



**Conference Committee on
House Government Operations Appropriations/
Senate General Government Appropriations**

**Senate Offer #1
Proviso and Back of Bill**

February 29, 2016

404 House Office Building

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	1		
2			2		
3	From the funds provided in Specific Appropriations 1967 through 2124,		3		
4	the Department of Business and Professional Regulation shall submit		4		
5	quarterly reports on all travel related to training, seminars,		5		
6	workshops, conferences, or similarly purposed travel that was completed		6	HOUSE	HOUSE
7	by senior management employees and division or program directors. Each		7	MODIFIED	MODIFIED
8	quarterly report shall include the following information: (a) employee		8	POSITION	POSITION
9	name, (b) position title, (c) purpose of travel, (d) dates and location		9		
10	of travel, (e) confirmation of agency head authorization if required by		10	SEE	SEE
11	HB 5003, and (f) total travel cost. The report shall be submitted to		11	UNDERLINED	UNDERLINED
12	the chair of the Senate Committee on Appropriations, the chair of the		12	LANGUAGE	LANGUAGE
13	House of Representatives Appropriations Committee, and the Executive		13		
14	Office of the Governor's Office of Policy and Budget. <u>The first report</u>		14		
15	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		15		
16	<u>through June 30, 2016, and quarterly thereafter.</u>		16		
17	PROGRAM: OFFICE OF THE SECRETARY AND		17		
18	ADMINISTRATION		18		
19	INFORMATION TECHNOLOGY		19		
20	1983 SPECIAL CATEGORIES		20		
21	FLORIDA BUSINESS INFORMATION PORTAL		21		
22			22		
23	The funds in Specific Appropriation 1983 are provided to implement the	The funds in Specific Appropriation 1983 are provided to implement the	23		
24	Florida Business Information Portal pursuant to chapter 2015-224, Laws	Florida Business Information Portal and shall be placed in reserve.	24		
25	of Florida. The funds shall be placed in reserve. The Department of		25		
26	Business and Professional Regulation may submit budget amendments in	The Department of Business and Professional Regulation may submit budget	26	SENATE	SENATE
27	accordance with chapter 216, Florida Statutes, requesting the release of	amendments in accordance with chapter 216, Florida Statutes, requesting	27	MODIFIED	MODIFIED
28	funds, contingent upon the submission of an operational work plan or	the release of funds, contingent upon the submission of an operational	28	POSITION	POSITION
29	project plan that includes the project scope, schedule and cost for	work plan, or project plan that includes the project scope, schedule and	29		
30	implementing the Florida Business Information Portal. The department is	cost for implementing the Florida Business Information Portal. <u>The</u>	30	SEE	SEE
31	authorized to procure contracted services as needed to assist in the	<u>department is authorized to procure contracted services as needed to</u>	31	UNDERLINED	UNDERLINED
32	implementation of the Florida Business Information Portal.	<u>assist in the implementation of the Florida Business Information Portal.</u>	32	LANGUAGE	LANGUAGE
33			33		
34	1988 DATA PROCESSING SERVICES		34		
35	NORTHWEST REGIONAL DATA CENTER (NWRDC)		35		
36			36		
37	The funds provided in Specific Appropriation 1988 shall not be		37	HOUSE	HOUSE
38	utilized for any costs related to the potential expansion of floor space		38	POSITION	POSITION
39	operated and managed by the Northwest Regional Data Center.		39		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
40	PROGRAM: PROFESSIONAL REGULATION		40		
41	COMPLIANCE AND ENFORCEMENT		41		
42	2009 SPECIAL CATEGORIES		42		
43	ACQUISITION OF MOTOR VEHICLES		43		
44			44		
45		From the funds provided in Specific Appropriation 2009, the Department	45		
46		of Business and Professional Regulation may purchase one or more motor	46	SENATE	SENATE
47		vehicles for replacement when the mileage of a vehicle is in excess of	47	POSITION	POSITION
48		150,000 miles unless it is determined by the secretary that the vehicle	48		
49		replacement is a critical safety issue, or based on emergency or	49		
50		unforeseen circumstances as provided in section 287.14(3), Florida	50		
51		Statutes.	51		
52			52		
53	2010 SPECIAL CATEGORIES		53		
54	TRANSFER TO THE PROFESSIONAL REGULATION		54		
55	TRUST FUND		55		
56			56		
57	The funds in Specific Appropriation 2010 are provided for the Division	The funds in Specific Appropriation 2010 are provided for the Division	57	IDENTICAL	IDENTICAL
58	of Drugs, Devices and Cosmetics. The funds shall be utilized, if	of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed,	58		
59	needed, in excess of available trust funds to support and maintain	in excess of available trust funds to support and maintain operations of	59		
60	operations of the division.	the division.	60		
61			61		
62	2013 SPECIAL CATEGORIES		62		
63	UNLICENSED ACTIVITIES		63		
64			64		
65	From the funds in Specific Appropriation 2013, up to \$500,000 from the	From the funds in Specific Appropriation 2013, up to \$400,000 from the	65		
66	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of	66	HOUSE	HOUSE
67	Business and Professional Regulation to prevent, combat and publicize	Business and Professional Regulation to prevent, combat, and publicize	67	MODIFIED	MODIFIED
68	the dangers of unlicensed real estate activity. and combat unlicensed	the dangers of unlicensed real estate activity in Florida. The	68	POSITION	POSITION
69	real estate activity in Florida. The department shall develop and	department shall develop, implement, and maintain an unlicensed activity	69		
70	implement an unlicensed activity program in consultation with a	campaign in consultation with a corporation that is registered under	70	SEE	SEE
71	corporation that is registered under chapter 617, Florida Statutes, as	chapter 617, Florida Statutes, as a not-for-profit corporation and	71	UNDERLINED	UNDERLINED
72	a not-for-profit corporation and qualified under the Internal Revenue	qualified under the Internal Revenue Service Code as a 501(c)(6)	72	LANGUAGE	LANGUAGE
73	Service Code as a 501(C)(6) corporation, and that represents the largest	corporation, and that represents the largest number of licensed Florida	73		
74	number of licensed Florida real estate professionals. Special emphasis	real estate professionals. The campaign shall encompass media	74		
75	shall be placed on the investigation and prosecution of unlicensed	production, advertising, and other techniques that the department may	75		
76	real estate activities. These unlicensed activity funds may not be used	wish to utilize after first consulting with the not-for-profit	76		
77	for media campaigns, including public service announcements.	corporation. Special emphasis shall be placed on the investigation and	77		
78		prosecution of unlicensed real estate activities. To further the	78		
79		purpose of the unlicensed activity campaign, the department shall be	79		
80		authorized to accept in-kind contributions of services, media	80		
81		production, or advertising materials from the not-for-profit	81		
82		corporation. Any advertising, media, or materials produced as a result	82		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
83		of contributions shall carry acknowledgements of joint production and	83		
84		sponsorship. The department may not allocate overhead charges to these	84		
85		unlicensed activity campaign funds.	85		
86			86		
87	From the funds in Specific Appropriation 2013, up to \$100,000 from the	From the funds in Specific Appropriation 2013, up to \$100,000 from the	87		
88	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of	88		
89	Business and Professional Regulation to institute an unlicensed activity	Business and Professional Regulation to institute an unlicensed activity	89		
90	campaign for the purpose of informing and educating the public: (1) that	campaign for the purpose of informing and educating the public: (1) that	90		
91	public accounting is a regulated profession with requirements of	public accounting is a regulated profession with requirements of	91		
92	licensure pursuant to chapter 473, Florida Statutes; (2) that some	licensure pursuant to chapter 473, Florida Statutes; (2) that some	92		
93	services provided by unlicensed individuals, although legal, are	services provided by unlicensed individuals, although legal, are	93		
94	regulated when provided by a licensed Florida Certified Public	regulated when provided by a licensed Florida Certified Public	94		
95	Accountant; and, (3) that certain services may only be performed by a	Accountant; and, (3) that certain services may only be performed by a	95	IDENTICAL	
96	licensed Florida Certified Public Accountant. The department shall	licensed Florida Certified Public Accountant. The department shall	96		
97	develop the campaign in consultation with a corporation that is	develop the campaign in consultation with a corporation that is	97		
98	registered under chapter 617, Florida Statutes, as a not for profit	registered under chapter 617, Florida Statutes, as a not-for-profit	98		
99	corporation and qualified under the Internal Revenue Service Code as a	corporation and qualified under the Internal Revenue Service Code as a	99		
100	501(c)(6) corporation, and that represents the largest number of	501(c)(6) corporation, and that represents the largest number of	100		
101	licensed Florida Certified Public Accountants. Any advertising, media,	licensed Florida Certified Public Accountants. Any advertising, media,	101		
102	or materials produced as a result of contributions shall carry	or materials produced as a result of contributions shall carry	102		
103	acknowledgements of joint production and sponsorship. The department	acknowledgements of joint production and sponsorship. The department	103		
104	may not allocate overhead charges to these unlicensed activity campaign	may not allocate overhead charges to these unlicensed activity campaign	104		
105	funds.	funds.	105		
106			106		
107	From the funds in Specific Appropriation 2013, up to \$250,000 from the	From the funds in Specific Appropriation 2013, up to \$250,000 from the	107		
108	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of	108	IDENTICAL	IDENTICAL
109	Business and Professional Regulation to enhance department enforcement	Business and Professional Regulation to enhance department enforcement	109		
110	activities, which include stings and sweeps, relating to unlicensed	activities, which include stings and sweeps, relating to unlicensed	110		
111	construction activity in Florida. The department may not allocate	construction activity in Florida. The department may not allocate	111		
112	overhead charges to these unlicensed activity functions.	overhead charges to these unlicensed activity functions.	112		
113			113		
114	From the funds in Specific Appropriation 2013, the Department of	From the funds in Specific Appropriation 2013, the Department of	114		
115	Business and Professional Regulation shall submit a report to the	Business and Professional Regulation shall submit a report to the	115		
116	President of the Senate, the Speaker of the House of Representatives,	President of the Senate, the Speaker of the House of Representatives,	116		
117	and the Executive Office of the Governor's Office of Policy and Budget	and the Executive Office of the Governor's Office of Policy and Budget	117		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
118	by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	118	IDENTICAL	IDENTICAL
119					
120					
121					
122					
123					
124					
125	2018 SPECIAL CATEGORIES		125		
126	FLORIDA BUILDING CODE COMPLIANCE AND		126		
127	MITIGATION PROGRAM		127		
128			128		
129	The funds in Specific Appropriation 2018 are provided for the Florida		129	HOUSE	HOUSE
130	Building Code Compliance and Mitigation Program as authorized in section		130	POSITION	POSITION
131	553.841, Florida Statutes.		131		
132			132		
133	FLORIDA BOXING COMMISSION		133		
134	2030 SPECIAL CATEGORIES		134		
135	TRANSFER TO THE PROFESSIONAL REGULATION		135		
136	TRUST FUND		136		
137			137		
138	The funds in Specific Appropriation 2030 are provided for the Florida		138		
139	Boxing Commission. The funds shall be utilized, if needed, in excess of		139	HOUSE	HOUSE
140	available trust funds to support and maintain operations of the		140	POSITION	POSITION
141	commission.		141		
142			142		
143	FARM AND CHILD LABOR REGULATION		143		
144	2045 SPECIAL CATEGORIES		144		
145	ACQUISITION OF MOTOR VEHICLES		145		
146			146		
147		From the funds provided in Specific Appropriation 2045, the Department	147		
148		of Business and Professional Regulation may purchase one or more motor	148	SENATE	SENATE
149		vehicles for replacement when the mileage of a vehicle is in excess of	149	POSITION	POSITION
150		150,000 miles unless it is determined by the secretary that the vehicle	150		
151		replacement is a critical safety issue, or based on emergency or	151		
152		unforeseen circumstances as provided in section 287.14(3), Florida	152		
153		Statutes.	153		
154			154		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
155	PROGRAM: PARI-MUTUEL WAGERING		155		
156	PARI-MUTUEL WAGERING		156		
157	2055 SPECIAL CATEGORIES		157		
158	ACQUISITION OF MOTOR VEHICLES		158		
159			159		
160		From the funds provided in Specific Appropriation 2055, the Department	160		
161		of Business and Professional Regulation may purchase one or more motor	161	SENATE	SENATE
162		vehicles for replacement when the mileage of a vehicle is in excess of	162	POSITION	POSITION
163		150,000 miles unless it is determined by the secretary that the vehicle	163		
164		replacement is a critical safety issue, or based on emergency or	164		
165		unforeseen circumstances as provided in section 287.14(3), Florida	165		
166		Statutes.	166		
167			167		
168	SLOT MACHINE REGULATION		168		
169	2068 SPECIAL CATEGORIES		169		
170	ACQUISITION OF MOTOR VEHICLES		170		
171			171		
172		From the funds provided in Specific Appropriation 2068, the Department	172		
173		of Business and Professional Regulation may purchase one or more motor	173		
174		vehicles for replacement when the mileage of a vehicle is in excess of	174	SENATE	SENATE
175		150,000 miles unless it is determined by the secretary that the vehicle	175	POSITION	POSITION
176		replacement is a critical safety issue, or based on emergency or	176		
177		unforeseen circumstances as provided in section 287.14(3), Florida	177		
178		Statutes.	178		
179			179		
