



**Conference Committee on  
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /  
House Transportation and Economic Development Appropriations Subcommittee**

Senate Offer #3  
Budget Spreadsheet  
Proviso and Back of the Bill  
Implementing Bill

Monday, February 29, 2016  
9:00 p.m.  
412 Knott Building

## Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
1			<b>ECONOMIC OPPORTUNITY</b>															1	
2	1100001		Startup (OPERATING)	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	2
3	1100002		Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000		-		3,200,000	3,200,000		-		3,200,000	3,200,000	3
4	2000100		Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		-	-		-		-	-		-		-	-	4
5	2000150		Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct		-		-	-		-		-	-		-		-	-	5
6	2000200		Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		-	-		-		-	-		-		-	-	6
7	2000250		Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add		-		-	-		-		-	-		-		-	-	7
8	2503080		Direct Billing for Administrative Hearings		-		(55,611)	(55,611)		-		(55,611)	(55,611)		-		(55,611)	(55,611)	8
9	3D00100		Redirect Base Budget Funding for Other Priority Issues		-		(8,500,000)	(8,500,000)		-		-	-		-		(8,500,000)	(8,500,000)	9
10	3D01080		Redirect Grants and Aids - Contracted Services to Other Personal Services - Add		-		7,107,995	7,107,995		-		7,107,995	7,107,995		-		7,107,995	7,107,995	10
11	3D01090		Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct		-		(7,107,995)	(7,107,995)		-		(7,107,995)	(7,107,995)		-		(7,107,995)	(7,107,995)	11
12	3200300		Workforce Services Program Reductions		-		(4,000,000)	(4,000,000)		-		(4,000,000)	(4,000,000)		-		(4,000,000)	(4,000,000)	12
13	33V0070		Reemployment Assistance Reductions	(74.50)	-		(7,225,000)	(7,225,000)	(74.50)	-		(7,225,000)	(7,225,000)	(74.50)	-		(7,225,000)	(7,225,000)	13
14	33V0080		Careersource Florida Reductions	(3.00)	-		(650,000)	(650,000)	(3.00)	-		(650,000)	(650,000)	(3.00)	-		(650,000)	(650,000)	14
15	33V1100		Reemployment Assistance Appeals Commission Reductions	(3.50)	-		(225,000)	(225,000)	(3.50)	-		(225,000)	(225,000)	(3.50)	-		(225,000)	(225,000)	15
16	3400030		Fund Source Realignment - Deduct		(21,419,905)		-	(21,419,905)		(21,419,905)		-	(21,419,905)		(21,419,905)		-	(21,419,905)	16
17	3400040		Fund Source Realignment - Add		-		21,419,905	21,419,905		-		21,419,905	21,419,905		-		21,419,905	21,419,905	17
18	3402200		Quick Response Training Fund Realignment - Deduct		-		(9,000,000)	(9,000,000)		-		(9,000,000)	(9,000,000)		-		(9,000,000)	(9,000,000)	18
19	3402300		Quick Response Training Fund Realignment - Add		-		9,000,000	9,000,000		-		9,000,000	9,000,000		-		9,000,000	9,000,000	19
20	3403000		Reemployment Assistance - Fraud Investigation Unit - Add	4.00	-		286,376	286,376	4.00	-		286,376	286,376	4.00	-		286,376	286,376	20
21	3403500		Reemployment Assistance - Fraud Investigation Unit - Deduct	(4.00)	-		(286,376)	(286,376)	(4.00)	-		(286,376)	(286,376)	(4.00)	-		(286,376)	(286,376)	21
22	36202C0		Information Technology Security and Fraud Detection Tools		-		725,472	725,472		-		725,472	725,472		-		725,472	725,472	22
23	36220C0		Network Penetration Testing		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000	23
24	4200220		Florida Enterprise Fund		-		-	-		-		-	-		-		-	-	24
25	4200410		Continue Florida Export Diversification and Expansion Programs	Recurring	-		1,000,000	1,000,000	Recurring	-		1,000,000	1,000,000	Recurring	-		1,000,000	1,000,000	25
26	4300100		Visit Florida - Increase Current Funding Level		-		-	-		-		-	-		-		-	-	26
27	4300200		Visit Florida - Maintain Current Funding Level		-		24,000,000	24,000,000		-		30,000,000	30,000,000		-		24,000,000	24,000,000	27
28	4300300		Visit Florida - Promote and Market Entertainment Industry Productions		-		6,000,000	6,000,000		-		-	-		-		6,000,000	6,000,000	28
29	4400100		Space Florida - Maintain Current Funding Level	Recurring	-		6,000,000	6,000,000	Recurring	-		6,000,000	6,000,000	Recurring	-		6,000,000	6,000,000	29
30	4400110		Space Florida - Financing Program for Aerospace Industry		-	5,000,000	-	5,000,000		-	7,000,000	-	7,000,000		-	5,000,000	-	5,000,000	30
31	4500100		Continue Funding to Support the Institute for the Commercialization of Public Research	Recurring	-		4,500,000	4,500,000		-		-	-	Recurring	-		4,500,000	4,500,000	31
32	4600000		<b>Economic Development Projects and Initiatives</b>		-		-	-		-		-	-		-		-	-	32
33			Pensacola International Airport Commerce Park		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	33
34			Florida-Israel Business Accelerator		-		300,000	300,000		-		250,000	250,000		-		250,000	250,000	34
35			Florida Atlantic University Tech Runway		-		1,000,000	1,000,000		-		750,000	750,000		-		750,000	750,000	35
36			Tampa Innovation Alliance		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	36
37			eMerge Americas Conference		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	37
38			Florida Turbine Initiative		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000	38
39			Delray Beach CRA Business Incubator		-		150,000	150,000		-		100,000	100,000		-		125,000	125,000	39
40			Hispanic Business Initiative Fund Outreach Program	H - line #60	-		-	-	H - line #60	-		-	-	H - line #60	-		-	-	40
41			MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes	Recurring	-		500,000	500,000		-		400,000	400,000		-		400,000	400,000	41
42			All Children's Research Zone		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	42
43			SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program		-		2,000,000	2,000,000		-	1,000,000	-	1,000,000		-	2,500,000	-	2,500,000	43
44			International Consortium for Advanced Manufacturing Research		-		2,500,000	2,500,000		-	1,500,000	-	1,500,000		-	-	4,700,000	4,700,000	44
45			FIU Small Business Development Center		-		450,000	450,000		-		-	-		-		-	-	45
46			Scripps Florida Biotech Partnership		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	46
47			City of South Bay Park of Commerce - Inland Logistics Center		-		470,900	470,900		-		470,900	470,900		-		470,900	470,900	47
48			Modern Pentathlon		-		-	-		-		-	-		-		-	-	48
49			Enterprise Florida - Africa Trade Expansion Program		-		259,500	259,500		-		259,500	259,500		-		259,500	259,500	49
50			Urban League of Broward County		-		1,000,000	1,000,000		-		-	-		-		2,000,000	2,000,000	50

## Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
51			The Idea Center at Miami-Dade College			-	1,000,000	1,000,000			-	500,000			-	500,000			51
52			Tallahassee International Airport			-	1,000,000	1,000,000			-				-	1,000,000			52
53			City of Surfside - Business Environment Improvement Plan			-	150,000	150,000			-				-				53
54			Center for Advanced Manufacturing at Lake Tech			-	250,000	250,000			-				-	250,000			54
55			South Florida Economic Development District's Statewide Industry Cluster Analysis			-	500,000	500,000			-	500,000	500,000			500,000			55
56			5508 Co-working and Collaboration Exchange			-	250,000	250,000			-				-				56
56A			Beaver Street Enterprise Center			-	384,700	384,700			-	300,000			-	300,000			56A
56B			West End Tech Center			-	500,000	500,000			-	500,000	500,000			500,000			56B
57	4700070		Economic Development Tools			-	8,000,000	8,000,000			-	8,000,000	8,000,000			8,000,000			57
58	6100300		Increase Funding for Technical Planning and Assistance		Recurring	-	1,300,000	1,300,000		Recurring	-	1,300,000	1,300,000		Recurring	1,300,000			58
59	6100420		Technical Planning and Assistance Action Items			-					-				-				59
60	6300050		Continue Funding for the Hispanic Business Initiative Outreach Program			-	725,000	725,000			-	725,000	725,000			725,000			60
61	6400100		<b>Housing and Community Development Projects</b>			-					-				-				61
62			Fort Walton Beach Fire Department Training Tower			-	200,000	200,000			-	200,000	200,000			200,000			62
63			City of Bradenton Tournament Sports Park			-	750,000	750,000			-	750,000	750,000			750,000			63
64			North Lauderdale Security Cameras			-	40,000	40,000			-	40,000	40,000			40,000			64
65			North Lauderdale City Hall Roof			-	75,000	75,000			-	75,000	75,000			75,000			65
66			Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)			-	1,000,000	1,000,000			-	500,000	500,000			1,000,000			66
67			Humane Society Dog Runs - Brevard County			-	14,000	14,000			-	14,000	14,000			14,000			67
68			Humane Society Large Dog Kennels - Brevard County			-	19,000	19,000			-	19,000	19,000			19,000			68
69			City of Cocoa Historic Cocoa Village Playhouse Parking Structure			-					-	3,000,000	3,000,000						69
70			Veterans Home Renovation - Pembroke Pines			-	100,000	100,000			-	100,000	100,000			100,000			70
71			FOIL Corridor Project			-	300,000	300,000			-	300,000	300,000			300,000			71
72			Andrews Institute Foundation Research and Educational Program			-	250,000	250,000			-	250,000	250,000			250,000			72
73			Gulf Coast Housing First Initiative - City of Sarasota			-	250,000	250,000			-	250,000	250,000			250,000			73
74			Second Harvest Facility Expansion			-					-	1,000,000	1,000,000						74
75			Palmetto Bay Mixed-Use Facility			-	500,000	500,000			-	250,000	250,000			250,000			75
76			Smith-Brown Community Center			-	150,000	150,000			-	150,000	150,000			150,000			76
77			Bonifay Memorial Park			-	100,000	100,000			-	100,000	100,000			100,000			77
78			Hendry County Fairgrounds Rodeo Complex Renovations			-	250,000	250,000			-	250,000	250,000			250,000			78
79			LaBelle Civic Center			-	369,676	369,676			-	369,676	369,676			369,676			79
80			Building Homes for Heroes			-	75,000	75,000			-	75,000	75,000			75,000			80
81			Glades County Regional Training Center			-	1,000,000	1,000,000			-	400,000	400,000			1,150,000			81
82			DeSoto County Public Safety Building			-	750,000	750,000			-	750,000	750,000			750,000			82
83			Nathan Benderson Park			-	2,000,000	2,000,000			-	250,000	250,000			2,000,000			83
84			City of Milton - Riverwalk			-	198,048	198,048			-	198,048	198,048			198,048			84
85			Florida Dream Center - Boys Safe Home			-					-				-				85
86			East County Regional Service/Resources Center - Hillsborough County			-	250,000	250,000			-	250,000	250,000			250,000			86
87			Sulzbacher Center for Women and Families			-	1,000,000	1,000,000			-	1,000,000	1,000,000			1,000,000			87
88			Tallahassee Regional Hazardous Materials Response Team Equipment			-	495,000	495,000			-	470,000	470,000			470,000			88
89			Brevard County Emergency Operations and Communications Center		H - line #452	-					-				H - line #452				89
90			Sirenia Vista Park Environmental Center			-	200,000	200,000			-	200,000	200,000			200,000			90
91			Palm Harbor Marine Rescue Boat			-	100,000	100,000			-	100,000	100,000			100,000			91
92			Lake Okeechobee Wave Attenuation Project			-	1,200,000	1,200,000			-	1,000,000	1,000,000			1,000,000			92
93			Deerfield Beach African-American Memorial Park			-	750,000	750,000			-	750,000	750,000			750,000			93
94			Veterans Memorial Park - Hillsborough County			-	1,500,000	1,500,000			-	500,000	500,000			1,500,000			94
95			City of Coral Springs Aquatic Complex Pool Refurbishment			-	500,000	500,000			-	300,000	300,000			300,000			95
96			City of Port St. Lucie - Extension of the Riverwalk Boardwalk			-	250,000	250,000			-	250,000	250,000			250,000			96
97			Brevard Zoo			-	1,000,000	1,000,000			-	500,000	500,000			500,000			97
98			Ludlum Redevelopment Project		H - line #401	-					-				H - line #401				98
99			Madeira Beach Lighting Project			-	350,000	350,000			-	350,000	350,000			350,000			99
100			Miracle Mile and Giralda Reconstruction and Economic Development Project			-	1,000,000	1,000,000			-	1,000,000	1,000,000			1,000,000			100
101			Volusia County Marine Science Center Expansion			-	1,000,000	1,000,000			-	1,000,000	1,000,000			1,000,000			101
102			Hungerford Amphitheater - Eatonville			-	1,000,000	1,000,000			-	500,000	500,000			1,000,000			102
103			NeighborWorks Florida Collaborative			-	1,000,000	1,000,000			-	500,000	500,000			1,000,000			103

