



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human Services /
House Health Care Appropriations**

**Senate Offer #1
Budget Spreadsheet**

**February 27, 2016
8:00 pm
212 Knott Building**

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #1											Senate Offer #1									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
1		AGENCY/HEALTH CARE ADMIN																		1
2	1100001	Startup (OPERATING)	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	2	
3	1700A10	Transfer Rate For Appeals Hearings Position From Department Of Children And Families - Add		41,154	-							41,154	-							3
4	1700010	Transfer Of Appeals Hearings Positions From Department Of Children And Families For Medicaid Benefits Fair Hearing Appeals - Add	2.00	41,058	31,954				26,414	58,368	2.00	41,058	31,954				26,414	58,368	4	
5	1700050	Transfer To The Agency For Persons With Disabilities Home And Community Based Services Waiver			(659,879)				(1,032,553)	(1,692,432)			(659,879)				(1,032,553)	(1,692,432)	5	
6	1700300	Transfer Of Qualified Evaluator Network Funding To The Department Of Children And Families			(278,541)				(835,624)	(1,114,165)			(278,541)				(835,624)	(1,114,165)	6	
7	2000200	Realign Budget Authority Between Operating Categories - Deduct			-			(250,000)	(100,000)	(350,000)			-			(250,000)	(100,000)	(350,000)	7	
8	2000210	Realign Budget Authority Between Operating Categories - Add			-			250,000	100,000	350,000			-			250,000	100,000	350,000	8	
9	2000220	Realignment Of Graduate Medical Education Expenditures - Deduct			(6,745,270)				(10,554,730)	(17,300,000)			-						-	9
10	2000230	Realignment Of Graduate Medical Education Expenditures - Add			6,745,270				10,554,730	17,300,000			-						-	10
11	2000280	Realign Prepaid Health Plan Funding - Deduct			(8,068,944)				(21,195,116)	(29,264,060)			(8,068,944)				(21,195,116)	(29,264,060)	11	
12	2000290	Realign Prepaid Health Plan Funding - Add			8,068,944				21,195,116	29,264,060			8,068,944				21,195,116	29,264,060	12	
13	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			(39,914,247)				(59,502,221)	(99,416,468)			(39,914,247)				(59,502,221)	(99,416,468)	13	
14	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			39,914,247				59,502,221	99,416,468			39,914,247				59,502,221	99,416,468	14	
15	2000340	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Deduct			-					-			-						-	15
16	2000350	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Add			-					-			-						-	16
17	2000360	Transfer From Lump Sum Category To Operating Category - Deduct			-			(7,479,418)	(7,240,855)	(14,720,273)			-			(7,479,418)	(7,240,855)	(14,720,273)	17	
18	2000370	Transfer From Lump Sum Category To Operating Category - Add			-			7,479,418	7,240,855	14,720,273			-			7,479,418	7,240,855	14,720,273	18	
19	2301510	Institutional And Prescribed Drug Providers			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)	19	
20	2503080	Direct Billing For Administrative Hearings			(67,991)			(435,373)	(67,991)	(571,355)			(67,991)			(435,373)	(67,991)	(571,355)	20	
21	3000120	Supplemental Appropriation For Legal Representation			-			1,664,159	1,564,159	3,228,318			-			1,664,159	1,564,159	3,228,318	21	
22	3000180	Consultant For Development Of Managed Care Plan Contract Compliance Monitoring			-			48,000	432,000	480,000			-			48,000	432,000	480,000	22	
23	3000210	Development Of Nursing Home Prospective Payment			-			250,000	250,000	500,000			-			250,000	250,000	500,000	23	
24	3000220	Medicaid Long Term Care Waiver Wait List Reduction			4,200,000				6,571,993	10,771,993			3,600,000				5,633,137	9,233,137	24	
25	3001780	Children's Special Health Care			(1,753,961)			1,773,284	8,127,047	8,146,370			(1,753,961)			1,773,284	8,127,047	8,146,370	25	
26	3004500	Medicaid Services			962,545,895			150,285,533	1,160,445,893	2,273,277,321			962,545,895			150,285,533	1,160,445,893	2,273,277,321	26	
27	33V0160	Reduction Based On Historical Reversions			-			(2,200,000)	-	(2,200,000)			-			(2,200,000)	-	(2,200,000)	27	
28	33V0620	Management And Efficiency	(20.00)	(450,800)	-			(453,710)	(383,314)	(837,024)	(20.00)	(450,800)	-			(546,134)	(455,639)	(1,001,773)	28	
29	33V7160	Offset Hospital Rate Inflation			-			-	-	-			-			-	-	-	29	
30	330C400	Contract Savings			(281,250)			(500,000)	(1,343,750)	(2,125,000)			(281,250)			(500,000)	(1,343,750)	(2,125,000)	30	
31	3300100	Delete Unfunded Budget			-			(12,500,000)	(50,000,000)	(62,500,000)			-		(12,500,000)	(50,000,000)	(62,500,000)	(62,500,000)	31	
32	3400120	General Revenue To Health Care Trust Fund - Deduct			(237,432)					(237,432)			(237,432)					(237,432)	32	
33	3400130	General Revenue To Health Care Trust Fund - Add			-			237,432	237,432	237,432			-			237,432	237,432	237,432	33	
34	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			-			(34,400,000)	-	(34,400,000)			-		(34,400,000)	-		(34,400,000)	34	
35	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			34,400,000					34,400,000			34,400,000					34,400,000	35	

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
36	36301C0	Florida Medicaid Management Information System (FMMIS)			-			1,024,463		7,696,907	8,721,370			-			1,024,463		7,696,907	8,721,370	36	
37	36302C0	Consulting Services For Enterprise System			-			300,000			300,000			-			300,000			300,000	37	
38	36305C0	Advanced Data Analytics And Detection Services			-			293,500		2,641,500	2,935,000			-			293,500		2,641,500	2,935,000	38	
39	36322C0	All-Payer Claims Database			-						-			-							-	39
40	4000020	Additional Funding For The Medicaid Program			-	12,500,000					12,500,000			-	12,500,000					12,500,000	40	
41	4002030	Shands Teaching Hospital			-			1,000,000			1,000,000			-			1,000,000			1,000,000	41	
