

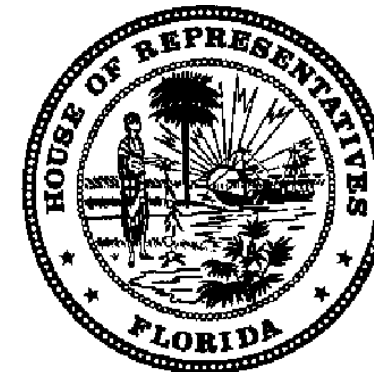
**Conference Committee on
Senate Appropriations Subcommittee on Health and
Human Services/House Health Care Appropriations**

**SENATE OFFER #1
Implementing Bill**

**February 29, 2016
9:00 p.m.
212 Knott Building**

SENATE OFFER #1

House Health Care Appropriations HB 5003 / Senate Health and Human Services Appropriations SB 2502 FY 2016-17 Implementing Bill						
Row	House	Senate	Conference	History	Description	Senate Offer #1
1	28	24	Identical	2015-222(19) 2014-53(7) 2013-41(6) 2012-119(6) 2011-47(9)	MEDICAID HOSPITAL FUNDING PROGRAMS. Provides that in order to implement Specific Appropriations 199, 206-208, 211 of the 2016-2017 General Appropriations Act, the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, for the 2016-2017 fiscal year contained in the document titled "Medicaid Supplemental Hospital Funding Programs," are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs.	CLOSED
2			NEW		DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Notwithstands s. 409.911, F.S., to direct AHCA to distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2016-2017 General Appropriations Act (GAA). Notwithstands s. 409.9113, F.S., to direct AHCA to make disproportionate share payments to teaching hospitals as provided in the 2016-2017 GAA. Notwithstands s. 409.9115, F.S., to direct AHCA to distribute funds for the DSH program for mental health hospitals under the same manner as in the 2015-2016 fiscal year. Notwithstands s. 409.9119, F.S., to direct AHCA to make DSH payments to children's specialty hospitals as provided in the 2016-2017 GAA.	SENATE NEW
3		17	Different	2015-222(19)	AHCA BUDGET REALIGNMENT FOR LOW-INCOME POOL AND OTHER HOSPITAL FUNDING PROGRAMS. Authorizes AHCA to submit a budget amendment, if needed, to realign funding based on the calculations and methodologies contained in the "Medicaid Hospital Funding Programs" document adopted by the Legislature, consistent with legislative intent, while allowing for the appropriate fund splits and allocations by appropriation category related to LIP, the Disproportionate Share Hospital program, hospital reimbursement programs, the diagnosis related groups (DRG) methodology for hospital reimbursement, and other Medicaid appropriations for the fiscal year.	HOUSE
4			NEW		DEFINITIONS. Adds Down syndrome and Phelan-McDermid syndrome to the definition of "Developmental Disability," and provides a definition of Phelan-McDermid syndrome.	SENATE NEW
5		18	Different	2015-222(20), 2014-53(9), 2013-41(9)	APD MEDICAID HOME AND COMMUNITY-BASED WAIVER, SERVICES FOR EXTENDED FOSTER CARE CLIENTS, PHELAN-MCDERMID SYNDROME, AND RULEMAKING. Sets prioritization guidelines for the Agency for Persons with Disabilities (APD) in moving clients from the wait list and into receiving waiver services. Provides Waiver services to youth ages 18 - 22 who elect to remain in the foster care system. Directs the APD to enroll individuals with a diagnosis of Phelan-McDermid syndrome on the waiver. Authorizes the APD and the Agency for Health Care Administration to adopt rules related to the development of a tool for prioritizing waiver enrollment within categories.	SENATE REVISED
6		19	Different	2015-222(21)	APD MEDICAID WAIVER ALGORITHM ALLOCATION. Also, provides that clients' iBudget amounts remain unchanged until a new allocation algorithm is prescribed by Rule. Permits an allocation increase in cases of significant transpiration needs.	SENATE
7			NEW		COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM. Reenacts s. 393.067, F.S., establishing comprehensive transitional education programs for individuals with developmental disabilities. Does not require the Agency for Persons with Disabilities to contract with facilities pursuant to chapter 393, F.S.	SENATE NEW
8	29	20	Identical	2015-222(22) 2014-53(11)	DVA PERSONAL NEEDS ALLOWANCE INCREASE. Allows a resident of a State Veterans' Nursing Home to retain \$105/month as a personal needs allowance rather than \$35/month. Change carried over from 2014-2015 fiscal year.	CLOSED
9	30	23	Identical	2015-222(29) 2014-53(16)	STATEWIDE MEDICAID MANAGED CARE REALIGNMENT- AHCA/DOH. Authorizes AHCA & DOH to submit a budget amendment to realign funding within and between agencies based on the implementation of the Statewide Medicaid Managed Care Medical Assistance Program for Children's Medical Services within the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. Also authorizes AHCA to submit a request for non-operating budget authority to transfer the federal funds to the Department of Health, pursuant to s. 216.181(12), Florida Statutes.	CLOSED
10	31		Different	2015-222(30)	TITLE IV-E TRAINING DOLLARS FOR COMMUNITY-BASED CARE LEAD AGENCIES. Provides that, notwithstanding s. 409.991, F.S, funds appropriated for training purposes will be allocated to CBCs based on a DCF assessment of each CBC's need for training dollars.	HOUSE
11		21	Different	2015-222(27), 2014-53(12)	NURSING HOME TRANSITION TO LONG TERM CARE WAIVER. Requires the Agency for Health Care Administration to ensure that nursing facility residents eligible for funds to transition to home and community based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days.	SENATE
12		22	Different	2015-222(28), 2014-53(13)	LONG TERM CARE WAIVER ENROLLMENT. <ul style="list-style-type: none"> Requires the Agency for Health Care Administration and the Department of Elder Affairs to prioritize individuals for enrollment in the Long Term Care waiver using a frailty based screening instrument resulting in a prioritization score and to enroll individuals in the Long Term Care waiver in accordance with the assigned priority score as funds are available; Authorizes the Agency to adopt rules, pursuant to s. 409.919, F.S. and enter into interagency agreements necessary to administer s. 409.979(3), F.S.; Provides that any rules or interagency agreements adopted by the Agency relating to the Scoring Process may delegate to the Department of Elder Affairs, pursuant to 409.978, F.S., responsibility for implementing and administering the Scoring Process, providing notice of Medicaid fair hearing rights, and responsibility for defending, as needed, the scores assigned to persons on the Long Term Care waiver waitlist in any resulting Medicaid fair hearings; and Authorizes the Department of Elder Affairs to delegate the provision of notice of Medicaid fair hearing rights to its contractors. 	SENATE
13	32	25	Identical	2015-222(32)	PRESCRIPTION DRUG MONITORING PROGRAM. Amends s. 893.055, F.S. to provide that the department may use state funds appropriated in the 2016-2017 General Appropriations Act to administer the prescription drug monitoring program. Also provides that the Attorney General or the department may not use funds received as part of a settlement agreement to administer the prescription drug monitoring program.	CLOSED



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human Services /
House Health Care Appropriations**

**Senate Offer #1
Proviso**

**February 29, 2016
9:00 p.m.
212 Knott Building**

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Senate	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	
AGENCY FOR HEALTH CARE ADMINISTRATION			
No funds in Specific Appropriations 162 through 250 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriations 162 through 250 shall provide funding to Planned Parenthood directly or indirectly.	Open		
PROGRAM: ADMINISTRATION AND SUPPORT			
166 LUMP SUM			
LITIGATION EXPENSES			
	Modified		From the funds in Specific Appropriation 166, \$3,228,318 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with outside legal counsel for agency litigation. Twenty-five percent of these funds shall be released and transferred to Grants and Aids - Contracted Services appropriation category. The agency is authorized to submit budget amendments requesting the remaining release of funds pursuant to the provisions of chapter 216, Florida Statutes.
	Senate Modified		From the funds in Specific Appropriation 166, \$3,228,318 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with outside legal counsel for agency litigation. Twenty-five percent of these funds shall be released and transferred to Grants and Aids— Contracted Services appropriation category. The agency is authorized to submit budget amendments requesting the remaining release of funds pursuant to the provisions of chapter 216, Florida Statutes.
167 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 167, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to evaluate the legacy, stand-alone financial systems utilized by the agency and provide recommendations to transition to a modernized enterprise solution.	Senate		
PROGRAM: HEALTH CARE SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
172 SPECIAL CATEGORIES			
GRANTS AND AIDS - FLORIDA HEALTHY KIDS			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
CORPORATION			
Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	
175 SPECIAL CATEGORIES			
GRANTS AND AIDS - FLORIDA HEALTHY KIDS			
CORPORATION DENTAL SERVICES			
Funds in Specific Appropriation 175 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.17 per member per month.	Identical	Funds in Specific Appropriation 175 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.17 per member per month.	
From the funds in Specific Appropriation 175, \$81,748 in nonrecurring funds from the General Revenue Fund and \$127,916 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.	Senate Accepts House Modified	From the funds in Specific Appropriation 175, \$81,748 in nonrecurring funds from the General Revenue Fund and \$127,917 in nonrecurring funds from the Medical Care Trust Fund is provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.	From the funds in Specific Appropriation 175, \$9,016 in nonrecurring funds from the General Revenue Fund and \$200,648 in nonrecurring funds from the Medical Care Trust Fund is provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.
	Senate Accepts House Modified	From the funds in Specific Appropriation 175, \$73,962 in nonrecurring funds from the General Revenue Fund and \$115,733 in nonrecurring funds from the Medical Care Trust Fund is provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.	From the funds in Specific Appropriation 175, \$8,157 in nonrecurring funds from the General Revenue Fund and \$181,538 in nonrecurring funds from the Medical Care Trust Fund is provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.
177 SPECIAL CATEGORIES			
CHILDREN'S MEDICAL SERVICES NETWORK			
	New		From the funds in Specific Appropriation 177, the Agency for Health Care Administration shall, by August 1, 2016, notify in writing parents or guardians of each Medicaid beneficiary under age 21 who was transferred out of the Children's Medical Services Network to a capitated Medicaid Managed Medical Assistance health plan between May 2015 and September 2015 as a result of a clinical ineligibility determination that they may request a new clinical eligibility screening for their child. A re-screening for clinical eligibility shall be based on the provisions of 64-C-2.002, F.A.C. If a child is determined to be clinically eligible, the parent or guardian shall be offered the option of transferring the child to the Children's Medical Services Network or remaining enrolled in the child's current Managed Medicaid Medical Assistance health plan.
EXECUTIVE DIRECTION AND SUPPORT SERVICES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
186 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 186, \$2,935,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.	Identical	From the funds in Specific Appropriation 186, \$2,935,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.	
From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. Additionally, the report shall address the impact of a prospective payment system on Medicaid reimbursement rates for Hospice providers. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017.	Senate Modified	From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives.	From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan, <u>collaboratively with all interested stakeholders</u> , to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. <u>The study should recommend a payment system that promotes quality, ensures access, and reflects simplicity and equity. The study should outline steps for a phase in process to ensure providers have time to adjust to payment changes.</u> The study shall identify steps necessary for the transition to be completed in a budget neutral manner. Additionally, the report shall address the impact of a prospective payment system on Medicaid reimbursement rates for Hospice providers. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017.
From the funds provided in Specific Appropriation 186, \$8,590,556 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. Of these funds, \$7,168,828 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a comprehensive operational work plan that includes all project tasks and a detailed project spend plan that identifies all projected and actual costs and that comply with all the project and procurement requirements identified by the Centers for Medicare and Medicaid Services.	House	From the funds in Specific Appropriation 186, \$8,721,370 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. Of these funds, \$7,168,828 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.	
From the funds in Specific Appropriation 186, \$2,000,000 from the Grants and Donations Trust Fund is provided to contract for Achieved Savings audits pursuant to section 409.967(3), Florida Statutes.	Senate		
From the funds in Specific Appropriation 186, \$480,000 in nonrecurring funds from the Medical Care Trust Fund is provided to hire an independent consultant to assist with the development of a contract compliance system in order to provide a single, consolidated repository for tracking Statewide Medicaid Managed Care plan contract oversight activities across the Agency for Health Care Administration.	Senate Accepts House Modified	From the funds in Specific Appropriation 186, \$480,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract for the development of a single platform to manage and oversee contracted Statewide Medicaid Managed Care (SMMC) health plans.	From the funds in Specific Appropriation 186, \$480,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract for the development of a single, consolidated repository for tracking Statewide Medicaid Managed Care plan contract oversight activities across the Agency for Health Care Administration.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 186, \$751,000 from the Medical Care Trust Fund is provided to allow the Agency for Health Care Administration to meet the federal Centers for Medicare and Medicaid Services' requirement of an independent evaluation of Medicaid waiver programs.	House	From the funds in Specific Appropriation 186, \$150,250 in nonrecurring funds from the General Revenue Fund and \$600,750 in nonrecurring funds from the Medical Care Trust Fund is provided to expand the scope of evaluations for Medicaid waivers up for renewal as required by the Centers for Medicare and Medicaid (CMS).	
187 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds in Specific Appropriation 187, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.	Identical	From the funds in Specific Appropriation 187, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.	
	Senate Accepts House Modified	From the funds in Specific Appropriation 187,\$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced Medicaid fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that Medicaid services are provided to eligible recipients. In support of the contract, the agreement between the agency and the Department of Highway Safety and Motor Vehicles pursuant to section 322.143(10), Florida Statutes, shall allow the contractor electronic access to the driver's license and photographic database, provided that such access does not include record retention.	From the funds in Specific Appropriation 187, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced health care fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that health care services are provided to eligible recipients. In support of the vendor contract, an interagency agreement between the agency and the Department of Highway Safety and Motor Vehicles shall allow the contractor electronic access to the driver's license and photographic database, provided that such access does not include retention of such images and that all requirements of section 322.142(4)(m), Florida Statutes, are met.
MEDICAID SERVICES TO INDIVIDUALS			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriations 193 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 192A through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	
192A SPECIAL CATEGORIES			
GRANTS AND AIDS - GRANT PROGRAM FOR			
COMMUNITY PRIMARY CARE SERVICES			
	House	From the funds in Specific Appropriation 192A, \$14,275,470 in nonrecurring General Revenue funds is provided to increase access to primary care services in the state and to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from county health departments, community health care clinics, and Federally Qualified Health Centers in order to expand primary care clinic services for the uninsured and underinsured. The agency shall solicit grant proposals and award grants to those programs most capable of reducing health spending while improving the health status of uninsured and underinsured persons in their communities. Programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services, such as needed physician, dental, nurse practitioner, and pharmaceutical services. There is a cap of \$1,500,000 per grant proposal. The agency shall evaluate grant proposals and develop reporting requirements for grant recipients to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a timetable for publishing results.	
194 SPECIAL CATEGORIES			
CASE MANAGEMENT			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	House	From the funds in Specific Appropriation 194, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.	
195 SPECIAL CATEGORIES			
COMMUNITY MENTAL HEALTH SERVICES			
From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.	Identical	From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.	
196 SPECIAL CATEGORIES			
COMMUNITY MENTAL HEALTH SERVICES-MANAGED			
MEDICAL ASSISTANCE			
From the funds in Specific Appropriation 196, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.	House		
197 SPECIAL CATEGORIES			
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C			
Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.	Identical	Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.	
199 SPECIAL CATEGORIES			
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL			
ASSISTANCE PROGRAM			
Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	Identical	Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	
From the funds in Specific Appropriation 199, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
201 SPECIAL CATEGORIES			
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL			
The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	Identical	The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	
From the funds in Specific Appropriation 201, \$1,000,000 from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.	House	From the funds in Specific Appropriation 201, \$500,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.	
204 SPECIAL CATEGORIES			
HOSPICE SERVICES			
From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
205 SPECIAL CATEGORIES			
GRADUATE MEDICAL EDUCATION			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 205, \$37,937,270 from General Revenue Fund and \$38,990,000 from Grants and Donations Trust Fund and \$120,372,730 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,812,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2015-2016 and 2016-2017; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>	Senate Accepts House Modified	<p>From the funds in Specific Appropriation 205, \$31,192,000 from the General Revenue Fund, \$38,990,000 from the Grants and Donations Trust Fund and \$109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>	<p>From the funds in Specific Appropriation 205, \$31,192,000 from General Revenue Fund and \$38,990,000 from Grants and Donations Trust Fund and \$109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2015-2016 and 2016-2017; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions.\$800,000 is provided for eight (8) positions in place during state fiscal year 2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical education, which have had those positions for a period of one (1) year. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>
	Senate Accepts House Modified		<p>One-time startup bonuses are also provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General / Family Practice between -50% to -100% in 2025 as projected by the IHS Florida Physician Supply & Demand Study published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 FHURS, for General / Family Practice positions newly accredited in 2013 and filled by SFY2015-16 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes.</p>
206 SPECIAL CATEGORIES			
HOSPITAL INPATIENT SERVICES			
<p>Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	Identical	<p>Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 206, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	
Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.	Identical	Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited Disproportionate Share (DSH) data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.	
From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Identical	From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	
	House	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall apply a six percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping (DRG). The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2017, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between April 1, 2015, and March 31, 2016, from both the fee-for-service and managed care programs. Actual case mix in state fiscal year 2016-2017 will be assumed to be higher than measured case mix by between zero and three percent based on case mix trending. Effective March 1, 2017, adjustments will be performed prospectively to the fee-for-service DRG payment parameters and will be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.	
Base Rate - \$3,339.67	Senate Accepts House Modified	Base Rate - \$3,237.45	Base Rate - \$3,444.71
Neonates Service Adjustor - 1.30		Neonates Service Adjustor Severity Level 1 - 1.00	Neonates Service Adjustor Severity Level 1 - 1.00
		Neonates Service Adjustor Severity Level 2 - 1.60	Neonates Service Adjustor Severity Level 2 - 1.52
		Neonates Service Adjustor Severity Level 3 - 1.80	Neonates Service Adjustor Severity Level 3 - 1.80
		Neonates Service Adjustor Severity Level 4 - 2.00	Neonates Service Adjustor Severity Level 4 - 2.00
			Neonatal, Pediatric, Trasnpplant Pediatric, Mental Health and Rehab DRGS: Severity Level 1 - 1.0
			Severity Level 2 - 1.52
			Severity Level 3 - 1.8
			Severity Level 4 - 2.0
Pediatrics Service/Age Adjustor - 1.30	Senate Modified	Pediatrics Service/Age Adjustor - 1.30	Pediatrics Service/Age Adjustor - 1.30
Free Standing Rehabilitation Provider Adjustor - 2.771	Senate Accepts House Modified	Free Standing Rehabilitation Provider Adjustor - 2.709	Free Standing Rehabilitation Provider Adjustor - 2.753
Rural Provider Adjustor -2.129		Rural Provider Adjustor - 2.088	Rural Provider Adjustor - 2.107
Long Term Acute Care (LTAC) Provider Adjustor - 2.138		Long Term Acute Care (LTAC) Provider Adjustor - 2.113	Long Term Acute Care (LTAC) Provider Adjustor - 2.130
High Medicaid and High Outlier Provider Adjustor -2.384		High Medicaid and High Outlier Provider Adjustor - 2.303	High Medicaid and High Outlier Provider Adjustor - 2.128
Outlier Threshold - \$60,000		Outlier Threshold - \$60,000	Outlier Threshold - \$60,000
Marginal Cost Percentage - 60%/80%		Marginal Cost Percentage - 60%/80%	Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%		Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%		Marginal Cost Percentage for Neonates Claims Severity 3 or 4 - 80%	Marginal Cost Percentage for Neonates Claims Severity 3 or 4 - 80%
			Marginal Cost Percentage for Transplant Pediatric Claims Severity 3 or 4 - 80%
Documentation and Coding Adjustment - 1%		Documentation and Coding Adjustment - 7%	Documentation and Coding Adjustment - 1%
Level I Trauma Add On - 17%		Level I Trauma Add On - 17%	Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%		Level II or Level II and Pediatric Add On - 11%	Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%		Pediatric Trauma Add On - 4%	Pediatric Trauma Add On - 4%
	Senate	Funds in Specific Appropriation 206 reflect an increase of \$935,762 in nonrecurring funds from the General Revenue Fund and \$1,464,246 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.	
207 SPECIAL CATEGORIES			
REGULAR DISPROPORTIONATE SHARE			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program for any public hospital, or teaching hospital with a Medicaid and Medicaid Managed Care inpatient utilization rate greater than 20 percent, with more than 10,500 Medicaid and Medicaid Managed Care case mix-adjusted inpatient stays based on Fiscal Year 2013-2014 claims data. Funds shall be allocated proportionally to qualifying hospitals based 75 percent on their relative share of case mix-adjusted inpatient stays in Medicaid and Medicaid Managed Care and 25 percent based on their relative share of full-time equivalent residents calculated under the Statewide Medicaid Residency Program per section 409.909(2) (a), Florida Statutes.	Senate Modified		
Funds from the Grants and Donations Trust Fund in Specific Appropriation 207 are contingent on the state share being provided through grants and donations from state, county, or other governmental entities.	Identical	Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	
From the funds in Specific Appropriation 207, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
208 SPECIAL CATEGORIES			
LOW INCOME POOL			
From the funds in Specific Appropriation 208, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.	Identical	From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.	
From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.	
Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.	Identical	Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.	
209 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHILDREN'S SPECIALTY			
HOSPITALS			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate	<p>Of the funds in Specific Appropriation 209, \$800,000 is provided for children's specialty hospitals in the following manner:</p> <p>Shriners Hospital for Children..... 400,000 Nemours Children's Health System..... 400,000</p>	
211 SPECIAL CATEGORIES			
HOSPITAL OUTPATIENT SERVICES			
From the funds in Specific Appropriation 211, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.	Identical	From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.	
From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Senate		
Ambulatory Surgical Center Base Rate - \$299.76 Hospital Outpatient Base Rate - \$353.71 Rural Hospital Provider Adjustor - 1.3755 High Medicaid and High Outlier Hospital Adjustor - 1.5687 Documentation and Coding Adjustment - 5%			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 211, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Enhanced Ambulatory Patient Groups. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2017, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2017, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. No recalculation of managed care capitation payments will be made based upon these adjustments.</p>	Senate		
213 SPECIAL CATEGORIES OTHER FEE FOR SERVICE			
<p>Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	Identical	<p>Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	
<p>From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	Identical	<p>From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	
214 SPECIAL CATEGORIES			
PATIENT TRANSPORTATION			
<p>From the funds in Specific Appropriation 214, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.</p>	House		
216 SPECIAL CATEGORIES			
PHYSICIAN AND HEALTH CARE PRACTITIONER			
SERVICES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.	Identical	From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.	
From the funds in Specific Appropriation 216, \$26,434,975 from the Grants and Donations Trust Fund and \$41,364,397 from the Medical Care Trust Fund are provided for a differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.	Senate Accepts House Modified	From the funds in Specific Appropriations 216, \$5,000,000 in nonrecurring funds from the General Revenue Fund, \$21,524,652 in nonrecurring funds from the Grants and Donations Trust Fund and \$41,504,720 in nonrecurring funds from the Medical Care Trust Fund is provided for a differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.	From the funds in Specific Appropriations 216 \$19,149,338 from the Grants and Donations Trust Fund and \$29,964,121 from the Medical Care Trust Fund is provided for a direct payment for the costs associated graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statues and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.
218 SPECIAL CATEGORIES			
PREPAID HEALTH PLANS			
	Modified	The Agency for Health Care Administration (AHCA) may, pursuant to section 409.912, Florida Statutes, contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, through either a fee-for-service or capitated payment arrangement. AHCA shall plan to transition the project into the Medicaid Managed Medical Assistance program under part IV of chapter 409 during the next round of procurement under that part.	The Agency for Health Care Administration may contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, to provide Medicaid services under Part IV of Chapter 409, Florida Statutes. All the applicable requirements of Part IV of Chapter 409, Florida Statutes shall apply to any such contract; however, notwithstanding subsection 409.968(3), Florida Statutes, reimbursement for prescribed pediatric extended care services for children enrolled in such a provider service network may be made through the capitated rate if the provider service network operates as a prepaid plan as described in section 409.968, Florida Statutes. The term of any such contract shall end no later than the implementation date of the managed care plan contracts procured under Part IV of Chapter 409, Florida Statutes, in applicable regions, after the date of this act. Such a provider service network is not precluded from participating in that procurement.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Modified		The Agency for Health Care Administration may contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, to provide Medicaid services under Part IV of Chapter 409, Florida Statutes. All the applicable requirements of Part IV of Chapter 409, Florida Statutes shall apply to any such contract_, however, notwithstanding subsection 409.968(3), Florida Statutes, reimbursement for prescribed pediatric extended care services for children enrolled in such a provider service network may be made through the capitated rate if the provider service network operates as a prepaid plan as described in section 409.968, Florida Statutes. The term of any such contract shall end no later than the implementation date of the managed care plan contracts procured under Part IV of Chapter 409, Florida Statutes, in applicable regions, after the date of this act. Such a provider service network is not precluded from participating in that procurement.
From the funds in Specific Appropriations 218 and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 218, and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
	House	From the funds in Specific Appropriation 218, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
	Senate Accepts House Modified	From the funds in Specific Appropriation 218, \$763,644 from the General Revenue Fund and \$3,054,576 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.	From the funds in Specific Appropriation 218, \$3,021,175 from the General Revenue Fund and \$4,727,414 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.
From the funds in Specific Appropriation 218, \$50,783,579 from the Grants and Donations Trust Fund and \$79,464,123 from the Medical Care Trust Fund may be used to pay prepaid Medicaid plans to support access to high quality care from statewide essential providers through a partial sub-capitation amount or equivalent payment based on historical utilization of services.	Senate Accepts House Modified	From the funds in Specific Appropriation 218, \$50,881,054 in nonrecurring funds from the from the Grants and Donations Trust Fund and \$79,616,648 in nonrecurring funds from the Medical Care Trust Fund may be used to pay prepaid Medicaid plans to support access to high quality care from statewide essential providers through a partial sub-capitation amount or equivalent payment based on historic utilization of services.	From the funds in Specific Appropriation 218, \$60,409,101 from the Grants and Donations Trust Fund and \$94,525,756 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Accepts House Modified	From the funds in Specific Appropriations 218 and 221, \$1,215,751 from the General Revenue Fund and \$1,902,359 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.	From the funds in Specific Appropriations 218 and 221, \$3,000,000 from the General Revenue Fund and \$4,694,281 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.
	House	From the funds in Specific Appropriation 218 and 206, \$10,000 from the General Revenue Fund and \$15,648 from the Medical Care Trust Fund are provided for a rate increase for Labor and Delivery Anesthesiologists.	
222 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES	Identical	The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	
The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.			
224 SPECIAL CATEGORIES CLINIC SERVICES	Identical	From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	
From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.			
225 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING			
	Senate	From the funds in Specific Appropriation 225, \$4,000,000 from the General Revenue Fund and \$6,259,041 from the Medical Care Trust Fund are provided for school-based services provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9072, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	
226 QUALIFIED EXPENDITURE CATEGORY			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
PREPAID HEALTH PLANS	Identical	From the funds provided in Specific Appropriations 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	
From the funds provided in Specific Appropriations 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.			
XXX SPECIAL CATEGORIES			
GRANTS AND AIDS - UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	New		
			From the funds in Specific Appropriation *, \$XX in nonrecurring funds from the General Revenue Fund is provided to the University of Miami Hospital and Clinics to advance the precision medicine initiative at Sylvester Comprehensive Cancer Center for the purpose of providing lifesaving and cost effective care for cancer patients with fewer side effects and to enhance Florida's status as a premier destination for cancer treatment, prevention, and research.
MEDICAID LONG TERM CARE			
228 SPECIAL CATEGORIES			
HOME AND COMMUNITY BASED SERVICES			
	Senate	From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue fund and \$6,259,041 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	
	House	From the funds in Specific Appropriation 228, \$2,000,000 from the General Revenue Fund and \$3,129,520 from the Medical Care Trust Fund is provided for home and community based services for individuals diagnosed with Phelan-McDermid Syndrome under section 409.9064, Florida Statutes, subject to federal approval. Financial eligibility for Medicaid benefits under this plan option will be determined in the same manner as the home and community based services waiver for persons with developmental disabilities.	
229 SPECIAL CATEGORIES			
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	
230 SPECIAL CATEGORIES			
INTERMEDIATE CARE FACILITIES/			
DEVELOPMENTALLY DISABLED COMMUNITY			
From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	Identical	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	
The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for a rate increase.	Identical	From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for an Intermediate Care Facility for the Developmentally Disabled (ICF/DD) rate increase.	
231 SPECIAL CATEGORIES NURSING HOME CARE			
From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	
From the funds in Specific Appropriations 231 and 232, \$403,982,869 from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 231 and 232, \$403,982,869 from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
232 SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE			
From the funds in Specific Appropriation 232, \$4,200,000 from the General Revenue Fund and \$6,571,993 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.	Open	From the funds in Specific Appropriation 232, \$3,600,000 from the General Revenue Fund and \$5,633,137 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.	
237 QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	Identical	From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
255 SPECIAL CATEGORIES			
GRANT AND AID INDIVIDUAL AND FAMILY			
SUPPORTS			
Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
From the funds in Specific Appropriation 255, the sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Senate	From the funds in Specific Appropriation 255, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 259. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.	
258 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
	Open	From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.	
	Open	From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.	
From the funds in Specific Appropriation 258, the nonrecurring sum of \$1,143,106 from the General Revenue Fund is provided for the following projects:	Modified	From the funds in Specific Appropriation 258, \$1,966,060 in nonrecurring funds from the General Revenue Fund is provided to the following projects:	From the funds in Specific Appropriation 258, \$2,759,210 in nonrecurring funds from the General Revenue Fund is provided to the following projects:

