



**Conference Committee on  
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /  
House Transportation and Economic Development Appropriations Subcommittee**

**Senate Offer #2  
June 7, 2015  
1:00 p.m.**

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY															
2	1100001	Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,200,000	3,200,000		-		3,200,000	3,200,000				3,200,000	3,200,000
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00			805,832	805,832	12.00	-		805,832	805,832	12.00			805,832	805,832
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00			209,788	209,788	4.00	-		209,788	209,788	4.00			209,788	209,788
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)			(805,832)	(805,832)	(12.00)	-		(805,832)	(805,832)	(12.00)			(805,832)	(805,832)
7	1802030	Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)			(209,788)	(209,788)	(4.00)	-		(209,788)	(209,788)	(4.00)			(209,788)	(209,788)
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)				(4,700,000)	(4,700,000)
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				4,700,000	4,700,000		-		4,700,000	4,700,000				4,700,000	4,700,000
12	2503080	Direct Billing for Administrative Hearings		(45,821)		-	(45,821)		(45,821)		-	(45,821)		(45,821)		-	(45,821)
13	30010C0	Increased Workload for Data Center to Support an Agency		869		991,722	992,591		-		-	-				-	-
14	33G0020	Management Position Reductions - Efficiencies	(12.00)			(644,172)	(644,172)	(12.00)	-		(644,172)	(644,172)	(12.00)			(644,172)	(644,172)
15	330C400	Contract Savings				(1,210,212)	(1,210,212)		-		(1,210,212)	(1,210,212)				(1,210,212)	(1,210,212)
15A	8100275	Ready to Work				500,000	500,000		-		500,000	500,000				500,000	500,000
16	34F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct				(32,502,972)	(32,502,972)		-		(32,502,972)	(32,502,972)				(32,502,972)	(32,502,972)
17	34F0020	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add				32,502,972	32,502,972		-		32,502,972	32,502,972				32,502,972	32,502,972
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add				1,500,000	1,500,000		-		2,000,000	2,000,000				2,000,000	2,000,000
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct				(1,500,000)	(1,500,000)		-		(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs				119,000	119,000		-		119,000	119,000				119,000	119,000
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00			1,082,484	1,082,484	12.00	-		1,082,484	1,082,484	12.00			1,082,484	1,082,484
22	36340C0	Increase Operations for Community Development				120,000	120,000				120,000	120,000				120,000	120,000
23	36350C0	Reemployment Assistance Fraud Prevention Detection		200,000	400,000	400,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
24	4100500	Grants and Aids - Professional Sports Development				-	-									-	-
25		Sunshine State Games	Recurring			200,000	200,000	Nonrecurring			200,000	200,000	Nonrecurring			200,000	200,000
26		Florida Veterans Games				-	-				-	-				-	-
27	4101000	Economic Development Incentive Payments Senate Offer #2 - \$7 million is contingent upon current year reversions in the SEED Trust Fund for toolkit appropriations			-	19,574,000	19,574,000				25,000,000	25,000,000				30,000,000	30,000,000
28	4200410	Continue Florida Export Diversification and Expansion Programs				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
29	4200420	Establish and Market a Statewide Business Brand for Florida (proviso language - contingent upon QACF escrow account interest earnings and reversions)				5,000,000	5,000,000				-	-				5,000,000	5,000,000
30	4200900	Florida Sports Foundation - Increase Current Funding Level	Recurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000
31	4200910	Florida Sports Foundation - Continuation Funding	Recurring			500,000	500,000	Recurring			500,000	500,000	Recurring			500,000	500,000
32	4300200	Visit Florida - Maintain Current Funding Level				21,075,000	21,075,000				24,000,000	24,000,000			-	24,000,000	24,000,000
33	4400100	Space Florida - Maintain Current Funding Level				4,000,000	4,000,000				6,000,000	6,000,000				4,000,000	4,000,000
34		Cecil Spaceport Landside Infrastructure				2,000,000	2,000,000				-	-				2,000,000	2,000,000
35	4400110	Space Florida - Financing Program for Aerospace Industry				-	-				2,500,000	2,500,000				-	-
36		Shuttle Landing Facility - Operations and Maintenance				-	-				2,500,000	2,500,000				-	-
37		Cecil Field Spaceport Infrastructure				-	-				2,000,000	2,000,000				-	-
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research				5,500,000	5,500,000				1,500,000	1,500,000			1,500,000	4,000,000	5,500,000
39	4600000	Economic Development Projects and Initiatives				-	-				-	-				-	-
40		City of South Bay - South Bay Park of Commerce - Inland				470,900	470,900				-	-				470,900	470,900

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
41		Sankofa Project	see Line # 262C					-					see Line # 262C				
42		Miami-Dade Economic and Advisory Trust - South Dade Culinary Project				150,000	150,000				-	-				150,000	150,000
43		Tampa Innovation Alliance				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
44		Pasco County Economic Development Council - Aeronautical Use and Feasibility Study				100,000	100,000				-	-				100,000	100,000
45		Scripps Florida				1,000,000	1,000,000				250,000	250,000				1,000,000	1,000,000
46		Miami Boat Show Relocation				500,000	500,000				500,000	500,000				500,000	500,000
47		BioEnergy Partnership				1,000,000	1,000,000				-	-				1,000,000	1,000,000
48		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes				500,000	500,000				-	-				500,000	500,000
49		Tampa Bay Innovation Center - St. Petersburg Center for Innovation				750,000	750,000				-	-				750,000	750,000
50		All Children's Hospital Pediatric Research Zone				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
51		City of Miami - EB5 Regional Center				500,000	500,000				250,000	250,000				400,000	400,000
52		Wells Built Museum	see Line #262B					-					see Line #262B				
53		Harry T. Moore Cultural Center	see Line #259					see Line #259					see Line #259				
54		EFI - Increase International Trade with South Africa				50,000	50,000				-	-				50,000	50,000
