



Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee

Senate Offer #3 June 8, 2015 8:00 p.m.

				FY	2015-20	16			-	Y 2015-2	016			F	2015-20	16	
Row #		Transportation/Economic Development			ATE OFFE					OUSE OFFI					IATE OFFE		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY															
3	1100001 1100002	Startup (OPERATING) Startup Recurring Fixed Capital Outlay (DEBT	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508
		SERVICE/OTHER)				3,200,000	3,200,000		-		3,200,000	3,200,000				3,200,000	3,200,000
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00			805,832	805,832	12.00	-		805,832	805,832	12.00			805,832	805,832
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00			209,788	209,788	4.00	-		209,788	209,788	4.00			209,788	209,788
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)			(805,832)	(805,832)	(12.00)			(805,832)	(805,832)	(12.00)			(805,832)	(805,832)
7	1802030	Resource Transfer from Workforce Development to Finance and	(4.00)			(209,788)	(209,788)	(4.00)	_		(209,788)	(209,788)	(4.00)			(209,788)	(209,788)
8	1803010	Administration - Deduct	` '					` '					, ,				
		Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)				(4,700,000)	(4,700,000)
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				4,700,000	4,700,000		-		4,700,000	4,700,000				4,700,000	4,700,000
12	2503080	Direct Billing for Administrative Hearings		(45,821)		-	(45,821)		(45,821)		-	(45,821)		(45,821)		-	(45,821)
13 14	30010C0 33G0020	Increased Workload for Data Center to Support an Agency Management Position Reductions - Efficiencies	(12.00)			(644,172)	(644,172)	(12.00)	-		(644,172)	(644,172)	(12.00)			(644,172)	(644,172)
15 15A	330C400 8100275	Contract Savings Ready to Work				(1,210,212) 500,000	(1,210,212) 500,000		-		(1,210,212) 500,000	(1,210,212) 500,000				(1,210,212) 500,000	(1,210,212) 500,000
16	34F0010	Small Cities Community Development Block Grant Funds to				(32,502,972)	(32,502,972)				(32,502,972)	(32,502,972)				(32,502,972)	(32,502,972)
17	34F0020	Federal Grants Trust Fund - Deduct Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add				32,502,972	32,502,972		-		32,502,972	32,502,972				32,502,972	32,502,972
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct				(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs				119,000	119,000				119,000	119,000				119,000	119,000
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00			1,082,484	1,082,484	12.00	-		1,082,484	1,082,484	12.00			1,082,484	1,082,484
22 23	36340C0 36350C0	Increase Operations for Community Development Reemployment Assistance Fraud Prevention Detection				120,000 1,000,000	120,000 1,000,000				120,000 1,000,000	120,000 1,000,000				120,000 1,000,000	120,000 1,000,000
24	4100500	Grants and Aids - Professional Sports Development Sunshine State Games	Manualumina			-	-	Manyaayuring					Monroouvring			-	-
25 26		Florida Veterans Games	Nonrecurring			200,000	200,000	Nonrecurring			200,000	200,000	Nonrecurring			200,000	200,000
27	4101000	Economic Development Incentive Payments Senate Offer #3 - \$15.6 million is contingent upon current year reversions in the SEED Trust Fund				30,000,000	30,000,000	\$7M BOB reversion. No contingency.			39,000,000	39,000,000			3,000,000	32,000,000	35,000,000
28	4200410	Continue Florida Export Diversification and Expansion Programs			_	1,000,000	1,000,000		_		1,000,000	1,000,000			_	1,000,000	1,000,000
29	4200420	Establish and Market a Statewide Business Brand for Florida (proviso language - Senate offer contingent upon QACF escrow account interest earnings and reversions)				5,000,000	5,000,000	No contingency			4,000,000	4,000,000				5,000,000	5,000,000
30 31	4200900 4200910		Recurring Recurring			1,000,000 500,000		Recurring Recurring			1,000,000 500,000		Recurring Recurring			1,000,000 500,000	1,000,000 500,000
32	4300200	Visit Florida - Maintain Current Funding Level	recounting		-	24,000,000	24,000,000	recurring			24,000,000	24,000,000	rocuring		-	24,000,000	24,000,000
33 34	4400100	Space Florida - Maintain Current Funding Level Cecil Spaceport Landside Infrastructure -				4,000,000	4,000,000				6,000,000	6,000,000				6,000,000	6,000,000
34		Senate Offer #3 - \$2 million appropriated in FY 2014-2015 for Cecil Field Spaceport Infrastructure shall revert and be reappropriated.				2,000,000	2,000,000				-	-				-	-
35	4400110	Space Florida - Financing Program for Aerospace Industry				-					2,500,000	2,500,000				-	-
35 36 37		Shuttle Landing Facility - Operations and Maintenance Cecil Field Spaceport Infrastructure				-					2,500,000 1,000,000	2,500,000 1,000,000				- -	-

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		Transportation/Economic Development			Y 2015-20					FY 2015-2					Y 2015-20		
Row #		parameter and the second secon		SEN	NATE OFFEI	R #2			Н	IOUSE OFF	ER #2			SEI	NATE OFFE	R #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research			1,500,000	4,000,000	5,500,000				1,500,000	1,500,000			1,500,000	4,000,000	5,500,000
39	4600000	Economic Development Projects and Initiatives				-	-				-	-				-	-
40		City of South Bay - South Bay Park of Commerce - Inland				470,900	470,900				-	-				470,900	470,900
41		Sankofa Project	see Line # 262C	ı		-	- I			T	-	- I	see Line # 262C	ı		-	-
42		Miami-Dade Economic and Advisory Trust - South Dade Culinary Project				150,000	150,000				-	-				150,000	150,000
43		Tampa Innovation Alliance				1,000,000	1,000,000			_	1,000,000	1,000,000		1		1,000,000	1,000,000
44		Pasco County Economic Development Council -				100,000	100,000				_	_				100,000	100,000
45		Aeronautical Use and Feasibility Study Scripps Florida				1,000,000	1,000,000				250,000	250,000				1,000,000	1,000,000
46		Miami Boat Show Relocation				500,000	500,000				500,000	500,000				500,000	500,000
47		BioEnergy Partnership				1,000,000	1,000,000				-	-				1,000,000	1,000,000
48		MAF Center for Advanced Manufacturing Excellence, Inc				500,000	500,000				-	-				500,000	500,000
49		FloridaMakes Tampa Bay Innovation Center - St. Petersburg Center for				<u> </u>											
1-3		Innovation				750,000	750,000				-	-				750,000	750,000
50		All Children's Hospital Pediatric Research Zone		,		2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
51		City of Miami - EB5 Regional Center Wells Built Museum	222 Line #262D			400,000	400,000				250,000	250,000	200 Line #262D			400,000	400,000
52 53			see Line #262B see Line #259				-	see Line #259				-	see Line #262B see Line #259				_
54		EFI - Increase International Trade with South Africa				50,000	50,000				-	-				50,000	50,000
55		Modern Pentathlon				250,000	250,000				-	-				250,000	250,000
56 57		EFI - Africa Trade Expansion Program Las Ferias De Las Americas Festival				259,500	259,500 250,000				150,000	150,000				259,500 250,000	259,500 250,000
57 58		Las Penas De Las Americas Pestival National Flight Academy			1,500,000	250,000	1,500,000			1,000,000	150,000	1,000,000			1,000,000	250,000	1,000,000
58 59 60		Florida Atlantic University Tech Runway	see Line #65		1,000,000	-	-			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000
60		Bethune-Cookman University Center for Entrepreneurship	see Line #70			-	-				750,000	750,000				750,000	750,000
61		eMerge Americas Conference - Miami			200,000	-	200,000			1,000,000	-	1,000,000			200,000	-	200,000
62		Hispanic Business Initiative Fund Outreach		ı		750,000	750,000	see Line #78		1	-	- I		1		750,000	-
63 63A		Defense Reinvestment Equipment Grants Marco Island Multipurpose Veterans Community Service				750,000	750,000				-	-					
63B		Center Whiting Aviation Park - Santa Rosa				500,000 1,500,000	500,000 1,500,000				50,000 1,500,000	50,000 1,500,000				500,000 1,500,000	500,000 1,500,000
63C		White Springs ED I-75/CR 136 Mixed Use Site Development									1,300,000	1,500,000		I			
		Plan				250,000	250,000				-	-				250,000	250,000
63D		Pine Hills Community Redevelopment Master Plan				150,000	150,000				-	-				150,000	150,000
63E 63F		Capital Region YMCA Family Recreational Complex Florida Venture Forum				250,000 200,000	250,000 200,000				200,000	200,000				250,000 200,000	250,000 200,000
64	4601000	Economic Development Incubator Projects				-					-	-				-	-
65		Project Runway at Florida Atlantic University			1,000,000	-	1,000,000	see Line #59			-	-	see Line # 59			-	-
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000
67		International Consortium for Advanced Manufacturing Research			5,000,000	-	5,000,000	Placed under IC 4600000			1,000,000	1,000,000			5,000,000		5,000,000
68		Treasure Coast Education Research and Development Authority - Food Business Incubator			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000
69		West End Tech Center			500,000	-	500,000				-	-			500,000	-	500,000
70		Bethune-Cookman University Center for Entrepreneurship			750,000		750,000	see Line #60			-	-	see Line #60				-
71		Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct - Effective January 1, 2016; annualization of \$315,578 (July 1, 2016).	(2.00)			(315,578)	(315,578)				-	-	(5.00)			(315,578)	(315,578)
72		Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				315,578	315,578				-	-				315,578	315,578
73	4900300	Entertainment Action Fund				10,000,000	10,000,000				-	-				10,000,000	10,000,000
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000				249,000	249,000				249,000	249,000
75 76	6100120	Community Resiliency Program Continuation Funding Increase Funding for Technical Planning and Assistance				223,720 1,100,000	223,720 1,100,000				223,720 1,100,000	223,720 1,100,000				223,720 1,100,000	223,720 1,100,000

					Y 2015-20	216				FY 2015-2					Y 2015-20	016	
		Transportation/Economic Development															
Row #		Transportation, Economic Servicephilane		SEI	NATE OFFE	R #2			Н	OUSE OFF	ER #2			SE	NATE OFFE	ER #3	
	SSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
76A	6200000	Regional Planning Councils				1,000,000	1,000,000				1,500,000	1,500,000				2,500,000	2,500,000
77 78	6300030 6300060	State Small Business Credit Initiative Increase Funding for the Hispanic Business Initiative Outreach				928,328	928,328				928,328	928,328				928,328	928,328
1 "	5500000	Program				725,000	725,000				725,000	725,000				725,000	725,000
79	6400040	Establish Additional Operating Budget Authority for Recurring															
		Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000				6,500,000	6,500,000
80	6400100	Housing and Community Development Projects		1	1	-	-			-	-	-				-	-
81		City of Miami - Miami Design District - Public Infrastructure				1,000,000	1,000,000			1,000,000	_	1,000,000				1,000,000	1,000,000
82		Improvements Community Redevelopment Agencies - Subsidence			L	1,000,000	1,111,111			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000,000		L		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,110,111
02		Assistance Grants				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
83		Metropolitan Ministries - Pasco Transitional Housing				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
84		Rebuilding Together Miami-Dade Safe and Healthy Homes				250,000	250,000				250,000	250,000				250,000	250,000
85 86		City of Milton Riverwalk Port St. Joe - Vessel Manufacturing				688,173	688,173				688,173	688,173				688,173	688,173
87		City of Opa-Locka - Multi-Purpose Cultural Facility		l		2,000,000	2,000,000				-	_				2,000,000	2,000,000
88		Sulzbacher Center for Women and Families				1,200,000	1,200,000				-	-				1,200,000	1,200,000
89		Youth Soccer Academy and Training Grounds - Northeast				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
90		Florida Pahokee Marina Enhancements		I		1,300,000	1,300,000				_	_				1,000,000	1,000,000
91		Charles Adams Floating Museum - Jacksonville	see Line #260	1		-	- 1,000,000	see Line #260			-	-	see Line #260		1	-	-
92		Clearwater Marine Aquarium	see Line #262D	,	1	-	-			1	-	-	see Line #262D			-	
93		Steinhatchee Community Center and Pier Improvement Project				45,000	45,000				-	-				45,000	45,000
94		Glades County Gateway Logistics and Manufacturing and															
		Training Center				1,000,000	1,000,000				-	-	•			1,000,000	1,000,000
95		City of Bradenton Tournament Sports Park				1,000,000	1,000,000				-	-				1,000,000	1,000,000
96 97		City of Ft. Lauderdale - Rapid Re-Housing Project Clearwater Homeless Emergency Project				800,000 400,000	800,000 400,000				800,000 400,000	800,000 400,000				800,000 400,000	800,000 400,000
98		Boynton Womens Club - Repairs and Restoration	see Line #262E			400,000	400,000				400,000	400,000	see Line #262E			400,000	400,000
99		East Orange Park Recreational Center				1,000,000	1,000,000				-	-				1,000,000	1,000,000
100		Temple Terrace - Youth Sports Complex				500,000	500,000				-	-				500,000	500,000
101 102		Temple Terrace - Family Recreational Center Punta Gorda Vietnam War Memorial				500,000 150,000	500,000 150,000				150,000	150,000				500,000 150,000	500,000 150,000
102		Veterans Progress Villas		l		550,000	550,000			550,000	130,000	550,000			1	550,000	550,000
104		Forest Capital Hall Renovation Project				292,427	292,427			000,000	-	-				292,427	292,427
105		The WOW Center Miami				500,000	500,000				-	-				500,000	500,000
106 107		Town of Altha - Grant for Purchase of Garbage Truck Field of Dreams - Brevard County				100,000 400,000	100,000 400,000			1,000,000	-	1,000,000				100,000 400,000	100,000 400,000
107		Mote Marine Laboratory Infrastructure Expansion				1,000,000	1,000,000			1,000,000	-	1,000,000				1,000,000	1,000,000
109		City of Winter Garden - High Speed Intranet Infrastructure				200,000	200,000				-	-				200,000	200,000
110		Youth Sports, Leadership and Educational Complex -	See Line #120 or			500,000	500,000				-	-				500,000	500,000
111		Jefferson County I/DD Housing Coordination Initiative - The Arc of Florida	#250		1		_			1	125,000	125,000				-	
112		Historic Cocoa Village Playhouse Parking Structure	1			_	-				2,000,000	2,000,000				-	_
113		Brevard County Veterans Memorial Center Expansion				-	-				1,000,000	1,000,000				-	-
114		St. Johns Ferry	see Line # 370			-	-				60,000	60,000	see Line # 370			-	-
115 116		Bonifay Memorial Field Fort Walton Beach Homeless Center			-	-	-			-	100,000 300,000	100,000 300,000		-		-	-
117		Building Homes for Heroes				-	-				1,000,000	1,000,000				-	-
118		Riverside Fine Arts Project Listen		,	50,000	-	50,000			50,000	-	50,000		1	50,000	-	50,000
119		North Lauderdale Security Cameras St. Marks River Boardwalk	1		1	-	-			1	10,000	10,000	.	1		-	-
120 121		St. Marks River Boardwalk Northwest Florida Fairgrounds				-	-				724,000 100,000	724,000 100,000				-	-
122		Regional Planning Councils	see Line #76A	'		-	-				-	-	see Line #76A		1	-	-
122A		FOIL Corridor Project				-	-				2,000,000	2,000,000				-	-
122B 122C		FIND Waterfront Access Study - Miami-Dade Palmetto Bay Park Girls Softball Field			1	-	-			1	300,000	300,000 250,000	1			-	-
122C		Tallahassee Regional Hazardous Materials Response Team	1		+	1	-			1	250,000		 			-	-
		Equipment				-	-				495,000	495,000				-	-
122E 122F		Oviedo Amphitheater				-	-				400,000	400,000			250,000		250,000
122F		Margate Fire Rescue Autopulse Device Replacement			34,000	-	34,000			34,000		34,000			34,000		34,000