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate	Angels Reach Foundation, Inc..... 50,000	
	Senate	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children..... 150,000	
	Open	Hope Therapy, Inc..... 250,000	
	Senate	Easter Seals of Volusia and Flagler Counties..... 100,000	
	Senate	MACTown Fitness and Wellness Center..... 150,000	
Mailman Center for Child Development..... 800,000	Identical	Mailman Center for Child Development..... 800,000	
Brevard Achievement Center..... 343,106	Open		
	Senate	Operation Grow - Seminole County Work Opportunity Program... 316,060	
	Senate Accepts House Modified	The Arc Tampa Bay Foundation..... 150,000	The Arc Tampa Bay Foundation..... 268,303
	Senate Accepts House Modified		United Cerebral Palsy at Golden Glades 75,000
	Senate Accepts House Modified		Our Children's Academy Therapy Services 200,000
	New		Loveland Center Student Services..... 675,000
259 SPECIAL CATEGORIES			
HOME AND COMMUNITY BASED SERVICES WAIVER			
From the funds in Specific Appropriation 259, \$5,848,500 from the General Revenue Fund and \$9,151,500 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.	Senate Accepts House Modified	From the funds in Specific Appropriation 259, \$14,188,744 from the General Revenue Fund and \$22,201,981 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.	From the funds in Specific Appropriation 259, \$15,188,744 from the General Revenue Fund and \$23,766,741 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.
	Senate Accepts House Modified		From the funds in Specific Appropriation 259, the nonrecurring sums of \$14,395,136 from the General Revenue Fund and \$22,524,935 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to implement revised 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule.
Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE DEVEREUX FLORIDA THRESHOLD CENTER FOR AUTISM			
From the funds in Specific Appropriation 261A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to Devereux Florida for infrastructure needs at the Threshold Center for Autism.	Senate Accepts House		
261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES			
	Open	From the funds in Specific Appropriation 261A, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens to provide water therapy for individuals with disabilities.	
261B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRANDON SPORTS AND AQUATIC CENTER FOR INDIVIDUALS WITH UNIQUE ABILITIES			
	Open	From the funds in Specific Appropriation 261B, \$850,000 in nonrecurring funds from the General Revenue Fund is provided to the Brandon Sports and Aquatic Center for individuals with unique abilities.	
261B/C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH HABILITATION CENTER FACILITY MAINTENANCE, REPAIR, OR NEW CONSTRUCTION			
From the funds provided in Specific Appropriation 261B, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.	Identical	From the funds in Specific Appropriation 261C, \$166,511 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.	
From the funds provided in Specific Appropriation 261B, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.	Identical	From the funds in Specific Appropriation 261C, \$482,600 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.	
PROGRAM MANAGEMENT AND COMPLIANCE			
271 SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 271, the nonrecurring sums of \$780,575 from the General Revenue Fund and \$2,740,582 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.	Senate	From the funds in Specific Appropriation 271, \$1,881,929 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan.	
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds provided in Specific Appropriations 275 through 285 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	
285 FIXED CAPITAL OUTLAY			
AGENCY FOR PERSONS WITH DISABILITIES FIXED			
CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED			
FACILITIES			
From the funds in Specific Appropriation 285, the nonrecurring sum of \$1,305,485 from the General Revenue Fund is provided for "Billy Joe" Rish Recreational Park.	Senate Accepts House Modified	From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.	From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park for recreational enhancements and critical repairs.
	Senate Accepts House Modified	From the funds in Specific Appropriation 285, \$944,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.	From the funds in Specific Appropriation 285, \$1,500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds provided in Specific Appropriations 286 through 296 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	
DEPARTMENT OF CHILDREN AND FAMILIES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriations 297 through 396, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA) system, and other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.	House		
ADMINISTRATION			
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	House	From the funds in Specific Appropriations 315 through 321B, the Department of Children and Families shall provide a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA), or other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.	
319 SPECIAL CATEGORIES			
COMPUTER RELATED EXPENSES			
	Senate	From the funds in Specific Appropriation 319, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.	
319A SPECIAL CATEGORIES			
FLORIDA SAFE FAMILIES NETWORK (FSFN)			
INFORMATION TECHNOLOGY SYSTEM			
From the funds in Specific Appropriation 319A, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund, are provided to the Department of Children and Families to complete enhancements to the Florida Safe Family Network application that improves the application's decision support tools and data reporting; and, the nonrecurring sums of \$2,000,000 from the General Revenue Fund and \$2,000,000 from the Federal Grants Trust Fund are provided to the department to complete the transition of the Florida Safe Family Network application from a mainframe-based environment to a middle-tier environment hosted by a private sector vendor's infrastructure as a service cloud service that complies with all applicable federal and state security and privacy requirements, is located within the United States, provides geographically redundant hosting, and complies with the provisions of chapter 287.058, Florida Statutes. These funds shall be placed in reserve with release contingent upon the department submitting a detailed implementation plan and project spend plan that define and describe all activities associated with: (1) migrating the FSFN application's mainframe environment to a middle-tier environment; (2) competitively procuring the private sector vendor's infrastructure as a service cloud service; and, (3) transitioning the application to the private sector vendor's cloud service by June 30, 2017. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>Senate Accepts House Modified</p>	<p>From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund are provided to the Department of Children and Families to procure contracted services support to enhance the Florida Safe Families Network (FSFN) application. The FSFN enhancements shall include, but not be limited to: a) refinements to the Child Welfare Safety Methodology Practice Model; b) data reporting improvements to support the Community-Based Care providers and management reporting; and c) align the FSFN system processes to recent policy revisions. The enhancements shall be developed and deployed through the department's Software Development Life Cycle. These funds shall be placed in reserve. The department may submit budget amendments, which include a detailed operational work plan and project spending plan, pursuant to chapter 216, Florida Statutes, for the release of these funds.</p>	<p>From the funds provided in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund and \$3,504,902 from the Welfare Transition Trust Fund are provided for the Department of Children and Families to complete enhancements to the Florida Safe Families Network (FSFN) application that improve the application's decision support tools and data reporting; and the nonrecurring sums of \$2,000,000 from the Operations and Maintenance Trust Fund and \$2,000,000 from the Federal Grants Trust Fund are provided for the department to complete the transition of the FSFN application from a mainframe-based environment to a middle-tier environment hosted by a private sector vendor's Infrastructure as a Service cloud service that complies with all the applicable federal and state security and privacy requirements, is located within the United States, provides geographically redundant hosting, and complies with the provisions of chapter 287.058, Florida Statutes. These funds shall be placed in reserve.</p> <p>Contingent upon submission of a detailed project plan that defines and describes all activities and proposed timeline associated with (a) moving the current FSFN application to the State Data Center – Southwood location, (b) completing all enhancements to the FSFN application that improve the application's decision support tools and data reporting, (c) migrating the FSFN application's mainframe environment to a middle-tier environment, (d) competitively procuring the private sector vendor's Infrastructure as a Service cloud service, and (e) transitioning the application to the private sector vendor's cloud service and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$6,698,010 of the funds being held in reserve.</p> <p>Contingent upon submission of a detailed spend plan that validates the costs associated with migrating the FSFN application's mainframe environment to a middle-tier environment and transitioning the application to the private sector vendor's cloud service and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment(s) to request the release of the balance of the funds being held in reserve.</p>
	House	<p>The department shall provide quarterly updates on the progress of the FSFN enhancements to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	
319B SPECIAL CATEGORIES			
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA			
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR			
PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
<p>From the funds in Specific Appropriation 319B, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.</p>	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 319B, the sum of \$1,000,000 from existing General Revenue funds within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Online Recipients Integrated Data Access (FLORIDA) system. The department shall collaborate with the Agency for State Technology to develop a proposal for moving the FLORIDA application development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) Identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in, or resulting from, the migration of the FLORIDA system to an external service provider cloud computing service; (2) Identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FLORIDA system; and (3) Include any implementation plan with a proposed project schedule and timeline for migrating the FLORIDA system to an external service provider cloud computing service no later than June 30, 2018. The department must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 30, 2016. Contingent upon the submission of the proposal, the department is authorized to submit a budget amendment to release the funds placed in reserve pursuant to the provisions of chapter 216, Laws of Florida.</p>	House		
321A QUALIFIED EXPENDITURE CATEGORY			
SUBSTANCE ABUSE AND MENTAL HEALTH			
FINANCIAL AND SERVICES ACCOUNTABILITY			
MANAGEMENT SYSTEM			
	Senate Accepts House Modified	<p>From the funds in Specific Appropriation 321A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>From the funds in Specific Appropriation 321A, the nonrecurring sum of \$2,000,000 from the Operations and Maintenance Trust Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>
321B DATA PROCESSING SERVICES			
STATE DATA CENTER - AGENCY FOR STATE			
TECHNOLOGY (AST)			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Accepts House Modified	From the funds in Specific Appropriation 321B, the nonrecurring sums of \$730,783 from the General Revenue Fund and \$802,786 from the Federal Grants Trust Fund are provided to the Department of Children and Families for the nonrecurring costs associated with the replacement of the mainframe infrastructure supporting the Florida On-Line Recipient Integrated Data Access (FLORIDA) and Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications, and support the anticipated system growth based on the department's requested enhancements to the FSFN application. The mainframe replacement shall be physically located at the Southwood Shared Resource Center.	From the funds in Specific Appropriation 321B, the nonrecurring sums of \$388,179 from the General Revenue Fund and \$426,425 from the Federal Grants Trust Fund are provided to the department for the costs associated with the replacement of the mainframe infrastructure supporting the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications. The mainframe replacement shall be physically located at the State Data Center -- Southwood.
SERVICES			
PROGRAM: FAMILY SAFETY PROGRAM			
FAMILY SAFETY AND PRESERVATION SERVICES			
326 LUMP SUM			
SHARED RISK FUND FOR COMMUNITY BASED			
PROVIDERS OF CHILD WELFARE SERVICES			
	Senate	The funds provided in Specific Appropriation 326 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	
329 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 329, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.	House	From the funds in Specific Appropriation 329, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.	
	Senate	From the funds in Specific Appropriation 329, the nonrecurring sum of \$500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
	House	From the funds in Specific Appropriation 329, the nonrecurring sum of \$250,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for mobile technology enhancements for field investigators, inspectors, and caseworkers in the child welfare system. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
330 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,932,800 from the General Revenue Fund is provided for the following projects:	Open	From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,382,800 from the General Revenue fund is provided for the following projects:	
Camillus House - Services to sexually exploited youth..... 50,000	Senate Accepts House Modified	Camillus House - Human Trafficking Recovery Program..... 250,000	Camillus House - Human Trafficking Recovery Program..... 500,000
Devereux, Inc - Services to sexually exploited youth..... 359,000	Identical	Devereux, Inc. - Services to sexually exploited youth..... 359,000	
Victory for Youth, Inc. - Share Your Heart program..... 373,800	Identical	Victory For Youth, Inc. - Share Your Heart Program..... 373,800	
Place of Hope - Services to sexually exploited youth..... 100,000	Senate Accepts House Modified		Place of Hope - Services to sexually exploited youth..... 200,000
Florida Dream Center - Services to sexually exploited youth. 250,000	Senate Accepts House Modified		From the funds in Specific Appropriation 330, the nonrecurring sum of \$250,000 from the Federal Grants Trust Fund is provided to the Florida Dream Center for services to sexually expoited youth.
Family First - Adoption promotion services..... 475,000	House		
Partnership for Strong Families - Child welfare services.... 100,000	Open		
Alpha & Omega Freedom Ministries - Hannah's House..... 125,000	House		
Camelot Community Care - Adoption support services..... 50,000	Open		
Kristi House..... 50,000	Senate	Kristi House - Drop-in Center for sexually exploited adolescent girls..... 200,000	
	Senate	His House Children's Home - Residential Program..... 100,000	
		Breaking the Cycle Institute - Child to Parent Domestic	
	House	Violence Family Program..... 100,000	
	Senate	From the funds in Specific Appropriation 330, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the City of Hollywood Community Development Department for day care scholarships for the Liberia and Washington Park neighborhoods.	
	House	From the funds in Specific Appropriation 330, the nonrecurring sum of \$465,000 from the General Revenue Fund is provided to Forever Family to expand its televised child safety and adoption awareness initiative.	
331 SPECIAL CATEGORIES			
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR			
PROTECTIVE INVESTIGATIONS			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>The funds in Specific Appropriation 331 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,054,474 Hillsborough County Sheriff..... 13,430,952 Manatee County Sheriff..... 4,719,787 Pasco County Sheriff..... 6,241,374 Pinellas County Sheriff..... 11,828,667 Seminole County Sheriff..... 4,537,152</p>	Identical	<p>The funds in Specific Appropriation 331 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,054,474 Hillsborough County Sheriff..... 13,430,952 Manatee County Sheriff..... 4,719,787 Pasco County Sheriff..... 6,241,374 Pinellas County Sheriff..... 11,828,667 Seminole County Sheriff..... 4,537,152</p>	
	Open		<p>From the funds in Specific Appropriation 331, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations pursuant so section 39.3065, Florida Statutes.</p> <p>Pasco County - \$ 650,000 Broward County - \$650,000</p>
332 SPECIAL CATEGORIES			
GRANTS AND AIDS - DOMESTIC VIOLENCE			
PROGRAM			
<p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	Senate Accepts House Modified	<p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	<p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>
<p>From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	Identical	<p>From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	
<p>From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	Identical	<p>From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Identical	From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	
333 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION			
Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.	Identical	Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.	
338 SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES			
From the funds in Specific Appropriation 338, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.	Senate	The funds provided in Specific Appropriation 338, are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.	
342 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES			
	New		From the funds provided in Specific Appropriation 342, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. For lead agencies that have reported a financial operating deficit during the review period, a plan developed by the lead agency to achieve financial viability shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2016.
From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies, or their subcontractors. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.	Senate Accepts House Modified	From the funds provided in Specific Appropriation 342, \$2,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.	From the funds provided in Specific Appropriation 342, \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.
From the funds in Specific Appropriation 342, the sums of \$7,113,007 from the General Revenue Fund, \$5,616,745 from the Federal Grants Trust Fund, and the nonrecurring sum of \$2,083,640 from the Welfare Transition Trust Fund, shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 342, the nonrecurring sums of \$343,699 from the General Revenue Fund and \$7,743,341 from the Federal Grants Trust Fund are provided to the Community-Based Care Lead Agencies to implement the safety management services.	House		
342A SPECIAL CATEGORIES			
GRANTS AND AIDS - ADOPTION ASSISTANCE			
PAYMENTS AND MAINTENANCE SUBSIDIES			
	Senate	Funds provided in Specific Appropriation 342A, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	
By February 15, 2017, the department shall provide to the chairs of the Senate Committee on Appropriations and House of Representatives' Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.	Identical	By February 15, 2017, the Department of Children and Families shall provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.	
	Senate Accepts House Modified	By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall either revert or, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit.	By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2016.
342B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
KIDS HOUSE OF SEMINOLE			
From the funds provided in Specific Appropriation 342B, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Kids House of Seminole for the planning, design, and new construction of a facility providing child welfare services.	House		
	Open		From the funds provided in Specific Appropriation *****, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the All Star Children's Foundation for the development of a residential facility serving child abuse victims.
PROGRAM: MENTAL HEALTH PROGRAM			
MENTAL HEALTH SERVICES			
348 SPECIAL CATEGORIES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
CONTRACTED SERVICES			
From the funds in Specific Appropriation 348 and 349, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:	Open		
South Florida State Hospital..... 524,868			
Florida Civil Commitment Center..... 1,706,102			
Treasure Coast..... 381,554			
South Florida Evaluation and Treatment Center..... 387,476			
350 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	Senate	From the funds in Specific Appropriation 350, \$1,211,727 from the General Revenue Fund is provided to contract with a mental health facility for no less than 11 additional secure forensic flex beds to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.	
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
361 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHALLENGE GRANTS			
Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.	Identical	Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.	
363 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$140,800 from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth program.	Senate		
From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to National Veterans Homeless Support in Brevard County.	House		
	Open	From the funds in Specific Appropriation 363, the recurring sum of \$2,700,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund are provided to the local homeless coalitions throughout the state.	
364 SPECIAL CATEGORIES			
CONTRACTED SERVICES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Open	From the funds in Specific Appropriation 364, the nonrecurring sums of \$250,000 from the General Revenue Fund and \$250,000 from the Federal Grants Trust Fund are provided for enrollment assistance for individuals age sixty and over that are eligible, but are not enrolled in the Supplemental Nutrition Assistance Program.	
377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
HOMELESS WOMEN AND CHILDREN'S CENTER			
From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Sulzbacher Women and Children Center for the expansion of the homeless shelter.	Senate		
PROGRAM: COMMUNITY SERVICES			
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
381 SPECIAL CATEGORIES			
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
	House	From the funds in Specific Appropriation 381, the recurring sum of \$6,000,000 from the General Revenue Fund is provided to expand the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program.	
382 SPECIAL CATEGORIES			
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
From the funds provided in Specific Appropriation 382, the sum of \$16,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.	Senate Modified	From the funds provided in Specific Appropriation 382, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.	From the funds provided in Specific Appropriation 382, the sum of \$17,250,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.
The department shall fund the following contracts:	Identical	The department shall fund the following contracts:	
SalusCare (Lee Mental Health) - Lee	Identical	SalusCare (Lee Mental Health) - Lee	
Manatee Glens - Sarasota, Desoto	Identical	Manatee Glens - Sarasota, Desoto	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
Circles of Care - Brevard	Identical	Circles of Care - Brevard	
Life Management Center - Bay	Identical	Life Management Center - Bay	
David Lawrence Center - Collier	Identical	David Lawrence Center - Collier	
Child Guidance Center - Duval	Identical	Child Guidance Center - Duval	
Institute for Child and Family Health - Miami-Dade	Identical	Institute for Child and Family Health - Miami-Dade	
Mental Health Care - Hillsborough	Identical	Mental Health Care - Hillsborough	
Personal Enrichment Mental Health Services - Pinellas	Identical	Personal Enrichment Mental Health Services - Pinellas	
Peace River Center - Polk, Highlands, Hardee	Identical	Peace River Center - Polk, Highlands, Hardee	
COPE Center - Walton	Identical	COPE Center - Walton	
Lifestream Behavioral Center - Sumter and Lake	Identical	Lifestream Behavioral Center - Sumter and Lake	
Family Preservation Services of Florida - Treasure Coast	Identical	Family Preservation Services of Florida - Treasure Coast	
Lakeside Behavioral Healthcare - Orange	Identical	Lakeside Behavioral Healthcare - Orange	
Citrus Health Network - Miami-Dade	Identical	Citrus Health Network - Miami-Dade	
Manatee Glens - Manatee	Identical	Manatee Glens - Manatee	
Lakeview Center - Escambia	Identical	Lakeview Center - Escambia	
Sinfonia - Alachua	Identical	Sinfonia - Alachua	
Baycare Behavioral Health - Pasco	House		
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee	House		
The Centers - Marion	House		
Sinfonia - Palm Beach	House		
	New		Bridgeway Center - Okaloosa County
	House	From the funds in Specific Appropriation 382, the recurring sum of \$3,750,000 from the General Revenue Fund is provided for five additional Community Action Treatment teams in the areas of greatest need, as determined by the Department of Children and Families.	
383 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
From the funds in Specific Appropriation 383, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.	Identical	From the funds in Specific Appropriation 383, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.	
From the funds in Specific Appropriation 383, the nonrecurring sum of \$1,508,754 is provided from the General Revenue Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties.	House		
	Senate Accepts House Modified	From the Funds in Specific Appropriation 383, the nonrecurring sum of \$1,199,880 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.	From the Funds in Specific Appropriation 383, the sum of \$8,234,000 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate	From the funds in Specific Appropriation 383, the recurring sum of \$3,260,000 from the General Revenue Fund is provided for the creation of five pilot community forensic multidisciplinary teams designed to divert individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.	
385 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY SUBSTANCE			
ABUSE SERVICES			
From the funds in Specific Appropriation 385, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 385, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	
From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.	Identical	From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.	
From the funds in Specific Appropriation 385, \$6,960,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.	Senate Accepts House Modified	From the funds in Specific Appropriation 385, \$7,400,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	From the funds in Specific Appropriation 385, \$9,360,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.
From the funds in Specific Appropriation 385, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.	House	From the funds in Specific Appropriation 385, the recurring sum of \$2,800,000 from the General Revenue Fund is provided to expand the Family Intensive Treatment team model in the areas of greatest need, as determined by the Department of Children and Families.	
	House	From the funds in Specific Appropriation 385, \$278,100 from the General Revenue Funds shall continue to be provided to First Steps of Sarasota, Inc., for the Drug Free Babies Program.	
	Senate	From the funds in Specific Appropriation 385, the recurring sum of \$200,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund shall be provided to Here's Help, Inc.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).	Identical	From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).	
386 SPECIAL CATEGORIES			
GRANTS AND AIDS - CENTRAL RECEIVING			
FACILITIES			
Funds provided in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.	Senate	The funds in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide a single point or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding for the start-up or on-going costs of a centralized receiving system. Each award, including awards granted by the department in Fiscal Year 2015-2016, may be granted for a period of up to five years, and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.	
387 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 387, the sum of \$1,550,000, of which \$50,000 is nonrecurring, from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Open	From the funds in Specific Appropriation 387, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	
388 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds provided in Specific Appropriation 388, the sum of \$164,250, of which \$64,250 is nonrecurring, is provided from the General Revenue Fund to the Ft. Myers Salvation Army for behavioral health services.	Senate Accepts House Modified	From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the Ft. Myers Salvation Army for behavioral health services.	From the funds in Specific Appropriation 388, the sum of \$165,000 from the General Revenue Fund is provided to the Ft. Myers Salvation Army for behavioral health services.
From the funds in Specific Appropriation 388, the sum of \$2,970,000 from the General Revenue Fund is provided for the following projects:	Open		
Apalachee, Gracepoint, Henderson Behavioral Healthcare. 1,900,000	Senate		
Circles of Care - Harbor Pines / Cedar Village..... 970,000	Open		
The David Lawrence Center..... 100,000	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds provided in Specific Appropriation 388, the nonrecurring sum of \$6,049,794 from the General Revenue Fund is provided for the following projects:	Open	From the funds in Specific Appropriation 388, the nonrecurring sum of \$3,293,000 from the General Revenue fund is provided for the following projects:	
The Jerome Golden Center..... 575,000	House		
Clay Behavioral Health - Crisis Prevention Teams..... 300,000	House		
Gracepoint - Crisis stabilization units..... 848,000	Identical	Gracepoint - Crisis stabilization units..... 848,000	
Florida Certification Board - Recovery residence managers... 100,000	Senate	Florida Certification Board - Credentialing Program for Recovery Residence Administrators..... 100,000	
Miami-Dade Homeless Trust - Crisis Outpatient Bed program... 189,794	House		
Citrus Health - Graduate medical education in psychiatry.... 350,000	House	Citrus Health Network - Graduate Medical Education residency program in psychiatry..... 350,000	
Meridian Behavioral Health..... 500,000	House	Meridian Behavioral Healthcare, Inc. - Health home for individuals with severe mental illnesses and substance use disorders..... 410,000	
	Open	Directions for Living..... 400,000	
Circles of Care - Geopsychiatric Care Center services..... 890,000	Open		
South Florida Behavioral Health Network..... 100,000	Senate		
Centerstone Florida - Psychiatric residency expansion..... 500,000	House		
Lakeview Center..... 750,000	Senate Accepts House Modified		Lakeview Center..... 500,000
Specialized Treatment, Education, and Prevention (STEPS).... 300,000	Senate Modified		From the funds in Specific Appropriation 388, the nonrecurring sum of \$300,000 from the Federal Grants Trust Fund is provided to the Specialized Treatment, Education, and Prevention (STEPS)
The Renaissance Manor..... 100,000	Senate Accepts House Modified		The Renaissance Manor..... 500,000
Lifestream - Crisis stabilization units..... 547,000	House		
	Senate	Camillus House - Behavioral health services..... 200,000	
	Senate	Florida Certification Board - Expansion of training center.. 300,000	
	Senate	BayCare Behavioral Health - Veteran Intervention Program.... 485,000	
	Open	Florida Psychological and Associated Healthcare - Behavioral health services..... 100,000	
	Senate Accepts House Modified	Starting Point Behavioral Healthcare - Behavioral health services..... 100,000	Starting Point Behavioral Healthcare - Behavioral health services..... 250,000
	New		Northside Mental Health Center..... 714,780
	House	From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the David Lawrence Center for behavioral health services.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	House	From the funds in Specific Appropriation 388, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Personal Enrichment through Mental Health Services, Inc. for its Crisis Resolution Program.	
	Senate Accepts House Modified	From the funds in Specific Appropriation 388, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Veterans Alternative Retreat Program.	From the funds in Specific Appropriation 388, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the Veterans Alternative Retreat Program.
395 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
396A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES			
	Senate	From the funds in Specific Appropriation 396A, the nonrecurring sum of \$200,000 is provided to Gateway Community Services for the construction and renovation of buildings and patient rooms.	
DEPARTMENT OF ELDER AFFAIRS			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
397 SALARIES AND BENEFITS			
	House	From the funds in Specific Appropriations 397 through 404, \$3,288,197 from the General Revenue Fund is provided to the Department of Elder Affairs to fund the state portion of the Non-Preadmission Screening Resident Review activities. These funds are contingent upon federal approval of the state's submission of the amended Public Assistance Cost Allocation Plan that identifies the services provided by the Department of Elder Affairs' Comprehensive Assessment and Review for Long-Term Care Services (CARES) program for Medicaid-related activities for individuals seeking nursing or community-based services. These funds shall be held in reserve until official approval of the cost allocation plan is received from the federal Centers for Medicare and Medicaid Services by the state. Once official approval has been received, the department is authorized to submit budget amendments for the release of these funds and the placement of trust funded budget equal to the match in reserve, in accordance with chapter 216, Florida Statutes.	
HOME AND COMMUNITY SERVICES			
410 SPECIAL CATEGORIES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
GRANTS AND AIDS - ALZHEIMER'S DISEASE			
INITIATIVE			
From the funds in Specific Appropriation 410, \$2,300,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Open	From the funds in Specific Appropriation 410, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:	
Jewish Family and Community Services of Southwest Florida... 50,000	House		
Jewish Family and Children's Center of the Suncoast, Inc.... 100,000	Senate		
Alzheimer's Project, Inc..... 150,000	House		
Alzheimer's Community Care..... 250,000	Senate Accepts House Modified	Alzheimer's Community Care Association..... 250,000	Alzheimer's Community Care..... 400,000
	Senate	Easter Seals of South Florida..... 101,850	
411 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
From the funds in Specific Appropriation 411, \$3,000,000 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Open	From the funds in Specific Appropriation 411, \$2,000,000 from the General Revenue Fund is provided to serve elders on the waitlist.	
From the funds in Specific Appropriation 411, \$650,000 from the General Revenue Fund and \$650,000 from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.	Senate Accepts House Modified	From the funds in Specific Appropriation 411, \$650,000 from the General Revenue Fund and \$650,000 from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.	From the funds in Specific Appropriation 411, \$700,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, and \$700,000 from the Operations and Maintenance Trust Fund, of which \$50,000 is nonrecurring, are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.
413 SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:	
Ruth and Norman Rales Jewish Family Services..... 50,000	Senate	Ruth & Norman Rales Jewish Family Services (JFS)..... 75,000	
Little Havana Activities Center Meals Program..... 50,000	Open		
City of Hialeah Meals Program..... 50,000	Senate Accepts House Modified		City of Hialeah Meals Program..... 1,150,000

