



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee**

**Senate Offer #1
Budget Spreadsheet**

**Saturday, February 27, 2016
5:00 p.m.
412 Knott Building**

Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 SB 2500					HOUSE OFFER #1					SENATE OFFER # 1					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY																	1
2	1100001	Startup (OPERATING)	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	2	
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000	3,200,000	3	
4	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct									(107,995)	(107,995)						4	
5	2000150	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct									(7,000,000)	(7,000,000)						5	
6	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add									107,995	107,995						6	
7	2000250	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add									7,000,000	7,000,000						7	
8	2503080	Direct Billing for Administrative Hearings				(55,611)	(55,611)				(55,611)	(55,611)				(55,611)	(55,611)	8	
9	3D00100	Redirect Base Budget Funding for Other Priority Issues				(18,500,000)	(18,500,000)									(18,500,000)	(18,500,000)	9	
10	3D01080	Redirect Grants and Aids - Contracted Services to Other Personal Services - Add				7,107,995	7,107,995									7,107,995	7,107,995	10	
11	3D01090	Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct				(7,107,995)	(7,107,995)									(7,107,995)	(7,107,995)	11	
12	3200300	Workforce Services Program Reductions				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)	12	
13	33V0070	Reemployment Assistance Reductions	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)	13	
14	33V0080	Careersource Florida Reductions	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	14	
15	33V1100	Reemployment Assistance Appeals Commission Reductions	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	15	
16	3400030	Fund Source Realignment - Deduct		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)	16	
17	3400040	Fund Source Realignment - Add				21,419,905	21,419,905				21,419,905	21,419,905				21,419,905	21,419,905	17	
18	3402200	Quick Response Training Fund Realignment - Deduct				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)	18	
19	3402300	Quick Response Training Fund Realignment - Add				9,000,000	9,000,000				9,000,000	9,000,000				9,000,000	9,000,000	19	
20	3403000	Reemployment Assistance - Fraud Investigation Unit - Add	4.00			286,376	286,376						4.00			286,376	286,376	20	
21	3403500	Reemployment Assistance - Fraud Investigation Unit - Deduct	(4.00)			(286,376)	(286,376)						(4.00)			(286,376)	(286,376)	21	
22	36202C0	Information Technology Security and Fraud Detection Tools				826,265	826,265				725,472	725,472				826,265	826,265	22	
23	36220C0	Network Penetration Testing				250,000	250,000				250,000	250,000				250,000	250,000	23	
24	4200220	Florida Enterprise Fund	<i>Contingent Proviso</i>		180,000,000	70,000,000	250,000,000											24	
25	4200410	Continue Florida Export Diversification and Expansion Programs	<i>Recurring</i>			1,000,000	1,000,000				1,000,000	1,000,000	<i>Recurring</i>			1,000,000	1,000,000	25	
26	4300100	Visit Florida - Increase Current Funding Level									47,400,000	47,400,000						26	
27	4300200	Visit Florida - Maintain Current Funding Level				24,000,000	24,000,000								5,000,000	19,000,000	24,000,000	27	
28	4300300	Visit Florida - Promote and Market Entertainment Industry Productions				6,000,000	6,000,000								6,000,000		6,000,000	28	
29	4400100	Space Florida - Maintain Current Funding Level	<i>Recurring</i>			6,000,000	6,000,000				6,000,000	6,000,000	<i>Recurring</i>			6,000,000	6,000,000	29	
30	4400110	Space Florida - Financing Program for Aerospace Industry									7,000,000	7,000,000						30	
31	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research	<i>Recurring</i>			5,500,000	5,500,000						<i>Recurring</i>			5,500,000	5,500,000	31	
32	4600000	Economic Development Projects and Initiatives																	
33		Pensacola International Airport Commerce Park									600,000	600,000						33	
34		Florida-Israel Business Accelerator									125,000	125,000						34	
35		Florida Atlantic University Tech Runway				1,000,000	1,000,000				250,000	250,000				1,000,000	1,000,000	35	
36		Tampa Innovation Alliance				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	36	
37		eMerge Americas Conference									250,000	250,000						37	
38		Florida Turbine Initiative									250,000	250,000						38	
39		Delray Beach CRA Business Incubator									100,000	100,000						39	
40		Hispanic Business Initiative Fund Outreach Program				725,000	725,000	<i>H - line #60</i>					<i>H - line #60</i>					40	
41		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes	<i>Recurring</i>			500,000	500,000						<i>Recurring</i>			500,000	500,000	41	