					Y 2015-20	16				FY 2015-2					Y 2015-20	16	
		Transportation/Economic Development															
Row #				SEI	NATE OFFE	R #2			H	OUSE OFF	ER #2			SEN	IATE OFFE	R #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
122G	OODL	IMG Academy									50,000	50,000					
123	6507400	Affordable Housing Programs										•					
		HB - State Housing Trust Fund (SHTF) SB - Local Government Housing Trust Fund (LGHTF)	Recurring			7,000,000	7,000,000	Nonrecurring			12,000,000	12,000,000	Recurring			7,000,000	7,000,000
124		SAIL Program (SHTF)	Recurring			48,000,000	48,000,000	Nonrecurring			48,000,000	48,000,000	Recurring			48,000,000	48,000,000
125		Housing for Persons with Developmental Disabilities -	Recurring			10,000,000	10,000,000	Nonrecurring			10,000,000	10,000,000	Recurring			10,000,000	10,000,000
400		Competitive Grant Program (SHTF) Affordable Housing Programs for Essential Services	r toodining			10,000,000	10,000,000	rtein eeuring			10,000,000	10,000,000	, toodining			10,000,000	10,000,000
126		Personnel - Florida Keys Area of critical state concern	Nonrecurring			5,000,000	5,000,000				_	-	Nonrecurring			5,000,000	5,000,000
		(SHTF)															
127	6507600	State Housing Initiatives Partnership (SHIP) Program Affordable Housing Services for Homeless Persons	Nonrecurring Recurring			101,000,000 4,000,000	101,000,000 4,000,000	Nonrecurring Nonrecurring			101,000,000 4,000,000	101,000,000 4,000,000	Recurring Recurring			101,000,000 4,000,000	101,000,000 4,000,000
128 129	7000010	Community Planning Litigation - Provide Funding to Contract with						rvorirecurring					Recurring				
		the Attorney General's office				200,000	200,000				200,000	200,000				200,000	200,000
130	7000020	Strategic Business Development Litigation - Provide Funding to				200,000	200,000				200,000	200,000				200,000	200,000
131	8000100	Contract with Outside Legal Counsel Workforce Projects				-	-				-	-				-	-
132		Florida Certified Pilot Training Initiative				1,000,000	1,000,000				-	-				1,000,000	1,000,000
133		Employ Miami-Dade Project The Circus Arts Conservatory				100,000	100,000				-	-				100,000	100,000 750,000
134 135		SANT LA - Haitian Neighborhood Center - Community				750,000	750,000				-	-				750,000	
		Financial Assistance				300,000	300,000				-	-				300,000	300,000
136		Caribbean Chamber Student Entrepreneurship - Internships				50,000	50,000				-	-				50,000	50,000
137		Manufacturing Academy and Apprenticeship/Internship Program				500,000	500,000				-	-				500,000	500,000
138		VISIONARY Jobs Initiative				100,000	100,000				100,000	100,000				100,000	100,000
139		Regional Urban Entrepreneurship					,					·					·
		Senate Offer #2 - Revert and Reappropriate current year				-	-				-	-				-	-
440		funding															
140		CareerSource Pinellas - Advanced Manufacturing Skills Development				250,000	250,000				-	-				250,000	250,000
141		Florida Goodwill Association	See Line # 143			750,000	750,000				750,000	750,000				500,000	500,000
142 143		Goodwill Industries of South Florida				250,000	250,000			ı	250,000	250,000				250,000	250,000
143		Manasota Goodwill - Persons with Disabilities Pilot Project				250,000	250,000				-	-				600,000	600,000
144		Home Builders Institute (PACT)				750,000	750,000				200,000	200,000				750,000	750,000
145 146		Big Brothers Big Sisters School to Work Program Non Custodial Parent Program - Hernando County				209,000	209,000				500,000	500,000				209,000	209,000
146A		National Cyber Partnership				450,000	450,000				-	-				450,000	450,000
147	8000200	Unique Abilities Partner Program				200,000	200,000				-	-				200,000	200,000
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000				2,100,000	2,100,000
150	8100900	Reemployment Assistance Additional Resources															
		Back-of-bill nonoperating transfer authority to move cash between trust funds				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000
151	990M000	Maintenance and Repair				_											
152	080903	Reed Act Projects - Statewide				315,000	315,000				315,000	315,000				315,000	315,000
153	Total	ECONOMIC OPPORTUNITY	1,618.50	2,920,541	12,534,000	1,076,112,294	1,091,566,835	1,620.50	2,920,541	4,634,000	1,066,199,467	1,073,754,008	1,615.50	2,920,541	13,534,000	1,081,162,294	1,097,616,835
154 155		HIGHWAY SAFETY AND MOTOR VEHICLES			-												
156	1100001	Startup (OPERATING)	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383
157	2000400	Realign Budget Authority to More Accurately Reflect	,			(138,238)	(138,238)				(138,238)	(138,238)	,			(138,238)	(138,238)
158	2000410	Expenditures - Deduct Realign Budget Authority to More Accurately Reflect				138,238	138,238				138,238	138,238				138,238	138,238
159	2401030	Expenditures - Add Provide Funding for the Florida Highway Patrol Conducted															
		Electrical Weapon (TASER) Replacement				3,239,802	3,239,802				3,239,802	3,239,802				3,239,802	3,239,802
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				5,349,962	5,349,962				5,349,962	5,349,962				5,349,962	5,349,962

				EV	2015-20	16				FY 2015-20					Y 2015-20	16	
		Transportation/Economic Development															
Row #		, , , , , , , , , , , , , , , , , , , ,		SEN	ATE OFFEI	R #2			H	OUSE OFFE	R #2			SEN	IATE OFFE	R #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
161	2401530	Replacement of Non-Pursuit Vehicles per Department of		·		350,000	350,000				350,000	350,000				350,000	350,000
162	2503080	Management Services Criteria Direct Billing for Administrative Hearings				(28,832)	(28,832)				(28,832)	(28,832)				(28,832)	(28,832)
163	3000260		Monroourrring					Monroourring					Nonrogurring				521,144
		Provide Funding for Digital In-Car Camera System Maintenance				521,144		Nonrecurring			521,144		Nonrecurrring .			521,144	
164 165	3001A10 3001040	Provide Trooper Overtime Pay Florida Highway Patrol Auxiliary - Uniforms, Equipment and	Recurring			850,000		Recurring			850,000	850,000	Recurring			850,000	850,000
		Training				50,000	50,000				-	-				50,000	50,000
166 167	30011C0 3007500	Decreased Workload for Data Center to Support an Agency Motorcycle Safety Education Program				300,000	300,000				-	-				300,000	300,000
168	3008200	Provide Increased Funding for Additional License Plate				3,120,000	3,120,000				3,120,000	3,120,000				3,120,000	3,120,000
460	2008200	Purchases Official Florida Driver's Handbook				300,000	300,000				300,000	300,000				300,000	300,000
169 170	3008300 33011C0	Reduced Workload for a Data Center to Support an Agency				300,000	300,000				300,000	300,000				300,000	300,000
171	36115C0	Motorist Modernization (MOMO) - Phase I				0.000.000	0.000.000				0.000.550	0.000.550				0.000.000	0.000.000
		Senate Offer #2 - place \$2,027,838 in reserve with budget amendment to release				8,390,396	8,390,396				6,362,558	6,362,558				8,390,396	8,390,396
172	36195C0	Disaster Recovery		,		-	-			·	-	-			,	-	-
173 174	990M000 <i>080016</i>	Maintenance and Repair				-										•	-
174	000010	Special Projects & Improvements - Administrative Services				3,581,500	3,581,500				3,581,500	3,581,500				3,581,500	3,581,500
175	083643	Maintenance, Repairs and Construction - Statewide	4 44 4 00			1,790,625	1,790,625	4 44 4 00			1,790,625	1,790,625	4 44 4 00			1,790,625	1,790,625
176 177	Total	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	449,287,980	449,287,980	4,414.00	-	-	446,910,142	446,910,142	4,414.00	-	-	449,287,980	449,287,980
178		MILITARY AFFAIRS															
179	1100001	Startup (OPERATING)	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515
180 181	2000100 2000200	Realignment of Expenditures - Deduct Realignment of Expenditures - Add		(25,000) 25,000		(100,000) 100,000	(125,000) 125,000		(25,000) 25,000		(100,000) 100,000	(125,000) 125,000		(25,000) 25,000		(100,000) 100,000	(125,000) 125,000
182	24010C0	Information Technology Infrastructure Replacement		,,,,,		130,800	130,800		-,		130,800	130,800		.,		130,800	130,800
183 184	2402010 2402110	Additional Equipment - Camp Blanding				235,000	235,000				235,000	235,000				235,000	235,000
104	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610				536,610	536,610				536,610	536,610
185	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
186 187	30011C0 33G0220	Decreased Workload for Data Center to Support an Agency Improve Efficiency Through the Reduction of Positions	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,407)
188	4100061	Increase National Guard Tuition Assistance	` '			-	<u> </u>	` '	,		-	-	,			•	-
189 190	4200500 4200600	Forward March Program About Face Program			750,000 1,250,000	-	750,000 1,250,000			750,000 1,250,000	-	750,000 1,250,000			750,000 1,250,000		750,000 1,250,000
191	4300300	Base Operating Support			875,000	-	875,000			1,964,788	-	1,964,788			1,565,000	-	1,565,000
192	4500000	Worker Compensation for State Active Duty Minor Repairs to Camp Blanding Structures			148,338	200,000	148,338 200,000			148,338	200,000	148,338 200,000			148,338	200,000	148,338 200,000
193 194	5003050 990M000	Maintenance and Repair				200,000	200,000				200,000	200,000				200,000	200,000
195	86920	Design/Build - Flagler Armory		Ţ,	2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000		Ţ,	2,857,000	18,000,000	20,857,000
196 197	086937 990S000	Florida Readiness Centers Revitalization Plan - Statewide Special Purpose			4,600,000	-	4,600,000			9,143,000	1,500,000	10,643,000			4,000,000	-	4,000,000
198	083643	Maintenance, Repairs and Construction - Statewide			1,700,000	-	1,700,000			1,700,000	-	1,700,000			1,700,000		1,700,000
199	086998	Federal Grants Trust Fund / Minor Construction MILITARY AFFAIRS, DEPT OF	458.00	18,403,959	12,180,338	3,500,000 65,621,559	3,500,000 96,205,856	458.00	18,403,959	17,813,126	3,500,000 67,121,559	3,500,000 103,338,644	458.00	18,403,959	12,270,338	3,500,000 65,621,559	3,500,000 96,295,856
200 201	Total	MILLIANT ALLAINS, DEFT OF	430.00	10,403,333	12,100,330	03,021,339	30,203,630	430.00	10,403,333	17,013,120	07,121,339	103,330,044	433.00	10,403,333	12,210,330	03,021,339	90,293,030
202		STATE															
203 204	1100001 2401500	Startup (OPERATING) Replacement of Motor Vehicles	408.00	52,466,231	56,132	29,055,765	81,521,996 56,132	408.00	52,466,231	56,132	29,055,765	81,521,996 56,132	408.00	52,466,231	56,132	29,055,765	81,521,996 56,132
204		Direct Billing for Administrative Hearings		(6,966)	50,132	-	(6,966)		(6,966)			(6,966)		(6,966)	30,132		(6,966)
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants	_			_			,		_	_	_				_
207	3D01000	and Donations Trust Fund - Add Fund Shift Position from Federal Grants Trust Fund to Grants															
		and Donations Trust Fund - Deduct	-			-	-				-	-	-			-	-
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add	2.00			95,139	95,139				-	-	2.00			95,139	95,139
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions	(2.00)			(0E 400)	(OF 400)						(2.00)			(OE 420)	(OF 420)
		- Deduct	(2.00)			(95,139)	(95,139)				-	-	(2.00)			(95,139)	(95,139)
210	30010C0	Increased Workload for Data Center to Support an Agency				-	-					-					-