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
City of Hialeah Gardens - Hot Meals..... 215,000	Senate Accepts House	City of Hialeah Gardens - Hot Meals..... 200,000	
	Senate Accepts House Modified		AAA MealsNassau & Duval County..... 400,000
414 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 414, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to conduct a needs analysis for the Client Information and Registration Tracking System (CIRTS).	House		
415 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
	Senate	From the funds in Specific Appropriation 415, \$50,000 in nonrecurring funds from the General Revenue fund is provided to the Villa Serena Group in Miami-Dade County to provide a consumer referral program for indigent persons needing a placement in an assisted living facility. The program will provide information and referral to assisted living facilities in Miami-Dade County and shall provide a report by July 1, 2017 to the Executive Office of the Governor. President of the Senate and Speaker of the House of Representatives to document the program's activities and make recommendations to assist indigent person's needing care in an assisted living facility.	
	Senate	From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide subsidized residency to low-income elders.	
	House	From the funds in Specific Appropriation 415, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to American Communities for Assisted Living Facility Housing for low income individuals in Miami - Dade County.	
419 SPECIAL CATEGORIES			
PROGRAM OF ALL-INCLUSIVE CARE FOR THE			
ELDERLY (PACE)			
	Senate Accepts House Modified		From the funds in Specific Appropriation 419, \$2,001,310 from the General Revenue Fund and \$3,131,570 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2016.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 419, \$1,183,381 from the General Revenue Fund and \$1,851,707 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County, effective July 1, 2016.	House		
419A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AIDS - ALZHEIMER'S COMMUNITY			
CARE AND SERVICES			
	Senate	From the funds in Specific Appropriation 419A, \$60,037 in nonrecurring funds from the General Revenue Fund to Easter Seals South Florida.	
419A/B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AIDS - SENIOR CITIZEN CENTERS			
From the funds in Specific Appropriation 419A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Pasco Elderly Nutrition Kitchen.	House		
	Open	From the funds in Specific Appropriation 419B, \$100,000 in nonrecurring funds from the General Revenue Fund is provide provided to Violeta Duenas Senior Center.	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
425 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 425, \$61,800 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to conduct a study of the current prioritization score and rankings for clients that did not receive services to determine the correlation between the Priority Score and entry into a nursing home. The study will also determine if the Priority Score ranking has the appropriate cut-off points for each level. The study shall be submitted to the Governor, the Speaker of the House, and the President of the Senate no later than January 31, 2017.	House		
CONSUMER ADVOCATE SERVICES			
433 SPECIAL CATEGORIES			
PUBLIC GUARDIANSHIP CONTRACTED SERVICES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 433, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.	House		
From the funds in Specific Appropriation 433, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.	Senate		
	Senate Accepts House	From the funds in Specific Appropriation 433, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for additional Public Guardianship services.	From the funds in Specific Appropriation 433, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for currently unfunded public guardianship services.
DEPARTMENT OF HEALTH			
No funds in Specific Appropriation 439 through 568 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriation 439 through 568 shall provide funding to Planned Parenthood directly or indirectly.	Open		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
443A LUMP SUM			
DISASTER RECOVERY SERVICES			
Funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.	Identical	Funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.	
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	Identical	The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	
453 SALARIES AND BENEFITS			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 453, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 453, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	
457 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - EPILEPSY SERVICES			
From the funds in Specific Appropriation 457, \$561,078 from the General Revenue Fund is provided to the Epilepsy Services Program.	Senate Accepts House Offer		
461 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES			
From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	Identical	From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	
463 SPECIAL CATEGORIES			
GRANTS AND AIDS - OUNCE OF PREVENTION			
From the funds in Specific Appropriation 463, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Senate Accepts House Offer		
464 SPECIAL CATEGORIES			
GRANTS AND AIDS - CRISIS COUNSELING			
From the funds in Specific Appropriation 464, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.	Open	From the funds in Specific Appropriation 464, \$2,000,000 from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program. These funds must be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines.	From the funds in Specific Appropriation 464, \$5,350,000 from the General Revenue Fund, of which \$3,350,000 is nonrecurring, is provided to the Florida Pregnancy Support Services Program.
From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.	Senate Accepts House Modified	From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.	From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Open	The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.
466 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	
From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Identical	From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	
From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	Senate Accepts House Modified	From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.
From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	Identical	From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	
From the funds in Specific Appropriation 466, \$2,100,000 of which \$1,800,000 is nonrecurring from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.	Open		
From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site.	Identical	From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine - Immokalee.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 466, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children from birth to age seven in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Open		
From the funds in Specific Appropriation 466, nonrecurring funds from the General Revenue Fund are provided for the following projects:	House	From the funds in Specific Appropriation 466, the following projects are funded with nonrecurring funds from the General Revenue Fund:	
City of Coral Springs - Mobile Integrated Healthcare..... 150,000	Senate		
Bitner-Plante ALS Clinic Initiative of Florida..... 200,000	Senate Accepts House Modified		Bitner-Plante ALS Clinic Initiative of Florida..... 500,000
The Villages Chronic Obstructive Pulmonary Disease Project.. 400,000	Open		
Doctor's Memorial Hospital - Bonifay..... 417,000	Senate Accepts House Modified		
Memorial Healthcare System - Adult Mobile Health Center..... 100,000	Senate Accepts House Modified		Memorial Healthcare System - Adult Mobile Health Center..... 500,000
	Open	Miami Dade Health Action Network..... 250,000	
	Open	Teen Xpress..... 350,000	
	Open	Mary Brogan Breast and Cervical Cancer Early Detection Program..... 300,000	
Sant La Haitian Neighborhood Association..... 200,000	Identical	Sant La Haitian Neighborhood Center..... 200,000	
Banyan Community Health Center - Primary Care Services..... 50,000	Senate	Banyan Community Health Center..... 500,000	
St. John Bosco Clinic..... 200,000	Identical	St. John Bosco Clinic..... 200,000	
	Open	FIU - Telemedicine and Student Health Services..... 250,000	
	Senate	Expanded Primary Care Access - Manatee, Sarasota and Desoto Counties..... 300,000	
	Open	Andrews Institute Foundation - Eagle Fund..... 100,000	
	Open	Hands of St. Lucie County..... 700,000	
	Senate	Florida Donated Dental Services..... 170,000	
	Open	Community Water Fluoridation..... 200,000	
	Senate Accepts House Modified	Keys Area Health Education Center..... 200,000	Keys Area Health Education Center..... 100,000
	Senate Accepts House Offer		Alachua County Organization for Rural Needs (ACORN) 350,000