42	4100035	Homeless Mental Health Transitional Housing Services To Individuals With Phelan-McDermid Disease			4,000,000					6,259,041	10,259,041			4,000,000					6,259,041	10,259,041	42	
43	4100045	Medicaid Charter School Reimbursement			4,000,000					6,259,041	10,259,041			4,000,000					6,259,041	10,259,041	43	
44	4100055	Funding For Children's Specialty Hospitals			7,345,351					10,241,905	17,587,256			7,345,351					10,241,905	17,587,256	44	
45	4100065	Rate Adjustors For Diagnosis Related Groups (DRG)			67,654,649					105,863,302	173,517,951			67,654,649					105,863,302	173,517,951	45	
46	4100075	Rate Increase For Private Duty Nursing Services			3,000,000					4,694,281	7,694,281			3,000,000					4,694,281	7,694,281	46	
47	4100080	Rate Increase For Labor And Delivery Anesthesiologists			-						-			-							-	47
48	4100085	Mandatory Federal Requirements To Secure Approval For The Renewal Of Medicaid Waivers Other Provider Access - Community Primary Care Grants			-			150,250		600,750	751,000			-			150,250		600,750	751,000	48	
49	4100200	Physician Supplemental Payments			-			77,218,554		120,828,520	198,047,074			-			77,218,554		120,828,520	198,047,074	49	
50	4100510	Rural Inpatient Hospital Reimbursement Adjustment			-						-			-	935,762				1,464,243	2,400,005	50	
51	4101600	Increase To Rural Hospital Financial Assistance Program			-						-			-							-	51
52	4101660	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			3,021,175					4,727,414	7,748,589			3,021,175					4,727,414	7,748,589	52	
53	4101720	Establish Budget Authority For Medicaid Services Intermediate Care Facilities For Developmentally Disabled Rate Increase			-					5,627,430	5,627,430			-			15,890,623		24,123,573	40,014,196	53	
54	4102150	Dentaquest			4,023,672					6,296,081	10,319,753			4,023,672					6,296,081	10,319,753	54	
55	4105400	MCNA Dental			-	9,016				200,648	209,664			-	9,016				200,648	209,664	55	
56	4106101	Florida Kidcare Coverage For Lawfully Residing Children			-	8,157				181,538	189,695			-	8,157				181,538	189,695	56	
57	4106103	Additional Resources For Fraud And Abuse Prevention			-			296,429		28,538,785	28,835,214			-			296,429		28,538,785	28,835,214	57	
58	4106104	Agency Telecommunication Services			-						-			-	250,000					250,000	58	
59	4106110	Agency Telecommunication Services			-			563,500		11,500	575,000			-			563,500		11,500	575,000	59	
60	4204400	AGENCY/HEALTH CARE ADMIN	1,545.00	70,677,447	6,532,032,146	12,517,173	266,008,002	3,857,947,983	15,817,173,635	26,485,678,939	26,485,678,939	1,545.00	70,677,447	6,531,432,146	13,702,935	266,008,002	3,873,746,182	15,836,122,840	26,521,012,105	26,521,012,105	60	
61	5000020	AGENCY/PERSONS WITH DISABL																				61
62	1100001	Startup (OPERATING)	2,865.50	102,712,942	500,746,207			2,910,600	695,800,250	1,199,457,057	1,199,457,057	2,865.50	102,712,942	500,746,207			2,910,600	695,800,250	1,199,457,057	1,199,457,057	62	
63	160S100	Correct Funding Source Identifier - Add			6,730,264			801,587		33,480	7,565,331			6,730,264			801,587		33,480	7,565,331	63	
64	160S200	Correct Funding Source Identifier - Deduct			(6,730,264)			(619,834)		(215,233)	(7,565,331)			(6,730,264)			(619,834)		(215,233)	(7,565,331)	64	
65	1700020	Transfer From The Agency For Health Care Administration Intermediate Care Facilities To The Agency For Persons With Disabilities - Waivers			659,879					1,032,553	1,692,432			659,879					1,032,553	1,692,432	65	
66	2503080	Direct Billing For Administrative Hearings			(67,082)					(1,862)	(68,944)			(67,082)					(1,862)	(68,944)	66	
67	3000030	Serve Additional Clients On The Home And Community Based Services Waiver	30.00	1,560,000	1,312,847					1,312,849	2,625,696	30.00	1,560,000	1,312,847					1,312,849	2,625,696	67	
68	3000050	Pre-Admission Screening And Resident Review And Utilization Review			231,250					343,750	575,000			231,250					343,750	575,000	68	
69	3000060	Centers For Medicare And Medicaid Rule Implementation			448,022	6,175				454,198	908,395			448,022	6,175				454,198	908,395	69	
70	3000130	Supports For Behavior Analysis Services			519,847	26,094				545,941	1,091,882			519,847	26,094				545,941	1,091,882	70	
71	3300100	Delete Unfunded Budget	(184.00)	(5,613,403)	-					(13,774,152)	(13,774,152)	(184.00)	(5,613,403)	-					(13,774,152)	(13,774,152)	71	
72	3401470	Changes To Federal Financial Participation Rate - State			(5,769,805)						(5,769,805)			(5,769,805)						(5,769,805)	72	

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76	3401480	Changes To Federal Financial Participation Rate - Federal			-					5,769,805	5,769,805			-					5,769,805	5,769,805	76	
77	36201C0	Client Data Management And Electronic Visit Verification Project			-					1,881,929	1,881,929			-					1,881,929	1,881,929	77	
78	36291C0	Information Technology Infrastructure			30,805	61,000				58,695	150,500			30,805	61,000				58,695	150,500	78	
79	36303C0	Computer Refresh			-	60,000				40,000	100,000			-	60,000				40,000	100,000	79	
80	36304C0	Information Technology Equipment			-	58,158					58,158			-	58,158					58,158	80	
81	4000040	Establish Budget Authority For Medicaid Services			-					660,406	660,406			-					660,406	660,406	81	
82	4000050	Employment And Internships - Individual And Family Supports			-	500,000					500,000			-	500,000					500,000	82	
83	4000090	Emergency Management			-	55,800				34,200	90,000			-	55,800				34,200	90,000	83	
84	4000160	Medicaid Waiver Rate Study			-	200,000				200,000	400,000			-	200,000				200,000	400,000	84	
85	4000240	The Arc Tampa Bay Foundation-The Funk Center			-	268,303					268,303			-	268,303					268,303	85	
86	4000280	Mailman Center For Child Development			-	800,000					800,000			-	800,000					800,000	86	
87	4000290	Angels Reach Foundation, Inc.			-						-			-	50,000					50,000	87	
