



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /
House Transportation and Economic Development Appropriations Subcommittee**

**Senate Offer #2
Budget Spreadsheet**

**Sunday, February 28, 2016
7:00 p.m.
412 Knott Building**

Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 1					HOUSE OFFER #2					SENATE OFFER # 2					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
1			ECONOMIC OPPORTUNITY																1
2	1100001		Startup (OPERATING)	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	2
3	1100002		Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000		-		3,200,000	3,200,000		-		3,200,000	3,200,000	3
4	2000100		Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		-	-		-		-	-		-		-	-	4
5	2000150		Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct		-		-	-		-		-	-		-		-	-	5
6	2000200		Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		-	-		-		-	-		-		-	-	6
7	2000250		Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add		-		-	-		-		-	-		-		-	-	7
8	2503080		Direct Billing for Administrative Hearings		-		(55,611)	(55,611)		-		(55,611)	(55,611)		-		(55,611)	(55,611)	8
9	3D00100		Redirect Base Budget Funding for Other Priority Issues		-		(18,500,000)	(18,500,000)		-		-	-		-		(8,500,000)	(8,500,000)	9
10	3D01080		Redirect Grants and Aids - Contracted Services to Other Personal Services - Add		-		7,107,995	7,107,995		-		7,107,995	7,107,995		-		7,107,995	7,107,995	10
11	3D01090		Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct		-		(7,107,995)	(7,107,995)		-		(7,107,995)	(7,107,995)		-		(7,107,995)	(7,107,995)	11
12	3200300		Workforce Services Program Reductions		-		(4,000,000)	(4,000,000)		-		(4,000,000)	(4,000,000)		-		(4,000,000)	(4,000,000)	12
13	33V0070		Reemployment Assistance Reductions	(74.50)	-		(7,225,000)	(7,225,000)	(74.50)	-		(7,225,000)	(7,225,000)	(74.50)	-		(7,225,000)	(7,225,000)	13
14	33V0080		Careersource Florida Reductions	(3.00)	-		(650,000)	(650,000)	(3.00)	-		(650,000)	(650,000)	(3.00)	-		(650,000)	(650,000)	14
15	33V1100		Reemployment Assistance Appeals Commission Reductions	(3.50)	-		(225,000)	(225,000)	(3.50)	-		(225,000)	(225,000)	(3.50)	-		(225,000)	(225,000)	15
16	3400030		Fund Source Realignment - Deduct		(21,419,905)		-	(21,419,905)		(21,419,905)		-	(21,419,905)		(21,419,905)		-	(21,419,905)	16
17	3400040		Fund Source Realignment - Add		-		21,419,905	21,419,905		-		21,419,905	21,419,905		-		21,419,905	21,419,905	17
18	3402200		Quick Response Training Fund Realignment - Deduct		-		(9,000,000)	(9,000,000)		-		(9,000,000)	(9,000,000)		-		(9,000,000)	(9,000,000)	18
19	3402300		Quick Response Training Fund Realignment - Add		-		9,000,000	9,000,000		-		9,000,000	9,000,000		-		9,000,000	9,000,000	19
20	3403000		Reemployment Assistance - Fraud Investigation Unit - Add	4.00	-		286,376	286,376	4.00	-		286,376	286,376	4.00	-		286,376	286,376	20
21	3403500		Reemployment Assistance - Fraud Investigation Unit - Deduct	(4.00)	-		(286,376)	(286,376)	(4.00)	-		(286,376)	(286,376)	(4.00)	-		(286,376)	(286,376)	21
22	36202C0		Information Technology Security and Fraud Detection Tools		-		826,265	826,265		-		725,472	725,472		-		725,472	725,472	22
23	36220C0		Network Penetration Testing		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000	23
24	4200220		Florida Enterprise Fund		-		-	-		-		-	-		-		-	-	24
25	4200410		Continue Florida Export Diversification and Expansion Programs	Recurring	-		1,000,000	1,000,000	Recurring	-		1,000,000	1,000,000	Recurring	-		1,000,000	1,000,000	25
26	4300100		Visit Florida - Increase Current Funding Level		-		-	-		-	5,300,000	42,100,000	47,400,000		-		-	-	26
27	4300200		Visit Florida - Maintain Current Funding Level		-		5,000,000	19,000,000		-		-	-		-		24,000,000	24,000,000	27
28	4300300		Visit Florida - Promote and Market Entertainment Industry Productions		-		6,000,000	6,000,000		-		-	-		-		6,000,000	6,000,000	28
29	4400100		Space Florida - Maintain Current Funding Level	Recurring	-		6,000,000	6,000,000	Recurring	-		6,000,000	6,000,000	Recurring	-		6,000,000	6,000,000	29
30	4400110		Space Florida - Financing Program for Aerospace Industry		-		-	-		-		7,000,000	7,000,000		-	5,000,000	-	5,000,000	30
31	4500100		Continue Funding to Support the Institute for the Commercialization of Public Research	Recurring	-		5,500,000	5,500,000		-		-	-	Recurring	-		4,500,000	4,500,000	31
32	4600000		Economic Development Projects and Initiatives		-		-	-		-		-	-		-		-	-	32
33			Pensacola International Airport Commerce Park		-		-	-		-		1,000,000	1,000,000		-		1,000,000	1,000,000	33
34			Florida-Israel Business Accelerator		-		-	-		-		125,000	125,000		-		300,000	300,000	34
35			Florida Atlantic University Tech Runway		-		1,000,000	1,000,000		-		250,000	250,000		-		1,000,000	1,000,000	35
36			Tampa Innovation Alliance		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	36
37			eMerge Americas Conference		-		-	-		-		250,000	250,000		-		500,000	500,000	37
38			Florida Turbine Initiative		-		-	-		-		250,000	250,000		-		250,000	250,000	38
39			Delray Beach CRA Business Incubator		-		-	-		-		100,000	100,000		-		100,000	100,000	39
40			Hispanic Business Initiative Fund Outreach Program	H - line #60	-		-	-	H - line #60	-		-	-	H - line #60	-		-	-	40
41			MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes	Recurring	-		500,000	500,000		-		-	-	Recurring	-		500,000	500,000	41
42			All Children's Research Zone		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	42
43			SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program		-		2,000,000	2,000,000		-		-	-		-		2,000,000	2,000,000	43
44			International Consortium for Advanced Manufacturing Research		-		3,500,000	3,500,000		-		500,000	500,000		-		2,500,000	2,500,000	44
45			FIU Small Business Development Center		-		500,000	500,000		-		-	-		-		450,000	450,000	45
46			Scripps Florida Biotech Partnership		-		1,000,000	1,000,000		-		-	-		-		1,000,000	1,000,000	46
47			City of South Bay Park of Commerce - Inland Logistics Center		-		470,900	470,900		-		-	-		-		470,900	470,900	47
48			Modern Pentathlon		-		250,000	250,000		-		-	-		-		-	-	48
49			Enterprise Florida - Africa Trade Expansion Program		-		259,500	259,500		-		-	-		-		259,500	259,500	49
50			Urban League of Broward County		-		1,000,000	1,000,000		-		-	-		-		1,000,000	1,000,000	50

Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 1						HOUSE OFFER #2						SENATE OFFER # 2						Row#
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
51	The Idea Center at Miami-Dade College			-	-	1,000,000	1,000,000			-	-					-	-	1,000,000	1,000,000	51
52	Tallahassee International Airport			-	-	1,000,000	1,000,000			-	-					-	-	1,000,000	1,000,000	52
53	City of Surfside - Business Environment Improvement Plan			-	-	150,000	150,000			-	-					-	-	150,000	150,000	53
54	Center for Advanced Manufacturing at Lake Tech			-	-	250,000	250,000			-	-					-	-	250,000	250,000	54