55		Modern Pentathlon				250,000	250,000				-	-				250,000	250,000
56		EFI - Africa Trade Expansion Program				259,500	259,500				-	-				259,500	259,500
57		Las Ferias De Las Americas Festival				300,000	300,000				150,000	150,000				250,000	250,000
58		National Flight Academy				-	-				1,500,000	1,500,000			1,500,000	-	1,500,000
59		Florida Atlantic University Tech Runway	see Line #65								3,000,000	3,000,000	see Line #65				
60		Bethune-Cookman University Center for Entrepreneurship	see Line #70								750,000	750,000	see Line #70				
61		eMerge Americas Conference - Miami				-	-			1,000,000	-	1,000,000			200,000	-	200,000
62		Hispanic Business Initiative Fund Outreach	-					see Line #78					-				
63		Defense Reinvestment Equipment Grants				750,000	750,000				-	-				750,000	750,000
63A		Marco Island Multipurpose Veterans Community Service Center				500,000	500,000				-	-				500,000	500,000
63B		Whiting Aviation Park - Santa Rosa				1,500,000	1,500,000				-	-				1,500,000	1,500,000
63C		White Springs ED I-75/CR 136 Mixed Use Site Development Plan				250,000	250,000				-	-				250,000	250,000
63D		Pine Hills Community Redevelopment Master Plan				150,000	150,000				-	-				150,000	150,000
63E		Capital Region YMCA Family Recreational Complex				250,000	250,000				-	-				250,000	250,000
63F		Florida Venture Forum									200,000	200,000				200,000	200,000
64	4601000	Economic Development Incubator Projects				-	-				-	-				-	-
65		Project Runway at Florida Atlantic University			1,000,000	-	1,000,000	see Line #59							1,000,000	-	1,000,000
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000
67		International Consortium for Advanced Manufacturing Research			5,000,000	-	5,000,000				-	-			5,000,000	-	5,000,000
68		Treasure Coast Education Research and Development Authority - Food Business Incubator			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000
69		West End Tech Center			500,000	-	500,000				-	-			500,000	-	500,000
70		Bethune-Cookman University Center for Entrepreneurship			750,000	-	750,000	see Line #60							750,000	-	750,000
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct	(2.00)			(315,578)	(315,578)				-	-	(2.00)			(315,578)	(315,578)
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				315,578	315,578				-	-				315,578	315,578
73	4900300	Entertainment Action Fund				10,000,000	10,000,000				-	-				10,000,000	10,000,000
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000				249,000	249,000				249,000	249,000
75	6100120	Community Resiliency Program Continuation Funding				223,720	223,720				223,720	223,720				223,720	223,720
76	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000
76A	6200000	Regional Planning Councils									2,500,000	2,500,000				1,000,000	1,000,000
77	6300030	State Small Business Credit Initiative				928,328	928,328				928,328	928,328				928,328	928,328
78	6300060	Increase Funding for the Hispanic Business Initiative Outreach Program				725,000	725,000				725,000	725,000				725,000	725,000
79	6400040	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000				6,500,000	6,500,000

# Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
80	6400100	<b>Housing and Community Development Projects</b>				-	-			-	-	-				-	-
81		City of Miami - Miami Design District - Public Infrastructure Improvements				1,000,000	1,000,000			1,000,000	-	1,000,000				1,000,000	1,000,000
82		Community Redevelopment Agencies - Subsidence Assistance Grants				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
83		Metropolitan Ministries - Pasco Transitional Housing				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
84		Rebuilding Together Miami-Dade Safe and Healthy Homes				250,000	250,000				250,000	250,000				250,000	250,000
85		City of Milton Riverwalk				688,173	688,173				688,173	688,173				688,173	688,173
86		Port St. Joe - Vessel Manufacturing				-	-				-	-				-	-
87		City of Opa-Locka - Multi-Purpose Cultural Facility				2,000,000	2,000,000				-	-				2,000,000	2,000,000
88		Sulzbacher Center for Women and Families				1,200,000	1,200,000				-	-				1,200,000	1,200,000
89		Youth Soccer Academy and Training Grounds - Northeast Florida				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
90		Pahokee Marina Enhancements				1,300,000	1,300,000				750,000	750,000				1,300,000	1,300,000
91		Charles Adams Floating Museum - Jacksonville	see Line #260			-	-	see Line #260			-	-	see Line #260			-	-
92		Clearwater Marine Aquarium	see Line #262D			-	-				-	-	see Line #262D			-	-
93		Steinhatchee Community Center and Pier Improvement Project				45,000	45,000				-	-				45,000	45,000
94		Glades County Gateway Logistics and Manufacturing and Training Center				1,000,000	1,000,000				-	-				1,000,000	1,000,000
95		City of Bradenton Tournament Sports Park				1,000,000	1,000,000				-	-				1,000,000	1,000,000
96		City of Ft. Lauderdale - Rapid Re-Housing Project				800,000	800,000				800,000	800,000				800,000	800,000
97		Clearwater Homeless Emergency Project				400,000	400,000				400,000	400,000				400,000	400,000
98		Boynton Womens Club - Repairs and Restoration	see Line #262E			-	-				-	-	see Line #262E			-	-
99		East Orange Park Recreational Center				1,000,000	1,000,000				-	-				1,000,000	1,000,000
100		Temple Terrace - Youth Sports Complex				500,000	500,000				-	-				500,000	500,000
101		Temple Terrace - Family Recreational Center				500,000	500,000				-	-				500,000	500,000
102		Punta Gorda Vietnam War Memorial				150,000	150,000				150,000	150,000				150,000	150,000
103		Veterans Progress Villas				550,000	550,000			550,000	-	550,000				550,000	550,000
104		Forest Capital Hall Renovation Project				292,427	292,427				-	-				292,427	292,427
105		The WOW Center Miami				500,000	500,000				-	-				500,000	500,000
106		Town of Altha - Grant for Purchase of Garbage Truck				100,000	100,000				-	-				100,000	100,000
107		Field of Dreams - Brevard County				200,000	200,000			1,000,000	-	1,000,000				400,000	400,000
108		Mote Marine Laboratory Infrastructure Expansion				1,000,000	1,000,000				-	-				1,000,000	1,000,000
109		City of Winter Garden - High Speed Intranet Infrastructure				200,000	200,000				-	-				200,000	200,000
