



**Conference Committee on
House Justice Appropriations Subcommittee /
Senate Appropriations Subcommittee on Criminal and Civil Justice**

Senate Offer #2

Budget Spreadsheet

**Sunday, February 28, 2016
7:00 p.m.**

Reed Hall (102 HOB)

**FY 2016-17 BUDGET ISSUES
JUSTICE APPROPRIATIONS SUBCOMMITTEE
Conference Spreadsheet**

Line #	Issue	Issue Title	HOUSE OFFER # 2					SENATE OFFER #2					Line #
			FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
		DEPARTMENT OF CORRECTIONS											
1	1100001	STARTUP (OPERATING)	23,892.00	2,215,833,360	2,215,833,360		70,608,425	23,892.00	2,215,833,360	2,215,833,360		70,608,425	1
2	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		60,043,584	60,043,584				60,043,584	60,043,584			2
10A	1800000	TRANSFER BROWARD AND BRADENTON COMMUNITY WORKRELEASE CENTERS TO ADULT SUBSTANCE ABUSE SERVICES - DEDUCT											10A
10B	1800000	TRANSFER BROWARD AND BRADENTON COMMUNITY WORKRELEASE CENTERS TO ADULT SUBSTANCE ABUSE SERVICES - ADD											10B
11	2300070	HEALTH SERVICES		16,890,000	15,000,000	1,890,000			15,000,000	15,000,000			11
11A	2400251	BODY CAMERA PILOT PROJECT AT SUMTER CORRECTIONAL INSTITUTION		145,413		145,413			145,413		145,413		11A
12	2401500	REPLACEMENT OF MOTOR VEHICLES		2,500,000	2,000,000	500,000			2,500,000	2,000,000	500,000		12
17	3000715	ADDITIONAL FUNDING TO REDUCE OVERTIME AND FILL VACANT POSITION	215.00	12,212,021	12,212,021			215.00	12,212,021	12,212,021			17
19	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(24,000,000)	(24,000,000)				(24,000,000)	(24,000,000)			19
20	5300270	REALIGNMENT OF THE CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING ADJUSTMENTS BASED ON THE		24,000,000	24,000,000				24,000,000	24,000,000			20
21	36307C0	AUTOMATED TIME AND ATTENDANCE		1,500,000		1,500,000			1,500,000		1,500,000		21
23	4700321	RESOURCE ALLOCATION ANALYTICS PROJECT		500,000		500,000			1,100,000		1,100,000		23
24	4700330	HOME BUILDER'S INSTITUTE		500,000		500,000			500,000		500,000		24
25	4700345	CHILDREN OF INMATES		350,000		350,000			500,000		500,000		25
25A		CHILDREN OF INMATES - SOUTH DADE							250,000		250,000		25A
26	4700346	LAKE COUNTY REENTRY CENTER		228,000		228,000			228,000		228,000		26
27	4700347	BETHEL EMPOWERMENT FOUNDATION REENTRY PROGRAM							500,000	500,000			27
28	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL							400,000	200,000	200,000		28
30	4700355	GADSDEN COUNTY JAIL FAITH BEHIND BARS REENTRY PROGRAM		400,000		400,000			400,000		400,000		30
31	4700356	THE SALVATION ARMY - CO-OCCURRING COMMUNITY TREATMENT BEDS (FUNDED IN THE HHS BUDGET)											31
32	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY		500,000		500,000			500,000		500,000		32
33	4700361	JACKSONVILLE JOURNEY'S RECIDIVISM REDUCTION PROGRAM							750,000		750,000		33
35	4700363	ONLINE CAREER HIGH SCHOOL EDUCATION FOR INMATES											35
36	4700364	PRISONER TRACKING PILOT PROGRAM							1,000,000		1,000,000		36
37	4700365	HOPE CITY CENTER REENTRY PROGRAM							200,000		200,000		37
39	4700367	ENHANCED OFFENDER REHABILITATION PROGRAM - BLACKWATER CORRECTIONAL FACILITY							330,417	330,417			39

