087	30,937,542	-	17,152,580	22,775,903	39,928,483	120,165,112	270



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee**

**TED Conference Side by Side
June 6, 2015**

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		<u>ECONOMIC OPPORTUNITY</u>											1
2	1100001	Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000				3,200,000	3,200,000	3
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	-		805,832	805,832	12.00			805,832	805,832	4
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00	-		209,788	209,788	4.00			209,788	209,788	5
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)	-		(805,832)	(805,832)	(12.00)			(805,832)	(805,832)	6
7	1802030	Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)	-		(209,788)	(209,788)	(4.00)			(209,788)	(209,788)	7
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	8
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	9
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(4,700,000)	(4,700,000)				(4,700,000)	(4,700,000)	10
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		4,700,000	4,700,000				4,700,000	4,700,000	11
12	2503080	Direct Billing for Administrative Hearings		(45,821)	-	(45,821)		(45,821)		-	(45,821)		12
13	30010C0	Increased Workload for Data Center to Support an Agency		-		61,636	61,636		869		991,722	992,591	13
14	33G0020	Management Position Reductions - Efficiencies	(7.00)	-		(400,859)	(400,859)	(12.00)			(562,193)	(562,193)	14
15	330C400	Contract Savings		-		(510,212)	(510,212)				(1,710,212)	(1,710,212)	15
16	34F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct		-		-	-				(32,502,972)	(32,502,972)	16
17	34F0020	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		-		-	-				32,502,972	32,502,972	17
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add		-		1,500,000	1,500,000				1,500,000	1,500,000	18
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct		-		(1,500,000)	(1,500,000)				(1,500,000)	(1,500,000)	19
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs		-		119,000	119,000				119,000	119,000	20
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00	-		1,082,484	1,082,484	12.00			1,082,484	1,082,484	21
22	36340C0	Increase Operations for Community Development				120,000	120,000				120,000	120,000	22
23	36350C0	Reemployment Assistance Fraud Prevention Detection				-	-				1,000,000	1,000,000	23
24	4100500	Grants and Aids - Professional Sports Development											24
25		Sunshine State Games	Nonrecurring			200,000	200,000	Recurring			200,000	200,000	25
26		Florida Veterans Games	Nonrecurring			400,000	400,000			-	-	-	26
27	4101000	Economic Development Incentive Payments				-	-				23,800,000	23,800,000	27
28	4200410	Continue Florida Export Diversification and Expansion Programs				1,000,000	1,000,000				-	-	28
29	4200420	Establish and Market a Statewide Business Brand for Florida				-	-				5,000,000	5,000,000	29
30	4200900	Florida Sports Foundation - Increase Current Funding Level	Nonrecurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000	30
31	4200910	Florida Sports Foundation - Continuation Funding	Nonrecurring			500,000	500,000	Recurring			500,000	500,000	31

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
32	4300200	Visit Florida - Maintain Current Funding Level				24,000,000	24,000,000				24,000,000	24,000,000	32
33	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000				4,000,000	4,000,000	33
34		<i>Cecil Spaceport Landside Infrastructure</i>				-	-				2,000,000	2,000,000	34
35	4400110	Space Florida - Financing Program for Aerospace Industry				2,500,000	2,500,000				-	-	35
36		<i>Shuttle Landing Facility - Operations and Maintenance</i>				2,500,000	2,500,000				-	-	36
37		<i>Cecil Field Spaceport Infrastructure</i>				2,000,000	2,000,000				-	-	37
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research				500,000	500,000				5,500,000	5,500,000	38
39	4600000	Economic Development Projects and Initiatives				-	-				-	-	39
40		<i>City of South Bay - South Bay Park of Commerce - Inland</i>				-	-				470,900	470,900	40
41		<i>Sankofa Project</i>				-	-				1,000,000	1,000,000	41
42		<i>Miami-Dade Economic and Advisory Trust - South Dade Culinary Project</i>				-	-				150,000	150,000	42
43		<i>Tampa Innovation Alliance</i>				-	-				1,500,000	1,500,000	43
44		<i>Pasco County Economic Development Council - Aeronautical Use and Feasibility Study</i>				-	-				100,000	100,000	44
45		<i>Scripps Florida</i>				-	-				1,000,000	1,000,000	45
46		<i>Miami Boat Show Relocation</i>				-	-				500,000	500,000	46
47		<i>BioEnergy Partnership</i>				-	-				1,000,000	1,000,000	47
48		<i>MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes</i>				-	-				500,000	500,000	48
49		<i>Tampa Bay Innovation Center - St. Petersburg Center for Innovation</i>				-	-				1,000,000	1,000,000	49
50		<i>All Children's Hospital Pediatric Research Zone</i>				-	-				2,000,000	2,000,000	50
51		<i>City of Miami - EB5 Regional Center</i>				-	-				500,000	500,000	51
52		<i>Wells Built Museum</i>				-	-				175,000	175,000	52
53		<i>Harry T. Moore Cultural Center</i>	see Line #259			-	-				125,000	125,000	53
54		<i>EFI - Increase International Trade with South Africa</i>				-	-				50,000	50,000	54
55		<i>Modern Pentathlon</i>				-	-				250,000	250,000	55
56		<i>EFI - Africa Trade Expansion Program</i>				-	-				259,500	259,500	56
57		<i>Las Ferias De Las Americas Festival</i>				-	-				300,000	300,000	57
58		<i>National Flight Academy</i>				1,500,000	1,500,000				-	-	58
59		<i>Florida Atlantic University Tech Runway</i>				3,000,000	3,000,000	see Line #65			-	-	59
60		<i>Bethune-Cookman University Center for Entrepreneurship</i>				750,000	750,000	see Line #70			-	-	60
61		<i>eMerge Americas Conference - Miami</i>			1,000,000	-	1,000,000				-	-	61
62		<i>Hispanic Business Initiative Fund Outreach</i>	see Line #78			-	-				750,000	750,000	62
63		<i>Defense Reinvestment Equipment Grants</i>				-	-				750,000	750,000	63
64	4601000	Economic Development Incubator Projects				-	-				-	-	64
65		<i>Project Runway at Florida Atlantic University</i>	see Line #59			-	-				1,000,000	1,000,000	65
66		<i>Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College</i>				-	-				1,200,000	1,200,000	66
67		<i>International Consortium for Advanced Manufacturing Research</i>				-	-				5,000,000	5,000,000	67
68		<i>Treasure Coast Education Research and Development Authority - Food Business Incubator</i>				-	-				1,000,000	1,000,000	68
69		<i>West End Tech Center</i>				-	-				500,000	500,000	69

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
70		<i>Bethune-Cookman University Center for Entrepreneurship</i>	see Line #60			-	-				750,000	750,000	70
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct				-	-	(2.00)			(315,578)	(315,578)	71
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				-	-				315,578	315,578	72
73	4900300	Entertainment Action Fund				-	-				10,000,000	10,000,000	73
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000				249,000	249,000	74
75	6100120	Community Resiliency Program Continuation Funding				223,720	223,720				223,720	223,720	75
76	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000				1,100,000	1,100,000	76
77	6300030	State Small Business Credit Initiative				928,328	928,328				928,328	928,328	77
78	6300060	Increase Funding for the Hispanic Business Initiative Outreach Program				225,000	225,000	see Line #62			-	-	78
79	6400040	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000	79
80	6400100	Housing and Community Development Projects			-	-	-				-	-	80
81		<i>City of Miami - Miami Design District - Public Infrastructure Improvements</i>			1,000,000	-	1,000,000				1,500,000	1,500,000	81
82		<i>Community Redevelopment Agencies - Subsidence Assistance Grants</i>				-	-				2,000,000	2,000,000	82
83		<i>Metropolitan Ministries - Pasco Transitional Housing</i>			500,000	-	500,000				1,491,458	1,491,458	83
84		<i>Rebuilding Together Miami-Dade Safe and Healthy Homes</i>			250,000	-	250,000				250,000	250,000	84
85		<i>City of Milton Riverwalk</i>				-	-				688,173	688,173	85
86		<i>Port St. Joe - Vessel Manufacturing</i>				-	-				1,000,000	1,000,000	86
87		<i>City of Opa-Locka - Multi-Purpose Cultural Facility</i>				-	-				2,000,000	2,000,000	87
88		<i>Sulzbacher Center for Women and Families</i>				-	-				1,200,000	1,200,000	88
89		<i>Youth Soccer Academy and Training Grounds - Northeast Florida</i>			200,000	-	200,000				1,000,000	1,000,000	89
90		<i>Pahokee Marina Enhancements</i>				-	-				1,300,000	1,300,000	90
91		<i>Charles Adams Floating Museum - Jacksonville</i>	see Line #260			-	-				500,000	500,000	91
92		<i>Clearwater Marine Aquarium</i>				-	-				1,000,000	1,000,000	92
93		<i>Steinhatchee Community Center and Pier Improvement Project</i>				-	-				45,000	45,000	93
94		<i>Glades County Gateway Logistics and Manufacturing and Training Center</i>				-	-				1,000,000	1,000,000	94
95		<i>City of Bradenton Tournament Sports Park</i>				-	-				1,000,000	1,000,000	95
96		<i>City of Ft. Lauderdale - Rapid Re-Housing Project</i>				-	-				800,000	800,000	96
97		<i>Clearwater Homeless Emergency Project</i>				-	-				500,000	500,000	97
98		<i>Boynton Womens Club - Repairs and Restoration</i>				-	-				140,000	140,000	98
99		<i>East Orange Park Recreational Center</i>				-	-				1,000,000	1,000,000	99
100		<i>Temple Terrace - Youth Sports Complex</i>				-	-				500,000	500,000	100
101		<i>Temple Terrace - Family Recreational Center</i>				-	-				500,000	500,000	101
102		<i>Punta Gorda Vietnam War Memorial</i>				-	-				150,000	150,000	102
103		<i>Veterans Progress Villas</i>				-	-				550,000	550,000	103
104		<i>Forest Capital Hall Renovation Project</i>				-	-				292,427	292,427	104