				_	2015-201				_	Y 2015-2	016			F	(2015-20:	16	
Row #		Transportation/Economic Development			ATE OFFER					DUSE OFFE					IATE OFFER		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
211	30011C0	Decreased Workload for Data Center to Support an Agency		-		-	-				-	-		-		-	-
212	3003140	Additional Staff for Historical Programs	2.00	(00,000)		101,744	101,744	(2.00)	(60,000)		-	(00,000)	2.00	(00,000)		101,744	101,744
213 214	33G0020 33V0290	Management Position Reductions - Efficiencies	(3.00)	(62,089)		-	(62,089)	(3.00)	(62,089)		•	(62,089)	(3.00)	(62,089)		•	(62,089)
214	33 7 0 2 3 0	Administrative Code and Weekly Expense Category Reduction				(34,600)	(34,600)				(34,600)	(34,600)				(34,600)	(34,600)
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct	(1.00)			(48,954)	(48,954)	(1.00)			(48,594)	(48,594)	(1.00)			(48,954)	(48,954)
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594		-	48,594	1.00	48,594		-	48,594	1.00	48,594		-	48,594
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271				3,661,271	3,661,271
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment Disaster Recovery				(645,719)	(645,719)				(645,719)	(645,719)				(645,719)	(645,719)
221 222	36195C0 4100300	Design Expansion of Archaeological Collection Facility				125,000	125,000				-	-				125,000	125,000
223	4100500	Additional Operating Capital Outlay Budget				-	-				-	-				-	-
224	4200100	Additional Contracted Services Budget				-	-				-	-				-	-
225	4800100		BOB -\$250,000		-	-	4 47 272	BOB revert/rea	approp \$250K	4.47.070	•	4.47.070	BOB -\$250,000		- 447.070	•	4.47.070
226 227	4800200 4900100	Tenant Improvement Reimbursement Cultural and Museum Grants - General Program Support Grants			147,372 1,000,000	-	1,000,000			147,372 5,000,000	-	147,372 5,000,000			147,372 1,000,000	-	1,000,000
228		Navy SEAL Museum				-	-			250,000	-	250,000				-	-
229		Florida Orchestra Residency Program				-	-			225,000	-	225,000				-	-
230		Museum of Contemporary Arts				-	-			49,000	-	49,000				-	-
231		Bay of Pigs Museum Audio Guide Plantation Historical Museum - City of				-	-			150,000	-	150,000				-	-
232		Plantation				-	-			3,000	-	3,000				-	-
233		Historic St. Augustine Educational Material - University of Florida				-	-			500,000	-	500,000				-	-
233A		Community Theatre of Miami Lakes			40,000	-	40,000					-			40,000	-	40,000
233B		Adrienne Arsht Center			150,000	-	150,000					-			150,000	-	150,000
233C 233D		Miami Contemporary Dance Company Young Singers of the Palm Beaches			200,000 100,000	-	200,000 100,000								200,000 100,000	-	200,000 100,000
233E		Jake Gaither House Museum			100,000	-	-			125,000		125,000			100,000	-	-
233F		The Circus Arts Conservatory								45,000		45,000	see Line # 134				
234		Culture Builds Florida			500 000	-	-			1,520,625	-	1,520,625			500 000	-	-
235 236	4900400 4900600	Florida Humanities Council Florida African-American Heritage Preservation Network Senate Offer #1 - Senate proviso			500,000 400,000	-	500,000 400,000			500,000 400,000	-	500,000 400,000			500,000 400,000	-	500,000 400,000
237	4900800	Holocaust Documentation and Education Center			257,000		257,000			257,000		257,000			257,000		257,000
238	5400000	Cultural Endowment Grant Program	BOB - \$240,000		1,200,000	-	1,200,000			1,920,000	-	1,920,000	BOB - \$240,000		1,200,000	-	1,200,000
239	5600000	Library Cooperative Grant Program			2,000,000	-	2,000,000			1,700,000	-	1,700,000			2,000,000	-	2,000,000
239A	5703000	Increased Funding for State Aid to Libraries			1,000,000	-	1,000,000								1,000,000	-	1,000,000
240 241	7200000 7400000	Actor's Playhouse Performing Arts Program Historic Preservation Grants - Small Matching Grants			200,000	406,974	200,000 406,974				406,974	406,974			200,000	406,974	200,000 406,974
242	7900050	Florida Holocaust Museum - St. Petersburg			750,000	-	750,000				-	-			750,000	-	750,000
243	9400100	Reimbursements to Counties for Special Elections			1,120,164	-	1,120,164			1,120,164	-	1,120,164			1,120,164	-	1,120,164
244	990G000 <i>081182</i>	Grants and Aids - Fixed Capital Outlay			2,000,000	-	2,000,000			2,000,000	_	2,000,000			2 000 000	-	2,000,000
245	001102	Library Construction Grants East Lake Library Expansion - Palm Harbor	see Line #261		1,000,000	-	1,000,000			2,000,000	-	2,000,000			2,000,000 1,000,000	-	1,000,000
247	140015	Grants and Aids - Cultural Facilities Program			13,341,874	-	13,341,874			18,839,581	-	18,839,581			13,341,874	-	13,341,874
248 249		Tampa Theatre Capital Improvement Plan		1	1,000,000	-	1,000,000		1	1,000,000	-	1,000,000		,	1,000,000	-	1,000,000
249 250		Clearwater Historical Society Museum Camp Gordon Johnston WWII Museum - Franklin			100,000	204,340	204,340 100,000			650,000	-	650,000			_	204,340	204,340
251		Norton Museum of Art			1,000,000	-	1,000,000			155,000	-	155,000			1,000,000	-	1,000,000
252		Mahaffey Theater Acoustical Renovation			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000
253		Tampa Bay History Center (add proviso for 1:1 private sector match)			500,000	-	500,000			-	-				500,000	-	500,000
254		Vizcaya Museum and Gardens Trust, Inc.				400,000	400,000			-	400,000	400,000				400,000	400,000

					2015-20				_	FY 2015-2	016			F	Y 2015-20	16	
		Transportation/Economic Development			IATE OFFER					OUSE OFFE							
Row #	SSUE									1	1				NATE OFFEI	1	
	CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
255		Commodore Ralph Middleton Munroe Marine Stadium			500,000	-	500,000			-	-	-			500,000	-	500,000
256 257		Deering Estate at Cutler New Smyrna Beach Museum of East Coast Surfing			175,000	200,000	200,000 175,000			175,000	-	175,000			175,000	200,000	200,000 175,000
258		South Florida Museum Backyard Universe - Bradenton			250,000		250,000			250,000		250,000			250,000		250,000
259		Harry T. and Harriet V. Moore Cultural Center			125,000	-	125,000			225,000	-	225,000			125,000	-	125,000
260		USS Adams Museum			500,000	-	500,000			1,000,000	-	1,000,000			500,000	-	500,000
261		Military Museum of South Florida			1,000,000	-	1,000,000			1,000,000	-	1,000,000			FO 000	-	F0 000
262 262A		Pioneer Florida Museum Seminole Theatre - City of Homestead			50,000	500,000	50,000 500,000			50,000		50,000			50,000	500,000	50,000 500,000
262B		Wells Built Museum			-	175,000	175,000			-		_			-	175,000	175,000
262C		Sankofa Project				1,000,000	1,000,000			-		-				1,000,000	1,000,000
262D		Clearwater Marine Aquarium			1,000,000	-	1,000,000			1,000,000		1,000,000			1,000,000	-	1,000,000
262E 262F		Boynton Womens Club - Repairs and Restoration Bay Street Players - Eustis			25,000	140,000	140,000 25,000			140,000		140,000			25,000	140,000	140,000 25,000
262F	140020	Grants and Aids - Acquisition, Restoration of Historic			25,000	-						<u>-</u>			25,000	-	
	770020	Properties			-	2,731,547	2,731,547			-	5,488,163	5,488,163			-	2,731,547	2,731,547
264		Holocaust Memorial - Miami Beach			-	300,000	300,000			-	-	-			-	300,000	300,000
265		William Weech American Legion Post 168 - Key West			-	154,000	154,000			-	154,000	154,000			-	154,000	154,000
266 267		Ma Barker House - Marion Restoration of St. Marks Lighthouse - Wakulla			-	400,000 250,000	400,000 250,000			-	250,000	250,000			-	400,000 250,000	400,000 250,000
268		St Augustine Historic Properties - University of Florida			-	500,000	500,000			500,000	230,000	500,000			-1	500,000	500,000
269		Bethel African Methodist Episcopal Church Restoration -	·		<u> </u>	240,956	240,956				240,956	240,956			_	240,956	240,956
		Pinellas									240,956	240,956			-		
269A		Dunedin Historical Museum			-	200,000	200,000			-	-	-			-	200,000	200,000
269B 269C		Fullford Fountain - Miami Dade Ponce de Leon Hotel Restoration - Flagler College				112,500 800,000	112,500 800,000			-	2,000,000	2,000,000				112,500 800,000	112,500 800,000
270	Total	STATE, DEPT OF	407.00	49,430,218	33,187,542	39,817,324	122,435,084	405.00	49,430,218	40,952,874	38,928,216	129,311,308	407.00	49,430,218	32,087,542	39,817,324	121,335,084
271						, ,								, ,			, ,
272		<u>TRANSPORTATION</u>															
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996				158,970,996	158,970,996
275	1803040	Realign Base - Deduct				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)
276	1803050	Realign Base - Add				6,241,132	6,241,132				6,241,132	6,241,132				6,241,132	6,241,132
277	1805030	Realign Existing Positions Between Budget Entities - Deduct	(50.00)			(2,736,576)	(2,736,576)	(50.00)			(2,736,576)	(2,736,576)	(50.00)			(2,736,576)	(2,736,576)
278 279	1805040 1805050	Realign Existing Positions Between Budget Entities - Add Realign Existing Positions Between Program Components within	50.00			2,736,576	2,736,576	50.00			2,736,576	2,736,576	50.00			2,736,576	2,736,576
2/9	1000000	Same Budget Entity - Deduct	(77.00)			(5,942,295)	(5,942,295)	(77.00)			(5,942,295)	(5,942,295)	(77.00)			(5,942,295)	(5,942,295)
280	1805060	Realign Existing Positions Between Program Components within	77.00			5,942,295	5,942,295	77.00			5,942,295	5,942,295	77.00			5,942,295	5,942,295
		Same Budget Entity - Add	77.00					77.00					77.00				
	2001100	Realign Base Within Entity - Deduct				(3,000,000)	(3,000,000)				(3,000,000)	(3,000,000)				(3,000,000)	(3,000,000)
280B 280C	2001200 2001300	Realign Base Within Entity - Add Realign Base Between Budget Entities - Deduct				3,000,000 (100,000)	3,000,000 (100,000)				3,000,000 (100,000)	3,000,000 (100,000)				3,000,000 (100,000)	3,000,000 (100,000)
	2001300	Realign Base Between Budget Entities - Add				100,000	100,000				100,000	100,000				100,000	100,000
	2401170	Replacement Equipment for Materials and Testing Laboratories				638,500	638,500				638,500	638,500				638,500	638,500
		Replacement Equipment for Materials and Testing Laboratories				030,300	030,300				030,300	030,300				030,300	030,300
282	2403100	Additional Equipment for the Materials and Testing Laboratories				222,000	222,000				222,000	222,000				222,000	222,000
283	2503080	Direct Billing for Administrative Hearings				14,201	14,201				14,201	14,201				14,201	14,201
284	3001080	Enhanced Traffic Law Enforcement for State Road 93 - Alligator															
		Alley				46,394	46,394				46,394	46,394				46,394	46,394
		Decreased Workload for Data Center to Support an Agency				(40.500.000)	(40 500 000)				(40.500.000)	(40.500.000)				(40 500 000)	(40 500 000)
	3200140 33V0550	Transportation Disadvantaged Managed Care Vacant Position Reductions	(50.00)			(13,500,000) (885,586)	(13,500,000) (885,586)	(50.00)			(13,500,000) (885,586)	(13,500,000) (885,586)	(50.00)			(13,500,000) (885,586)	(13,500,000) (885,586)
	33011C0	Reduced Workload for a Data Center to Support an Agency	(30.00)			(665,566)	(000,000)	(30.00)			(865,360)	(000,000)	(30.00)			(000,000)	(000,000)
289	33050C0	Construction Material Acceptance Certification - Deduct				(53,665)	(53,665)				(53,665)	(53,665)				(53,665)	(53,665)
290	36195C0	Disaster Recovery				-	-				-	-				1	- 1
291	36233C0	Transportation Work Program Integration Initiative				1,700,000	1,700,000				1,700,000	1,700,000				1,700,000	1,700,000
292 293	36234C0 36239C0	Contract Funds Management (CFM) System Maintenance Permit Application System				250,000 300,000	250,000 300,000				250,000 300,000	250,000 300,000				250,000 300,000	250,000 300,000
294	36259C0 36250C0	Construction Material Acceptance Certification				172,424	172,424				172,424	172,424				172,424	172,424
295	36340C0	Legal Discovery and Public Records Automation				105,000	105,000				-	-				-	-
296	36341C0	Claims Management Database				250,900	250,900				250,900	250,900				250,900	250,900