42		All Children's Research Zone				1,000,000	1,000,000									1,000,000	1,000,000	42	
43		Collier County Immokalee/Naples Business Accelerator Program				2,000,000	2,000,000									2,000,000	2,000,000	43	
44		International Consortium for Advanced Manufacturing Research			1,000,000	2,500,000	3,500,000									3,500,000	3,500,000	44	
45		FIU Small Business Development Center				500,000	500,000									500,000	500,000	45	
46		Scripps Florida Biotech Partnership				1,000,000	1,000,000									1,000,000	1,000,000	46	
47		City of South Bay Park of Commerce - Inland Logistics Center				470,900	470,900									470,900	470,900	47	
48		Modern Pentathlon				250,000	250,000									250,000	250,000	48	
49		Enterprise Florida - Africa Trade Expansion Program				259,500	259,500									259,500	259,500	49	
50		Urban League of Broward County				1,000,000	1,000,000									1,000,000	1,000,000	50	
51		The Idea Center at Miami-Dade College				1,000,000	1,000,000									1,000,000	1,000,000	51	
52		Tallahassee International Airport				1,000,000	1,000,000									1,000,000	1,000,000	52	

Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 SB 2500					HOUSE OFFER #1					SENATE OFFER # 1					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
53			<i>City of Surfside - Business Environment Improvement Plan</i>		-	-	150,000	150,000			-	-	-	-	-	-	150,000	150,000	53
54			<i>Center for Advanced Manufacturing at Lake Tech</i>				250,000	250,000			-	-	-	-	-	-	250,000	250,000	54
55			<i>South Florida Economic Development District's Statewide Industry Cluster Analysis</i>				1,000,000	1,000,000			-	-	-	-	-	-	1,000,000	1,000,000	55
56			<i>5508 Co-working and Collaboration Exchange</i>				500,000	500,000			-	-	-	-	-	-	500,000	500,000	56
57	4700070		<i>Economic Development Tools</i>									8,000,000	8,000,000				18,000,000	18,000,000	57
58	6100300		<i>Increase Funding for Technical Planning and Assistance</i>	<i>Recurring</i>			1,300,000	1,300,000				1,100,000	1,100,000	<i>Recurring</i>			1,020,000	1,020,000	58
59	6100420		<i>Technical Planning and Assistance Action Items</i>				1,000,000	1,000,000									1,280,000	1,280,000	59
60	6300050		<i>Continue Funding for the Hispanic Business Initiative Outreach Program</i>	<i>S - line #40</i>								725,000	725,000				725,000	725,000	60
61	6400100		Housing and Community Development Projects																61
62			<i>Fort Walton Beach Fire Department Training Tower</i>									200,000	200,000						62
63			<i>City of Bradenton Tournament Sports Park</i>				1,000,000	1,000,000				125,000	125,000				1,000,000	1,000,000	63
64			<i>North Lauderdale Security Cameras</i>									40,000	40,000						64
65			<i>North Lauderdale City Hall Roof</i>									75,000	75,000						65
66			<i>Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)</i>				1,000,000	1,000,000				500,000	500,000				1,000,000	1,000,000	66
67			<i>Humane Society Dog Runs - Brevard County</i>									14,000	14,000						67
68			<i>Humane Society Large Dog Kennels - Brevard County</i>									19,000	19,000						68
69			<i>City of Cocoa Historic Cocoa Village Playhouse Parking Structure</i>									3,000,000	3,000,000						69
70			<i>Veterans Home Renovation - Pembroke Pines</i>				150,000	150,000				25,000	25,000				150,000	150,000	70
71			<i>FOIL Corridor Project</i>									700,000	700,000						71
72			<i>Andrews Institute Foundation Research and Educational Program</i>									250,000	250,000						72
73			<i>Gulf Coast Housing First Initiative - City of Sarasota</i>									250,000	250,000						73
74			<i>Second Harvest Capital Campaign</i>									1,000,000	1,000,000						74
75			<i>Palmetto Bay Mixed-Use Facility</i>				500,000	500,000				250,000	250,000			500,000	500,000	75	
76			<i>Smith-Brown Community Center</i>									150,000	150,000						76
77			<i>Bonifay Memorial Park</i>									100,000	100,000						77
78			<i>Hendry County Fairgrounds Rodeo Complex Renovations</i>									250,000	250,000						78
79			<i>LaBelle Civic Center</i>									369,676	369,676						79
80			<i>Building Homes for Heroes</i>									75,000	75,000						80
81			<i>Glades County Regional Training Center</i>				1,000,000	1,000,000								1,000,000	1,000,000	81	
82			<i>DeSoto County Public Safety Building</i>				750,000	750,000								750,000	750,000	82	
83			<i>Nathan Benderson Park</i>				2,000,000	2,000,000								2,000,000	2,000,000	83	
84			<i>City of Milton - Riverwalk</i>				198,048	198,048								198,048	198,048	84	
85			<i>Florida Dream Center - Boys Safe Home</i>				250,000	250,000								250,000	250,000	85	
86			<i>East County Regional Service/Resources Center - Hillsborough County</i>				250,000	250,000								250,000	250,000	86	
87			<i>Sulzbacher Center for Women and Families</i>				1,000,000	1,000,000								1,000,000	1,000,000	87	