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
105		<i>The WOW Center Miami</i>				-	-				500,000	500,000	105
106		<i>Town of Altha - Grant for Purchase of Fire Truck</i>				-	-				100,000	100,000	106
107		<i>Field of Dreams - West Melbourne</i>			1,000,000	-	1,000,000				200,000	200,000	107
108		<i>Mote Marine Laboratory Infrastructure Expansion</i>				-	-				1,900,000	1,900,000	108
109		<i>City of Winter Garden - High Speed Intranet Infrastructure</i>				-	-				200,000	200,000	109
110		<i>Youth Sports, Leadership and Educational Complex - Jefferson County</i>				-	-				500,000	500,000	110
111		<i>I/DD Housing Coordination Initiative - The Arc of Florida</i>			125,000	-	125,000				-	-	111
112		<i>Historic Cocoa Village Playhouse Parking Structure</i>			2,250,000	-	2,250,000				-	-	112
113		<i>Brevard County Veterans Memorial Center Expansion</i>			1,500,000	-	1,500,000				-	-	113
114		<i>St. Johns Ferry</i>				60,000	60,000	<i>see Line # 370</i>			-	-	114
115		<i>Bonifay Memorial Field</i>				498,900	498,900				-	-	115
116		<i>Fort Walton Beach Homeless Center</i>				300,000	300,000				-	-	116
117		<i>Building Homes for Heroes</i>				2,000,000	2,000,000				-	-	117
118		<i>Riverside Fine Arts Project Listen</i>				5,000	5,000				-	-	118
119		<i>North Lauderdale Security Cameras</i>				10,000	10,000				-	-	119
120		<i>St. Marks River Boardwalk</i>				724,000	724,000				-	-	120
121		<i>Northwest Florida Fairgrounds</i>				100,000	100,000				-	-	121
122		<i>Regional Planning Councils</i>				-	-				200,000	200,000	122
123	6507400	Affordable Housing Programs <i>HB - State Housing Trust Fund (SHTF)</i> <i>SB - Local Government Housing Trust Fund (LGHTF)</i>	<i>Nonrecurring</i>			37,450,000	37,450,000	<i>Nonrecurring</i>			21,400,000	21,400,000	123
124		<i>SAIL Program (SHTF)</i>				-	-			<i>Recurring</i>	66,000,000	66,000,000	124
125		<i>Housing for Persons with Developmental Disabilities - Competetive Grant Program (SHTF)</i>				-	-	<i>Recurring</i>			10,000,000	10,000,000	125
126		<i>Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern (LGHTF)</i>				-	-	<i>Nonrecurring</i>			5,000,000	5,000,000	126
127	6507600	State Housing Initiatives Partnership (SHIP) Program	<i>Nonrecurring</i>			80,070,000	80,070,000	<i>Recurring</i>			149,600,000	149,600,000	127
128		<i>Affordable Housing Services for Homeless Persons</i>	<i>Nonrecurring</i>			4,000,000	4,000,000	<i>Recurring</i>			4,000,000	4,000,000	128
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000				-	-	129
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000	130
131	8000100	Workforce Projects				-	-				-	-	131
132		<i>Florida Certified Pilot Training Initiative</i>				-	-				1,000,000	1,000,000	132
133		<i>Employ Miami-Dade Project</i>				-	-				100,000	100,000	133
134		<i>The Circus Arts Conservatory</i>				-	-				1,000,000	1,000,000	134
135		<i>SANT LA - Haitian Neighborhood Center - Community Financial Assistance</i>				-	-				300,000	300,000	135
136		<i>Caribbean Chamber Student Entrepreneurship - Internships</i>				-	-				50,000	50,000	136
137		<i>Manufacturing Academy and Apprenticeship/Internship Program</i>				-	-				500,000	500,000	137
138		<i>VISIONARY Jobs Initiative</i>				-	-				100,000	100,000	138
139		<i>Regional Urban Entrepreneurship</i>				-	-				50,000	50,000	139

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
140		CareerSource Pinellas - Advanced Manufacturing Skills Development				-	-				250,000	250,000	140
141		Florida Goodwill Association				750,000	750,000				500,000	500,000	141
142		Goodwill Industries of South Florida				250,000	250,000				250,000	250,000	142
143		Manasota Goodwill - Persons with Disabilities Pilot Project				-	-				600,000	600,000	143
144		Home Builders Institute (PACT)				-	-				750,000	750,000	144
145		Big Brothers Big Sisters School to Work Program				500,000	500,000				-	-	145
146		Non Custodial Parent Program - Hernando County				-	-				209,000	209,000	146
147	8000200	Unique Abilities Partner Program		200,000		-	200,000				-	-	147
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000				3,000,000	3,000,000	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000	149
150	8100900	Reemployment Assistance Additional Resources				5,000,000	5,000,000				6,000,000	6,000,000	150
151	990M000	Maintenance and Repair											151
152	080903	Reed Act Projects - Statewide				315,000	315,000				315,000	315,000	152
153	Total	ECONOMIC OPPORTUNITY	1,625.50	3,120,541	7,825,000	952,420,143	963,365,684	1,618.50	2,921,410	-	1,164,492,453	1,167,413,863	153
154													154
155		HIGHWAY SAFETY AND MOTOR VEHICLES											155
156	1100001	Startup (OPERATING)	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383	156
157	2000400	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct				-	-				(138,238)	(138,238)	157
158	2000410	Realign Budget Authority to More Accurately Reflect Expenditures - Add				-	-				138,238	138,238	158
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement				3,239,802	3,239,802				3,239,802	3,239,802	159
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				4,000,000	4,000,000				6,646,187	6,646,187	160
161	2401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000				350,000	350,000	161
162	2503080	Direct Billing for Administrative Hearings				(28,832)	(28,832)				(28,832)	(28,832)	162
163	3000260	Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Recurring			521,144	521,144	163
164	3001A10	Provide Trooper Overtime Pay	Nonrecurring			700,000	700,000	Recurring			1,000,000	1,000,000	164
165	3001040	Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-	-				50,000	50,000	165
166	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				(423,236)	(423,236)	166
167	3007500	Motorcycle Safety Education Program				-	-				300,000	300,000	167
168	3008200	Provide Increased Funding for Additional License Plate Purchases				3,120,000	3,120,000				3,120,000	3,120,000	168
169	3008300	Official Florida Driver's Handbook				-	-				300,000	300,000	169
170	33011C0	Reduced Workload for a Data Center to Support an Agency				(71,876)	(71,876)				-	-	170
171	36115C0	Motorist Modernization (MOMO) - Phase I				923,399	923,399				8,390,396	8,390,396	171
172	36195C0	Disaster Recovery				122,793	122,793				-	-	172
173	990M000	Maintenance and Repair											173
174	080016	Special Projects & Improvements - Administrative Services				3,581,500	3,581,500				3,581,500	3,581,500	174

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
175	083643	Maintenance, Repairs and Construction - Statewide				1,790,625	1,790,625				1,790,625	1,790,625	175
176	Total	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	439,721,938	439,721,938	4,414.00	-	-	450,310,969	450,310,969	176
177													177
178		MILITARY AFFAIRS											178
179	1100001	Startup (OPERATING)	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515	179
180	2000100	Realignment of Expenditures - Deduct		(25,000)		(100,000)	(125,000)				-	-	180
181	2000200	Realignment of Expenditures - Add		25,000		100,000	125,000				-	-	181
182	24010C0	Information Technology Infrastructure Replacement				130,800	130,800				130,800	130,800	182
183	2402010	Additional Equipment - Camp Blanding				235,000	235,000				235,000	235,000	183
184	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610				536,610	536,610	184
185	30010C0	Increased Workload for Data Center to Support an Agency		17,630		-	17,630				-	-	185
186	30011C0	Decreased Workload for Data Center to Support an Agency				-	-		(240)		-	(240)	186
187	33G0220	Improve Efficiency Through the Reduction of Positions	(1.00)	(1,790)		(42,617)	(44,407)				-	-	187
188	4100061	Increase National Guard Tuition Assistance				-	-		200,000		-	200,000	188
189	4200500	Forward March Program			750,000	-	750,000			750,000	-	750,000	189
190	4200600	About Face Program			1,250,000	-	1,250,000			1,250,000	-	1,250,000	190
191	4300300	Base Operating Support		2,200,000		-	2,200,000				-	-	191
192	4500000	Worker Compensation for State Active Duty			148,338	-	148,338			148,338	-	148,338	192
193	5003050	Minor Repairs to Camp Blanding Structures				200,000	200,000				200,000	200,000	193
194	990M000	Maintenance and Repair											194
195	086920	Design/Build - Flagler Armory			2,857,000	-	2,857,000			2,857,000	-	2,857,000	195
196	086937	Florida Readiness Centers Revitalization Plan - Statewide			9,143,000	-	9,143,000			2,600,000	-	2,600,000	196
197	990S000	Special Purpose											197
198	083643	Maintenance, Repairs and Construction - Statewide			1,700,000	-	1,700,000			1,700,000	-	1,700,000	198
199	086998	Federal Grants Trust Fund / Minor Construction				3,500,000	3,500,000				3,500,000	3,500,000	199
200	Total	MILITARY AFFAIRS, DEPT OF	458.00	20,621,589	15,848,338	47,621,559	84,091,486	459.00	18,605,509	9,305,338	47,664,176	75,575,023	200
201													201
202		STATE											202
203	1100001	Startup (OPERATING)	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996	203
204	2401500	Replacement of Motor Vehicles			56,132	-	56,132			56,132	-	56,132	204
205	2503080	Direct Billing for Administrative Hearings		(6,966)		-	(6,966)		(6,966)		-	(6,966)	205
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add				-	-	1.00			48,594	48,594	206
207	3D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct				-	-	(1.00)			(48,594)	(48,594)	207
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00			95,139	95,139	208
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct				-	-	(2.00)			(95,139)	(95,139)	209
210	30010C0	Increased Workload for Data Center to Support an Agency		89,977		3,043	93,020				-	-	210
211	30011C0	Decreased Workload for Data Center to Support an Agency				-	-		(76,111)		(9,221)	(85,332)	211
212	3003140	Additional Staff for Historical Programs				-	-	2.00			101,744	101,744	212
213	33G0020	Management Position Reductions - Efficiencies				-	-	(3.00)	(62,089)		-	(62,089)	213
214	33V0290	Administrative Code and Weekly Expense Category Reduction				-	-				(34,600)	(34,600)	214