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			FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
39A	4700522	TAMPA BAY CAREER PATHWAYS COLLABORATIVE MANUFACTURING, EMPLOYMENT AND REENTRY PROGRAM		500,000	500,000				500,000		500,000		39A
39B		PEW CENTER STUDY OF THE ENTIRE CRIMINAL JUSTICE SYSTEM						164,250		164,250		39B	
42	5100180	OPERATIONS NEW HOPE/READY4WORK JACKSONVILLE		250,000		250,000		250,000		250,000		42	
43	5100183	WESTCARE FLORIDA GULFCOAST		150,000	150,000			150,000	150,000			43	
44	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL						400,000		400,000		44	
44A		DOC TECHNOLOGY AUDIT ASSESSMENT						1,000,000		1,000,000		44A	
45	5100500	COMMUNITY SUPERVISION STUDY		300,000		300,000		300,000		300,000		45	
48	990F000	SUPPORT FACILITIES		3,325,000		3,325,000		3,325,000		3,325,000		48	
49	990M000	MAINTENANCE AND REPAIR		10,000,000		10,000,000		10,000,000		10,000,000		49	
50		TOTAL: DEPARTMENT OF CORRECTIONS	24,107.00	2,327,919,316	2,304,080,903	23,838,413	71,352,186	24,107.00	2,331,773,983	2,304,611,320	27,162,663	71,352,187	50
51												51	
52		FLORIDA COMMISSION ON OFFENDER REVIEW										52	
53	1100001	STARTUP (OPERATING)	132.00	9,829,121	9,829,121		60,558	132.00	9,829,121	9,829,121		60,558	53
56		TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	9,829,121	9,829,121	0	60,558	132.00	9,829,121	9,829,121	0	60,558	56
57												57	
58		JUSTICE ADMINISTRATIVE COMMISSION										58	
59	1100001	STARTUP (OPERATING)	99.00	90,621,821	90,621,821		1,298,412	99.00	90,621,821	90,621,821		1,298,412	59
62	4200840	INCREASE FUNDS FOR ATTORNEY PAYMENT OVER FLAT FEE		900,000	900,000								62
63	4304010	JURY EXPENDITURES		11,700,000	11,700,000				11,700,000	11,700,000			63
64	5200000	CIVIL/CRIMINAL CONFLICT CASE COSTS		500,000	500,000								64
66		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	99.00	106,583,521	106,583,521	0	1,298,412	99.00	105,183,521	105,183,521	0	1,298,412	66
67												67	
68		GUARDIAN AD LITEM										68	
69	1100001	STARTUP (OPERATING)	695.50	43,288,011	43,288,011		320,249	695.50	43,288,011	43,288,011		320,249	69
74	3003100	GUARDIAN AD LITEM WORKLOAD											74
74A		VOICES FOR CHILDREN		300,000		300,000			300,000		300,000		74A
75	3003520	INCREASE STAFF TO REPRESENT ALL CHILDREN IN OUT OF HOME CARE	19.00	1,075,633	1,075,633			19.00	1,075,633	1,075,633			75
76	3003530	INCREASE STAFF TO REPRESENT ALL CHILDREN UNDER THREE YEARS OLD IN IN-HOME CARE	25.50	1,405,983	1,402,783	3,200		25.50	1,405,983	1,402,783	3,200		76
77		TOTAL: GUARDIAN AD LITEM	740.00	46,069,627	45,766,427	303,200	320,249	740.00	46,069,627	45,766,427	303,200	320,249	77
78												78	
79		STATE ATTORNEYS										79	
80	1100001	STARTUP (OPERATING)	6,089.25	338,532,419	338,532,419		99,097,542	6,089.25	338,532,419	338,532,419		99,097,542	80
80A	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENSES - ADD										300,000	80A
80B	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENSES - DEDUCT										(300,000)	80B
81	2401500	REPLACEMENT OF MOTOR VEHICLES					1,249,000		25,000		25,000	1,249,000	81
82	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					40,000					40,000	82