88	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist			14,188,744					22,201,981	36,390,725			14,188,744					22,201,981	36,390,725	88	
88a	4001210	Serve Individuals Diagnosed with Phelan-McDermid Syndrome on the HCBS Waiver			1,000,000					1,564,760	2,564,760			1,000,000					1,564,760	2,564,760	88a	
89	4001260	Expand Autism Assessment And Diagnosis Services - Easter Seals			-						-			-	100,000					100,000	89	
90	4001280	Mactown Fitness And Wellness Services			-	150,000					150,000			-	150,000					150,000	90	
91	4001300	Hope Therapy, Incorporated			-						-			-	250,000					250,000	91	
92	4003200	Our Pride Academy Child Care Training Program			-						-			-	1,200,000					1,200,000	92	
92a	4003303	United Cerebral Palsy at Golden Glades			-	75,000					75,000			-						-	92a	
93	4003306	Operation Grow - Seminole County Work Opportunity Program			-	316,060					316,060			-	316,060					316,060	93	
94	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program For Children			-						-			-	150,000					150,000	94	
94a	41XXXX	Our Children's Academy Therapy Services			-						-			-	250,000					250,000	94a	
95	4003311	Brevard Achievement Center - Employment Services			-	343,106					343,106			-						-	95	
96	990G000	FCO - Devereux Threshold Center			-	500,000					500,000			-						-	96	
97	990G000	FCO - Palm Beach Habilitation Center				649,111					649,111				649,111					649,111	97	
98	990G000	FCO - Hialeah Gardens (Water Therapy)									-				600,000					600,000	98	
99	990G000	FCO - Brandon Sports & Aquatics Center									-				850,000					850,000	99	
100	990M000	Maintenance And Repair-Billy Joe Rish Park				1,305,485					1,305,485				1,305,485					1,305,485	100	
101	990M000	Maintenance And Repair			-	1,894,515					1,894,515			-	944,515					944,515	101	
102	Total	AGENCY/PERSONS WITH DISABL	2,711.50	98,659,539	513,300,714	7,268,807	-	3,092,353	717,943,550	1,241,605,424	2,711.50	98,659,539	513,300,714	8,850,701	-	3,092,353	717,943,550	1,243,187,318			102	
103																						103
104		CHILDREN & FAMILIES																				104
105	1100001	Startup (OPERATING)	11,830.50	477,433,284	1,636,674,414			45,606,318	1,254,436,712	2,936,717,444	11,830.50	477,433,284	1,636,674,414				45,606,318	1,254,436,712	2,936,717,444		105	
106	1700A30	Transfer Rate For Appeals Hearings Position To Agency For Health Care Administration (AHCA) - Deduct				(41,154)					-				(41,154)					-	106	
107	1700030	Transfer Of Appeals Hearings Positions To AHCA For Medicaid Benefit Fair Hearing Appeals - Deduct	(2.00)	(41,058)	(31,954)					(26,414)	(58,368)	(2.00)	(41,058)	(31,954)					(26,414)	(58,368)	107	
108	1700350	Transfer Of Qualified Evaluator Network Funding From The Agency For Health Care Administration			278,541					835,624	1,114,165			278,541					835,624	1,114,165	108	
109	2000010	Realignment Of Information Technology Resources - Deduct				(4,781,352)				(3,458,510)	(8,239,862)				(4,781,352)				(3,458,510)	(8,239,862)	109	
110	2000020	Realignment Of Information Technology Resources - Add			4,781,352					3,458,510	8,239,862			4,781,352					3,458,510	8,239,862	110	
111	2000030	Realignment Of Data Processing Categories - Deduct								(363,236)	(363,236)								(363,236)	(363,236)	111	
112	2000040	Realignment Of Data Processing Categories - Add								363,236	363,236								363,236	363,236	112	
113	2000050	Transfer Data Processing Category From Executive Leadership To Information Technology - Deduct				(10,288,922)				(2,726,304)	(8,046,473)				(10,288,922)				(2,726,304)	(8,046,473)	(21,061,699)	113

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114	2000060	Transfer Data Processing Category From Executive Leadership To Information Technology - Add			10,288,922			2,726,304	8,046,473	21,061,699			10,288,922			2,726,304	8,046,473	21,061,699	114	
115	2000390	Mental Health Executive Leadership Positions - Deduct	(5.00)	(251,479)	(389,945)					(389,945)	(5.00)	(251,479)	(389,945)					(389,945)	115	
116	2000400	Mental Health Executive Leadership Positions - Add	5.00	251,479	389,945					389,945	5.00	251,479	389,945					389,945	116	
117	2000410	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Deduct			(85,554,157)				(98,792,527)	(184,346,684)			(85,554,157)				(98,792,527)	(184,346,684)	117	
118	2000420	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Add			85,554,157				98,792,527	184,346,684			85,554,157				98,792,527	184,346,684	118	
119	2000630	Family Safety Contracted Services Realignment - Deduct			(100,000)					(100,000)			(100,000)					(100,000)	119	
120	2000640	Family Safety Contracted Services Realignment - Add			100,000					100,000			100,000					100,000	120	
121	2000730	Child Protection Investigations Expense - Deduct			(381,836)				(232,241)	(614,077)			(381,836)				(232,241)	(614,077)	121	
122	2000740	Child Protection Investigations Expense - Add			381,836				232,241	614,077			381,836				232,241	614,077	122	
123	2000760	Realignment Of Resources Within The Department - Add	32.00	1,871,460	762,010			1,392,257	178,583	2,332,850	32.00	1,871,460	762,010			1,392,257	178,583	2,332,850	123	
124	2000770	Realignment Of Resources Within The Department - Deduct	(32.00)	(1,871,460)	(762,010)			(1,388,286)	(182,554)	(2,332,850)	(32.00)	(1,871,460)	(762,010)			(1,388,286)	(182,554)	(2,332,850)	124	
125	2000850	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Add	2.00	130,500	185,234					185,234	2.00	130,500	185,234					185,234	125	
126	2000860	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Deduct	(2.00)	(130,500)	(185,234)					(185,234)	(2.00)	(130,500)	(185,234)					(185,234)	126	
127	2000870	Substance Abuse Licensing Realignment - Add	2.00	87,886	79,396				44,658	124,054	2.00	87,886	79,396				44,658	124,054	127	
128	2000880	Substance Abuse Licensing Realignment - Deduct	(2.00)	(87,886)	(79,396)				(44,658)	(124,054)	(2.00)	(87,886)	(79,396)				(44,658)	(124,054)	128	