55	South Florida Economic Development District's Statewide Industry Cluster Analysis			-	-	1,000,000	1,000,000			-	-					-	-	500,000	500,000	55
56	5508 Co-working and Collaboration Exchange			-	-	500,000	500,000			-	-					-	-	250,000	250,000	56
56A	Beaver Street Enterprise Center			-	-	-	-			-	-					-	-	384,700	384,700	56A
56B	West End Tech Center			-	-	-	-			-	-					-	-	500,000	500,000	56B
57	4700070 Economic Development Tools			-	-	18,000,000	18,000,000			-	-	8,000,000	8,000,000			-	-	8,000,000	8,000,000	57
58	6100300 Increase Funding for Technical Planning and Assistance		Recurring	-	-	1,020,000	1,020,000		Recurring	-	-	1,300,000	1,300,000		Recurring	-	-	1,300,000	1,300,000	58
59	6100420 Technical Planning and Assistance Action Items			-	-	1,280,000	1,280,000			-	-					-	-	-	-	59
60	6300050 Continue Funding for the Hispanic Business Initiative Outreach Program			-	-	725,000	725,000			-	-	725,000	725,000			-	-	725,000	725,000	60
61	6400100 Housing and Community Development Projects			-	-	-	-			-	-	-	-			-	-	-	-	61
62	Fort Walton Beach Fire Department Training Tower			-	-	-	-			-	-	200,000	200,000			-	-	200,000	200,000	62
63	City of Bradenton Tournament Sports Park			-	-	1,000,000	1,000,000			-	-	750,000	750,000			-	-	750,000	750,000	63
64	North Lauderdale Security Cameras			-	-	-	-			-	-	40,000	40,000			-	-	40,000	40,000	64
65	North Lauderdale City Hall Roof			-	-	-	-			-	-	75,000	75,000			-	-	75,000	75,000	65
66	Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)			-	-	1,000,000	1,000,000			-	-	500,000	500,000			-	-	1,000,000	1,000,000	66
67	Humane Society Dog Runs - Brevard County			-	-	-	-			-	-	14,000	14,000			-	-	14,000	14,000	67
68	Humane Society Large Dog Kennels - Brevard County			-	-	-	-			-	-	19,000	19,000			-	-	19,000	19,000	68
69	City of Cocoa Historic Cocoa Village Playhouse Parking Structure			-	-	-	-			-	-	3,000,000	3,000,000			-	-	-	-	69
70	Veterans Home Renovation - Pembroke Pines			-	-	150,000	150,000			-	-	25,000	25,000			-	-	100,000	100,000	70
71	FOIL Corridor Project			-	-	-	-			-	-	300,000	300,000			-	-	300,000	300,000	71
72	Andrews Institute Foundation Research and Educational Program			-	-	-	-			-	-	250,000	250,000			-	-	250,000	250,000	72
73	Gulf Coast Housing First Initiative - City of Sarasota			-	-	-	-			-	-	250,000	250,000			-	-	250,000	250,000	73
74	Second Harvest Facility Expansion			-	-	-	-			-	-	1,000,000	1,000,000			-	-	-	-	74
75	Palmetto Bay Mixed-Use Facility			-	-	500,000	500,000			-	-	250,000	250,000			-	-	500,000	500,000	75
76	Smith-Brown Community Center			-	-	-	-			-	-	150,000	150,000			-	-	150,000	150,000	76
77	Bonifay Memorial Park			-	-	-	-			-	-	100,000	100,000			-	-	100,000	100,000	77
78	Hendry County Fairgrounds Rodeo Complex Renovations			-	-	-	-			-	-	250,000	250,000			-	-	250,000	250,000	78
79	LaBelle Civic Center			-	-	-	-			-	-	369,676	369,676			-	-	369,676	369,676	79
80	Building Homes for Heroes			-	-	-	-			-	-	75,000	75,000			-	-	75,000	75,000	80
81	Glades County Regional Training Center			-	-	1,000,000	1,000,000			-	-	200,000	200,000			-	-	1,000,000	1,000,000	81
82	DeSoto County Public Safety Building			-	-	750,000	750,000			-	-	750,000	750,000			-	-	750,000	750,000	82
83	Nathan Benderson Park			-	-	2,000,000	2,000,000			-	-	250,000	250,000			-	-	2,000,000	2,000,000	83
84	City of Milton - Riverwalk			-	-	198,048	198,048			-	-	-	-			-	-	198,048	198,048	84
85	Florida Dream Center - Boys Safe Home			-	-	250,000	250,000			-	-	-	-			-	-	-	-	85
86	East County Regional Service/Resources Center - Hillsborough County			-	-	250,000	250,000			-	-	250,000	250,000			-	-	250,000	250,000	86
87	Sulzbacher Center for Women and Families			-	-	1,000,000	1,000,000			-	-	-	-			-	-	1,000,000	1,000,000	87
88	Tallahassee Regional Hazardous Materials Response Team Equipment			-	-	495,000	495,000			-	-	-	-			-	-	495,000	495,000	88
89	Brevard County Emergency Operations and Communications Center			-	-	1,000,000	1,000,000			-	-	-	-		H - line #452	-	-	-	-	89
90	Sirenia Vista Park Environmental Center			-	-	200,000	200,000			-	-	-	-			-	-	200,000	200,000	90
91	Palm Harbor Marine Rescue Boat			-	-	100,000	100,000			-	-	-	-			-	-	100,000	100,000	91
92	Lake Okeechobee Wave Attenuation Project			-	-	1,200,000	1,200,000			-	-	-	-			-	-	1,200,000	1,200,000	92
93	Deerfield Beach African-American Memorial Park			-	-	750,000	750,000			-	-	750,000	750,000			-	-	750,000	750,000	93
94	Veterans Memorial Park - Hillsborough County			-	-	1,500,000	1,500,000			-	-	-	-			-	-	1,500,000	1,500,000	94
95	City of Coral Springs Aquatic Complex Pool Refurbishment			-	-	500,000	500,000			-	-	-	-			-	-	500,000	500,000	95
96	City of Port St. Lucie - Extension of the Riverwalk Boardwalk			-	-	250,000	250,000			-	-	-	-			-	-	250,000	250,000	96
97	Brevard Zoo			-	-	1,000,000	1,000,000			-	-	-	-			-	-	1,000,000	1,000,000	97
98	Ludlum Redevelopment Project		H - line #401	-	-	-	-		H - line #401	-	-	-	-		H - line #401	-	-	-	-	98
99	Madeira Beach Lighting Project			-	-	350,000	350,000			-	-	-	-			-	-	350,000	350,000	99
100	Miracle Mile and Giralda Reconstruction and Economic Development Project			-	-	1,000,000	1,000,000			-	-	-	-			-	-	1,000,000	1,000,000	100
101	Volusia County Marine Science Center Expansion			-	-	1,150,000	1,150,000			-	-	-	-			-	-	1,000,000	1,000,000	101
102	Hungerford Amphitheater - Eatonville			-	-	1,000,000	1,000,000			-	-	-	-			-	-	1,000,000	1,000,000	102
103	NeighborWorks Florida Collaborative			-	-	1,500,000	1,500,000			-	-	-	-			-	-	1,000,000	1,000,000	103

Transportation and Economic Development Appropriations

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		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
104	City of Ft. Lauderdale - Rapid ReHousing Project			-	-	800,000	800,000			-	-					500,000	500,000	104
105	Hillsborough Homelessness Initiative			-	-	800,000	800,000			-	-					600,000	600,000	105
106	Clearwater Homeless Emergency Project			-	-	400,000	400,000			-	-					300,000	300,000	106
107	Baywalk - Miami Downtown Development Authority			-	-	400,000	400,000			-	-	400,000	400,000			400,000	400,000	107
108	Village of Miami Shores - Electric Car Charging Station			-	-	33,600	33,600			-	-	33,600	33,600			33,600	33,600	108
109	Lauderdale Lakes - Comprehensive Park Improvement Project			-	-	250,000	250,000			-	-					250,000	250,000	109
110	Orange Blossom Revitalization Project			-	500,000		500,000			-	500,000		500,000		500,000		500,000	110
111	Historic Hampton - Land Restoration			-		300,000	300,000			-						300,000	300,000	111
112	Elderly Housing Assistance Program - City of North Miami			-	200,000		200,000			-					200,000		200,000	112
113	McTyre Park Cultural Center - City of West Park			-	250,000		250,000			-					250,000		250,000	113
114	Washington Park Security Upgrades - City of Hollywood			-	50,000		50,000			-					50,000		50,000	114
115	Washington Park Street Light Improvements - City of Hollywood			-	150,000		150,000			-					150,000		150,000	115
116	City of North Lauderdale - Energy Efficient Street Lights	H - line #391		-				H - line #391		-				H - line #391				116