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83	3001250	STATE ATTORNEY WORKLOAD											83
83A	3001395	STATE ATTORNEY STAFFING AND WORKLOAD											83A
84	3001260	PROSECUTE INSURANCE FRAUD	2.00				142,444	2.00				142,444	84
85	3004900	FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND PROSECUTION					45,000					45,000	85
83B		STATE ATTORNEY STAFFING	33.00	2,300,043	2,300,043								
86	3009510	INCREASE VICTIMS OF CRIME ACT AUTHORITY	2.00				182,017	7.00				391,104	86
87	3009630	DOMESTIC VIOLENCE COURT DIVISION						9.00	539,044	514,222	24,822		87
88	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES						12.00	921,270	785,638	135,632		88
89	3201510	REDUCE EXCESS FEDERAL TRUST FUND AUTHORITY					(9,257)					(9,257)	89
90	3301510	REDUCE TRUST FUND AUTHORITY					(100,000)					(100,000)	90
90A	36201C0	AGENCY-WIDE IT CRITICAL NEEDS										109,651	90A
91	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	2.25				193,409	2.25				193,409	91
92	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					47,272					47,272	92
93	5000160	CRIME DATA CONSOLIDATION PILOT PROJECT											93
93A	5000170	SUBSTANCE ABUSE TREATMENT PROVIDER FRAUD STUDY										200,000	93A
94	5100184	ITS TIME TO BE A PARENT AGAIN PILOT PROGRAM		100,000		100,000			100,000		100,000		94
94A	51R0100	INCREASE IN CURRENT AUTHORIZED RATE (RATE=583,016)											94A
95		TOTAL: STATE ATTORNEYS	6,128.50	340,932,462	340,832,462	100,000	100,887,427	6,121.50	340,117,733	339,832,279	285,454	101,406,165	95
96													96
97		PUBLIC DEFENDERS											97
98	1100001	STARTUP (OPERATING)	2,807.00	179,180,918	179,180,918		37,295,645	2,807.00	179,180,918	179,180,918		37,295,645	98
98A	160A020	RE-APPROVAL OF RATE TRANSFER BETWEEN BUDGET ENTITIES (RATE=50,000)											98A
99	160F010	TRANSFER FUNDS BETWEEN CATEGORIES - ADD					1,100		20,000	20,000		1,100	99
100	160F020	TRANSFER FUNDS BETWEEN CATEGORIES - DEDUCT					(1,100)		(20,000)	(20,000)		(1,100)	100
101	2401000	REPLACEMENT EQUIPMENT					61,984					61,984	101
102	2401500	REPLACEMENT OF MOTOR VEHICLES					172,000					172,000	102
103	2402000	ADDITIONAL EQUIPMENT					93,094					93,094	103
104	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					50,000						104
105	3000540	LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT						1.00	458,800	437,102	21,698		105
105A	3000030	INCREASED SUPPORT STAFF						2.00				107,366	105A
105B	3000180	JUVENILE REPRESENTATION/DEFENSE - EARLY RESOLUTION AND DIVERSION							248,435	236,207	12,228		105B
105C	3000590	EARLY CASE RESOLUTION DIVISION										201,015	105C
105D	3000640	ENHANCED OPS										47,961	105D
106	3001350	PUBLIC DEFENDER WORKLOAD											106
106A	3001390	PUBLIC DEFENDER STAFFING AND WORKLOAD											106A