					V 2015 20	16				EV 2015 20	16				Y 2015-20	116	
		Transportation/Economic Development			Y 2015-20					FY 2015-20							
Row #		Transportation, Economic Bevelopment		SEI	NATE OFFE	R #2			H	OUSE OFFE	R #2			SE	NATE OFFE	R #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
297	36342C0	Geospatial Roadway Data Strategic Framework				516,700	516,700				516,700	516,700				516,700	516,700
298	36343C0	e-Construction Paperless Workflow Initiative				753,750	753,750				- (2.222.4.42)	-				753,750	753,750
298A	5501A10	Organizational Efficiency Alignment - Deduct Organizational Efficiency Alignment - Add				(2,388,140) 2,388,140	(2,388,140) 2,388,140				(2,388,140) 2,388,140	(2,388,140) 2,388,140				(2,388,140) 2,388,140	(2,388,140) 2,388,140
298B 299	5501A20 5503900	Support for Construction Management				2,300,140	2,300,140				2,300,140	2,300,140				2,366,140	2,366,140
300	5505500	Buildings and Grounds - Maintenance and Repair				1,988,582	1,988,582				1,988,582	1,988,582				1,988,582	1,988,582
301	6002400	Support for Transportation Disadvantaged			2,000,000	2,470,104	4,470,104				2,470,104	2,470,104			2,000,000	2,470,104	4,470,104
302	990C000	Code Corrections				-	-									-	-
303	080002 990E000	Minor Repairs/Improvements-State Environmental Projects				3,751,019	3,751,019				3,751,019	3,751,019				3,751,019	3,751,019
304 305	088763	Environmental Projects Environmental Site Restoration				855,000	855,000				855,000	855,000				855,000	855,000
306	990F000	Support Facilities				-	-				555,555	000,000				-	-
307	080002	Minor Repairs/Improvements-State				1,604,258	1,604,258				1,604,258	1,604,258				1,604,258	1,604,258
308	088745	Cocoa Operations Center-Repairs/Renovations/Additions				12,000,000	12,000,000				12,000,000	12,000,000				12,000,000	12,000,000
309 310	990S000 <i>088850</i>	Special Purpose Highway Beautification Grants - Keep Florida Beautiful				800,000	800,000				800,000	800,000				800,000	800,000
311	990T000	Transportation Work Program				-	-				000,000	000,000				-	-
312	080047	Small Infrastructure Bank Loan Repayments				10,936,528	10,936,528				10,936,528	10,936,528				10,936,528	10,936,528
313	085575	Small County Resurface Assistance Program				50,591,154	50,591,154				25,591,154	25,591,154				50,591,154	50,591,154
314	085576	Small County Outreach Program		1		65,340,902	65,340,902				65,340,902	65,340,902		T	ı	65,340,902	65,340,902
315		Small County Outreach Program - Rural Areas of Opportunity				9,000,000	9,000,000				-					9,000,000	9,000,000
316	088572	County Transportation Programs			,	61,470,248	61,470,248			,	61,470,248	61,470,248			1	61,470,248	61,470,248
317	088703	Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,000
318	088704	Transportation Planning Consultants				57,111,018	57,111,018				57,111,018	57,111,018				57,111,018	57,111,018
319 320	088712 088716	Highway Maintenance Contracts Intrastate Highway Construction		ı	1	482,196,942 3,453,176,717	482,196,942 3,453,176,717				482,196,942 3,499,676,717	482,196,942 3,499,676,717		ı		482,196,942 3,453,176,717	482,196,942 3,453,176,717
321	088717	Arterial Highway Construction				160,967,445	160,967,445				160,967,445	160,967,445				160,967,445	160,967,445
322		Shared-Use Nonmotorized Trail (SunTrail) Network -Land				,,	,,				,	,,				,,	,,
		Acquisition TF				-	-				•	-				•	-
323		Shared-Use Nonmotorized Trail (SunTrail) Network - STTF				17,050,000	17,050,000				17,050,000	17,050,000				17,050,000	17,050,000
323A 323B		The Underline Linear Park and Urban Trail - Miami-Dade				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade				2,000,000	2,000,000				3,000,000	3,000,000				3,000,000	3,000,000
323C		Ludlam Trail Corridor Improvements Phase 2 - City of South Miami				1,000,000	1,000,000				-	-				-	-
323D		Winter Garden Franklin Street Trail - Orange				250,000	250,000				250,000	250,000				250,000	250,000
323E		Village of Tequesta Transportation Alternatives - Palm Bch				200,000	200,000				200,000	200,000				200,000	200,000
323F 323G		Black Creek Trail Segment B - Miami-Dade James E. King Jr. Recreational Trail - Putnam				200,000 200,000	200,000 200,000				200,000 200,000	200,000 200,000				200,000 200,000	200,000 200,000
323H		Terry Street Bicycle & Pedestrian Improvements - Bonita															
		Springs				200,000	200,000				200,000	200,000				200,000	200,000
323I		Biscayne-Everglades Park-to-Park Greenway Trail				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000
323J 324	088718	Orchard Pond Parkway Trail - Leon Construction Inspection Consultants		ı	1	400,000 489,561,147	400,000 489,561,147				400,000 486,261,147	400,000 486,261,147		ı		400,000 489,561,147	400,000 489,561,147
325	088719	Aviation Development/Grants		1		348,986,253	348,986,253			1	348,986,253	348,986,253				348,986,253	348,986,253
325A		Space Infrastructure Facilities				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,				10,000,000	10,000,000				,,,,,,	,,
326	088774	Public Transit Development/Grants		1		523,883,551	523,883,551			, , ,	523,883,551	523,883,551				523,883,551	523,883,551
327	088777	Right-of-Way Land Acquisition				655,618,953	655,618,953				651,318,953	651,318,953				655,618,953	655,618,953
328 329	088790 088791	Seaport - Economic Development Seaports Access Program				15,000,000 10,000,000	15,000,000 10,000,000				15,000,000 10,000,000	15,000,000 10,000,000				15,000,000 10,000,000	15,000,000 10,000,000
330	088794	Seaport Grants				105,846,949	105,846,949				105,846,949	105,846,949				105,846,949	105,846,949
331	088796	Highway Safety Construction/Grants				166,453,034	166,453,034				166,453,034	166,453,034				166,453,034	166,453,034
332	088797	Resurfacing				647,969,670	647,969,670				633,669,670	633,669,670				647,969,670	647,969,670
333	088799	Bridge Construction				244,811,911	244,811,911				244,811,911	244,811,911				244,811,911	244,811,911
334 335	088807 088808	Seaport Investment Program Rail Development/Grants				11,407,044	11,407,044				11,407,044	11,407,044				11,407,044	11,407,044
333	000000	Senate Offer #2 - Contingent upon \$10,000,000 for Quiet				191,392,357	191,392,357				191,392,357	191,392,357				191,392,357	191,392,357
		Zones in proviso				, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,				,,	,,3.				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,
336		Quiet Zone Improvements Grant Program				-	-				-	-				-	-
337 338	088809	Intermodal Development/Grants				46,581,859	46,581,859				46,581,859	46,581,859				46,581,859	46,581,859
338	088810 088849	Contract Maintenance with Department of Corrections Preliminary Engineering Consultants				19,146,000 892,412,726	19,146,000 892,412,726				19,146,000 892,412,726	19,146,000 892,412,726				19,146,000 892,412,726	19,146,000 892,412,726
339	000049	r reminiary Engineening Consultants				032,412,720	032,412,720				032,412,720	032,412,720				032,412,720	032,412,120

				F	Y 2015-20	116				FY 2015-	2016			F	Y 2015-2	016	
		Transportation/Economic Development															
Row #	ICCLIE			SEN	NATE OFFE	K #2			Н	OUSE OFF	-ER #2			SEI	NATE OFF	ER #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
340	088850	Highway Beautification Grants		[1,000,000	1,000,000			L	1,017,000	1,017,000				1,017,000	1,017,000
341	088853	Right-of-Way Support				93,999,062	93,999,062 28,292,359				93,399,062	93,399,062				93,999,062	93,999,062
342 343	088854 088857	Transportation Planning Grants Materials and Research				28,292,359 13,867,013	13,867,013				28,292,359 13,867,013	28,292,359 13,867,013				28,292,359 13,867,013	28,292,359 13,867,013
344	088864	Bridge Inspection				12,267,211	12,267,211				12,267,211	12,267,211				12,267,211	12,267,211
345	088865	Economic Development Transportation Projects / Road				,	12,201,211				6,705,400	6,705,400					12,201,211
		Fund				-					6,705,400	6,705,400				-	
346		City of Fernandina Beach N. Fletcher Rd - Nassau				1,000,000	1,000,000				-	4 000 000				1,000,000	1,000,000
347 348		Lake Worth Park of Commerce - Palm Beach Opa Locka Airport Aviation Apron and Improvements - Miami-				3,500,000	3,500,000				1,000,000	1,000,000				3,500,000	3,500,000
		Dade Opa Locka Airport Infrastructure Improvements - Miami-Dade				1,000,000	1,000,000				-	-				1,000,000	1,000,000
349		Opa Locka Airport Infrastructure Improvements - Manii-Dade Public Works	See Line # 348			350,000	350,000				350,000	350,000				-	-
350		US 19 Revitalization Program - Pasco	see Line #63C	·		-	-			•	-	-	see Line #63C	•		-	-
350 351		Citrus Grove Road from US 27 to Turnpike - Lake				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
352		CR 466A Phase 3 Right of Way - Lake				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
353		Whiting Aviation Park - Santa Rosa	see Line #63B			-	-				•	-	see Line #63B			•	-
354 355		The Underline Linear Park and Urban Trail - Miami-Dade Williamson Blvd Road - Volusia	see Line #323A			2,500,000	2,500,000				2,500,000	2,500,000	see Line #323A			2,500,000	2,500,000
356		City of Belle Glade Gateway Redevelopment Roadway									2,500,000	2,500,000			ĺ		
		Improvement - Palm Beach				506,000	506,000				-	-				506,000	506,000
357		City of Sebring US 27 Lighting - Highlands				1,000,000	1,000,000				-	-				1,000,000	1,000,000
358		Port of Panama City Industrial Basin Improvements - Bay				1,000,000	1,000,000				-	-				1,000,000	1,000,000
359 360		Burnt Store Road - Charlotte Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade	see Lines #323B &	#323C		1,000,000	1,000,000				-		see Line #323B			1,000,000	1,000,000
361		Glades Area Street Resurfacing/Reconstruction Phase 2 -	GOO ENTOS TIGEOD G	110200		4 000 000	4 000 000						OCC EINC NOZOB			4 000 000	4 000 000
		Palm Beach				1,000,000	1,000,000				-					1,000,000	1,000,000
362		NE 163rd Str/NE 35th Ave Texas U Turn - City of North				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
202		Miami Lakas Craenusus and Traile Master Plan				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,000				,,,,,,,,,,	,,,,,,,,,,				1,000,000	1,000,000
363		Miami Lakes Greenways and Trails Master Plan Implementation				-	-				-	-				-	-
364		White Springs ED I-75/CR 136 Mixed Use Site Development															
		Plan	see Line #63E			-	-				-	-	see Line #63E			•	-
365		174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade				1,000,000	1,000,000				-	-				1,000,000	1,000,000
366			See Lines 384 & 386			300,000	300,000				-	-				300,000	300,000
367		Commercial Jet Aviation Training Center - Hendry				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
368 369		Britt Road Bridge Replacement Project - Martin				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000
369		Village of Tequesta Transportation Alternatives - Palm Bch Black Creek Trail Segment B - Miami Beach	see Line #323E see Line #323F			-	-				-	-	see Line #323E see Line #323F			•	-
370 371		St. Johns River Ferry Phase II - Duval	300 LINE #3231			1,000,000	1,000,000	see Line #114					See Line #S2SI			1,000,000	1,000,000
372		Southwest Ranches Guardrail Improvements - Broward				362,250	362,250	000 2,110 1,111			-	-				362,250	362,250
373		Ft. Lauderdale Airport Terminal - Broward		,		1,000,000	1,000,000				1,000,000	1,000,000		,	ı	1,000,000	1,000,000
374			See Lines 384 &			500,000	500,000				_	-				500,000	500,000
375		Riviera Beach Big Carlos Pass Bridge Project Development &	386		<u> </u>												
3/3		Environmental Study - Lee				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
376		Pinellas Suncoast Transit Authority Bus Rapid Transit Study				1,000,000	1,000,000				-	-				1,000,000	1,000,000
377			see Line 63D			-	-				-	-	see Line 63D			-	-
378			see Line #323D			-							see Line #323D			-	
379		Intelligent Transportation System - City of Miami Beach				100,000	100,000				100,000	100,000				100,000	100,000
380 381		Dyal Road - Nassau Pratt Siding Road - Nassau				-											
382		Dixie Hwy Roadway Improvements - Broward				-1	-				650,000	650,000				-1	-
383		Max Brewer Causeway Beautification - Brevard				-	-				600,000	600,000				-	-
384		SR 7 Pedestrian Lights - City of West Park - Broward				650,000	650,000				650,000	650,000				-	-
385		University Drive N Resurfacing - Broward 17th Str Roadway Reconstruction /N Lauderdale - Broward		1		250,000	250,000				250,000	250,000				250,000	250,000
386 387		17th Str Roadway Reconstruction /N Lauderdale - Broward N Lauderdale Street Resurfacing - Broward				500,000	500,000				500,000 350,000	500,000 350,000		 		-	-
		Brooksville - Tampa Bay Regional Airport			3,000,000		3,000,000				-	330,000			3,000,000) -	3,000,000
387A 387B		US 19 Revitalization Program - Pasco			500,000	-	500,000				-	-			500,000	-	500,000
387C		Pensacola International Airport				1,500,000	1,500,000				3,000,000	3,000,000				1,500,000	1,500,000