110		Youth Sports, Leadership and Educational Complex - Jefferson County				500,000	500,000				-	-	See Line #120 or #250			500,000	500,000
111		I/DD Housing Coordination Initiative - The Arc of Florida				-	-				125,000	125,000				-	-
112		Historic Cocoa Village Playhouse Parking Structure				-	-				2,250,000	2,250,000				-	-
113		Brevard County Veterans Memorial Center Expansion				-	-				1,500,000	1,500,000				-	-
114		St. Johns Ferry	see Line # 370			-	-				60,000	60,000	see Line # 370			-	-
115		Bonifay Memorial Field				-	-				498,900	498,900				-	-
116		Fort Walton Beach Homeless Center				-	-				300,000	300,000				-	-
117		Building Homes for Heroes				-	-				2,000,000	2,000,000				-	-
118		Riverside Fine Arts Project Listen				-	-				5,000	5,000			50,000	-	50,000
119		North Lauderdale Security Cameras				-	-				10,000	10,000				-	-
120		St. Marks River Boardwalk				-	-				724,000	724,000				-	-
121		Northwest Florida Fairgrounds				-	-				100,000	100,000				-	-
122		Regional Planning Councils				200,000	200,000				-	-	see Line #76A			-	-
122A		FOIL Corridor Project									2,000,000	2,000,000				-	-
122B		FIND Waterfront Access Study - Miami-Dade									300,000	300,000				-	-
122C		Palmetto Bay ParkSoftball Field									250,000	250,000				-	-
122D		Tallahassee Regional Hazardous Materials Response Team Equipment									495,000	495,000				-	-
122E		Oviedo Amphitheater									750,000	750,000				-	-
122F		Margate Fire Rescue Autopulse Device Replacement									-	-			34,000	-	34,000
123	6507400	Affordable Housing Programs HB - State Housing Trust Fund (SHTF) SB - Local Government Housing Trust Fund (LGHTF)	Recurring			7,000,000	7,000,000	Nonrecurring			12,000,000	12,000,000	Recurring			7,000,000	7,000,000
124		SAIL Program (SHTF)	Recurring			48,000,000	48,000,000	Nonrecurring			48,000,000	48,000,000	Recurring			48,000,000	48,000,000
125		Housing for Persons with Developmental Disabilities - Competetive Grant Program (SHTF)	Recurring			10,000,000	10,000,000	Nonrecurring			10,000,000	10,000,000	Recurring			10,000,000	10,000,000

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126		Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern (SHTF)	Nonrecurring			5,000,000	5,000,000				-	-	Nonrecurring			5,000,000	5,000,000
127	6507600	State Housing Initiatives Partnership (SHIP) Program	Recurring			101,000,000	101,000,000	Nonrecurring			101,000,000	101,000,000	Nonrecurring			101,000,000	101,000,000
128		Affordable Housing Services for Homeless Persons	Recurring			4,000,000	4,000,000	Nonrecurring			4,000,000	4,000,000	Recurring			4,000,000	4,000,000
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000				200,000	200,000				200,000	200,000
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000				200,000	200,000
131	8000100	Workforce Projects				-	-				-	-				-	-
132		Florida Certified Pilot Training Initiative				1,000,000	1,000,000				-	-				1,000,000	1,000,000
133		Employ Miami-Dade Project				100,000	100,000				-	-				100,000	100,000
134		The Circus Arts Conservatory				750,000	750,000				-	-				750,000	750,000
135		SANT LA - Haitian Neighborhood Center - Community Financial Assistance				300,000	300,000				-	-				300,000	300,000
136		Caribbean Chamber Student Entrepreneurship - Internships				50,000	50,000				-	-				50,000	50,000
137		Manufacturing Academy and Apprenticeship/Internship Program				500,000	500,000				-	-				500,000	500,000
138		VISIONARY Jobs Initiative				100,000	100,000				100,000	100,000				100,000	100,000
139		Regional Urban Entrepreneurship Senate Offer #2 - Revert and Reappropriate current year funding				50,000	50,000				-	-				-	-
140		CareerSource Pinellas - Advanced Manufacturing Skills Development				250,000	250,000				-	-				250,000	250,000
141		Florida Goodwill Association				500,000	500,000				750,000	750,000	See Line # 143			750,000	750,000
142		Goodwill Industries of South Florida				250,000	250,000				250,000	250,000				250,000	250,000
143		Manasota Goodwill - Persons with Disabilities Pilot Project				600,000	600,000				-	-				250,000	250,000
144		Home Builders Institute (PACT)				750,000	750,000				-	-				750,000	750,000
145		Big Brothers Big Sisters School to Work Program				-	-				500,000	500,000				-	-
146		Non Custodial Parent Program - Hernando County				209,000	209,000				-	-				209,000	209,000
146A		National Cyber Partnership				209,000	209,000				-	-				450,000	450,000
147	8000200	Unique Abilities Partner Program				200,000	200,000		200,000		-	200,000				200,000	200,000
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000				2,100,000	2,100,000
150	8100900	Reemployment Assistance Additional Resources Back-of-bill nonoperating transfer authority to move cash between trust funds				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000
151	990M000	Maintenance and Repair				-	-				-	-				-	-
152	080903	Reed Act Projects - Statewide				315,000	315,000				315,000	315,000				315,000	315,000
153	Total	ECONOMIC OPPORTUNITY	1,618.50	3,121,410	9,650,000	1,063,512,016	1,076,283,426	1,620.50	3,120,541	3,550,000	1,054,153,367	1,060,823,908	1,618.50	2,920,541	12,534,000	1,076,112,294	1,091,566,835
154																	
155		HIGHWAY SAFETY AND MOTOR VEHICLES															
156	1100001	Startup (OPERATING)	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383
157	2000400	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct				(138,238)	(138,238)				(138,238)	(138,238)				(138,238)	(138,238)
158	2000410	Realign Budget Authority to More Accurately Reflect Expenditures - Add				138,238	138,238				138,238	138,238				138,238	138,238
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement				3,239,802	3,239,802				3,239,802	3,239,802				3,239,802	3,239,802
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				5,349,962	5,349,962				5,349,962	5,349,962				5,349,962	5,349,962
161	2401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000				350,000	350,000				350,000	350,000
162	2503080	Direct Billing for Administrative Hearings				(28,832)	(28,832)				(28,832)	(28,832)				(28,832)	(28,832)
163	3000260	Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Nonrecurring			521,144	521,144	Nonrecurring			521,144	521,144