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106B		PUBLIC DEFENDER STAFFING	24.00	2,803,815	2,803,815								106B
107	3001970	CAPITAL QUALIFIED ATTORNEYS					10.00	481,576	470,544	11,032	532,923		107
108	3001990	CAPITAL DEFENSE MITIGATION SPECIALIST	1.00				2.00	70,096	67,348	2,748	62,935		108
108A	3002180	HUMAN RESOURCE STAFFING					1.00				78,334		108A
109	3004600	VETERANS COURT SERVICES DIVISION					4.00	158,055	150,266	7,789	91,988		109
110	3009020	UNITED STATES SUPREME COURT GRAHAM AND MILLER MANDATE - JUVENILE MITIGATION AND SENTENCING ADVOCACY	3.00				5.00	148,610	143,094	5,516	217,049		110
111	3301510	REDUCE TRUST FUND AUTHORITY									(1,955)		111
112	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	9.00				9.00				607,697		112
112A	36301C0	ELECTRONIC FILING									80,609		112A
112B	3800130	EMPLOYEE CONTINUING EDUCATION									97,214		112B
113	3800510	COMPETENCY ENHANCEMENT TRAINING PROGRAM					4.00	455,700	436,394	19,306			113
114	38007C0	FORENSIC SCIENCE TRAINING PROGRAM					1.00	178,632	159,326	19,306			114
115	4200100	ENHANCED JUVENILE DEFENSE					3.00	268,216	259,942	8,274			115
116	4200340	MENTAL HEALTH COURT					2.00	125,316	119,800	5,516			116
117	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES									320,000		117
118	5000050	HOMELESS OUTREACH MOBILE UNIT PROJECT		150,000	150,000				150,000	150,000			118
119	5000550	TREATMENT AND JOB PLACEMENT FOR MENTALLY ILL DEFENDANTS							500,000		500,000		119
119A	51R0100	INCREASE IN CURRENT AUTHORIZED RATE (RATE=36,000)											119A
120		TOTAL: PUBLIC DEFENDERS	2,844.00	182,134,733	182,134,733	0	38,875,943	2,851.00	182,424,354	181,810,941	613,413	40,065,859	120
121													121
122		PUBLIC DEFENDER APPELLATE											122
123	1100001	STARTUP (OPERATING)	179.00	16,030,898	16,030,898		218,877	179.00	16,030,898	16,030,898		218,877	123
125		TOTAL: PUBLIC DEFENDER APPELLATE	179.00	16,445,898	16,030,898	415,000	218,877	179.00	16,445,898	16,030,898	415,000	218,877	125
126													126
127		CAPITAL COLLATERAL REGIONAL COUNSELS											127
128	1100001	STARTUP (OPERATING)	88.00	9,221,414	9,221,414		611,634	88.00	9,221,414	9,221,414		611,634	128
134A	51R0100	INCREASE IN CURRENT AUTHORIZED RATE (RATE=50,000)											134A
136		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	92.00	9,755,227	9,667,408	87,819	611,634	92.00	9,755,227	9,667,408	87,819	611,634	136
137													137
138		REGIONAL CONFLICT COUNSELS											138
139	1100001	STARTUP (OPERATING)	425.00	41,806,914	41,806,914		580,558	425.00	41,806,914	41,806,914		580,558	139
145		TOTAL: REGIONAL CONFLICT COUNSELS	431.00	42,561,440	42,525,787	35,653	580,558	431.00	42,561,440	42,525,787	35,653	580,558	145
146		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	10,513.50	744,482,908	743,541,236	941,672	142,793,100	10,513.50	742,557,800	740,817,261	1,740,539	144,501,754	146
147													147
148		DEPARTMENT OF JUVENILE JUSTICE											148