88			<i>Tallahassee Regional Hazardous Materials Response Team Equipment</i>				495,000	495,000								495,000	495,000	88	
89			<i>Brevard County Emergency Operations and Communications Center</i>				1,000,000	1,000,000								1,000,000	1,000,000	89	
90			<i>Sirenia Vista Park Environmental Center</i>				200,000	200,000								200,000	200,000	90	
91			<i>Palm Harbor Marine Rescue Boat</i>				100,000	100,000								100,000	100,000	91	
92			<i>Lake Okeechobee Wave Attenuation Project</i>				1,200,000	1,200,000								1,200,000	1,200,000	92	
93			<i>Deerfield Beach African-American Memorial Park</i>				750,000	750,000								750,000	750,000	93	
94			<i>Veterans Memorial Park - Hillsborough County</i>				1,500,000	1,500,000								1,500,000	1,500,000	94	
95			<i>City of Coral Springs Aquatic Complex Pool Refurbishment</i>				500,000	500,000								500,000	500,000	95	
96			<i>City of Port St. Lucie - Extension of the Riverwalk Boardwalk</i>				250,000	250,000								250,000	250,000	96	
97			<i>Brevard Zoo</i>				1,000,000	1,000,000								1,000,000	1,000,000	97	
98			<i>Ludlum Redevelopment Project</i>				1,000,000	1,000,000	<i>H - line #401</i>					<i>H - line #401</i>					98
99			<i>Madeira Beach Lighting Project</i>				350,000	350,000								350,000	350,000	99	
100			<i>Miracle Mile and Giralda Reconstruction and Economic Development Project</i>				1,000,000	1,000,000								1,000,000	1,000,000	100	
101			<i>Volusia County Marine Science Center Expansion</i>				1,150,000	1,150,000								1,150,000	1,150,000	101	
102			<i>Hungerford Amphitheater - Eatonville</i>				1,000,000	1,000,000								1,000,000	1,000,000	102	
103			<i>NeighborWorks Florida Collaborative</i>				1,500,000	1,500,000								1,500,000	1,500,000	103	
104			<i>City of Ft. Lauderdale - Rapid ReHousing Project</i>				800,000	800,000								800,000	800,000	104	
105			<i>Hillsborough Homelessness Initiative</i>				800,000	800,000								800,000	800,000	105	
106			<i>Clearwater Homeless Emergency Project</i>				400,000	400,000								400,000	400,000	106	
107			<i>Baywalk - Miami Downtown Development Authority</i>				400,000	400,000								400,000	400,000	107	
108			<i>Village of Miami Shores - Electric Car Charging Station</i>				33,600	33,600								33,600	33,600	108	

Transportation and Economic Development Appropriations

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		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
109	Lauderdale Lakes - Comprehensive Park Improvement Project		-	250,000	-	250,000		-	-	-	-	-	-	-	250,000	-	250,000	109
110	Orange Blossom Revitalization Project		-	500,000	-	500,000		-	-	-	-	-	-	-	500,000	-	500,000	110
111	Historic Hampton - Land Restoration		-	300,000	-	300,000		-	-	-	-	-	-	-	300,000	-	300,000	111
112	Elderly Housing Assistance Program - City of North Miami		-	200,000	-	200,000		-	-	-	-	-	-	-	200,000	-	200,000	112
113	McTyre Park Cultural Center - City of West Park		-	250,000	-	250,000		-	-	-	-	-	-	-	250,000	-	250,000	113
114	Washington Park Security Upgrades - City of Hollywood		-	50,000	-	50,000		-	-	-	-	-	-	-	50,000	-	50,000	114
115	Washington Park Street Light Improvements - City of Hollywood		-	150,000	-	150,000		-	-	-	-	-	-	-	150,000	-	150,000	115
116	City of North Lauderdale - Energy Efficient Street Lights		-	100,000	-	100,000	H - line #391	-	-	-	-	-	-	-	-	-	-	116
117	City of Lauderdale Lakes - Sidewalk Repairs and Replacement		-	100,000	-	100,000	H - line #395	-	-	-	-	-	-	-	-	-	-	117
118	Bergeron Rodeo Arena Refurbishment - Town of Davie		-	100,000	-	100,000		-	-	-	-	-	-	-	100,000	-	100,000	118
119	Chain of Lakes Blueway Access Project		-	-	286,900	286,900		-	-	-	-	-	-	-	286,900	-	286,900	119
120	South Florida Hurricane Evacuation Clearance Time Initiative		-	160,000	-	160,000		-	-	-	-	-	-	-	160,000	-	160,000	120
121	St. Augustine Lighthouse and Maritime Museum		-	337,500	-	337,500		-	-	-	-	-	-	-	337,500	-	337,500	121
122	City of Hollywood - First-Time Homeowner Purchase Assistance Program		-	-	5,440,000	5,440,000		-	-	-	-	-	-	-	5,440,000	-	5,440,000	122
123	Mote Marine Laboratory Infrastructure Expansion		-	250,000	-	250,000		-	-	-	-	-	-	-	250,000	-	250,000	123
123A	Marco Island Rescue Fire/Emergency Medical Services Facility		-	-	-	-		-	-	-	-	-	-	-	400,000	-	400,000	123A
123B	Jackson County Fire & Rescue Station		-	-	-	-		-	-	-	-	-	-	-	600,000	-	600,000	123B
124	6507400 Affordable Housing Programs	Recurring - \$85 million	-	-	115,760,000	115,760,000		-	-	-	84,405,000	84,405,000	Recurring	-	64,600,000	-	64,600,000	124
125	6507600 State Housing Initiatives Partnership (SHIP) Program	Recurring - \$181.8 million	-	-	181,800,000	181,800,000		-	-	-	43,000,000	43,000,000	Recurring	-	135,500,000	-	135,500,000	125
126	7000010 Community Planning Litigation - Provide Funding to Contract with the Attorney General's office		-	-	-	-		-	-	-	100,000	100,000		-	-	-	-	126