164	3001A10	Provide Trooper Overtime Pay	Recurring			850,000	850,000	Recurring			850,000	850,000	Recurring			850,000	850,000
165	3001040	Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				50,000	50,000				-	-				50,000	50,000

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
166	30011C0	Decreased Workload for Data Center to Support an Agency				(423,236)	(423,236)				-	-				-	-
167	3007500	Motorcycle Safety Education Program				300,000	300,000				-	-				300,000	300,000
168	3008200	Provide Increased Funding for Additional License Plate Purchases				3,120,000	3,120,000				3,120,000	3,120,000				3,120,000	3,120,000
169	3008300	Official Florida Driver's Handbook				300,000	300,000				300,000	300,000				300,000	300,000
170	33011C0	Reduced Workload for a Data Center to Support an Agency				-	-				-	-				-	-
171	36115C0	Motorist Modernization (MOMO) - Phase I Senate Offer #2 - place \$2,027,838 in reserve with budget amendment to release				8,390,396	8,390,396				6,362,558	6,362,558				8,390,396	8,390,396
172	36195C0	Disaster Recovery				-	-				-	-				-	-
173	990M000	Maintenance and Repair				-	-				-	-				-	-
174	080016	Special Projects & Improvements - Administrative Services				3,581,500	3,581,500				3,581,500	3,581,500				3,581,500	3,581,500
175	083643	Maintenance, Repairs and Construction - Statewide				1,790,625	1,790,625				1,790,625	1,790,625				1,790,625	1,790,625
176	Total	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	448,864,744	448,864,744	4,414.00	-	-	446,910,142	446,910,142	4,414.00	-	-	449,287,980	449,287,980
177																	
178		MILITARY AFFAIRS															
179	1100001	Startup (OPERATING)	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515
180	2000100	Realignment of Expenditures - Deduct		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)
181	2000200	Realignment of Expenditures - Add		25,000		100,000	125,000		25,000		100,000	125,000		25,000		100,000	125,000
182	24010C0	Information Technology Infrastructure Replacement				130,800	130,800				130,800	130,800				130,800	130,800
183	2402010	Additional Equipment - Camp Blanding				235,000	235,000				235,000	235,000				235,000	235,000
184	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610				536,610	536,610				536,610	536,610
185	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
186	30011C0	Decreased Workload for Data Center to Support an Agency		(240)		-	(240)				-	-			-	-	-
187	33G0220	Improve Efficiency Through the Reduction of Positions				-	-	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,407)
188	4100061	Increase National Guard Tuition Assistance				-	-				-	-				-	-
189	4200500	Forward March Program			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000
190	4200600	About Face Program			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000
191	4300300	Base Operating Support			2,000,000	-	2,000,000			2,000,000	-	2,000,000			875,000	-	875,000
192	4500000	Worker Compensation for State Active Duty			148,338	-	148,338			148,338	-	148,338			148,338	-	148,338
193	5003050	Minor Repairs to Camp Blanding Structures				200,000	200,000				200,000	200,000				200,000	200,000
194	990M000	Maintenance and Repair				-	-				-	-				-	-
195	86920	Design/Build - Flagler Armory			2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000
196	086937	Florida Readiness Centers Revitalization Plan - Statewide			4,600,000	-	4,600,000			9,143,000	-	9,143,000			4,600,000	-	4,600,000
197	990S000	Special Purpose				-	-				-	-				-	-
198	083643	Maintenance, Repairs and Construction - Statewide			1,700,000	-	1,700,000			1,700,000	-	1,700,000			1,700,000	-	1,700,000
199	086998	Federal Grants Trust Fund / Minor Construction				3,500,000	3,500,000				3,500,000	3,500,000				3,500,000	3,500,000
200	Total	MILITARY AFFAIRS, DEPT OF	459.00	18,405,509	13,305,338	65,664,176	97,375,023	458.00	18,403,959	17,848,338	65,621,559	101,873,856	458.00	18,403,959	12,180,338	65,621,559	96,205,856
201																	
202		STATE															
203	1100001	Startup (OPERATING)	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996
204	2401500	Replacement of Motor Vehicles			56,132	-	56,132			56,132	-	56,132			56,132	-	56,132
205	2503080	Direct Billing for Administrative Hearings		(6,966)		-	(6,966)		(6,966)		-	(6,966)		(6,966)		-	(6,966)
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add	-			-	-				-	-	-			-	-
207	3D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct	-			-	-				-	-	-			-	-
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add	2.00			95,139	95,139				-	-	2.00			95,139	95,139
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct	(2.00)			(95,139)	(95,139)				-	-	(2.00)			(95,139)	(95,139)
210	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
211	30011C0	Decreased Workload for Data Center to Support an Agency		(76,111)		(9,221)	(85,332)				-	-			-	-	-
212	3003140	Additional Staff for Historical Programs	2.00			101,744	101,744				-	-	2.00			101,744	101,744
213	33G0020	Management Position Reductions - Efficiencies	(3.00)	(62,089)		-	(62,089)	(3.00)	(62,089)		-	(62,089)	(3.00)	(62,089)		-	(62,089)
214	33V0290	Administrative Code and Weekly Expense Category Reduction				(34,600)	(34,600)				(34,600)	(34,600)				(34,600)	(34,600)
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct				-	-	(1.00)			(48,594)	(48,594)	(1.00)			(48,954)	(48,954)

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add				-	-	1.00	48,594		-	48,594	1.00	48,594		-	48,594
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271				3,661,271	3,661,271
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		639,293		5,501,609	6,140,902		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(639,293)	(639,293)				(645,719)	(645,719)				(645,719)	(645,719)
221	36195C0	Disaster Recovery				-	-				-	-				-	-
222	4100300	Design Expansion of Archaeological Collection Facility				125,000	125,000				-	-				125,000	125,000
223	4100500	Additional Operating Capital Outlay Budget				10,000	10,000				-	-				-	-
224	4200100	Additional Contracted Services Budget				55,000	55,000				-	-				-	-
225	4800100	Department Wide Litigation Expenses	BOB -\$250,000		-	-	-			350,000	-	350,000	BOB -\$250,000		-	-	-
226	4800200	Tenant Improvement Reimbursement			147,372	-	147,372				-	-			147,372	-	147,372