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149	1100001	STARTUP (OPERATING)	3,265.50	381,568,070	381,568,070		150,264,662	3,265.50	381,568,070	381,568,070		150,264,662	149
150	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		1,806,244	1,806,244				1,806,244	1,806,244			150
156	1700100	TRANSFER TO DEPARTMENT OF EDUCATION AFTERCARE AND MENTORING PROGRAMS							(9,100,000)	(9,100,000)			156
157	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		4,600,000	4,600,000								157
158	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(4,600,000)	(4,600,000)								158
168	36308C0	AUTOMATED TIME AND ATTENDANCE							500,000		500,000		168
169	5001295	CROSSWINDS YOUTH SERVICES		620,000		620,000			620,000		620,000		169
170	5001297	BREVARD CARES PROGRAM							500,000		500,000		170
171	5001391	AMI KIDS		1,100,000		1,100,000			1,100,000		1,100,000		171
171A	5001392	AMI KIDS GENDER SPECIFIC PROGRAM		1,500,000		1,500,000			1,500,000		1,500,000		
172	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		500,000		500,000							172
173	5001401	CORPORATION TO DEVELOP COMMUNITIES (CDC) OF TAMPA PREVENTION PROGRAM							100,000		100,000		173
174	5001402	YOUTH ADVOCATE PROGRAM							350,000		350,000		174
175	5001404	FAMILY IMPRESSIONS PROGRAM							239,724		239,724		175
176	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		400,000		400,000			400,000		400,000		176
176A	5001472	WAYMAN COMMUNITY DEVELOPMENT AT RISK YOUTH SERVICES		100,000		100,000			100,000		100,000		176A
177	5001406	PARENTING WITH LOVE AND LIMITS							750,000	750,000			177
178	5001410	CITY OF WEST PARK - YOUTH CRIME PREVENTION PROGRAM							250,000		250,000		178
179	5001412	HILLSBOROUGH COUNTY PUBLIC SCHOOL/ JUSTICE WORKS YOUTHCARE ALTERNATIVE SCHOOLS PILOT PROGRAM							100,000		100,000		179
180	5001414	JUVENILE SEX OFFENDER DAY TREATMENT PROGRAM							100,000		100,000		180
181	5001491	DELORES BARR WEAVER POLICY CENTER		375,000		375,000			375,000		375,000		181
182	5001879	PACE CENTER FOR GIRLS PROGRAM		500,000	500,000				1,350,000	1,350,000			182
183	5002441	BREAKING THE CYCLE FAMILY GROUP		250,000		250,000			250,000		250,000		183
184	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS							150,000		150,000		184
185	5103110	INVEST IN COMMUNITY-BASED SERVICES											185
186	5103120	INCREASE STAFF TO YOUTH RATIOS FOR NON-SECURE RESIDENTIAL COMMITMENT PROGRAMS		1,941,969	1,941,969				1,941,969	1,941,969			186
187A		CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM)							250,000		250,000		187A
188	990C000	CODE CORRECTIONS											188
189	990F000	SUPPORT FACILITIES											189
190	990M000	MAINTENANCE AND REPAIR		13,100,000		13,100,000			2,077,572		2,077,572		190

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191		TOTAL: DEPARTMENT OF JUVENILE JUSTICE	3,269.50	406,785,290	388,142,097	18,643,193	150,064,662	3,269.50	390,302,586	380,642,097	9,660,489	150,064,662	191
192													192
193		DEPARTMENT OF LAW ENFORCEMENT											193
194	1100001	STARTUP (OPERATING)	1,813.00	102,043,781	102,043,781		159,434,884	1,813.00	102,043,781	102,043,781		159,434,884	194
195	1807110	REALIGNMENT OF ISSUES BETWEEN BUDGET ENTITIES - A CHILD IS MISSING - DEDUCT		(232,461)	(232,461)				(232,461)	(232,461)			195
196	1807120	REALIGNMENT OF ISSUES BETWEEN BUDGET ENTITIES - A CHILD IS MISSING - ADD		232,461	232,461				232,461	232,461			196
197	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					3,156,541					3,156,541	197
202	3000570	RESTORE INVESTIGATIVE STAFFING FOR OFFICER INVOLVED SHOOTING AND USE OF FORCE INVESTIGATIONS	14.00	1,700,000	1,200,000	500,000							202
203	3000620	INCREASE STAFFING FOR OFFICE OF CRIMINAL JUSTICE GRANTS	1.00				63,550	1.00				63,550	203
204	30015C0	ENHANCE FORENSIC SERVICES					3,806,014					3,806,014	204
212A	4100410	INCREASE GRANTS AND DONATIONS TRUST FUND AUTHORITY - LIVESCAN REPLACEMENT PROJECT					1,640,000					1,640,000	212A
212B	4100901	INCREASE GRANTS AND DONATIONS TRUST FUND AUTHORITY - SEXUAL ASSAULT KIT GRANT					933,000					933,000	212B
213	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (USA) PILOT PROGRAM							1,000,000		1,000,000		213
214	5010018	LAUDERDALE LAKES VIRTUAL POLICING INNOVATION PROJECT							50,000		50,000		214
215	5010019	DESOTO COUNTY JAIL PROPERTY ACQUISITION AND PLANNING FUNDS							1,000,000		1,000,000		215
216	5010023	PALM BEACH COUNTY NEIGHBORHOOD STREET LIGHT CRIME PREVENTION PROGRAM							200,000		200,000		216
217	5010024	COPS PROGRAM - JACKSONVILLE		250,000		250,000			250,000		250,000		217
219	5010026	BODY WORN CAMERAS FOR DEPUTIES - GRANT PROGRAM							1,000,000		1,000,000		219
225	5100200	VIOLENCE INTERVENTION PRO-ACTIVE ENFORCEMENT RESPONSE PILOT PROGRAM							400,000		400,000		225
227		TOTAL: DEPARTMENT OF LAW ENFORCEMENT	1,830.00	112,185,237	105,585,237	6,600,000	178,666,081	1,816.00	114,135,237	104,385,237	9,750,000	178,666,081	227
228													228
229		DEPARTMENT OF LEGAL AFFAIRS											229
230	1100001	STARTUP (OPERATING)	1,361.50	48,502,113	48,502,113		153,080,047	1,361.50	48,502,113	48,502,113		153,080,047	230
237	4000390	CUBAN-AMERICAN BAR ASSOCIATION											237
237A	9v08200	CUBAN-AMERICAN BAR ASSOCIATION PRO BONO PROJECT		100,000		100,000			100,000		100,000		
238	4000391	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION											238
238A	4000389	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION PRO BONO PROJECT		100,000		100,000			100,000		100,000		