180	2069 SPECIAL CATEGORIES		180		
181	COMPULSIVE AND ADDICTIVE GAMBLING		181		
182	PREVENTION CONTRACT		182		
183			183		
184	Funds in Specific Appropriation 2069 shall be placed in reserve	Funds in Specific Appropriation 2069 shall be placed in reserve	184		
185	contingent upon the submission of a report to the chair of the Senate	contingent upon the submission of a report to the chair of the Senate	185		
186	Committee on Appropriations, the chair of the House of Representatives	Appropriations Committee, the chair of the House of Representatives	186		
187	Appropriations Committee, and the Executive Office of the Governor's	Appropriations Committee, and the Executive Office of the Governor's	187		
188	Office of Policy and Budget detailing the services that will be	Office of Policy and Budget detailing the services that will be	188		
189	delivered, the expected results, and recommended performance measures to	delivered, the expected results, and recommended performance measures to	189	IDENTICAL	IDENTICAL
190	be included in the contract for the provision of services related to the	be included in the contract for the provision of services related to the	190		
191	prevention and reduction of compulsive and addictive gambling. The	prevention and reduction of compulsive and addictive gambling. The	191		
192	report shall also include the effectiveness of Fiscal Year 2015-2016	report shall also include the effectiveness of Fiscal Year 2015-2016	192		
193	efforts in reducing problem gambling. No earlier than 14 days after the	efforts in reducing problem gambling. No earlier than 14 days after the	193		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
194	submission of the report, the Department of Business and Professional	submission of the report, the Department of Business and Professional	194		
195	Regulation may request the release of funds pursuant to the provisions	Regulation may request the release of funds pursuant to the provisions	195		
196	of chapter 216, Florida Statutes.	of chapter 216, Florida Statutes.	196		
197			197		
198	PROGRAM: HOTELS AND RESTAURANTS		198		
199	COMPLIANCE AND ENFORCEMENT		199		
200	2080 SPECIAL CATEGORIES		200		
201	ACQUISITION OF MOTOR VEHICLES		201		
202			202		
203	From the funds in 2080, \$192,000 in nonrecurring funds may be utilized	From the funds provided in Specific Appropriation 2080, <u>\$275,000 in</u>	203	HOUSE and	HOUSE and
204	for the purchase of up to 12 motor vehicles to reduce mileage	<u>recurring funds may be utilized by</u> the Department of Business and	204	SENATE	SENATE
205	reimbursement costs. The Department of Business and Professional	Professional Regulation <u>to</u> purchase one or more motor vehicles for	205	MODIFIED	MODIFIED
206	Regulation shall coordinate the motor vehicle purchase with the	replacement when the mileage of a vehicle is in excess of 150,000 miles,	206	POSITION	POSITION
207	Department of Management Services pursuant to section 287.16, Florida	unless it is determined by the secretary that the vehicle replacement	207		
208	Statutes.	is a critical safety issue, or based on emergency or unforeseen	208		
209		circumstances as provided in section 287.14(3), Florida Statutes.	209		
210			210		
211	2080A SPECIAL CATEGORIES		211		
212	TRANSFER TO VISIT FLORIDA		212		
213			213		
214	Funds in Specific Appropriation 2080A shall be transferred to Visit	Funds in Specific Appropriation 2080A shall be transferred to Visit	214		
215	Florida to contract with the Florida Restaurant and Lodging Association,	Florida to contract with the Florida Restaurant and Lodging Association,	215		
216	Inc., to develop a coordinated marketing, media and events program to	Inc., to develop a coordinated marketing, media and events program to	216		
217	promote Florida tourism by residents of the state. This campaign shall	promote Florida tourism by residents of the state. This campaign shall	217		
218	require a private matching program and shall be conducted throughout the	require a private matching program and shall be conducted throughout the	218	IDENTICAL	IDENTICAL
219	state, as approved by and monitored by Visit Florida and the Florida	state, as approved by and monitored by Visit Florida and the Florida	219		
220	Restaurant and Lodging Association, Inc., for the purpose of promoting	Restaurant and Lodging Association, Inc., for the purpose of promoting	220		
221	tourism within the state.	tourism within the state.	221		
222			222		
223	PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		223		
224	TAX COLLECTION		224		
225	2111 SPECIAL CATEGORIES		225		
226	CONTRACTED SERVICES		226		
227			227		
228	From the funds in Specific Appropriation 2111, \$1,239,780 is provided	From the funds in Specific Appropriation 2111 and 2116, the Department	228		
229	to the Department of Business and Professional Regulation for the	of Business and Professional Regulation shall utilize \$1,226,680 and	229		
230	Electronic Data Submission System. From these funds, \$1,139,780 shall	\$13,100 respectively for staff to expand and enhance the Electronic Data	230	HOUSE	HOUSE
231	be placed in reserve. The Department of Business and Professional	Submission system to automate data reporting, which will improve the	231	POSITION	POSITION
232	Regulation may submit budget amendments in accordance with chapter 216,	accuracy and efficiency of tax reporting and collections.	232		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
233	Florida Statutes, requesting the release of funds, contingent upon the		233		
234	submission of an operational work plan or project plan that validates		234		
235	that the requirements and technical specifications have been reviewed		235		
236	and approved by the project's governance structure and that includes the		236		
237	project's scope, timeline and schedule; and a project spend plan.		237		
238			238		
239	DEPARTMENT OF FINANCIAL SERVICES	DEPARTMENT OF FINANCIAL SERVICES	239		
240			240		
241	From the funds provided in Specific Appropriations 2246 through 2461,		241		
242	the Department of Financial Services shall submit quarterly reports on		242		
243	all travel related to training, seminars, workshops, conferences, or		243		
244	similarly purposed travel that was completed by senior management		244		
245	employees and division or program directors. Each quarterly report		245		
246	shall include the following information: (a) employee name, (b) position		246		
247	title, (c) purpose of travel, (d) dates and location of travel, (e)		247	HOUSE	HOUSE
248	confirmation of agency head authorization if required by HB 5003, and		248	MODIFIED	MODIFIED
249	(f) total travel cost. The report shall be submitted to the chair of		249	POSITION	POSITION
250	the Senate Committee on Appropriations, the chair of the House of		250		
251	Representatives Appropriations Committee, and the Executive Office of		251	SEE	
252	the Governor's Office of Policy and Budget. <u>The first report</u>		252	UNDERLINED	
253	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		253	LANGUAGE	
254	<u>through June 30, 2016, and quarterly thereafter.</u>		254		
255	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		255		
256	ADMINISTRATION		256		
257	EXECUTIVE DIRECTION AND SUPPORT SERVICES		257		
258	2250 SPECIAL CATEGORIES		258		
259	ACQUISITION OF MOTOR VEHICLES		259		
260		From the funds provided in Specific Appropriation 2250, the Department	260		
261		of Financial Services may purchase one or more motor vehicles for	261		
262		replacement when the mileage of a vehicle is in excess of 150,000 miles,	262	SENATE	SENATE
263		unless it is determined by the Chief Financial Officer that the vehicle	263	POSITION	POSITION
264		replacement is a critical safety issue, or based on an emergency or	264		
265		unforeseen circumstances as provided for in section 287.14(3), Florida	265		
266		Statutes. Law enforcement motor vehicles are excluded from this	266		
267		provision.	267		
268			268		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
269	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		269		
270	2289 SPECIAL CATEGORIES		270		
271	CONTRACTED SERVICES		271		
272			272		
273	From the funds in Specific Appropriation 2289, \$1,048,369 from the	From the funds in Specific Appropriations 2289 and 2287, \$2,007,226	273		
274	General Revenue Fund and \$250,000 from the Administrative Trust Fund are	from the General Revenue Fund is provided to the Department of Financial	274		
275	provided to the Department of Financial Services to procure additional	Services to procure additional staff augmentation support for the	275	HOUSE	HOUSE
276	staff augmentation support for the Florida Accounting Information	Florida Accounting Information Resource System (FLAIR). The funds shall	276	MODIFIED	MODIFIED
277	Resource (FLAIR) system. The funds shall be placed in reserve. The	be placed in reserve. The department may submit a budget amendment to	277	POSITION	POSITION
278	department may submit a budget amendment to request release of the funds	request release of the funds pursuant to the provisions of chapter 216,	278		
279	pursuant to the provisions of chapter 216, Florida Statutes. The budget	Florida Statutes. The budget amendment must include a detailed project	279	SEE LINES	SEE LINES
280	amendment must include a detailed project plan that identifies the	plan that identifies the specific tasks and deliverables required to be	280	1223 - 1227	1223 - 1227
281	specific tasks and deliverables required to be provided by the	provided by the additional staff augmentation and the associated costs.	281	BELOW	BELOW
282	additional staff augmentation and the associated costs.		282		
283			283		
284	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		284		
285	STATE FINANCIAL INFORMATION AND STATE AGENCY		285		
286	ACCOUNTING		286		
287	2313 SALARIES AND BENEFITS		287		
288			288		
289	From the funds provided in Specific Appropriations 2313, 2315 and	From the funds provided in Specific Appropriations 2313, 2315, and	289	SIMILAR	SIMILAR
290	2322, the Department of Financial Services shall audit all court related	2322, the Department of Financial Services shall audit all court related	290		
291	expenditures of the clerks of court pursuant to sections 28.241 and	expenditures of the clerks of court pursuant to sections 28.241 and	291		
292	28.35, Florida Statutes. The department shall report the audit findings	28.35, Florida Statutes. The department shall report the audit findings	292		
293	to the President of the Senate, the Speaker of the House of	to the President of the Senate, the Speaker of the House of	293		
294	Representatives, and the Executive Office of the Governor's Office of	Representatives, and the Executive Office of the Governor's Office of	294		
295	Policy and Budget on a quarterly basis. The department shall submit a	Policy and Budget on a quarterly basis.	295		
296	report on July 29, 2016, for the period April 1, 2016, through June 30,		296		
297	2016, and quarterly thereafter.		297		
298			298		
299	From the funds and positions in Specific Appropriation 2313, 25.00		299		
300	positions with associated salary rate of 2,242,819 and \$2,861,441 in		300		
301	recurring funds from the Insurance Regulatory Trust Fund are contingent		301	HOUSE	HOUSE
302	upon HB 5003 or similar legislation becoming law, which contains		302	MODIFIED	MODIFIED
303	provisions relating to the replacement of the Florida Accounting		303	POSITION	POSITION
304	Information Resource (FLAIR) System and Cash Management System (CMS).		304		
305			305		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
306	2317 SPECIAL CATEGORIES		306		
307	CONTRACTED SERVICES		307		
308			308		
309	From the funds in Specific Appropriation 2317, up to \$50,000 shall be	From the funds in Specific Appropriation 2317, up to \$50,000 shall be	309		
310	used to contract for the independent verification of tobacco settlement	used to contract for the independent verification of tobacco settlement	310	IDENTICAL	IDENTICAL
311	receipts received by the state.	receipts received by the state.	311		
312			312		
313	2317A SPECIAL CATEGORIES		313		
314	FLORIDA ACCOUNTING INFORMATION RESOURCE		314		
315	(FLAIR) SYSTEM REPLACEMENT		315		
316			316		
317	The funds in Specific Appropriation 2317A are provided to the	From the funds in Specific Appropriations 2317A, \$8,505,426 is provided	317		
318	Department of Financial Services to complete all tasks associated with	to the Department of Financial Services to complete the Pre-Design,	318		
319	the Pre-Design, Development, and Implementation phase as recommended in	Development, and Implementation phase and begin the Design, Development	319		
320	the March 31, 2014, Florida Department of Financial Services FLAIR	and Implementation Phase 1, as recommended in the March 31, 2014,	320		
321	Study, version 031, for the replacement of the Florida Accounting	Florida Department of Financial Services FLAIR Study, version 031, for	321		
322	Information Resource (FLAIR) Subsystem and the Cash Management Subsystem	the replacement of the Florida Accounting Information Resource System	322		
323	(CMS). The funds are contingent upon the passage of HB 5003 or similar	(FLAIR) and Cash Management System (CMS). The funds shall be held in	323		
324	legislation becoming law, which provides for the replacement of the	reserve. Contingent upon the release of the funds held in reserve	324	HOUSE	HOUSE
325	FLAIR subsystem and the CMS. Of these funds, \$4,574,622 shall be placed	appropriated in Specific Appropriation 2331A, chapter 2015-232, Laws of	325	MODIFIED	MODIFIED
326	in reserve pending completion of all tasks associated with the	Florida, on or before June 30, 2016, the department is authorized to	326	SEE LINES	SEE LINES
327	identification, validation and approval of the business and functional	submit a budget amendment pursuant to chapter 216, Florida Statutes, to	327	1228 - 1236	1228 - 1236
328	requirements for the replacement of the four main components of the	request release of the funds in reserve appropriated in Specific	328	BELOW	BELOW
329	FLAIR subsystem which include (a) central FLAIR, (b) departmental FLAIR,	Appropriation 2317A. The Department of Financial Services shall not	329		
330	(c) payroll, and (d) information warehouse and the three main components	alter the components of FLAIR and CMS or the membership, voting	330		
331	of the CMS which include cash management, accounting management, and	requirements, and role of the Steering Committee, included in the	331		