129	2002120	Realign Recurring Expenditures To Nonrecurring - Deduct			(1,806,410)				(1,806,410)	(3,612,820)			-					-	129	
130	2002130	Realign Recurring Expenditures To Nonrecurring - Add			-	1,806,410			1,806,410	3,612,820			-					-	130	
131	2003150	Sexual Violent Predator Program Category Realignment - Add			1,140,000					1,140,000			1,140,000					1,140,000	131	
132	2003160	Sexual Violent Predator Program Category Realignment - Deduct			(1,140,000)					(1,140,000)			(1,140,000)					(1,140,000)	132	
133	2003190	Transfer Optional State Supplementation To Personal Care Allowance - Add			230,220					230,220			230,220					230,220	133	
134	2003200	Transfer Optional State Supplementation To Personal Care Allowance - Deduct			(230,220)					(230,220)			(230,220)					(230,220)	134	
135	2503080	Direct Billing For Administrative Hearings			(84,407)					(84,407)			(84,407)					(84,407)	135	
136	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(2,137,971)				(119,309)	(2,257,280)			(2,137,971)				(119,309)	(2,257,280)	136	
137	3000520	Community Based Care Case Management Workload			7,113,007				7,700,385	14,813,392			7,113,007				7,700,385	14,813,392	137	
138	3000540	Child Care Regulation Increase In Staffing To Implement New Federal Health And Safety Requirements			-				614,755	614,755			-				614,755	614,755	138	
139	3000700	Substance Abuse Licensure Specialist Positions Workload Increase			-			359,212		359,212			-			359,212		359,212	139	
140	3201010	Eliminate Unfunded Budget			-				(227,084)	(227,084)			-				(227,084)	(227,084)	140	
141	3400070	Reallocation Of Hospital Funding - Add			-					-			-					-	141	
142	3400080	Reallocation Of Hospital Funding - Deduct			-					-			-					-	142	
143	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			(2,016,145)					(2,016,145)			(2,016,145)					(2,016,145)	143	
144	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add			-				2,016,145	2,016,145			-				2,016,145	2,016,145	144	
145	3401470	Changes To Federal Financial Participation Rate - State			(41,857)					(41,857)			(41,857)					(41,857)	145	
146	3401480	Changes To Federal Financial Participation Rate - Federal			-				41,857	41,857			-				41,857	41,857	146	

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
147	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System			-	1,000,000					1,000,000			-	2,000,000					2,000,000	147	
148	36323C0	Electronic Personal Health Records For Foster Children			-	350,000					350,000			-	350,000					350,000	148	
149	36327C0	Mainframe Upgrade To Support Access Florida And Florida Safe Families Network (FSFN) Applications				388,178				426,424	814,602			-	388,178				426,424	814,602	149	
150	36332C0	Strengthening Child Safety Practice Through Technology			-	2,126,194				4,571,816	6,698,010			-	2,126,194				4,571,816	6,698,010	150	
151	36340C0	Improve Medicaid Program Integrity And Reduce Caseload Size			-	112,000				208,000	320,000			-	112,000				208,000	320,000	151	
152	36352C0	Transition Florida Safe Families Network (FSFN) To A Cloud Service Environment			-	2,000,000				2,000,000	4,000,000			-							-	152
153	4000040	Medical Care Costs In The State-Operated Mental Health Treatment Facility Northeast Florida State Hospital			-					1,058,705	1,058,705			-					1,058,705	1,058,705	153	
154	4000190	Restore Alcohol, Drug Abuse, And Mental Health Trust Fund Funding			-					20,458,512	20,458,512			-					20,458,512	20,458,512	154	
155	4000235	Healthy Families Expansion			496,125					1,488,375	1,984,500			496,125					1,488,375	1,984,500	155	
156	4000580	Audio/Video Security Surveillance Systems For State Mental Health Treatment Facilities			-	1,646,485					1,646,485			-	1,646,485					1,646,485	156	
157	4000660	Community Based Care Risk Pool			-	5,000,000					5,000,000			-	5,000,000					5,000,000	157	
158	4000740	Automated Medication Dispensing Systems			-				1,482,796		1,482,796			-			1,482,796			1,482,796	158	
159	4000760	Forensic Bed Expansion	43.00	1,124,951	2,581,318	28,374					2,609,692	43.00	1,124,951	2,581,318	28,374					2,609,692	159	
160	4000802	Homeless Coalitions			-						-			700,000	300,000					1,000,000	160	
161	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative			-			1,500,000			1,500,000			-			750,000			750,000	161	
162	4001120	Federal Funding For Child Welfare Improvement Training Title Iv-E			-			77,536		3,064,864	3,142,400			-			77,536		3,064,864	3,142,400	162	
163	4001210	Transition Vouchers			3,500,000						3,500,000			3,500,000						3,500,000	163	
164	4001260	Enhanced Services For Human Trafficking Victims- Kristi House			-	200,000					200,000			-	200,000					200,000	164	
165	4001620	Increase For The Office Of The State Attorney's Contract For The Provision Of Children's Legal Services In Circuit Six			-	249,500					249,500			249,500						249,500	165	
166	4002050	Safety Management Services			-	343,699				7,743,341	8,087,040			-	343,699				7,743,341	8,087,040	166	
167	4002250	Emergency Solutions Grant Increase			-					808,951	808,951			-					808,951	808,951	167	
168	4003340	Camillus House Mental Health			-	200,000					200,000			-	200,000					200,000	168	
169	4003350	Indigent Psychiatric Medication Program			-	50,000					50,000			-							-	169
170	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-						-			-							-	170
171	4004310	Marissa Amora Relief Bill Annual Request			-	1,700,000					1,700,000			-	1,700,000					1,700,000	171	
172	4004510	Central Receiving Facilities - Grant Program			10,000,000						10,000,000			10,000,000						10,000,000	172	
173	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			-	3,000,000					3,000,000			-	1,500,000					1,500,000	173	