				F	Y 2015-20	16			_	FY 2015-2	016			F	Y 2015-20	16	
		Transportation/Economic Development			NATE OFFE					OUSE OFF					NATE OFFE		
Row #	SSUE									I							
	CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
387D		Muskogee Road Freight Corridor - Escambia				-	-				1,000,000	1,000,000				-	-
387E		Widening Old Dixie Highway - Nassau County Southwest Ranches Streetlights - Broward				200,000	200,000				1,488,600	1,488,600				200.000	200,000
387F 387G		Independence Parkway Interchange - Wellness Way -				,					-	-				,	,
00.0		Orange and Lake				2,500,000	2,500,000				-	-				2,500,000	2,500,000
387H		Industrial Park Rail Spur - Hardee				1,000,000	1,000,000				-					1,000,000	1,000,000
387I 387J		Port Manatee Security Improvements Sidewalk Safety Project - Lauderdale Lakes				300,000	300,000				250,000	250,000				300,000	300,000
388	088866	Traffic Engineering Consultants				125,740,713	125,740,713				125,740,713	125,740,713				125,740,713	125,740,713
389	088867	Local Government Reimbursement				1,053,858	1,053,858				1,053,858	1,053,858				1,053,858	1,053,858
390	088876	Toll Operation Contracts				78,675,000	78,675,000				78,675,000	78,675,000				78,675,000	78,675,000
391 392	088920 088922	Turnpike System Equipment and Development Tolls System Equipment and Development				10,240,093 32,262,427	10,240,093 32,262,427				10,240,093 32,262,427	10,240,093 32,262,427				10,240,093 32,262,427	10,240,093 32,262,427
393	089070	Debt Service (increase)				7,443,924	7,443,924				7,443,924	7,443,924				7,443,924	7,443,924
394	Total	TRANSPORTATION, DEPT OF	6,454.00	-	5,500,000	10,094,829,361	10,100,329,361	6,454.00	-	-	10,089,363,361	10,089,363,361	6,454.00	-	5,500,000	10,093,241,361	10,098,741,361
395 396		DIVISION OF EMERGENCY MANAGEMENT															
390		DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)															
397	1100001	Startup (OPERATING)	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080
398	1100002	Startup Recurring Fixed Capital Outlay (DEBT				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
399	2000500	SERVICE/OTHER) Realign Budget Authority to More Accurately Reflect Program															
333	2000300	Expenditures - Deduct				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)
400	2000600	Realign Budget Authority to More Accurately Reflect Program				3,238,798	3,238,798				3,238,798	3,238,798				3,238,798	3,238,798
404	2004000	Expenditures - Add				0,200,700	0,200,700				0,200,100	0,200,100				0,200,100	0,200,100
401 402	30010C0 30011C0	Increased Workload for Data Center to Support an Agency Decreased Workload for Data Center to Support an Agency					-				-	-				-	-
403	33G0020	Management Position Reductions - Efficiencies				-	-				-	-				-	-
404	570A040	Continue Other Personal Services to Assist with County				210,240	210,240				210,240	210,240				210,240	210,240
405	570B040	Emergency Management Accreditation Additional Trust Fund Spending Authority for Open Emergency				,	ŕ				,	,				,	,
403	3700040	Management Performance Grants				926,476	926,476				926,476	926,476				926,476	926,476
406	570B060	Purchase of Portable Radiation Detection Equipment				133,000	133,000				133,000	133,000				133,000	133,000
407	570D510	Recovery Funding to Communities for Open Federally Declared															
		Disasters															
	570E080	Statewide Emergency Alert and Notification System				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
409	570E100	Additional Trust Fund Spending Authority for Residential				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
410	570E510	Construction Mitigation															
'''		Mitigation Funding to Communities for Open Federally Declared Disasters				-	-	see Lines # 410 & #411			-	-				-	-
		Disasters						410 Q #411									
411	5701000	Open Federally Declared Disasters - Funding to Communities	see Lines # 406 & #409			245,841,018	245,841,018				245,841,018	245,841,018	see Lines # 406 & #409			245,841,018	245,841,018
412	5701500	0 5 1 1 5 1 15 1 0 1 0 1	see Lines # 406 &			45 450 004	45.450.004				45 450 004	45 450 004	see Lines # 406 &			45 450 004	45 450 004
		Open Federally Declared Disasters - State Operations	#409			15,153,881	15,153,881				15,153,881	15,153,881	#409			15,153,881	15,153,881
413 414	990G000	Grants and Aids - Fixed Capital Outlay Emergency Management Critical Facility Needs -				-										-	-
414	140527	Emergency Operations Center - City of Cocoa			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000
415	Total	DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE	157.00	_	500,000	340,177,695	340,677,695	157.00	_	500,000	340,177,695	340,677,695	157.00	_	500,000	340,177,695	340,677,695
446		OFFICE OF THE GOVERNOR)	1 11			* *	* *			•		, ,			*		* *
	Grand Tota		13,508.50	70,754,718	63,901,880	12,066,958,713	12,201,615,311	13,508.50	70,754,718	63,900,000	12,050,700,440	12,185,355,158	13,505.50	70,754,718	63,891,880	12,070,420,713	12,205,067,311
417																	
418	PRO	DVISO DIFFERENCES	and B.	ACK-	OF-TH	HF-BII	I SEC	AOIT:	l Difi	FFRF	NCFS						
			3113 D		<u> </u>				. טווט								
419	TRAN	SPORTATION					-					<u></u>					
											<u> </u>						

				/ 004E 00				Pinen		2040			-	7/0045-0	04.0	
	Transportation/Economic Development			/ 2015-20					FY 2015-					Y 2015-2		
Row #	Transportation, Economic Dorotophilone		SEN	IATE OFFE	R #2			Н	OUSE OFF	ER #2			SE	NATE OFF	ER #3	
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
421	PRIOR TO ITEM 1859	Funds provided in Scontingent upon Se section 28 of the Flobecoming law.	nate Bills 582 ar	nd 584, or simila	ar legislation to imp	olement Article X,										
422	ITEM 1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED	From the funds in S Commission on Tra address non-Medic funds based on der establish application implementation of the application requests	insportation Disa aid related trans monstrated local n procedures, gu he new grant pro	idvantaged to in portation needs unmet transportidelines, account gram by Augus	mplement a new grows. The Commission reads. The intability measures at 15,2015, and beginned.	rant program to n shall allocate these Commission shall s, and timelines for gin accepting grant						the General Rev Disadvantaged transportation no additional funds The Commission measures, and the	renue Fund is proving implement a new deeds in rural areas to rural areas bas in shall establish a pimelines for imple accepting grant a	rided for the Co w grant program of the state. The ed on demonstroplication proce- mentation of the	,000,000 of nonrecur mmission on Transpor a to address non-Media te Commission shall ated local unmet trandures, guidelines, acc new grant program I sts from transportation	ortation dicaid related allocate these asportation needs. countability by August 31,
423	ITEM 1880 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS							long Fiske Boul	evard (SR 519)	\$250,000 shall be in the City of Rocklovements.						
424	ITEM 1894 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS	From the funds in S improvements in recrossings. The Dep requested by local a nonprivate share of project.	sponse to the us artment of Trans agencies to provi	e of locomotive sportation shall ide funding of u	e horns at highway create a grant prog up to 50 percent of	-rail grade gram for quiet zones the nonfederal and	Zone improvem crossings. The zones requeste	nents in respons Department of 1 d by local agend nonprivate shar	te to the use of Transportation scies to provide	\$10,000,000 is pro ocomotive horns at thall create a grant p funding of up to 50 p osts of any qualifying	highway-rail grade program for quiet percent of the	improvements in crossings. The I requested by loo	response to the underpresent the control of the con	use of locomotive reportation shalt wide funding of	0,000,000 is provided e horns at highway-ra I create a grant progr up to 50 percent of th g quiet zone capital in	ail grade am for quiet zones ne nonfederal and
425		The Department of federal agencies to quiet zone plans. Lo approved by the de	provide technica ocal agencies ma	al support to loc	al agencies in the	development of	and federal age	encies to provide f quiet zone plan	e technical supp ns. Local agenc	ate and work closely ort to local agencie les may apply for gr	s in the	federal agencies	s to provide techni . Local agencies r	cal support to lo	and work closely with cal agencies in the d ant funds after its qui	evelopment of
426		The Department of locations and have deterioration in safe	the right to revol	ke the quiet zon	ne(s) at any time if		zone locations	and have the rig	to revoke the	crossing incidents a quiet zone(s) at an quiet zone implemen	y time if a	locations and ha		oke the quiet zo	ssing incidents at apposes incidents at apposes at any time if a dementation.	
426A	ITEM 1906 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT											State Transporta contact catalyst Fiscal Year 201: contract catalyst provide the pre- report on the pilo	ation Trust Fund is to be utilized on of 5-2016 within a dis pilot program must combustion contact of program to the 0	appropriated for if-road equipme strict selected by st establish protect catalyst. The Governor, Senat	50,000 of nonrecurring a pilot program for a pilot program for int utilized for projects to the department. The compa department shall subtle President, and Spt and a final report is	a pre-combustion conducted during per pre-combustion provided to smit an interim peaker of the House
427	ITEM 1911 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)	From the funds in S transportation proje 288.0656(7), Florida	cts within a rural										ojects within a run		,000,000 is appropria tunity designated pur	
428	ITEM 1914 FIXED CAPITAL OUTLAY	From the funds in S contract with non-pr highway system. All the Department of T youth are Florida re	Il be used for the specific Appropria rofit youth organi I non-profit youth Fransportation mesidents. In order	Road Ranger Landributions Landributions	program. Road Ra Department of Tra da to perform work providing services e department that a ntinuity and quality	anger services ansportation may a on the state under contract with all participating										

					V 0045 0				Pinon		2040				V 0045 0	04.0	
		Transportation/Economic Development			Y 2015-20					FY 2015-					Y 2015-20		
Row #		Transportation/ Economic Development		SEI	NATE OFFI	ER #2			<u> </u>	OUSE OFF	ER #2	1		SE	NATE OFFE	ER #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
430			\$2,000,000 for any with two or more yo	contract with a south organization directors. The d	single youth org ns that have the department shal	same registered a	ture level of / group of contracts gent or substantially ese funds from any	,		•						•	
465																	
466		ITEM 1928 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS	From the funds in Sthe State Transport deployment of multiand multi-level sen fog model; the add Florida; and further other weather road	tation Trust Fund i-level fog monit sor arrays for co ition of test sites refinement of the	d is provided for coring stations; us anducting further in eastern cent he weather mod	use of multi-spectra r data analysis and tral, western central lel to provide advar	elopment and I satellite imagery refinement of the I and southern	nonrecurring fu continued devi multi-spectral s data analysis a central, wester	nds from the St elopment and de atellite imagery nd refinement on central and so	tate Transportation of multi-level of the fog model outhern Florida;	\$3,000,000 \$1,000 on Trust Fund is pro- liti-level fog monitori sensor arrays for co- the addition of test and further refineme reather road condition	ovided for the ng stations; use of enducting further sites in eastern ent of the weather	the State Transp deployment of m and multi-level so fog model; the ad Florida; and furth	ortation Trust Fun ulti-level fog moni ensor arrays for co ldition of test sites	d is provided for toring stations; up anducting further in eastern cent the weather mod	000,000 of nonrecur r the continued devel use of multi-spectral r data analysis and r tral, western central a lel to provide advanc	lopment and satellite imagery efinement of the and southern
467 468 469		ITEM 1970 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS	From the funds in Scontract with non-phighway system. Althe Department of youth are Florida recently diverse for the Department of \$10,000,000 for any with two or more youth two or more youth two or more youth two or more youth are Florida for the Department of \$10,000,000 for any with two or more you have the provided the provided for the prov	Be used for the ponsorships, loc specific Appropriate youth organ Il non-profit youth ransportation in the ponsorships with the pontion of th	e Road Ranger al contributions iation 1970, the sizations in Florih organizations nust certify to the roamintain concentrations is specifically in single youth organization that have the	Department of Tra da to perform work providing services the department that a intitudity and quality, with which it has on inited to an expendi panization or for any same registered a	inger services e not restricted. Insportation may on the state under contract with all participating the department ovice by contracted										
469A		ITEM 1871 FIXED CAPITAL OUTLAY AVIATION DEV. GRANTS	Similar omeers and	directors. The c	icpartment snar	Thot supplement th	ese ranas nom any	Florida to impr and manufactu	ove space infra	structure facilities to meet the nee	\$10 million may be s and advance aero eds of the commerci	space technology					
469B		ITEM 1915 INTRASTATE HIGHWAY CONSTRUCTION						From funds pro innovative geo recognized in b piles in at lease the cost on exi	ovided in Specificehnical engine technical engine toth department 10 construction sting design for	ic Appropriation eering concepts is' specifications in projects to real such construction	1915, the departme using embedded ins and structural manize savings of 10 peon projects while maons. All procuremen	strumentation, as uals, for all driven ercent or more of intaining the					
471	ECON	OMIC OPPORTUNITY						200191.100 01100	a. a	- Indiana	, p. codioilloi	so program					
476		ITEM 2172 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			l				represent the		from the Administra n legal matters that r		be used to repre- legal counsel.	sent the state's int	erest in legal ma	m the Administrative atters that require the	e use of outside
479		ITEM 2194 OTHER PERSONAL SERVICES - UNIQUE ABILITIES PARTNER PROGRAM														00,000 from the Spector the Florida Unique <i>F</i>	
497		ITEM 2197 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM		t Fund are prov	ided to the Gulf		oyment Security illy and Community						Administration To Services' Non Co	ust Fund are prov stodial Parent Pr	ided to the Gulf ogram in Hernar		y and Community
499		ITEM 2198 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES						Employment S reserve and m January 1, 201	ecurity Administ ay be released 6, if Florida is re	tration Trust Fur pursuant to chap equired to admir	Appropriation 2198 f id, \$2,100,000 shall oter 216, Florida Sta hister a mandatory S ng program for Able	be placed in tutes, after Supplemental	Employment Sec and may be relea Florida is require	urity Administrationsed pursuant to odd to administer a	on Trust Fund, \$ hapter 216, Flor mandatory Supp	ropriation 2198 from 2,100,000 shall be p rida Statutes, after Ja Diemental Nutritional d Adults without Depo	laced in reserve anuary 1, 2016, if Assistance