127	7000020 Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel		-	-	200,000	200,000		-	-	-	200,000	200,000		-	200,000	-	200,000	127
128	7000040 Executive Direction and Support Services - Provide Additional Funding for Operations		-	-	100,000	100,000		-	-	-	-	-		-	100,000	-	100,000	128
129	8000100 Workforce Projects		-	-	-	-		-	-	-	-	-		-	-	-	-	129
130	Advanced Manufacturing Skill Development Program		-	-	-	-		-	-	-	2,000,000	2,000,000		-	-	-	-	130
131	Florida Goodwill Association		-	-	1,200,000	1,200,000		-	-	-	250,000	250,000		-	1,200,000	-	1,200,000	131
132	Big Brothers Big Sisters School to Work Program		-	-	-	-		-	-	-	200,000	200,000		-	-	-	-	132
133	Manufacturing Talent Asset Pipeline		-	-	-	-		-	-	-	300,000	300,000		-	-	-	-	133
134	Home Builders Institute - Building Careers for Veterans [Home Builders Institute (PACT)]		-	-	500,000	500,000		-	-	-	200,000	200,000		-	500,000	-	500,000	134
135	Florida Port Training Program		-	-	-	-		-	-	-	500,000	500,000		-	-	-	-	135
136	Louise Graham Regeneration Center - Pinellas County		-	-	279,233	279,233		-	-	-	-	-		-	279,233	-	279,233	136
137	JARC Transition Pre-Employment Training Program		-	180,000	-	180,000		-	-	-	-	-		-	180,000	-	180,000	137
138	Florida Ready to Work		-	1,000,000	-	1,000,000	H - line #148	-	-	-	-	-		-	1,000,000	-	1,000,000	138
139	United Way of Florida - Financial Literacy and Prosperity Program		-	-	1,000,000	1,000,000		-	-	-	-	-		-	1,000,000	-	1,000,000	139
140	First Coast Maritime Academy		-	364,200	-	364,200		-	-	-	-	-		-	364,200	-	364,200	140
141	Eco-Tech Job Training Program		-	-	250,000	250,000		-	-	-	-	-		-	250,000	-	250,000	141
142	PARC - Project SEARCH Initiative		-	171,000	-	171,000		-	-	-	-	-		-	171,000	-	171,000	142
143	National Cyber Partnership		-	-	500,000	500,000		-	-	-	-	-		-	500,000	-	500,000	143
144	8100100 Quick Response Training (QRT) Program - Maintain Current Funding Level	Recurring	-	-	3,000,000	3,000,000		-	-	-	3,000,000	3,000,000	Recurring	-	3,000,000	-	3,000,000	144
145	8100110 Increase Quick Response Training Program	Recurring	-	-	3,000,000	3,000,000		-	-	-	-	-	Recurring	-	3,000,000	-	3,000,000	145
146	8100160 Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add		-	-	100,000	100,000		-	-	-	100,000	100,000		-	100,000	-	100,000	146
147	8100170 Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct		-	-	(100,000)	(100,000)		-	-	-	(100,000)	(100,000)		-	(100,000)	-	(100,000)	147
148	8100275 Skills Assessment and Training Services	S - line #138	-	-	-	-		-	-	-	2,500,000	2,500,000	S - line #138	-	-	-	-	148
149	8100500 Supplemental Nutrition Assistance Program (SNAP)		-	-	6,400,000	6,400,000		-	-	-	6,400,000	6,400,000		-	6,400,000	-	6,400,000	149
150	8100510 Supplemental Nutrition Assistance Program (SNAP) - Deduct		-	-	(12,600,000)	(12,600,000)		-	-	-	(12,600,000)	(12,600,000)		-	(12,600,000)	-	(12,600,000)	150
151	8100520 Supplemental Nutrition Assistance Program (SNAP) - Add		-	-	12,600,000	12,600,000		-	-	-	12,600,000	12,600,000		-	12,600,000	-	12,600,000	151
152	8100860 Reemployment Assistance - Fraud Detection and Prevention		-	-	1,000,000	1,000,000		-	-	-	1,000,000	1,000,000		-	1,000,000	-	1,000,000	152
153	8100870 Reemployment Assistance - Enhanced Authentication and Verification		-	-	550,000	550,000		-	-	-	550,000	550,000		-	550,000	-	550,000	153
154	990M000 Maintenance and Repair		-	-	-	-		-	-	-	-	-		-	-	-	-	154

Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 SB 2500					HOUSE OFFER #1					SENATE OFFER # 1					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
155	080903	Reed Act Project-Statewide		-	-	494,000	494,000		-	-	624,000	624,000		-	-	494,000	494,000	155
156	total	ECONOMIC OPPORTUNITY	1,537.50	-	193,896,300	1,243,411,535	1,437,307,835	1,537.50	-	-	1,020,473,837	1,020,473,837	1,537.50	-	16,497,500	1,091,150,335	1,107,647,835	156
157																		157
158		HIGHWAY SAFETY AND MOTOR VEHICLES																158
159	1100001	Startup (OPERATING)	4,414.00	-	-	429,056,959	429,056,959	4,414.00	-	-	429,056,959	429,056,959	4,414.00	-	-	429,056,959	429,056,959	159
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)	160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct		-	-	(110,758)	(110,758)		-	-	(110,758)	(110,758)		-	-	(110,758)	(110,758)	162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add		-	-	110,758	110,758		-	-	110,758	110,758		-	-	110,758	110,758	163
164	2000260	Realign Other Personal Services - Deduct		-	-	(40,000)	(40,000)		-	-	(40,000)	(40,000)		-	-	(40,000)	(40,000)	164