117	City of Lauderdale Lakes - Sidewalk Repairs and Replacement	H - line #395		-				H - line #395		-				H - line #395				117
118	Bergeron Rodeo Arena Refurbishment - Town of Davie			-	100,000		100,000			-					100,000		100,000	118
119	Chain of Lakes Blueway Access Project			-		286,900	286,900			-		286,900	286,900			286,900	286,900	119
120	South Florida Hurricane Evacuation Clearance Time Initiative			-	160,000		160,000			-					160,000		160,000	120
121	St. Augustine Lighthouse and Maritime Museum			-	337,500		337,500			-	152,500		152,500		152,500		152,500	121
122	City of Hollywood - First-Time Homeowner Purchase Assistance Program			-		5,440,000	5,440,000			-								122
123	Mote Marine Laboratory Infrastructure Expansion			-	250,000		250,000			-					250,000		250,000	123
123A	Marco Island Rescue Fire/Emergency Medical Services Facility			-		400,000	400,000			-					400,000		400,000	123A
123B	Jackson County Fire & Rescue Station			-		600,000	600,000			-		600,000	600,000		600,000		600,000	123B
123C	Veterans Memorial Park Improvements - Ft. Pierce			-						-		100,000	100,000		100,000		100,000	123C
123D	Alcazar Hotel - Lightner Museum Restoration			-						-					350,000		350,000	123D
123E	Jacksonville Downtown Investment Authority - Urban Homesteading Pilot Program			-						-					1,000,000		1,000,000	123E
123F	St. Petersburg Warehouse Arts District			-						-					300,000		300,000	123F
123G	North Florida Unique Abilities Recreational Park (Moody Park)			-						-						250,000	250,000	123G
124	6507400 Affordable Housing Programs	Recurring		-		64,600,000	64,600,000			-		64,600,000	64,600,000	Recurring		64,600,000	64,600,000	124
125	6507600 State Housing Initiatives Partnership (SHIP) Program	Recurring		-		135,500,000	135,500,000			-		135,500,000	135,500,000	Recurring		135,500,000	135,500,000	125
126	7000010 Community Planning Litigation - Provide Funding to Contract with the Attorney General's office			-						-		100,000	100,000			100,000	100,000	126
127	7000020 Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel			-		200,000	200,000			-		200,000	200,000			200,000	200,000	127
128	7000040 Executive Direction and Support Services - Provide Additional Funding for Operations			-		100,000	100,000			-								128
129	8000100 Workforce Projects			-						-								129
130	Advanced Manufacturing Skill Development Program			-						-		2,000,000	2,000,000			1,000,000	1,000,000	130
131	Florida Goodwill Association			-		1,200,000	1,200,000			-		250,000	250,000			1,000,000	1,000,000	131
132	Big Brothers Big Sisters School to Work Program			-						-		200,000	200,000			200,000	200,000	132
133	Manufacturing Talent Asset Pipeline			-						-		300,000	300,000			300,000	300,000	133
134	Home Builders Institute - Building Careers for Veterans			-		500,000	500,000			-		200,000	200,000			500,000	500,000	134
135	Florida Port Training Program			-						-		500,000	500,000			350,000	350,000	135
136	Louise Graham Regeneration Center - Pinellas County			-		279,233	279,233			-						250,000	250,000	136
137	JARC Transition Pre-Employment Training Program			-		180,000	180,000			-						180,000	180,000	137
138	Florida Ready to Work			-		1,000,000	1,000,000	H - line #148		-				H - line #148				138
139	United Way of Florida - Financial Literacy and Prosperity Program			-		1,000,000	1,000,000			-						1,000,000	1,000,000	139
140	First Coast Maritime Academy			-		364,200	364,200			-						364,200	364,200	140
141	Elements Green Business Incubator Program - Miami Gardens Eco-Tech Job Training Program			-		250,000	250,000			-						250,000	250,000	141
142	PARC - Project SEARCH Initiative			-		171,000	171,000			-						171,000	171,000	142
143	National Cyber Partnership			-		500,000	500,000			-						500,000	500,000	143
144	8100100 Quick Response Training (QRT) Program - Maintain Current Funding Level	Recurring		-		3,000,000	3,000,000			-		3,000,000	3,000,000	Recurring		3,000,000	3,000,000	144
145	8100110 Increase Quick Response Training Program	Recurring		-		3,000,000	3,000,000			-								145

Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER # 1					HOUSE OFFER #2					SENATE OFFER # 2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
146	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	146
147	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	147
148	8100275	Skills Assessment and Training Services Florida Ready to Work	S - line #138	-		-	-		-		2,500,000	2,500,000		-		1,000,000	1,000,000	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)		-		6,400,000	6,400,000		-		6,400,000	6,400,000		-		6,400,000	6,400,000	149
150	8100510	Supplemental Nutrition Assistance Program (SNAP) - Deduct		-		(12,600,000)	(12,600,000)		-		(12,600,000)	(12,600,000)		-		(12,600,000)	(12,600,000)	150
151	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add		-		12,600,000	12,600,000		-		12,600,000	12,600,000		-		12,600,000	12,600,000	151
152	8100860	Reemployment Assistance - Fraud Detection and Prevention		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	152
153	8100870	Reemployment Assistance - Enhanced Authentication and Verification		-		550,000	550,000		-		550,000	550,000		-		550,000	550,000	153
154	990M000	Maintenance and Repair		-		-	-		-		-	-		-		-	-	154
155	080903	Reed Act Project-Statewide		-		494,000	494,000		-		624,000	624,000		-		624,000	624,000	155
156	total	ECONOMIC OPPORTUNITY				1,537.50	1,109,150,335				1,537.50	1,093,364,337				1,094,837,685	1,105,950,185	156
157																		157
158		HIGHWAY SAFETY AND MOTOR VEHICLES																158
159	1100001	Startup (OPERATING)				4,414.00	429,056,959				4,414.00	429,056,959				429,056,959	429,056,959	159
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct		-		(250,000)	(250,000)		-		(250,000)	(250,000)		-		(250,000)	(250,000)	160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct		-		(110,758)	(110,758)		-		(110,758)	(110,758)		-		(110,758)	(110,758)	162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add		-		110,758	110,758		-		110,758	110,758		-		110,758	110,758	163
164	2000260	Realign Other Personal Services - Deduct		-		(40,000)	(40,000)		-		(40,000)	(40,000)		-		(40,000)	(40,000)	164
165	2000270	Realign Other Personal Services - Add		-		40,000	40,000		-		40,000	40,000		-		40,000	40,000	165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program - Deduct		-		(812,378)	(812,378)		-		(812,378)	(812,378)		-		(812,378)	(812,378)	166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add		-		812,378	812,378		-		812,378	812,378		-		812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol	Recurring - \$5 M	-		6,357,873	6,357,873	Recurring - \$5 M	-		6,357,873	6,357,873	Recurring - \$5 M	-		6,357,873	6,357,873	168