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Accepts House Modified	From the funds in Specific Appropriation 466, \$9,500,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.	From the funds in Specific Appropriation 466, \$10,000,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.
	Senate	From the funds in Specific Appropriation 466, \$250,000 in nonrecurring funds from general revenue funds are provided to the Women's Breast & Heart Initiative, Florida Affiliate.	Women's Breast & Heart Initiative, Florida Affiliate..... \$250,000
467 SPECIAL CATEGORIES			
GRANTS AND AIDS - HEALTHY START COALITIONS			
From the funds in Specific Appropriation 467, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the department shall contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis.	Senate	From the funds in Specific Appropriation 467, \$481,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.	
From the funds in Specific Appropriation 467, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Associations of Healthy Start Coalitions.	Senate Accepts House Modified		From the funds in Specific Appropriation 467, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Associations of Healthy Start Coalitions.
	Senate Accepts House Offer		From the funds in Specific Appropriation 467, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hillsborough Healthy Start Coalition.
470 SPECIAL CATEGORIES			
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM			
From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.	Identical	From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.	
472 SPECIAL CATEGORIES			
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p> <p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>	Identical	<p>Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p> <p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>	
472A SPECIAL CATEGORIES			
BIOMEDICAL RESEARCH			
<p>From the funds in Specific Appropriation 472A, \$3,000,000 of which \$600,000 is nonrecurring, from the Biomedical Research Trust Fund and \$2,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Sanford-Burnham Medical Research Institute.</p>	Senate Accepts House Modified	<p>From the funds in Specific Appropriation 472A, \$2,600,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.</p>	<p>From the funds in Specific Appropriation 472A, \$4,457,486 of which \$2,228,743 is nonrecurring, from the Biomedical Research Trust Fund and \$1,142,514 in nonrecurring funds from the General Revenue Fund is provided for the purpose of establishing activities and grant opportunities in relation to biomedical research through the Florida Translational Research Program, pursuant to s. 210.20(2)(c), Florida Statutes.</p>
<p>From the funds in Specific Appropriation 472A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>	Senate Accepts House Modified	<p>From the funds in Specific Appropriation 472A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>	<p>From the funds in Specific Appropriation 472A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>
<p>From the funds in Specific Appropriation 472A, \$2,000,000 from the General Revenue Fund is provided to the Scripps Research Institute - Scripps Florida.</p>	Open		
473 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH			
<p>Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>	
474 SPECIAL CATEGORIES ALZHEIMER RESEARCH			
<p>Funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>	
480 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State & Community Interventions..... 11,202,740 State & Community Interventions - AHEC..... 5,607,264 Health Communications Interventions..... 22,561,422 Cessation Interventions..... 13,366,084 Cessation Interventions - AHEC..... 7,602,298 Surveillance & Evaluation..... 6,040,199 Administration & Management..... 1,372,012</p> <p>From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	Identical	<p>Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State & Community Interventions..... 11,202,740 State & Community Interventions - AHEC..... 5,607,264 Health Communications Interventions..... 22,561,422 Cessation Interventions..... 13,366,084 Cessation Interventions - AHEC..... 7,602,298 Surveillance & Evaluation..... 6,040,199 Administration & Management..... 1,372,012</p> <p>From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	
481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	Senate	From the funds in Specific Appropriation 481A \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.	
481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AIDS - HEALTH FACILITIES			
The nonrecurring funds in Specific Appropriation 481A are provided to the Healthcare Network of Southwest Florida to construct a primary healthcare facility in the Golden Gate community.	Senate Accepts House Offer		
481B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
RURAL HOSPITALS			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Modified	From the funds in Specific Appropriation 481B, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes.	From the funds in Specific Appropriation 481B, \$1,170,220 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes.
DISEASE CONTROL AND HEALTH PROTECTION			
486 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA	Identical	Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			
491 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	
From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.			
492 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds in Specific Appropriation 492, \$654,150 from the General Revenue Fund is provided to increase the current contract expenditure to enhance the legislatively mandated, statewide, population-based Cancer Registry based on the recommendations made by the Florida Cancer Control and Research Advisory Council. Enhancements will include three core functions: strengthen overall registry completeness by including laboratory reports, improvement of quality assurance activities, and improvement of data utilization by creating an automated web-based data request system.	Senate Accepts House Offer		
From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.	Identical	From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.	
	Senate	From the funds in Specific Appropriation 492, the following projects are funded with nonrecurring funds from the General Revenue Fund:	
	Senate	The Center of Central Florida..... 35,000	
	Senate	HIV/AIDS Outreach for Broward Health..... 350,000	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Accepts House Modified	Hope & Health Center - Hug Me! Pediatric and Adolescent HIV Care Program..... 510,000	Hope & Health Center - Hug Me! Pediatric and Adolescent HIV Care Program..... 300,000
	Open	Hospice Foundation of America..... 200,000	
500 FIXED CAPITAL OUTLAY FACILITY STUDY			
From the funds in Specific Appropriation 500, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to support a feasibility study to compare the costs and benefits between building new Statewide Public Health Laboratories versus renovating existing facilities.	Senate Accepts House Modified		From the funds in Specific Appropriation 500, \$107,305 in nonrecurring funds from the General Revenue Fund is provided to support a feasibility study to compare the costs and benefits between building new Statewide Public Health Laboratories versus renovating existing facilities.
500A FIXED CAPITAL OUTLAY			
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE			
Funds in Specific Appropriation 500A are to be expended for critical renovations to Department facilities.	Senate		
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
518 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	Open	From the funds in Specific Appropriation 518, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Health Council of South Florida.	
521A LUMP SUM			
COMMUNITY HEALTH CENTERS			
	Senate	The release of nonrecurring funds in Specific Appropriation 521A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.	
524 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
	House	From the funds in Specific Appropriation 524, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.	
525 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 525, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	Senate Accepts House Modified		
	Senate Accepts House Modified	From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.	
	Open	From the funds in Specific Appropriation 525, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Ventilated Quadriplegic Workforce Participation Pilot Project.	
526 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS			
Funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	Funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
527A SPECIAL CATEGORIES			
BRAIN AND SPINAL CORD HOME AND COMMUNITY			
BASED SERVICES WAIVER			
From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve additional individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.	Identical	From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.	
530 SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE AND FEDERAL			
DISASTER RELIEF OPERATIONS			
	Open	From the funds in Specific Appropriation 530, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.	
532 SPECIAL CATEGORIES			
GRANTS AND AIDS - SPINAL CORD RESEARCH			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Open	From the funds in Specific Appropriation 532, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.	
536 FIXED CAPITAL OUTLAY			
HEALTH FACILITIES REPAIR AND MAINTENANCE -			
STATEWIDE			
The funds in Specific Appropriation 536 are nonrecurring funds from the Radiation Protection Trust Fund provided for the maintenance and repair of the Orlando Health Physics Lab.	Senate Accepts House Offer		
536A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	Senate Accepts House Offer	From the funds in Specific Appropriation 536A, \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the West Pembroke Pines Clinic.	
	Open	From the funds in Specific Appropriation 536A, \$70,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.	
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
From the funds in Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds is Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	
541 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHILDREN'S MEDICAL			
SERVICES NETWORK			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
Funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	Funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	
From the funds in Specific Appropriation 541, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	Senate Accepts House Offer		
From the funds in Specific Appropriation 541, \$598,000 of which \$500,000 is nonrecurring, from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.	Senate	From the funds in Specific Appropriation 541, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.	
541A SPECIAL CATEGORIES			
GRANTS AND AIDS - SAFETY NET PROGRAM			
	Senate	The funds in Specific Appropriation 541A shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The Department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	
544 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Open	From the funds in Specific Appropriation 544, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	
	Senate	From the funds in Specific Appropriation 544, the following projects are funded with nonrecurring funds from the General Revenue Fund:	
	Senate	Guardian Hands Foundation..... 50,000	
	Senate	Islet Cell Transplantation to Cure Diabetes..... 321,668	
	Open	Sertoma Speech and Hearing Foundation of FL..... 223,326	
From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	Identical	From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	
From the funds in Specific Appropriation 544, \$150,000 of nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome Services.	Senate Accepts House Modified		All Children's Hospital for Neonatal Abstinence Syndrome Services.\$350,000
From the funds in Specific Appropriation 544, \$300,000 of nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute for islet cell transplantation and clinical research trials.	Senate		
	Open	From the funds in Specific Appropriation 544, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	
545 SPECIAL CATEGORIES			
POISON CONTROL CENTER			
	Senate Accepts House Offer		From the funds in Specific Appropriation 545, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
547 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197. From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197. From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	
DEPARTMENT OF VETERANS' AFFAIRS			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
579 FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.	Identical	Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.	
580 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:	Identical	Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:	
Lake City State Veterans' Home..... 250,000 Daytona Beach State Veterans' Home..... 200,000 Land o' Lakes State Veterans' Home..... 450,000 Pembroke Pines State Veterans' Home..... 190,000 Panama City State Veterans' Home..... 220,000 Port Charlotte State Veterans' Home..... 490,000 St. Augustine State Veterans' Home..... 200,000		Lake City State Veterans' Home..... 250,000 Daytona Beach State Veterans' Home..... 200,000 Land o' Lakes State Veterans' Home..... 450,000 Pembroke Pines State Veterans' Home..... 190,000 Panama City State Veterans' Home..... 220,000 Port Charlotte State Veterans' Home..... 490,000 St. Augustine State Veterans' Home..... 200,000	
VETERANS' BENEFITS AND ASSISTANCE			
593A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.	Identical	From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.	
From the funds in Specific Appropriation 593A, \$82,580 in nonrecurring funds from the General Revenue Fund is provided to the Circle of Veterans and Families.	Senate		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate	From the funds in Specific Appropriation 593A, the nonrecurring sum of \$75,000 from the General Revenue Fund is provided for a Veterans Adaptive Bowling Pilot Program.	
BACK OF THE BILL			
SECTION 21. There is hereby appropriated for Fiscal Year 2015-2016, \$16,276,673 in nonrecurring funds from the General Revenue Fund, \$132,962,786 in nonrecurring funds from the Grants and Donations Trust Fund, and \$16,463,245 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.	Senate Accepts House Modified	SECTION 19. There is hereby appropriated \$16,276,674 in nonrecurring funds from the General Revenue Fund, \$132,962,786 in nonrecurring funds from the Grants and Donations Trust Fund and \$16,463,245 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover costs associated with the Medicaid program for Fiscal Year 2015-2016.	SECTION 21. There is hereby appropriated for Fiscal Year 2015-2016, \$16,276,673 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.
SECTION 22. There is hereby appropriated for Fiscal Year 2015-2016, \$410,555 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.	Identical	SECTION 18. There is hereby appropriated \$410,555 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the KidCare program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.	
SECTION 23. In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.	Senate Accepts House Offer	SECTION 29. In the event and until the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities, the Agency for Health Care Administration shall continue to pay the Department of Elder Affairs at the enhanced federal reimbursement rate for all CARES related activities through a transfer from the Grants and Donations Trust Fund until official approval of the amended cost allocation plan is received by the state.	
SECTION 24. The unexpended balance of funds provided in Specific Appropriation 187A of Chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration for Primary Care Grants are hereby reverted and reappropriated for the same purpose for Fiscal Year 2016-2017.	Senate Accepts House Offer	SECTION 17. The unexpended balance of funds provided to the Agency for Health Care Administration for the Grant Program for Community Primary Care Services in Specific Appropriation 187A, chapter 2015-232, Laws of Florida, shall revert and is reappropriated in Fiscal Year 2016-17 for the same purpose. This section shall take effect upon becoming law.	
SECTION 25. From the funds appropriated in Specific Appropriation 213 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.	Identical	SECTION 21. From the funds appropriated in Specific Appropriation 211 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund is hereby reverted. This section shall take effect upon becoming law.	
SECTION 26. There is hereby appropriated for Fiscal Year 2015-2016, \$1,400,000 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration for Medicaid expenditures. This section shall take effect upon becoming law.	Identical	SECTION 20. There is hereby appropriated \$1,400,000 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the Tobacco Settlement Trust Fund in the Medicaid program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.	
	Senate Accepts House Offer		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0339 as submitted on February +++++, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Accepts House Offer		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0354 as submitted on February +++++, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.
	Senate Accepts House Offer		SECTION ????. The sum of \$3,649,549 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, is transferred to the Home and Community Based Services Waiver category and \$5,912,749 is appropriated in the Home and Community Based Services Waiver category Operations and Maintenance Trust Fund to implement revised 1:1 ratio service rates effective April 1, 2016 due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service rule.
SECTION 27. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.	Senate Accepts House Modified	SECTION 22. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.	SECTION ????. The sum of \$3,649,549 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of Chapter 2015-232, Laws of Florida, shall be released from the Lump Sum Home and Community Based Services Wavier Category and transferred to the Home and Community Based Services Waiver Category for Fiscal Year 2015-2016. The nonrecurring sum of \$5,912,749 is appropriated to the Agency for Person with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver Category for Fiscal Year 2015-2016. The nonrecurring sum of \$9,562,298 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Category for Fiscal Year 2015-2016. These funds are provided to implement revised 1:1 ratio service rates effective April 1, 2016, due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule. This section shall take effect upon becoming law.
SECTION 28. The unexpended balance of funds from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 40 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.	Senate Accepts House Modified	SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 40 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.	SECTION ????. The sum of \$14,395,136 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
SECTION 29. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Services Waiver, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.	Senate Accepts House Modified	SECTION 24. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.	SECTION ????. The sum of \$6,369,667 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida shall revert and is appropriated for the Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.
	Senate Accepts House Offer		SECTION ????. The unexpended balance in Section 40 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.
	Senate Accepts House Offer		SECTION ????. The unexpended balance of funds provided in Specific Appropriation 251 of Chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.
	Senate	SECTION 25. The unexpended balance in Section 41, chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2016-2017 in the Home and Community Services Administration category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan. This section shall take effect upon becoming law.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Accepts House Offer		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0294 as submitted on February +++++, 2016, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.
SECTION 30. The unexpended balance of funds provided to the Department of Children and Families in Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.	Senate	SECTION 28. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 316 and Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	
	Senate	SECTION 26. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 377K of chapter 2015-232, Laws of Florida, for Central Receiving Facilities shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.	
SECTION 31. The unexpended balance of funds provided in Specific Appropriation 302A, Chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	Identical	SECTION 27. The unexpended balance of funds provided in Specific Appropriation 302A, Chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.	
	Senate Accepts House Offer		Section ????. The nonrecurring sum of \$4,000,000 from the Welfare Transition Trust Fund is appropriated for Fiscal Year 2015-2016 in the Lump Sum - Shared Risk Fund for Community-Based Providers of Child Welfare Services category.
	Senate Accepts House Offer		Section ????. The sum of \$1,000,000 from the General Revenue Fund in Section 42, chapter 2015-232, Laws of Florida provided to the Department of Children and Families in the Lump Sum - Sexually Violent Predator category for operational costs shall revert immediately and is appropriated for Fiscal Year 2015-2016 for state mental health facilities deficits.
	Senate Accepts House Offer		Section ????. From the funds appropriated in Specific Appropriation 377B of Chapter 2015-232, Laws of Florida, the amount of \$42,163 shall revert immediately and is appropriated for Fiscal Year 2015-2016 to Hardee Help Center for the purchase of a van.
	Senate Accepts House Offer		Section ????. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 319A of chapter 2015-232, Laws of Florida, for state employee adoption benefits shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Senate Accepts House Offer		SECTION ????. The Department of Children and Families shall perform a reconciliation for each Community-Based Care Lead Agency of the funding provided in Specific Appropriation 323 and Section 45, Chapter 2015-232, Laws of Florida, for maintenance adoption subsidies and the actual expenditures. Any surplus of funding shall, if necessary, be re-allocated to lead agencies that have a deficit, or revert June 30, 2016.
	Senate Accepts House Offer		SECTION ????. The unexpended balance of funds provided in Specific Appropriation 361A of Chapter 2015-232, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose. This section shall take effect upon becoming law.
	Senate Accepts House Offer		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2016-0297 as submitted on February +++++, 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment.
	Senate Accepts House Offer		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2016-0343 as submitted on +++++ 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment.
	Senate Accepts House Offer		SECTION ????. The sum of \$500,000 of unexpended funds provided in Specific Appropriation 415, Chapter 2014-51, Laws of Florida, for the United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Elder Affairs for the same purpose. This section shall take effect upon becoming a law.
SECTION 32. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 30. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.	
SECTION 33. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 31. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
SECTION 34. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 32. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	
	Senate Accepts House Offer		SECTION ????. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0319 as submitted by the Governor on +++++, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.
	Senate Accepts House Offer		SECTION ????. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0311 as submitted by the Governor on +++++, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.
SECTION 35. The unexpended balance of funds from the General Revenue Fund in Section 56, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 33. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 56 of chapter 2015-232, Laws of Florida, for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.	
SECTION 36. The unexpended balance of funds from the General Revenue Fund in Section 57, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 34. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 57 of chapter 2015-232, Laws of Florida, for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.	