165	2000270	Realign Other Personal Services - Add		-	-	40,000	40,000		-	-	40,000	40,000		-	-	40,000	40,000	165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program - Deduct		-	-	(812,378)	(812,378)		-	-	(812,378)	(812,378)		-	-	(812,378)	(812,378)	166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add		-	-	812,378	812,378		-	-	812,378	812,378		-	-	812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol	Recurring - \$8,029,057	-	-	8,893,857	8,893,857	Recurring - \$5M	-	-	6,357,873	6,357,873	Recurring - \$5M	-	-	6,357,873	6,357,873	168
169	2503080	Direct Billing for Administrative Hearings		-	-	83,800	83,800		-	-	83,800	83,800		-	-	83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add		-	-	50,000	50,000		-	-	50,000	50,000		-	-	50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)	171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)	173
174	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Add		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct		-	-	(1,000,000)	(1,000,000)		-	-	(1,000,000)	(1,000,000)		-	-	(1,000,000)	(1,000,000)	175
176	3M00000	Eliminate Double Budget Funding		-	-	(325,995)	(325,995)		-	-	(325,995)	(325,995)		-	-	(325,995)	(325,995)	176
177	30011C0	Decreased Workload for Data Center to Support An Agency		-	-	(409)	(409)		-	-	-	-		-	-	-	-	177
178	3007500	Motorcycle Safety Education Program		-	-	300,000	300,000		-	-	300,000	300,000		-	-	300,000	300,000	178
179	3008200	Provide Increased Funding for Additional License Plate Purchases	Recurring	-	-	3,595,000	3,595,000	Recurring - \$3M	-	-	3,224,230	3,224,230	Recurring	-	-	3,595,000	3,595,000	179
180	3008400	Increase Trust Fund Authority to Cover Operating Expenses		-	-	1,600,000	1,600,000		-	-	1,600,000	1,600,000		-	-	1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility	S - Line #761	-	-	-	-		-	-	1,100,000	1,100,000		-	-	1,100,000	1,100,000	181
182	36046C0	Enterprise Data Infrastructure		-	-	6,563,775	6,563,775		-	-	6,563,775	6,563,775		-	-	6,563,775	6,563,775	182
183	36115C0	Motorist Modernization Phase I		-	-	8,749,351	8,749,351		-	-	8,749,351	8,749,351		-	-	8,749,351	8,749,351	183
184	36117C0	Cyber-Security Threat Monitoring and Response		-	-	705,561	705,561		-	-	705,561	705,561		-	-	705,561	705,561	184
185	36246C0	Increased Communications Circuit Costs		-	-	297,249	297,249		-	-	297,249	297,249		-	-	297,249	297,249	185
186	36307C0	Advanced Data Analytics and Detection Services		-	-	-	-		-	-	1,750,000	1,750,000		-	-	1,750,000	1,750,000	186
187	990M000	Maintenance and Repair		-	-	-	-		-	-	-	-		-	-	-	-	187
188	080016	Special Projects and Improvements - Administrative Services		-	-	3,740,000	3,740,000		-	-	3,740,000	3,740,000		-	-	3,740,000	3,740,000	188
189	083643	Maintenance/Repairs/Construction - Statewide		-	-	1,339,652	1,339,652		-	-	1,339,652	1,339,652		-	-	1,339,652	1,339,652	189
190	990S000	Special Purpose		-	-	-	-		-	-	-	-		-	-	-	-	190
191	083644	FHP Academy Driving Range		-	-	2,800,000	2,800,000		-	-	2,800,000	2,800,000		-	-	2,800,000	2,800,000	191
192	TOTAL	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	467,398,800	467,398,800	4,414.00	-	-	467,342,455	467,342,455	4,414.00	-	-	467,713,225	467,713,225	192
193																		193
194		MILITARY AFFAIRS																194
195	1100001	Startup (OPERATING)	458.00	18,426,602	-	43,110,719	61,537,321	458.00	18,426,602	-	43,110,719	61,537,321	458.00	18,426,602	-	43,110,719	61,537,321	195
196	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct		-	-	(24,820)	(24,820)		-	-	-	-		-	-	-	-	196
197	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add		24,820	-	-	24,820		-	-	-	-		-	-	-	-	197
198	160S510	Funding Source Corrections - Deduct		-	-	(400,000)	(400,000)		-	-	(400,000)	(400,000)		-	-	(400,000)	(400,000)	198
199	160S520	Funding Source Corrections - Add		-	-	400,000	400,000		-	-	400,000	400,000		-	-	400,000	400,000	199
200	2000100	Realignment of Expenditures - Deduct		-	-	(380,000)	(380,000)		-	-	(380,000)	(380,000)		-	-	(380,000)	(380,000)	200

Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 SB 2500					HOUSE OFFER #1					SENATE OFFER # 1					Row#					
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS			
263		Norton Museum of Art - West Palm Beach			1,000,000			1,000,000			300,000			300,000			1,000,000			1,000,000	263	
264		USS Adams Museum - Jacksonville	S - line #288							125,000			125,000								125,000	264
265		Tampa Theatre			1,000,000			1,000,000			500,000			500,000			1,000,000			1,000,000	265	
266		Orlando Science Center								200,000			200,000							200,000	266	
267		Military Museum of South Florida - Miami-Dade County								250,000			250,000							250,000	267	
268		Navy SEAL Museum - Fort Pierce								100,000			100,000							100,000	268	
269		African Museum of Arts and Culture - Miami Gardens								110,000			110,000							110,000	269	
270		Ruth Eckerd Hall Expansion			1,000,000			1,000,000												1,000,000	270	
271		Clearwater Marine Aquarium Dolphin Pool Construction			1,000,000			1,000,000												1,000,000	271	
272		Florida Agricultural Museum			500,000			500,000												500,000	272	