169	2503080	Direct Billing for Administrative Hearings		-		83,800	83,800		-		83,800	83,800		-		83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add		-		50,000	50,000		-		50,000	50,000		-		50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct		-		(50,000)	(50,000)		-		(50,000)	(50,000)		-		(50,000)	(50,000)	171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct		-		(250,000)	(250,000)		-		(250,000)	(250,000)		-		(250,000)	(250,000)	173
174	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Add		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)	175
176	3M00000	Eliminate Double Budget Funding		-		(325,995)	(325,995)		-		(325,995)	(325,995)		-		(325,995)	(325,995)	176
177	30011C0	Decreased Workload for Data Center to Support An Agency		-		-	-		-		-	-		-		-	-	177
178	3007500	Motorcycle Safety Education Program		-		300,000	300,000		-		300,000	300,000		-		300,000	300,000	178
179	3008200	Provide Increased Funding for Additional License Plate Purchases	Recurring	-		3,595,000	3,595,000	Recurring - \$3 M	-		3,224,230	3,224,230	Recurring	-		3,595,000	3,595,000	179
180	3008400	Increase Trust Fund Authority to Cover Operating Expenses		-		1,600,000	1,600,000		-		1,600,000	1,600,000		-		1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility		-		1,100,000	1,100,000		-		1,100,000	1,100,000		-		1,100,000	1,100,000	181
182	36046C0	Enterprise Data Infrastructure		-		6,563,775	6,563,775		-		6,563,775	6,563,775		-		6,563,775	6,563,775	182
183	36115C0	Motorist Modernization Phase I		-		8,749,351	8,749,351		-		8,749,351	8,749,351		-		8,749,351	8,749,351	183
184	36117C0	Cyber-Security Threat Monitoring and Response		-		705,561	705,561		-		705,561	705,561		-		705,561	705,561	184
185	36246C0	Increased Communications Circuit Costs		-		297,249	297,249		-		297,249	297,249		-		297,249	297,249	185

Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 1					HOUSE OFFER #2					SENATE OFFER # 2					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
186	36307C0	Advanced Data Analytics and Detection Services				1,750,000	1,750,000				1,750,000	1,750,000				1,750,000	1,750,000	186
187	990M000	Maintenance and Repair				-	-				-	-				-	-	187
188	080016	<i>Special Projects and Improvements - Administrative Services</i>				3,740,000	3,740,000				3,740,000	3,740,000				3,740,000	3,740,000	188
189	083643	<i>Maintenance/Repairs/Construction - Statewide</i>				1,339,652	1,339,652				1,339,652	1,339,652				1,339,652	1,339,652	189
190	990S000	Special Purpose				-	-				-	-				-	-	190
191	083644	<i>FHP Academy Driving Range</i>				2,800,000	2,800,000				2,800,000	2,800,000				2,800,000	2,800,000	191
192	TOTAL	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00			467,713,225	467,713,225	4,414.00			467,342,455	467,342,455	4,414.00			467,713,225	467,713,225	192
193																		193
194		MILITARY AFFAIRS																194
195	1100001	Startup (OPERATING)	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602		43,110,719	61,537,321	195
196	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct				-	-				-	-				-	-	196
197	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add				-	-				-	-				-	-	197
198	160S510	Funding Source Corrections - Deduct				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)	198
199	160S520	Funding Source Corrections - Add				400,000	400,000				400,000	400,000				400,000	400,000	199
200	2000100	Realignment of Expenditures - Deduct		(380,000)		-	(380,000)		(380,000)		-	(380,000)		(380,000)		-	(380,000)	200
201	2000110	Realign Authority Between Budget Entities - Deduct				(127)	(127)				(127)	(127)				(127)	(127)	201
202	2000130	Realign Authority to Another Category - Deduct				(50,000)	(50,000)				(50,000)	(50,000)				(50,000)	(50,000)	202
203	2000200	Realignment of Expenditures - Add		380,000		-	380,000		380,000		-	380,000		380,000		-	380,000	203
204	2000210	Realign Authority Between Budget Entities - Add				127	127				127	127				127	127	204
205	2000230	Realign Authority to Another Category - Add				50,000	50,000				50,000	50,000				50,000	50,000	205
206	24010C0	Information Technology Infrastructure Replacement				152,700	152,700				152,700	152,700				152,700	152,700	206
207	2402010	Additional Equipment - Camp Blanding				341,950	341,950				341,950	341,950				341,950	341,950	207
208	2402110	Additional Equipment - Cooperative Agreement Program Support				489,270	489,270				489,270	489,270				489,270	489,270	208
209	33V1620	Vacant Position Reductions	(5.00)			(205,230)	(205,230)	(5.00)			(205,230)	(205,230)	(5.00)			(205,230)	(205,230)	209
210	4200500	Forward March Program		750,000		-	750,000		750,000		-	750,000		750,000		-	750,000	210
211	4200600	About Face Program		1,250,000		-	1,250,000		1,250,000		-	1,250,000		1,250,000		-	1,250,000	211
212	4200900	National Guard Financial Assistance			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	212
213	4500000	Worker Compensation for State Active Duty			142,116	-	142,116			142,116	-	142,116			142,116	-	142,116	213
214	5003050	Minor Repairs to Camp Blanding Structures				200,000	200,000				200,000	200,000				200,000	200,000	214
215	990M000	Maintenance and Repair				-	-				-	-				-	-	215
216	086937	<i>Ready Centers Revitalization Plan</i>			3,000,000	-	3,000,000			8,000,000	-	8,000,000			3,000,000	-	3,000,000	216
217	990S000	Special Purpose				-	-				-	-				-	-	217
218	083643	<i>Maintenance/Repairs/Construction - Statewide</i>				-	-			1,700,000	-	1,700,000				-	-	218
219	087000	<i>Facility Security Enhancements</i>			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	219
220	TOTAL	MILITARY AFFAIRS	453.00	20,426,602	5,642,116	44,089,409	70,158,127	453.00	20,426,602	12,342,116	44,089,409	76,858,127	453.00	20,426,602	5,642,116	44,089,409	70,158,127	220
221																		221
222		STATE																222
223	1100001	Startup (OPERATING)	406.00	49,921,594		32,056,549	81,978,143	406.00	49,921,594		32,056,549	81,978,143	406.00	49,921,594		32,056,549	81,978,143	223
224	3D00450	Realign Position Between Budget Entities - Deduct	(1.00)			-	-	(1.00)			-	-	(1.00)			-	-	224
225	3D00460	Realign Position Between Budget Entities - Add	1.00			-	-	1.00			-	-	1.00			-	-	225
226	3D01100	Realignment of Expenses to Operating Capital Outlay (OCO) - Add				25,000	25,000				25,000	25,000				25,000	25,000	226
227	3D01120	Realignment of Expenses to Operating Capital Outlay (OCO) - Deduct				(25,000)	(25,000)				(25,000)	(25,000)				(25,000)	(25,000)	227
228	3D01130	Realignment of Expenses to Contracted Services - Add				25,000	25,000				25,000	25,000				25,000	25,000	228
229	3D01140	Realignment of Expenses to Contracted Services - Deduct				(25,000)	(25,000)				(25,000)	(25,000)				(25,000)	(25,000)	229
230	30006C0	Additional Information Technology Staff to Support Department	6.00	338,535		180,893	519,428	5.00	277,466		164,454	441,920	5.00	277,466		164,454	441,920	230
231	3003140	Additional Staff for Historical Programs	1.00	50,834		-	50,834	1.00	50,834		-	50,834	1.00	50,834		-	50,834	231
232	33V0150	Reduce Staff In the Division of Library and Information Services	(1.00)			(50,834)	(50,834)	(1.00)			(50,834)	(50,834)	(1.00)			(50,834)	(50,834)	232