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				<u>-</u>	E 0046		FY 2015-2016					FY 2015-2016					
		Transportation/Economic Development			L5-2016												
Row #				SENATE	OFFER #2			Н	OUSE OFFE	ER #2			SEN	NATE OFFE	R #3		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR NR	GR ALL TRU	ST ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
500		ITEM 2199 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	are allocated for wor The plan must maxin must identify any fun must equitably distrik maximize the ability participation rate req	nize funds distributed or das allocated for state-li- boute funds to the board of the state to meet per juirements, and prioritiz	on a plan approved li irectly to the regiona evel and discretionar s based on anticipate formance standards e services provided	by CareerSource Florida I workforce boards, and y initiatives. The plan id client caseload to including federal work to one-parent families.	Eund are allocal CareerSource F regional workfordiscretionary inition anticipated coperformance sta	ted for workforce Florida. The plan rce boards, and tiatives. The plan lient caseload to andards, includin	n services based must maximize must identify any n must equitably maximize the a	om the Welfare Tradion a plan approve funds distributed di distributed di distribute funds allocated for distribute funds to the bility of the state to participation rate reconst.	d by rectly to the r state-level and the boards based meet	are allocated for w The plan must max must identify any fu must equitably dist maximize the ability participation rate re	orkforce services cimize funds distr unds allocated fo tibute funds to th y of the state to re equirements, and	s based on a pla ibuted directly to r state-level and e boards based neet performand prioritize servic	o the regional workf d discretionary initial on anticipated clier ce standards, inclue es provided to one-	eerSource Florida. orce boards, and ives. The plan it caseload to ing federal work parent families.	
504 505		ITEM 2205 OTHER PERSONAL SERVICES	Administration Trust assistance program an operational work projects for the reem includes each project quarterly status repo Senate Appropriation that must include a costs incurred, programmer Security may be released, in submission of a budgestance of the cost of the	plan by August 1, 2015 ployment assistance s t'ts schedule, scope, ar orts to the Governor's C ons Committee, and the description of the program staffing levels, and opecific Appropriation 22 y Administration Trust I whole or in part, pursus get amendment that do	he operations of the trment of Economic (, detailing all mainter stem planned for Fit d spending plan. The ffice of Policy and Br. Chair of the House A is smade to date for current system issue 0.5, \$3,250,000 of refund shall be placed int to chapter 216, Ficuments the workload.	reemployment Dpportunity shall submit lance and enhancement scal Year 2015-2016 tha department must subm udget, the chair of the uppropriations Committee each project, actual se being managed. curring funds from the in reserve. Such funds	t t it					of Economic Opportunity of Economic Opportunity detailing all mainter	rtunity shall subm nance and enhar r Fiscal Year 201 . The department of Policy and Buc e Chair of the Ho progress made to	nit an operationancement project 5-2016 that including must submit quidget, the chair obuse Appropriation date for each p	s for the reemploym ludes each project's larterly status report f the Senate Approp ons Committee that project, actual costs	ust 1, 2015, nent assistance schedule, scope, as to the oriations must include a	
550		ITEM 2240 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) AFFORDABLE HOUSING PROGRAMS	From the funds in Spreams and the funds in Spreams. Each SAIL targeted to families, 420.5087 (3), Florida percent of its units duration as defined be required to enter lead agency, such as with Disabilities, or a with Disabilities, or a	pecific Appropriation 22 bilitation of units throug development that rece elderly persons, and pe a Statutes, must include esigned, constructed, a in section 420.0004 (7	40, \$66,000,000 is p 1 the State Apartmer lives an award from rsons who are home e not less than 5 pero nd targeted for pers 1, Florida Statutes. E at least one designa ndependent Living, ti pproved by the Flori	rovided to fund the at Incentive Loan (SAIL) these funds and will be eless pursuant to section ent and no more than 10 ms with a disabling ach development shall ted supportive services e Agency for Persons da Housing Finance	construction or in (SAIL) Program and will be targe to pursuant to sect percent and no for persons with Statutes. Each one designated Independent Liviagency approve	rehabilitation of u. Each SAIL develeted to families, ition 420.5087 (3 more than 10 per a disabling condevelopment sharing, the Agency and by the Florida	units through the relopment that re elderly persons, the recent of its units dition as defined all be required to tices lead agency for Persons with Housing Finance	548,000,000 is prov State Apartment In ceives an award fr and persons who a ss, must include not designed, construct in section 420.000 enter into an agree 4, such as the Local Disabilities, or any e Corporation (FHF r persons with disal	centive Loan om these funds re homeless Less than 5 ted, and targeted 4 (7), Florida ment with at least Center for other such C), for the	construction or reh- Program. Each SA targeted to families 420.5087 (3), Florit percent of its units condition as define be required to ente lead agency, such with Disabilities, or	abilitation of units IL development to to elderly persons da Statutes, must designed, constration designed, constration described or into an agreemas the Local Cerany other such a	s through the Stathat receives an s, and persons wat include not less ructed, and targe 0004 (7), Floridatent with at least atter for Independagency approved	ss than 5 percent an eted for persons wit a Statutes. Each de one designated sul dent Living, the Age	ntive Loan (SAIL) unds and will be ursuant to section d no more than 10 h a disabling velopment shall poportive services ncy for Persons using Finance	
551			competitive grant pro targeted for persons Florida Statutes. Priv persons with develop shall be eligible for the include community re individual housing ur housing units. In eva extent to which funds leverage the grant fu supports that will be to effectively and eff	pmental disabilities as onese grant funds. House esidential homes as de nits, and may include nulluating proposals for the from local and other sunds provided under thinds provided under the sunds	lopments designed, abilities as defined i ions whose primary lefined in section 39 ing projects funded vifined in section 419. we construction and less funds, the FHFC ources will be used is section; employment the proposed hous nity-based services,	constructed, and n section 393.063, mission includes serving 3.063, Florida Statutes, vith these grants may 001, Florida Statutes, or enovation of existing shall consider: the by the applicant to nt opportunities and ng; a plan for residents resources, and	competitive grait argeted for perior Florida Statutes serving persons Statutes, shall bigrants may inclufflorida Statutes renovation of existing the statutes renovation of existing the statutes of the statutes renovation of existing the statutes renovation of existing the statutes renovation of existing the statutes of the statutes	nt program for he sons with develo Private nonpro with developme e eligible for the ide community r , or individual he idesting housing u sider: the extent flicant to leverag oortunities and s ng, a plan for res	ousing developm opmental disabiliting fift organizations ental disabilities as grant funds. It esidential homes busing units, and inits. In evaluating to which funds fee the grant funds supports that will sidents to effective	Housing projects fur as as defined in sect may include new c g proposals for the rom local and other s provided under the be available to resi	structed, and action 393.063, sion includes in 393.063, Florida inded with these ion 419.001, onstruction and se funds, the sources will be is section; dents of the access community	competitive grant p targeted for person Florida Statutes. Pi persons with devel shall be eligible for include community individual housing u housing units. In evertent to which fun leverage the grant	rogram for housi is with developm rivate nonprofit o opmental disabili these grant fund residential home units, and may in valuating propose ds from local and funds provided u e available to res fficiently access	ing developmen ental disabilities organizations wh tities as defined is. Housing proje is as defined in clude new cons als for these fund d other sources inder this section cidents of the pro- community-basi	s as defined in sectionse primary mission in section 393.063, ects funded with the section 419.001, Fl. truction and renovads, the FHFC shall will be used by the in; employment oppoposed housing; a ped services, resour	ucted, and on 393.063, n includes serving Florida Statutes, se grants may orida Statutes, or tion of existing consider: the applicant to ortunities and olan for residents	

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				FY 2015-2	016			2016		FY 2015-2016						
Row #		Transportation/Economic Development	:	SENATE OFF				Н	OUSE OFF	ER #2			SEN	NATE OFFE	R #3	
	ISSUE CODE	ISSUE TITLE	FTE REC G	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
552			From the funds in Specific App Housing Trust Fund is provide housing units for essential sen personnel include but are not I personnel, skilled building trad categories who derive at least Keys Area of critical state con- designated lead agency, is aut concern Workforce Housing L.	I to fund the construction to fund the construction to teachers, as and tourism person percent of their ern. The Florida Henorized to provide	uction or rehabilitation or rehabilitation Florida Keys. Essopolice and fire persoponnel and other publicome from employousing Finance Corp. Florida Keys Area of	on of affordable sential services onnel, health care blic or private job yment in the Florida poration, as f critical state						Housing Trust Fund housing units for es personnel include b personnel, skilled bi categories who deri Keys Area of critica designated lead age	is provided to forms that is provided to forms that are not limited wilding trades and the at least 70 points that concern. It is authorizency, is authorizency, is authorizency.	und the constru personnel in the d to teachers, p d tourism perso ercent of their in The Florida Ho ed to provide F	000,000 from the Loction or rehabilitation e Florida Keys. Esse olice and fire person onnel and other public neome from employn using Finance Corpc lorida Keys Area of developer eveloper or developer	n of affordable ential services nel, health care c or private job nent in the Florida pration, as critical state
553		ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	From the funds in Specific Appminimum of 20 percent of its a section 420.0004, Florida Stat Florida Housing Finance Corpmeet this requirement through submit a new local housing as approval to ensure that it meet needs funds must be to serve section 393.063, Florida Statu	location to serve putes. Before this populates. Before this population (FHFC), a local deviating approved sistance plan strate is these specification persons with developersons with developersons with developersons.	ersons with special r intion of the allocation ocal government must strategies in the loca gy for this purpose to ins. The first priority oppmental disabilities	needs as defined in in is released by the ist certify that it will all assistance plan or to the FHFC for of these special as defined in	minimum of 20 p defined in section released by the must certify that the local assistant this purpose to to The first priority	percent of its allown 420.0004, Florida Housing it will meet this ince plan or subthe FHFC for apport these special	ocation to serve orida Statutes. E Finance Corpo requirement thr mit a new local proval to ensure needs funds m	Before this portion of oration (FHFC), a loc	al needs as if the allocation is cal government ved strategies in plan strategy for e specifications. cons with	minimum of 20 pero section 420.0004, F Florida Housing Fin meet this requireme submit a new local I approval to ensure	ent of its allocationida Statutes. ance Corporation through exist anousing assistant at it meets the eto serve personida Statutes, v	tion to serve pe Before this por on (FHFC), a loo ing approved st nce plan strateg se specification ons with develo with an emphasi	cal government must rrategies in the local by for this purpose to s. The first priority of pmental disabilities a	eds as defined in is released by the certify that it will assistance plan or the FHFC for f these special is defined in
554			From the funds in Specific App services to homeless persons. Department of Children and Fa Florida Statutes, and \$200,000 Opportunity to provide training	\$3,800,000 shall be to the provisions of se the Department of Ed	services to hom the Department 420.622, Florida	eless persons. O of Children and a Statutes, and \$	Of the \$4 million Families to imp \$200,000 shall t	\$4 million shall be u n, \$3,800,000 shall be blement the provision be used by the Depa echnical assistance	ne transferred to ns of section artment of		ss persons. Of the dren and Familie d \$200,000 sha	ation 2241, \$4 one \$4 million, \$3 es to implement II be used by the	e Department of Eco	ansferred to the ction 420.622, onomic		
554A								, , ,	·	partnerships across	s jurisdictional b	oundaries throu	al governments may igh the pooling of app cal housing assistan	propriated funds		
555		ITEM 2246 LUMP SUM ECONOMIC DEVELOPMENT TOOLS	Funds provided in Specific Apprefunds in Fiscal Year 2015-20			payments and tax				are provided to mak llowing programs:	e payments and	Funds provided in S refunds in Fiscal Ye			provided to make pa programs:	ayments and tax
556		Edditional DEVELOR METER 10010	Quick Action Closing (QAC) For	nd Grant;			Quick Action Clo	osing (QAC) Fun	nd Grant;			Quick Action Closin	g (QAC) Fund G	Grant;		
557			Qualified Target Industry (QTI)		und;		Qualified Target					Qualified Target Ind			nd;	
558			High-Impact Business Perform	. , .				siness Performa	. ,			High-Impact Busine				
559			Qualified Defense Contractor	ind Space Flight (C	(DSC)		Qualified Defens		nd Space Flight	(QDSC)		Qualified Defense C		Space Flight (QI	OSC)	
560			Business Tax Refund;				Business Tax R					Business Tax Refur				
561			Innovation Incentive Program				Innovation Incer	-				Innovation Incentive	-			
562			Brownfield Redevelopment Bo				Brownfield Rede					Brownfield Redevel	•			
563 564			Local Distressed Area Matchir Payments may only be made f	•	at the etatutory elicib	ailite e na merima manta		d Area Matching		neet the statutory eli	aibilit.	Local Distressed Ar	•		t the statutory eligibil	itu raguiramanta
304			Funds may not be released for the applicant when projects are requirements.	any other purpose	and may only be dis	sbursed directly to	requirements. F	unds may not be ly to the applicar	e released for a nt when project	ny other purpose an s are certified to hav	d may only be	Funds may not be re	eleased for any	other purpose a	and may only be dist et all contracted perf	oursed directly to
565			Funds provided in Specific App Fund represent local matching		m the Economic De	evelopment Trust		in Specific Appresent local match		from the Economic	Development	Funds provided in S Fund represent loca			n the Economic Dev	elopment Trust
566		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	From the funds provided in the Fund in Specific Appropriation the Institute for the Commercia provided for seed stage funds	2247, \$1,500,000 i lization of Public R	s provided for on-go esearch (ICPR) and	oing operations of	Trust Fund in Sp operations of the	becific Appropria Institute for the	tion 2247, \$1,5 Commercializa	Enhancement and 100,000 is provided that ation of Public Rese age funds to be alloc	for on-going arch (ICPR) and		propriation 2247 Commercializati	7, \$1,500,000 is on of Public Re		ng operations of
567		ITEM 2247A SPECIAL CATEGORIES ENTERTAINMENT ACTION FUND	Funds in Specific Appropriation upon Senate Bill 1046 or simila												all be transferred to he Entertainment Ac	
607		ITEM 2250A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION					Enhancement a	nd Development nd \$500,000 is a	t Trust Fund, \$2	on 2250A from the 3 200,000 is allocated Florida Internationa	for the Sunshine		Development Tro 500,000 is alloc	ust Fund, \$200,	2250A from the State ,000 is allocated for t rida International Se	the Sunshine