174	4004930	Criminal Justice, Mental Health And Substance Abuse Reinvestment Grant Program Expansion	1.00	42,690	6,076,368	4,230					6,080,598	1.00	42,690	6,076,368	4,230					6,080,598	174	
175	4005060	Community Forensic Multidisciplinary Teams For Hospital Diversion			3,260,000						3,260,000			3,260,000						3,260,000	175	
176	4005150	Children's Community Action Teams			3,000,000						3,000,000			3,750,000						3,750,000	176	
177	4006020	Maintenance Adoption Subsidies			289,274					6,443,865	6,733,139			289,274					6,443,865	6,733,139	177	
178	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees			3,000,000						3,000,000			3,000,000						3,000,000	178	
179	4006860	Mental Health Forensic Beds			1,211,727						1,211,727			1,211,727						1,211,727	179	
180	4008160	Stop Violence Against Women Formula Grant Program			-			181,667			181,667			-			181,667			181,667	180	
181	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			970,000						970,000			-							-	181
182	4402005	Jerome Golden Center For Behavioral Health Services			-	575,000					575,000			-							-	182

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
183	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000				300,000			-	300,000				300,000	183	
184	4402007	Devereux, Inc. Services To Sexually Exploited Youth			-	359,000				359,000			-	359,000				359,000	184	
185	4402008	Grace Point Crisis Stabilization Unit			-	848,000				848,000			-	848,000				848,000	185	
186	4402009	Florida Certification Board Behavioral Health Training Center			-					-			-	300,000				300,000	186	
187	4402012	Miami-Dade Homeless Trust			-	189,794				189,794			-	189,794				189,794	187	
188	4402020	Recovery Residence Certification Funding			-	100,000				100,000			-	100,000				100,000	188	
189	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry			-	350,000				350,000			-	350,000				350,000	189	
190	4402025	Victory For Youth			-	373,800				373,800			-	373,800				373,800	190	
191	4402026	Meridian Behavioral Healthcare			-	500,000				500,000			-	500,000				500,000	191	
192	4402027	Directions For Living			-					-			-	400,000				400,000	192	
193	4402031	David Lawrence Center Providing Behavioral Health Services				100,000				100,000				100,000				100,000	193	
194	4402032	Veterans And Families Pilot Program			-					-			-	485,000				485,000	194	
195	4402034	Child Welfare Results Oriented Accountability System			-	500,000				500,000			-	500,000				500,000	195	
196	4402035	His House Children's Home			-					-			-	100,000				100,000	196	
197	4402036	Mobile Technology For Child Welfare Agencies			-					-			-	250,000				250,000	197	
198	4402037	Ft. Myers Salvation Army Providing Behavior Health Services				165,000				165,000				165,000				165,000	198	
199	4402038	Stewart-Marchman Behavioral Healthcare			-	1,508,754				1,508,754			-					-	199	
200	4402039	Day Care Scholarships			-					-			-	200,000				200,000	200	
201	4402040	Here's Help			-	300,000				300,000			-	300,000				300,000	201	
202	4402041	Circles Of Care - Geropsychiatric Care Center			-	890,000				890,000			-					-	202	
203	4402042	Breaking The Cycle Institute			-					-			-	100,000				100,000	203	
204	4402043	Place Of Hope Providing Child Welfare Services			-	200,000				200,000			-	200,000				200,000	204	
205	4402044	South Florida Behavioral Health Network			-					-			-					-	205	
206	4402045	Florida Dream Center			-	250,000				250,000			-					-	206	
207	4402046	Centerstone Florida			-	500,000				500,000			-	500,000				500,000	207	
208	4402047	Lakeview Center			-	750,000				750,000			-					-	208	
209	4402048	Family First			-	475,000				475,000			-					-	209	
210	4402049	Behavioral Healthcare - Increase Residential Step-Down Beds				3,504,000				3,504,000				3,504,000				3,504,000	210	
211	4402050	Specialized Treatment, Education, And Prevention Services (STEPS)			-	300,000				300,000			-					-	211	
212	4402051	Partnership For Strong Families Community Based Care Lead Agency			-	100,000				100,000			-					-	212	
213	4402052	Alpha & Omega Freedom Ministries - Hannah's House			-	125,000				125,000			-					-	213	
214	4402053	Camelot Community Care			-	50,000				50,000			-					-	214	
215	4402054	Florida Psychological And Associated Healthcare			-					-			-	100,000				100,000	215	
216	4402055	Starting Point Behavioral Healthcare			-					-			-	250,000				250,000	216	
217	4402056	Enrollment Assistance For Supplemental Nutrition Assistance Program			-					-			-	250,000			250,000	500,000	217	
218	4402057	Camillus House Human Trafficking Services			-	250,000				250,000			-	500,000				500,000	218	
219	4402058	Forever Family Child Safety And Adoption Awareness Initiative			-					-			-	465,000				465,000	219	
220	4402059	Personal Enrichment Through Mental Health Services - Crisis Resolution Program			-					-			-	50,000				50,000	220	
220a	4600300	Sheriff Child Protection-Pasco County			-	650,000				650,000			-					-	220a	
221	4402060	Veterans Alternative Retreat Program			-	250,000				250,000			-	250,000				250,000	221	
222	4600310	Family Intensive Treatment Teams				2,800,000				2,800,000				2,800,000				2,800,000	222	
223	4600450	Transition House Homeless Veteran's Program-Brevard			-	150,000				150,000			-					-	223	
224	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor			-	100,000				100,000			-					-	224	
225	4600710	Lifestream Crisis Stabilization Unit			-	547,000				547,000			-	547,000				547,000	225	
226	990G000	FCO - Gateway Community Services			-					-			-	200,000				200,000	226	

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #		
227	990G000	FCO - Kids House of Seminole				300,000				300,000									-	227	
228	990G000	FCO - Sulzbacher Women & Children Center				1,000,000				1,000,000									-	228	
229	990M000	Maintenance And Repair				1,387,189				1,387,189				4,980,515					4,980,515	229	