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct	(1.00)			(48,594)	(48,594)				-	-	215
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594		-	48,594				-	-	216
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment	(3,661,271)			(5,501,609)	(9,162,880)	(3,661,271)			(5,501,609)	(9,162,880)	217
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271	218
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		639,293		5,501,609	6,140,902	219
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(645,719)	(645,719)				(639,293)	(639,293)	220
221	36195C0	Disaster Recovery		232,423		-	232,423				-	-	221
222	4100300	Design Expansion of Archaeological Collection Facility				-	-				125,000	125,000	222
223	4100500	Additional Operating Capital Outlay Budget				-	-				10,000	10,000	223
224	4200100	Additional Contracted Services Budget				-	-				55,000	55,000	224
225	4800100	Department Wide Litigation Expenses			350,000	-	350,000			250,000	-	250,000	225
226	4800200	Tenant Improvement Reimbursement				-	-			147,372	-	147,372	226
227	4900100	Cultural and Museum Grants - General Program Support Grants			5,000,000	-	5,000,000				-	-	227
228		<i>Navy SEAL Museum</i>			50,000	-	50,000				-	-	228
229		<i>Florida Orchestra Residency Program</i>			225,000	-	225,000				-	-	229
230		<i>Museum of Contemporary Arts</i>			49,000	-	49,000				-	-	230
231		<i>Bay of Pigs Museum</i>			150,000	-	150,000				-	-	231
232		<i>Audio Guide Plantation Historical Museum - City of Plantation</i>			3,000	-	3,000				-	-	232
233		<i>Historic St. Augustine Educational Material - University of Florida</i>			500,000	-	500,000				-	-	233
234	4900200	Culture Builds Florida			1,520,625	-	1,520,625				-	-	234
235	4900400	Florida Humanities Council	500,000			-	500,000	500,000			-	500,000	235
236	4900600	Florida African-American Heritage Preservation Network			400,000	-	400,000			350,000	-	350,000	236
237	4900800	Holocaust Documentation and Education Center				-	-			257,000	-	257,000	237
238	5400000	Cultural Endowment Grant Program			1,920,000	-	1,920,000			960,000	-	960,000	238
239	5600000	Library Cooperative Grant Program			1,700,000	-	1,700,000			2,000,000	-	2,000,000	239
240	7200000	Actor's Playhouse Performing Arts Program				-	-			225,000	-	225,000	240
241	7400000	Historic Preservation Grants - Small Matching Grants				406,974	406,974				-	-	241
242	7900050	Florida Holocaust Museum - St. Petersburg				-	-			750,000	-	750,000	242
243	9400100	Reimbursements to Counties for Special Elections	1,056,345			-	1,056,345	1,056,345			-	1,056,345	243
244	990G000	Grants and Aids - Fixed Capital Outlay											244
245	081182	Library Construction Grants	2,000,000			-	2,000,000	2,000,000			-	2,000,000	245
246		<i>East Lake Library Expansion - Palm Harbor</i>			-	-	-			1,000,000	-	1,000,000	246
247	140015	Grants and Aids - Cultural Facilities Program			18,839,581	-	18,839,581			13,341,874	-	13,341,874	247
248		<i>Tampa Theatre Capital Improvement Plan</i>	1,000,000			-	1,000,000	1,000,000			-	1,000,000	248
249		<i>Clearwater Historical Society Museum</i>				-	-			204,340	-	204,340	249
250		<i>Camp Gordon Johnston WWII Museum - Franklin</i>			650,000	-	650,000			100,000	-	100,000	250
251		<i>Norton Museum of Art</i>			155,000	-	155,000			1,000,000	-	1,000,000	251

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
252		Mahaffey Theater Acoustical Renovation			-	-	-			1,500,000	-	1,500,000	252
253		Tampa Bay History Center			-	-	-			500,000	-	500,000	253
254		Vizcaya Museum and Gardens Trust, Inc.			-	-	-			250,000	-	250,000	254
255		Commodore Ralph Middleton Munroe Marine Stadium			-	-	-			500,000	-	500,000	255
256		Deering Estate at Cutler			-	-	-			200,000	-	200,000	256
257		New Smyrna Beach Museum of East Coast Surfing			175,000	-	175,000			175,000	-	175,000	257
258		South Florida Museum Backyard Universe - Bradenton			250,000	-	250,000			-	-	-	258
259		Harry T. and Harriet V. Moore Cultural Center			225,000	-	225,000	see Line #53		-	-	-	259
260		USS Adams Museum			1,000,000	-	1,000,000	see Line #91		-	-	-	260
261		Military Museum of South Florida			1,000,000	-	1,000,000			-	-	-	261
262		Pioneer Florida Museum			50,000	-	50,000			-	-	-	262
263	140020	Grants and Aids - Acquisition, Restoration of Historic Properties			-	8,138,163	8,138,163			2,106,547	-	2,106,547	263
264		Holocaust Memorial - Miami Beach			-	-	-			300,000	-	300,000	264
265		William Weech American Legion Post 168 - Key West			-	154,000	154,000			154,000	-	154,000	265
266		Ma Barker House - Marion			-	-	-			400,000	-	400,000	266
267		Restoration of St. Marks Lighthouse - Wakulla			-	-	-			250,000	-	250,000	267
268		St Augustine Historic Properties - University of Florida			500,000	-	500,000			-	-	-	268
269		Bethel African Methodist Episcopal Church Restoration - Pinellas			-	240,956	240,956			-	-	-	269
270	Total	STATE, DEPT OF	408.00	49,814,707	39,324,683	40,965,859	130,105,249	407.00	49,299,087	31,533,610	32,325,666	113,158,363	270
271													271
272		TRANSPORTATION											272
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	273
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996	274
275	1803040	Realign Base - Deduct				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)	275
276	1803050	Realign Base - Add				6,241,132	6,241,132				6,241,132	6,241,132	276
277	1805030	Realign Existing Positions Between Budget Entities - Deduct	(12.00)			(758,679)	(758,679)	(12.00)			(758,679)	(758,679)	277
278	1805040	Realign Existing Positions Between Budget Entities - Add	12.00			758,679	758,679	12.00			758,679	758,679	278
279	1805050	Realign Existing Positions Between Program Components within Same Budget Entity - Deduct	(47.00)			(3,589,749)	(3,589,749)	(47.00)			(3,589,749)	(3,589,749)	279
280	1805060	Realign Existing Positions Between Program Components within Same Budget Entity - Add	47.00			3,589,749	3,589,749	47.00			3,589,749	3,589,749	280
281	2401170	Replacement Equipment for Materials and Testing Laboratories				638,500	638,500				638,500	638,500	281
282	2403100	Additional Equipment for the Materials and Testing Laboratories				-	-				222,000	222,000	282
283	2503080	Direct Billing for Administrative Hearings				14,201	14,201				14,201	14,201	283
284	3001080	Enhanced Traffic Law Enforcement for State Road 93 - Alligator Alley				46,394	46,394				46,394	46,394	284
285	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				(711,255)	(711,255)	285
286	3200140	Transportation Disadvantaged Managed Care				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)	286
287	33V0550	Vacant Position Reductions	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)	287
288	33011C0	Reduced Workload for a Data Center to Support an Agency				(916,540)	(916,540)				-	-	288
289	33050C0	Construction Material Acceptance Certification - Deduct				(53,665)	(53,665)				(53,665)	(53,665)	289