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			FY 2015-2016						FY 2015-2016					FY 2015-2016					
		Transportation/Economic Development																	
Row #		Transportationy Economic Development		SEN	NATE OFFI	ER #2			H	OUSE OFFI	ER #2			SEN	IATE OFFE	R #3			
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
608									ncement and D		riation 2250A from t st Fund, \$200,000 is		From the nonrecurrir Enhancement and D State Games.						
609		ITEM 2251 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM		ated for internati	ional programs,	Fund in Specific Ap and \$2,050,000 is			00 is allocated for	or international p	ust Fund in Specific programs, and \$2,05		From the International \$4,550,000 is allocal maintain Florida's international statement of the statement of	ted for internation	onal programs,				
610			and Development T marketing activities	Trust Fund, \$5,0 s, contingent upo ick Action Closin	00,000 is provion: the availabiliting Fund Escrow		ousiness brand gs generated in the		nd Developmen	t Trust Fund, \$4	rom the State Econo 1,000,000 is provide	d for the state's	From the funds in Sp and Development Tr marketing activities, state treasury's Quic terminated Quick Ac	rust Fund, \$5,00 contingent upor k Action Closing	00,000 is provid the availability Fund Escrow	led for the state's bu y of interest earnings	siness brand s generated in the		
611			development in rura are economically di including, but not lir high incidence of co population declines	am to certify sites al areas of oppo- istressed must b mited to, poverty rime, abandoned s. For a site to be	s as project-rea rtunity and ecor be evidenced by or or unemploymed structures, det e certified, EFI r	dy for commercial of nomically distressed adverse conditions ent rates above the teriorated infrastructions you consider site span and consider span and conside	or industrial d areas. Areas that s within the area state average, a ture, or substantial	implement a pro development in that are econom area including, t average, a high or substantial po	ogram to certify some areas of op- nically distressed out not limited to incidence of cri- opulation decline	sites as project-r pportunity and ed d must be evider d, poverty or uner me, abandoned es. For a site to b	mployment rates ab structures, deteriora be certified, EFI ma	al or industrial sed areas. Areas nditions within the love the state ated infrastructure, y consider site	From the funds in Spimplement a progran development in rural are economically dis including, but not lim high incidence of crir population declines. related to: minimum	n to certify sites I areas of opport stressed must be ited to, poverty me, abandoned For a site to be	as project-read tunity and econ e evidenced by or unemployme structures, deto certified, EFI m	dy for commercial or comically distressed adverse conditions ent rates above the seriorated infrastructurary consider site spe	industrial areas. Areas that within the area state average, a ure, or substantial ecific criteria		
615 616		ITEM 2252 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION	Defense Reinvestn	nent Equipment	Grants	750,000	onagraphia mana:	The Departmen funds from Spec			directly contract with		Defense Reinvestme From the funds in Sp may contract with Er Reinvestment Grant	pecific Appropria nterprise Florida Program and m	ation 2252, the , Inc. to admini	Department of Econ ster and manage the tection activities. Ho	Florida Defense wever, the		
617		ITEM 2254 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA	Enhancement and	Development Tr s a permanent he	rust Fund, \$1,00 ome, and disse	2254 from the State 00,000 shall be used eminate information Florida.	d to market the						From the funds prov Enhancement and D state to veterans as veterans' knowledge	ided in Specific Development Tru a permanent ho	Appropriation 2 ust Fund, \$1,00 ome, and disser	0,000 shall be used minate information to	Economic to market the		
620		ITEM 2256	From the funds in S provided for Cecil S				ırring funds are												
621		SPECIAL CATEGORIES	Funds in Specific A development of spa report by Space Flat Administration's co submitted to the Go the House. The stu	Appropriation 225 ace launch facilit orida that summa mpleted Environ overnor, the Cab idy and the repor	56 may not be uties at the Shilolarizes the findinumental Impact in the Presidit must be revie	used directly or indired has the prior to the sugs of the Federal A Study of the site. The lent of the Senate, awed by the Florida	ubmission of a viation the report must be and the Speaker of Department of						Funds in Specific Ap development of space report by Space Flor Administration's corr submitted to the Gov the House. The stud	ce launch facilition ida that summa inpleted Environry ernor, the Cabily and the report	es at the Shiloh rizes the finding mental Impact S net, the Preside t must be review	n site prior to the sub gs of the Federal Av Study of the site. The ent of the Senate, ar wed by the Florida D	mission of a justion report must be and the Speaker of epartment of		
622			used for launch and	d/or landing man tary Affairs and th	naged by Space he Florida Defe	used for operation of Florida prior to revense Support Task F ses.	iew by the Florida						Funds in Specific Ap used for launch and/ Department of Milita infrastructure is avail	or landing mana ry Affairs and th	aged by Space le Florida Defei	Florida prior to reviense Support Task Fo	w by the Florida		
623		ITEM 2256A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS						Economic Enha Florida for the o	ncement and Deperation and ma	evelopment Trus	, \$2,500,000 from the st Fund may be used a Shuttle Landing Fan of the strategic ass	d by Space acility should							
624																			

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				FY 2015-2016 FY 2015-2016							4.0						
		Transportation/Economic Development		F	Y 2015-20)16				FY 2015-2	2016			F	Y 2015-20	16	
Row #		Transportation/ Economic Development		SEI	NATE OFFE	R #2			H	OUSE OFF	ER #2			SEI	NATE OFFE	R #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
624A		ITEM XXXX REGIONAL PLANNING COUNCILS						councils, 75 pe percent must b implement the Florida Five-Ye problems of gre	rcent of which me allocated acco statutory requirentar Strategic Plantar eater than local g	ust be divided e rding to populati ments of chapte n for Economic I government cond	qually among the c on. The funds mus r 163, Florida Statu Development and t	at be used to utes, and the to address echnical assistance	The sum of \$1.5 m councils, 75 percer must be allocated a statutory requireme Strategic Plan for E government conce development organ	nt of which must according to popents of chapter 1 conomic Develorn and provide to	be divided equall bulation. The fund 163, Florida Statu opment and to ac echnical assistan	s must be used to ses, and the Florida dress problems of	cils and 25 percent mplement the a Five-Year greater than local
625	DIVISION	ON OF EMERGENCY MANAGEME	N														
626		PRIOR TO ITEM 2552		ions for each op nor, the chair of	en federally dec the Senate App		nt to the Executive	outstanding oblined	igations for each	open federally or, the chair of th	declared disaster e ne Senate Appropri		The Division of Em outstanding obligat Office of the Gover of the House Appro	ions for each op nor, the chair of	en federally declar f the Senate Appr	ared disaster even	to the Executive
627		ITEM 2564 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	From the funds pro with a not-for-profit television and radio to 1 basis for this p	corporation to coto to promote hur	onduct a statewi	ide public educatio	n campaign on	contract with a campaign on te	not-for-profit cor	poration to cond io to promote hu	on 2564, \$250,000 uct a statewide pul ırricane preparedne		From the funds prowith a not-for-profit television and radio to 1 basis for this p	corporation to control to promote hur	conduct a statewic	le public education	campaign on
628		ITEM 2567 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE	From the funds in S Trust Fund is provided Federal Emergency deobligated public requirement for the	ded to the Divisi y Management A assistance funds	on of Emergency Agency, on beha s, and \$97,420 is	y Management to r If of the City of Pal	reimburse the hokee, for						From the funds in S Trust Fund is provi Federal Emergenc deobligated public requirement for the	ded to the Divisi y Management / assistance fund	ion of Emergency Agency, on behal s, and \$97,420 is	of the City of Pah	imburse the okee, for
641		ITEM 2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY	Funds in Specific A the transfer of \$3,0 pursuant to 215.55 facilities used as pu Statutes.	00,000 of mitiga 5(7)(c), Florida \$	ation funds from t Statutes. These t	the Hurricane Cata funds shall be used	astrophe Fund d to retrofit existing	reflect the trans Fund pursuant retrofit existing	fer of \$3,000,00 to 215.555(7)(c)	0 of mitigation for the control of t	Grants and Donatio unds from the Hurr s. These funds sha e shelters as speci	icane Catastrophe all be used to	Funds in Specific A the transfer of \$3,0 pursuant to 215.55 facilities used as p Statutes.	00,000 of mitiga 5(7)(c), Florida	ation funds from the Statutes. These for	ne Hurricane Catas unds shall be used	trophe Fund to retrofit existing
642								provided to the	City of Cocoa fo	or the construction		opriation 2581 are y operations center. unds.					
643	HIGHW	AY SAFETY AND MOTOR VEHICL	_ES														
645		ITEM 2640 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in S Highway Safety Op Toward Education safety awareness t	perating Trust Fu of Florida, Inc. (A	ind are provided ABATE) for the p	to the American B ourpose of promoti	ng motorcycle						From the funds in S Highway Safety Op Toward Education safety awareness t	erating Trust Fu of Florida, Inc. (und are provided ABATE) for the p	urpose of promotin	kers Aiming g motorcycle
646		ITEM 2657 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in S the Highway Safety Safety and Motor V continue the Motor Contingent upon th the department is a funds pursuant to the	/ Operating Trus /ehicles to contra ist Modernization e submission of authorized to sub	at Fund is provide act for project su n project. These detailed operation omit a budget am	ed to the Departme upport and staff aud funds will be place onal work and project nendment(s) to requ	ent of Highway gmentation to ed in reserve. ect spending plans,	from the Highw Modernization Contingent upo validation mont in the April 201 authorized to si being held in re budget amendr plan, and progr deliverable con	ay Safety Opera project. Of these in the departmenthly assessment 5 Baseline Asse bmit quarterly b serve pursuant the inents shall includess made to dat	ting Trust Fund funds, \$5,586,8 it submitting the report confirmin ssement Report audget amendme to the provisions de a detailed op e for each proje lanned and actu		torist I in reserve. cation and ciencies identified partment is case of the funds orida Statutes. The h, project spending led and actual	From the funds in S the Highway Safety Safety and Motor \ continue the Motor Contingent upon th the department is a funds pursuant to t	Operating Trus 'ehicles to contribute to Modernization e submission of outhorized to submission of the	st Fund is provide fact for project sup n project. These f detailed operation detailed amount a budget amount in the provider	d to the Department oport and staff augunds will be placed nal work and project endment(s) to requ	nt of Highway mentation to I in reserve. ct spending plans,
647	MILITA	RY AFFAIRS															

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	Transportation/Economic Development FY 2015-2016							FY 2015-2016 FY 2015								5-2016		
		Transportation/Economic Development																
Row	# ISSUE			I	NATE OFFE	ĺ	1			OUSE OFF		ı		1	NATE OFFE			
	CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
648		ITEM 2945 FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY				ırring funds from the of a new armory in I										rring funds from the of a new armory in F		
649		ITEM 2946 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE	Funds in Specific A the Wauchula Armo		46 are provided	for the restoration a	and revitalization of						Funds in Specific the Wauchula and			for the restoration a	nd revitalization of	
651	STATE																	
652		PRIOR TO ITEM 3055		epartment of Si milar legislation	tate are continge	rough 3123A from the ent upon Senate Bills ticle X, section 28 o	ls 576, 578, 580,						Trust Fund in the	Department of S	ate are continge	ough 3123A from th nt upon Senate Bill Florida Constitution	2522-A or similar	
652	A	ITEM 3083 EXPENSES						the Department Commission, sh of limited durati historical or arc on land owned	of State, in connall study the featon for persons whaeological values a water authors.	sultation with the asibility of impler who possess spe ie found on land prity. By Octobe	rom the Land Acqui e Fish and Wildlife (menting a one-time ecimens, objects, or owned or controlled to 15, 2015, the Dep denate, and Speake	Conservation amnesty program materials of d by the state or partment of State						
657		ITEM 3088 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS	Federal Grants Tru	st Fund and \$1 vided for the 20	,500,000 of recu 15-2016 Small M	8,250 of recurring f rring funds from the Matching Grants ran	E Land Acquisition	the Land Acquis	sition Trust Fund at Fund are prov	l, and \$406,974 ided for the 201	\$1,500,000 of recur of nonrecurring fun 5-2016 Small Matcl tt of State website.	ds from the Land	Federal Grants Tr	rust Fund and \$1 ovided for the 20	500,000 of recu 15-2016 Small N	8,250 of recurring for rring funds from the latching Grants ranl	Land Acquisition	
667		ITEM 3112A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		rovided for the 2 ed on the Depart recurring genera	2015-2016 Librar tment of State wall revenue funds	in Specific Appropr	ints list in its		s provided for th	ne 2015-2016 Li	k, \$2,000,000 of nor brary Construction (e website.		revenue funds is pentirety, as provided The remaining no	provided for the 2 led on the Depart precurring general	2015-2016 Librar ment of State wa al revenue funds	,000,000 of nonrec y Construction Gran ebsite. in Specific Appropr mmunity Library in F	nts list in its iation 3112A shall	
			be allocated for the	e expansion or ti	ne East Lake Co	minunity Library in i	Paini Haiboi.						be allocated for tr	ie expansion or ii	ie East Lake Co	minumity Library in F	Pairii Harbor.	
668		ITEM 3116A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CULTURAL GRANTS				200,000 of nonrecur e Performing Arts P							From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring general revenue funds is provided for the Actor's Playhouse Performing Arts Program in the Of Coral Gables.					
677		ITEM 3118B SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK	Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to used as follows: (a) 70 percent for grants to its affiliate organizations for technology are equipment acquisitions, content and exhibit development, preservation of documents: artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional ostatewide conferences, or other activities that benefit the organization or its affiliates; (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annua report of expenditures, including grant funds disbursed, to the Department of State in format approved by the department. No affiliate organization may be awarded more the percent of the total amount of grants awarded pursuant to this appropriation.						Florida African ablows: (a) 70 pe equipment acquidocuments and b) 15 percent fo formational and promotions, reginization or its at HPN shall submit, to the Departr	American Herita treent for grants uisitions, conteni artifacts, or other FAAHPN activ technical assist onal or statewid filiates; and (c) bit an annual rep- ment of State in a awarded more		twork (FAAHPN) proment, as a determined by ates, including, but development, ther activities that HPN administrative including grant by the department.	used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for the fAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and very conferences, or other activities that benefit the organization or its affiliates; and report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than					
690	BACK	ACK OF THE BILL SECTIONS (various a																