233	3400910	Fund Shift Positions to Land Acquisition Trust Fund from Federal Grants Trust Fund - Add	2.00	79,900		-	79,900	2.00	79,900		-	79,900	2.00	79,900		-	79,900	233
234	3400920	Fund Shift Positions from Federal Grants Trust Fund to Land Acquisition Trust Fund - Deduct	(2.00)			(79,900)	(79,900)	(2.00)			(79,900)	(79,900)	(2.00)			(79,900)	(79,900)	234
235	4100300	Design Expansion of Archaeological Collection Facility			125,000	-	125,000			125,000	-	125,000			125,000	-	125,000	235
236	4609000	Support for Federal Election Activities (HAVA)				1,000,000	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	236
237	4800100	Department Wide Litigation Expenses			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	237
238	4800200	Tenant Improvement Reimbursement			49,812	-	49,812			49,812	-	49,812			49,812	-	49,812	238
239	4800400	Security for Department of State		139,901		-	139,901		139,901		-	139,901		139,901		-	139,901	239
240	4900100	Cultural and Museum Grants				4,000,000	4,000,000				4,000,000	4,000,000				4,000,000	4,000,000	240
241		<i>U.S. Space Walk of Fame Museum - Titusville</i>				600,000	600,000			600,000	-	600,000			600,000	-	600,000	241
242		<i>Florida Orchestra Residency Program</i>				250,000	250,000			250,000	-	250,000			250,000	-	250,000	242

Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 1					HOUSE OFFER #2					SENATE OFFER # 2					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
243		Adrienne Arsht Center Performing Arts Program			65,000		65,000			65,000		65,000			65,000		65,000	243	
244		Spady Museum			20,000		20,000			20,000		20,000			20,000		20,000	244	
245		Actor's Playhouse Performing Arts Program			150,000		150,000			150,000		150,000			150,000		150,000	245	
246	4900200	Culture Builds Florida			1,682,209		1,682,209			1,682,209		1,682,209			1,682,209		1,682,209	246	
247	4900400	Florida Humanities Council		500,000			500,000		500,000		500,000		500,000				500,000	247	
248	4900600	Florida African-American Heritage Preservation Network			400,000		400,000			400,000		400,000			400,000		400,000	248	
249	4900800	Holocaust Documentation and Education Center			257,000		257,000			257,000		257,000			257,000		257,000	249	
250	5400000	Cultural Endowment Grant Program			480,000		480,000			480,000		480,000			480,000		480,000	250	
251	5600000	Library Cooperative Grant Program		2,000,000			2,000,000		2,000,000		2,000,000		2,000,000				2,000,000	251	
252	5703000	Increased Funding for State Aid to Libraries																252	
253	7400000	Historic Preservation Grants			268,535		268,535			268,535		268,535			268,535		268,535	253	
254	7900050	Florida Holocaust Museum - St. Petersburg			750,000		750,000	H - line #261		750,000		750,000			750,000		750,000	254	
255	9400100	Reimbursements to Counties for Special Elections			478,000		478,000			478,000		478,000			478,000		478,000	255	
256	9700100	Advertising Proposed Constitutional Amendments			484,043		484,043			484,043		484,043			484,043		484,043	256	
257	990G000	Grants and Aids (G/A) - Fixed Capital Outlay																257	
258	081182	G/A-Library Construction Grants			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	258	
259		East Lake Community Library - Palm Harbor			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	259	
260	140015	Cultural Facilities Program Grants			9,656,424		9,656,424			9,656,424		9,656,424			9,656,424		9,656,424	260	
261		Florida Holocaust Museum - St. Petersburg	S - line #254										S - line #254					261	
262		Polk Museum of Art - Lakeland			150,000		150,000			150,000		150,000			150,000		150,000	262	
263		Norton Museum of Art - West Palm Beach			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	263	
264		USS Adams Museum - Jacksonville	S - line #288										S - line #288					264	
265		Tampa Theatre			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	265	
266		Orlando Science Center			200,000		200,000			200,000		200,000			200,000		200,000	266	
267		Military Museum of South Florida - Miami-Dade County			250,000		250,000			250,000		250,000			250,000		250,000	267	
268		Navy SEAL Museum - Fort Pierce			100,000		100,000			100,000		100,000			100,000		100,000	268	
269		African Museum of Arts and Culture - Miami Gardens			110,000		110,000			110,000		110,000			110,000		110,000	269	
270		Ruth Eckerd Hall Expansion			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	270	
271		Clearwater Marine Aquarium Dolphin Pool Construction			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	271	
272		Florida Agricultural Museum			500,000		500,000			500,000		500,000			500,000		500,000	272	
273		Forest Capital Hall Renovation			152,327		152,327			152,327		152,327			152,327		152,327	273	
274		YSPB's Choir in the Glades			100,000		100,000			100,000		100,000			100,000		100,000	274	
275		PIAG Museum			250,000		250,000			250,000		250,000			250,000		250,000	275	
276		Sankofa Project - Black Cultural Tourism			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	276	
277		The Peter Powell Roberts Museum of Art & Culture			250,000		250,000			250,000		250,000			250,000		250,000	277	
278		Dunedin Museum Expansion			395,000		395,000			395,000		395,000			395,000		395,000	278	
279		New Smyrna Beach East Coast Surf Museum			175,000		175,000			175,000		175,000			175,000		175,000	279	
280	140020	Historic Preservation Grants			10,790,346		10,790,346			10,790,346		10,790,346			10,790,346		10,790,346	280	
281		Pioneer Museum - Dade City			53,500		53,500			53,500		53,500			53,500		53,500	281	
282		Bethel African Methodist Episcopal Church Restoration - St. Petersburg			340,956		340,956			340,956		340,956			340,956		340,956	282	
283		Marjory Stoneman Douglas Biscayne Nature Center			500,000		500,000			500,000		500,000			500,000		500,000	283	
284		Historic Wauchula City Hall/Auditorium Restoration			500,000		500,000			500,000		500,000			500,000		500,000	284	
285		Vizcaya Museum and Gardens Trust, Inc.			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	285	
286		Clearwater Historical Society-Historic South Ward School			500,000		500,000			500,000		500,000			500,000		500,000	286	
287		Hotel Ponce De Leon Restoration			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	287	
288		USS Adams Museum			500,000		500,000	H - line #264		500,000		500,000			500,000		500,000	288	
289		Deering Estate - Cultural and Ecological Field Station			500,000		500,000			500,000		500,000			500,000		500,000	289	
290		William Weech American Legion Post 168 - Key West			154,000		154,000			154,000		154,000			154,000		154,000	290	
291		Wells Built Museum			250,000		250,000			250,000		250,000			250,000		250,000	291	
292		American Legion Orange Baker Post 187			100,155		100,155			100,155		100,155			100,155		100,155	292	
293		Masonic Lodge in Rosewood			172,602		172,602			172,602		172,602			172,602		172,602	293	
293A		Jake Gaither House			100,000		100,000			100,000		100,000			100,000		100,000	293A	