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
290	36195C0	Disaster Recovery				945,586	945,586				-	-	290
291	36233C0	Transportation Work Program Integration Initiative				1,700,000	1,700,000				500,000	500,000	291
292	36234C0	Contract Funds Management (CFM) System Maintenance				250,000	250,000				250,000	250,000	292
293	36239C0	Permit Application System				300,000	300,000				300,000	300,000	293
294	36250C0	Construction Material Acceptance Certification				172,424	172,424				172,424	172,424	294
295	36340C0	Legal Discovery and Public Records Automation				-	-				105,000	105,000	295
296	36341C0	Claims Management Database				250,900	250,900				250,900	250,900	296
297	36342C0	Geospatial Roadway Data Strategic Framework				516,700	516,700				516,700	516,700	297
298	36343C0	e-Construction Paperless Workflow Initiative				-	-				753,750	753,750	298
299	5503900	Support for Construction Management				-	-				250,000	250,000	299
300	5505500	Buildings and Grounds - Maintenance and Repair				1,988,582	1,988,582				1,988,582	1,988,582	300
301	6002400	Support for Transportation Disadvantaged				2,470,104	2,470,104				4,470,104	4,470,104	301
302	990C000	Code Corrections											302
303	080002	Minor Repairs/Improvements-State				3,751,019	3,751,019				3,751,019	3,751,019	303
304	990E000	Environmental Projects											304
305	088763	Environmental Site Restoration				855,000	855,000				855,000	855,000	305
306	990F000	Support Facilities											306
307	080002	Minor Repairs/Improvements-State				1,604,258	1,604,258				1,604,258	1,604,258	307
308	088745	Cocoa Operations Center-Repairs/Renovations/Additions				12,000,000	12,000,000				12,000,000	12,000,000	308
309	990S000	Special Purpose											309
310	088850	Highway Beautification Grants - Keep Florida Beautiful				800,000	800,000	see Line # 340			-	-	310
311	990T000	Transportation Work Program											311
312	080047	Small Infrastructure Bank Loan Repayments				10,936,528	10,936,528				10,936,528	10,936,528	312
313	085575	Small County Resurface Assistance Program				25,595,543	25,595,543				50,000,000	50,000,000	313
314	085576	Small County Outreach Program				69,132,473	69,132,473				69,132,473	69,132,473	314
315		Small County Outreach Program - Rural Areas of Opportunity				-					9,000,000	9,000,000	315
316	088572	County Transportation Programs				61,501,970	61,501,970				61,501,970	61,501,970	316
317	088703	Bond Guarantee				500,000	500,000				500,000	500,000	317
318	088704	Transportation Planning Consultants				57,111,018	57,111,018				57,111,018	57,111,018	318
319	088712	Highway Maintenance Contracts				482,721,942	482,721,942				482,721,942	482,721,942	319
320	088716	Intrastate Highway Construction				3,469,291,623	3,469,291,623				3,469,291,623	3,469,291,623	320
321	088717	Arterial Highway Construction				163,373,421	163,373,421				163,373,421	163,373,421	321
322		Shared-Use Nonmotorized Trail (SunTrail) Network -Land Acquisition TF				-	-				25,000,000	25,000,000	322
323		Shared-Use Nonmotorized Trail (SunTrail) Network - STTF				-	-				25,000,000	25,000,000	323
324	088718	Construction Inspection Consultants				498,648,990	498,648,990				498,648,990	498,648,990	324
325	088719	Aviation Development/Grants				348,097,682	348,097,682				348,097,682	348,097,682	325
326	088774	Public Transit Development/Grants				520,048,571	520,048,571				522,048,571	522,048,571	326
327	088777	Right-of-Way Land Acquisition				626,886,725	626,886,725				626,886,725	626,886,725	327
328	088790	Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000	328
329	088791	Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000	329
330	088794	Seaport Grants				69,421,949	69,421,949				69,421,949	69,421,949	330
331	088796	Highway Safety Construction/Grants				168,349,736	168,349,736				168,349,736	168,349,736	331
332	088797	Resurfacing				657,548,915	657,548,915				657,548,915	657,548,915	332
333	088799	Bridge Construction				242,603,184	242,603,184				242,603,184	242,603,184	333

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
334	088807	Seaport Investment Program				11,407,044	11,407,044				11,407,044	11,407,044	334
335	088808	Rail Development/Grants				188,892,357	188,892,357				188,892,357	188,892,357	335
336		<i>Quiet Zone Improvements Grant Program</i>									10,000,000	10,000,000	336
337	088809	Intermodal Development/Grants				46,642,357	46,642,357				46,642,357	46,642,357	337
338	088810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000	338
339	088849	Preliminary Engineering Consultants				843,586,467	843,586,467				843,586,467	843,586,467	339
340	088850	Highway Beautification Grants				1,017,000	1,017,000	see Line #310			1,017,000	1,017,000	340
341	088853	Right-of-Way Support				88,586,079	88,586,079				88,586,079	88,586,079	341
342	088854	Transportation Planning Grants				28,292,359	28,292,359				28,292,359	28,292,359	342
343	088857	Materials and Research				13,867,012	13,867,012				13,867,012	13,867,012	343
344	088864	Bridge Inspection				11,742,211	11,742,211				11,742,211	11,742,211	344
345	088865	Economic Development Transportation Projects / Road Fund				22,155,400	22,155,400				5,200,000	5,200,000	345
346		<i>City of Fernandina Beach N. Fletcher Rd - Nassau</i>				-	-				1,000,000	1,000,000	346
347		<i>Lake Worth Park of Commerce - Palm Beach</i>				-	-				2,500,000	2,500,000	347
348		<i>Opa Locka Airport Development - Miami-Dade</i>				-	-				1,000,000	1,000,000	348
349		<i>Opa Locka Airport Infrastructure Improvements - Miami-Dade Public Works</i>				350,000	350,000				-	-	349
350		<i>US 19 Revitalization Program - Pasco</i>				-	-				500,000	500,000	350
351		<i>Citrus Grove Road from US 27 to Turnpike - Lake</i>				-	-				1,000,000	1,000,000	351
352		<i>CR 466A Phase 3 Right of Way - Lake</i>				-	-				2,500,000	2,500,000	352
353		<i>Whiting Aviation Park - Santa Rosa</i>				-	-				2,000,000	2,000,000	353
354		<i>The Underline Linear Park and Urban Trail - Miami-Dade</i>				-	-				2,000,000	2,000,000	354
355		<i>Williamson Blvd Road - Volusia</i>				-	-				2,500,000	2,500,000	355
356		<i>City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach</i>				-	-				506,000	506,000	356
357		<i>City of Sebring US 27 Lighting - Highlands</i>				-	-				1,000,000	1,000,000	357
358		<i>Port of Panama City Industrial Basin Improvements - Bay</i>				-	-				1,000,000	1,000,000	358
359		<i>Burnt Store Road - Charlotte</i>				-	-				1,000,000	1,000,000	359
360		<i>Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade</i>				3,400,000	3,400,000				3,000,000	3,000,000	360
361		<i>Glades Area Street Resurfacing/Reconstruction Phase 2 - Palm Beach</i>				-	-				1,000,000	1,000,000	361
362		<i>NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami Beach</i>				-	-				1,000,000	1,000,000	362
363		<i>Miami Lakes Greenways and Trails Master Plan Implementation</i>				-	-				400,000	400,000	363
364		<i>White Springs ED I-75/CR 136 Mixed Use Site Development Plan</i>				-	-				250,000	250,000	364
365		<i>174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade</i>				-	-				1,000,000	1,000,000	365
366		<i>Clearwater SR 60 Alternative Water Transportation - Pinellas</i>				-	-				300,000	300,000	366
367		<i>Commercial Jet Aviation Training Center - Hendry</i>				-	-				3,000,000	3,000,000	367
368		<i>Britt Road Bridge Replacement Project - Martin</i>				-	-				1,500,000	1,500,000	368
369		<i>Village of Tequesta Transportation Alternatives - Palm Beach</i>				-	-				200,000	200,000	369
370		<i>Black Creek Trail Segment B - Miami Beach</i>				-	-				200,000	200,000	370