**FY 2016-17 BUDGET ISSUES
JUSTICE APPROPRIATIONS SUBCOMMITTEE
Conference Spreadsheet**

Line #	Issue	Issue Title	HOUSE OFFER # 2					SENATE OFFER #2					Line #
			FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
242	4100222	STATEWIDE NETWORK OF COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC) PROGRAM - THE CHILDREN'S CAMPAIGN		500,000		500,000	2,567,306		500,000		500,000	2,567,306	242
245		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,390.50	52,481,566	49,779,796	2,701,770	254,817,752	1,390.50	52,481,566	49,779,796	2,701,770	254,817,752	245
246													246
247		STATE COURT SYSTEM											247
248	1100001	STARTUP (OPERATING)	4,337.50	403,002,675	403,002,675		98,674,209	4,337.50	403,002,675	403,002,675		98,674,209	248
262	3001610	CASE MANAGEMENT SUPPORT											262
264	3004110	CHILDRENS' ADVOCACY CENTERS		1,500,000		1,500,000			1,050,000		1,050,000		264
264A		NEW CHILDRENS' ADVOCACY CENTERS FACILITY							1,500,000		1,500,000		264A
265	33V0600	REDUCE EXCESS CIRCUIT COURT GENERAL REVENUE AUTHORITY		(5,000,000)	(5,000,000)								265
266	3400010	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - ADD		8,500,000	8,500,000				8,500,000	8,500,000			266
267	3400015	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - DEDUCT					(8,500,000)					(8,500,000)	267
268	3400310	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT											268
269	3400320	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD											269
270	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN											270
271	5000120	JAIL DIVERSION GAP PROGRAM							1,190,000		1,190,000		271
272	5001700	NANCY J COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER							250,000		250,000		272
273	5303100	COURT INTERPRETING RESOURCES							483,292	483,292			273
274	5401000	COURTHOUSE EMERGENCY RENOVATION AND REPAIRS							500,000		500,000		274
275	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS							350,000		350,000		275
276	5401237	CHARLOTTE COUNTY JUSTICE CENTER EXPANSION							1,000,000		1,000,000		276
277	5401238	OKALOOSA COUNTY COURTHOUSE RENOVATIONS							1,000,000		1,000,000		277
277A	5401239	DUVAL COUNTY VETERANS' COURT		112,032		112,032			112,032		112,032		277A
278	5402030	SECOND JUDICIAL CIRCUIT MENTAL HEALTH COURT		200,000		200,000							278
279	5403030	COLLIER COUNTY VETERANS TREATMENT COURT		105,000		105,000			105,000		105,000		279
280	5406010	POST-ADJUDICATORY DRUG COURT							400,000		400,000		280
281	5406015	JUVENILE DRUG COURT							260,000		260,000		281
283	5406030	VETERANS' COURTS							804,740		804,740		283
286	7000220	2ND DCA/TAMPA BRANCH LEASE		100,000		100,000							286
286A		2ND DCA LAKELAND LEASE PAYMENTS							518,000	403,500	114,500		286A
286B		2ND DCA REVISED SPACE AND LOCATION NEEDS STUDY							200,000		200,000		286B
287	7000260	INTERIOR SPACE REFURBISHING		237,360		237,360			237,360	237,360			287
288	990M000	MAINTENANCE AND REPAIR		6,482,222		6,482,222			6,482,222		6,482,222		288
289	990S000	SPECIAL PURPOSE		7,509,276		7,509,276			7,509,276		7,509,276		289