293B		Historic Captain Jeffries House Restoration			75,000		75,000			75,000		75,000			75,000		75,000	293B	
294	TOTAL	STATE		412.00	53,030,764	43,184,909	37,106,708		411.00	52,969,695	43,065,866	37,090,269		411.00	52,969,695	43,184,909	37,090,269	133,069,873	294
295																			295
296		TRANSPORTATION																	296
297	1100001	Startup (OPERATING)		6,454.00			726,963,275		6,454.00			726,963,275		6,454.00			726,963,275	726,963,275	297
298	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					166,414,920					166,414,920					166,414,920	166,414,920	298
299	1805030	Realign Existing Positions Between Budget Entities - Deduct Side		(5.00)			(354,731)		(5.00)			(354,731)		(5.00)			(354,731)	(354,731)	299
300	1805040	Realign Existing Positions Between Budget Entities - Add Side		5.00			354,731		5.00			354,731		5.00			354,731	354,731	300
301	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct		(7.00)			(582,065)		(7.00)			(582,065)		(7.00)			(582,065)	(582,065)	301
302	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add		7.00			582,065		7.00			582,065		7.00			582,065	582,065	302

Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 1					HOUSE OFFER #2					SENATE OFFER # 2					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
303	2001100	Realign Base Within Entity - Deduct			-	(5,764,302)	(5,764,302)			-	(5,764,302)	(5,764,302)			-	(5,764,302)	(5,764,302)	303
304	2001200	Realign Base Within Entity - Add			-	5,764,302	5,764,302			-	5,764,302	5,764,302			-	5,764,302	5,764,302	304
305	2001300	Realign Base Between Budget Entities - Deduct			-	(1,186,155)	(1,186,155)			-	(1,186,155)	(1,186,155)			-	(1,186,155)	(1,186,155)	305
306	2001400	Realign Base Between Budget Entities - Add			-	1,186,155	1,186,155			-	1,186,155	1,186,155			-	1,186,155	1,186,155	306
307	2401170	Replacement Equipment for Materials and Testing Laboratories			-	347,611	347,611			-	347,611	347,611			-	347,611	347,611	307
308	2403100	Additional Equipment for the Materials and Testing Laboratories			-	206,400	206,400			-	206,400	206,400			-	206,400	206,400	308
309	2503080	Direct Billing for Administrative Hearings			-	5,695	5,695			-	5,695	5,695			-	5,695	5,695	309
310	3007000	Intelligent Transportation Systems Support			-	11,128	11,128			-	11,128	11,128			-	11,128	11,128	310
311	33V0550	Vacant Position Reductions	(75.00)		-	-	-	(75.00)		-	-	-	(75.00)		-	-	-	311
312	36217C0	Network Bandwidth Increase			-	301,065	301,065			-	301,065	301,065			-	301,065	301,065	312
313	36218C0	Florida Unified System for Estimating Critical System Refresh			-	1,275,926	1,275,926			-	1,275,926	1,275,926			-	1,275,926	1,275,926	313
314	36219C0	Replacement of Computer Aided Drafting and Design File Management System			-	504,250	504,250			-	504,250	504,250			-	504,250	504,250	314
315	36220C0	Storage Area Network Replacement			-	1,168,000	1,168,000			-	1,168,000	1,168,000			-	1,168,000	1,168,000	315
316	36222C0	Maintenance of Enterprise Security Access Control System			-	122,750	122,750			-	122,750	122,750			-	122,750	122,750	316
317	36233C0	Transportation Work Program Integration Initiative			-	2,757,780	2,757,780			-	2,757,780	2,757,780			-	2,757,780	2,757,780	317
318	36240C0	Replacement of Voice Communication Equipment			-	862,192	862,192			-	862,192	862,192			-	862,192	862,192	318
319	36241C0	Replacement of Video Conference Equipment			-	491,250	491,250			-	491,250	491,250			-	491,250	491,250	319
320	36342C0	Geospatial Roadway Data Strategic Framework			-	-	-			-	-	-			-	-	-	320
321	4B01000	Transportation Studies			-	-	-			-	-	-			-	-	-	321
322	55016C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Deduct			-	(650,219)	(650,219)			-	(650,219)	(650,219)			-	(650,219)	(650,219)	322
323	55017C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Add			-	650,219	650,219			-	650,219	650,219			-	650,219	650,219	323
324	5504500	Support Costs for Buildings			-	102,162	102,162			-	102,162	102,162			-	102,162	102,162	324
325	5504800	Emergency Repairs State Buildings and Grounds - Operating			-	250,000	250,000			-	250,000	250,000			-	250,000	250,000	325
326	6001000	Support for Disadvantaged Business Enterprises			-	137,638	137,638			-	137,638	137,638			-	137,638	137,638	326
327	6001050	Support for Minority Training and Recruitment Into Construction Industry			-	603,389	603,389			-	603,389	603,389			-	603,389	603,389	327
328	6002400	Support for Transportation Disadvantaged			-	487,718	487,718			-	487,718	487,718			-	487,718	487,718	328
329	6002550	Additional Transportation Disadvantaged Program Support for Underserved			-	4,250,000	4,250,000			-	4,250,000	4,250,000			-	4,250,000	4,250,000	329
330	990C000	Code Corrections			-	-	-			-	-	-			-	-	-	330
331	080002	Minor Repairs/Improvements - State			-	2,008,270	2,008,270			-	2,008,270	2,008,270			-	2,008,270	2,008,270	331
332	088225	Improvements/Security Systems			-	746,250	746,250			-	746,250	746,250			-	746,250	746,250	332
333	990E000	Environmental Projects			-	-	-			-	-	-			-	-	-	333
334	088763	Environmental Site Restoration			-	635,000	635,000			-	635,000	635,000			-	635,000	635,000	334
335	990F000	Support Facilities			-	-	-			-	-	-			-	-	-	335
336	080002	Minor Repairs/Improvements - State			-	838,327	838,327			-	838,327	838,327			-	838,327	838,327	336
337	088745	Cocoa Operations Center-Repairs/Renovations/Additions			-	4,000,000	4,000,000			-	4,000,000	4,000,000			-	4,000,000	4,000,000	337
338	990T000	TRANSPORTATION WORK PROGRAM			-	-	-			-	-	-			-	-	-	338
339	080047	State Infrastructure Bank Loan Repayments			-	9,000,000	9,000,000			-	9,000,000	9,000,000			-	9,000,000	9,000,000	339
340	085575	Small County Resurface Assistance Program (SCRAP)			-	43,307,130	43,307,130			-	43,307,130	43,307,130			-	43,307,130	43,307,130	340
341	085576	Small County Outreach Program (SCOP)			-	59,128,618	59,128,618			-	59,128,618	59,128,618			-	59,128,618	59,128,618	341
342	085576	SCOP Program for Small Cities			-	9,000,000	9,000,000			-	9,000,000	9,000,000			-	9,000,000	9,000,000	342
343	088572	County Transportation Programs			-	48,772,124	48,772,124			-	48,772,124	48,772,124			-	48,772,124	48,772,124	343
344	088703	Bond Guarantee			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	344
345	088704	Transportation Planning Consultants			-	65,756,310	65,756,310			-	65,756,310	65,756,310			-	65,756,310	65,756,310	345
346	088712	Highway Maintenance Contracts			-	499,161,984	499,161,984			-	499,161,984	499,161,984			-	499,161,984	499,161,984	346
347	088716	Intrastate Highway Construction			-	3,722,366,311	3,722,366,311			-	3,725,066,311	3,725,066,311			-	3,720,753,811	3,720,753,811	347
348	088717	Arterial Highway Construction			-	190,619,960	190,619,960			-	185,219,960	185,219,960			-	190,619,960	190,619,960	348
349		Honeymoon Island Spur			-	300,000	300,000			-	300,000	300,000			-	300,000	300,000	349
350		James E. King, Jr. Trail			-	200,000	200,000			-	200,000	200,000			-	200,000	200,000	350