227	4900100	Cultural and Museum Grants - General Program Support Grants				-	-			5,000,000	-	5,000,000			1,000,000	-	1,000,000
228		Navy SEAL Museum				-	-			250,000	-	250,000				-	-
229		Florida Orchestra Residency Program				-	-			225,000	-	225,000				-	-
230		Museum of Contemporary Arts				-	-			49,000	-	49,000				-	-
231		Bay of Pigs Museum				-	-			150,000	-	150,000				-	-
232		Audio Guide Plantation Historical Museum - City of Plantation				-	-			3,000	-	3,000				-	-
233		Historic St. Augustine Educational Material - University of Florida				-	-			500,000	-	500,000				-	-
233A		Community Theatre of Miami Lakes			40,000	-	40,000				-	-			40,000	-	40,000
233B		Adrienne Arsht Center			150,000	-	150,000				-	-			150,000	-	150,000
233C		Miami Contemporary Dance Company			200,000	-	200,000				-	-			200,000	-	200,000
233D		Young Singers of the Palm Beaches			100,000	-	100,000				-	-			100,000	-	100,000
233E		Jake Gaither House Museum				-	-			125,000	-	125,000				-	-
234	4900200	Culture Builds Florida				-	-			1,520,625	-	1,520,625				-	-
235	4900400	Florida Humanities Council			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000
236	4900600	Florida African-American Heritage Preservation Network				-	-				-	-				-	-
		Senate Offer #1 - Senate proviso			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000
237	4900800	Holocaust Documentation and Education Center			257,000	-	257,000			257,000	-	257,000			257,000	-	257,000
238	5400000	Cultural Endowment Grant Program	BOB - \$240,000		1,200,000	-	1,200,000			1,920,000	-	1,920,000	BOB - \$240,000		1,200,000	-	1,200,000
239	5600000	Library Cooperative Grant Program			2,000,000	-	2,000,000			1,700,000	-	1,700,000			2,000,000	-	2,000,000
239A	5703000	Increased Funding for State Aid to Libraries			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000
240	7200000	Actor's Playhouse Performing Arts Program			200,000	-	200,000				-	-			200,000	-	200,000
241	7400000	Historic Preservation Grants - Small Matching Grants				406,974	406,974				406,974	406,974				406,974	406,974
242	7900050	Florida Holocaust Museum - St. Petersburg			750,000	-	750,000				-	-			750,000	-	750,000
243	9400100	Reimbursements to Counties for Special Elections			1,120,164	-	1,120,164			1,056,345	-	1,056,345			1,120,164	-	1,120,164
244	990G000	Grants and Aids - Fixed Capital Outlay				-	-				-	-				-	-
245	081182	Library Construction Grants			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000
246		East Lake Library Expansion - Palm Harbor			1,000,000	-	1,000,000			-	-	-	see Line #261		1,000,000	-	1,000,000
247	140015	Grants and Aids - Cultural Facilities Program			13,341,874	-	13,341,874			18,839,581	-	18,839,581			13,341,874	-	13,341,874
248		Tampa Theatre Capital Improvement Plan			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
249		Clearwater Historical Society Museum				204,340	204,340				-	-				204,340	204,340
250		Camp Gordon Johnston WWII Museum - Franklin			100,000	-	100,000			650,000	-	650,000			100,000	-	100,000
251		Norton Museum of Art			1,000,000	-	1,000,000			155,000	-	155,000			1,000,000	-	1,000,000
252		Mahaffey Theater Acoustical Renovation			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000
253		Tampa Bay History Center (add proviso for 1:1 private sector match)			500,000	-	500,000				-	-			500,000	-	500,000
254		Vizcaya Museum and Gardens Trust, Inc.				400,000	400,000				-	-				400,000	400,000
255		Commodore Ralph Middleton Munroe Marine Stadium			500,000	-	500,000				-	-			500,000	-	500,000
256		Deering Estate at Cutler			-	200,000	200,000				-	-			-	200,000	200,000
257		New Smyrna Beach Museum of East Coast Surfing			175,000	-	175,000			175,000	-	175,000			175,000	-	175,000
258		South Florida Museum Backyard Universe - Bradenton			-	-	-			250,000	-	250,000			250,000	-	250,000
259		Harry T. and Harriet V. Moore Cultural Center			125,000	-	125,000			225,000	-	225,000			125,000	-	125,000
260		USS Adams Museum			500,000	-	500,000			1,000,000	-	1,000,000			500,000	-	500,000
261		Military Museum of South Florida			-	-	-			1,500,000	-	1,500,000			1,000,000	-	1,000,000
262		Pioneer Florida Museum			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000



Transportation and Economic Development Appropriations

Row #	ISSUE CODE	Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
262A		Seminole Theatre - City of Homestead				500,000	500,000			-	-	-				500,000	500,000
262B		Wells Built Museum			-	175,000	175,000			-	-	-			-	175,000	175,000
262C		Sankofa Project				1,000,000	1,000,000			-	-	-				1,000,000	1,000,000
262D		Clearwater Marine Aquarium			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
262E		Boynton Womens Club - Repairs and Restoration				140,000	140,000			140,000		140,000				140,000	140,000
262F		Bay Street Players - Eustis			25,000	-	25,000					-			25,000	-	25,000
263	140020	Grants and Aids - Acquisition, Restoration of Historic Properties			-	2,731,547	2,731,547			-	5,888,163	5,888,163			-	2,731,547	2,731,547
264		Holocaust Memorial - Miami Beach			-	300,000	300,000			-	-	-			-	300,000	300,000
265		William Weech American Legion Post 168 - Key West			-	154,000	154,000			-	154,000	154,000			-	154,000	154,000
266		Ma Barker House - Marion			-	400,000	400,000			-	-	-			-	400,000	400,000
267		Restoration of St. Marks Lighthouse - Wakulla			-	250,000	250,000			-	250,000	250,000			-	250,000	250,000
268		St Augustine Historic Properties - University of Florida			-	500,000	500,000			500,000	-	500,000			-	500,000	500,000
269		Bethel African Methodist Episcopal Church Restoration - Pinellas			-	240,956	240,956			-	240,956	240,956			-	240,956	240,956
269A		Dunedin Historical Museum			-	200,000	200,000			-	-	-			-	200,000	200,000
269B		Fullford Fountain - Miami Dade				112,500	112,500			-	-	-				112,500	112,500
269C		Ponce de Leon Hotel Restoration - Flagler College									2,000,000	2,000,000				800,000	800,000
270	Total	STATE, DEPT OF	407.00	49,299,087	30,937,542	39,928,483	120,165,112	405.00	49,430,218	41,546,683	38,928,216	129,905,117	407.00	49,430,218	33,187,542	39,817,324	122,435,084
271		TRANSPORTATION															
272																	
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996				158,970,996	158,970,996