**FY 2016-17 BUDGET ISSUES
JUSTICE APPROPRIATIONS SUBCOMMITTEE
Conference Spreadsheet**

Line #			HOUSE OFFER # 2					SENATE OFFER #2					Line #
	Issue	Issue Title	FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
290		TOTAL: STATE COURT SYSTEM	4,343.50	425,713,675	409,428,886	16,284,789	90,174,209	4,343.50	438,419,707	415,553,038	22,866,669	90,174,209	290
291		TOTAL: JUSTICE COMMITTEE APPROPRIATION FY 2016-2017	45,586.00	4,079,397,113	4,010,387,276	69,009,837	887,928,548	45,572.00	4,079,500,000	4,005,617,870	73,882,130	889,637,203	291



**Conference Committee on
House Justice Appropriations Subcommittee / Senate
Appropriations Subcommittee on Criminal and Civil Justice**

Senate Offer #1 – New Proviso / Back of the Bill

Meeting Packet

Sunday, February 28, 2016

7:00 p.m.

Reed Hall (102 HOB)

**Conference Committee on
House Justice Appropriations Subcommittee /
Senate Appropriations Subcommittee on Criminal and Civil Justice
FISCAL YEAR 2016-2017
New Proviso/Back of Bill Provisions**

	SENATE LANGUAGE	HOUSE LANGUAGE	SENATE OFFER #1	HOUSE OFFER #1
1.	<p><u>DEPARTMENT OF CORRECTIONS</u></p> <p>From the funds in Specific Appropriations 610 through 620, the Department of Corrections shall prepare a business case for replacement/upgrade of the Offender-Based Information System (OBIS). At a minimum, the business case must identify information technology implementation options, projected cost for deliverables by fiscal year, and a schedule of work for an OBIS replacement/upgrade project. The department shall coordinate with the Agency for State Technology to ensure that established project management and oversight standards are adhered to in the writing of the business case. The department shall submit the business case to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.</p>		Senate	
2.	<p>The Auditor General shall conduct an audit of expenditures from, and transfers to and from, Fixed Capital Outlay funds appropriated to the Department of Corrections during Fiscal Years 2013-2014, 2014-2015, and 2015-2016. The Auditor General shall submit a report of the findings to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2016.</p>		Senate	
3.	<p>From the funds provided in Specific Appropriation *****, \$1 million in non-recurring general revenue is provided to the Department of Corrections for the hiring of an independent third party to conduct a technology audit of the entire department and provide a thorough review of the department's present situation along with detailed recommendations about where, what and how the department should invest in order to optimize and upgrade the department's current information/technology infrastructure. The study should also specify long term estimated savings through the upgrading of</p>		Senate	

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	any specific technology infrastructure at the department.		Senate	
4.	<p><u>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</u></p> <p>From the funds in Specific Appropriations 1206 through 1216, the Department of Law Enforcement shall conduct a review of local county crime laboratory operations and assess the impact these county-funded crime laboratories have on state crime laboratory operations and workload. The review may compare the operational costs of county crime laboratory operations against state crime laboratory expenditures for similar services and shall identify potential efficiencies that could be implemented to address increasing county crime laboratory workload.</p>		Senate	
5.	<p>From the funds in Specific Appropriations 1267 through 1276, the Department of Law Enforcement shall report on the status of development of the basic abilities test for all applicants for basic recruit training in law enforcement and corrections. The report shall include recommendations regarding statutory language necessary for implementation of the basic abilities test, including establishment of a standardized fee structure that does not deter low-income and middle-income persons from taking the test. The report and recommendations shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.</p>		Senate	
6.	<p><u>STATE COURT SYSTEM</u></p> <p>From the funds in Specific Appropriation *****, \$200,000 in nonrecurring general revenue funds is provided to fund a study by the Department of Management Services to identify the current maintenance and renovation needs of the Second District Court of Appeal in Lakeland and the cost to address those needs, including the cost to address deficiencies in Americans with Disabilities Act (ADA) compliance, as well as the district's capacity and space needs, including the impact that electronic filing and other technology will have in increasing available capacity for appellate</p>		Senate	