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human
Services / House Health Care Appropriations**

**SENATE OFFER #1
Medicaid Hospital Funding Programs
Fiscal Year 2016-2017**

**February 29, 2016
9:00 p.m.
212 Knott Building**

SFY 2016-17 LIP / Rate Report Model Summary

LIP	DSH	Exemptions	Buybacks	Liver Global Fee	
\$607,825,452	\$237,285,095	\$687,129,612	\$130,546,454	\$9,932,000	Total
0.6101	0.6110	0.6101	0.6101	0.6101	FMAP
0.3899	0.3890	0.3899	0.3899	0.3899	SMAP
\$370,834,308	\$144,217,398	\$419,217,776	\$79,646,392	\$6,059,513	Federal
\$450,000	\$8,515,536	\$267,911,836	\$50,900,062	\$3,872,487	State GR
\$236,541,144	\$84,552,161	\$0	\$0	\$0	Local
\$607,825,452					

Model includes the follow assumptions:
Updated for SFY 2016-17 FMAP

LIP Program redesigned to meet new federal CMS standards				
New program pays hospitals based on their charity care cost only				
Hospitals are ranked from high to low based on their percentage of charity care cost to commercial charges				
Hospitals are then divided into four tiers based on the level of charity care cost to commercial charges and all hospitals are paid a prescribed percentage of their charity care cost				
Tier 1 - charity care to commercial charges greater than 6.20%				
Tier 2 - charity care to commercial charges less than 6.20% and greater than 5.40%				
Tier 3 - charity care to commercial charges equal to or less than 5.40% but greater than 3.70%				
Tier 4 - charity care to commercial charges equal to or less than 3.70%				
Tier Payments				
Tier 1 - paid 100% of charity care cost				
Tier 2 - paid 67% of charity care cost				
Tier 3 - paid 14% of charity care cost				
Tier 4 - paid 1.87% of charity care cost				

The DSH funding includes general revenue free standing children's hospitals of \$6.5M.
The DSH programs for public, teaching, PSN and children's were combined into one DSH fund for SFY 2016-17
No changes were made to the rural DSH program for SFY 2016-17
Funding was redistributed in SFY 2016-17 in an attempt to mitigate hospital losses due to the reduction in the LIP program

Table 1
SFY 2016-17
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17						Total Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Ratio of Charity Cost to Commercial Charges	100%	67%	14.0%	1.87%	Inpatient DRG Add-on		Outpatient Per Diem Exemptions	Total		
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
101516	ALL CHILDREN'S HOSPITAL	0.69%				50,458	50,458	11,652,174	20,251,499	5,762,408	26,013,907	37,716,539
116483	ANN BATES LEACH EYE HOSPITAL	4.71%			743,350		743,350		3,807	770,123	773,930	1,517,280
120375	AVENTURA HOSPITAL & MEDICAL CEN	1.42%				111,215	111,215					111,215
102326	BAPTIST MEDICAL CENTER - BEACHES	1.92%				61,349	61,349					61,349
100358	BAPTIST HOSPITAL OF MIAMI	3.54%				747,141	747,141		15,823,926	1,679,347	17,503,272	18,250,413
100749	BAPTIST HOSPITAL OF PENSACOLA	2.27%				199,351	199,351		4,690,454	1,462,194	6,152,648	6,352,000
100641	BAPTIST MEDICAL CENTER	3.19%				749,051	749,051		11,476,986	174,383	11,651,369	12,400,419
101231	BAPTIST MEDICAL CENTER - NASSAU	3.43%				42,567	42,567	218,033				260,600
120413	BARTOW REGIONAL MEDICAL CENTER	2.10%				22,000	22,000		340,957	169,740	510,697	532,697
100064	BAY MEDICAL CENTER	3.10%				116,595	116,595		2,007,005	640,226	2,647,231	2,763,826
103721	BAYCARE ALLIANT						-					
101567	BAYFRONT MEDICAL CENTER	2.15%				122,269	122,269	5,159,521	4,715,652	174,763	4,890,415	10,172,205
101834	BERT FISH MEDICAL CENTER	8.77%	3,814,567				3,814,567					3,814,567
101401	BETHESDA HEALTHCARE SYSTEM	1.12%				64,826	64,826		3,814,307	200,974	4,015,281	4,080,107
110213	BLAKE MEDICAL CENTER	1.36%				62,000	62,000					62,000
101419	BOCA RATON COMMUNITY HOSPITAL	0.55%				40,386	40,386					40,386
118079	BRANDON REGIONAL HOSPITAL	1.29%				188,205	188,205		3,872,046		3,872,046	4,060,250
102652	BROOKS REHABILITATION HOSPITAL						-					
100871	BROOKSVILLE REGIONAL HOSPITAL	0.77%				27,553	27,553		1,711,980		1,711,980	1,739,533
100129	BROWARD HEALTH - BROWARD GENERAL M	8.61%	36,564,512				36,564,512	14,041,312	19,598,274	4,502,617	24,100,891	74,706,715
100269	CALHOUN LIBERTY HOSPITAL	4.86%			18,668		18,668	259,739				278,407
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	3.42%				1,106	1,106	375,786				376,891
100099	CAPE CANAVERAL HOSPITAL	4.07%			736,033		736,033					736,033
119717	CAPE CORAL HOSPITAL	3.78%			1,021,661		1,021,661	1,557,463				2,579,123
100366	UNIVERSITY OF MIAMI HOSPITAL	0.94%				96,525	96,525	5,361,020	5,465,061	742,077	6,207,138	11,664,683
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0.75%				32,532	32,532					32,532
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0.67%				7,929	7,929					7,929
102199	CITRUS MEMORIAL HEALTH SYSTEM	2.81%				46,194	46,194					46,194
101966	CLEARWATER COMMUNITY HOSPITAL						-					
102202	CLEVELAND CLINIC FLORIDA WESTON	0.19%				16,975	16,975					16,975
120308	COLUMBIA HOSPITAL	3.00%				65,134	65,134		1,026,237	199,473	1,225,711	1,290,845
105520	COMMUNITY HOSPITAL	1.61%				88,368	88,368					88,368
109606	CORAL GABLES HOSPITAL	0.55%				8,932	8,932		795,352		795,352	804,284
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	3.86%			1,122,605		1,122,605		2,785,632		2,785,632	3,908,237
109592	PASCO REGIONAL MEDICAL CENTER	0.61%				7,538	7,538					7,538
120049	ATLANTIC MEDICAL CENTER						-					
110060	JACKSON SOUTH COMMUNITY HOSPITAL						-					
120090	DELRAY MEDICAL CENTER	0.92%				56,479	56,479					56,479
101923	DESOTO MEMORIAL HOSPITAL	10.83%	1,907,808				1,907,808	357,756				2,265,564
103543	DOCTORS' HOSPITAL - CORAL GABLES	1.44%				71,253	71,253					71,253
119954	DOCTORS HOSPITAL OF SARASOTA	1.05%				26,575	26,575					26,575
101036	DOCTORS MEMORIAL HOSPITAL	15.93%	546,196				546,196	299,554				845,749
101800	DOCTORS MEMORIAL HOSPITAL	4.69%			111,837		111,837	365,493				477,330
102776	MIAMI JEWISH HOME & HOSPITAL						-					
100048	ED FRASER MEMORIAL HOSPITAL	11.71%	1,256,327				1,256,327	3,307,024				4,563,350
102598	EDWARD WHITE HOSPITAL	1.16%				18,871	18,871					18,871

Table 1
SFY 2016-17
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17						Total Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Ratio of Charity Cost to Commercial Charges	100%	67%	14.0%	1.87%	Inpatient DRG Add-on		Outpatient Per Diem Exemptions	Total		
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
102750	HEALTHSOUTH EMERALD COAST REHABILITATION	2.79%				2,267	2,267					2,267
102539	ENGLEWOOD COMMUNITY HOSPITAL	1.34%				13,282	13,282					13,282
101435	EVERGLADES REGIONAL MEDICAL CENTER						-					
117463	FAWCETT MEMORIAL HOSPITAL	1.33%				48,005	48,005					48,005
101206	FISHERMEN'S HOSPITAL	0.81%				3,469	3,469	316,258				319,727
101711	FLAGLER HOSPITAL	4.21%			958,178		958,178					958,178
101290	FLORIDA HOSPITAL	5.36%			24,804,758		24,804,758	5,513,911	39,186,631	6,583,714	45,770,344	76,089,013
9496	FLORIDA HOSPITAL CONNERTON	0.81%				1,809	1,809					1,809
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	4.70%			644,798		644,798					644,798
102601	FLORIDA HOSPITAL - WAUCHULA	9.29%	990,247				990,247	188,540				1,178,787
101893	FLORIDA HOSPITAL FLAGLER	1.05%				19,452	19,452	252,090				271,542
101095	FLORIDA HOSPITAL WATERMAN	3.08%				102,276	102,276					102,276
101494	FLORIDA HOSPITAL ZEPHYRHILLS	5.00%			788,942		788,942			361,367	361,367	1,150,309
102148	FLORIDA MEDICAL CENTER						-					
102032	FLORIDA MEDICAL CENTER SOUTH						-					
260011	FLORIDA STATE HOSPITAL						-					
119784	FLORIDA STATE HOSPITAL - MED SURG.						-					
111325	FORT WALTON BEACH MEDICAL CENTER	0.25%				20,043	20,043					20,043
260037	G. PIERCE WOOD HOSPITAL						-					
100811	GADSDEN COMMUNITY HOSPITAL						-					
102717	BROOKS HEALTH SYSTEM	2.49%				33,657	33,657					33,657
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	61.59%	803,645				803,645	226,743				1,030,389
101443	GLADES GENERAL HOSPITAL	2.99%				10,829	10,829	335,192				346,022
111368	PARKWAY REGIONAL MEDICAL CENTER WEST						-					
101524	GOOD SAMARITAN MEDICAL CENTER	2.52%				121,770	121,770					121,770
117617	GULF COAST MEDICAL CENTER	0.34%				24,789	24,789		3,550,923	285,925	3,836,849	3,861,638
100820	GULF PINES HOSPITAL						-					
120324	H. LEE MOFFIT CANCER CENTER	1.98%				295,799	295,799	9,335,623	1,256,818	6,693,186	7,950,004	17,581,427
119750	H.H. RAULERSON	2.08%				26,461	26,461					26,461
101842	HALIFAX HEALTH	3.42%				259,299	259,299	10,223,952	5,411,533	970,696	6,382,228	16,865,479
101354	HEALTH CENTRAL	3.96%			1,050,768		1,050,768		1,029,883	262,048	1,291,931	2,342,699
101885	HEALTHMARK REGIONAL MEDICAL CENTER						-	214,200				214,200
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	0.35%				330	330					330
120057	LARKIN COMMUNITY HOSPITAL	0.91%				16,354	16,354	1,544,987	1,252,285	329,415	1,581,700	3,143,041
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	2.85%				1,985	1,985					1,985
103551	HEALTHSOUTH REHAB OF SPRING HILL	8.75%	268,472				268,472					268,472
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0.51%				993	993					993
120421	HEALTHSOUTH SEA PINES REHABILITATION	1.71%				1,842	1,842					1,842
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	1.05%				2,640	2,640					2,640
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	10.52%	288,026				288,026					288,026
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	0.29%				357	357					357
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	1.78%				1,713	1,713					1,713
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	0.65%				24,045	24,045		2,675,195		2,675,195	2,699,240
101613	HELEN ELLIS MEMORIAL HOSPITAL	2.45%				31,093	31,093					31,093
100862	HENDRY REGIONAL MEDICAL CENTER	8.37%	1,691,643				1,691,643	160,843				1,852,486
100412	HIALEAH HOSPITAL	5.42%		3,527,147			3,527,147		5,446,267	631,648	6,077,915	9,605,061

Table 1
SFY 2016-17
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17						Total Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Ratio of Charity Cost to Commerical Charges	100%	67%	14.0%	1.87%	Inpatient DRG Add-on		Outpatient Per Diem Exemptions	Total		
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0.46%				4,057	4,057					4,057
111791	MEMORIAL REGIONAL HOSPITAL SOUTH						-					
100081	HOLMES REGIONAL MEDICAL CENTER	4.72%			3,073,276		3,073,276		5,459,044	160,439	5,619,483	8,692,759
100188	HOLY CROSS HOSPITAL	1.06%				68,443	68,443					68,443
102261	HOMESTEAD HOSPITAL	15.45%	24,240,795				24,240,795		7,691,454	278,247	7,969,702	32,210,497
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	3.05%				71,732	71,732	498,593	1,655,589	284,628	1,940,218	2,510,544
101044	INDIAN RIVER MEDICAL CENTER	7.46%	6,654,494				6,654,494					6,654,494
101061	JACKSON HOSPITAL	5.18%			316,731		316,731	265,019				581,750
100421	JACKSON MEMORIAL HOSPITAL	16.01%	107,395,764				107,395,764	57,081,440	76,698,446	7,550,847	84,249,293	248,726,496
101737	JAY HOSPITAL	3.73%			46,760		46,760	165,207				211,967
101460	JFK MEDICAL CENTER	2.08%				238,661	238,661		4,846,806		4,846,806	5,085,467
120294	JUPITER MEDICAL CENTER	1.28%				63,564	63,564					63,564
120138	KENDALL REGIONAL MEDICAL CENTER	2.63%				240,687	240,687		4,053,682	184,919	4,238,601	4,479,288
102300	KINDRED HOSPITAL - CENTRAL TAMPA	1.74%				5,953	5,953					5,953
4170	KINDRED PALM BEACH	3.17%				7,213	7,213					7,213
16815	KINDRED MELBOURNE	1.67%				3,592	3,592					3,592
103535	KINDRED HOSPITAL - OCALA	0.25%				252	252					252
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC	0.42%				1,168	1,168					1,168
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	2.56%				5,653	5,653					5,653
100196	KINDRED HOSPITAL - SOUTH FLORIDA	2.78%				9,957	9,957					9,957
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0.60%				2,630	2,630					2,630
108227	LAKE BUTLER HOSPITAL	45.79%	1,261,802				1,261,802	858,784				2,120,587
119768	LAKE CITY MEDICAL CENTER	0.49%				7,139	7,139					7,139
101664	LAKE WALES MEDICAL CENTERS	2.29%				28,808	28,808					28,808
101648	LAKELAND REGIONAL MEDICAL CENTER	4.14%			4,008,122		4,008,122		5,606,057	1,112,517	6,718,574	10,726,696
103420	LAKEWOOD RANCH MEDICAL CENTER	1.15%				31,362	31,362					31,362
119741	LARGO MEDICAL CENTER	1.71%				115,991	115,991	1,993,127	669,972	110,733	780,705	2,889,823
119695	LAWNWOOD REGIONAL MEDICAL CENTER	1.77%				99,690	99,690		4,901,083	205,327	5,106,411	5,206,100
101109	LEE MEMORIAL HOSPITAL	3.25%				423,100	423,100	22,661,608	15,186,056	3,506,508	18,692,564	41,777,272
101079	LEESBURG REGIONAL MEDICAL CENTER	8.63%	8,876,195				8,876,195					8,876,195
101117	LEHIGH REGIONAL MEDICAL CENTER	0.35%				3,138	3,138					3,138
101192	LOWER KEYS MEDICAL CENTER	1.97%				33,731	33,731		1,521,187	153,729	1,674,916	1,708,647
101150	MADISON COUNTY MEMORIAL HOSPITAL	2.31%				2,109	2,109	324,880				326,989
101168	MANATEE MEMORIAL HOSPITAL	5.72%		8,244,757			8,244,757		4,652,285	263,386	4,915,671	13,160,428
101214	MARINERS HOSPITAL	10.35%	4,295,965				4,295,965	483,102				4,779,066
101184	MARTIN MEMORIAL HOSPITAL	2.74%				248,668	248,668					248,668
120081	MEASE HOSPITAL - COUNTRYSIDE	2.77%				224,150	224,150					224,150
101541	MEASE HOSPITAL - DUNEDIN						-					
101851	FLORIDA HOSPITAL OCEANSIDE						-					
119971	ST. LUCIE MEDICAL CENTER	0.82%				34,621	34,621		2,153,546	38,910	2,192,456	2,227,077
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	2.46%				85,501	85,501					85,501
101761	SARASOTA MEMORIAL HOSPITAL	2.66%				261,327	261,327	6,246,740	6,194,032	389,932	6,583,964	13,092,031
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	2.39%				44,769	44,769					44,769
103454	MEMORIAL HOSPITAL MIRAMAR	1.29%				77,818	77,818		1,206,882	1,490,340	2,697,223	2,775,041
112798	MEMORIAL HOSPITAL OF TAMPA	0.46%				13,272	13,272					13,272
102229	MEMORIAL HOSPITAL PEMBROKE	8.25%	12,548,007				12,548,007		1,300,809	1,270,089	2,570,898	15,118,905