351		High Springs - Newberry Rail Corridor			-	2,000,000	2,000,000			-	2,000,000	2,000,000			-	2,000,000	2,000,000	351
352		The Underline			-	2,000,000	2,000,000			-	2,000,000	2,000,000			-	2,000,000	2,000,000	352
353		Orchard Pond Parkway Trail			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	353
354		Tamarac Bikeway			-	400,000	400,000			-	400,000	400,000			-	400,000	400,000	354
355	088718	Construction Inspection Consultants			-	426,465,936	426,465,936			-	427,178,736	427,178,736			-	426,040,236	426,040,236	355
356	088719	Aviation Development/Grants			-	247,897,532	247,897,532			-	247,897,532	247,897,532			-	247,897,532	247,897,532	356
357		Treasure Coast International Airport Expansion			-	1,827,500	1,827,500			-	1,827,500	1,827,500			-	1,827,500	1,827,500	357
358		Treasure Coast International Airport Intermodal Logistics Design			-	172,500	172,500			-	172,500	172,500			-	172,500	172,500	358
359	088774	Public Transit Development/Grants			-	545,006,994	545,006,994			-	545,006,994	545,006,994			-	545,006,994	545,006,994	359

Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 1					HOUSE OFFER #2					SENATE OFFER # 2					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
360		City of Hiialeah Gardens Senior Center Transportation				190,000	190,000				190,000	190,000				190,000	190,000	360
361		Fixed Guideway Transit Opportunity Hillsborough				100,000	100,000				100,000	100,000				100,000	100,000	361
362		LYNX I-4 Ultimate Transit Service Mitigation Funding			-	1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	362
363	088777	Right-of-Way Land Acquisition			-	602,514,773	602,514,773			-	603,443,573	603,443,573			-	601,960,073	601,960,073	363
364	088790	Seaport - Economic Development			-	15,000,000	15,000,000			-	15,000,000	15,000,000			-	15,000,000	15,000,000	364
365	088791	Seaports Access Program			-	10,000,000	10,000,000			-	10,000,000	10,000,000			-	10,000,000	10,000,000	365
366	088794	Seaport Grants			-	114,180,263	114,180,263			-	114,180,263	114,180,263			-	114,180,263	114,180,263	366
367		Port Manatee Security			-	300,000	300,000			-	300,000	300,000			-	300,000	300,000	367
368	088796	Highway Safety Construction/Grants			-	174,161,003	174,161,003			-	174,161,003	174,161,003			-	174,161,003	174,161,003	368
369		Wrong-Way Driver Video Analytics Software Program			-	1,500,000	1,500,000			-	1,500,000	1,500,000			-	1,500,000	1,500,000	369
370	088797	Resurfacing			-	560,828,060	560,828,060			-	561,756,860	561,756,860			-	560,273,360	560,273,360	370
371	088799	Bridge Construction			-	739,522,519	739,522,519			-	739,522,519	739,522,519			-	739,522,519	739,522,519	371
372	088807	Seaport Investment Program			-	11,405,612	11,405,612			-	11,405,612	11,405,612			-	11,405,612	11,405,612	372
373	088808	Rail Development/Grants			-	294,154,686	294,154,686			-	294,154,686	294,154,686			-	294,154,686	294,154,686	373
374		Quiet Zone Improvements			-	10,000,000	10,000,000			-	10,000,000	10,000,000			-	10,000,000	10,000,000	374
375	088809	Intermodal Development/Grants			-	65,947,690	65,947,690			-	65,947,690	65,947,690			-	65,947,690	65,947,690	375
376	088810	Contract Maintenance with Department of Corrections			-	19,146,000	19,146,000			-	19,146,000	19,146,000			-	19,146,000	19,146,000	376
377	088849	Preliminary Engineering Consultants			-	780,818,945	780,818,945			-	780,818,945	780,818,945			-	780,818,945	780,818,945	377
377A		Seminole County SR 17-92 Flyover														2,000,000	2,000,000	377A
378	088850	Hwy Beautification Grants			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	378
379		Keep Florida Beautiful			-	800,000	800,000			-	800,000	800,000			-	800,000	800,000	379
380	088853	Right-of-Way Support			-	72,977,162	72,977,162			-	73,106,762	73,106,762			-	72,899,762	72,899,762	380
381	088854	Transportation Planning Grants			-	30,026,192	30,026,192			-	30,026,192	30,026,192			-	30,026,192	30,026,192	381
382	088857	Materials and Research			-	16,481,393	16,481,393			-	16,481,393	16,481,393			-	16,481,393	16,481,393	382
383	088864	Bridge Inspection			-	11,849,825	11,849,825			-	11,849,825	11,849,825			-	11,849,825	11,849,825	383
384	088865	Economic Development Transportation Projects - Road Fund			-	-	-			-	-	-			-	-	-	384
385		Britt Road Bridge Replacement Project			-	1,733,000	1,733,000			-	1,733,000	1,733,000			-	1,733,000	1,733,000	385
386		Lake Shore Boulevard Access Road			-	410,000	410,000			-	410,000	410,000			-	410,000	410,000	386
387		CR 466A Phase 3			-	2,750,000	2,750,000			-	2,750,000	2,750,000			-	2,750,000	2,750,000	387
388		Southwest Ranches Guardrails Installation			-	300,000	300,000			-	300,000	300,000			-	300,000	300,000	388
389		I-175/4th Street Northbound Access Ramp			-	975,000	975,000			-	975,000	975,000			-	975,000	975,000	389
390		Burnt Store Road - Phase 4 (Phase 2)			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	390
391		North Lauderdale Street Lights	S - line # 116		-	100,000	100,000			-	100,000	100,000	S - line # 116		-	100,000	100,000	391
392		North Lauderdale Sidewalk Replacement			-	100,000	100,000			-	100,000	100,000			-	100,000	100,000	392
393		North Lauderdale Street Resurfacing/Kimberly Blvd			-	200,000	200,000			-	200,000	200,000			-	200,000	200,000	393
394		Lauderdale Lakes Northwest 31st Ave Corridor Improv			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	394
395		Lauderdale Lakes Sidewalk Repair and Replacement	S - line #117		-	200,000	200,000			-	200,000	200,000	S - line #117		-	200,000	200,000	395
396		Dyal Road Paving			-	258,000	258,000			-	258,000	258,000			-	258,000	258,000	396
397		Lake Worth Park of Commerce			-	2,500,000	2,500,000			-	2,500,000	2,500,000			-	2,500,000	2,500,000	397
398		Pine Hills Road/Silver Star Road Intersection Crosswalk Enhancements			-	150,000	150,000			-	150,000	150,000			-	150,000	150,000	398
399		Max Brewer Causeway Beautification			-	800,000	800,000			-	800,000	800,000			-	800,000	800,000	399
400		Jacksonville Moncrief Dinsmore Rd Bridge Replacement			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	400
401		Ludlam Redevelopment Project	S - line #98		-	1,000,000	1,000,000			-	1,000,000	1,000,000	S - line #98		-	1,000,000	1,000,000	401
402		City of Coral Springs University Drive Resurfacing			-	300,000	300,000			-	300,000	300,000			-	300,000	300,000	402
403		City of Venice Road Improvement Project			-	1,300,000	1,300,000			-	1,300,000	1,300,000			-	1,300,000	1,300,000	403
404		Opa Locka Airport/Roadway Infrastructure Improvements			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	404
405		St. Johns Ferry Phase II / Jacksonville Ferry			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	405
406		15th Street Beautification Project			-	450,000	450,000			-	450,000	450,000			-	450,000	450,000	406
407		Alico Road, Lee County			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	407
408		Blind Pass Road Redesign - City of St. Pete Beach			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	408