275	1803040	Realign Base - Deduct				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)
276	1803050	Realign Base - Add				6,241,132	6,241,132				6,241,132	6,241,132				6,241,132	6,241,132
277	1805030	Realign Existing Positions Between Budget Entities - Deduct	(50.00)			(2,736,576)	(2,736,576)	(12.00)			(758,679)	(758,679)	(50.00)			(2,736,576)	(2,736,576)
278	1805040	Realign Existing Positions Between Budget Entities - Add	50.00			2,736,576	2,736,576	12.00			758,679	758,679	50.00			2,736,576	2,736,576
279	1805050	Realign Existing Positions Between Program Components within Same Budget Entity - Deduct	(77.00)			(5,942,295)	(5,942,295)	(47.00)			(3,589,749)	(3,589,749)	(77.00)			(5,942,295)	(5,942,295)
280	1805060	Realign Existing Positions Between Program Components within Same Budget Entity - Add	77.00			5,942,295	5,942,295	47.00			3,589,749	3,589,749	77.00			5,942,295	5,942,295
280A	2001100	Realign Base Within Entity - Deduct				(3,000,000)	(3,000,000)									(3,000,000)	(3,000,000)
280B	2001200	Realign Base Within Entity - Add				3,000,000	3,000,000									3,000,000	3,000,000
280C	2001300	Realign Base Between Budget Entities - Deduct				(100,000)	(100,000)									(100,000)	(100,000)
280D	2001400	Realign Base Between Budget Entities - Add				100,000	100,000									100,000	100,000
281	2401170	Replacement Equipment for Materials and Testing Laboratories				638,500	638,500				638,500	638,500				638,500	638,500
282	2403100	Additional Equipment for the Materials and Testing Laboratories				222,000	222,000				-	-				222,000	222,000
283	2503080	Direct Billing for Administrative Hearings				14,201	14,201				14,201	14,201				14,201	14,201
284	3001080	Enhanced Traffic Law Enforcement for State Road 93 - Alligator Alley				46,394	46,394				46,394	46,394				46,394	46,394
285	30011C0	Decreased Workload for Data Center to Support an Agency				(711,255)	(711,255)				-	-				-	-
286	3200140	Transportation Disadvantaged Managed Care				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)
287	33V0550	Vacant Position Reductions	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)
288	33011C0	Reduced Workload for a Data Center to Support an Agency				-	-				(916,540)	(916,540)				-	-
289	33050C0	Construction Material Acceptance Certification - Deduct				(53,665)	(53,665)				(53,665)	(53,665)				(53,665)	(53,665)
290	36195C0	Disaster Recovery				-	-				945,586	945,586				-	-
291	36233C0	Transportation Work Program Integration Initiative				500,000	500,000				1,700,000	1,700,000				1,700,000	1,700,000
292	36234C0	Contract Funds Management (CFM) System Maintenance				250,000	250,000				250,000	250,000				250,000	250,000
293	36239C0	Permit Application System				300,000	300,000				300,000	300,000				300,000	300,000
294	36250C0	Construction Material Acceptance Certification				172,424	172,424				172,424	172,424				172,424	172,424
295	36340C0	Legal Discovery and Public Records Automation				105,000	105,000				-	-				105,000	105,000
296	36341C0	Claims Management Database				250,900	250,900				250,900	250,900				250,900	250,900
297	36342C0	Geospatial Roadway Data Strategic Framework				516,700	516,700				516,700	516,700				516,700	516,700
298	36343C0	e-Construction Paperless Workflow Initiative				753,750	753,750				-	-				753,750	753,750
298A	5501A10	Organizational Efficiency Alignment - Deduct				753,750	753,750				-	-				(2,388,140)	(2,388,140)
298B	5501A20	Organizational Efficiency Alignment - Add				753,750	753,750				-	-				2,388,140	2,388,140
299	5503900	Support for Construction Management				-	-				-	-				-	-
300	5505500	Buildings and Grounds - Maintenance and Repair				1,988,582	1,988,582				1,988,582	1,988,582				1,988,582	1,988,582
301	6002400	Support for Transportation Disadvantaged			2,000,000	2,470,104	4,470,104				2,470,104	2,470,104			2,000,000	2,470,104	4,470,104
302	990C000	Code Corrections				-	-				-	-				-	-



Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
303	080002	Minor Repairs/Improvements-State				3,751,019	3,751,019				3,751,019	3,751,019				3,751,019	3,751,019
304	990E000	Environmental Projects				-	-				-	-				-	-
305	088763	Environmental Site Restoration				855,000	855,000				855,000	855,000				855,000	855,000
306	990F000	Support Facilities				-	-				-	-				-	-
307	080002	Minor Repairs/Improvements-State				1,604,258	1,604,258				1,604,258	1,604,258				1,604,258	1,604,258
308	088745	Cocoa Operations Center-Repairs/Renovations/Additions				12,000,000	12,000,000				12,000,000	12,000,000				12,000,000	12,000,000
309	990S000	Special Purpose				-	-				-	-				-	-
310	088850	Highway Beautification Grants - Keep Florida Beautiful				800,000	800,000				800,000	800,000				800,000	800,000
311	990T000	Transportation Work Program				-	-				-	-				-	-
312	080047	Small Infrastructure Bank Loan Repayments				10,936,528	10,936,528				10,936,528	10,936,528				10,936,528	10,936,528
313	085575	Small County Resurface Assistance Program				50,591,154	50,591,154				25,591,154	25,591,154				50,591,154	50,591,154
314	085576	Small County Outreach Program				65,340,902	65,340,902				65,340,902	65,340,902				65,340,902	65,340,902
315		Small County Outreach Program - Rural Areas of Opportunity				9,000,000	9,000,000				-	-				9,000,000	9,000,000
316	088572	County Transportation Programs				61,470,248	61,470,248				61,470,248	61,470,248				61,470,248	61,470,248
317	088703	Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,000
318	088704	Transportation Planning Consultants				57,111,018	57,111,018				57,111,018	57,111,018				57,111,018	57,111,018
319	088712	Highway Maintenance Contracts				482,196,942	482,196,942				482,196,942	482,196,942				482,196,942	482,196,942
320	088716	Intrastate Highway Construction				3,453,176,717	3,453,176,717				3,512,176,717	3,512,176,717				3,453,176,717	3,453,176,717
321	088717	Arterial Highway Construction				160,967,445	160,967,445				160,967,445	160,967,445				160,967,445	160,967,445
322		Shared-Use Nonmotorized Trail (SunTrail) Network -Land Acquisition TF				-	-				-	-				-	-
323		Shared-Use Nonmotorized Trail (SunTrail) Network - STTF				17,050,000	17,050,000				-	-				17,050,000	17,050,000