332	investment management. All business and functional requirements must be	Project Management Plan submitted for release of the funds in Specific	332		
333	reviewed by all agencies, must be capable of reporting at a minimum	Appropriation 2331A, chapter 2015-232, Laws of Florida.	333		
334	expenditure and revenue data at the level currently reported in the		334	HOUSE	HOUSE
335	FLAIR subsystem, and must be approved by the executive steering	The Department of Financial Services shall provide written, quarterly	335	MODIFIED	MODIFIED
336	committee established pursuant to HB 5003 or similar legislation.	project status reports with the first report due on September 30, 2016,	336	SEE LINES	SEE LINES
337		to the chair of the Senate Appropriations Committee, the chair of the	337	1228 - 1236	1228 - 1236
338	Contingent upon the submission of the validated and approved business	House Appropriations Committee, and the Executive Director of the	338	BELOW	BELOW
339	and functional requirements and pursuant to the provisions of chapter	Governor's Office of Policy and Budget.	339		
340	216, Florida Statutes, the Department of Financial Services is		340	HOUSE	HOUSE
341	authorized to submit budget amendments to request release of the funds	From the funds in Specific Appropriation 2317A, the Department of	341	MODIFIED	MODIFIED
342	being held in reserve. The budget amendments shall include an updated	Financial Services shall transfer \$600,000 to the Agency for State	342	SEE LINES	SEE LINES
343	operational work plan that at a minimum must include a project charter,	Technology to provide independent project oversight as directed in	343	1228 - 1236	1228 - 1236
344	project schedule, and project spend plan.	section 282.0051, Florida Statutes, for the replacement of the Florida	344	BELOW	BELOW

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
345		Accounting Information Resource System (FLAIR) and Cash Management	345		
346	From the funds provided in Specific Appropriation 2317A, \$599,635 is	System (CMS) project by July 31, 2016.	346		
347	provided to the Department of Financial Services to contract with a		347		
348	third party consulting firm with experience in conducting independent		348		
349	verification and validation of public sector Enterprise Resource		349		
350	Planning information technology projects to provide independent		350		
351	verification and validation for the replacement of the Florida		351	HOUSE	HOUSE
352	Accounting Information Resource (FLAIR) Subsystem and the Cash		352	MODIFIED	MODIFIED
353	Management Subsystem (CMS). The contract shall require all deliverables		353	SEE LINES	SEE LINES
354	to be simultaneously provided to the department, the Agency for State		354	1228 - 1236	1228 - 1236
355	Technology, the chair of the Senate Committee on Appropriations and the		355	BELOW	BELOW
356	chair of the House of Representatives Appropriations Committee. The		356		
357	contracted vendor shall be made readily available to provide all project		357		
358	related data to the Agency for State Technology in support of their		358		
359	project oversight responsibilities pursuant to s. 282.0051, Florida		359		
360	Statutes.		360		
361			361		
362	From the funds provided in Specific Appropriation 2317A, \$250,000 is		362		
363	provided to the Department of Financial Services to contract with a		363		
364	third-party consulting firm to complete the business case for		364		
365	maintaining any of the agency business systems identified in Attachment		365		
366	2 of the March 31, 2014, Florida Department of Financial Services FLAIR		366		
367	Study, version 031, after the Florida Accounting Information Resource		367		
368	(FLAIR) subsystem and the Cash Management Subsystem (CMS) are replaced.		368		
369	For purposes of developing the business case, the third-party consulting		369		
370	firm shall consider information associated with the agency business		370	HOUSE	HOUSE
371	systems that was collected during the study referenced above. At a		371	MODIFIED	MODIFIED
372	minimum, the business case shall include: (a) a detailed description of		372	SEE LINES	SEE LINES
373	the functionality provided by the agency business system, (b)		373	1228 - 1236	1228 - 1236
374	confirmation that the agency business system's functionality is not		374	BELOW	BELOW
375	planned to be included in the replacement of the FLAIR subsystem and the		375		
376	CMS, and (c) documentation, including federal and state law, rule, or		376		
377	policy, which validates that the agency is required to maintain the		377		
378	functionality currently provided by the agency business system instead		378		
379	of modifying its business processes. The department shall submit the		379		
380	business case to the Executive Office of the Governor, the President of		380		
381	the Senate, and the Speaker of the House of Representatives no later		381		
382	than November 1, 2016.		382		
383			383		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
384	The Department of Financial Services shall provide monthly project		384		
385	status reports to the chair of the Senate Committee on Appropriations,		385		
386	the chair of the House of Representatives Appropriations Committee, and		386		
387	the Executive Director of the Office of Policy and Budget that include		387		
388	progress made to date for each project milestone, planned and actual		388	HOUSE	HOUSE
389	deliverable completion dates, planned and actual costs incurred, and any		389	MODIFIED	MODIFIED
390	current project issues and risks being managed. The department is		390	SEE LINES	SEE LINES
391	authorized to issue a competitive solicitation for the Software and		391	1228 - 1236	1228 - 1236
392	System Integrator no earlier than November 1, 2016, and the competitive		392	BELOW	BELOW
393	solicitation must include all validated and approved business and		393		
394	functional requirements for the replacement of all four components of		394		
395	the Florida Accounting Information Resource (FLAIR) Subsystem and the		395		
396	three main components of the Cash Management Subsystem (CMS).		396		
397			397		
398	2323 SPECIAL CATEGORIES		398		
399	TRANSFER TO THE PRISON INDUSTRY		399		
400	ENHANCEMENT (PIE) PROGRAM		400		
401			401		
402	Funds in Specific Appropriation 2323 are provided for transfer to the	Funds in Specific Appropriation 2323 are provided for transfer to the	402		
403	Prison Industry Enhancement Program. Funds in the Prison Industries	Prison Industry Enhancement Program. Funds in the Prison Industries	403		
404	Trust Fund may be expended by the corporation for allowable expenditures	Trust Fund may be expended by the corporation for allowable expenditures	404		
405	under sections 946.522 and 946.523, Florida Statutes. Such funds may be	under sections 946.522 and 946.523, Florida Statutes. Such funds may be	405	IDENTICAL	IDENTICAL
406	paid by warrants drawn by the Chief Financial Officer upon receipt of a	paid by warrants drawn by the Chief Financial Officer upon receipt of a	406		
407	corporate resolution that has been duly authorized by the board of	corporate resolution that has been duly authorized by the board of	407		
408	directors of the corporation, authorized under part II of chapter 946,	directors of the corporation, authorized under part II of chapter 946,	408		
409	Florida Statutes.	Florida Statutes.	409		
410			410		
411	PROGRAM: FIRE MARSHAL		411		
412	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		412		
413	2369A SPECIAL CATEGORIES		413		
414	TRANSFER TO UNIVERSITY OF MIAMI -		414		
415	SYLVESTER COMPREHENSIVE CANCER CENTER -		415		
416	FIREFIGHTERS CANCER RESEARCH		416		
417			417		
418	The funds provided in Specific Appropriation 2369A are nonrecurring and		418		
419	shall be transferred to the University of Miami - Sylvester		419		
420	Comprehensive Cancer Center for the purpose of Firefighter Cancer		420	HOUSE	HOUSE
421	Research. The funds shall be utilized to: expand firefighters access to		421	POSITION	POSITION
422	cancer screenings across the state; enable prevention and earlier		422		
423	detection of the disease; identify exposures that account for increased		423		
424	cancer risk; and field test new technology and methods that measure		424		
425	exposure in the field. The University of Miami - Sylvester		425	HOUSE	HOUSE
426	Comprehensive Cancer Center shall develop a report on cancer research		426	POSITION	POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
427	outcomes and cancer mitigation efforts being examined. The report shall		427		
428	be submitted to the President of the Senate, the Speaker of the House of		428		
429	Representatives, the Chief Financial Officer, and the Governor by June		429		
430	15, 2017.		430		
431			431		
432	PROGRAM: LICENSING AND CONSUMER PROTECTION		432		
433	INSURANCE FRAUD		433		
434	2407 SALARIES AND BENEFITS		434		
435			435		
436	From the funds in Specific Appropriations 2407 and 2417, three		436		
437	positions with associated salary rate of 152,645 and \$210,000 from the		437		
438	Workers' Compensation Administration Trust Fund are provided for		438	HOUSE	HOUSE
439	additional workers' compensation insurance fraud investigators. The		439	POSITION	POSITION
440	positions and funding shall be placed in reserve and are contingent upon		440		
441	a grant to fund the positions. After grant funding has been obtained by		441		
442	the Department of Financial Services, the department shall request the		442		
443	release of positions and funds pursuant to the provisions of chapter		443		
444	216, Florida Statutes.		444		
445			445		
446	2411 SPECIAL CATEGORIES		446		
447	TRANSFER TO JUSTICE ADMINISTRATIVE		447		
448	COMMISSION FOR PROSECUTION OF PIP FRAUD		448		
449			449		
450	Funds in Specific Appropriation 2411 are provided for transfer to the	Funds in Specific Appropriation 2411 are provided for transfer to the	450		
451	Justice Administrative Commission for the specific purpose of funding	Justice Administrative Commission for the specific purpose of funding	451		
452	attorneys and paralegals dedicated solely to the prosecution of	attorneys and paralegals dedicated solely to the prosecution of	452	IDENTICAL	IDENTICAL
453	insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm	insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm	453		
454	Beach, and Broward counties. These funds may not be used for any purpose	Beach, and Broward counties. These funds may not be used for any purpose	454		
455	other than the funding of attorney and paralegal positions that	other than the funding of attorney and paralegal positions that	455		
456	prosecute crimes of insurance fraud.	prosecute crimes of insurance fraud.	456		
457			457		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
458	PROGRAM: WORKERS' COMPENSATION		458		
459	WORKERS' COMPENSATION		459		
460	2453 SPECIAL CATEGORIES		460		
461	TRANSFER TO DISTRICT COURTS OF APPEAL -		461		
462	WORKERS' COMPENSATION APPEALS		462		
463			463		
464	Funds in Specific Appropriation 2453 are provided for transfer to the	Funds in Specific Appropriation 2453 are provided for transfer to the	464		
465	First District Court of Appeal for workload associated with workers'	First District Court of Appeal for workload associated with workers'	465	IDENTICAL	IDENTICAL
466	compensation appeals and the workers' compensation appeals unit.	compensation appeals and the workers' compensation appeals unit.	466		
467			467		
468	2455 SPECIAL CATEGORIES		468		
469	TRANSFER TO JUSTICE ADMINISTRATIVE		469		
470	COMMISSION FOR PROSECUTION OF WORKERS'		470		
471	COMPENSATION FRAUD		471		
472	The funds in Specific Appropriation 2455 from the Workers'	The funds in Specific Appropriation 2455 from the Workers'	472		
473	Compensation Administration Trust Fund are provided for transfer to the	Compensation Administration Trust Fund are provided for transfer to the	473		
474	Justice Administrative Commission for the specific purpose of funding	Justice Administrative Commission for the specific purpose of funding	474		
475	attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and	attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and	475		
476	Seventeenth Judicial Circuits for the prosecution of workers'	Seventeenth Judicial Circuits for the prosecution of workers'	476	IDENTICAL	IDENTICAL
477	compensation insurance fraud. These funds may not be used for any	compensation insurance fraud. These funds may not be used for any	477		
478	purpose other than the funding of attorney and paralegal positions that	purpose other than the funding of attorney and paralegal positions that	478		
479	prosecute crimes of workers' compensation fraud.	prosecute crimes of workers' compensation fraud.	479		
480			480		
481	PROGRAM: FINANCIAL SERVICES COMMISSION	PROGRAM: FINANCIAL SERVICES COMMISSION	481		
482	OFFICE OF INSURANCE REGULATION	OFFICE OF INSURANCE REGULATION	482		
483	From the funds provided in Specific Appropriations 2462 through 2477,		483		
484	the Office of Insurance Regulation shall submit quarterly reports on all		484		
485	travel related to training, seminars, workshops, conferences, or		485	HOUSE	HOUSE
486	similarly purposed travel that was completed by senior management		486	MODIFIED	MODIFIED
487	employees and division or program directors. Each quarterly report		487	POSITION	POSITION
488	shall include the following information: (a) employee name, (b) position		488		
489	title, (c) purpose of travel, (d) dates and location of travel, (e)		489	SEE	SEE
490	confirmation of agency head authorization if required by HB 5003, and		490	UNDERLINED	UNDERLINED
491	(f) total travel cost. The report shall be submitted to the chair of		491	LANGUAGE	LANGUAGE
492	the Senate Committee on Appropriations, the chair of the House of		492		
493	Representatives Appropriations Committee, and the Executive Office of		493		
494	the Governor's Office of Policy and Budget. <u>The first report</u>		494		
495	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		495		
496	<u>through June 30, 2016, and quarterly thereafter.</u>		496		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
497			497		
498	COMPLIANCE AND ENFORCEMENT - INSURANCE		498		
499	2466 SPECIAL CATEGORIES		499		
500	FLORIDA PUBLIC HURRICANE LOSS MODEL -		500		
501	OFFICE OF INSURANCE REGULATION		501		
502			502		
503	Funds in Specific Appropriation 2466 shall be transferred to Florida		503		
504	International University and utilized to promote and enhance		504		
505	collaborative research among State Universities. The Florida Public		505	HOUSE	HOUSE
506	Hurricane Loss Model located at Florida International University may		506	POSITION	POSITION