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
371		St. Johns River Ferry Phase II - Duval	see Line #114			-	-				1,000,000	1,000,000	371
372		Southwest Ranches Guardrail Improvements - Broward				-	-				362,250	362,250	372
373		Ft. Lauderdale Airport Terminal - Broward				-	-				1,000,000	1,000,000	373
374		Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach				-	-				300,000	300,000	374
375		Big Carlos Pass Bridge Project Development & Environmental Study - Lee				-	-				1,000,000	1,000,000	375
376		Pinellas Suncoast Transit Authority Bus Rapid Transit Study				-	-				1,000,000	1,000,000	376
377		Pine Hills/Silver Star Crosswalk - Orange				-	-				150,000	150,000	377
378		Winter Garden Franklin Street Trail - Orange				-	-				250,000	250,000	378
379		Intelligent Transportation System - City of Miami Beach				-	-				100,000	100,000	379
380		Dyal Road - Nassau				248,100	248,100				-	-	380
381		Pratt Siding Road - Nassau				1,240,500	1,240,500				-	-	381
382		Dixie Hwy Roadway Improvements - Broward				650,000	650,000				-	-	382
383		Max Brewer Causeway Beautification - Brevard				600,000	600,000				-	-	383
384		SR 7 Pedestrian Lights - City of West Park - Broward				650,000	650,000				-	-	384
385		University Drive N Resurfacing - Broward				250,000	250,000				-	-	385
386		17th Str Roadway Reconstruction /N Lauderdale - Broward				500,000	500,000				-	-	386
387		N Lauderdale Street Resurfacing - Broward				350,000	350,000				-	-	387
388	088866	Traffic Engineering Consultants				123,514,713	123,514,713				123,514,713	123,514,713	388
389	088867	Local Government Reimbursement				954,737	954,737				954,737	954,737	389
390	088876	Toll Operation Contracts				78,675,000	78,675,000				78,675,000	78,675,000	390
391	088920	Turnpike System Equipment and Development				10,240,093	10,240,093				10,240,093	10,240,093	391
392	088922	Tolls System Equipment and Development				32,262,427	32,262,427				32,262,427	32,262,427	392
393	089070	Debt Service (increase)				7,443,924	7,443,924				7,443,924	7,443,924	393
394	Total	TRANSPORTATION, DEPT OF	6,454.00	-	-	9,941,989,389	9,941,989,389	6,454.00	-	-	10,048,308,545	10,048,308,545	394
395													395
396		DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)											396
397	1100001	Startup (OPERATING)	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080	397
398	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000	398
399	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)	399
400	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				3,238,798	3,238,798				3,238,798	3,238,798	400
401	30010C0	Increased Workload for Data Center to Support an Agency				122,564	122,564				-	-	401
402	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				(78,310)	(78,310)	402
403	33G0020	Management Position Reductions - Efficiencies				-	-	(8.00)			(451,644)	(451,644)	403
404	570A040	Continue Other Personal Services to Assist with County Emergency Management Accreditation				210,240	210,240				210,240	210,240	404
405	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants				926,476	926,476				926,476	926,476	405
406	570B060	Purchase of Portable Radiation Detection Equipment				133,000	133,000				133,000	133,000	406

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
407	570D510	Recovery Funding to Communities for Open Federally Declared Disasters	see Lines # 410 & #411			217,887,034	217,887,034				-	-	407
408	570E080	Statewide Emergency Alert and Notification System				4,500,000	4,500,000	4,500,000					408
409	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation				4,500,000	4,500,000	4,500,000					409
410	570E510	Mitigation Funding to Communities for Open Federally Declared Disasters	see Lines # 410 & #411			43,107,865	43,107,865				-	-	410
411	5701000	Open Federally Declared Disasters - Funding to Communities				-	-	see Lines # 406 & #409			245,841,018	245,841,018	411
412	5701500	Open Federally Declared Disasters - State Operations				-	-	see Lines # 406 & #409			15,153,881	15,153,881	412
413	990G000	Grants and Aids - Fixed Capital Outlay											413
414	140527	Emergency Management Critical Facility Needs - Emergency Operations Center - City of Cocoa			900,000	-	900,000				-	-	414
415	Total	DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)	157.00	-	900,000	340,300,259	341,200,259	149.00	-	-	339,647,741	339,647,741	415
416	Grand Total		13,516.50	73,556,837	63,898,021	11,763,019,147	11,900,474,005	13,501.50	70,826,006	40,838,948	12,082,749,550	12,194,414,504	416
417													417
418	PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES												418
419	TRANSPORTATION												419
420		PRIOR TO ITEM 1859	Funds in Specific Appropriations 1869 through 1884, 1890 through 1895, 1909 through 1917, 1920 through 1929 and 1970 through 1981, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.					Funds in Specific Appropriations 1869 through 1884, 1890 through 1895, 1909 through 1917, 1920 through 1929, and 1970 through 1981 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.					420
421								Funds provided in Specific Appropriation 1916 in the Department of Transportation are contingent upon Senate Bills 582 and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, and Senate Bill 7054 or similar legislation, becoming law.					421
422		ITEM 1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED						From the funds in Specific Appropriation 1868, \$2,000,000 is provided for the Commission on Transportation Disadvantaged to implement a new grant program to address non-Medicaid related transportation needs. The Commission shall allocate these funds based on demonstrated local unmet transportation needs. The Commission shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new grant program by August 15,2015, and begin accepting grant application requests from transportation coordinators no later than September 15, 2015.					422

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
423		ITEM 1880 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS	From the funds in Specific Appropriation 1880, \$250,000 shall be used to complete a corridor study along Fiske Boulevard (SR 519) in the City of Rockledge, focusing specifically on traffic safety upgrades and improvements.										423
424		ITEM 1894 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS						<p>From the funds in Specific Appropriation 1894, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.</p> <p>The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.</p> <p>The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.</p>					424
425													425
426													426
427		ITEM 1911 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)						From the funds in Specific Appropriation 1911, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.					427
428		ITEM 1914 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE						<p>From the funds in Specific Appropriation 1914, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.</p> <p>From the funds in Specific Appropriation 1914, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p> <p>The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.</p>					428
429													429
430													430
431		ITEM 1924 FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS	From the funds in Specific Appropriation 1924, \$800,000 is provided for Keep Florida Beautiful.					From the funds in Specific Appropriation 1924, \$800,000 is provided for Keep Florida Beautiful.					431

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
432		ITEM 1927 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows:					From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows:					432
433			Opa Locka Airport Infrastructure Improvements..... 350,000					Opa Locka Airport Development - Miami-Dade..... 1,000,000					433
434			Ludlam Trail Corridor - Miami-Dade County..... 3,400,000					Ludlam Trail Corridor Improvements Phase 2- Miami-Dade..... 3,000,000					434
435			Dyal Road - Nassau County..... 248,100					City of Fernandina Beach N. Fletcher Rd - Nassau..... 1,000,000					435
436			Pratt Siding Road - Nassau County..... 1,240,500					Lake Worth Park of Commerce - Palm Beach..... 2,500,000					436
437			Dixie Highway Road Improvements - Broward..... 650,000					US 19 Revitalization Program - Pasco..... 500,000					437
438			Max Brewer Causeway Beautification - Brevard..... 600,000					Citrus Grove Road from US 27 to Turnpike - Lake..... 1,000,000					438
439			SR 7 Pedestrian Lights - City of West Park..... 650,000					CR 466A Phase 3 Right of Way - Lake..... 2,500,000					439
440			University Drive North Resurfacing - Broward..... 250,000					Whiting Aviation Park - Santa Rosa..... 2,000,000					440
441			17th Street Roadway Reconstruction - North Lauderdale..... 500,000					The Underline Linear Park and Urban Trail - Miami-Dade..... 2,000,000					441
442			North Lauderdale Street Resurfacing..... 350,000					Williamson Blvd Road - Volusia..... 2,500,000					442
443								City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach..... 506,000					443
444								City of Sebring US 27 Lighting - Highlands..... 1,000,000					444
445								Port of Panama City Industrial Basin Improvements - Bay..... 1,000,000					445
446								Burnt Store Road -Charlotte..... 1,000,000					446
447								Glades Area Street Resurfacing/Reconstruction Phase 2- Palm Beach..... 1,000,000					447
448								City of North Miami Beach-NE 163rd Str/NE 35th Ave U-Turn... 1,000,000					448
449								Miami Lakes Greenways and Trails Master Plan Implementation. 400,000					449
450								White Springs ED I-75/CR 136 Mixed Use Site Development Plan 250,000					450
451								174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade.... 1,000,000					451
452								Clearwater SR 60 Alternative Water Transportation - Pinellas 300,000					452
453								Commercial Jet Aviation Training Center - Hendry..... 3,000,000					453
454								Britt Road Bridge Replacement Project - Martin..... 1,500,000					454
455								Village of Tequesta Transportation Alternatives - Palm Beach 200,000					455
456								St Johns River Ferry Phase II..... 1,000,000					456
457								Black Creek Trail Segment B - Miami-Dade..... 200,000					457
458								Southwest Ranches Guardrail Improvements - Broward..... 362,250					458
459								Ft. Lauderdale Airport Terminal - Broward..... 1,000,000					459
460								Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach..... 300,000					460

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
461								Big Carlos Pass Bridge Project Development and Environmental Study - Lee..... 1,000,000					461
462								Pinellas Suncoast Transit Authority Bus Rapid Transit Study. 1,000,000					462
463								Pine Hills/Silver Star Crosswalk - Orange..... 150,000					463
464								Winter Garden Franklin Street Trail - Orange..... 250,000					464
465								City of Miami Beach-Intelligent Transportation System..... 100,000					465
466		ITEM 1928 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS						From the funds in Specific Appropriation 1928, \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.					466
467		ITEM 1970 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS						From the funds in Specific Appropriation 1970, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.					467
468								From the funds in Specific Appropriation 1970, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.					468
469								The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.					469
470		PRIOR TO ITEM 1982A	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.					The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.					470

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
471		ECONOMIC OPPORTUNITY											471
472		PRIOR TO ITEM 2167	From the funds in Specific Appropriations 2167 through 2258, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.					From the funds in Specific Appropriations 2167 through 2258, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.					472
473													473
474													474
475		ITEM 2172 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Funds provided in Specific Appropriation 2172 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.					Funds provided in Specific Appropriation 2172 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.					475
476			Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.										476
477		PRIOR TO ITEM 2193	From the funds in Specific Appropriations 2193 through 2221, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					From the funds in Specific Appropriations 2193 through 2221, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					477