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Medicaid Number	Provider Name	LIP 2016-17						Total Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Ratio of Charity Cost to Commerical Charges	100%	67%	14.0%	1.87%	Inpatient DRG Add-on		Outpatient Per Diem Exemptions	Total		
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
102521	MEMORIAL HOSPITAL WEST	2.17%				287,179	287,179		3,097,776	2,529,121	5,626,897	5,914,076
101931	MEMORIAL HOSPITAL JACKSONVILLE	0.30%				29,786	29,786					29,786
100200	MEMORIAL REGIONAL HOSPITAL	6.33%	62,116,275				62,116,275		16,005,292	8,219,714	24,225,007	86,341,282
100439	MERCY HOSPITAL						-					
100706	METHODIST MEDICAL CENTER						-					
100609	NICKLAUS CHILDREN'S	0.15%				10,101	10,101	4,893,174	26,784,693	9,003,374	35,788,066	40,691,342
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART						-					
101583	MORTON F. PLANT HOSPITAL	4.20%			2,603,117		2,603,117		6,161,970	1,024,445	7,186,415	9,789,532
100463	MT. SINAI MEDICAL CENTER	2.40%				238,194	238,194	11,824,969	4,245,170	441,753	4,686,923	16,750,087
101176	MUNROE REGIONAL MEDICAL CENTER	1.99%				91,123	91,123					91,123
260029	N.E. FLORIDA STATE HOSPITAL						-	1,205,396				1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL	5.32%			2,454,184		2,454,184		5,081,877		5,081,877	7,536,062
101141	NATURE COAST REGIONAL HEALTH NETWO	0.08%				105	105	253,311				253,416
40876	NEMOURS HOSPITAL	0.97%				13,698	13,698		9,128,686		9,128,686	9,142,384
101508	MORTON PLANT NORTH BAY HOSPITAL	15.64%	10,356,777				10,356,777					10,356,777
100218	BROWARD HEALTH - NORTH BROWARD ME	8.77%	15,529,317				15,529,317		4,130,962	883,258	5,014,221	20,543,538
140442	NORTH DADE HEALTH CENTER (JMH)						-					
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	0.43%				59,794	59,794					59,794
101265	NORTH OKALOOSA MEDICAL CENTER	0.42%				19,924	19,924					19,924
100498	NORTH SHORE MEDICAL CENTER	2.43%				136,441	136,441		6,916,571	1,485,237	8,401,808	8,538,249
102571	NORTH RIDGE MEDICAL CENTER						-					
115193	NORTHSIDE HOSPITAL & HEART INST.	3.27%				118,875	118,875		1,875,802	20,591	1,896,393	2,015,267
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	3.11%				11,404	11,404	280,763				292,168
104591	NORTHWEST MEDICAL CENTER	1.27%				85,329	85,329					85,329
120073	OAK HILL HOSPITAL	1.07%				53,184	53,184					53,184
109886	OCALA REGIONAL MEDICAL CENTER	0.76%				48,856	48,856					48,856
111741	ORANGE PARK MEDICAL CENTER	0.28%				27,202	27,202					27,202
101338	ORLANDO HEALTH	2.95%				1,341,656	1,341,656	3,898,084	29,627,741	3,284,277	32,912,018	38,151,759
101389	OSCEOLA REGIONAL MEDICAL CENTER	0.59%				44,742	44,742		3,821,759	496,463	4,318,222	4,362,964
32975	PALM BAY	7.49%	7,177,735				7,177,735					7,177,735
102105	PALM BEACH GARDENS MEDICAL CENTER	2.37%				98,756	98,756					98,756
102245	PALM BEACH REGIONAL HOSPITAL						-					
100536	PALM SPRINGS GENERAL HOSPITAL						-					
104604	PALMETTO GENERAL HOSPITAL	2.06%				100,759	100,759		6,785,342		6,785,342	6,886,101
120111	PALMS OF PASADENA HOSPITAL	0.84%				21,610	21,610					21,610
120260	PALMS WEST HOSPITAL	1.06%				66,304	66,304		2,753,255	585,633	3,338,889	3,405,193
100544	PAN AMERICAN HOSPITAL						-					
111414	PARK MEDICAL CENTER						-					
102385	PARKWAY REGIONAL (merged JMH)						-					
100102	PARRISH MEDICAL CENTER	3.45%				88,694	88,694	4,410,212	1,503,311	588,712	2,092,023	6,590,929
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	0.10%				5,754	5,754		1,528,245		1,528,245	1,533,999
120251	PINECREST REHABILITATION HOSPITAL						-					
120006	PLANTATION GENERAL HOSPITAL	2.13%				199,428	199,428		3,807,918		3,807,918	4,007,345
101681	POLK GENERAL HOSPITAL						-					
102237	POMPANO BEACH MEDICAL CENTER						-					
101311	PRINCETON HOSPITAL						-					

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		Ratio of Charity Cost to Commerical Charges	100%	67%	14.0%	1.87%	Total LIP		Total DSH (Table1b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions		Total
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation							
113514	PUTNAM COMMUNITY MEDICAL CENTER	4.42%			195,280		195,280					195,280	
119881	REGIONAL MEDICAL CENTER AT BAYONET F	2.86%				124,175	124,175					124,175	
100765	SACRED HEART HOSPITAL	2.08%				166,205	166,205	10,154,915	11,535,014	1,083,383	12,618,397	22,939,517	
103233	SACRED HEART OF THE EMERALD COAST	0.93%				28,701	28,701					28,701	
20127	SACRED HEART HOSPITAL ON THE GULF	14.23%	1,153,797				1,153,797					1,153,797	
120227	SAINT ANTHONY'S HOSPITAL	6.55%	15,088,406				15,088,406		2,698,871	460,548	3,159,419	18,247,824	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0.94%				30,171	30,171					30,171	
100722	SAINT LUKE'S HOSPITAL	1.40%				78,523	78,523	1,672,296	169,481	36,620	206,101	1,956,920	
120103	SAINT PETERSBURG GENERAL HOSPITAL	1.21%				41,375	41,375		1,714,334	83,537	1,797,871	1,839,246	
100731	SAINT VINCENT'S MEDICAL CENTER	3.05%				288,016	288,016		2,535,587	281,687	2,817,274	3,105,291	
101745	SANTA ROSA MEDICAL CENTER	0.38%				6,438	6,438					6,438	
120014	SEBASTIAN RIVER MEDICAL CENTER	0.06%				1,407	1,407					1,407	
103390	SELECT SPECIALTY HOSPITAL - ORLANDO						-						
103748	SELEC SPECIALTY HOSPITAL TALLAHASSEE						-						
103764	SELECT SPECIALTY HOSPITAL PALM BEACH						-						
103772	SELECT SPECIALTY HOSPITAL						-						
103683	SELECT SPECIALTY HOSPITAL GAINESVILLE						-						
103373	SELECT SPECIALTY HOSPITAL MIAMI						-						
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY						-						
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0.78%				11,408	11,408					11,408	
100676	UF HEALTH JACKSONVILLE	21.78%	70,191,719				70,191,719	15,228,210	13,649,758	7,714,142	21,363,900	106,783,828	
100331	LAKE SHORE	3.66%			196,638		196,638	320,547				517,185	
101796	LIVE OAK	0.99%				2,311	2,311	209,763				212,074	
100072	STARKE	0.84%				3,004	3,004	221,568				224,572	

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		Ratio of Charity Cost to Commerical Charges	100%	67%	14.0%	1.87%	Inpatient DRG Add-on		Outpatient Per Diem Exemptions	Total		
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
100030	UF HEALTH SHANDS	6.39%	63,152,642				63,152,642		33,373,568	10,012,373	43,385,941	106,538,583
25766	SHRINERS CHILDREN'S HOSPITAL	24.05%	1,382,765				1,382,765					1,382,765
103284	SISTER EMMANUEL HOSPITAL	2.18%				3,160	3,160					3,160
119946	SOUTH BAY HOSPITAL	1.69%				30,541	30,541					30,541
100986	SOUTH FLORIDA BAPTIST HOSPITAL	7.84%	7,965,214				7,965,214		1,760,061	567,153	2,327,215	10,292,429
260045	SOUTH FLORIDA STATE HOSPITAL						-	778,011				778,011
101087	SOUTH LAKE HOSPITAL	2.55%				91,398	91,398					91,398
100587	SOUTH MIAMI HOSPITAL	2.20%				299,374	299,374					299,374
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO						-					
100595	SOUTH BEACH COMMUNITY HOSPITAL						-					
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	3.21%				163,873	163,873	1,901,364				2,065,237
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	0.20%				522	522					522
102466	SPRING HILL REGIONAL HOSPITAL						-					
103462	ST CLOUD REGIONAL MEDICAL CENTER	0.23%				2,778	2,778					2,778
120022	ST. CATHERINE'S REHABILITATION HOSPITA	1.18%				1,526	1,526					1,526
102407	ST. JOHN'S REHABILITATION HOSPITAL	6.04%		78,316			78,316					78,316
100978	ST. JOSEPH'S HOSPITAL	4.40%			5,847,398		5,847,398		18,732,655	1,718,701	20,451,356	26,298,754
101486	ST. MARY'S HOSPITAL	1.87%				130,749	130,749	11,832,202	9,549,691	689,280	10,238,971	22,201,922
103730	ST LUKES ST VINCENTS	1.97%				105,132	105,132					105,132
101591	SUN COAST HOSPITAL						-					
119962	SUNLAND - MARIANNA						-					
119920	TACACHALE DAHLIA HOSPITAL						-					
119806	CAPITAL REGIONAL MEDICAL CENTER	0.35%				16,358	16,358					16,358
101133	TALLAHASSEE MEMORIAL HOSPITAL	2.65%				294,966	294,966		6,024,588	542,204	6,566,792	6,861,759
100994	TAMPA GENERAL HOSPITAL	5.66%		52,622,670			52,622,670	5,604,597	36,715,664	2,003,690	38,719,354	96,946,621
103179	THE VILLAGES REGIONAL HOSPITAL	4.42%			446,877		446,877					446,877
119849	TOWN & COUNTRY HOSPITAL	1.01%				19,909	19,909					19,909
100838	TRINITY COMMUNITY HOSPITAL						-					
101257	TWIN CITIES HOSPITAL	0.31%				5,376	5,376					5,376
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLY	2.99%				89,320	89,320					89,320
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	3.17%				295,146	295,146					295,146
112801	UNIVERSITY HOSPITAL & MEDICAL C	2.35%				66,860	66,860					66,860
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0.14%				19,205	19,205			3,305,040	3,305,040	3,324,245
102679	KINDRED HOSPITAL - NORTH FLORIDA	0.94%				5,712	5,712					5,712
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	3.26%				8,906	8,906					8,906
119733	VENICE REGIONAL MEDICAL CENTER	0.06%				1,728	1,728					1,728
101826	FLORIDA HOSPITAL FISH MEMORIAL	4.11%			633,927		633,927					633,927
31588	VIERRA						-					
102130	WELLINGTON REGIONAL MEDICAL CENTER	1.98%				103,370	103,370		1,199,941	374,596	1,574,537	1,677,907
120243	WEST BOCA MEDICAL CENTER	1.01%				38,167	38,167					38,167
32265	WEST KENDALL	4.83%			1,594,142		1,594,142					1,594,142
260053	WEST FLORIDA COMMUNITY CARE CENTER						-					
113212	WEST FLORIDA HOSPITAL	0.36%				22,148	22,148					22,148
101702	WEST GABLES REHABILITATION HOSPITAL						-					
100625	WESTCHESTER GENERAL HOSPITAL	5.91%		1,399,302			1,399,302		1,387,463	28,068	1,415,531	2,814,833
112305	WESTSIDE REGIONAL MEDICAL CENTE	0.90%				53,931	53,931					53,931

Table 1
SFY 2016-17

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2016-17						Total Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Ratio of Charity Cost to Commerical Charges	100%	67%	14.0%	1.87%	Inpatient DRG Add-on		Outpatient Per Diem Exemptions	Total		
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
101699	WINTER HAVEN HOSPITAL	5.62%		8,478,263			8,478,263		3,214,902	565,545	3,780,447	12,258,710
101362	FLORIDA HOSPITAL WINTER PARK						-					
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	0.22%				8,496	8,496					8,496
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	0.23%				5,864	5,864					5,864
1234	UNALLOCATED						-	750,000				750,000
99999							-					
Total Hospital Provider Access Systems			467,519,112	74,350,455	53,418,050	12,537,836	607,825,452	237,285,095	579,503,588	107,626,024	687,129,612	1,532,240,159

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101516	ALL CHILDREN'S HOSPITAL	11,652,174		11,652,174
116483	ANN BATES LEACH EYE HOSPITAL			
120375	AVENTURA HOSPITAL & MEDICAL CEN			
102326	BAPTIST MEDICAL CENTER - BEACHES			
100358	BAPTIST HOSPITAL OF MIAMI			
100749	BAPTIST HOSPITAL OF PENSACOLA			
100641	BAPTIST MEDICAL CENTER			
101231	BAPTIST MEDICAL CENTER - NASSAU		218,033	218,033
120413	BARTOW REGIONAL MEDICAL CENTER			
100064	BAY MEDICAL CENTER			
101567	BAYFRONT MEDICAL CENTER	5,159,521		5,159,521
101834	BERT FISH MEDICAL CENTER			
101401	BETHESDA HEALTHCARE SYSTEM			
110213	BLAKE MEDICAL CENTER			
101419	BOCA RATON COMMUNITY HOSPITAL			
118079	BRANDON REGIONAL HOSPITAL			
102652	BROOKS REHABILITATION HOSPITAL			
100871	BROOKSVILLE REGIONAL HOSPITAL			
100129	BROWARD HEALTH - BROWARD GENERAL MEDI	14,041,312		14,041,312
100269	CALHOUN LIBERTY HOSPITAL		259,739	259,739
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		375,786	375,786
100099	CAPE CANAVERAL HOSPITAL			
119717	CAPE CORAL HOSPITAL	1,557,463		1,557,463
100366	UNIVERSITY OF MIAMI HOSPITAL	5,361,020		5,361,020
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			
100277	CHARLOTTE REGIONAL MEDICAL CENTER			
102199	CITRUS MEMORIAL HEALTH SYSTEM			
101966	CLEARWATER COMMUNITY HOSPITAL			
102202	CLEVELAND CLINIC FLORIDA WESTON			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
120308	COLUMBIA HOSPITAL			
105520	COMMUNITY HOSPITAL			
109606	CORAL GABLES HOSPITAL			
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL			
109592	PASCO REGIONAL MEDICAL CENTER			
120049	ATLANTIC MEDICAL CENTER			
110060	JACKSON SOUTH COMMUNITY HOSPITAL			
120090	DELRAY MEDICAL CENTER			
101923	DESOTO MEMORIAL HOSPITAL		357,756	357,756
103543	DOCTORS' HOSPITAL - CORAL GABLES			
119954	DOCTORS HOSPITAL OF SARASOTA			
101036	DOCTORS MEMORIAL HOSPITAL		299,554	299,554
101800	DOCTORS MEMORIAL HOSPITAL		365,493	365,493
102776	MIAMI JEWISH HOME & HOSPITAL			
100048	ED FRASER MEMORIAL HOSPITAL		3,307,024	3,307,024
102598	EDWARD WHITE HOSPITAL			
102750	HEALTHSOUTH EMERALD COAST REHABILITATION			
102539	ENGLEWOOD COMMUNITY HOSPITAL			
101435	EVERGLADES REGIONAL MEDICAL CENTER			
117463	FAWCETT MEMORIAL HOSPITAL			
101206	FISHERMEN'S HOSPITAL		316,258	316,258
101711	FLAGLER HOSPITAL			
101290	FLORIDA HOSPITAL	5,513,911		5,513,911
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.			
102601	FLORIDA HOSPITAL - WAUCHULA		188,540	188,540
101893	FLORIDA HOSPITAL FLAGLER		252,090	252,090
101095	FLORIDA HOSPITAL WATERMAN			
101494	FLORIDA HOSPITAL ZEPHYRHILLS			
102148	FLORIDA MEDICAL CENTER			
102032	FLORIDA MEDICAL CENTER SOUTH			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
260011	FLORIDA STATE HOSPITAL			
119784	FLORIDA STATE HOSPITAL - MED SURG.			
111325	FORT WALTON BEACH MEDICAL CENTER			
260037	G. PIERCE WOOD HOSPITAL			
100811	GADSDEN COMMUNITY HOSPITAL			
102717	BROOKS HEALTH SYSTEM			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		226,743	226,743
101443	GLADES GENERAL HOSPITAL		335,192	335,192
111368	PARKWAY REGIONAL MEDICAL CENTER WEST			
101524	GOOD SAMARITAN MEDICAL CENTER			
117617	GULF COAST MEDICAL CENTER			
100820	GULF PINES HOSPITAL			
120324	H. LEE MOFFIT CANCER CENTER	9,335,623		9,335,623
119750	H.H. RAULERSON			
101842	HALIFAX HEALTH	10,223,952		10,223,952
101354	HEALTH CENTRAL			
101885	HEALTHMARK REGIONAL MEDICAL CENTER		214,200	214,200
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI			
120057	LARKIN COMMUNITY HOSPITAL	1,544,987		1,544,987
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			
103551	HEALTHSOUTH REHAB OF SPRING HILL			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			
120421	HEALTHSOUTH SEA PINES REHABILITATION HO			
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL			
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			
101613	HELEN ELLIS MEMORIAL HOSPITAL			
100862	HENDRY REGIONAL MEDICAL CENTER		160,843	160,843