507	consult with the private sector and the Florida Catastrophic Storm Risk		507		
508	Management Center located at The Florida State University to enhance the		508		
509	marketability, viability, and applications of the Florida Public		509		
510	Hurricane Loss Model. The Office of Insurance Regulation (Office) shall		510		
511	have the ability to accurately calculate hurricane risk and project		511		
512	catastrophic losses, and nothing shall interfere with or supersede the		512		
513	Office's authority to enter into agreements with Florida International		513		
514	University.		514		
515			515		
516	2466 SPECIAL CATEGORIES		516		
517	TRANSFER TO FLORIDA INTERNATIONAL		517		
518	UNIVERSITY - ENHANCEMENTS TO THE FLORIDA		518		
519	PUBLIC HURRICANE LOSS MODEL		519		
520			520		
521	Funds in Specific Appropriation 2466 shall be transferred to Florida		521		
522	International University for the purpose of enhancing the capability of		522		
523	the Florida Public Hurricane Loss Model to include windstorm and flood		523		
524	damage resulting from hurricanes. Florida International University		524		
525	shall update the Florida Public Hurricane Loss Model in coordination		525	HOUSE	HOUSE
526	with the Office of Insurance Regulation; the Division of Emergency		526	POSITION	POSITION
527	Management; the Florida Catastrophic Storm Risk Management Center, the		527		
528	Center for Ocean-Atmospheric Prediction Studies, and the Meteorology		528		
529	Department at the Florida State University; the Civil and Coastal		529		
530	Engineering Department at the University of Florida; the Florida		530		
531	Institute of Technology; and the National Oceanic & Atmospheric		531		
532	Administration.		532		
533			533		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
534	2466 SPECIAL CATEGORIES		534		
535	TRANSFER TO FLORIDA INTERNATIONAL		535		
536	UNIVERSITY - ENHANCEMENTS TO THE WALL OF		536		
537	WIND		537		
538			538		
539	Funds in Specific Appropriation 2466 shall be transferred to Florida		539		
540	International University for the purpose of enhancing the capability of		540		
541	the Wall of Wind. The enhancements to the Wall of Wind will provide		541	HOUSE	HOUSE
542	facility infrastructure and technical improvements to include: hardware		542	POSITION	POSITION
543	and software enhancements to provide more sampling channels, increased		543		
544	sensor capabilities, and faster sampling frequencies in an effort to		544		
545	support more efficient operation during testing; and additional		545		
546	equipment to ensure proper testing conditions and to provide contingency		546		
547	in the event of malfunction during testing.		547		
548			548		
549	OFFICE OF FINANCIAL REGULATION	OFFICE OF FINANCIAL REGULATION	549		
550	From the funds provided in Specific Appropriations 2478 through 2519,		550		
551	the Office of Financial Regulation shall submit quarterly reports on all		551		
552	travel related to training, seminars, workshops, conferences, or		552		
553	similarly purposed travel that was completed by senior management		553		
554	employees and division or program directors. Each quarterly report		554	HOUSE	HOUSE
555	shall include the following information: (a) employee name, (b) position		555	MODIFIED	MODIFIED
556	title, (c) purpose of travel, (d) dates and location of travel, (e)		556	POSITION	POSITION
557	confirmation of agency head authorization if required by HB 5003, and		557		
558	(f) total travel cost. The report shall be submitted to the chair of		558	SEE	SEE
559	the Senate Committee on Appropriations, the chair of the House of		559	UNDERLINED	UNDERLINED
560	Representatives Appropriations Committee, and the Executive Office of		560	LANGUAGE	LANGUAGE
561	the Governor's Office of Policy and Budget. <u>The first report</u>		561		
562	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		562		
563	<u>through June 30, 2016, and quarterly thereafter.</u>		563		
564			564		
565	EXECUTIVE DIRECTION AND SUPPORT SERVICES		565		
566	2501 DATA PROCESSING SERVICES		566		
567	REGULATORY ENFORCEMENT AND LICENSING		567		
568	SYSTEM - OFFICE OF FINANCIAL REGULATION		568	SENATE	SENATE
569			569	MODIFIED	MODIFIED
570	From the funds in Specific Appropriation 2501, \$8,798,600 is provided	From the funds in Specific Appropriations 2501, \$1,871,600 is provided	570	SEE LINES	SEE LINES
571	to the Office of Financial Regulation for the Regulatory Enforcement and	to the Office of Financial Regulation to competitively procure the	571	1237 - 1244	1238 - 1244
572	Licensing System. Of these funds, \$8,548,600 shall be placed in	current system support services for the Regulatory Enforcement and	572	BELOW	BELOW
573	reserve.	Licensing (REAL) system and to support a transition of the support	573		
574		services. These funds will be utilized to support the overlap of	574		
575	Of the funds placed in reserve, \$1,871,600 is provided for the Office of	operations and maintenance support services and knowledge transfer	575		
576	Financial Regulation to contract for continued operation and maintenance	activities during the overlap period as necessary.	576		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
577	services of the Regulatory Enforcement and Licensing System. The Office		577		
578	of Financial Regulation may submit budget amendments in accordance with	From the funds in Specific Appropriations 2501, \$3,862,500 is provided	578		
579	chapter 216, Florida Statutes, requesting the release of funds	to the Office of Financial Regulation to support the migration of the	579	SENATE	SENATE
580	contingent upon the submission of the appropriate solicitation document	custom-built REAL system online web portal to the REAL system standard	580	MODIFIED	MODIFIED
581	that defines the scope of the operation and maintenance services that	web hosting functionality available in the current REAL system solution.	581	SEE LINES	SEE LINES
582	will be included in the new contract.	These funds will support the software licensing, configuration, data	582	1237 - 1244	1237 - 1244
583		conversion, testing and deployment of an online web portal replacement.	583	BELOW	BELOW
584	Of the funds placed in reserve, \$6,677,000 is provided for the Office of	These system enhancements shall be defined and included in the	584		
585	Financial Regulation to update the online services portal of the	competitive procurement for the current system support services.	585		
586	Regulatory Enforcement and Licensing System and to provide for the		586		
587	migration of the business processes of the Division of Financial	From the funds in Specific Appropriations 2501, \$3,064,500 is provided	587		
588	Institutions into the Regulatory Enforcement and Licensing System. The	for the Office of Financial Regulation to integrate and automate the	588		
589	Office of Financial Regulation may submit budget amendments in	business functions of the Division of Financial Institutions within the	589	SENATE	SENATE
590	accordance with chapter 216, Florida Statutes, requesting the release of	Regulatory Enforcement and Licensing (REAL) system. These system	590	MODIFIED	MODIFIED
591	funds contingent upon the submission of a detailed operational work plan	enhancements shall be defined and included in the competitive	591	SEE LINES	SEE LINES
592	that includes a project charter, work breakdown structure,	procurement for the current system support services. These funds shall	592	1237 - 1244	1238 - 1244
593	resource-loaded project schedule, project spend plan, project	be held in reserve pending the receipt of an implementation plan.	593	BELOW	BELOW
594	organization and methodology, organizational change management plan, and	Contingent upon submission and approval of the implementation plan and	594		
595	risk management plan for updating the Regulatory Enforcement and	pursuant to the provisions of chapter 216, Florida Statutes, the office	595		
596	Licensing System's online services portal and migrating the business	is authorized to submit a budget amendment to request release of the	596		
597	processes of the Division of Financial Institutions into the system.	funds to integrate and automate the business functions.	597		
598			598		
599	The Office of Financial Regulation shall submit to the chair of the	The department shall provide quarterly updates on the progress of the	599		
600	Senate Committee on Appropriations, the chair of the House of	competitive solicitation, development, migration, and deployment	600	SENATE	SENATE
601	Representatives Appropriations Committee, and the Executive Office of	activities to the chair of the Senate Appropriations Committee, the	601	MODIFIED	MODIFIED
602	the Governor's Office of Policy and Budget quarterly project status	chair of the House Appropriations Committee, and the Executive Director	602	SEE LINES	SEE LINES
603	reports detailing the progress made to date for each project milestone,	of the Governor's Office of Policy and Budget.	603	1237 - 1244	1237 - 1244
604	planned and actual deliverable completion dates, planned and actual		604	BELOW	BELOW
605	costs incurred, and any current project issues and risks being managed.		605		
606			606		
607			607		
608	DEPARTMENT OF THE LOTTERY	DEPARTMENT OF THE LOTTERY	608		
609			609		
610	From the funds provided in Specific Appropriations 2665 through 2683,		610		
611	the Department of the Lottery shall submit quarterly reports on all		611		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
612	travel related to training, seminars, workshops, conferences, or		612		
613	similarly purposed travel that was completed by senior management		613		
614	employees and division or program directors. Each quarterly report		614	HOUSE	HOUSE
615	shall include the following information: (a) employee name, (b) position		615	MODIFIED	MODIFIED
616	title, (c) purpose of travel, (d) dates and location of travel, (e)		616	POSITION	POSITION
617	confirmation of agency head authorization if required by HB 5003, and		617		
618	(f) total travel cost. The report shall be submitted to the chair of		618	SEE	SEE
619	the Senate Committee on Appropriations, the chair of the House of		619	UNDERLINED	UNDERLINED
620	Representatives Appropriations Committee, and the Executive Office of		620	LANGUAGE	LANGUAGE
621	the Governor's Office of Policy and Budget. <u>The first report</u>		621		
622	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>				
623	<u>through June 30, 2016, and quarterly thereafter.</u>				
624			624		
625	PROGRAM: LOTTERY OPERATIONS		625		
626	2669 SPECIAL CATEGORIES		626		
627	ACQUISITION OF MOTOR VEHICLES		627		
628			628		
629		From the funds provided in Specific Appropriation 2669, the Department	629		
630		of the Lottery may purchase one or more motor vehicles for replacement	630	SENATE	SENATE
631		when the mileage of a vehicle is in excess of 150,000 miles unless it is	631	POSITION	POSITION
632		determined by the secretary that the vehicle replacement is a critical	632		
633		safety issue, or based on emergency or unforeseen circumstances as	633		
634		provided in section 287.14(3), Florida Statutes.	634		
635			635		
636	2671 SPECIAL CATEGORIES		636		
637	INSTANT TICKET PURCHASE		637		
638			638		
639	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	639		
640	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	640	IDENTICAL	IDENTICAL
641	Appropriation 2671, in the event instant ticket sales are greater than	Appropriation 2671, in the event instant ticket sales are greater than	641		
642	the projected sales used to calculate the amount appropriated.	the projected sales used to calculate the amount appropriated.	642		
643			643		
644	2673 SPECIAL CATEGORIES		644		
645	PAID ADVERTISING AND PROMOTION		645		
646			646		
647	From the funds provided in Specific Appropriation 2673, the Department	From the funds provided in Specific Appropriation 2673, the Department	647		
648	of the Lottery shall not expend in excess of \$200,000 for the	of the Lottery shall not expend in excess of \$200,000 for the	648	IDENTICAL	IDENTICAL
649	development, publication, and distribution of any report by the	development, publication, and distribution of any report by the	649		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
650	department for the purpose of carrying out the provisions of section	department for the purpose of carrying out the provisions of section	650		
651	24.1215, Florida Statutes.	24.1215, Florida Statutes.	651		
652			652		
653	2674 SPECIAL CATEGORIES		653		
654	TERMINAL GAMES FEES		654		
655			655		
656	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	656		
657	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	657		
658	Appropriation 2674 in the event terminal sales are greater than the	Appropriation 2674 in the event terminal sales are greater than the	658	IDENTICAL	IDENTICAL
659	projected sales used to calculate the amount appropriated.	projected sales used to calculate the amount appropriated.	659		
660			660		
661	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	661		
662	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	662		
663	Appropriation 2674 to acquire up to 500 additional ticket terminals.	Appropriation 2674 to acquire up to 500 additional ticket terminals.	663		
664	Prior to the submission of any budget amendment that increases the size	Prior to the submission of any budget amendment that increases the size	664		
665	of the lottery retailer network, the Revenue Estimating Conference shall	of the lottery retailer network, the Revenue Estimating Conference shall	665		
666	determine if sales will increase sufficiently to cover the cost of the	determine if sales will increase sufficiently to cover the cost of the	666	IDENTICAL	IDENTICAL
667	terminals, offset any losses to the existing network, and generate	terminals, offset any losses to the existing network, and generate	667		
668	additional revenue that benefits the state. The budget amendments will	additional revenue that benefits the state. The budget amendments will	668		
669	be contingent upon the department's submission of a plan that includes	be contingent upon the department's submission of a plan that includes	669		
670	not only a positive Revenue Estimating Conference impact analysis, but	not only a positive Revenue Estimating Conference impact analysis, but	670		
671	also identifies the specific terminal needs and a plan for distribution	also identifies the specific terminal needs and a plan for distribution	671		
672	of the additional terminals.	of the additional terminals.	672		