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
478			When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.					When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.					478
479		ITEM 2194 OTHER PERSONAL SERVICES	From the funds in Specific Appropriation 2194, \$200,000 from recurring general revenue funds is provided for the Florida Unique Abilities Partner Program and is contingent on HB 7099 or similar legislation becoming law.										479
480		ITEM 2196A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>						From the nonrecurring funds provided in Specific Appropriation 2196A, \$1,000,000 from the State Economic Enhancement and Development Trust Fund is provided for the department to implement an initiative to increase the number of certified pilots in Florida intrastate air service markets by training pilots in Florida-based programs. The programs must be designed to meet all Federal Aviation Administration requirements for commercial pilot certification. Any educational institution receiving funds from this initiative must certify to the department that all pilot training is based in Florida facilities.					480
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495			The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2196A.					The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2196A.					495

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
496		ITEM 2197 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM	Funds provided in Specific Appropriation 2197 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.					Funds provided in Specific Appropriation 2197 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.					496
497								Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Hernando County.					497
498			CareerSource Pinellas shall administer the funds.					CareerSource Pinellas shall administer the funds.					498
499		ITEM 2198 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.										499
500		ITEM 2199 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.					500
501			From the funds provided in Specific Appropriation 2199, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.					From the funds provided in Specific Appropriation 2199, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.					501
502			Funds in Specific Appropriation 2199 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2199 may not be used for entertainment costs and recreational activities for board members, staff, or employees.					Funds in Specific Appropriation 2199 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2199 may not be used for entertainment costs and recreational activities for board members, staff, or employees.					502

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
503			Funds in Specific Appropriation 2199 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.					Funds in Specific Appropriation 2199 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.					503
504		ITEM 2205 OTHER PERSONAL SERVICES	From the funds in Specific Appropriation 2205, \$5,000,000 of nonrecurring funds from the Special Employment Security Administration Trust Fund is provided for the operations of the reemployment assistance program and system. The department shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-16 to include each project's schedule, scope, and spending plan. The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that shall include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.					Funds provided in Specific Appropriation 2205 from the Special Employment Security Administration Trust Fund are provided for the operations of the reemployment assistance program and system. The Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the Chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed. From the funds in Specific Appropriation 2205, \$3,250,000 of recurring funds from the Employment Security Administration Trust Fund shall be placed in reserve. Such funds may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of a budget amendment that documents the workload need for the additional authority and the availability of appropriate federal funds to support that workload need.					504
505													505
506		ITEM 2215A SPECIAL CATEGORIES QUICK RESPONSE TRAINING	The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2215A are provided to CareerSource Florida to market and promote the Quick Response Training Program.					The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2215A are provided to CareerSource Florida to market and promote the Quick Response Training Program.					506
507		ITEM 2233A SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	The nonrecurring funds provided in Specific Appropriation 2233A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows: St. Johns Ferry..... 60,000 Bonifay Memorial Field..... 498,900 Fort Walton Beach Homeless Center..... 300,000 Building Homes for Heroes..... 2,000,000 Riverside Fine Arts Project Listen..... 5,000 North Lauderdale Security Cameras..... 10,000 St. Marks River Boardwalk..... 724,000 Northwest Florida Fairgrounds..... 100,000										507
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Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
516			From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.					From the funds provided in Specific Appropriation 2233A, \$1,500,000 of nonrecurring funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.					516
517													517
518			From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$5,825,000 shall be allocated as follows:					The remaining nonrecurring funds provided in Specific Appropriation 2233A shall be allocated as follows:					518
519			Metropolitan Ministries - Pasco Transitional Housing..... 500,000					Metropolitan Ministries Pasco Transitional Housing..... 1,491,458					519
520			Rebuilding Together Miami-Dade Safe and Healthy Homes..... 250,000					Rebuilding Together of Miami-Dade, Inc..... 250,000					520
521			Youth Soccer Academy and Training Grounds - Northeast					City of Milton Riverwalk..... 688,173					521
522			I/DD Housing Coordination Initiative - The Arc of Florida... 125,000					Port St. Joe - Vessel Manufacturing..... 1,000,000					522
523			Historic Cocoa Village Playhouse Parking Structure..... 2,250,000					City of Opa-Locka - Multi-Purpose Cultural Facility..... 2,000,000					523
524			Brevard County Veterans Memorial Center Expansion..... 1,500,000					Sulzbacher Center for Women and Families..... 1,200,000					524
525			Field of Dreams - West Melbourne..... 1,000,000					Field of Dreams - West Melbourne..... 200,000					525
526								Northeast Florida Youth Soccer Academy and Training Grounds. 1,000,000					526
527								Pahokee Marina Enhancements..... 1,300,000					527
528								Charles Adams Floating Museum - Jacksonville..... 500,000					528
529								Clearwater Marine Aquarium..... 1,000,000					529
530								Steinhatchee Community Center and Pier Improvement Project.. 45,000					530
531								Glades County Gateway Logistics and Manufacturing Training Center..... 1,000,000					531
532								City of Bradenton Tournament Sports Park..... 1,000,000					532
533								City of Ft. Lauderdale - Rapid Re-Housing Project..... 800,000					533
534								Clearwater Homeless Emergency Project..... 500,000					534
535								Boynton Womens Club - Repairs and Restoration..... 140,000					535
536								East Orange Park Recreational Center..... 1,000,000					536
537								Temple Terrace - Youth Sports Complex..... 500,000					537
538								Temple Terrace - Family Recreational Center..... 500,000					538
539								Punta Gorda Vietnam War Memorial..... 150,000					539
540								Veterans Progress Villas..... 550,000					540
541								Forest Capital Hall Renovation Project..... 292,427					541

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
542								The WOW Center Miami.....				500,000	542
543								Town of Altha - Grant for Purchase of Garbage Truck.....				100,000	543
544								Mote Marine Laboratory Infrastructure Expansion.....				1,900,000	544
545								City of Winter Garden - High Speed Intranet Infrastructure..				200,000	545
546								Youth Sports, Leadership and Educational Complex - Jefferson County.....				500,000	546
547			The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2233A.					The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2233A.					547
548		ITEM 2237 SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	Funds in Specific Appropriation 2237 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot initiative.					Funds in Specific Appropriation 2237 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot initiative.					548
549			From the funds in Specific Appropriation 2237, \$1,100,000 of the nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2015-16; and a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee detailing the results of the Competitive Florida Partnership pilot initiative.					From the funds in Specific Appropriation 2237, \$1,100,000 of the nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2015-2016; and a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that details the results of the Competitive Florida Partnership pilot initiative.					549
550		ITEM 2240 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) AFFORDABLE HOUSING PROGRAMS						From the funds in Specific Appropriation 2240, \$66,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.					550

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
551								From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.					551
552								From the funds in Specific Appropriation 2240, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund the construction or rehabilitation of affordable housing units for essential services personnel in the Florida Keys. Essential services personnel include but are not limited to teachers, police and fire personnel, health care personnel, skilled building trades and tourism personnel and other public or private job categories who derive at least 70 percent of their income from employment in the Florida Keys Area of critical state concern. The Florida Housing Finance Corporation, as designated lead agency, is authorized to provide Florida Keys Area of critical state concern Workforce Housing Loans to a qualified developer or developers for construction or rehabilitation of workforce housing consistent with the local government's housing assistance plan. Any project deemed eligible shall be subject to a low interest loan of up to 50 percent of the total project cost, including land, provided that the minimum loan amount is \$1,000,000. This funding is intended to be matched with other public and private sector resources.					552
553		ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM						From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.					553

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
554			From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					554
555		ITEM 2246 LUMP SUM ECONOMIC DEVELOPMENT TOOLS						Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:					555
556								Quick Action Closing (QAC) Fund Grant; Qualified Target Industry (QTI) Business Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; Innovation Incentive Program Grant; Brownfield Redevelopment Bonus Grant; and Local Distressed Area Matching Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.					556
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566		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH						From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 is provided for seed stage funds to be allocated by the ICPR.					566
567		ITEM 2247A SPECIAL CATEGORIES ENTERTAINMENT ACTION FUND						Funds in Specific Appropriation 2247A for the Entertainment Action Fund are contingent upon Senate Bill 1046 or similar legislation creating the program becoming law.					567
568		ITEM 2249 SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS	The recurring funds provided in Specific Appropriation 2249 from the Florida International Trade and Promotion Trust Fund are allocated as follows:					The recurring funds provided in Specific Appropriation 2249 are allocated as follows:					568
569			CAMACOL - Florida Trade and Exhibition Center..... 400,000					CAMACOL - Florida Trade and Exhibition Center..... 400,000					569
570			Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee..... 200,000					Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee..... 200,000					570