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
100412	HIALEAH HOSPITAL			
100897	HIGHLANDS REGIONAL MEDICAL CENTER			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH			
100081	HOLMES REGIONAL MEDICAL CENTER			
100188	HOLY CROSS HOSPITAL			
102261	HOMESTEAD HOSPITAL			
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	498,593		498,593
101044	INDIAN RIVER MEDICAL CENTER			
101061	JACKSON HOSPITAL		265,019	265,019
100421	JACKSON MEMORIAL HOSPITAL	57,081,440		57,081,440
101737	JAY HOSPITAL		165,207	165,207
101460	JFK MEDICAL CENTER			
120294	JUPITER MEDICAL CENTER			
120138	KENDALL REGIONAL MEDICAL CENTER			
102300	KINDRED HOSPITAL - CENTRAL TAMPA			
103535	KINDRED HOSPITAL - OCALA			
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			
100196	KINDRED HOSPITAL - SOUTH FLORIDA			
102342	KINDRED HOSPITAL BAY AREA - TAMPA			
108227	LAKE BUTLER HOSPITAL		858,784	858,784
119768	LAKE CITY MEDICAL CENTER			
101664	LAKE WALES MEDICAL CENTERS			
101648	LAKELAND REGIONAL MEDICAL CENTER			
103420	LAKEWOOD RANCH MEDICAL CENTER			
119741	LARGO MEDICAL CENTER	1,993,127		1,993,127
119695	LAWNWOOD REGIONAL MEDICAL CENTER			
101109	LEE MEMORIAL HOSPITAL	22,661,608		22,661,608
101079	LEESBURG REGIONAL MEDICAL CENTER			
101117	LEHIGH REGIONAL MEDICAL CENTER			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101192	LOWER KEYS MEDICAL CENTER			
101150	MADISON COUNTY MEMORIAL HOSPITAL		324,880	324,880
101168	MANATEE MEMORIAL HOSPITAL			
101214	MARINERS HOSPITAL		483,102	483,102
101184	MARTIN MEMORIAL HOSPITAL			
120081	MEASE HOSPITAL - COUNTRYSIDE			
101541	MEASE HOSPITAL - DUNEDIN			
101851	FLORIDA HOSPITAL OCEANSIDE			
119971	ST. LUCIE MEDICAL CENTER			
101869	FLORIDA HOSPITAL ORMOND MEMORIAL			
101761	SARASOTA MEMORIAL HOSPITAL	6,246,740		6,246,740
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR			
112798	MEMORIAL HOSPITAL OF TAMPA			
102229	MEMORIAL HOSPITAL PEMBROKE			
102521	MEMORIAL HOSPITAL WEST			
101931	MEMORIAL HOSPITAL JACKSONVILLE			
100200	MEMORIAL REGIONAL HOSPITAL			
100439	MERCY HOSPITAL			
100706	METHODIST MEDICAL CENTER			
100609	NICKLAUS CHILDREN'S	4,893,174		4,893,174
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INST			
101583	MORTON F. PLANT HOSPITAL			
100463	MT. SINAI MEDICAL CENTER	11,824,969		11,824,969
101176	MUNROE REGIONAL MEDICAL CENTER			
260029	N.E. FLORIDA STATE HOSPITAL	1,205,396		1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL			
101141	NATURE COAST REGIONAL HEALTH NETWORK		253,311	253,311
40876	NEMOURS HOSPITAL			
101508	MORTON PLANT NORTH BAY HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
100218	BROWARD HEALTH - NORTH BROWARD MEDICA			
140442	NORTH DADE HEALTH CENTER (JMH)			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			
101265	NORTH OKALOOSA MEDICAL CENTER			
100498	NORTH SHORE MEDICAL CENTER			
102571	NORTH RIDGE MEDICAL CENTER			
115193	NORTHSIDE HOSPITAL & HEART INST.			
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		280,763	280,763
104591	NORTHWEST MEDICAL CENTER			
120073	OAK HILL HOSPITAL			
109886	OCALA REGIONAL MEDICAL CENTER			
111741	ORANGE PARK MEDICAL CENTER			
101338	ORLANDO HEALTH	3,898,084		3,898,084
101389	OSCEOLA REGIONAL MEDICAL CENTER			
102105	PALM BEACH GARDENS MEDICAL CENTER			
102245	PALM BEACH REGIONAL HOSPITAL			
100536	PALM SPRINGS GENERAL HOSPITAL			
104604	PALMETTO GENERAL HOSPITAL			
120111	PALMS OF PASADENA HOSPITAL			
120260	PALMS WEST HOSPITAL			
100544	PAN AMERICAN HOSPITAL			
111414	PARK MEDICAL CENTER			
102385	PARKWAY REGIONAL (merged JMH)			
100102	PARRISH MEDICAL CENTER	4,410,212		4,410,212
103144	PHYSICAN'S REGIONAL MEDICAL CENTER			
120251	PINECREST REHABILITATION HOSPITAL			
120006	PLANTATION GENERAL HOSPITAL			
101681	POLK GENERAL HOSPITAL			
102237	POMPANO BEACH MEDICAL CENTER			
101311	PRINCETON HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
113514	PUTNAM COMMUNITY MEDICAL CENTER			
119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			
100765	SACRED HEART HOSPITAL	10,154,915		10,154,915
103233	SACRED HEART OF THE EMERALD COAST			
20127	SACRED HEART HOSPITAL ON THE GULF			
120227	SAINT ANTHONY'S HOSPITAL			
100285	PEACE RIVER REGIONAL MEDICAL CENTER			
100722	MAYO CLINIC FLORIDA	1,672,296		1,672,296
120103	SAINT PETERSBURG GENERAL HOSPITAL			
100731	SAINT VINCENT'S MEDICAL CENTER			
101745	SANTA ROSA MEDICAL CENTER			
120014	SEBASTIAN RIVER MEDICAL CENTER			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO			
103373	SELECT SPECIALTY HOSPITAL MIAMI			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			
119989	SEVEN RIVERS COMMUNITY HOSPITAL			
100676	UF HEALTH JACKSONVILLE	15,228,210		15,228,210
100331	LAKE SHORE		320,547	320,547
101796	LIVE OAK		209,763	209,763
100072	STARKE		221,568	221,568
100030	UF HEALTH SHANDS			
103284	SISTER EMMANUEL HOSPITAL			
119946	SOUTH BAY HOSPITAL			
100986	SOUTH FLORIDA BAPTIST HOSPITAL			
260045	SOUTH FLORIDA STATE HOSPITAL	778,011		778,011
101087	SOUTH LAKE HOSPITAL			
100587	SOUTH MIAMI HOSPITAL			
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPIT			
100595	SOUTH BEACH COMMUNITY HOSPITAL			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CEN	1,901,364		1,901,364

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEAL			
102466	SPRING HILL REGIONAL HOSPITAL			
103462	ST CLOUD REGIONAL MEDICAL CENTER			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			
102407	ST. JOHN'S REHABILITATION HOSPITAL			
100978	ST. JOSEPH'S HOSPITAL			
101486	ST. MARY'S HOSPITAL	11,832,202		11,832,202
101591	SUN COAST HOSPITAL			
119962	SUNLAND - MARIANNA			
119920	TACACHALE DAHLIA HOSPITAL			
119806	CAPITAL REGIONAL MEDICAL CENTER			
101133	TALLAHASSEE MEMORIAL HOSPITAL			
100994	TAMPA GENERAL HOSPITAL	5,604,597		5,604,597
103179	THE VILLAGES REGIONAL HOSPITAL			
119849	TOWN & COUNTRY HOSPITAL			
100838	TRINITY COMMUNITY HOSPITAL			
101257	TWIN CITIES HOSPITAL			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			
112801	UNIVERSITY HOSPITAL & MEDICAL C			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			
102679	KINDRED HOSPITAL - NORTH FLORIDA			
102768	KINDRED HOSPITAL BAY AREA - ST. PETE			
119733	VENICE REGIONAL MEDICAL CENTER			
101826	FLORIDA HOSPITAL FISH MEMORIAL			
102130	WELLINGTON REGIONAL MEDICAL CENTER			
120243	WEST BOCA MEDICAL CENTER			
260053	WEST FLORIDA COMMUNITY CARE CENTER			
113212	WEST FLORIDA HOSPITAL			
101702	WEST GABLES REHABILITATION HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
100625	WESTCHESTER GENERAL HOSPITAL			
112305	WESTSIDE REGIONAL MEDICAL CENTE			
101699	WINTER HAVEN HOSPITAL			
101362	FLORIDA HOSPITAL WINTER PARK			
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE			
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			
	RESERVE FOR FEDERAL MINIMUM	750,000		750,000
	Total DSH	227,024,902	10,260,193	237,285,095

Table 2
State Fiscal Year 2016-17

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
100030	UF Health Shands	-	-	-	8,294,766	8,294,766	7,083,038	1,211,729
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
100064	Bay Medical Center	-	-	-	-	-	-	-
100072	Starke	-	-	279,502	-	279,502	91,185	188,317
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
100129	Broward General Hospital	8,786,126	-	-	2,389,123	11,175,249	9,941,289	1,233,960
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
100200	Memorial Hospital	8,041,058	-	-	2,223,677	10,264,735	7,811,703	2,453,032
100218	North Broward Medical Center	1,999,223	-	-	393,434	2,392,657	1,944,733	447,924
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
100331	Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
100358	Baptist Of Miami	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-	-	-
100421	Jackson Memorial Hospital	-	-	-	21,006,892	21,006,892	16,999,984	4,006,908
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
100471	University Of Miami Hospital	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
100609	Nicklaus Children's	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
100625	Westchester General Hospital	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
100676	UF Health Jacksonville	-	-	-	11,642,944	11,642,944	9,799,217	1,843,727
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
100986	South Florida Baptist	-	-	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632	906,158	147,474
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101354	Health Central	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
101796	Live Oak	-	-	252,580	-	252,580	29,847	222,733
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
101826	Volusia Medical Center	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
101931	Memorial Medical Center	-	-	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
101991	Wiregrass Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
102598	Edward White Hospital	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
102610	A.G. Holley State Hospital - CLOSED 2012	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
103560	Healthsouth Ridgeland Hospital	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
115193	Northside Hospital	-	-	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
119768	Lake City Medical Center	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy Back
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure Island	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
	Total Buyback cost	23,286,684	25,190,178	11,259,455	70,810,137	130,546,454	104,174,781	26,371,673

Table 3
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

			IGTs			Distributions					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101516	ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinell				50,458	11,652,174	26,013,907	11,716,025	49,432,564	49,432,564
116483	ANN BATES LEACH EYE HOSPITAL	Miami Dade County				743,350		773,930		1,517,280	1,517,280
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
120375	AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County				111,215				111,215	111,215
100358	BAPTIST HOSPITAL OF MIAMI	Miami Dade County				747,141		17,503,272		18,250,413	18,250,413
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				199,351		6,152,648	965,896	7,317,896	7,317,896
100641	BAPTIST MEDICAL CENTER	DUVAL				749,051		11,651,369		12,400,419	12,400,419
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL				61,349				61,349	61,349
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				42,567	218,033		462,721	723,321	723,321
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				22,000		510,697		532,697	532,697
100064	BAY MEDICAL CENTER	BAY				116,595		2,647,231		2,763,826	2,763,826
103721	BayCare Alliant Hospital	PINELLAS									-
101567	BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pinell	2,055,764		2,055,764	122,269	5,159,521	4,890,415	948,536	11,120,741	9,064,977
101834	BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital Distric				3,814,567				3,814,567	3,814,567
101401	BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Bea				64,826		4,015,281		4,080,107	4,080,107
110213	BLAKE MEDICAL CENTER	MANATEE				62,000				62,000	62,000
101419	BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm Bea				40,386				40,386	40,386
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				188,205		3,872,046		4,060,250	4,060,250
102717	BROOKS HEALTH SYSTEM	DUVAL				33,657				33,657	33,657
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				27,553		1,711,980		1,739,533	1,739,533
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL C	North Broward Hospital Taxing Dist	5,594,632	20,240,052	25,834,684	36,564,512	14,041,312	24,100,891	11,175,249	85,881,963	60,047,279
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	North Broward Hospital Taxing Dist				1,122,605		2,785,632	1,080,163	4,988,400	4,988,400
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing Dist	198,660		198,660	71,732	498,593	1,940,218	426,451	2,936,995	2,738,335
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CEN	North Broward Hospital Taxing Dist		8,596,154	8,596,154	15,529,317		5,014,221	2,392,657	22,936,195	14,340,040
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				18,668	259,739		69,967	348,374	348,374
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				1,106	375,786		44,655	421,546	421,546
100099	CAPE CANAVERAL HOSPITAL	BREVARD				736,033				736,033	736,033
119717	CAPE CORAL HOSPITAL	Lee Memorial Health System	620,557		620,557	1,021,661	1,557,463			2,579,123	1,958,567
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON				16,358				16,358	16,358
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				32,532				32,532	32,532
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE				7,929				7,929	7,929
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS				46,194				46,194	46,194
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD				16,975				16,975	16,975
120308	COLUMBIA HOSPITAL	Health Care District of Palm Bea				65,134		1,225,711		1,290,845	1,290,845
105520	COMMUNITY HOSPITAL	PASCO				88,368				88,368	88,368
109606	CORAL GABLES HOSPITAL	Miami Dade County				8,932		795,352		804,284	804,284
120090	DELRAY MEDICAL CENTER	Health Care District of Palm Bea				56,479			111,342	167,821	167,821
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				1,907,808	357,756		955,724	3,221,288	3,221,288
103543	DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County				71,253				71,253	71,253
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA				26,575				26,575	26,575
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES		302,343	302,343	546,196	299,554		281,710	1,127,459	825,116
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				111,837	365,493		421,804	899,133	899,133
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,256,327	3,307,024		26,684	4,590,035	4,590,035
102598	EDWARD WHITE HOSPITAL	PINELLAS				18,871				18,871	18,871
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA				13,282				13,282	13,282
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE				48,005				48,005	48,005
101206	FISHERMEN'S HOSPITAL	MONROE				3,469	316,258		89,691	409,418	409,418

Table 3
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

			<i>IGTs</i>			<i>Distributions</i>					
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101711	FLAGLER HOSPITAL	ST JOHNS				958,178				958,178	958,178
101290	FLORIDA HOSPITAL	ORANGE	2,196,967		2,196,967	24,804,758	5,513,911	45,770,344	4,168,491	80,257,505	78,060,537
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				990,247	188,540		208,413	1,387,200	1,387,200
101826	FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority				633,927				633,927	633,927
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				19,452	252,090		674,480	946,022	946,022
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				644,798				644,798	644,798
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA				85,501				85,501	85,501
101095	FLORIDA HOSPITAL WATERMAN	North Lake Taxing District				102,276				102,276	102,276
54568	Florida Hospital Wesley Chapel *	PASCO									-
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				788,942		361,367		1,150,309	1,150,309
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL	JACKSON									-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									-
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				20,043				20,043	20,043
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				803,645	226,743		79,005	1,109,394	1,109,394
101443	GLADES GENERAL HOSPITAL	Health Care District of Palm Bea				10,829	335,192		1,022,105	1,368,127	1,368,127
101524	GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm Bea				121,770				121,770	121,770
117617	GULF COAST MEDICAL CENTER	BAY				24,789		3,836,849		3,861,638	3,861,638
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	3,719,693		3,719,693	295,799	9,335,623	7,950,004		17,581,427	13,861,733
119750	H.H. RAULERSON	OKEECHOBEE				26,461			806,760	833,221	833,221
101842	HALIFAX HEALTH	Halifax Hospital Medical Center Tax	4,073,640		4,073,640	259,299	10,223,952	6,382,228	962,210	17,827,689	13,754,049
101354	HEALTH CENTRAL	West ORANGE Health Care District				1,050,768		1,291,931		2,342,699	2,342,699
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					214,200		165,906	380,106	380,106
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HO	BAY				2,267				2,267	2,267
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON				1,985				1,985	1,985
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County				330				330	330
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO				268,472				268,472	268,472
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS				993				993	993
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER				288,026				288,026	288,026
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA				357				357	357
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA				1,713				1,713	1,713
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD				1,842				1,842	1,842
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD				2,640				2,640	2,640
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				24,045		2,675,195		2,699,240	2,699,240
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				31,093				31,093	31,093
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				1,691,643	160,843		242,340	2,094,827	2,094,827
100412	HIALEAH HOSPITAL	Miami Dade County				3,527,147		6,077,915		9,605,061	9,605,061
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				4,057				4,057	4,057
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				3,073,276		5,619,483	935,544	9,628,303	9,628,303
100188	HOLY CROSS HOSPITAL	BROWARD				68,443				68,443	68,443
102261	HOMESTEAD HOSPITAL	Miami Dade County				24,240,795		7,969,702		32,210,497	32,210,497
101044	INDIAN RIVER MEDICAL CENTER	Indian River Taxing District		3,683,553	3,683,553	6,654,494				6,654,494	2,970,941

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Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 1)	DSH Payments (table 1)	Rate Enhancements - Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101061	JACKSON HOSPITAL	JACKSON Hospital				316,731	265,019		1,186,645	1,768,395	1,768,395
100421	JACKSON MEMORIAL HOSPITAL	Public Health Trust	22,743,575	59,448,240	82,191,815	107,395,764	57,081,440	84,249,293	21,006,892	269,733,388	187,541,573
110060	JACKSON SOUTH COMMUNITY HOSPITAL	Miami Dade County									-
101737	JAY HOSPITAL	SANTA ROSA				46,760	165,207		168,672	380,639	380,639
101460	JFK MEDICAL CENTER	Health Care District of Palm Bea				238,661		4,846,806		5,085,467	5,085,467
120294	JUPITER MEDICAL CENTER	Health Care District of Palm Bea				63,564				63,564	63,564
120138	KENDALL REGIONAL MEDICAL CENTER	Miami Dade County				240,687		4,238,601		4,479,288	4,479,288
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH				5,953				5,953	5,953
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY				5,712				5,712	5,712
103535	KINDRED HOSPITAL - OCALA	MARION				252				252	252
4170	Kindred Hospital - Palm Beaches	PALM BEACH				7,213				7,213	7,213
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD				1,168				1,168	1,168
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County				5,653				5,653	5,653
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD				9,957				9,957	9,957
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS				8,906				8,906	8,906
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH				2,630				2,630	2,630
16815	Kindred Hospital-Melbourne	BREVARD				3,592				3,592	3,592
108227	LAKE BUTLER HOSPITAL	UNION				1,261,802	858,784		97,193	2,217,779	2,217,779
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				7,139				7,139	7,139
101664	LAKE WALES MEDICAL CENTERS	POLK				28,808				28,808	28,808
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				4,008,122		6,718,574	1,312,902	12,039,599	12,039,599
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				31,362				31,362	31,362
119741	LARGO MEDICAL CENTER	PINELLAS	794,143		794,143	115,991	1,993,127	780,705	215,822	3,105,645	2,311,501
120057	LARKIN COMMUNITY HOSPITAL	Miami Dade County	615,586		615,586	16,354	1,544,987	1,581,700		3,143,041	2,527,455
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				99,690		5,106,411	846,908	6,053,009	6,053,009
101109	LEE MEMORIAL HOSPITAL	Lee Memorial Health System	9,029,309		9,029,309	423,100	22,661,608	18,692,564	1,639,755	43,417,027	34,387,717
101079	LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District				8,876,195				8,876,195	8,876,195
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				3,138				3,138	3,138
101192	LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital Dist				33,731		1,674,916		1,708,647	1,708,647
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				2,109	324,880		40,875	367,864	367,864
101168	MANATEE MEMORIAL HOSPITAL	MANATEE				8,244,757		4,915,671		13,160,428	13,160,428
101214	MARINERS HOSPITAL	MONROE				4,295,965	483,102		111,924	4,890,991	4,890,991
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				248,668				248,668	248,668
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS				224,150				224,150	224,150
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority				44,769				44,769	44,769
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				29,786				29,786	29,786
103454	MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District				77,818		2,697,223	897,211	3,672,252	3,672,252
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH				13,272				13,272	13,272
102229	MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District		6,945,869	6,945,869	12,548,007		2,570,898	450,743	15,569,648	8,623,779
102521	MEMORIAL HOSPITAL WEST	South Broward Hospital District				287,179		5,626,897	1,605,710	7,519,785	7,519,785
100200	MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District		34,384,068	34,384,068	62,116,275		24,225,007	10,264,735	96,606,017	62,221,949
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100439	MERCY HOSPITAL	Miami Dade County									-