673			673		
674	2675 SPECIAL CATEGORIES		674		
675	LOTTERY INSTANT TICKET VENDING MACHINES		675		
676			676		
677	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	677		
678	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	678		
679	Appropriation 2675 to acquire additional instant ticket vending	Appropriation 2675 to acquire additional instant ticket vending	679		
680	machines. Prior to the submission of any amendment that increases the	machines. Prior to the submission of any amendment that increases the	680		
681	number of instant ticket vending machines, the Revenue Estimating	number of instant ticket vending machines, the Revenue Estimating	681		
682	Conference shall determine if sales will increase sufficiently to cover	Conference shall determine if sales will increase sufficiently to cover	682	IDENTICAL	IDENTICAL
683	the cost of the machines and generate additional revenue that benefits	the cost of the machines and generate additional revenue that benefits	683		
684	the state. The budget amendments will be contingent upon the	the state. The budget amendments will be contingent upon the	684		
685	department's submission of a plan that includes not only a positive	submission of a plan that includes not only a positive	685		
686	Revenue Estimating Conference impact analysis, but also identifies the	Estimating Conference impact analysis, but also identifies the	686		
687	specific instant ticket machine needs and a plan for distribution of the	instant ticket machine needs and a plan for distribution of the	687		
688	additional machines.	additional machines.	688		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
689	2676 SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES From the funds provided in Specific Appropriation 2676, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget annually. The department shall submit a report on January 31, 2017, for the ticket sales activity for the period January 1, 2016, through December 31, 2016, and annually thereafter.		689	SENATE POSITION	SENATE POSITION
690					
691					
692					
693					
694					
695					
696					
697					
698					
705	DEPARTMENT OF MANAGEMENT SERVICES	DEPARTMENT OF MANAGEMENT SERVICES	705		
706			706		
707	From the funds provided in Specific Appropriations 2684 through 2845, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. <u>The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.</u>		707		
708					
709					
710					
711					
712					
713					
714					
715					
716					
717			717	SEE	SEE
718			718	UNDERLINED	UNDERLINED
719			719	LANGUAGE	LANGUAGE
720			720		
721			721		
722	PROGRAM: FACILITIES PROGRAM		722		
723	FACILITIES MANAGEMENT		723		
724	2699 EXPENSES		724		
725			725		
726	From the funds in Specific Appropriation 2699, \$74,267 in nonrecurring funds from the General Revenue Fund is provided to the Department of the		726	HOUSE	HOUSE
727			727	POSITION	POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
728	Management Services pursuant to section 8 of Lease Number 720:0158 for		728		
729	reimbursement of tenant improvements made to leased space in the Oakland		729		
730	Building, owned by Protective Life Insurance Company, that was vacated		730		
731	by the Southwood Shared Resource Center on November 15, 2013. Prior to		731	HOUSE	HOUSE
732	the release of such funds by the department, Protective Life Insurance		732	POSITION	POSITION
733	Company shall sign a waiver releasing the state or any agency from any		733		
734	claims relating to the payment of unamortized tenant improvements for		734		
735	such leased space between the dates of July 1, 2015, and February 29,		735		
736	2016.		736		
737			737		
738	2702 SPECIAL CATEGORIES		738		
739	CONTRACTED SERVICES		739		
740			740		
741	From the funds in Specific Appropriation 2702, \$126,483 from the	From the funds in Specific Appropriation 2702, \$126,483 from General	741		
742	General Revenue Fund and \$646,172 from the Supervision Trust Fund is	Revenue and \$646,172 from the Supervision Trust Fund is provided to	742		
743	provided to contract with an independent third party consulting firm to	contract with an independent third party consulting firm to complete a	743	SIMILAR	SIMILAR
744	complete a study of the aging state government facilities infrastructure	study of the aging government facilities infrastructure located in Leon	744		
745	and provide recommendations on how to manage the structures. The study	County and provide recommendations on how to manage the structures. The	745	SENATE	SENATE
746	shall be submitted to the Governor, President of the Senate, and Speaker	study shall be submitted to the Governor, President of the Senate, and	746	POSITION	POSITION
747	of the House of Representatives by February 1, 2017.	Speaker of the House of Representatives by February 1, 2017.	747		
748			748		
749	2705 SPECIAL CATEGORIES		749		
750	MASTER LEASE SPACE TENANT IMPROVEMENT		750		
751	FUNDS		751		
752			752		
753	Funds in Specific Appropriation 2705 shall be placed in reserve until	Funds in Specific Appropriation 2705 shall be placed in reserve until	753		
754	the Department of Management Services submits to the chair of the Senate	the Department of Management Services submits to the chair of the Senate	754		
755	Committee on Appropriations, the chair of the House of Representatives	Appropriations Committee, the chair of the House of Representatives	755		
756	Appropriations Committee, and the Executive Office of the Governor's	Appropriations Committee, and the Executive Office of the Governor's	756		
757	Office of Policy and Budget an updated project plan that includes, but	Office of Policy and Budget an updated project plan that includes, but	757		
758	is not limited to, all expenditures related to the proposed projects and	is not limited to, all expenditures related to the proposed projects and	758	IDENTICAL	IDENTICAL
759	the associated funding sources. The plan shall also include: a	the associated funding sources. The plan shall also include: a	759		
760	prioritization of all outstanding requests by agencies for improvement	prioritization of all outstanding requests by agencies for improvement	760		
761	projects in spaces leased under the Tallahassee area private sector	projects in spaces leased under the Tallahassee area private sector	761		
762	master leases; all out-year projects required to improve and maintain	master leases; all out-year projects required to improve and maintain	762		
763	the leased space for the duration of the 15-year leases; and an	the leased space for the duration of the 15-year leases; and an	763		
764	explanation of why improvements are required or not required for each	explanation of why improvements are required or not required for each	764		
765	fiscal year. No earlier than 14 days after submission of the plan to	fiscal year. No earlier than 14 days after submission of the plan to	765		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
766	the legislative committees, the department may request the release of	the legislative committees, the department may request the release of	766		
767	the funds pursuant to the provisions of chapter 216, Florida Statutes.	the funds pursuant to the provisions of chapter 216, Florida Statutes.	767		
768			768		
769	2707 SPECIAL CATEGORIES		769		
770	STATE UTILITY PAYMENTS		770		
771			771		
772	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	772		
773	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	773	IDENTICAL	IDENTICAL
774	Specific Appropriation 2707 in the event utility costs exceed the	Specific Appropriation 2707 in the event utility costs exceed the	774		
775	amount appropriated.	amount appropriated.	775		
776			776		
777	2714 FIXED CAPITAL OUTLAY		777		
778	COMPLIANCE WITH THE AMERICANS WITH		778		
779	DISABILITIES ACT		779		
780	Funds in Specific Appropriations 2714 through 2716 shall be held in	Funds in Specific Appropriations 2714 through 2716 shall be held in	780		
781	reserve contingent upon the submission of a project plan to the chair of	reserve contingent upon the submission of a project plan to the chair of	781		
782	the Senate Committee on Appropriations, the chair of the House of	the Senate Appropriations Committee, the chair of the House of	782		
783	Representatives Appropriations Committee, and the Executive Office of	Representatives Appropriations Committee, and the Executive Office of	783		
784	the Governor's Office of Policy and Budget detailing the request for	the Governor's Office of Policy and Budget detailing the request for	784		
785	building repair, code correction, and other deficiency projects. The	building repair, code correction, and other deficiency projects. The	785	IDENTICAL	IDENTICAL
786	project plan must include all high priority deficiency issues and all	project plan must include all high priority deficiency issues and all	786		
787	issues affecting life, health and safety. The project plan shall also	issues affecting life, health and safety. The project plan shall also	787		
788	include the facility, location, and estimated cost for each project and	include the facility, location, and estimated cost for each project and	788		
789	shall be submitted by August 1, 2016. The Department of Management	shall be submitted by August 1, 2016. The Department of Management	789		
790	Services shall request the release of funds pursuant to the provisions	Services shall request the release of funds pursuant to the provisions	790		
791	of chapter 216, Florida Statutes.	of chapter 216, Florida Statutes.	791		
792			792		
793	BUILDING CONSTRUCTION		793		
794			794		
795	Funds provided in Specific Appropriations 2719 through 2725 from the	Funds provided in Specific Appropriations 2719 through 2725 from the	795		
796	Architects Incidental Trust Fund are based on an assessment against each	Architects Incidental Trust Fund are based on an assessment against each	796		
797	fixed capital outlay appropriation in which the Department of Management	fixed capital outlay appropriation in which the Department of Management	797		
798	Services serves as the owner-representative on behalf of the state. The	Services serves as the owner-representative on behalf of the state. The	798	IDENTICAL	IDENTICAL
799	assessments for appropriations made for the 2016-2017 fiscal year shall	assessments for appropriations made for the 2016-2017 fiscal year shall	799		
800	be calculated in accordance with the formula submitted by the Department	be calculated in accordance with the formula submitted by the Department	800		
801	of Management Services to the Executive Office of the Governor on	of Management Services to the Executive Office of the Governor on	801		
802	October 7, 1991, as required by chapter 91-193, Laws of Florida.	October 7, 1991, as required by chapter 91-193, Laws of Florida.	802		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
803	PROGRAM: SUPPORT PROGRAM		803		
804	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		804		
805	2734 SPECIAL CATEGORIES		805		
806	CONTRACTED SERVICES		806		
807			807		
808	From the funds provided in Specific Appropriation 2734, \$1,661,550 in	From the funds in Specific Appropriation 2734 the Department of	808		
809	nonrecurring funds from the General Revenue Fund is provided for the	Management Services shall procure a commercially available solution to	809		
810	replacement of the Florida Equipment Electronic Tracking (FLEET) system.	support a centralized Fleet Management Information System with the	810	SENATE	SENATE
811	The funds shall be placed in reserve. The Department of Management	capacity to manage all state-owned and leased equipment pursuant to	811	MODIFIED	MODIFIED
812	Services may submit budget amendments in accordance with chapter 216,	section 287.16, Florida Statutes. The solution shall replace the	812	POSITION	POSITION
813	Florida Statutes, requesting the release of funds, contingent upon the	existing fleet management application with a solution that, at a	813		
814	submission of an operational work plan or project plan that includes the	minimum, shall have the capability to: a) manage the state owned and	814	SEE LINES	SEE LINES
815	project scope, schedule, and cost for implementing a new fleet	leased fleet, including all equipment currently required to be tracked	815	1245 - 1249	1245 - 1249
816	management information system.	and the ability to track optional equipment such as heavy trucks,	816	BELOW	BELOW
817		tractors, trailers, forklifts, heavy equipment, marine engines, and	817		
818		other mobile equipment; b) provide the ability to monitor and report	818		
819		utilization of the fleet; c) provide centralized motor vehicle	819		
820		replacement planning and budgeting; d) facilitate an optimized fleet	820		
821		acquisition process; e) manage and maintain records of the maintenance	821		
822		and repair of the fleet; f) monitor and manage the disposal of fleet	822		
823		assets; and g) provide a standard methodology for reporting fuel data.	823		
824		All agencies utilizing the existing fleet management application or	824		
825		assessed service charges for required assets will be required to	825		
826		transition to the new Fleet Management Information System.	826		
827			827		
828		The Department of Management Services shall provide written, quarterly	828		
829		project status reports with the first report due by September 30, 2016,	829		
830		to the chair of the Senate Appropriations Committee, the chair of the	830		
831		House Appropriations Committee, and the Governor's Office of Policy and	831		
832		Budget.	832		
833			833		
834	PURCHASING OVERSIGHT		834		
835	2744 SPECIAL CATEGORIES		835		
836	CONTRACTED SERVICES		836		
837			837		
838	From the funds in Specific Appropriation 2744, \$300,000 in		838		
839	nonrecurring funds from the General Revenue Fund is provided to the		839		
840	Division of State Purchasing within the Department of Management		840	SENATE	SENATE
841	Services to contract with a third party consulting firm with experience		841	POSITION	POSITION
842	in large-scale data center sourcing initiatives to complete a business		842		
843	case for outsourcing the management and operation of the State Data		843		
844	Center. The goals desired to be achieved through the proposed		844	SENATE	SENATE
845	outsourcing include: (1) reducing state agency data center costs while		845	POSITION	POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