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		Transportation /Foopomic Davelonment		F	Y 2015-20)16				FY 2015-2	2016			F	Y 2015-20	016	
Row #		Transportation/Economic Development		SEN	NATE OFFE	R #2			Н	OUSE OFF	ER #2			SEI	NATE OFFE	ER #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
695	DHSMV	SB 2500-A, SECTION 64	The unexpended ba Laws of Florida, pro renovations of a sta Tampa, Florida shal license services to t is appropriated and Trust Fund to the Hi joint use facility to b house both Hillsbord Department of High	vided to the De te owned facility Il revert immedia ax collectors, th authorized to tra illsborough Coun e constructed by bugh County Ta	partment of High y located on Mar ately. In order to be Department of ansfer \$600,000 nty Tax Collecto y the Hillsboroug ox Collector's drivers	hway Safety and M rtin Luther King, Jr. continue the trans if Highway Safety a of from the Highway or for the purpose o gh County Tax Coll ver license issuance	Motor Vehicles for Boulevard in Sition of driver and Motor Vehicles Safety Operating of constructing a lector which will						Laws of Florida, progrenovations of a statement as a statement of the services to is appropriated and Trust Fund to the Higoint use facility to be	ovided to the De ate owned facilit all revert immedi tax collectors, the d authorized to transition dilsborough Cou be constructed be rough County Ta	epartment of Highly located on Maiately. In order to the Department of transfer \$600,000 unty Tax Collectory the Hillsborou ax Collector's dri	opriation 2660 of chaphway Safety and Montrin Luther King, Jr. Is of Highway Safety are 0 from the Highway Sor for the purpose of 19th County Tax Colle iver license issuance 1's staff.	otor Vehicles for Boulevard in ion of driver and Motor Vehicles Safety Operating constructing a ector which will
697	DEO	SB 2500-A, SECTION 66	The unexpended ba 2014-51, Laws of Fi development projec 2015-2016 for proje	lorida, to the De	epartment of Eco nd reappropriate	onomic Opportunity ed for the same pur	/ for workforce rpose in Fiscal Year	chapter 2014-5 workforce deve	1, Laws of Florio lopment project 015-2016 for pr	da, to the Departs is reverted and	Specific Appropriation trent of Economic of reappropriated for collowing entities: The collowing entities in the collowing entities entitles in the collowing entities entitles in the collowing entities entitles entitle	Opportunity for the same purpose	2014-51, Laws of F development project	Florida, to the Dects is reverted a	epartment of Ec nd reappropriate	ecific Appropriation 2 ^o onomic Opportunity f ed for the same purp The Able Trust and G	for workforce lose in Fiscal Year
698 699 700 701 702 703 704 705	DEO	SB 2500-A, SECTION 67	The unexpended ba 2014-51, Laws of Fi community develop Fiscal Year 2015-20 Bud and Dorie Day Miami Design Distrit Glades County Gate All Children's Hospi Metropolitan Ministr Pensacola-Escamb Rental Housing for I	lorida, to the Dement projects is possible for the followard of Honoct - Public Infraseway Logistics at al John Hopkinsies - Pasco Houis Development	partment of Ecc e reverted and re wing projects: or Patriots Trail structure Improve and Manufacturir s Pediatric Rese using Initiative t Commission - I	onomic Opportunity cappropriated for the ements ng Training Center earch Zone industrial Park	of for housing and the same purpose in	chapter 2014-5 housing and co same purpose i Bud and Dorie I Miami Design E Glades County All Children's H Metropolitan Mi Pensacola-Esc	1, Laws of Floric mmunity develo n Fiscal Year 20 Day - Medal of I bistrict - Public Ir Gateway Logist ospital John Ho nistries - Pasco ambia Developr	da, to the Depar pment projects i 015-2016 for the Honor Patriots T Infrastructure Impics and Manufac pkins Pediatric F Housing Initiativ	orovements cturing Training Cen Research Zone re in - Industrial Park	Opportunity for propriated for the	2014-51, Laws of F community develop Fiscal Year 2015-2 Bud and Dorie Day Miami Design Distr	Florida, to the Depart projects is 2016 for the follow and the follow and the follow and the following the followi	epartment of Ec s reverted and re wing projects: or Patriots Trail structure Improv and Manufactur is Pediatric Res using Initiative tt Commission -	ing Training Center earch Zone Industrial Park	for housing and
706	DEO	SB 2500-A, SECTION 68	The unexpended ba 2014-51, Laws of Fi development projec 2015-2016 for the C	lorida, to the De ts is reverted ar	epartment of Eco nd reappropriate	onomic Opportunity ed for the same pur	for economic	chapter 2014-5 economic deve	1, Laws of Florid Iopment projects	da, to the Departs is reverted and	Specific Appropriation transfer of Economic of Propriet of Proprie	Opportunity for the same purpose	2014-51, Laws of F	Florida, to the Dects is reverted a	epartment of Ec nd reappropriate	ecific Appropriation 22 onomic Opportunity f ed for the same purp relerator Project.	for economic
707	DEO	SB 2500-A, SECTION 69	The unexpended ba 2014-51, Laws of FI Coast Educational F Year 2015-2016 for Tampa Bay Regiona	lorida, to the De Plaza in Hernan the Maintenanc	epartment of Eco do County shall	onomic Opportunity revert and is appro	for the Nature opriated in Fiscal						2014-51, Laws of F Coast Educational	Florida, to the De Plaza in Hernan or the Maintenan	epartment of Econdo County shall	cific Appropriation 2: onomic Opportunity f I revert and is approp Overhaul (MRO) Har	for the Nature oriated in Fiscal
707A		SECTION XX						Opportunity fror economic deve Laws of Florida categories in bu revert, as follow category; and a Industry Progra and Aids – Qua – Brownfield Reffective upon to the sum of \$1,400.	n the State Eco lopment tools in the the thickness of the tools of the total of \$450,00 m, Grants and hecoming law.	nomic Enhancer Specific Approp equently distribut nts EOG #B201: rom the Quick A 00 from the Grar Aids – Qualified lustry Brownfield roject appropriat ed to the Departr	the Department of Ement and Developm oriation 2252 of chapted to various operar 5-0064 and EOG #t ction Closing Fund hts and Aids — Quali Defense Contractor Redevelopment ar tion categories. This	ent Trust Fund for oter 2014-51, ting appropriation 32015-0534, shall appropriation fied Target Program, Grants d Grants and Aids s section is					
								state to veteran	s in Specific Ap		of chapter 2014-51						

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			FY 2015-2016							EV 004E 0040						
		T		F	Y 2015-20	016			FY 2015-	2016			F	Y 2015-20	016	
Row #		Transportation/Economic Development		SE	NATE OFF	ER #2		HOUSE OFFER #2 ALL FUNDS FTE REC GR NR GR ALL TRUST ALL FUNDS The Department of Economic Opportunity is hereby authorized to transfer, using					SEI	NATE OFFE	ER #3	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE REC	GR NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
707C		SECTION XX						The Department of Eco nonoperating budget au Administration Trust Ful	thority, \$5,000,000 fro	m the Special Emplo	syment Security					
707D	DOS	SECTION XX						The sum of \$250,000 fr Department of State for 2014-51, Laws of Florid Year 2015-2016 for the	litigation expenses in a, is reverted and app	Specific Appropriation	on 3078 of chapter	of State for litigation	on expenses in S ted and appropri	pecific Appropri	e of funds provided ation 3078 of chapte artment for Fiscal Ye	er 2014-51, Laws
707E	DOS	SECTION XX						The unexpended balance chapter 2014-51, Laws and Construction for ST and appropriated for the	of Florida, to the Depa EM Showcase and Mo	rtment of State for the DSI Technology Inst	he MOSI - Design					
707F	DOS	SECTION XX										of State in Specific	Appropriation 3 shall revert and	140A of chapter is appropriated	e of funds provided 2014-51, Laws of F for Fiscal Year 201	lorida, for fine arts
708	FDOT	SB 2500-A, SECTION 70		2,000,000 from	the State Trans	orized to transfer, us sportation Trust Fundust ust 15, 2015.										
709	Impler	nenting Bill Sections														
710	SA's 1869- 1884, 1890- 1895, 1909- 1917, 1920- 1929, and 1970-1981	HB 3A - SECTIONS 37 and 38 FDOT - WORK PROGRAM AMENDMENTS.						LBC REVIEW of DOT N Transfer/Realign Budge be held within 30 days of vice chair may authorized by requiring authorization Adding Work Program I requiring LBC approval phase over \$3 million. I that are in the 5-year ac department's rationale for	t Between Categories: if receipt of a work pro e approval of the amer n solely through an LB Projects over \$3 Millior of any work program a he LBC amendment n opted work program if	Currently, if an LBg gram amendment, that ddment. Amends s. 3 C meeting. h: Amends s. 339.13 mendment that add- nust include a list of hat were not selecter	ne LBC chair and 339.135(7)(g), F.S., 5(7)(h), F.S., by s a project or projects or phases					
711	SA 2644	SB 2502-A, SECTION 32 DHSMV - EXTENSION OF DRIVER LICENSE EQUIPMENT AND CONSUMABLES CONTRACT.	Motor Vehicles ma consumables throu	y extend the cu igh December 3	rrent contract fo 1, 2017. The co	Department of High or driver license equ contract extension mo 2015. This section of	ipment and ust be signed by	Notwithstanding s. 287. Motor Vehicles may ext consumables through D both parties and execut	end the current contract ecember 31, 2017. Th	ct for driver license e e contract extension	equipment and must be signed by	Motor Vehicles ma consumables throu	y extend the cur ugh December 3	rent contract for 1, 2017. The co	driver license equip	ment and st be signed by
712	SA 2645	HB 3A - SECTION 36 DHSMV - LICENSE TAGS.						Requires the Departme PRIDE to manufacture		nd Motor Vehicles to	o contract with		ense tags, in sucl	h manner and fo	flotor Vehicles to cor or the same price as	
713	SA 1916	SB 2502-A, SECTION 33 FDOT - TRAILS.	of Transportation s statewide system of acquisition, design	shall use approp of interconnecte , and construction is purpose may	riated funds to s d multiuse trails on of such trails not reduce, dele	support the establish and to pay the cost and related facilitie ete, or defer any exi	hment of a ts of planning, land s. Funds specifically	t Notwithstanding ss. 338 Department of Transporestablishment of a state costs of planning, land a facilities. Funds specific defer any existing projections.	tation shall use approposite system of intercollection, design, and ally appropriated for the	priated funds to supponnected multiuse tradictions of successive purpose may not	oort the ails and to pay the h trails and related reduce, delete, or	of Transportation s statewide system of acquisition, design appropriated for th	shall use appropr of interconnected , and constructio is purpose may r	iated funds to so I multiuse trails a n of such trails a not reduce, dele	nd 339.135(5)(b), F. upport the establish and to pay the costs and related facilities te, or defer any exis ear work program.	ment of a of planning, land Funds specifically
714	SA 1894	SB 2502-A, SECTIONS 34 and 35 FDOT - QUIET ZONES.				ent of Transportation upport, and safety n										

	FY 2015-2016 FY 2015-2016 FY 2015-2016																
		Turner and the Affician Providence		F	Y 2015-20	016				FY 2015-2	2016			F	Y 2015-20	016	
Row #		Transportation/Economic Development		SEI	NATE OFFE	R #2			Н	OUSE OFF	ER #2			SE	NATE OFFE	R #3	
	CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
714A	SA 1911	FDOT - SMALL COUNTY OUTREACH PROGRAM		Appropriations to read: 339.2818 S (2)(a) For the that has a popule estimate pursua (b) Notwiths this section, the	Act, subsection mall County Ou e purposes of tr lation of 150,00 tanding paragra term "small cou as determined	(2) of section 33 treach Program his section, the tr 10 or less as detr 1. aph (a), for the 2 unty" means any by the most rec	111 of the 2015-201 39.2818, Florida Sta — erm "small county" remined by the mos 015-2016 Fiscal Ye o county that has a pent official estimate	neans any county t recent official ar, for purposes of copulation of									
715	SA 1910	SB 2502-A, SECTIONS 36 and 37 FDOT - SMALL COUNTY ROAD ASSISTANCE PROGRAM.	\$50 million from the	e State Transpor	rtation Trust Fur	ment of Transportand for the purposes ear work program for	of funding the						\$50 million from th	ne State Transpo	tation Trust Fur	ment of Transportat d for the purposes o ear work program fo	of funding the
716	Confo	ming Bills															
		DEPARTMENT OF STATE LAND ACQUISITION	imposed on initial r Transportation Tru Designates rever Florida Sha New Starts Small Cour Florida Stra Transportat All remainir Trail Developmen Creates the Floric component of the F SunTrail network vehicle traffic and oprovides nonmotor and pedestriar Includes provision network componer	on a recurring ba registration of mo st Fund; nue for following in ared-Use Nonmo Transit Program try Outreach Pro- ategic Intermodal tion Regional Inc. ng funds for any in that: da Shared-Use No Florida Greenwa; consists of multiconstructed with rized transportations statewide. ns for the plannin tts.	asis a portion (\$ totor vehicles ("n uses: torized Trail Ne n - 3.4 percent ("gram - 5 percer I System - 20.6 tentive Program transportation p Nonmotorized T ys and Trails Sy use trails or sha asphalt, concre on opportunities	it (\$10.2 million); percent (\$42.5 million); - 6.9 percent (\$14.: urpose authorized b rail (SunTrail) networkstem. ired-use paths sepate or other hard surf	on); 2 million); and opy law. ork, which is a arated from motor face which	The bill redirer fee imposed on the State Trans Designates re Florida: New State Florida: Florida: Transpo All rema Trail Developn Creates the Floomponent of the SunTrail netwentor vehicle to which provides and pedest includes provithe network cor	initial registration of the control	ng basis a portion on of motor vehi Fund; ving uses: Inmotorized Trail gram - 3.4 perce of the program - 5 percent of the program - 5 percent of the program - 5 percent of the program - 10 percent of the program of t	n (\$99 million) of the cles ("new wheels" in the cles ("new wheels" in the cles ("new wheels" in the cles ("s.1.2 million); recent (\$10.2 million); recent (\$10.2 million); on purpose authorized the cless of the cl	fee) from GR to on; ; iiillion); 14.2 million); and ed by law. etwork, which is a eparated from r hard surface iists maintenance of	imposed on initial Transportation Tru Designates reve Florida Sh: New Starts Small Coul Florida Stri Transporta All remaini Trail Development Creates the Flori component of the SunTrail network vehicle traffic and provides nonmoto and pedestria Includes provision network compone Requires FDOT in	on a recurring be registration of me sixt Fund; nue for following ared-Use Nonmo s Transit Program try Outreach Pro ategic Intermodation Regional Intermodation Inte	uses: Itorized Trail Ne In - 3.4 percent (Signam - 5 percent I System - 20.6 I	t (\$10.2 million); percent (\$42.5 million); percent (\$42.5 million); end of the second	n); million); and y law. rk, which is a rated from motor ace which intenance of the brk in the work
718 SB 2522-A DEPARTMENT OF STATE - LAND ACQUISITION TRUST FUND													s. 20.106, F.S.	Acquisition Trust	runa (LATF) Wi	thin the Department	or State (DOS) in
719	SB 2524-A	DEPARTMENT OF TRANSPORTATION - LAND ACQUISITION TRUST FUND							No Bill								

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