230	Total	CHILDREN & FAMILIES	11,872.50	478,518,713	1,678,901,030	34,383,607	-	49,211,500	1,313,541,553	3,076,037,690	11,872.50	478,518,713	1,681,436,940	29,847,269	-	48,461,500	1,311,791,553	3,071,537,262	230		
231																				231	
232		ELDER AFFAIRS, DEPT OF																		232	
233	1100001	Startup (OPERATING)	433.50	18,255,922	121,377,892			720,398	168,308,461	290,406,751	433.50	18,255,922	121,377,892			720,398	168,308,461	290,406,751	233		
234	2503080	Direct Billing For Administrative Hearings				5,452				5,452				5,452					5,452	234	
235	330C400	Contract Savings				(2,709)				(31,130)				(2,709)					(31,130)	(33,839)	235
236	3400070	Preadmission Screening And Resident Review (PASRR) Funding - General Revenue				-				-				-					-	236	
237	3400080	Preadmission Screening And Resident Review (PASRR) Funding - Operations And Maintenance				-				-				-					-	237	
238	3401470	Trust Fund Changes To Federal Participation Rate - State Expenses				(229,391)				(229,391)				(229,391)					(229,391)	238	
239	3401480	Changes To Federal Participation Rate - Federal Expenses				-			229,391	229,391				-			229,391	229,391	239		
240	4100020	Waitlist Priority Score Evaluation				-				61,800				-					61,800	240	
241	4100030	Aging Resource Centers				650,000			700,000	1,400,000				650,000			700,000	1,400,000	241		
242	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services				2,300,000				2,300,000				1,700,000				1,700,000	242		
243	41001C0	Needs Analysis For Client Information And Registration Tracking System				-	125,000			125,000				-	125,000			125,000	250,000	243	
244	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program				3,000,000				3,000,000				2,000,000				2,000,000	244		
245	4100270	Alzheimer's Project, Inc.				-	150,000			150,000				-	150,000			150,000	245		
246	4100271	Alzheimer's Community Care, Inc.				-	400,000			400,000				-	250,000			250,000	246		
247	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.				-	100,000			100,000				-				-	247		
248	4100274	City Of Hialeah Gardens - Hot Meals				-	215,000			215,000				-	200,000			200,000	248		
249	4100275	City Of Hialeah - Meals Program				-	1,150,000			1,150,000				-				-	249		
249a	4100276	Community Coalition Hot Meals Program				-	250,000			250,000				-				-	249a		
249b	4100277	AAA Meals Nassau and Duval County				-	400,000			400,000				-				-	249b		
250	4100278	Jewish Family And Community Services Of Southwest Florida				-	50,000			50,000				-				-	250		
251	4100279	Ruth And Norman Rales Jewish Family Services				-	50,000			50,000				-	75,000			75,000	251		
252	4300080	Little Havana Activity Center - Local Services Program (LSP)				-	50,000			50,000				-				-	252		
253	4300120	United Home Care Assisted Living Facility				-				-				-	500,000			500,000	253		
254	4300135	American Communities Assisted Living Facility				-				-				-	200,000			200,000	254		
255	4300150	Assisted Living Information Hotline				-				-				-	50,000			50,000	255		
256	4300170	Easter Seals Of South Florida				-				-				-	101,850			101,850	256		
257	4300750	Pace Expansion - Add				3,184,691			4,983,277	8,167,968				3,184,691			4,983,277	8,167,968	257		
258	4400050	Lutheran Services Florida				-				-				-				-	258		
259	4400060	Additional Funding For Public Guardianship				-	750,000			750,000				-	750,000			750,000	259		
260	4900020	Additional Funding To Support The Comprehensive Assessment And Review For Long-Term Care Services (CARES) Program				-				-				-				-	260		
261	990G000	Grants And Aids - Fixed Capital Outlay - Pasco Elderly Nutrition Kitchen				-	250,000			250,000				-				-	261		
262	990G000	Grants And Aids - Fixed Capital Outlay - Easter Seals South Florida				-				-				-	60,037			60,037	262		
263	990G000	Grants And Aids - Fixed Capital Outlay - Violeta Duenas Senior Center				-				-				-	100,000			100,000	263		
264	Total	ELDER AFFAIRS, DEPT OF	433.50	18,255,922	130,285,935	4,051,800	-	720,398	174,314,999	309,373,132	433.50	18,255,922	128,685,935	2,673,687	-	720,398	174,314,999	306,395,019	264		
265																				265	
266		HEALTH, DEPT OF																		266	
267	1100001	Startup (OPERATING)	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	267		

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #		
268	160F330	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Deduct				-				(250,000)	(250,000)				-					(250,000)	(250,000)	268	
269	160F340	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Add				-				250,000	250,000				-					250,000	250,000	269	
270	160F350	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Deduct				-				(42,600)	(42,600)				-					(42,600)	(42,600)	270	
271	160F360	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Add				-				42,600	42,600				-					42,600	42,600	271	
272	1600230	Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Deduct	(3.00)			-		(368,826)			(368,826)	(3.00)			-					(368,826)	(368,826)	272	
273	1600240	Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Add	3.00	187,149		-		368,826			368,826	3.00	187,149		-					368,826	368,826	273	
274	2000160	Realignment Of County Health Department Trust Fund Expenditures - Deduct				-		(1,061,554)			(1,061,554)				-					(1,061,554)	(1,061,554)	274	
275	2000170	Realignment Of County Health Department Trust Fund Expenditures - Add				-		1,061,554			1,061,554				-					1,061,554	1,061,554	275	
276	2000520	Realignment Of Prescription Drug Monitoring Expenditures - Deduct				-		(218,002)			(218,002)				-					(218,002)	(218,002)	276	
277	2000530	Realignment Of Prescription Drug Monitoring Expenditures - Add				-		218,002			218,002				-					218,002	218,002	277	
278	2001020	Realign Rape Crisis Program Trust Fund Expenditures - Deduct				-		(50,924)			(50,924)				-					(50,924)	(50,924)	278	