846	maintaining the same or improved levels of service and availability, (2) minimizing the state's investment in data center hardware and software, and (3) complying with all applicable federal and state security and privacy regulations. The business case shall include all the components identified in s. 287.0571, Florida Statutes; however, if the department deems a component as being non-applicable to the business case, the department must provide documentation that validates the non-applicability of the component. For purposes of completing the business case, the Agency for State Technology and its customer agencies shall assist and provide information as requested by the Department of Management Services. The Department of Management Services shall submit the business case to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2016.		846		
847			847		
848			848		
849			849		
850			850		
851			851		
852			852		
853			853		
854			854		
855			855		
856			856		
857					
858					
859					
860					
861	2747 SPECIAL CATEGORIES		861		
862	WEB-BASED E-PROCUREMENT SYSTEM		862		
863			863		
864	From the funds in Specific Appropriation 2747, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2017.		864		
865			865		
866			866		
867			867	HOUSE	HOUSE
868			868	POSITION	POSITION
869			869		
870			870		
871			871		
872			872		
873			873		
874			874		
875	WORKFORCE PROGRAMS		875		
876	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		876		
877	2776 SPECIAL CATEGORIES		877		
878	POST PAYMENT CLAIMS AUDIT SERVICES		878		
879			879		
880	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	880		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
881	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	881		
882	Specific Appropriation 2776 in the event the contractor identifies	Specific Appropriation 2776 in the event the contractor identifies	882	IDENTICAL	IDENTICAL
883	claim overpayments that result in compensation that exceeds the amount	claim overpayments that result in compensation that exceeds the amount	883		
884	appropriated.	appropriated.	884		
885			885		
886	2777 SPECIAL CATEGORIES		886		
887	CONTRACTED SERVICES		887		
888			888		
889	From the funds provided in Specific Appropriation 2777, the Department	From the funds provided in Specific Appropriation 2777, the Department	889		
890	of Management Services shall use certified or licensed professionals who	of Management Services shall use certified or licensed professionals who	890	IDENTICAL	IDENTICAL
891	are providing solicited services to other clients when contracting with	are providing solicited services to other clients when contracting with	891		
892	benefit or actuarial consultants.	benefit or actuarial consultants.	892		
893			893		
894	2778 SPECIAL CATEGORIES		894		
895	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		895		
896	HEALTH INSURANCE		896		
897			897		
898	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	898		
899	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	899		
900	Specific Appropriation 2778 in the event administrative service	Specific Appropriation 2778 in the event administrative service	900	IDENTICAL	IDENTICAL
901	payments for health insurance exceed the amount of budget authority	payments for health insurance exceed the amount of budget authority	901		
902	appropriated.	appropriated.	902		
903			903		
904	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		904		
905	2786 SALARIES AND BENEFITS		905		
906			906		
907	From the funds provided in Specific Appropriation 2786, the Department	From the funds provided in Specific Appropriation 2786, the Department	907		
908	of Management Services shall expend available cash balances from the	of Management Services shall expend available cash balances from the	908	IDENTICAL	IDENTICAL
909	Police and Firefighter's Premium Tax Trust Fund prior to the use of	Police and Firefighter's Premium Tax Trust Fund prior to the use of	909		
910	general revenue funds.	general revenue funds.	910		
911			911		
912	Funds provided in Specific Appropriations 2786 through 2796 from the	Funds provided in Specific Appropriations 2786 through 2796 from the	912		
913	Optional Retirement Program Trust Fund are based on an assessment of .01	Optional Retirement Program Trust Fund are based on an assessment of .01	913		
914	percent of the participants' salaries and shall be used only for	percent of the participants' salaries and shall be used only for	914	IDENTICAL	IDENTICAL
915	administration of the Optional Retirement Program.	administration of the Optional Retirement Program.	915		
916			916		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
917	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		917		
918	2801 SALARIES AND BENEFITS		918		
919			919		
920	Funds provided in Specific Appropriations 2801 through 2817 from the	Funds provided in Specific Appropriations 2801 through 2817 from the	920		
921	State Personnel System Trust Fund are based upon a human resources	State Personnel System Trust Fund are based upon a human resources	921		
922	services assessment to state entities at the following rates:	services assessment to state entities at the following rates:	922		
923			923	IDENTICAL	IDENTICAL
924	FTE \$345.55	FTE \$345.55	924		
925	OPS \$121.55	OPS \$121.55	925		
926	Justice Administrative Commission \$264.52	Justice Administrative Commission \$264.52	926		
927	State Court System \$228.70	State Court System \$228.70	927		
928	County Health Department \$264.52	County Health Department \$264.52	928		
929	PROGRAM: TECHNOLOGY PROGRAM		929		
930	TELECOMMUNICATIONS SERVICES		930		
931			931		
932	2826 SPECIAL CATEGORIES		932		
933	CENTREX AND SUNCOM PAYMENTS		933		
934			934		
935	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	935		
936	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	936		
937	Specific Appropriation 2826, in the event that payments for	Specific Appropriation 2826, in the event that payments for	937	IDENTICAL	IDENTICAL
938	telecommunications services exceed the amount appropriated.	telecommunications services exceed the amount appropriated.	938		
939			939		
940	2827 SPECIAL CATEGORIES		940		
941	CONTRACTED SERVICES		941		
942			942		
943		From the funds in Specific Appropriation 2827, \$349,440 is provided	943		
944		for staff augmentation services to transition to a new contract for the	944	SENATE	SENATE
945		SUNCOM Network. These funds shall be placed in reserve. The department	945	POSITION	POSITION
946		may submit budget amendments for the release of these funds in	946		
947		accordance with Chapter 216, Florida Statutes.	947		
948			948		
949	WIRELESS SERVICES		949		
950	2838 SPECIAL CATEGORIES		950		
951	CONTRACTED SERVICES		951		
952			952		
953	From the funds in Specific Appropriation 2838, \$933,800 of	From the funds in Specific Appropriation 2838, \$933,800 of	953		
954	nonrecurring funds from the Law Enforcement Radio System Trust Fund is	nonrecurring funds from the Law Enforcement Radio System Trust Fund is	954	HOUSE	SENATE
955	provided for the Department of Management Services to acquire the	provided for the Department of Management Services to acquire and	955	POSITION	MODIFIED
956	necessary staff augmentation support and subject matter experts to	maintain the necessary staff augmentation support and subject matter	956		POSITION
957	assist the department towards developing a proposed competitive	experts to assist the department in the competitive solicitation and	957		
958	solicitation and providing other services as determined necessary by the	providing other services as determined necessary by the department for	958		
959	department for procuring a land mobile radio support system that	procuring a land mobile radio support system based upon a Project 25	959	HOUSE	

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
960	includes a Project 25 Phase II delivery methodology.	Phase II delivery methodology. The system will provide communication	960	POSITION	
961		services for state and local public safety agencies. The procurement	961		
962		shall accomplish, but not be limited to: improved coverage, audio	962		
963		clarity, interoperability, and enhanced system features including GPS	963		
964		location service, text messaging, and central device management. The	964		
965		scope of the services provided by the staff augmentation support and	965		SENATE
966		subject matter experts should include, but not be limited to, assisting	966		MODIFIED
967		the department in completing the following tasks identified in the study	967		POSITION
968		referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of	968		
969		Florida: (1) project planning and management; (2)consultation and	969		
970		providing technical expertise to the department; (3) assist department	970		
971		as requested in the evaluation of responses; and (4) negotiation with	971		
972		procurement respondents as requested by the department. Additionally,	972		
973		staff augmentation and subject matter experts shall consult with the	973		
974		Joint Task Force on State Agency Law Enforcement Communications and the	974		
975		Department of Highway Safety and Motor Vehicles in its capacity as the	975		
976		designated Point of Contact to the First Responder Network Authority	976		
977		(FirstNet) and as Chair of the FloridaNet Executive Committee in order	977		
978		to evaluate any additional technical options to support the voice and	978		
979		data communication requirements of public safety personnel in Florida.	979		
		<u>The procurement for the replacement of the Statewide Law Enforcement Radio</u>			
		<u>System shall be released by July 31, 2016.</u>			
980		The award of this procurement shall not be scheduled to occur until	980		
981		after March 31, 2017.	981		
982			982		
983		The department shall provide quarterly updates on the progress of the	983		
984		competitive solicitation to the chair of the Senate Appropriations	984	HOUSE	SENATE
985		Committee and the chair of the House Appropriations Committee, and the	985	POSITION	POSITION
986		Governor's Office of Policy and Budget.	986		
987			987		
988	2839 SPECIAL CATEGORIES		988		
989	FLORIDA INTEROPERABILITY NETWORK		989		
990			990		
991	The funds in Specific Appropriation 2839 are provided for the Florida		991		
992	Interoperability Network only to provide funding, if needed, in excess		992	HOUSE	HOUSE
993	of available federal funding to support and maintain the Florida		993	POSITION	POSITION
994	Interoperability Network.		994		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
995			995		
996	2840 SPECIAL CATEGORIES		996		
997	MUTUAL AID BUILD-OUT		997		
998	The funds in Specific Appropriation 2840 are provided for the Mutual		998		
999	Aid Build-Out only to provide funding, if needed, in excess of available		999	HOUSE	HOUSE
1000	federal funding to support and maintain the Mutual Aid Build-Out.		1000	POSITION	POSITION
1001			1001		
1002	2843A SPECIAL CATEGORIES		1002		
1003	PURCHASE OF REPLACEMENT RADIOS FOR THE		1003		
1004	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		1004		
1005	The funds in Specific Appropriation 2843A are provided to the		1005		
1006	Department of Management Services to replace radios and associated		1006		
1007	accessories that operate on the State Agency Law Enforcement Radio		1007	HOUSE	SENATE
1008	System (SLERS) and that have reached their end-of-life or end of support		1008	MODIFIED	POSITION
1009	date; all replaced radios must be able to operate dual mode operation on		1009	POSITION	NO
1010	both P25 Phase II and EDACS EA land mobile radio support system. The		1010		LANGUAGE
1011	funds shall be placed in reserve. The Department of Management		1011	SEE LINES	
1012	Services shall develop an implementation plan which identifies by		1012	1250-1253	
1013	eligible state agency the number and type of radios that will be		1013	BELOW	
1014	replaced and a timeline for completing the replacement. The department		1014		
1015	shall consult with the Joint Task Force on State Agency Law Enforcement		1015		
1016	Communications on the implementation plan. Upon submission of the plan,		1016		
1017	the department is authorized to submit budget amendments for the release		1017		
1018	of funds pursuant to provisions of section 216.177, Florida Statutes.		1018		
1019			1019		
1020	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION	1020		
1021	From the funds provided in Specific Appropriations 2846 through 2854,		1021		
1022	the Public Employees Relations Commission shall submit quarterly reports		1022		
1023	on all travel related to training, seminars, workshops, conferences, or		1023		
1024	similarly purposed travel that was completed by senior management		1024	HOUSE	HOUSE
1025	employees and division or program directors. Each quarterly report		1025	MODIFIED	MODIFIED
1026	shall include the following information: (a) employee name, (b) position		1026	POSITION	POSITION
1027	title, (c) purpose of travel, (d) dates and location of travel, (e)		1027		
1028	confirmation of agency head authorization if required by HB 5003, and		1028	SEE	SEE
1029	(f) total travel cost. The report shall be submitted to the chair of		1029	UNDERLINED	UNDERLINED
1030	the Senate Committee on Appropriations, the chair of the House of		1030	LANGUAGE	LANGUAGE
1031	Representatives Appropriations Committee, and the Executive Office of		1031		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1032	the Governor's Office of Policy and Budget. <u>The first report</u>		1032	SEE	SEE
1033	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1033	UNDERLINED	UNDERLINED
1034	<u>through June 30, 2016, and quarterly thereafter.</u>		1034	LANGUAGE	LANGUAGE
1035			1035		
1036	PROGRAM: COMMISSION ON HUMAN RELATIONS	PROGRAM: COMMISSION ON HUMAN RELATIONS	1036		
1037			1037		
1038	From the funds provided in Specific Appropriations 2855 through 2865,		1038		
1039	the Florida Commission on Human Relations shall submit quarterly reports		1039		
1040	on all travel related to training, seminars, workshops, conferences, or		1040		
1041	similarly purposed travel that was completed by senior management		1041		
1042	employees and division or program directors. Each quarterly report		1042		
1043	shall include the following information: (a) employee name, (b) position		1043	HOUSE	HOUSE
1044	title, (c) purpose of travel, (d) dates and location of travel, (e)		1044	MODIFIED	MODIFIED
1045	confirmation of agency head authorization if required by HB 5003, and		1045	POSITION	POSITION
1046	(f) total travel cost. The report shall be submitted to the chair of		1046		
1047	the Senate Committee on Appropriations, the chair of the House of		1047	SEE	SEE