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
571			The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2249.					The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2249.					571
572		ITEM 2249A SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	The nonrecurring funds in Specific Appropriation 2249A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows: National Flight Academy..... 1,500,000 Florida Atlantic University Tech Runway..... 3,000,000 Bethune-Cookman University Center for Entrepreneurship..... 750,000 From the nonrecurring general revenue funds in Specific Appropriation 2249A, \$1,000,000 shall be allocated for the eMerge Americas Conference in Miami.										572
573													573
574													574
575													575
576													576
577								From the funds provided in Specific Appropriation 2249A, \$470,900 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the City of South Bay to be used to satisfy the state mortgage on a parcel of land known as the South Bay Park of Commerce. The release of these funds is contingent on the City of South Bay executing an agreement to make the South Bay Park of Commerce site available for use as an Inland Logistics Center for economic development purposes. From the funds in Specific Appropriation 2249A, \$1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the Sankofa Project. The remaining nonrecurring funds in Specific Appropriation 2249A from the State Economic Enhancement and Development Trust Fund are allocated as follows: Miami-Dade Economic and Advisory Trust- South Dade Culinary Project..... 150,000 Tampa Innovation Alliance..... 1,500,000 Pasco County Economic Development Council - Aeronautical Use and Feasibility Study..... 100,000 Scripps Florida..... 1,000,000 Miami Boat Show Relocation..... 500,000 BioEnergy Partnership..... 1,000,000 MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes..... 500,000 Tampa Bay Innovation Center - St. Petersburg Center for Innovation..... 1,000,000 All Children's Hospital Pediatric Research Zone..... 2,000,000					577
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Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
589								City of Miami - EB5 Regional Center..... 500,000					589
590								Wells Built Museum..... 175,000					590
591								Harry T. Moore Cultural Center..... 125,000					591
592								The nonrecurring funds provided in Specific Appropriation 2303 from the International Trade and Promotion Trust Fund are allocated as follows:					592
593								EFI - Increase International Trade with South Africa..... 50,000					593
594								Modern Pentathlon..... 250,000					594
595								EFI - Africa Trade Expansion Program..... 259,500					595
596								Las Ferias De Las Americas Festival..... 300,000					596
597			The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249A.					The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249A.					597
598		ITEM 2249B SPECIAL CATEGORIES ECONOMIC DEVELOPMENT INCUBATOR PROJECTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>						The nonrecurring funds provided in Specific Appropriation 2249B are allocated as follows:					598
599								Project Runway at Florida Atlantic University..... 1,000,000					599
600								Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College..... 1,200,000					600
601								International Consortium for Advanced Manufacturing Research 5,000,000					601
602								Treasure Coast Education Research and Development Authority - Food Business Incubator..... 1,000,000					602
603								West End Tech Center..... 500,000					603
604								Bethune-Cookman University Center for Entrepreneurship..... 750,000					604
605								The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2303A.					605
606		ITEM 2250 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	From the funds in Specific Appropriation 2250, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.					From the funds in Specific Appropriation 2250, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.					606

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
607		ITEM 2250A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.										607
608													608
609		ITEM 2251 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.					From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$3,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.					609
610													610
611													611
612		ITEM 2252 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION	Funds in Specific Appropriation 2252 are allocated as follows:					Funds in Specific Appropriation 2252 are allocated as follows:					612
613													613
614													614
615													615
616			The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.					Defense Reinvestment Equipment Grants..... 750,000					616

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
617		ITEM 2254 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA						From the funds provided in Specific Appropriation 2254 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits in Florida.					617
618		ITEM 2256 SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA	From the funds in Specific Appropriation 2256, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel. From the funds in Specific Appropriation 2256, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2016, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.					From the funds in Specific Appropriation 2256, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel. From the funds in Specific Appropriation 2256, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2016, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.					619
619													
620								From the funds in Specific Appropriation 2256, \$2,000,000 of nonrecurring funds are provided for Cecil Spaceport Landside Infrastructure.					620
621								Funds in Specific Appropriation 2256 may not be used directly or indirectly to pay for the development of space launch facilities at the Shiloh site prior to the submission of a report by Space Florida that summarizes the findings of the Federal Aviation Administration's completed Environmental Impact Study of the site. The report must be submitted to the Governor, the Cabinet, the President of the Senate, and the Speaker of the House. The study and the report must be reviewed by the Florida Department of Environmental Protection prior to submission and Space Florida must include that department's comments on the Environmental Impact Study in the report.					621
622								Funds in Specific Appropriation 2256 may not be used for operation of federal assets used for launch and/or landing managed by Space Florida prior to review by the Florida Department of Military Affairs and the Florida Defense Support Task Force to ensure infrastructure is available for military-related purposes.					622

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
623		ITEM 2256A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS	From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.										623
624			From the funds in Specific Appropriation 2256A, \$2,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are provided for Cecil Field Spaceport Infrastructure.										624
625	DIVISION OF EMERGENCY MANAGEMENT												625
626		PRIOR TO ITEM 2552						The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					626
627		ITEM 2564 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE						From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.					627
628		ITEM 2567 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE						From the funds in Specific Appropriation 2567, \$9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for deobligated public assistance funds, and \$97,420 is provided for the local match requirement for the Pahokee Marina project.					628
629		ITEM 2574 SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS	Grants and Donation Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:					Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:					629
630			Salaries and Benefits (SA #2552)..... 57,918					Salaries and Benefits (SA #2552)..... 57,918					630
631			Other Personal Services (SA #2553)..... 214,717					Other Personal Services (SA #2553)..... 214,717					631
632			Expenses (SA #2554)..... 188,430					Expenses (SA #2554)..... 188,430					632
633			Operating Capital Outlay (SA #2556)..... 7,500					Operating Capital Outlay (SA #2556)..... 7,500					633
634			Contracted Services (SA #2559)..... 138,447					Contracted Services (SA #2559)..... 138,447					634
635			Risk Management Insurance (SA #2563)..... 548					Risk Management Insurance (SA #2563)..... 548					635
636			Transfer to DMS - Human Resources Services (SA # 2576)..... 296					Transfer to DMS - Human Resources Services (SA #2576)..... 296					636
637			State Data Center - Agency for State Technology (SA #2580).. 1,440					State Data Center - Agency for State Technology (SA #2580).. 1,440					637
638			Grants and Aids - Hurricane Loss Mitigation (SA #2574)..... 6,384,280					Grants and Aids - Hurricane Loss Mitigation (SA # 2574).... 6,384,280					638
639			Indirect Costs 6,424					Indirect Costs..... 6,424					639

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
640			These funds shall be utilized for Hurricane Loss Mitigation Programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(2)(b), Florida Statutes.					These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.					640
641		ITEM 2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY	The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa will provide an equivalent amount of matching funds.					Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.					641
642													642
643	HIGHWAY SAFETY AND MOTOR VEHICLES												643
644		ITEM 2602 SPECIAL CATEGORIES OVERTIME	From the funds in Specific Appropriation 2602, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.					From the funds in Specific Appropriation 2602, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.					644
645		ITEM 2640 SPECIAL CATEGORIES CONTRACTED SERVICES						From the funds in Specific Appropriation 2640, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.					645
646		ITEM 2657 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in Specific Appropriation 2657, \$923,399 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$692,549 shall be placed in reserve. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, no earlier than October 1, 2015. The budget amendment(s) shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.					From the funds in Specific Appropriation 2657, \$7,966,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to contract for project support and staff augmentation to continue the Motorist Modernization project. These funds will be placed in reserve. Contingent upon the submission of detailed operational work and project spending plans, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions in chapter 216, Florida Statutes.					646
647	MILITARY AFFAIRS												647
648		ITEM 2945 FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY						Funds in Specific Appropriation 2945 from nonrecurring funds from the General Revenue Fund are provided for the design and construction of a new armory in Flagler County.					648
649		ITEM 2946 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE						Funds in Specific Appropriation 2946 are provided for the restoration and revitalization of the Wauchula Armory.					649

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
650		ITEM 2966 SPECIAL CATEGORIES CONTRACTED SERVICES	From the nonrecurring general revenue funds in Specific Appropriation 2966, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.					From the nonrecurring general revenue funds in Specific Appropriation 2966, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.					650
651		STATE											651
652		PRIOR TO ITEM 3055						Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.					652
653		ITEM 3078 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)	Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.					Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.					653
654			County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.					County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.					654
655			Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.					Before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to, any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, or the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors, including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.					655
656			To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.					To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.					656

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
657		ITEM 3088 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS	From the funds in Specific Appropriation 3088, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3088, \$118,250 of recurring funds from the Federal Grants Trust Fund and \$1,500,000 of recurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grants ranked list, as provided on the Department of State website.					657
658		ITEM 3092A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds in Specific Appropriation 3092A, \$8,138,163 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Special Category Grants ranked list to fund items #1-32, as provided on the Department of State website.					From the funds in Specific Appropriation 3092A, \$2,106,547 of nonrecurring general revenue funds is provided for the 2015-2016 Special Category Grants ranked list, as provided on the Department of State website.					658
659			The remaining nonrecurring funds in Specific Appropriation 3092A from the Land Acquisition Trust Fund shall be allocated as follows:					The remaining nonrecurring general revenue funds in Specific Appropriation 3092A in the sum of \$1,104,000 shall be allocated as follows:					659
660			Bethel African Methodist Episcopal Church Restoration -					Holocaust Memorial - Miami Beach..... 300,000					660
661			William Weech American Legion Post 168 - Key West..... 154,000					American Legion Post Building Restoration - Key West..... 154,000					661
662								Ma Barker House - Marion..... 400,000					662
663								Restoration of St. Marks Lighthouse - Wakulla..... 250,000					663
664													664
665			The nonrecurring general revenue funds in Specific Appropriation 3092A shall be St. Augustine Historic Properties - University of Florida... 500,000										665
666		ITEM 3112A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS	Funds in Specific Appropriation 3112A are provided for the Public Library Construction grant list in compliance with section 257.191, Florida Statutes.					From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.					666
667								The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.					667
668		ITEM 3116A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CULTURAL GRANTS						From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring general revenue funds is provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.					668