279	2001030	Realign Rape Crisis Program Trust Fund Expenditures - Add				-		50,924			50,924				-					50,924	50,924	279	
280	2503080	Direct Billing For Administrative Hearings				-		(163,475)		(19,547)	(183,022)				-					(163,475)	(19,547)	(183,022)	280
281	3201010	Eliminate Unfunded Budget				-		(45,417)		(45,417)	(45,417)				-					(45,417)	(45,417)	(45,417)	281
282	33V0620	Management And Efficiency	(718,000)	(12,869,730)	(2,932,103)	-		(15,000,000)	(4,889,498)	(22,821,601)	(517,000)	(8,415,872)	(454,888)				(15,000,000)			(15,454,888)	(15,454,888)	282	
283	3300010	Delete Unfunded Budget				-		(157,206)			(157,206)				-					(157,206)	(157,206)	283	
284	3401470	Changes To Federal Financial Participation Rate - State				-		(106,182)			(106,182)				-					(106,182)	(106,182)	284	
285	3401480	Changes To Federal Financial Participation Rate - Federal				-				106,182	106,182				-					106,182	106,182	285	
286	3402050	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Add				-		561,078			561,078				-					561,078	561,078	286	
287	3402060	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Deduct				-		(561,078)			(561,078)				-					(561,078)	(561,078)	287	
288	36203C0	Information Technology - Addressing Security Risks And Disaster Recovery Services			1,393,858	904,626					2,298,484			1,393,858	904,626						2,298,484	288	
289	36327C0	Cancer Registry Enhancements			654,150						654,150			654,150							654,150	289	
290	4000010	Funding For Federally Qualified Health Centers (FQHC)				9,000,000					9,000,000				9,000,000						9,000,000	290	
291	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)				(56,278)					(56,278)				(56,278)						(56,278)	291	
291a	4000580	Heiken Children's Vision Program				250,000					250,000											291a	
292	4100010	A Safe Haven For Newborns			300,000						300,000			300,000							300,000	292	
293	4100140	Nurse-Family Partnership Program				200,000					200,000				481,250						481,250	293	
294	4100190	Auditory-Oral Services For Children With Hearing Loss													400,000						400,000	294	
295	4100220	Statewide Marketing Campaign												250,000							250,000	295	
296	4100230	Sertoma Speech And Hearing Foundation Of Florida - Statewide Network For Newborn Diagnostic Evaluations													223,326						223,326	296	
297	4100400	Increase Funding For Healthy Start Coalitions				500,000					500,000											297	
297a	41XXXX	Hillsborough Healthy Start Coalition													100,000						100,000	297a	

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House Offer #1											Senate Offer #1											
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
298	4101210	Safety Net Program - Children's Medical Services			5,000,000						5,000,000			5,000,000							5,000,000	298
299	4103310	Miami Dade Health Action Network, Community Transformation Model			-						-			-	250,000						250,000	299
300	4103350	Teen Xpress			-						-			-	350,000						350,000	300
301	4103450	The Center Of Central Florida			-						-			-	35,000						35,000	301
302	4200060	Dental Health Initiatives			-						-			-	200,000						200,000	302
303	4300015	Sanford-Burnham Medical Research Institute			-	1,142,514		4,457,486			5,600,000			-	1,142,514		4,457,486				5,600,000	303
304	4300025	Torrey Pines Institute For Molecular Studies			-	1,000,000					1,000,000			-	250,000						250,000	304
305	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	150,000					150,000			-	350,000						350,000	305
306	4300035	Scripps Research Institute			2,000,000						2,000,000			-							-	306
307	4300140	Islet Cell Transplantation To Cure Diabetes			-	321,668					321,668			-	321,668						321,668	307
308	4300190	Poison Control Centers			-	3,672,805					3,672,805			-	3,672,805						3,672,805	308
309	4300210	Funding For Alzheimer's Research			2,000,000						2,000,000			936,875							936,875	309
310	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			389,032					608,743	997,775			389,032						608,743	997,775	310
311	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			1,000,000						1,000,000			1,000,000							1,000,000	311
312	4300350	City Of Coral Springs - Mobile Integrated Healthcare			-						-			-							-	312
313	4300420	Hope And Health Center - Hug Me! Pediatric And Adolescent Human Immunodeficiency Virus (HIV) Care Program			-						-			-	510,000						510,000	313
314	4301090	Miami Project To Cure Paralysis			-	100,000					100,000			-	200,000						200,000	314
315	4301110	Guardian Hands Foundation			-						-			-	50,000						50,000	315
316	4301120	Hands Of St. Lucie County			-						-			-	700,000						700,000	316
317	4307070	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Outreach Funding For Broward Health			-	500,000					500,000			-	350,000						350,000	317
318	4309000	Tobacco Constitutional Amendment			-		68,079				68,079			-		68,079					68,079	318
319	4400010	Rape Crisis Centers			-			122,442			122,442			-							122,442	319
320	4800020	Child Nutrition Program			-					34,344,023	34,344,023			-							34,344,023	320
321	4800150	Dental Health-Donated Dental Services Program			-	170,000					170,000			-	170,000						170,000	321
322	4800180	Additional Budget Authority For The Preventive Health Services Block Grant Trust Fund			-					412,465	412,465			-						412,465	412,465	322
323	4806520	Pregnancy Support Services Program			2,000,000	5,000,000					7,000,000			2,000,000							2,000,000	323
324	4807000	Women, Infant And Children (WIC) Program			-					13,377,720	13,377,720			-						13,377,720	13,377,720	324
325	5300200	St. Joseph's Children's Hospital			-	500,000					500,000			-	1,000,000						1,000,000	325
326	5400100	Additional Positions for Social Security Administration Mandated Accelerated Review of Continuing Disability Reviews (CDR)	224.00	6,294,115	-					12,098,556	12,098,556	224.00	6,294,115	-						12,098,556	12,098,556	326