1048	Representatives Appropriations Committee, and the Executive Office of		1048	UNDERLINED	UNDERLINED
1049	the Governor's Office of Policy and Budget. <u>The first report</u>		1049	LANGUAGE	LANGUAGE
1050	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1050		
1051	<u>through June 30, 2016, and quarterly thereafter.</u>		1051		
1052			1052		
1053	DIVISION OF ADMINISTRATIVE HEARINGS	DIVISION OF ADMINISTRATIVE HEARINGS	1053		
1054			1054		
1055	From the funds provided in Specific Appropriations 2866 through 2883,		1055		
1056	the Division of Administrative Hearings shall submit quarterly reports		1056		
1057	on all travel related to training, seminars, workshops, conferences, or		1057		
1058	similarly purposed travel that was completed by senior management		1058		
1059	employees and division or program directors. Each quarterly report		1059	HOUSE	HOUSE
1060	shall include the following information: (a) employee name, (b) position		1060	MODIFIED	MODIFIED
1061	title, (c) purpose of travel, (d) dates and location of travel, (e)		1061	POSITION	POSITION
1062	confirmation of agency head authorization if required by HB 5003, and		1062		
1063	(f) total travel cost. The report shall be submitted to the chair of		1063	SEE	SEE
1064	the Senate Committee on Appropriations, the chair of the House of		1064	UNDERLINED	UNDERLINED
1065	Representatives Appropriations Committee, and the Executive Office of		1065	LANGUAGE	LANGUAGE
1066	the Governor's Office of Policy and Budget. <u>The first report</u>		1066		
1067	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1067		
1068	<u>through June 30, 2016, and quarterly thereafter.</u>		1068		
1069			1069		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1070	PROGRAM: AGENCY FOR STATE TECHNOLOGY	PROGRAM: AGENCY FOR STATE TECHNOLOGY	1070		
1071	From the funds provided in Specific Appropriations 2884 through 2913,		1071		
1072	the Agency for State Technology shall submit quarterly reports on all		1072		
1073	travel related to training, seminars, workshops, conferences, or		1073		
1074	similarly purposed travel that was completed by senior management		1074	HOUSE	HOUSE
1075	employees and division or program directors. Each quarterly report		1075	MODIFIED	MODIFIED
1076	shall include the following information: (a) employee name, (b) position		1076	POSITION	POSITION
1077	title, (c) purpose of travel, (d) dates and location of travel, (e)		1077		
1078	confirmation of agency head authorization if required by HB 5003, and		1078	SEE	
1079	(f) total travel cost. The report shall be submitted to the chair of		1079	UNDERLINED	
1080	the Senate Committee on Appropriations, the chair of the House of		1080	LANGUAGE	
1081	Representatives Appropriations Committee, and the Executive Office of		1081		
1082	the Governor's Office of Policy and Budget. <u>The first report</u>		1082		
1083	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1083		
1084	<u>through June 30, 2016, and quarterly thereafter.</u>		1084		
1085			1085		
1086	EXECUTIVE DIRECTION AND SUPPORT SERVICES		1086		
1087	2887 SPECIAL CATEGORIES		1087		
1088	CONTRACTED SERVICES		1088		
1089		From the funds in Specific Appropriations 2887, \$600,000 from the	1089	HOUSE	NO
1090		Working Capital Trust Fund is provided to the Agency for State	1090	POSITION	LANGUAGE
1091		Technology (AST) to provide independent verification and validation	1091		
1092		project oversight as directed in section 282.0051, Florida Statutes, for	1092	NEW	
1093		the replacement project of the Florida Accounting Information Resource	1093	HOUSE	
1094		System (FLAIR) and Cash Management System (CMS). Pursuant to section	1094	LANGUAGE	
1095		287.057, Florida Statutes, the AST shall competitively solicit an	1095	SEE LINES	
1096		independent third party consulting firm with experience in conducting	1096	1254-1257	
1097		independent verification and validation of public sector information	1097	BELOW	
1098		technology projects.	1098		
1099	DATA CENTER ADMINISTRATION		1099		
1100			1100		
1101	Funds and positions provided in Specific Appropriations 2892 through		1101		
1102	2913 from the Working Capital Trust Fund shall be utilized pursuant to		1102		
1103	Sections 33 and 37 of chapter 2014-221, Laws of Florida. The Agency for		1103	HOUSE	HOUSE
1104	State Technology must develop a cost allocation plan that defines how		1104	POSITION	POSITION
1105	each position and associated funds are cost-allocated and identifies by		1105		
1106	service how each position and funds support the Fiscal Year 2016-2017		1106		
1107	Data Center Services Catalog.		1107		
1108			1108		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1109			1109		
1110	STATE DATA CENTER		1110		
1111	2905 SPECIAL CATEGORIES		1111		
1112	CONTRACTED SERVICES		1112		
1113			1113	SENATE	SENATE
1114		From the funds provided in Specific Appropriation 2905, \$500,000 shall	1114	POSITION	POSITION
1115		be held in reserve. The agency is authorized to submit budget amendments	1115	& NEW	& NEW
1116		requesting the release of funds pursuant to the provisions of chapter	1116	HOUSE	HOUSE
1117		216, Florida Statutes. Any request for release of funds shall include a	1117	LANGUAGE	LANGUAGE
1118		plan for how the funds will be expended for increases in customer	1118	SEE LINES	SEE LINES
1119		services.	1119	1258-1261	1258-1261
1120			1120	BELOW	BELOW
1121	PUBLIC SERVICE COMMISSION	PUBLIC SERVICE COMMISSION	1121		
1122			1122		
1123	From the funds provided in Specific Appropriations 2956 through 2986,		1123		
1124	the Public Service Commission shall submit quarterly reports on all		1124		
1125	travel related to training, seminars, workshops, conferences, or		1125		
1126	similarly purposed travel that was completed by senior management		1126	HOUSE	HOUSE
1127	employees and division or program directors. Each quarterly report		1127	MODIFIED	MODIFIED
1128	shall include the following information: (a) employee name, (b) position		1128	POSITION	POSITION
1129	title, (c) purpose of travel, (d) dates and location of travel, (e)		1129		
1130	confirmation of agency head authorization if required by HB 5003, and		1130	SEE	SEE
1131	(f) total travel cost. The report shall be submitted to the chair of		1131	UNDERLINED	UNDERLINED
1132	the Senate Committee on Appropriations, the chair of the House of		1132	LANGUAGE	LANGUAGE
1133	Representatives Appropriations Committee, and the Executive Office of		1133		
1134	the Governor's Office of Policy and Budget. <u>The first report</u>		1134		
1135	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1135		
1136	<u>through June 30, 2016, and quarterly thereafter.</u>		1136		
1137			1137		
1138	PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES		1138		
1139	EXECUTIVE DIRECTION AND SUPPORT SERVICES		1139		
1140	2964A SPECIAL CATEGORIES		1140		
1141	ACQUISITION OF MOTOR VEHICLES		1141		
1142		From the funds provided in Specific Appropriation 2964A, the Public	1142		
1143		Service Commission may purchase one or more motor vehicles for	1143		
1144		replacement when the mileage of a vehicle is in excess of 150,000 miles	1144	SENATE	SENATE
1145		unless it is determined by the executive director that the vehicle	1145	POSITION	POSITION
1146		replacement is a critical safety issue, or based on emergency unforeseen	1146		
1147		circumstances as provided for in section 287.14(3), Florida Statutes.	1147		
1148			1148		
1149	DEPARTMENT OF REVENUE	DEPARTMENT OF REVENUE	1149		
1150			1150		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1151	From the funds provided in Specific Appropriations 2987 through 3039,		1151		
1152	the Department of Revenue shall submit quarterly reports on all travel		1152		
1153	related to training, seminars, workshops, conferences, or similarly		1153	HOUSE	HOUSE
1154	purposed travel that was completed by senior management employees and		1154	MODIFIED	MODIFIED
1155	division or program directors. Each quarterly report shall include the		1155	POSITION	POSITION
1156	following information: (a) employee name, (b) position title, (c)		1156		
1157	purpose of travel, (d) dates and location of travel, (e) confirmation of		1157	SEE	SEE
1158	agency head authorization if required by HB 5003, and (f) total travel		1158	UNDERLINED	UNDERLINED
1159	cost. The report shall be submitted to the chair of the Senate		1159	LANGUAGE	LANGUAGE
1160	Committee on Appropriations, the chair of the House of Representatives		1160		
1161	Appropriations Committee, and the Executive Office of the Governor's		1161		
1162	Office of Policy and Budget. <u>The first report shall be submitted</u>		1162		
1163	<u>on July 15, 2016, for the period of April 1, 2016, through</u>		1163		
1164	<u>June 30, 2016, and quarterly thereafter.</u>		1164		
1165			1165		
1166	PROPERTY TAX OVERSIGHT		1166		
1167	3000 AID TO LOCAL GOVERNMENTS		1167		
1168	AERIAL PHOTOGRAPHY AND MAPPING		1168		
1169			1169		
1170	From the funds in Specific Appropriation 3000, \$265,870 in	From the funds in Specific Appropriation 3000, \$258,720 in	1170		
1171	nonrecurring funds from the General Revenue Fund is provided to the	nonrecurring general revenue funds is provided to the Department of	1171	HOUSE	HOUSE
1172	Department of Revenue to fund aerial photography and mapping for	Revenue to fund aerial photography and mapping for counties with a	1172	POSITION	POSITION
1173	counties with a population of 50,000 or less.	population of 50,000 or less.	1173		
1174			1174		
1175	3002 SPECIAL CATEGORIES		1175		
1176	ACQUISITION OF MOTOR VEHICLES		1176		
1177			1177		
1178		From the funds provided in Specific Appropriation 3002, the Department	1178		
1179		of Revenue may purchase one or more motor vehicles for replacement when	1179		
1180		the mileage of a vehicle is in excess of 150,000 miles unless it is	1180	SENATE	SENATE
1181		determined by the executive director that the vehicle replacement is a	1181	POSITION	POSITION
1182		critical safety issue, or based on emergency or unforeseen circumstances	1182		
1183		as provided in section 287.14(3), Florida Statutes.	1183		
1184			1184		

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1185	CHILD SUPPORT ENFORCEMENT		1185		
1186	3010 EXPENSES		1186		
1187			1187		
1188	From the funds in Specific Appropriation 3010, \$153,801 in	From the funds in Specific Appropriation 3010, \$153,801 in	1188		
1189	nonrecurring funds from the General Revenue Fund is provided to the	nonrecurring general revenue funds is provided to the Department of	1189	HOUSE	HOUSE
1190	Department of Revenue pursuant to Addendum 9 of Lease Number 730:0310	Revenue pursuant to Addendum 9 of Lease Number 730:0310 for	1190	MODIFIED	MODIFIED
1191	for reimbursement of tenant improvements made to leased space in the	reimbursement of tenant improvements made to leased space in the Arbor	1191	POSITION	POSITION
1192	Arbor Shoreline Office Park in Clearwater, Florida owned by Golden	Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline	1192		
1193	Shoreline Limited Partnership that was vacated by the Department of	Limited Partnership that was vacated by the Department of Revenue on	1193	NO	NO
1194	Revenue on August 31, 2013. Prior to the release of such funds by the	August 31, 2013. Prior to the release of such funds by the department,	1194	LANGUAGE	LANGUAGE
1195	department, Golden Shoreline Limited Partnership shall sign a waiver	Golden Shoreline Limited Partnership shall sign a waiver releasing the	1195		
1196	releasing the state or any agency from any claims relating to the	state or any agency from any claims relating to the payment of	1196		
1197	payment of unamortized tenant improvements for such leased space between	unamortized tenant improvements for such leased space between the dates	1197		
1198	the dates of July 1, 2015, and June 30, 2016.	of August 31, 2013 and June 30, 2016.	1198		
1199			1199		
1200	3019 DATA PROCESSING SERVICES		1200		
1201	NORTHWEST REGIONAL DATA CENTER (NWRDC)		1201		
1202			1202		
1203	The funds provided in Specific Appropriation 3019 shall not be		1203	HOUSE	HOUSE
1204	utilized for any costs related to the potential expansion of floor space		1204	POSITION	POSITION
1205	operated and managed by the Northwest Regional Data Center.		1205		
1206			1206		
1207	PROGRAM: INFORMATION SERVICES PROGRAM		1207		
1208	INFORMATION TECHNOLOGY		1208		
1209	3039 DATA PROCESSING SERVICES		1209		
1210	NORTHWEST REGIONAL DATA CENTER (NWRDC)		1210		
1211			1211		
1212	The funds provided in Specific Appropriation 3039 shall not be		1212	HOUSE	HOUSE
1213	utilized for any costs related to the potential expansion of floor space		1213	POSITION	POSITION
1214	operated and managed by the Northwest Regional Data Center.		1214		
1215			1215		
1216	From the funds provided in Specific Appropriation 3039, <u>\$1,304,043</u> in		1216	HOUSE	HOUSE
1217	recurring funds and \$195,957 in nonrecurring funds from the General		1217	MODIFIED	MODIFIED
1218	Revenue Fund <u>are</u> provided for the Department of Revenue to acquire a		1218	POSITION	POSITION
1219	managed security service. These funds may not be used to acquire		1219	SEE	SEE
1220	contract support personnel for security residency services.		1220	UNDERLINED	UNDERLINED
1221			1221	LANGUAGE	LANGUAGE

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1222	NEW / MODIFIED PROVISO		1222		
1223	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		1223		
1224	2289 SPECIAL CATEGORIES		1224		
1225	CONTRACTED SERVICES		1225		
1226			1226		
1227	<u>From the funds in Specific Appropriation 2289, \$699,369 in recurring funds and \$1,228,151 in nonrecurring funds from the General Revenue Fund and \$79,706 from the Administrative Trust Fund are provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource (FLAIR) system. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.</u>		1227	HOUSE MODIFIED POSITION	HOUSE MODIFIED POSITION
1228	2317A SPECIAL CATEGORIES		1228		
1229	FLORIDA ACCOUNTING INFORMATION RESOURCE		1229		
1230	(FLAIR) SYSTEM REPLACEMENT		1230		