273		Forest Capital Hall Renovation			152,327			152,327												152,327	273	
274		YSPB's Choir in the Glades			100,000			100,000												100,000	274	
275		PIAG Museum			250,000			250,000												250,000	275	
276		Sankofa Project - Black Cultural Tourism			1,000,000			1,000,000												1,000,000	276	
277		The Peter Powell Roberts Museum of Art & Culture			250,000			250,000												250,000	277	
278		Dunedin Museum Expansion			395,000			395,000												395,000	278	
279		New Smyrna Beach East Coast Surf Museum			175,000			175,000												175,000	279	
280	140020	Historic Preservation Grants					5,877,279	5,877,279			13,261,485			13,261,485						10,790,346	280	
281		Pioneer Museum - Dade City			53,500			53,500			53,500			53,500						53,500	281	
282		Bethel African Methodist Episcopal Church Restoration - St. Petersburg			340,956			340,956			150,000			150,000						340,956	282	
283		Marjory Stoneman Douglas Biscayne Nature Center			500,000			500,000												500,000	283	
284		Historic Wauchula City Hall/Auditorium Restoration			500,000			500,000												500,000	284	
285		Vizcaya Museum and Gardens Trust, Inc.			1,000,000			1,000,000												1,000,000	285	
286		Clearwater Historical Society-Historic South Ward School			843,500			843,500												843,500	286	
287		Hotel Ponce De Leon Restoration			1,000,000			1,000,000												1,000,000	287	
288		USS Adams Museum			500,000			500,000	H - line #264											500,000	288	
289		Deering Estate - Cultural and Ecological Field Station			500,000			500,000												500,000	289	
290		William Weech American Legion Post 168 - Key West			154,000			154,000												154,000	290	
291		Wells Built Museum			250,000			250,000												250,000	291	
292		American Legion Orange Baker Post 187			100,155			100,155												100,155	292	
293		Masonic Lodge in Rosewood			172,602			172,602												172,602	293	
293A		Jake Gaither House																		100,000	293A	
293B		Historic Captain Jeffries House Restoration																		75,000	293B	
294	TOTAL	STATE		412.00	52,760,129	39,006,528	44,648,157	136,414,814		406.00	49,921,594	49,732,364	37,056,549	136,710,507		412.00	53,030,764	43,184,909	37,106,708	133,147,381	294	
295																						295
296		TRANSPORTATION																				296
297	1100001	Startup (OPERATING)		6,454.00			726,963,275	726,963,275		6,454.00			726,963,275	726,963,275		6,454.00			726,963,275	726,963,275	297	
298	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					166,414,920	166,414,920					166,414,920	166,414,920					166,414,920	166,414,920	298	
299	1805030	Realign Existing Positions Between Budget Entities - Deduct Side		(5.00)			(354,731)	(354,731)		(5.00)			(354,731)	(354,731)		(5.00)			(354,731)	(354,731)	299	
300	1805040	Realign Existing Positions Between Budget Entities - Add Side		5.00			354,731	354,731		5.00			354,731	354,731		5.00			354,731	354,731	300	
301	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct		(7.00)			(582,065)	(582,065)		(7.00)			(582,065)	(582,065)		(7.00)			(582,065)	(582,065)	301	
302	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add		7.00			582,065	582,065		7.00			582,065	582,065		7.00			582,065	582,065	302	
303	2001100	Realign Base Within Entity - Deduct										(5,764,302)	(5,764,302)					(5,764,302)	(5,764,302)	303		
304	2001200	Realign Base Within Entity - Add										5,764,302	5,764,302					5,764,302	5,764,302	304		
305	2001300	Realign Base Between Budget Entities - Deduct										(1,186,155)	(1,186,155)					(1,186,155)	(1,186,155)	305		
306	2001400	Realign Base Between Budget Entities - Add										1,186,155	1,186,155					1,186,155	1,186,155	306		
307	2401170	Replacement Equipment for Materials and Testing Laboratories					347,611	347,611					347,611	347,611					347,611	347,611	307	
308	2403100	Additional Equipment for the Materials and Testing Laboratories					206,400	206,400					206,400	206,400					206,400	206,400	308	
309	2503080	Direct Billing for Administrative Hearings					5,695	5,695					5,695	5,695					5,695	5,695	309	
310	3007000	Intelligent Transportation Systems Support					11,128	11,128					11,128	11,128					11,128	11,128	310	
311	33V0550	Vacant Position Reductions		(75.00)						(75.00)						(75.00)					311	
312	36217C0	Network Bandwidth Increase					301,065	301,065					301,065	301,065					301,065	301,065	312	
313	36218C0	Florida Unified System for Estimating Critical System Refresh					1,275,926	1,275,926					1,275,926	1,275,926					1,275,926	1,275,926	313	
314	36219C0	Replacement of Computer Aided Drafting and Design File Management System					504,250	504,250					504,250	504,250					504,250	504,250	314	
315	36220C0	Storage Area Network Replacement					1,168,000	1,168,000					1,168,000	1,168,000					1,168,000	1,168,000	315	