323A		The Underline Linear Park and Urban Trail - Miami-Dade				2,000,000	2,000,000									2,000,000	2,000,000
323B		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade				2,000,000	2,000,000									2,000,000	2,000,000
323C		Ludlam Trail Corridor Improvements Phase 2 - City of South Miami				1,000,000	1,000,000									1,000,000	1,000,000
323D		Winter Garden Franklin Street Trail - Orange				250,000	250,000									250,000	250,000
323E		Village of Tequesta Transportation Alternatives - Palm Bch				200,000	200,000									200,000	200,000
323F		Black Creek Trail Segment B - Miami Beach				200,000	200,000									200,000	200,000
323G		James E. King Jr. Recreational Trail - Putnam				200,000	200,000									200,000	200,000
323H		Terry Street Bicycle & Pedestrian Improvements - Bonita Springs				200,000	200,000									200,000	200,000
323I		Biscayne-Everglades Park-to-Park Greenway Trail				1,500,000	1,500,000									1,500,000	1,500,000
323J		Orchard Pond Parkway Trail - Leon				400,000	400,000									400,000	400,000
324	088718	Construction Inspection Consultants				489,561,147	489,561,147				489,561,147	489,561,147				489,561,147	489,561,147
325	088719	Aviation Development/Grants				348,986,253	348,986,253				348,986,253	348,986,253				348,986,253	348,986,253
325A		Space Infrastructure Facilities									10,000,000	10,000,000					
326	088774	Public Transit Development/Grants				523,883,551	523,883,551				523,883,551	523,883,551				523,883,551	523,883,551
327	088777	Right-of-Way Land Acquisition				655,618,953	655,618,953				655,618,953	655,618,953				655,618,953	655,618,953
328	088790	Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
329	088791	Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
330	088794	Seaport Grants				105,846,949	105,846,949				105,846,949	105,846,949				105,846,949	105,846,949
331	088796	Highway Safety Construction/Grants				166,453,034	166,453,034				166,453,034	166,453,034				166,453,034	166,453,034
332	088797	Resurfacing				647,969,670	647,969,670				637,969,670	637,969,670				647,969,670	647,969,670
333	088799	Bridge Construction				244,811,911	244,811,911				244,811,911	244,811,911				244,811,911	244,811,911
334	088807	Seaport Investment Program				11,407,044	11,407,044				11,407,044	11,407,044				11,407,044	11,407,044
335	088808	Rail Development/Grants															
		Senate Offer #2 - Contingent upon \$10,000,000 for Quiet Zones in proviso				181,392,357	181,392,357				191,392,357	191,392,357				191,392,357	191,392,357
336		Quiet Zone Improvements Grant Program				10,000,000	10,000,000									-	-
337	088809	Intermodal Development/Grants				46,581,859	46,581,859				46,581,859	46,581,859				46,581,859	46,581,859
338	088810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
339	088849	Preliminary Engineering Consultants				892,412,726	892,412,726				892,412,726	892,412,726				892,412,726	892,412,726
340	088850	Highway Beautification Grants				1,000,000	1,000,000				1,017,000	1,017,000				1,000,000	1,000,000
341	088853	Right-of-Way Support				93,999,062	93,999,062				93,999,062	93,999,062				93,999,062	93,999,062
342	088854	Transportation Planning Grants				28,292,359	28,292,359				28,292,359	28,292,359				28,292,359	28,292,359
343	088857	Materials and Research				13,867,013	13,867,013				13,867,013	13,867,013				13,867,013	13,867,013
344	088864	Bridge Inspection				12,267,211	12,267,211				12,267,211	12,267,211				12,267,211	12,267,211
345	088865	Economic Development Transportation Projects / Road Fund				-	-				7,155,400	7,155,400				-	-
346		City of Fernandina Beach N. Fletcher Rd - Nassau				1,000,000	1,000,000				-	-				1,000,000	1,000,000

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2							
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS			
347		Lake Worth Park of Commerce - Palm Beach				3,500,000	3,500,000				1,000,000	1,000,000				3,500,000	3,500,000			
348		Opa Locka Airport Aviation Apron and Improvements - Miami-Dade				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
349		Opa Locka Airport Infrastructure Improvements - Miami-Dade Public Works				-	-				350,000	350,000	See Line # 348			350,000	350,000			
350		US 19 Revitalization Program - Pasco	see Line #63C					-	-					-	see Line #63C					-
351		Citrus Grove Road from US 27 to Turnpike - Lake				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000			
352		CR 466A Phase 3 Right of Way - Lake				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000			
353		Whiting Aviation Park - Santa Rosa	see Line #63B					-	-					-	see Line #63B					-
354		The Underline Linear Park and Urban Trail - Miami-Dade	see Line #323A					-	-					-	see Line #323A					-
355		Williamson Blvd Road - Volusia				2,500,000	2,500,000				-	-				2,500,000	2,500,000			
356		City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach				506,000	506,000				-	-				506,000	506,000			
357		City of Sebring US 27 Lighting - Highlands				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
358		Port of Panama City Industrial Basin Improvements - Bay				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
359		Burnt Store Road - Charlotte				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
360		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade	see Lines #323B & #323C					-	-					3,400,000	3,400,000	see Lines #323B & #323C			-	
361		Glades Area Street Resurfacing/Reconstruction Phase 2 - Palm Beach				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
362		NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami Beach				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000			
363		Miami Lakes Greenways and Trails Master Plan Implementation				-	-				-	-				-	-			
364		White Springs ED I-75/CR 136 Mixed Use Site Development Plan	see Line #63E					-	-					-	see Line #63E					-
365		174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
366		Clearwater SR 60 Alternative Water Transportation - Pinellas				300,000	300,000				-	-	See Lines 384 & 386			300,000	300,000			
367		Commercial Jet Aviation Training Center - Hendry				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000			
368		Britt Road Bridge Replacement Project - Martin				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000			