1231	<u>The funds in Specific Appropriation 2317A are provided to the Department of Financial Services to complete all tasks associated with the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR subsystem and the CMS. Of these funds, \$3,314,100 shall be placed in reserve pending completion of all tasks associated with the identification, validation and approval of the business requirements for the replacement of the four main components of the FLAIR subsystem which include (a) central FLAIR, (b) departmental FLAIR, (c) payroll, and (d) information warehouse and the cash management and accounting management components of the CMS. All business requirements must be reviewed by all agencies, must be capable of reporting at a minimum expenditure and revenue data at the level currently reported in the FLAIR subsystem, and must be approved by the executive steering committee established pursuant to HB 5003.</u>		1231	HOUSE MODIFIED POSITION	HOUSE MODIFIED POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1232	<p><u>Contingent upon the submission of the validated and approved business requirements and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request release of an amount not to exceed \$2,305,046 of the funds being held in reserve for the development of the data management plan for the replacement of the FLAIR subsystem and the CMS and for activities associated with the development and release of the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS. The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR subsystem and the CMS and shall identify the data conversion requirements.</u></p>		1232	HOUSE MODIFIED POSITION	HOUSE MODIFIED POSITION
1233	<p><u>Contingent upon the submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request the release of the balance of the funds being held in reserve to complete the work associated with the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS.</u></p>		1233	HOUSE MODIFIED POSITION	HOUSE MODIFIED POSITION
1234	<p><u>From the funds provided in Specific Appropriation 2317A, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the FLAIR subsystem and the CMS. The contract shall require all deliverables to be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to s. 282.0051, Florida Statutes.</u></p>		1234	HOUSE MODIFIED POSITION	HOUSE MODIFIED POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1235	<p><u>From the funds provided in Specific Appropriation 2317A, \$300,000 is provided to the Department of Financial Services to contract with a third party consulting firm to complete the business case for maintaining any of the agency business systems identified in Attachment 2 of the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, after the FLAIR subsystem and the CMS are replaced. For purposes of developing the business case, the private sector provider shall consider the information associated with the agency business systems that was collected during the study referenced above. At a minimum, the business case shall include: (a) a detailed description of the functionality provided by the agency business system, (b) confirmation that the agency business system's functionality is not planned to be included in the replacement of the FLAIR subsystem and the CMS, and (c) documentation, including federal and state law, rule, or policy, which validates that the agency is required to maintain the functionality currently provided by the agency business system instead of modifying its business processes. The department shall submit the business case to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2016.</u></p>		1235	HOUSE MODIFIED POSITION	HOUSE MODIFIED POSITION
1236	<p><u>The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Director of the Office of Policy and Budget that include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department is authorized to issue a competitive solicitation for the Software and System Integrator no earlier than November 1, 2016, and the competitive solicitation must include all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS.</u></p>		1236	HOUSE MODIFIED POSITION	HOUSE MODIFIED POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1237		OFFICE OF FINANCIAL REGULATION	1237		
1238		EXECUTIVE DIRECTION AND SUPPORT SERVICES	1238		
1239		2501 DATA PROCESSING SERVICES	1239		
1240		REGULATORY ENFORCEMENT AND LICENSING	1240		
1241		SYSTEM - OFFICE OF FINANCIAL REGULATION	1241		
1242		From the funds in Specific Appropriation 2501, \$1,871,600 is provided for the Office of Financial Regulation to competitively procure services for the continued operation and maintenance of the Regulatory Enforcement and Licensing (REAL) system to include the enhancements associated with updating the system's online services portal and integrating into the system the business functions of the Division of Financial Institutions. These funds shall be utilized to support the procurement of the REAL system support services and, as necessary, any knowledge transfer activities during the transition period.	1242	SENATE MODIFIED POSITION	SENATE MODIFIED POSITION
1243		From the funds in Specific Appropriation 2501, \$6,927,000 is provided to the Office of Financial Regulation to update the online services portal of the Regulatory Enforcement and Licensing (REAL) system and to integrate the business functions of the Division of Financial Institutions within the REAL system. The funds shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds contingent upon the submission of a detailed operational work plan that includes a project charter, work breakdown structure, fully-resourced project schedule, project spend plan, project organization and methodology, organizational change management plan, and risk management plan for enhancing the REAL system.	1243	SENATE MODIFIED POSITION	SENATE MODIFIED POSITION
1244		The Office of Financial Regulation shall submit written quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project status reports shall detail the progress made to date for each project milestone to include the competitive solicitation and the development, migration, and deployment of the system enhancements; planned versus actual deliverable completion dates; planned versus actual costs incurred; and any current project issue or risk being managed.	1244	SENATE MODIFIED POSITION	SENATE MODIFIED POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1245	PROGRAM: SUPPORT PROGRAM		1245		
1246	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		1246		
1247	2734 SPECIAL CATEGORIES		1247		
1248	CONTRACTED SERVICES		1248		
1249		<p>From the funds in Specific Appropriation 2734, the Department of Management Services shall procure a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000. The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2016, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	1249	SENATE MODIFIED POSITION	SENATE MODIFIED POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1250	2843A SPECIAL CATEGORIES		1250		
1251	PURCHASE OF REPLACEMENT RADIOS FOR THE		1251		
1252	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		1252		
1253	<p>The funds in Specific Appropriation 2843A are provided to the Department of Management Services to replace radios and associated accessories for the Florida Fish and Wildlife Conservation Commission, the Florida Department of Highway Safety and Motor Vehicles and the Florida Department of Business and Professional Regulation that operate on the State Agency Law Enforcement Radio System (SLERS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase II and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.</p>		1253	HOUSE MODIFIED POSITION	SENATE POSITION NO LANGUAGE

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1254	EXECUTIVE DIRECTION AND SUPPORT SERVICES		1254		
1255	2887 SPECIAL CATEGORIES		1255		
1256	CONTRACTED SERVICES		1256		
1257	<p><u>From the funds in Specific Appropriation *****, the nonrecurring sum of \$650,000 from the General Revenue Fund is provided to the Agency for State Technology to contract with a private sector provider to develop a detailed inventory of the applications currently hosted at the State Data Center, to complete an analysis identifying an approach and cost for potentially migrating these applications to a private sector cloud computing service, and to complete a business case to determine whether outsourcing the operation and management of the State Data Center reduces state agency customers data center costs while maintaining or improving the levels of service that are currently defined in each state agency customer's executed service level agreement. These funds shall be placed in reserve with release contingent upon the agency submitting a statement of work that defines and describes the components that must be included in the (1) detailed inventory of the applications currently hosted at the State Data Center, (2) analysis identifying an approach and cost for potentially migrating these applications to a private sector cloud computing service, and (3) business case for outsourcing the operation and management of the State Data Center; and a projected timeline that shows by February 1, 2017, the completion of all tasks associated with the detailed inventory of applications currently hosted at the State Data Center, the analysis identifying an approach and cost for potentially migrating these applications to a private sector cloud computing service, and the business case for potentially outsourcing the operation and management of the State Data Center. The agency is authorized to submit a budget amendment(s) for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</u></p>		1257	NEW HOUSE LANGUAGE	SENATE POSITION NO LANGUAGE

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1258	STATE DATA CENTER		1258		
1259	2905 SPECIAL CATEGORIES		1259		
1260	CONTRACTED SERVICES		1260		
1261	<p><u>From the funds provided in Specific Appropriation 2905, \$220,000 is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and prior to providing the information security training, the agency must establish an information security training service within its State Data Center service catalog.</u></p>		1261	NEW HOUSE LANGUAGE	NEW HOUSE LANGUAGE

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Back of the Bill**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
1 2 3 4 5 6 7	SECTION 20. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	SECTION 10. The unexpended balance of the \$350,000 from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for legal costs for the Division of Alcoholic Beverages and Tobacco shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	1 2 3 4 5 6 7	SIMILAR HOUSE POSITION	SIMILAR HOUSE POSITION
8 9 10 11 12 13 14 15 16 17 18 19 20 21	SECTION 21. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation for the Florida Business Information Portal in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose. The funds shall be placed in reserve. The department may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal pursuant to chapter 2015-224, Laws of Florida. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.	SECTION 9. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, for the implementation of the Florida Business Portal shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose. <u>The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.</u>	8 9 10 11 12 13 14 15 16 17 18 19 20 21	SENATE MODIFIED SEE UNDERLINED LANGUAGE	SENATE MODIFIED SEE UNDERLINED LANGUAGE
22 23 24 25 26 27 28 29 30 31 32 33 34 35	SECTION 22. Effective upon the act becoming law, the sum of \$2,864,990 appropriated from the Insurance Regulatory Trust Fund in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted and appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund solely to pay outstanding invoices related to the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The invoices authorized for payment include: BPS11 Business Requirements - Cycle 1 invoice number US0131372744; BPS13 - Level 2 Standardized Business Process Models invoice number US0131411035; and PROC13 - SSI Procurement Document Part 2 invoice number 12012015.	SECTION 11. Effective upon the act becoming law, the sum of \$2,864,990 appropriated from the Insurance Regulatory Trust Fund in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted and appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund solely to pay outstanding invoices related to the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The invoices authorized for payment include: BPS11 Business Requirements - Cycle 1 invoice number US0131372744; BPS13 - Level 2 Standardized Business Process Models invoice number US0131411035; and PROC13 - SSI Procurement Document Part 2 invoice number 12012015.	22 23 24 25 26 27 28 29 30 31 32 33 34 35	HOUSE MODIFIED NO LANGUAGE	HOUSE MODIFIED NO LANGUAGE
36 37 38 39 40 41	SECTION 24. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Section 87 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Facilities Management Information System category.	SECTION 12. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	36 37 38 39 40 41	SIMILAR HOUSE POSITION	SIMILAR HOUSE POSITION

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Back of the Bill**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1	Senate Offer #1
42	SECTION 25. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	SECTION 13. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	42		
43			43	SIMILAR	SIMILAR
44			44		
45			45	HOUSE	HOUSE
46			46	POSITION	POSITION
47			47		
48			48		
49	SECTION 23. The sum of \$9,915,800 from the State Personnel System Trust Fund in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, for the transition to a new human resource system provider is hereby reverted. This section is effective upon becoming law.	SECTION 14. The sum of \$9,915,800 provided to the Department of Management Services in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, to support costs necessary to transition the state personnel information system and service centers to a new service provider upon completion of a competitive procurement shall revert immediately.	49		
50			50	SIMILAR	SIMILAR
51			51		
52			52	HOUSE	HOUSE
53			53	POSITION	POSITION
54			54		
55			55		
56	SECTION 26. The unexpended balance of funds provided to Department of Revenue in Specific Appropriations 3021 and 3022 of chapter 2015-232, Laws of Florida, for Fiscally Constrained Counties is hereby reverted. This section is effective upon becoming law.	SECTION 15. From the funds appropriated in Specific Appropriations 3021 and 3022 of chapter 2015-232, Laws of Florida, to the Department of Revenue for Fiscally Constrained Counties, \$3,216,911 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.	56		
57			57	SIMILAR	SIMILAR
58			58		
59			59	SENATE	SENATE
60			60	POSITION	POSITION
61			61		
62	NEW / MODIFIED		62		
63	Section ????. The sum of \$515,776 from the funds released to the Department of Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.		63		
64			64	NEW HOUSE LANGUAGE	NEW HOUSE LANGUAGE