316	36222C0	Maintenance of Enterprise Security Access Control System					122,750	122,750					122,750	122,750					122,750	122,750	316	
317	36233C0	Transportation Work Program Integration Initiative					2,757,780	2,757,780					2,757,780	2,757,780					2,757,780	2,757,780	317	
318	36240C0	Replacement of Voice Communication Equipment					862,192	862,192					862,192	862,192					862,192	862,192	318	
319	36241C0	Replacement of Video Conference Equipment					491,250	491,250					491,250	491,250					491,250	491,250	319	

Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 SB 2500					HOUSE OFFER #1					SENATE OFFER # 1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
383	088864	Bridge Inspection				11,849,825	11,849,825				11,849,825	11,849,825				11,849,825	11,849,825	383
384	088865	Economic Development Transportation Projects - Road Fund				67,000	67,000											384
385		Britt Road Bridge Replacement Project				1,733,000	1,733,000				1,733,000	1,733,000				1,733,000	1,733,000	385
386		Lake Shore Boulevard Access Road									410,000	410,000				410,000	410,000	386
387		CR 466A Phase 3				2,000,000	2,000,000				2,750,000	2,750,000				2,750,000	2,750,000	387
388		Southwest Ranches Guardrails Installation				300,000	300,000				300,000	300,000				300,000	300,000	388
389		I-175/4th Street Northbound Access Ramp									975,000	975,000				975,000	975,000	389
390		Burnt Store Road - Phase 1 (Phase 2)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	390
391		North Lauderdale Street Lights	S - line # 116								100,000	100,000	S - line # 116			100,000	100,000	391
392		North Lauderdale Sidewalk Replacement									100,000	100,000				100,000	100,000	392
393		North Lauderdale Street Resurfacing/Kimberly Blvd									200,000	200,000				200,000	200,000	393
394		Lauderdale Lakes Northwest 31st Ave Corridor Improv									1,000,000	1,000,000				1,000,000	1,000,000	394
395		Lauderdale Lakes Sidewalk Repair and Replacement	S - line #117								200,000	200,000	S - line #117			200,000	200,000	395
396		Dyal Road Paving									258,000	258,000				258,000	258,000	396
397		Lake Worth Park of Commerce				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	397
398		Pine Hills Road/Silver Star Road Intersection Crosswalk Enhancements									150,000	150,000				150,000	150,000	398
399		Max Brewer Causeway Beautification									800,000	800,000				800,000	800,000	399
400		Jacksonville Moncrief Dinsmore Rd Bridge Replacement									500,000	500,000				500,000	500,000	400
401		Ludlam Redevelopment Project	S - line #98								1,000,000	1,000,000	S - line #98			1,000,000	1,000,000	401
402		City of Coral Springs University Drive Resurfacing									300,000	300,000				300,000	300,000	402
403		City of Venice Road Improvement Project				650,000	650,000				1,300,000	1,300,000				1,300,000	1,300,000	403
404		Opa Locka Airport/Roadway Infrastructure Improvements									1,000,000	1,000,000				1,000,000	1,000,000	404
405		St. Johns Ferry Phase II / Jacksonville Ferry				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	405
406		15th Street Beautification Project				450,000	450,000				450,000	450,000				450,000	450,000	406
407		Alico Road, Lee County				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	407
408		Blind Pass Road Redesign - City of St. Pete Beach				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	408
409		Broadway Corridor Revitalization				450,000	450,000				450,000	450,000				450,000	450,000	409
410		Citrus Grove Road - 27 to Turnpike				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	410
411		City of Cape Coral Sidewalk Safety project				450,000	450,000				450,000	450,000				450,000	450,000	411
412		City of Mount Dora - U.S. 441 Utility Relocation				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	412
413		City of Sunny Isles Beach's North Bay Road Emergency/Pedestrian Bridge				500,000	500,000				500,000	500,000				500,000	500,000	413
414		City of Umatilla Roadway Rehabilitation and Paving				1,050,000	1,050,000				1,050,000	1,050,000				1,050,000	1,050,000	414
415		Education Corridor- MLK Boulevard Streetscape Improvements (Phase III)				50,000	50,000				50,000	50,000				50,000	50,000	415
416		Glades Area Street Resurfacing & Reconstruction				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	416
417		Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS)				750,000	750,000				750,000	750,000				750,000	750,000	417
418		NE 163rd Street/NE 35th Avenue Intersection Improvements - North Miami Beach				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	418
419		Oldsmar - Douglas Road/Burbank Road Improvements				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	419
420		Santa Rosa County I-10 Industrial Park				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	420