369		Village of Tequesta Transportation Alternatives - Palm Bch	see Line #323D					-	-					-	see Line #323E					-
370		Black Creek Trail Segment B - Miami Beach	see Line #323E					-	-					-	see Line #323F					-
371		St. Johns River Ferry Phase II - Duval				1,000,000	1,000,000	see Line #114			-	-				1,000,000	1,000,000			
372		Southwest Ranches Guardrail Improvements - Broward				362,250	362,250				-	-				362,250	362,250			
373		Ft. Lauderdale Airport Terminal - Broward				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000			
374		Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach				300,000	300,000				-	-	See Lines 384 & 386			500,000	500,000			
375		Big Carlos Pass Bridge Project Development & Environmental Study - Lee				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
376		Pinellas Suncoast Transit Authority Bus Rapid Transit Study				1,000,000	1,000,000				-	-				1,000,000	1,000,000			
377		Pine Hills/Silver Star Crosswalk - Orange	see Line #323E					-	-					-	-					-
378		Winter Garden Franklin Street Trail - Orange				-	-				-	-	see Line #323D			-	-			
379		Intelligent Transportation System - City of Miami Beach				100,000	100,000				-	-				100,000	100,000			
380		Dyal Road - Nassau				-	-				-	-				-	-			
381		Pratt Siding Road - Nassau				-	-				-	-				-	-			
382		Dixie Hwy Roadway Improvements - Broward				-	-				650,000	650,000				-	-			
383		Max Brewer Causeway Beautification - Brevard				-	-				600,000	600,000				-	-			
384		SR 7 Pedestrian Lights - City of West Park - Broward				-	-				650,000	650,000				650,000	650,000			
385		University Drive N Resurfacing - Broward				-	-				250,000	250,000				250,000	250,000			
386		17th Str Roadway Reconstruction /N Lauderdale - Broward				-	-				500,000	500,000				500,000	500,000			
387		N Lauderdale Street Resurfacing - Broward				-	-				350,000	350,000				-	-			
387A		Brooksville - Tampa Bay Regional Airport			3,000,000	-	3,000,000				-	-			3,000,000	-	3,000,000			
387B		US 19 Revitalization Program - Pasco			500,000	-	500,000				-	-			500,000	-	500,000			
387C		Pensacola International Airport									3,000,000	3,000,000				1,500,000	1,500,000			
387D		Muskogee Road Freight Corridor - Escambia									1,000,000	1,000,000				-	-			
387E		Widening Old Dixie Highway - Nassau County									1,488,600	1,488,600				-	-			
387F		Southwest Ranches Streetlights - Broward									-	-				200,000	200,000			
387G		Independence Parkway Interchange - Wellness Way - Orange and Lake									-	-				2,500,000	2,500,000			
387H		Industrial Park Rail Spur - Hardee									-	-				1,000,000	1,000,000			
387I		Port Manatee Security Improvements									-	-				300,000	300,000			
388	088866	Traffic Engineering Consultants				125,740,713	125,740,713				125,740,713	125,740,713				125,740,713	125,740,713			

Transportation and Economic Development Appropriations

Row #		Transportation/Economic Development	FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2				
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
389	088867	Local Government Reimbursement				1,053,858	1,053,858				1,053,858	1,053,858				1,053,858	1,053,858
390	088876	Toll Operation Contracts				78,675,000	78,675,000				78,675,000	78,675,000				78,675,000	78,675,000
391	088920	Turnpike System Equipment and Development				10,240,093	10,240,093				10,240,093	10,240,093				10,240,093	10,240,093
392	088922	Tolls System Equipment and Development				32,262,427	32,262,427				32,262,427	32,262,427				32,262,427	32,262,427
393	089070	Debt Service (increase)				7,443,924	7,443,924				7,443,924	7,443,924				7,443,924	7,443,924
394	Total	TRANSPORTATION, DEPT OF	6,454.00	-	5,500,000	10,086,975,606	10,092,475,606	6,454.00	-	-	10,089,170,407	10,089,170,407	6,454.00	-	5,500,000	10,094,829,361	10,100,329,361
395																	
396		DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)															
397	1100001	Startup (OPERATING)	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080
398	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
399	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)
400	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				3,238,798	3,238,798				3,238,798	3,238,798				3,238,798	3,238,798
401	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
402	30011C0	Decreased Workload for Data Center to Support an Agency				(78,310)	(78,310)				-	-				-	-
403	33G0020	Management Position Reductions - Efficiencies				-	-				-	-				-	-
404	570A040	Continue Other Personal Services to Assist with County Emergency Management Accreditation				210,240	210,240				210,240	210,240				210,240	210,240
405	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants				926,476	926,476				926,476	926,476				926,476	926,476
406	570B060	Purchase of Portable Radiation Detection Equipment				133,000	133,000				133,000	133,000				133,000	133,000
407	570D510	Recovery Funding to Communities for Open Federally Declared Disasters				-	-				-	-				-	-
408	570E080	Statewide Emergency Alert and Notification System				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
409	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
410	570E510	Mitigation Funding to Communities for Open Federally Declared Disasters				-	-	see Lines # 410 & #411			-	-				-	-
411	5701000	Open Federally Declared Disasters - Funding to Communities	see Lines # 406 & #409			245,841,018	245,841,018				245,841,018	245,841,018	see Lines # 406 & #409			245,841,018	245,841,018
412	5701500	Open Federally Declared Disasters - State Operations	see Lines # 406 & #409			15,153,881	15,153,881				15,153,881	15,153,881	see Lines # 406 & #409			15,153,881	15,153,881
413	990G000	Grants and Aids - Fixed Capital Outlay				-	-									-	-
414	140527	Emergency Management Critical Facility Needs - Emergency Operations Center - City of Cocoa				-	-			900,000	-	900,000			500,000	-	500,000
415	Total	DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)	157.00	-	-	340,099,385	340,099,385	157.00	-	900,000	340,177,695	341,077,695	157.00	-	500,000	340,177,695	340,677,695
416	Grand Total		13,509.50	70,826,006	59,392,880	12,045,356,910	12,175,575,796	13,508.50	70,954,718	63,845,021	12,036,961,386	12,171,761,125	13,508.50	70,754,718	63,901,880	12,066,958,713	12,201,615,311