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100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	NICKLAUS CHILDREN'S	Miami Dade County				10,101	4,893,174	35,788,066	12,946,802	53,638,143	53,638,143
102776	MIAMI JEWISH HOME & HOSPITAL	Miami Dade County									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				2,603,117		7,186,415		9,789,532	9,789,532
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO				10,356,777				10,356,777	10,356,777
100463	MT. SINAI MEDICAL CENTER	Miami Dade County	4,711,550		4,711,550	238,194	11,824,969	4,686,923	633,990	17,384,076	12,672,526
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	Miami Dade County									-
101176	MUNROE REGIONAL MEDICAL CENTER	MARION				91,123				91,123	91,123
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					1,205,396			1,205,396	1,205,396
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				105	253,311		93,194	346,610	346,610
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				2,454,184		5,081,877		7,536,062	7,536,062
40876	NEMOURS HOSPITAL	ORANGE				13,698		9,128,686		9,142,384	9,142,384
140442	NORTH DADE HEALTH CENTER (JMH)	Miami Dade County									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				59,794				59,794	59,794
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				19,924				19,924	19,924
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
100498	NORTH SHORE MEDICAL CENTER	Miami Dade County				136,441		8,401,808		8,538,249	8,538,249
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				118,875		1,896,393		2,015,267	2,015,267
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				11,404	280,763		207,390	499,557	499,557
104591	NORTHWEST MEDICAL CENTER	BROWARD				85,329				85,329	85,329
120073	OAK HILL HOSPITAL	HERNANDO				53,184				53,184	53,184
109886	OCALA REGIONAL MEDICAL CENTER	MARION				48,856				48,856	48,856
111741	ORANGE PARK MEDICAL CENTER	CLAY				27,202				27,202	27,202
101338	ORLANDO HEALTH	ORANGE	1,553,156		1,553,156	1,341,656	3,898,084	32,912,018	5,043,736	43,195,495	41,642,339
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				44,742		4,318,222		4,362,964	4,362,964
32975	PALM BAY HOSPITAL	BREVARD				7,177,735				7,177,735	7,177,735
102105	PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm Beach				98,756				98,756	98,756
102245	PALM BEACH REGIONAL HOSPITAL	Health Care District of Palm Beach									-
100536	PALM SPRINGS GENERAL HOSPITAL	Miami Dade County									-
104604	PALMETTO GENERAL HOSPITAL	Miami Dade County				100,759		6,785,342		6,886,101	6,886,101
120111	PALMS OF PASADENA HOSPITAL	PINELLAS				21,610				21,610	21,610
120260	PALMS WEST HOSPITAL	Health Care District of Palm Beach				66,304		3,338,889		3,405,193	3,405,193
100544	PAN AMERICAN HOSPITAL	Miami Dade County									-
111414	PARK MEDICAL CENTER	ORANGE									-
63447	Park Royal Hospital	LEE									-
102385	PARKWAY REGIONAL (merged JMH)	Miami Dade County									-
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	Miami Dade County									-
100102	PARRISH MEDICAL CENTER	North Brevard Taxing District				88,694	4,410,212	2,092,023		6,590,929	6,590,929
109592	PASCO REGIONAL MEDICAL CENTER	PASCO				7,538				7,538	7,538
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				30,171				30,171	30,171
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER				5,754		1,528,245		1,533,999	1,533,999
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				199,428		3,807,918		4,007,345	4,007,345

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101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				195,280			1,041,856	1,237,137	1,237,137
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				124,175				124,175	124,175
100765	SACRED HEART HOSPITAL	ESCAMBIA	4,046,133		4,046,133	166,205	10,154,915	12,618,397	2,083,094	25,022,611	20,976,478
20127	SACRED HEART HOSPITAL ON THE GULF	GULF				1,153,797			80,138	1,233,935	1,233,935
103233	SACRED HEART OF THE EMERALD COAST	WALTON				28,701			758,246	786,947	786,947
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				15,088,406		3,159,419		18,247,824	18,247,824
100722	SAINT LUKE'S HOSPITAL	DUVAL	666,311		666,311	78,523	1,672,296	206,101	41,794	1,998,714	1,332,403
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				41,375		1,797,871		1,839,246	1,839,246
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				288,016		2,817,274		3,105,291	3,105,291
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				6,438				6,438	6,438
101761	SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital Bo	2,488,956		2,488,956	261,327	6,246,740	6,583,964		13,092,031	10,603,075
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER				1,407				1,407	1,407
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JAC	DUVAL				522				522	522
103373	SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				11,408				11,408	11,408
100676	UF HEALTH JACKSONVILLE	DUVAL	6,067,540	38,854,178	44,921,719	70,191,719	15,228,210	21,363,900	11,642,944	118,426,772	73,505,054
100331	LAKE SHORE	LakeShore Taxing Authority				196,638	320,547		1,389,274	1,906,459	1,906,459
101796	LIVE OAK	SUWANNEE				2,311	209,763		252,580	464,654	464,654
100072	STARKE	BRADFORD				3,004	221,568		279,502	504,074	504,074
100030	UF HEALTH SHANDS	University of Florida		34,957,742	34,957,742	63,152,642		43,385,941	8,294,766	114,833,349	79,875,607
25766	Shriner's Hospital for Children	Hillsborough				1,382,765			527,351	1,910,117	1,910,117
103284	SISTER EMMANUEL HOSPITAL	Miami Dade County				3,160				3,160	3,160
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH				30,541				30,541	30,541
100595	SOUTH BEACH COMMUNITY HOSPITAL	Miami Dade County									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				7,965,214		2,327,215		10,292,429	10,292,429
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					778,011			778,011	778,011
101087	SOUTH LAKE HOSPITAL	South Lake Taxing District				91,398				91,398	91,398
100587	SOUTH MIAMI HOSPITAL	Miami Dade County				299,374				299,374	299,374
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System	757,581		757,581	163,873	1,901,364			2,065,237	1,307,656
103772	Specialty Hospital - Gainesville	ALACHUA									-
103764	Specialty Hospital - Palm Beach	PALM BEACH									-
103683	Specialty Hospital - Pensacola	ESCAMBIA									-
103748	Specialty Hospital - Tallahassee	LEON									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA				2,778				2,778	2,778
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County				1,526				1,526	1,526
102407	ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS				78,316				78,316	78,316
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				5,847,398		20,451,356	2,012,536	28,311,289	28,311,289
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE				34,621		2,192,456		2,227,077	2,227,077

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103730	St. Luke's- St. Vincent's Healthcare	Duval				105,132				105,132	105,132
101486	ST. MARY'S HOSPITAL	Health Care District of Palm Bea	4,714,432		4,714,432	130,749	11,832,202	10,238,971	1,883,111	24,085,033	19,370,601
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				294,966		6,566,792	1,053,632	7,915,391	7,915,391
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	2,233,100	29,128,943	31,362,043	52,622,670	5,604,597	38,719,354		96,946,621	65,584,577
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER				446,877				446,877	446,877
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				19,909				19,909	19,909
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA				5,376				5,376	5,376
9496	UCHLTACH at Connerton	PASCO				1,809				1,809	1,809
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				89,320				89,320	89,320
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				295,146				295,146	295,146
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				66,860				66,860	66,860
100366	UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County	2,136,049		2,136,049	96,525	5,361,020	6,207,138		11,664,683	9,528,634
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County				19,205		3,305,040		3,324,245	3,324,245
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA				1,728				1,728	1,728
31588	Viera Hospital	BREVARD									-
260053	W. Fla Comm Care	SANTA ROSA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm Bea				103,370		1,574,537		1,677,907	1,677,907
120243	WEST BOCA MEDICAL CENTER	Health Care District of Palm Bea				38,167				38,167	38,167
113212	WEST FLORIDA HOSPITAL	ESCAMBIA				22,148				22,148	22,148
101702	WEST GABLES REHABILITATION HOSPITAL	Miami Dade County									-
32265	West Kendall Baptist Hospital	Miami Dade County				1,594,142				1,594,142	1,594,142
100625	WESTCHESTER GENERAL HOSPITAL	Miami Dade County				1,399,302		1,415,531		2,814,833	2,814,833
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD				53,931				53,931	53,931
101699	WINTER HAVEN HOSPITAL	POLK				8,478,263		3,780,447		12,258,710	12,258,710
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				5,864				5,864	5,864
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				8,496				8,496	8,496
	Unallocated						750,000			750,000	750,000
123456	GR: FP (DSH)		8,515,536	323,134,385	331,649,921						(331,649,921)
	LIP GR			450,000							
	Liver Global Fee							9,932,000		9,932,000	9,932,000
999999	Rural DSH Local Funding		3,534,825		3,534,825						(3,534,825)
	Total Hospital Programs		93,067,697	560,125,528	652,743,225	607,825,452	237,285,095	697,061,612	130,546,454	1,672,718,613	1,019,975,388

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements and Liver Global Fee	DSH IGTs	Total Funding
Recurring General Revenue	\$ 323,584,385	\$ 8,515,536	\$ 332,099,921
Memorial Healthcare System	\$ 41,329,937		\$ 41,329,937
Dade Public Trust	\$ 59,448,240	\$ 22,743,575	\$ 82,191,815
University of Florida	\$ 34,957,742		\$ 34,957,742
Hillsborough	\$ 29,128,943	\$ 5,952,793	\$ 35,081,736
Broward Health	\$ 28,836,207	\$ 5,793,292	\$ 34,629,499
Duval	\$ 38,854,178	\$ 6,733,851	\$ 45,588,029
Miami Dade County		\$ 7,463,185	\$ 7,463,185
Pinellas		\$ 794,143	\$ 794,143
Orange		\$ 3,750,123	\$ 3,750,123
Pasco			\$ -
Polk			\$ -
Brevard			\$ -
North Lake Taxing District			\$ -
Manatee			\$ -
Indian River Taxing District	\$ 3,683,553		\$ 3,683,553
Monroe			\$ -
Southeast Volusia Hospital District			\$ -
Desoto			\$ -
Hendry			\$ -
Collier			\$ -
Union			\$ -
Baker			\$ -
Gulf			\$ -
Hardee			\$ -
Lee Memorial Health System		\$ 10,407,447	\$ 10,407,447
Franklin			\$ -

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements and Liver Global Fee	DSH IGTs	Total Funding
St Johns			\$ -
Health Care District of Palm Beach County		\$ 4,714,432	\$ 4,714,432
West Orange Health Care District			\$ -
Holmes	\$ 302,343		\$ 302,343
West Volusia Hospital Authority			\$ -
Highlands			\$ -
Hernando			\$ -
Indian River Taxing District			\$ -
Broward			\$ -
Sumter			\$ -
Escambia		\$ 4,046,133	\$ 4,046,133
Jackson Hospital			\$ -
Leon			\$ -
Sarasota County Public Hospital Board		\$ 2,488,956	\$ 2,488,956
Halifax Hospital Medical Center Taxing District		\$ 4,073,640	\$ 4,073,640
Martin			\$ -
LakeShore Taxing Authority			\$ -
Putnam			\$ -
Bay			\$ -
Marion			\$ -
St Lucie			\$ -
Juvenile Welfare Board of Pinellas County		\$ 2,055,764	\$ 2,055,764
Taylor			\$ -
South Lake Taxing District			\$ -
North Brevard Taxing District			\$ -
Charolette			\$ -
Volusia			\$ -

Table 4
Modeled Funding for SFY 2016-17

State and Local Government	LIP, Rate Enhancements and Liver Global Fee	DSH IGTs	Total Funding
Alachua			\$ -
Citrus			\$ -
Santa Rosa			\$ -
Osceola			\$ -
Sarasota			\$ -
Nassau			\$ -
Okaloosa			\$ -
Lower Florida Keys Hospital District			\$ -
Clay			\$ -
Seminole			\$ -
Walton			\$ -
Okeechobee			\$ -
Flagler			\$ -
Calhoun			\$ -
Washington			\$ -
Palm Beach			\$ -
Columbia			\$ -
Okaloosa			\$ -
Lee			\$ -
Bradford			\$ -
Suwannee			\$ -
Madison			\$ -
Jackson			\$ -
Levy			\$ -
Local funding for Rural DSH		\$ 3,534,825	\$ 3,534,825
Total	\$ 560,125,528	\$ 93,067,697	\$ 653,193,223

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Low-Income Pool Funding (LIP)	
General Revenue	\$450,000
Grants and Donations Trust Fund	\$236,541,144
Medical Care Trust Fund	\$370,834,308
Total	\$607,825,452

Low Income Pool Parameters

Funds in the Low Income Pool (LIP) will be distributed to qualifying hospitals based on their charity care cost multiplied by the percentage established for the tier in which the hospital qualifies, as described below.

Hospitals qualify for LIP funding if they are a Medicaid provider and have a minimum of a one-percent inpatient Medicaid utilization rate.

The LIP is divided into four tiers, and the hospitals qualifying for each tier shall be paid the following percentage of their charity care cost:

Tiers and Percentage of Payment

- Tier 1 – Hospitals will be paid up to 100% of their charity care cost.
- Tier 2 – Hospitals will be paid up to 67.0% of their charity care cost.
- Tier 3 – Hospitals will be paid up to 14.0% of their charity care cost.
- Tier 4 – Hospitals will be paid up to 1.87% of their charity care cost.

Hospitals will be arrayed from high to low based on their percentage of charity care cost divided by gross total commercial charges and then assigned to a specific tier based on the following criteria.

- Tier 1 – Hospitals whose percentage of charity care cost to gross total commercial charges equals or is greater than 6.20%
- Tier 2 – Hospitals whose percentage of charity care cost to gross total commercial charges is less than 6.20% but greater than 5.40%
- Tier 3 – Hospitals whose percentage of charity care cost to gross total commercial charges is equal to or less than 5.40% but greater than 3.70%
- Tier 4 – Hospital whose percentage of charity care cost to gross total commercial charges is equal to or less than 3.70%

The LIP payments are contingent on the state share being provided through grants and donations from state, county, or other local governmental funds. In the event that the local funds provided as state share are insufficient to fully fund the LIP, payments will be distributed in order of priority with Tier 1 being the highest priority. Local funds will first be applied to Tier 1 payments up to 100% of their charity care cost (subject to availability of intergovernmental transfers). After Tier 1 is fully funded, any additional local funds will be applied to Tier 2 payments up to 67% of their charity care cost (subject to availability of intergovernmental transfers). After Tiers 1 and 2 are fully funded, any additional local funds will be applied to Tier 3 payments up to 14% of their charity care cost (subject to availability of intergovernmental transfers). Any remaining local funds will be applied to funding Tier 4

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payments up to 1.87% of their charity care cost (subject to availability of intergovernmental transfers). The state is not obligated to provide any other state funds to account for uncollected intergovernmental transfers.

Data used to determine the charity care cost and gross commercial charges and any other required data, will be based on averaging the 2013 and 2014 Florida Hospital Uniform Reporting System (FHURS) reports accepted by the Agency for Health Care Administration. However, in the event that a hospital's FHURS data are unavailable for one of those two years, the single year of available data will be used, without averaging.

Definitions

- A hospital's charity care cost equals total inpatient and outpatient charity care charges from the FHURS reports multiplied times the hospital's cost to charge ratio.
- A hospital's cost to charge ratio (CCR) equals the sum of total patient care services and total operating expenses divided by total gross inpatient and outpatient service revenues.
- The ratio to qualify hospitals for a tier is based on the hospital's percentage of charity care cost divided by the hospital's gross commercial charges.
- A hospital's gross commercial charges equals the total of the following inpatient and outpatient charges:
 - Health Insurance Charge-based
 - Commercial – HMO
 - Commercial – PPO
 - Other Charged-based Payers
 - Other Commercial Discount Payers

DRG Add-on, Exemptions, Buy-back, and Liver	
General Revenue	\$322,684,385
Medical Care Trust Fund	\$504,923,681
Total	\$827,608,066

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DRG Add-on and Exemptions			
Exemptions	Inpatient \$579,503,588	Outpatient \$107,626,024	Total \$687,129,612
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
(a) Specialty Children's Hospitals			88.76826%
(b) Public			70.76825%
(c) Statutory Teaching			70.76825%
(d) Designated Trauma (greater than 7.3% Medicaid utilization)			66.18086%
(e) Specialty Hospitals (Eye, Tuberculosis, Teaching)			66.18086%
(f) Specific Legislative			66.18086%
(g) Medicaid and Charity Utilization (greater than 15%)			66.18086%
(h) Community Hospital Education Program (CHEP)			66.18086%
(i) Medicaid and Charity Utilization (11%-14.999%)			66.18086%
(j) Trauma Add-on (for hospitals qualified under the former exemptions program parameters)			1.50000%
(k) Pediatric Add-on			explicit \$
<p>Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying providers are allowed to receive a specific percentage of the exemption based on the provider's classification or as listed in Table 1.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2007, 2008, and 2009 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.</p> <p>Specific legislative qualifying hospitals include those meeting one or more of the following definitions:</p> <ul style="list-style-type: none"> • Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. • Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Public hospitals that are not part of a public hospital system with multiple hospitals or hospitals specifically listed in Table 1. 			

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- Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in Table 1.

The calculation for inpatient and outpatient exemptions, for qualified hospitals, is as follows:

- Qualified hospitals will be classified under percentages above, items (a) through (i) or as listed in Table 1.
- The trauma add-on percent, item (j), will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.
- The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 1.

The hospitals qualifying for exemptions or a rate add-on are provided in Table 1. The exemptions list is all-inclusive; no additional providers may qualify for exemptions or an add-on during State Fiscal Year 2016-17.

DRG Add-on and Medicaid Trend Adjustment Buy-back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$19,115,450	\$4,171,234	\$23,286,684
Specialty Children's	\$19,548,786	\$5,641,392	\$25,190,178
Rural	\$6,840,837	\$4,418,619	\$11,259,455
Designated Trauma and/or Statutory Teaching	\$58,669,708	\$12,140,429	\$70,810,137
Total Buy-back	\$104,174,781	\$26,371,673	\$130,546,454

The "Buy-back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions were reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.

PSN hospitals include those who were part of a system that operated a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those defined in s. 408.07(45), Florida Statutes.

The qualifying hospitals for the MTA buy-back through the LIP program are provided in Table 2. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy-back through the LIP program during State Fiscal Year 2016-2017. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 2.

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Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in Table 3, in the column entitled "Exemptions & Liver Global Fee."</p>	

Rural Disproportionate Share / Rural Hospital Financial Assistance	
Rural DSH / Rural Financial Assistance Program (RFAP)	\$10,260,193
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Table 1b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	

Disproportionate Share Hospital (DSH)	
Total DSH Distributions	\$237,285,095
<p>The DSH program for 2016-17 includes \$4,609,608 general revenue for All Children's Hospital and \$1,935,743 general revenue for Nicklaus Children's Hospital for the purpose of drawing federal DSH matching funds.</p> <p>Federal Minimum DSH Payments</p> <p>Included in the DSH funding is \$750,000 to be paid to those hospitals that meet the federal minimum requirements under the federal DSH statute. These funds shall be distributed to the qualifying hospitals based on each hospital's percentage of Medicaid and charity care days to the total Medicaid and charity care days for those hospitals meeting the federal minimum requirements. The Agency for Health Care Administration may use average of the 2007, 2008, and 2009 audited disproportionate share data to determine each hospital's Medicaid days and charity care.</p>	