327	5900030	Florida International University - Disaster Medical Response			-						-			-	150,000						150,000	327
328	6200050	Women's Breast & Heart Initiative, Florida Affiliate			-						-			-	250,000						250,000	328
329	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	2,100,000					2,100,000			-	300,000						300,000	329
330	6200560	Additional Grants And Donations Trust Fund Budget Authority To Purchase Pharmaceuticals For The Department Of Corrections			-			3,175,216			3,175,216			-			3,175,216				3,175,216	330
331	6201300	Hospice Foundation Of America - End Of Life Conversation			-						-			-	200,000						200,000	331
332	64P0220	Keys Area Health Education Center			-						-			-	200,000						200,000	332
333	64P0290	Ventilated Quadriplegic Workforce Participation Pilot Program			-						-			-	150,000						150,000	333
334	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000					500,000			-	250,000						250,000	334
335	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee			450,000						450,000			450,000							450,000	335

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336	6400430	Increase Disability Determination Budget Authority - United States Trust Fund			-				9,837,129	9,837,129			-				9,837,129	9,837,129	336	
337	6500040	Sant La Haitian Neighborhood Center			-	200,000				200,000			-	200,000				200,000	337	
337a	6500090	Alachua County Organization for Rural Needs (ACORN)			-	350,000				350,000			-	350,000				350,000	337a	
338	6500100	Banyan Community Health Center			-	50,000				50,000			-	50,000				50,000	338	
339	6500120	St. John Bosco Clinic			-	200,000				200,000			-	200,000				200,000	339	
340	6500160	Florida Association Of Free And Charitable Clinics			9,500,000	500,000				10,000,000			9,500,000	500,000				10,000,000	340	
341	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	400,000				400,000			-					-	341	
342	6500250	Doctor's Memorial Hospital - Bonifay			-	417,000				417,000			-					-	342	
343	6500260	Florida International University - Telemedicine And Student Health Services			-					-			-	250,000				250,000	343	
344	6500270	Expanded Primary Care Access Program - Manatee, Sarasota And Desoto Counties			-					-			-	300,000				300,000	344	
345	6500280	Memorial Healthcare System - Adult Mobile Health Center			-	250,000				250,000			-	500,000				500,000	345	
346	7800100	Andrews Institute Foundation - Eagle Fund			-					-			-	100,000				100,000	346	
347	7800130	Health Council Of South Florida			-					-			-	500,000				500,000	347	
348	990C000	Code Corrections			-					-			-					-	348	
349	990G000	Grants And Aids - Fixed Capital Outlay - Primary Care Facility - Golden Gate			-	3,000,000				3,000,000			-					-	349	
350	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-	1,500,000				1,500,000			-	3,000,000				3,000,000	350	
351	990G000	Grants And Aids - Fixed Capital Outlay - Rural Hospital Capital Improvement Program			-					-			-	1,250,000				1,250,000	351	
352	990G000	Grants And Aids - Fixed Capital Outlay - West Pembroke Pines Clinic			-					-			-					-	352	
353	990G000	Grants And Aids - Fixed Capital Outlay - Florida International University's Disaster Medical Response Program			-					-			-	70,000				70,000	353	
354	990M000	Maintenance And Repair			-			7,936,110		7,936,110			-	6,244,219		7,936,110		14,180,329	354	
355	990S000	Special Purpose			-	100,000				100,000			-					-	355	
356	Total	HEALTH, DEPT OF	13,864.57	588,460,110	496,850,817	32,978,613	68,068,797	922,944,834	1,364,750,384	2,885,593,445	14,065.57	592,913,968	496,514,907	36,125,408	68,068,797	922,944,834	1,369,639,882	2,893,293,828	356	
357																			357	
358		VETERANS' AFFAIRS, DEPT OF																	358	
359	1100001	Startup (OPERATING)	1,105.50	37,849,292	8,092,729			60,909,665	24,790,774	93,793,168	1,105.50	37,849,292	8,092,729			60,909,665	24,790,774	93,793,168	359	
360	2401510	Florida Department Of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped To Transport Handicapped Residents			-			81,500		81,500			-			81,500		81,500	360	
361	2402300	Replacement Of Office And Medical Equipment In State Veteran Nursing Homes			-			1,136,000		1,136,000			-			1,136,000		1,136,000	361	
362	3000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	66,000	-				103,584	103,584	1.00	66,000	-				103,584	103,584	362	
363	36245C0	Information Technology Base Budget Increase			15,266					15,266			15,266					15,266	363	
364	36370C0	Health Information Technology Systems Upgrade			21,363					21,363			21,363					21,363	364	
365	4000090	Florida Department Of Veterans' Affairs, Florida Is For Veterans, Inc., Workforce Training Grant Aid To Local Governments			-	1,000,000				1,000,000			-	1,000,000				1,000,000	365	
366	4000100	Florida Department Of Veterans' Affairs, Florida Is For Veterans Inc., Entrepreneur Training Grant			-	500,000				500,000			-	500,000				500,000	366	
367	4200110	Disabled Veterans Insurance Careers Training Program			-	125,000				125,000			-	125,000				125,000	367	
368	4300350	Circle Of Veterans And Families			-					-			-					-	368	
369	4600130	Veterans Adaptive Bowling Pilot Program			-	75,000				75,000			-	75,000				75,000	369	
370	990M000	Maintenance And Repair			-			2,000,000		2,000,000			-			2,000,000		2,000,000	370	
371	990P000	Increased Capacity			-			2,363,644	4,389,624	6,753,268			-			2,363,644	4,389,624	6,753,268	371	
372	Total	VETERANS' AFFAIRS, DEPT OF	1,106.50	37,915,292	8,129,358	1,700,000	-	66,490,809	29,283,982	105,604,149	1,106.50	37,915,292	8,129,358	1,700,000	-	66,490,809	29,283,982	105,604,149	372	
373		Grand Total	31,533.57	1,292,487,023	9,359,500,000	92,900,000	334,076,799	4,900,407,877	19,417,008,103	34,103,892,779	31,734.57	1,296,940,881	9,359,500,000	92,900,000	334,076,799	4,915,456,076	19,439,096,806	34,141,029,681	373	