421		US 1 "Complete Streets", Village of Tequesta				300,000	300,000				300,000	300,000				300,000	300,000	421
422		US Highway 19 Multi-Modal Trail Overpass				750,000	750,000				750,000	750,000				750,000	750,000	422
423		Walton County Intermodal Transportation Innovation Program				500,000	500,000				500,000	500,000				500,000	500,000	423
424		Widening of Old Dixie Highway - Nassau County				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	424
424A		Bluffs Corridor - Escambia									2,000,000	2,000,000				2,000,000	2,000,000	424A
424B		Muscogee Road Freight Corridor Improvements - Escambia									1,674,000	1,674,000				1,674,000	1,674,000	424B
424C		Marine Navigability Improvements Loxahatchee River									1,500,000	1,500,000				1,500,000	1,500,000	424C
424D		I-95 Stirling Road Improvements - Dania Beach									1,000,000	1,000,000				1,000,000	1,000,000	424D
425	088866	Traffic Engineering Consultants				178,772,195	178,772,195				179,070,899	179,070,899				179,070,899	179,070,899	425
426		Real Time Monitoring and Prediction of Reduced Visibility Events									1,500,000	1,500,000				1,500,000	1,500,000	426
427	088867	Local Government Reimbursement				1,256,500	1,256,500				1,256,500	1,256,500				1,256,500	1,256,500	427
428	088876	Toll Operation Contracts				123,254,955	123,254,955				123,254,955	123,254,955				123,254,955	123,254,955	428
429	088920	Turnpike System Equipment & Development				33,267,920	33,267,920				35,967,920	35,967,920				35,967,920	35,967,920	429
430	088922	Tolls System Equipment & Development				46,026,302	46,026,302				50,963,792	50,963,792				50,963,792	50,963,792	430
431	089070	Debt Service				3,726,903	3,726,903											431
432	TOTAL	TRANSPORTATION	6,379.00	-	-	10,023,891,142	10,023,891,142	6,379.00	-	-	10,755,292,084	10,755,292,084	6,379.00	-	-	10,755,292,084	10,755,292,084	432
433																		433
434		EXECUTIVE OFFICE OF THE GOVERNOR / DIVISION OF EMERGENCY MANAGEMENT																434
435	1100001	Startup (OPERATING)	157.00	-	-	66,092,771	66,092,771	157.00	-	-	66,092,771	66,092,771	157.00	-	-	66,092,771	66,092,771	435
436	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000	436

Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 SB 2500					HOUSE OFFER #1					SENATE OFFER # 1					Row#			
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS	
437	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(1,423,748)	(1,423,748)		-			(1,423,748)	(1,423,748)		-			(1,423,748)	(1,423,748)	437
438	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				1,423,748	1,423,748					1,423,748	1,423,748					1,423,748	1,423,748	438
439	33V9190	Reduction of Full Time Equivalent (FTE) - Division of Emergency Management				-	-					-	-					-	-	439
440	570A040	Continue Other Personal Services to Assist With County Emergency Management Accreditation				210,240	210,240					210,240	210,240					210,240	210,240	440
441	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants				3,007,356	3,007,356					3,007,356	3,007,356					3,007,356	3,007,356	441
442	570B050	Local Emergency Planning Committee Staffing Contract Increase				110,000	110,000					110,000	110,000					110,000	110,000	442
443	570B060	Purchase of Portable Radiation Detection Equipment				133,025	133,025					133,025	133,025					133,025	133,025	443
444	570B070	Enhancing Radiological Emergency Preparedness				65,000	65,000					65,000	65,000					65,000	65,000	444
445	570B080	Crude Oil By Rail Training for Volunteer Firefighters				57,000	57,000					57,000	57,000					57,000	57,000	445
446	570E080	Statewide Emergency Alert and Notification System			752,500	-	752,500					3,500,000	3,500,000					3,500,000	3,500,000	446
447	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation				3,398,486	3,398,486					3,398,486	3,398,486					3,398,486	3,398,486	447
448	5701000	Open Federally Declared Disasters - Funding to Communities				238,819,580	238,819,580					238,819,580	238,819,580					238,819,580	238,819,580	448
449	5701500	Open Federally Declared Disasters - State Operations				12,486,395	12,486,395					12,486,395	12,486,395					12,486,395	12,486,395	449
450	990G000	Grants and Aids - Fixed Capital Outlay				-	-					-	-					-	-	450
451	140527	Emergency Management Critical Facility Needs				-	-					-	-					-	-	451
452		Emergency Operations Center - Brevard County				-	-					3,000,000	3,000,000					3,000,000	3,000,000	452
453		Emergency Operations Center - City of Cocoa				-	-					500,000	500,000					500,000	500,000	453
454	TOTAL	DIVISION OF EMERGENCY MANAGEMENT	157.00	-	752,500	327,379,853	328,132,353	157.00	-	3,500,000	330,879,853	334,379,853	157.00	-	-	330,879,853	330,879,853	454		
455	GRAND TOTAL		13,352.50	73,186,731	239,303,666	12,150,818,896	12,463,309,293	13,346.50	70,348,196	65,574,480	12,655,134,187	12,791,056,863	13,352.50	73,457,366	65,324,525	12,726,231,614	12,865,013,505	455		