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	<p>court operations. The study shall also address the necessity of operating two appellate offices within the district. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Supreme Court by February 1, 2017.</p>		Senate	
7.	<p>From the funds in Specific Appropriation *****, \$164,250 in nonrecurring general revenue funds is provided for the Pew Charitable Trusts to conduct a comprehensive review of Florida's criminal justice system, including but not limited to criminal law and procedure, law enforcement, prosecution and defense of criminal offenses, the judicial and courts system, sentencing, and corrections. The review must consider these aspects of the adult criminal justice system as well as corresponding aspects of the juvenile justice system. The Pew Charitable Trusts shall prepare a written report of its findings and recommendations for improvements and provide the report to the Governor, President of the Senate, and Speaker of the House on or before December 1, 2016. The President of the Senate and Speaker of the House, or either one of them, will appoint a Legislative Task Force to consider the findings and recommendations and to make recommendations for appropriate legislative and executive actions.</p>		Senate	
8.	<p>From the funds provided in Specific Appropriation *****, \$200,000 from the State Attorney Revenue Trust Fund is provided to conduct a study aimed to strengthen investigation and prosecution of criminal and regulatory violations within the substance abuse treatment industry. The state attorney shall coordinate with local and state law enforcement and regulatory agencies, the Department of Children and Families, the Florida Alcohol & Drug Abuse Association, and certifying entities of recovery residences and recovery residence administrators to identify statutory clarifications and enhancements to existing law to ensure that communities remain safe and individuals with substance use disorders are protected. The state attorney shall submit the study to the Governor, the</p>		Senate	

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	President of the Senate, and the Speaker of the House of Representatives by January 1, 2017.		Senate	
9.	From the funds in Specific Appropriation ***** \$750,000 is allocated to implement the Florida HIRE pilot program which will include online diagnostic assessments to benchmark inmate foundational work readiness skills prior to release; online career planning and exploration resources including a resume builder and budgeting calculator; a resulting personalized career pathway plan for each inmate; online training to support development of the core communication, problem solving and soft / life skills commonly required for employment; online summative assessments to validate mastery of foundational work readiness skills, resulting in a Florida HIRE branded, employer-recognized credential certifying program completion in advance of release; automated referrals to community-based providers for post- release re-entry social services, career coaching and placement services; and fully integrated data collection and reporting system to track project outcomes. The project will target approximately 5,000 inmates in up to five facilities in Duval (Jacksonville); Orange (Orlando) and Tampa-Bradenton (Hillsborough/Manatee).		Senate	
10.	From the funds in Specific Appropriations 3147 through 3163, distribution of funds is contingent upon the court's recognition of a surety bail bond as being an obligation for appearance only in a criminal proceeding where a surety bail bond has been posted and not an obligation for performance by a defendant in a criminal proceeding where a surety bail bond has posted; the court's recognition that in cases where a "Florida Only" extradition warrant has been issued, the same exonerates the surety from any further liability on forfeited surety bail bonds for those cases; and the court's recognition of surety bail bonds as being expired 36 months from their date of execution, except when a forfeiture of the surety bail bond was issued prior to the 36-month expiration date.		Senate	

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11.	<p><u>BACK OF THE BILL</u></p> <p>SECTION **. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2016-0346 as submitted on January 26, 2016, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.</p>		Senate	
12.	<p>SECTION **. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2016-0338 as submitted on January 22, 2016, by the Governor on behalf of the Florida Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.</p>		Senate	
13.	<p>SECTION **. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2016-0335 as submitted on January 21, 2016, by the Governor on behalf of the Florida Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.</p>		Senate	
14.	<p>SECTION **. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2016-0345 as submitted on January 26, 2016, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.</p>		Senate	

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15.	SECTION **. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law or on June 30, 2016, whichever occurs earlier.		Senate
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