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development ISSUE TITLE	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
669		ITEM 3118 SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS <i>Funding decisions for this category are reflected above - proviso language will match funding</i>	From the funds in Specific Appropriation 3118, \$5,000,000 of recurring general revenue funds, and \$5,000,000 of nonrecurring general revenue funds are provided for the 2015-2016 General Program Support ranked list in its entirety, as provided on the Department of State website. The remaining nonrecurring general revenue funds in Specific Appropriation 3118 Navy SEAL Museum..... 50,000 Florida Orchestra Residency Program..... 225,000 Museum of Contemporary Arts..... 49,000 Bay of Pigs Museum..... 150,000 Audio Guide Plantation Historical Museum..... 3,000 Historic St. Augustine Education Material - University of					From the funds in Specific Appropriation 3118, \$5,000,000 of recurring general revenue funds is provided for the 2015-2016 General Program Support Grants ranked list in its entirety, as provided on the Department of State website.					669
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677		ITEM 3118B SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK						Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.					677
678		ITEM 3123A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds in Specific Appropriation 3123A, \$18,839,581 of nonrecurring general revenue funds are provided for the 2015-2016 Cultural Facilities ranked list in its entirety, as provided on the Department of State website. The remaining nonrecurring general revenue funds in Specific Appropriation 3123A shall be allocated as follows:					From the funds in Specific Appropriation 3123A, \$13,341,874 of nonrecurring general revenue funds are provided for the 2015-2016 Cultural Facilities ranked grant list, as provided on the Department of State website. The remaining nonrecurring general revenue funds in Specific Appropriation 3123A in the sum of \$5,429,340 shall be allocated as follows:					678
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Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
683			Camp Gordon Johnston WWII Museum - Franklin County..... 650,000					Camp Gordon Johnston WWII Museum..... 100,000					683
684			New Smyrna Beach Museum of East Coast Surfing..... 175,000					New Smyrna Beach Museum of East Coast Surfing..... 175,000					684
685			South Florida Museum Backyard Universe - Bradenton..... 250,000					Tampa Bay History Center..... 500,000					685
686			USS Adams Museum..... 1,000,000					Vizcaya Museum and Gardens Trust, Inc..... 250,000					686
687			Harry T. and Harriette V. Moore Cultural Center..... 225,000					Commodore Ralph Middleton Munroe Marine Stadium..... 500,000					687
688			Pioneer Florida Museum..... 50,000					Deering Estate at Cutler..... 200,000					688
689								Mahaffey Theater Acoustical Renovation..... 1,500,000					689
690	BACK OF THE BILL SECTIONS (various agencies)											690	
691	DEM	SB 2500-A, SECTION 60; HB 1A, SECTION 56	The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1979A of Chapter 2014-51 Laws of Florida, that was subsequently distributed through budget amendment EOG #B2015-0014, and the unexpended balance of funds provided to the division, pursuant to section 69 of Chapter 2014-51, Laws of Florida, shall revert and are appropriated for Fiscal Year 2015-16 to the division for the same purpose.					The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2015-0014, and the unexpended balance of funds provided for Fiscal Year 2014-2015 to the division in section 69 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.					691
692	DEM	SB 2500-A, SECTION 61; HB 1A, SECTION 58	The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriations 2567 and 2576 of Chapter 2014-51, Laws of Florida, and the unexpended balance of funds provided to the division in Section 70 of Chapter 2014-51, Laws of Florida shall revert and are appropriated to the division for the same purpose.					The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2014-2015 in Specific Appropriations 2567 and 2576 of chapter 2014-51, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2014-2015 in section 70 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.					692
693	DEM	SB 2500-A, SECTION 62; HB 1A, SECTION 57	The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant, pursuant to section 71 of Chapter 2014-51, Laws of Florida shall revert and is appropriated for Fiscal Year 2015-16 to the division for the same purpose.					The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2014-2015 in section 71 of chapter 2014-51, Laws of Florida, is reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.					693
694	DHSMV	SB 2500-A, SECTION 63; HB 1A, SECTION 55	The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 72 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 for the same purpose.					The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 72 of chapter 2014-51, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2015-2016 for the same purpose.					694
695	DHSMV	SB 2500-A, SECTION 64						The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately. In order to continue the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$600,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and					695

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
696	DEO	SB 2500-A, SECTION 65; HB 1A, SECTION 54	The unexpended balance of funds provided for the 2014-15 fiscal year in Section 65 of Chapter 2014-51, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2015 and is reappropriated for Fiscal Year 2015-16 to the Department of Economic Opportunity for the same purpose.					The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 65 of chapter 2014-51, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.					696
697	DEO	SB 2500-A, SECTION 66						The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.					697
698	DEO	SB 2500-A, SECTION 67						The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects: Bud and Dorie Day - Medal of Honor Patriots Trail Miami Design District - Public Infrastructure Improvements Glades County Gateway Logistics and Manufacturing Training Center All Children's Hospital John Hopkins Pediatric Research Zone Metropolitan Ministries - Pasco Housing Initiative Pensacola-Escambia Development Commission - Industrial Park Rental Housing for Low-Income Seniors - City of Crestview					698
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706	DEO	SB 2500-A, SECTION 68						The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project.					706
707	DEO	SB 2500-A, SECTION 69						The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for the Nature Coast Educational Plaza in Hernando County shall revert and is appropriated in Fiscal Year 2015-2016 for the Maintenance, Repair and Overhaul (MRO) Hangar project at the Tampa Bay Regional Airport.					707
708	FDOT	SB 2500-A, SECTION 70						The Department of Transportation is hereby authorized to transfer, using nonoperating budget authority, \$2,000,000 from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund by August 15, 2015.					708

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
709	Implementing Bill Sections												709
710	SA's 1869- 1884, 1890- 1895, 1909- 1917, 1920- 1929, and 1970-1981	HB 3A - SECTIONS 37 and 38 FDOT - WORK PROGRAM AMENDMENTS.	LBC REVIEW of DOT WORK PROGRAM AMENDMENTS. Transfer/Realign Budget Between Categories: Currently, if an LBC meeting cannot be held within 30 days of receipt of a work program amendment, the LBC chair and vice chair may authorize approval of the amendment. Amends s. 339.135(7)(g), F.S., by requiring authorization solely through an LBC meeting. Adding Work Program Projects over \$3 Million: Amends s. 339.135(7)(h), F.S., by requiring LBC approval of any work program amendment that adds a project or phase over \$3 million. The LBC amendment must include a list of projects or phases that are in the 5-year adopted work program that were not selected and the department's rationale for not advancing them.										710
711	SA 2644	SB 2502-A, SECTION 32 DHSMV - EXTENSION OF DRIVER LICENSE EQUIPMENT AND CONSUMABLES CONTRACT.						Notwithstanding s. 287.057, Florida Statutes, the Department of Highway Safety and Motor Vehicles may extend the current contract for driver license equipment and consumables through December 31, 2017. The contract extension must be signed by both parties and executed no later than August 1, 2015. This section expires July 1, 2016.					711
712	SA 2645	HB 3A - SECTION 36 DHSMV - LICENSE TAGS.	Requires the Department of Highway Safety and Motor Vehicles to contract with PRIDE to manufacture license tags.										712
713	SA 1916	SB 2502-A, SECTION 33 FDOT - TRAILS.						Notwithstanding ss. 339.135(4)(i), 339.135(5)(a) and 339.135(5)(b), F.S., the Department of Transportation shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2015, in the department's 5-year work program.					713
714	SA 1894	SB 2502-A, SECTIONS 34 and 35 FDOT - QUIET ZONES.						Amends s. 341.302(10), F.S., to enable Department of Transportation to use program funds to administer Quiet Zone grants, technical support, and safety monitoring.					714
715	SA 1910	SB 2502-A, SECTIONS 36 and 37 FDOT - SMALL COUNTY ROAD ASSISTANCE PROGRAM.						Amends s. 339.2816(3), F.S., to enable the Department of Transportation to use up to \$50 million from the State Transportation Trust Fund for the purposes of funding the Small County Road Assistance Program in the 5-year work program for the 2015-16 fiscal year.					715

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 HB 1A					FY 2015-2016 SB 2500-A					Row #
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
716		Conforming Bills											716
717	SB 2514-A	DEPARTMENT OF TRANSPORTATION						Redirection of "New Wheels" Fee: <ul style="list-style-type: none">• The bill redirects on a recurring basis a portion (\$99 million) of the \$225 additional fee imposed on initial registration of motor vehicles ("new wheels" fee) from GR to the State Transportation Trust Fund;• Designates revenue for following uses:<ul style="list-style-type: none">▫ Florida Shared-Use Nonmotorized Trail Network - \$25 million;▫ New Starts Transit Program - 3.4 percent (\$7.1 million);▫ Small County Outreach Program - 5 percent (\$10.2 million);▫ Florida Strategic Intermodal System - 20.6 percent (\$42.5 million);▫ Transportation Regional Incentive Program - 6.9 percent (\$14.2 million); and▫ All remaining funds for any transportation purpose authorized by law. Trail Development: <ul style="list-style-type: none">• Creates the Florida Shared-Use Nonmotorized Trail (SunTrail) network, which is a component of the Florida Greenways and Trails System.• SunTrail network consists of multiuse trails or shared-use paths separated from motor vehicle traffic and constructed with asphalt, concrete or other hard surface which provides nonmotorized transportation opportunities for bicyclists and pedestrians statewide.• Includes provisions for the planning, development, operation, and maintenance of the network components.• Requires FDOT to annually allocate \$50 million for the SunTrail network in the work program.					717