409		Broadway Corridor Revitalization			-	450,000	450,000			-	450,000	450,000			-	450,000	450,000	409
410		Citrus Grove Road - 27 to Turnpike			-	1,500,000	1,500,000			-	1,500,000	1,500,000			-	1,500,000	1,500,000	410
411		City of Cape Coral Sidewalk Safety project			-	450,000	450,000			-	450,000	450,000			-	450,000	450,000	411
412		City of Mount Dora - U.S. 441 Utility Relocation			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	412
413		City of Sunny Isles Beach's North Bay Road Emergency/Pedestrian Bridge			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	413
414		City of Umatilla Roadway Rehabilitation and Paving			-	1,050,000	1,050,000			-	1,050,000	1,050,000			-	1,050,000	1,050,000	414
415		Education Corridor- MLK Boulevard Streetscape Improvements (Phase III)			-	50,000	50,000			-	50,000	50,000			-	50,000	50,000	415
416		Glades Area Street Resurfacing & Reconstruction			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	416
417		Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS)			-	750,000	750,000			-	750,000	750,000			-	750,000	750,000	417
418		NE 163rd Street/NE 35th Avenue Intersection Improvements - North Miami Beach			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	418
419		Oldsmar - Douglas Road/Burbank Road Improvements			-	1,500,000	1,500,000			-	1,500,000	1,500,000			-	1,500,000	1,500,000	419

Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 1					HOUSE OFFER #2					SENATE OFFER # 2					Row#				
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS		
420	Santa Rosa County I-10 Industrial Park			-		1,000,000	1,000,000	-			1,000,000	1,000,000	-			1,000,000	1,000,000	420			
421	US 1 "Complete Streets", Village of Tequesta			-		300,000	300,000	-			300,000	300,000	-			300,000	300,000	421			
422	US Highway 19 Multi-Modal Trail Overpass			-		750,000	750,000	-			750,000	750,000	-			750,000	750,000	422			
423	Walton County Intermodal Transportation Innovation Program			-		500,000	500,000	-			500,000	500,000	-			500,000	500,000	423			
424	Widening of Old Dixie Highway - Nassau County			-		1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	424			
424A	Bluffs Corridor - Escambia			-		2,000,000	2,000,000	-			2,000,000	2,000,000	-			2,000,000	2,000,000	424A			
424B	Muscogee Road Freight Corridor Improvements - Escambia			-		1,674,000	1,674,000	-			1,674,000	1,674,000	-			1,674,000	1,674,000	424B			
424C	Marine Navigability Improvements Loxahatchee River			-		1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	424C			
424D	I-95 Stirling Road Improvements - Dania Beach			-		1,000,000	1,000,000	-			1,000,000	1,000,000	-			1,000,000	1,000,000	424D			
424E	Davis Road Extension from Harney Road to Maislin Drive - Temple Terrace			-				-					-			1,000,000	1,000,000	424E			
425	088866 Traffic Engineering Consultants			-		179,070,899	179,070,899	-			179,070,899	179,070,899	-			179,070,899	179,070,899	425			
426	Real Time Monitoring and Prediction of Reduced Visibility Events			-		1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	426			
426A	Center for Urban Transportation Research at USF			-				-					-			225,000	225,000	426A			
427	088867 Local Government Reimbursement			-		1,256,500	1,256,500	-			1,256,500	1,256,500	-			1,256,500	1,256,500	427			
428	088876 Toll Operation Contracts			-		123,254,955	123,254,955	-			123,254,955	123,254,955	-			123,254,955	123,254,955	428			
429	088920 Turnpike System Equipment & Development			-		35,967,920	35,967,920	-			35,967,920	35,967,920	-			35,967,920	35,967,920	429			
430	088922 Tolls System Equipment & Development			-		50,963,792	50,963,792	-			50,963,792	50,963,792	-			50,963,792	50,963,792	430			
431	089070 Debt Service			-				-					-					431			
432	TOTAL TRANSPORTATION			-		6,379.00	10,755,292,084	6,379.00	10,755,292,084	6,379.00	10,755,292,084	10,755,292,084	6,379.00	10,755,292,084	10,755,292,084	10,755,292,084	10,755,292,084	432			
433																		433			
434	EXECUTIVE OFFICE OF THE GOVERNOR / DIVISION OF EMERGENCY MANAGEMENT																	434			
435	1100001 Startup (OPERATING)			-		157.00	66,092,771	157.00	66,092,771	157.00	66,092,771	66,092,771	157.00	66,092,771	66,092,771	66,092,771	66,092,771	435			
436	1100002 Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-			3,000,000		3,000,000		3,000,000	3,000,000				3,000,000	3,000,000	436			
437	2000500 Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct			-			(1,423,748)		(1,423,748)		(1,423,748)	(1,423,748)				(1,423,748)	(1,423,748)	437			
438	2000600 Realign Budget Authority to More Accurately Reflect Program Expenditures - Add			-			1,423,748		1,423,748		1,423,748	1,423,748				1,423,748	1,423,748	438			
439	33V9190 Reduction of Full Time Equivalent (FTE) - Division of Emergency Management			-														439			
440	570A040 Continue Other Personal Services to Assist With County Emergency Management Accreditation			-			210,240		210,240		210,240	210,240				210,240	210,240	440			
441	570B040 Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants			-			3,007,356		3,007,356		3,007,356	3,007,356				3,007,356	3,007,356	441			
442	570B050 Local Emergency Planning Committee Staffing Contract Increase			-			110,000		110,000		110,000	110,000				110,000	110,000	442			
443	570B060 Purchase of Portable Radiation Detection Equipment			-			133,025		133,025		133,025	133,025				133,025	133,025	443			
444	570B070 Enhancing Radiological Emergency Preparedness			-			65,000		65,000		65,000	65,000				65,000	65,000	444			
445	570B080 Crude Oil By Rail Training for Volunteer Firefighters			-			57,000		57,000		57,000	57,000				57,000	57,000	445			
446	570E080 Statewide Emergency Alert and Notification System			-			3,500,000		3,500,000		3,500,000	3,500,000				3,500,000	3,500,000	446			
447	570E100 Additional Trust Fund Spending Authority for Residential Construction Mitigation			-			3,398,486		3,398,486		3,398,486	3,398,486				3,398,486	3,398,486	447			
448	5701000 Open Federally Declared Disasters - Funding to Communities			-			238,819,580		238,819,580		238,819,580	238,819,580				238,819,580	238,819,580	448			
449	5701500 Open Federally Declared Disasters - State Operations			-			12,486,395		12,486,395		12,486,395	12,486,395				12,486,395	12,486,395	449			
450	990G000 Grants and Aids - Fixed Capital Outlay			-														450			
451	140527 Emergency Management Critical Facility Needs			-														451			
452	Emergency Operations Center - Brevard County		S - line #89	-					3,000,000			3,000,000				3,000,000	3,000,000	452			
453	Emergency Operations Center - City of Cocoa			-					500,000			500,000				500,000	500,000	453			
454	TOTAL DIVISION OF EMERGENCY MANAGEMENT			-		157.00	330,879,853	157.00	330,879,853	157.00	334,379,853	334,379,853	157.00	3,500,000	330,879,853	334,379,853	334,379,853	454			
455	GRAND TOTAL					13,352.50	73,457,366	65,324,525	12,726,231,614	12,865,013,505	13,351.50	73,396,297	65,485,482	12,728,058,407	12,866,940,186	13,351.50	73,396,297	63,439,525	12,729,902,525	12,866,738,347	455