## Transportation and Economic Development Appropriations

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104	City of Ft. Lauderdale - Rapid ReHousing Project			-	-	500,000	500,000			-	-					500,000	500,000	104		
105	Hillsborough Homelessness Initiative			-	-	600,000	600,000			-	-	300,000	300,000			600,000	600,000	105		
106	Clearwater Homeless Emergency Project			-	-	300,000	300,000			-	-					300,000	300,000	106		
107	Baywalk - Miami Downtown Development Authority			-	-	400,000	400,000			-	-	400,000	400,000			400,000	400,000	107		
108	Village of Miami Shores - Electric Car Charging Station			-	-	33,600	33,600			-	-	33,600	33,600			33,600	33,600	108		
109	Lauderdale Lakes - Comprehensive Park Improvement Project			-	-	250,000	250,000			-	-							109		
110	Orange Blossom Revitalization Project			-	500,000	-	500,000			-	500,000	-	500,000			500,000	500,000	110		
111	Historic Hampton - Land Restoration			-	-	300,000	300,000			-	-							111		
112	Elderly Housing Assistance Program - City of North Miami			-	200,000	-	200,000			-	-							112		
113	McTyre Park Cultural Center - City of West Park			-	250,000	-	250,000			-	250,000	-	250,000			250,000	250,000	113		
114	Washington Park Security Upgrades - City of Hollywood			-	50,000	-	50,000			-	50,000	-	50,000			50,000	50,000	114		
115	Washington Park Street Light Improvements - City of Hollywood			-	150,000	-	150,000			-	150,000	-	150,000			150,000	150,000	115		
116	City of North Lauderdale - Energy Efficient Street Lights	H - line #391		-	-	-	-	H - line #391		-	-	-	-	H - line #391		-	-	116		
117	City of Lauderdale Lakes - Sidewalk Repairs and Replacement	H - line #395		-	-	-	-	H - line #395		-	-	-	-	H - line #395		-	-	117		
118	Bergeron Rodeo Arena Refurbishment - Town of Davie			-	100,000	-	100,000			-	100,000	-	100,000			100,000	100,000	118		
119	Chain of Lakes Blueway Access Project			-	-	286,900	286,900			-	-	286,900	286,900			286,900	286,900	119		
120	South Florida Hurricane Evacuation Clearance Time Initiative			-	160,000	-	160,000			-	-							120		
121	St. Augustine Lighthouse and Maritime Museum			-	152,500	-	152,500			-	152,500	-	152,500			152,500	152,500	121		
122	City of Hollywood - First-Time Homeowner Purchase Assistance Program			-	-	-	-			-	-	-	-			-	-	122		
123	Mote Marine Laboratory Infrastructure Expansion			-	250,000	-	250,000			-	250,000	-	250,000			250,000	250,000	123		
123A	Marco Island Rescue Fire/Emergency Medical Services Facility			-	-	400,000	400,000			-	-	250,000	250,000			250,000	250,000	123A		
123B	Jackson County Fire & Rescue Station			-	-	600,000	600,000			-	-	600,000	600,000			600,000	600,000	123B		
123C	Veterans Memorial Park Improvements - Ft. Pierce			-	-	100,000	100,000			-	-	100,000	100,000			100,000	100,000	123C		
123D	Alcazar Hotel - Lightner Museum Restoration			-	-	350,000	350,000			-	-	250,000	250,000			250,000	250,000	123D		
123E	Jacksonville Downtown Investment Authority - Urban Homesteading Pilot Program			-	1,000,000	-	1,000,000			-	-	-	-			1,000,000	1,000,000	123E		
123F	St. Petersburg Warehouse Arts District			-	300,000	-	300,000			-	-	300,000	300,000			300,000	300,000	123F		
123G	North Florida Unique Abilities Recreational Park (Moody Park)			-	-	250,000	250,000			-	-	200,000	200,000			200,000	200,000	123G		
123H	Miami-Dade County Aviation Department - Public Lift Station and Force Main			-	-	-	-			-	-	-	-			1,000,000	1,000,000	123H		
124	6507400 Affordable Housing Programs	Recurring		-	-	64,600,000	64,600,000			-	-	64,600,000	64,600,000	Recurring		64,600,000	64,600,000	124		
125	6507600 State Housing Initiatives Partnership (SHIP) Program	Recurring		-	-	135,500,000	135,500,000			-	-	135,500,000	135,500,000	Recurring		135,500,000	135,500,000	125		
126	7000010 Community Planning Litigation - Provide Funding to Contract with the Attorney General's office			-	-	100,000	100,000			-	-	100,000	100,000			100,000	100,000	126		
127	7000020 Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel			-	-	200,000	200,000			-	-	200,000	200,000			200,000	200,000	127		
128	7000040 Executive Direction and Support Services - Provide Additional Funding for Operations			-	-	-	-			-	-	-	-			-	-	128		
129	8000100 Workforce Projects			-	-	-	-			-	-	-	-			-	-	129		
130	Advanced Manufacturing Skill Development Program			-	-	1,000,000	1,000,000			-	-	2,000,000	2,000,000			1,500,000	1,500,000	130		
131	Florida Goodwill Association			-	-	1,000,000	1,000,000			-	-	250,000	250,000			1,000,000	1,000,000	131		
132	Big Brothers Big Sisters School to Work Program			-	-	200,000	200,000			-	-	200,000	200,000			200,000	200,000	132		
133	Manufacturing Talent Asset Pipeline			-	-	300,000	300,000			-	-	300,000	300,000			300,000	300,000	133		
134	Home Builders Institute - Building Careers for Veterans			-	-	500,000	500,000			-	-	200,000	200,000			500,000	500,000	134		
135	Florida Port Training Program			-	-	350,000	350,000			-	-	500,000	500,000			350,000	350,000	135		
136	Louise Graham Regeneration Center - Pinellas County			-	-	250,000	250,000			-	-	-	-			250,000	250,000	136		
137	JARC Transition Pre-Employment Training Program			-	-	180,000	180,000			-	-	180,000	180,000			180,000	180,000	137		
138	Florida Ready to Work	H- line \$148		-	-	-	-	H- line #148		-	-	-	-	H- line \$148		-	-	138		
139	United Way of Florida - Financial Literacy and Prosperity Program			-	-	1,000,000	1,000,000			-	500,000	-	500,000			500,000	500,000	139		
140	First Coast Maritime Academy			-	-	364,200	364,200			-	-	-	-			364,200	364,200	140		
141	Elements Green Business Incubator Program - Miami Gardens			-	-	250,000	250,000			-	-	200,000	200,000			200,000	200,000	141		
142	PARC - Project SEARCH Initiative			-	-	171,000	171,000			-	-	-	-			171,000	171,000	142		
143	National Cyber Partnership			-	-	500,000	500,000			-	-	450,000	450,000			450,000	450,000	143		
143A	National Organization of Black Elected Legislative Women - National Convention			-	-	-	-			-	-	-	-			25,000	25,000	143A		

## Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
144	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level	Recurring	-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	144
145	8100110	Increase Quick Response Training Program		-		-	-		-		-	-		-		-	-	145
146	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	146
147	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	147
148	8100275	Skills Assessment and Training Services Florida Ready to Work		-		1,000,000	1,000,000		-		2,500,000	2,500,000		-		1,000,000	1,000,000	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)		-		6,400,000	6,400,000		-		6,400,000	6,400,000		-		6,400,000	6,400,000	149
150	8100510	Supplemental Nutrition Assistance Program (SNAP) - Deduct		-		(12,600,000)	(12,600,000)		-		(12,600,000)	(12,600,000)		-		(12,600,000)	(12,600,000)	150
151	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add		-		12,600,000	12,600,000		-		12,600,000	12,600,000		-		12,600,000	12,600,000	151
152	8100860	Reemployment Assistance - Fraud Detection and Prevention		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	152
153	8100870	Reemployment Assistance - Enhanced Authentication and Verification		-		550,000	550,000		-		550,000	550,000		-		550,000	550,000	153
154	990M000	<b>Maintenance and Repair</b>		-		-	-		-		-	-		-		-	-	154
155	080903	Reed Act Project-Statewide		-		624,000	624,000		-		624,000	624,000		-		624,000	624,000	155
156	<b>total</b>	<b>ECONOMIC OPPORTUNITY</b>		-		<b>1,537.50</b>	<b>1,112,500</b>		-		<b>6,402,500</b>	<b>1,094,342,785</b>		-		<b>13,152,500</b>	<b>1,094,777,985</b>	<b>1,107,930,485</b>
157																		157
158		<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>																158
159	<b>1100001</b>	<b>Startup (OPERATING)</b>		-		<b>4,414.00</b>	<b>429,056,959</b>		-		<b>4,414.00</b>	<b>429,056,959</b>		-		<b>4,414.00</b>	<b>429,056,959</b>	<b>429,056,959</b>
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct		-		(250,000)	(250,000)		-		(250,000)	(250,000)		-		(250,000)	(250,000)	160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct		-		(110,758)	(110,758)		-		(110,758)	(110,758)		-		(110,758)	(110,758)	162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add		-		110,758	110,758		-		110,758	110,758		-		110,758	110,758	163
164	2000260	Realign Other Personal Services - Deduct		-		(40,000)	(40,000)		-		(40,000)	(40,000)		-		(40,000)	(40,000)	164
165	2000270	Realign Other Personal Services - Add		-		40,000	40,000		-		40,000	40,000		-		40,000	40,000	165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program - Deduct		-		(812,378)	(812,378)		-		(812,378)	(812,378)		-		(812,378)	(812,378)	166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add		-		812,378	812,378		-		812,378	812,378		-		812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol	Recurring - \$5 M	-		6,357,873	6,357,873	Recurring - \$5 M	-		6,357,873	6,357,873	Recurring - \$5 M	-		6,357,873	6,357,873	168
169	2503080	Direct Billing for Administrative Hearings		-		83,800	83,800		-		83,800	83,800		-		83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add		-		50,000	50,000		-		50,000	50,000		-		50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct		-		(50,000)	(50,000)		-		(50,000)	(50,000)		-		(50,000)	(50,000)	171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct		-		(250,000)	(250,000)		-		(250,000)	(250,000)		-		(250,000)	(250,000)	173
174	3D05500	Operational Efficiencies Within Information Systems Administration - Add		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)	175
176	3M00000	Eliminate Double Budget Funding		-		(325,995)	(325,995)		-		(325,995)	(325,995)		-		(325,995)	(325,995)	176
177	30011C0	Decreased Workload for Data Center to Support An Agency		-		-	-		-		-	-		-		-	-	177
178	3007500	Motorcycle Safety Education Program		-		300,000	300,000		-		300,000	300,000		-		300,000	300,000	178
179	3008200	Provide Increased Funding for Additional License Plate Purchases	Recurring - \$3 M	-		3,224,230	3,224,230	Recurring - \$3 M	-		3,224,230	3,224,230	Recurring - \$3 M	-		3,224,230	3,224,230	179
180	3008400	Increase Trust Fund Authority to Cover Operating Expenses		-		1,600,000	1,600,000		-		1,600,000	1,600,000		-		1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility		-		1,100,000	1,100,000		-		1,100,000	1,100,000		-		1,100,000	1,100,000	181
182	36046C0	Enterprise Data Infrastructure		-		6,563,775	6,563,775		-		6,563,775	6,563,775		-		6,563,775	6,563,775	182

## Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
183	36115C0	Motorist Modernization Phase I	-	-	-	8,749,351	8,749,351	-	-	-	8,749,351	8,749,351	-	-	-	8,749,351	8,749,351	183
184	36117C0	Cyber-Security Threat Monitoring and Response	-	-	-	705,561	705,561	-	-	-	705,561	705,561	-	-	-	705,561	705,561	184
185	36246C0	Increased Communications Circuit Costs	-	-	-	297,249	297,249	-	-	-	297,249	297,249	-	-	-	297,249	297,249	185
186	36307C0	Advanced Data Analytics and Detection Services	-	-	-	1,750,000	1,750,000	-	-	-	1,750,000	1,750,000	-	-	-	1,750,000	1,750,000	186
187	990M000	<b>Maintenance and Repair</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187
188	080016	<i>Special Projects and Improvements - Administrative Services</i>	-	-	-	3,740,000	3,740,000	-	-	-	3,740,000	3,740,000	-	-	-	3,740,000	3,740,000	188
189	083643	<i>Maintenance/Repairs/Construction - Statewide</i>	-	-	-	1,339,652	1,339,652	-	-	-	1,339,652	1,339,652	-	-	-	1,339,652	1,339,652	189
190	990S000	<b>Special Purpose</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
191	083644	<i>FHP Academy Driving Range</i>	-	-	-	2,800,000	2,800,000	-	-	-	2,800,000	2,800,000	-	-	-	2,800,000	2,800,000	191
192	<b>TOTAL</b>	<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>467,342,455</b>	<b>467,342,455</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>467,342,455</b>	<b>467,342,455</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>467,342,455</b>	<b>467,342,455</b>	192
193																		193
194		<b>MILITARY AFFAIRS</b>																194
195	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>458.00</b>	<b>18,426,602</b>	<b>-</b>	<b>43,110,719</b>	<b>61,537,321</b>	<b>458.00</b>	<b>18,426,602</b>	<b>-</b>	<b>43,110,719</b>	<b>61,537,321</b>	<b>458.00</b>	<b>18,426,602</b>	<b>-</b>	<b>43,110,719</b>	<b>61,537,321</b>	195
196	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196
197	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	197
198	160S510	Funding Source Corrections - Deduct	-	-	-	(400,000)	(400,000)	-	-	-	(400,000)	(400,000)	-	-	-	(400,000)	(400,000)	198
199	160S520	Funding Source Corrections - Add	-	-	-	400,000	400,000	-	-	-	400,000	400,000	-	-	-	400,000	400,000	199
200	2000100	Realignment of Expenditures - Deduct	-	(380,000)	-	-	(380,000)	-	(380,000)	-	-	(380,000)	-	(380,000)	-	-	(380,000)	200
201	2000110	Realign Authority Between Budget Entities - Deduct	-	-	-	(127)	(127)	-	-	-	(127)	(127)	-	-	-	(127)	(127)	201
202	2000130	Realign Authority to Another Category - Deduct	-	-	-	(50,000)	(50,000)	-	-	-	(50,000)	(50,000)	-	-	-	(50,000)	(50,000)	202
203	2000200	Realignment of Expenditures - Add	380,000	-	-	-	380,000	380,000	-	-	-	380,000	-	-	-	-	380,000	203
204	2000210	Realign Authority Between Budget Entities - Add	-	-	-	127	127	-	-	-	127	127	-	-	-	127	127	204
205	2000230	Realign Authority to Another Category - Add	-	-	-	50,000	50,000	-	-	-	50,000	50,000	-	-	-	50,000	50,000	205
206	24010C0	Information Technology Infrastructure Replacement	-	-	-	152,700	152,700	-	-	-	152,700	152,700	-	-	-	152,700	152,700	206
207	2402010	Additional Equipment - Camp Blanding	-	-	-	341,950	341,950	-	-	-	341,950	341,950	-	-	-	341,950	341,950	207
208	2402110	Additional Equipment - Cooperative Agreement Program Support	-	-	-	489,270	489,270	-	-	-	489,270	489,270	-	-	-	489,270	489,270	208
209	33V1620	Vacant Position Reductions	(5.00)	-	-	(205,230)	(205,230)	(5.00)	-	-	(205,230)	(205,230)	(5.00)	-	-	(205,230)	(205,230)	209
210	4200500	Forward March Program	-	750,000	-	-	750,000	-	750,000	-	-	750,000	-	750,000	-	-	750,000	210
211	4200600	About Face Program	-	1,250,000	-	-	1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000	-	-	1,250,000	211
212	4200900	National Guard Financial Assistance	-	-	500,000	-	500,000	-	500,000	-	-	500,000	-	-	500,000	-	500,000	212
213	4500000	Worker Compensation for State Active Duty	-	-	142,116	-	142,116	-	-	142,116	-	-	-	142,116	-	-	142,116	213
214	5003050	Minor Repairs to Camp Blanding Structures	-	-	-	200,000	200,000	-	-	-	200,000	200,000	-	-	-	200,000	200,000	214
215	990M000	<b>Maintenance and Repair</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
216	086937	<i>Ready Centers Revitalization Plan</i>	-	-	3,000,000	-	3,000,000	-	-	8,000,000	-	8,000,000	-	-	3,000,000	-	3,000,000	216
217	990S000	<b>Special Purpose</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217
218	083643	<i>Maintenance/Repairs/Construction - Statewide</i>	-	-	-	-	-	-	-	1,700,000	-	1,700,000	-	-	-	-	-	218
219	087000	<i>Facility Security Enhancements</i>	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	219
220	<b>TOTAL</b>	<b>MILITARY AFFAIRS</b>	<b>453.00</b>	<b>20,426,602</b>	<b>5,642,116</b>	<b>44,089,409</b>	<b>70,158,127</b>	<b>453.00</b>	<b>20,426,602</b>	<b>12,342,116</b>	<b>44,089,409</b>	<b>76,858,127</b>	<b>453.00</b>	<b>20,426,602</b>	<b>5,642,116</b>	<b>44,089,409</b>	<b>70,158,127</b>	220
221																		221
222		<b>STATE</b>																222
223	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>406.00</b>	<b>49,921,594</b>	<b>-</b>	<b>32,056,549</b>	<b>81,978,143</b>	<b>406.00</b>	<b>49,921,594</b>	<b>-</b>	<b>32,056,549</b>	<b>81,978,143</b>	<b>406.00</b>	<b>49,921,594</b>	<b>-</b>	<b>32,056,549</b>	<b>81,978,143</b>	223
224	3D00450	Realign Position Between Budget Entities - Deduct	(1.00)	-	-	-	-	(1.00)	-	-	-	-	(1.00)	-	-	-	-	224
225	3D00460	Realign Position Between Budget Entities - Add	1.00	-	-	-	-	1.00	-	-	-	-	1.00	-	-	-	-	225
226	3D01100	Realignment of Expenses to Operating Capital Outlay (OCO) - Add	-	-	-	25,000	25,000	-	-	-	25,000	25,000	-	-	-	25,000	25,000	226
227	3D01120	Realignment of Expenses to Operating Capital Outlay (OCO) - Deduct	-	-	-	(25,000)	(25,000)	-	-	-	(25,000)	(25,000)	-	-	-	(25,000)	(25,000)	227
228	3D01130	Realignment of Expenses to Contracted Services - Add	-	-	-	25,000	25,000	-	-	-	25,000	25,000	-	-	-	25,000	25,000	228
229	3D01140	Realignment of Expenses to Contracted Services - Deduct	-	-	-	(25,000)	(25,000)	-	-	-	(25,000)	(25,000)	-	-	-	(25,000)	(25,000)	229
230	30006C0	Additional Information Technology Staff to Support Department	5.00	277,466	-	164,454	441,920	5.00	277,466	-	164,454	441,920	5.00	277,466	-	164,454	441,920	230
231	3003140	Additional Staff for Historical Programs	1.00	50,834	-	-	50,834	1.00	50,834	-	-	50,834	1.00	50,834	-	-	50,834	231
232	33V0150	Reduce Staff In the Division of Library and Information Services	(1.00)	-	-	(50,834)	(50,834)	(1.00)	-	-	(50,834)	(50,834)	(1.00)	-	-	(50,834)	(50,834)	232
233	3400910	Fund Shift Positions to Land Acquisition Trust Fund from Federal Grants Trust Fund - Add	2.00	79,900	-	-	79,900	2.00	79,900	-	-	79,900	2.00	79,900	-	-	79,900	233
234	3400920	Fund Shift Positions from Federal Grants Trust Fund to Land Acquisition Trust Fund - Deduct	(2.00)	-	-	(79,900)	(79,900)	(2.00)	-	-	(79,900)	(79,900)	(2.00)	-	-	(79,900)	(79,900)	234
235	4100300	Design Expansion of Archaeological Collection Facility	-	-	125,000	-	125,000	-	-	125,000	-	125,000	-	-	125,000	-	125,000	235
236	4609000	Support for Federal Election Activities (HAVA)	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	236
237	4800100	Department Wide Litigation Expenses	-	-	300,000	-	300,000	-	-	300,000	-	300,000	-	-	300,000	-	300,000	237
238	4800200	Tenant Improvement Reimbursement	-	-	49,812	-	49,812	-	-	49,812	-	49,812	-	-	49,812	-	49,812	238
239	4800400	Security for Department of State	-	139,901	-	-	139,901	-	139,901	-	-	139,901	-	139,901	-	-	139,901	239





# Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
301	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct	(7.00)	-	-	(582,065)	(582,065)	(7.00)	-	-	(582,065)	(582,065)	(7.00)	-	-	(582,065)	(582,065)	301
302	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add	7.00	-	-	582,065	582,065	7.00	-	-	582,065	582,065	7.00	-	-	582,065	582,065	302
303	2001100	Realign Base Within Entity - Deduct	-	-	-	(5,764,302)	(5,764,302)	-	-	-	(5,764,302)	(5,764,302)	-	-	-	(5,764,302)	(5,764,302)	303
304	2001200	Realign Base Within Entity - Add	-	-	-	5,764,302	5,764,302	-	-	-	5,764,302	5,764,302	-	-	-	5,764,302	5,764,302	304
305	2001300	Realign Base Between Budget Entities - Deduct	-	-	-	(1,186,155)	(1,186,155)	-	-	-	(1,186,155)	(1,186,155)	-	-	-	(1,186,155)	(1,186,155)	305
306	2001400	Realign Base Between Budget Entities - Add	-	-	-	1,186,155	1,186,155	-	-	-	1,186,155	1,186,155	-	-	-	1,186,155	1,186,155	306
307	2401170	Replacement Equipment for Materials and Testing Laboratories	-	-	-	347,611	347,611	-	-	-	347,611	347,611	-	-	-	347,611	347,611	307
308	2403100	Additional Equipment for the Materials and Testing Laboratories	-	-	-	206,400	206,400	-	-	-	206,400	206,400	-	-	-	206,400	206,400	308
309	2503080	Direct Billing for Administrative Hearings	-	-	-	5,695	5,695	-	-	-	5,695	5,695	-	-	-	5,695	5,695	309
310	3007000	Intelligent Transportation Systems Support	-	-	-	11,128	11,128	-	-	-	11,128	11,128	-	-	-	11,128	11,128	310
311	33V0550	Vacant Position Reductions	(75.00)	-	-	-	-	(75.00)	-	-	-	-	(75.00)	-	-	-	-	311
312	36217C0	Network Bandwidth Increase	-	-	-	301,065	301,065	-	-	-	301,065	301,065	-	-	-	301,065	301,065	312
313	36218C0	Florida Unified System for Estimating Critical System Refresh	-	-	-	1,275,926	1,275,926	-	-	-	1,275,926	1,275,926	-	-	-	1,275,926	1,275,926	313
314	36219C0	Replacement of Computer Aided Drafting and Design File Management System	-	-	-	504,250	504,250	-	-	-	504,250	504,250	-	-	-	504,250	504,250	314
315	36220C0	Storage Area Network Replacement	-	-	-	1,168,000	1,168,000	-	-	-	1,168,000	1,168,000	-	-	-	1,168,000	1,168,000	315
316	36222C0	Maintenance of Enterprise Security Access Control System	-	-	-	122,750	122,750	-	-	-	122,750	122,750	-	-	-	122,750	122,750	316
317	36233C0	Transportation Work Program Integration Initiative	-	-	-	2,757,780	2,757,780	-	-	-	2,757,780	2,757,780	-	-	-	2,757,780	2,757,780	317
318	36240C0	Replacement of Voice Communication Equipment	-	-	-	862,192	862,192	-	-	-	862,192	862,192	-	-	-	862,192	862,192	318
319	36241C0	Replacement of Video Conference Equipment	-	-	-	491,250	491,250	-	-	-	491,250	491,250	-	-	-	491,250	491,250	319
320	36342C0	Geospatial Roadway Data Strategic Framework	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	320
321	4B01000	Transportation Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	321
322	55016C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Deduct	-	-	-	(650,219)	(650,219)	-	-	-	(650,219)	(650,219)	-	-	-	(650,219)	(650,219)	322
323	55017C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Add	-	-	-	650,219	650,219	-	-	-	650,219	650,219	-	-	-	650,219	650,219	323
324	5504500	Support Costs for Buildings	-	-	-	102,162	102,162	-	-	-	102,162	102,162	-	-	-	102,162	102,162	324
325	5504800	Emergency Repairs State Buildings and Grounds - Operating	-	-	-	250,000	250,000	-	-	-	250,000	250,000	-	-	-	250,000	250,000	325
326	6001000	Support for Disadvantaged Business Enterprises	-	-	-	137,638	137,638	-	-	-	137,638	137,638	-	-	-	137,638	137,638	326
327	6001050	Support for Minority Training and Recruitment Into Construction Industry	-	-	-	603,389	603,389	-	-	-	603,389	603,389	-	-	-	603,389	603,389	327
328	6002400	Support for Transportation Disadvantaged	-	-	-	487,718	487,718	-	-	-	487,718	487,718	-	-	-	487,718	487,718	328
329	6002550	Additional Transportation Disadvantaged Program Support for Underserved	-	-	-	4,250,000	4,250,000	-	-	-	4,250,000	4,250,000	-	-	-	4,250,000	4,250,000	329
330	990C000	<b>Code Corrections</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330
331	080002	<i>Minor Repairs/Improvements - State</i>	-	-	-	2,008,270	2,008,270	-	-	-	2,008,270	2,008,270	-	-	-	2,008,270	2,008,270	331
332	088225	<i>Improvements/Security Systems</i>	-	-	-	746,250	746,250	-	-	-	746,250	746,250	-	-	-	746,250	746,250	332
333	990E000	<b>Environmental Projects</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333
334	088763	<i>Environmental Site Restoration</i>	-	-	-	635,000	635,000	-	-	-	635,000	635,000	-	-	-	635,000	635,000	334
335	990F000	<b>Support Facilities</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335
336	080002	<i>Minor Repairs/Improvements - State</i>	-	-	-	838,327	838,327	-	-	-	838,327	838,327	-	-	-	838,327	838,327	336
337	088745	<i>Cocoa Operations Center-Repairs/Renovations/Additions</i>	-	-	-	4,000,000	4,000,000	-	-	-	4,000,000	4,000,000	-	-	-	4,000,000	4,000,000	337
338	990T000	<b>TRANSPORTATION WORK PROGRAM</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	338
339	080047	<i>State Infrastructure Bank Loan Repayments</i>	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000	339
340	085575	<i>Small County Resurface Assistance Program (SCRAP)</i>	-	-	-	43,307,130	43,307,130	-	-	-	43,307,130	43,307,130	-	-	-	43,307,130	43,307,130	340
341	085576	<i>Small County Outreach Program (SCOP)</i>	-	-	-	59,128,618	59,128,618	-	-	-	59,128,618	59,128,618	-	-	-	59,128,618	59,128,618	341
342	085576	<i>SCOP Program for Small Cities</i>	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000	342
343	088572	<i>County Transportation Programs</i>	-	-	-	48,772,124	48,772,124	-	-	-	48,772,124	48,772,124	-	-	-	48,772,124	48,772,124	343
344	088703	<i>Bond Guarantee</i>	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	500,000	500,000	344
345	088704	<i>Transportation Planning Consultants</i>	-	-	-	65,756,310	65,756,310	-	-	-	65,756,310	65,756,310	-	-	-	65,756,310	65,756,310	345
346	088712	<i>Highway Maintenance Contracts</i>	-	-	-	499,161,984	499,161,984	-	-	-	499,161,984	499,161,984	-	-	-	499,161,984	499,161,984	346
347	088716	<i>Intrastate Highway Construction</i>	-	-	-	3,720,753,811	3,720,753,811	-	-	-	3,720,753,811	3,720,753,811	-	-	-	3,720,753,811	3,720,753,811	347
348	088717	<b>Arterial Highway Construction</b>	-	-	-	190,619,960	190,619,960	-	-	-	190,619,960	190,619,960	-	-	-	190,619,960	190,619,960	348
349		<i>Honeymoon Island Spur</i>	-	-	-	300,000	300,000	-	-	-	300,000	300,000	-	-	-	300,000	300,000	349
350		<i>James E. King, Jr. Trail</i>	-	-	-	200,000	200,000	-	-	-	200,000	200,000	-	-	-	200,000	200,000	350
351		<i>High Springs - Newberry Rail Corridor</i>	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	351
352		<i>The Underline</i>	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	352
353		<i>Orchard Pond Parkway Trail</i>	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	500,000	500,000	353
354		<i>Tamarac Bikeway</i>	-	-	-	400,000	400,000	-	-	-	400,000	400,000	-	-	-	400,000	400,000	354
355	088718	<i>Construction Inspection Consultants</i>	-	-	-	426,040,236	426,040,236	-	-	-	426,040,236	426,040,236	-	-	-	426,040,236	426,040,236	355
356	088719	<b>Aviation Development/Grants</b>	-	-	-	247,897,532	247,897,532	-	-	-	247,897,532	247,897,532	-	-	-	247,897,532	247,897,532	356





## Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#					
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS			
417	Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS)			-		750,000	750,000			-		750,000	750,000			-		750,000	750,000	417		
418	NE 163rd Street/NE 35th Avenue Intersection Improvements - North Miami Beach			-		1,000,000	1,000,000			-		1,000,000	1,000,000			-		1,000,000	1,000,000	418		
419	Oldsmar - Douglas Road/Burbank Road Improvements			-		1,500,000	1,500,000			-		1,500,000	1,500,000			-		1,500,000	1,500,000	419		
420	Santa Rosa County I-10 Industrial Park			-		1,000,000	1,000,000			-		1,000,000	1,000,000			-		1,000,000	1,000,000	420		
421	US 1 "Complete Streets", Village of Tequesta			-		300,000	300,000			-		300,000	300,000			-		300,000	300,000	421		
422	US Highway 19 Multi-Modal Trail Overpass			-		750,000	750,000			-		750,000	750,000			-		750,000	750,000	422		
423	Walton County Intermodal Transportation Innovation Program			-		500,000	500,000			-		500,000	500,000			-		500,000	500,000	423		
424	Widening of Old Dixie Highway - Nassau County			-		1,500,000	1,500,000			-		1,500,000	1,500,000			-		1,500,000	1,500,000	424		
424A	Bluffs Corridor - Escambia			-		2,000,000	2,000,000			-		2,000,000	2,000,000			-		2,000,000	2,000,000	424A		
424B	Muscogee Road Freight Corridor Improvements - Escambia			-		1,674,000	1,674,000			-		1,674,000	1,674,000			-		1,674,000	1,674,000	424B		
424C	Marine Navigability Improvements Loxahatchee River			-		1,500,000	1,500,000			-		1,500,000	1,500,000			-		1,500,000	1,500,000	424C		
424D	I-95 Stirling Road Improvements - Dania Beach			-		1,000,000	1,000,000			-		1,000,000	1,000,000			-		1,000,000	1,000,000	424D		
424E	Davis Road Extension from Harney Road to Maislin Drive - Temple Terrace			-		1,000,000	1,000,000			-		1,000,000	1,000,000			-		1,000,000	1,000,000	424E		
425	088866 Traffic Engineering Consultants			-		179,070,899	179,070,899			-		179,070,899	179,070,899			-		179,070,899	179,070,899	425		
426	Real Time Monitoring and Prediction of Reduced Visibility Events			-		1,500,000	1,500,000			-		1,500,000	1,500,000			-		1,500,000	1,500,000	426		
426A	Center for Urban Transportation Research at USF - Alternative Vehicle Technology Study			-		225,000	225,000			-		225,000	225,000			-		225,000	225,000	426A		
427	088867 Local Government Reimbursement			-		1,256,500	1,256,500			-		1,256,500	1,256,500			-		1,256,500	1,256,500	427		
428	088876 Toll Operation Contracts			-		123,254,955	123,254,955			-		123,254,955	123,254,955			-		123,254,955	123,254,955	428		
429	088920 Turnpike System Equipment & Development			-		35,967,920	35,967,920			-		35,967,920	35,967,920			-		35,967,920	35,967,920	429		
430	088922 Tolls System Equipment & Development			-		50,963,792	50,963,792			-		50,963,792	50,963,792			-		50,963,792	50,963,792	430		
431	089070 Debt Service			-		-	-			-		-	-			-		-	-	431		
432	<b>TOTAL TRANSPORTATION</b>					<b>6,379.00</b>	<b>-</b>	<b>-</b>	<b>10,755,292,084</b>	<b>10,755,292,084</b>		<b>6,379.00</b>	<b>-</b>	<b>-</b>	<b>10,755,292,084</b>	<b>10,755,292,084</b>	<b>6,379.00</b>	<b>-</b>	<b>-</b>	<b>10,755,292,084</b>	<b>10,755,292,084</b>	432
433																					433	
434	<b>EXECUTIVE OFFICE OF THE GOVERNOR / DIVISION OF EMERGENCY MANAGEMENT</b>																				434	
435	1100001 Startup (OPERATING)					157.00	-		66,092,771	66,092,771		157.00	-		66,092,771	66,092,771	157.00	-		66,092,771	66,092,771	435
436	1100002 Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)						-		3,000,000	3,000,000			-		3,000,000	3,000,000		-		3,000,000	3,000,000	436
437	2000500 Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct						-		(1,423,748)	(1,423,748)			-		(1,423,748)	(1,423,748)		-		(1,423,748)	(1,423,748)	437
438	2000600 Realign Budget Authority to More Accurately Reflect Program Expenditures - Add						-		1,423,748	1,423,748			-		1,423,748	1,423,748		-		1,423,748	1,423,748	438
439	33V9190 Reduction of Full Time Equivalent (FTE) - Division of Emergency Management						-		-	-			-		-	-		-	-	-	-	439
440	570A040 Continue Other Personal Services to Assist With County Emergency Management Accreditation						-		210,240	210,240			-		210,240	210,240		-		210,240	210,240	440
441	570B040 Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants						-		3,007,356	3,007,356			-		3,007,356	3,007,356		-		3,007,356	3,007,356	441
442	570B050 Local Emergency Planning Committee Staffing Contract Increase						-		110,000	110,000			-		110,000	110,000		-		110,000	110,000	442
443	570B060 Purchase of Portable Radiation Detection Equipment						-		133,025	133,025			-		133,025	133,025		-		133,025	133,025	443
444	570B070 Enhancing Radiological Emergency Preparedness						-		65,000	65,000			-		65,000	65,000		-		65,000	65,000	444
445	570B080 Crude Oil By Rail Training for Volunteer Firefighters						-		57,000	57,000			-		57,000	57,000		-		57,000	57,000	445
446	570E080 Statewide Emergency Alert and Notification System						-		3,500,000	3,500,000			-		3,500,000	3,500,000		-		3,500,000	3,500,000	446
447	570E100 Additional Trust Fund Spending Authority for Residential Construction Mitigation						-		3,398,486	3,398,486			-		3,398,486	3,398,486		-		3,398,486	3,398,486	447
448	5701000 Open Federally Declared Disasters - Funding to Communities						-		238,819,580	238,819,580			-		238,819,580	238,819,580		-		238,819,580	238,819,580	448
449	5701500 Open Federally Declared Disasters - State Operations						-		12,486,395	12,486,395			-		12,486,395	12,486,395		-		12,486,395	12,486,395	449
450	990G000 Grants and Aids - Fixed Capital Outlay						-		-	-			-		-	-		-	-	-	-	450
451	140527 Emergency Management Critical Facility Needs						-		-	-			-		-	-		-	-	-	-	451
452	Emergency Operations Center - Brevard County						-		3,000,000	3,000,000			-		3,000,000	3,000,000		-		3,000,000	3,000,000	452
453	Emergency Operations Center - City of Cocoa						-		500,000	500,000			-		500,000	500,000		-		500,000	500,000	453
454	<b>TOTAL DIVISION OF EMERGENCY MANAGEMENT</b>					<b>157.00</b>	<b>-</b>	<b>3,500,000</b>	<b>330,879,853</b>	<b>334,379,853</b>		<b>157.00</b>	<b>-</b>	<b>3,500,000</b>	<b>330,879,853</b>	<b>334,379,853</b>	<b>157.00</b>	<b>-</b>	<b>3,500,000</b>	<b>330,879,853</b>	<b>334,379,853</b>	454
455	<b>GRAND TOTAL</b>					<b>13,351.50</b>	<b>73,396,297</b>	<b>63,495,482</b>	<b>12,729,581,755</b>	<b>12,866,473,534</b>		<b>13,351.50</b>	<b>73,396,297</b>	<b>65,485,482</b>	<b>12,729,036,855</b>	<b>12,867,918,634</b>	<b>13,351.50</b>	<b>73,396,297</b>	<b>65,535,482</b>	<b>12,729,472,055</b>	<b>12,868,403,834</b>	455
456																						456

## Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
457																		457
458	PROVISO DIFFERENCES AND BACK-OF-THE-BILL SECTION DIFFERENCES																458	
459		<b>TRANSPORTATION</b>																459
461		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	From the funds in Specific Appropriation 1856, \$200,000 of nonrecurring funds is provided to the Florida Commission for the Transportation Disadvantaged to contract with an independent consultant to explore Florida's historic funding of transportation disadvantaged services, the formulas used for distribution of state funds, and the allocation of funding specifically as it relates to urban and rural counties throughout the state. the study will also explore funding formulas and practices of similar services provided in other states.										From the funds in Specific Appropriation 1856, \$200,000 of nonrecurring funds is provided to the Florida Commission for the Transportation Disadvantaged to contract with an independent consultant to explore Florida's historic funding of transportation disadvantaged services, the formulas used for distribution of state funds, and the allocation of funding specifically as it relates to urban and rural counties throughout the state. the study will also explore funding formulas and practices of similar services provided in other states.					461
462		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	From the funds in Specific Appropriation 1856, \$4,050,000 of nonrecurring funds shall be allocated to community transportation coordinators who do not receive Urbanized Area formula Program (49 U.S.C. section 5307) funds to provide transportation services for persons with disabilities, older adults, and people with low incomes so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.										From the funds in Specific Appropriation 1856, <del>\$4,050,000</del> of nonrecurring funds shall be allocated to community transportation coordinators who <del>do not receive</del> <u>are not direct recipients of funding under</u> the Urbanized Area Formula Program <u>as defined by</u> (49 U.S.C. section 5307). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low incomes so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.					462
463		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	From the funds in Specific Appropriation 1856, \$1,138,120 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to address unique transportation challenges of persons with disabilities, older persons <del>and low-income persons seeking to obtain or maintain employment. to allow inner city.</del>															463
464		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	From the funds in Specific Appropriation 1856, \$2,750,000 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects to: (1) enhance the access of individuals to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.										From the funds in Specific Appropriation 1856, <del>\$2,750,000</del> of nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects <del>that</del> : (1) enhance the access of <del>older adults, persons with disabilities, and persons with low income</del> individuals to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.					464
465		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	The remaining funds in Specific Appropriation 1856 are provided for funding services to transportation disadvantaged individuals. A public or private entity that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such public or private entity must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. the Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.										The remaining funds in Specific Appropriation 1856 are provided for funding services to transportation disadvantaged individuals. A <del>community transportation coordinator public or private entity</del> that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such <del>community transportation coordinator public or private entity</del> must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.					465

## Transportation and Economic Development Appropriations

Row#	Agency / Department	SENATE OFFER # 2					HOUSE OFFER #3					SENATE OFFER # 3					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
473	ITEM 1859 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS																		473
519A	ITEM 1906 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND																		519A
519B	ITEM 1907 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS																		519B
521	<b>ECONOMIC OPPORTUNITY</b>																		521
550	ITEM 2195 CAREERSOURCE FLORIDA OPERATIONS																		550
611	ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE																		611
612	ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE																		612
613	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS																		613

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615	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS		From the funds in Specific Appropriation 2223, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund affordable rental opportunities for essential services personnel in the Florida Keys Area of Critical State Concern. "Essential services personnel" means persons in need of affordable housing who are considered essential services personnel as defined by Monroe County in its local housing assistance plan. "Workforce housing" means multifamily rental housing affordable to persons or households whose income does not exceed 140 percent of the area median income for Monroe County.															615
616	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS		The Florida Housing Finance Corporation (FHFC) may provide low-interest loans for construction or rehabilitation of workforce housing in the Florida Keys Area of Critical State Concern, provided that the loans: (a) do not exceed the lesser of 50 percent of development costs as defined in section 420.503(13), Florida Statutes, or the minimum amount required to make the project economically feasible; and (b) bear interest rates of 1 to 3 percent, where long term affordability is provided and guaranteed for units set aside for workforce housing for essential services personnel.															616
617	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS		The FHFC shall select projects for funding by competitive solicitation as provided in section 420.507(48), Florida Statutes, including consideration of factors contained in section 420.5087(6)(c), Florida Statutes. the applicant must prove that it has site control of the proposed project site or sites and provide evidence that infrastructure sufficient to support the project is in place at the time of application. Projects must demonstrate support from the local government through funding grants, fee waivers, donations of land, contributions, or other tangible assistance.															617
618	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS		From the funds provided in Specific Appropriation 2223, \$20 million from the Local Government Housing Trust Fund is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004(11), Florida Statutes.										From the funds provided in Specific Appropriation 2223, \$20 million from the Local Government Housing Trust Fund is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004(11), Florida Statutes, and in the Florida Keys Area of Critical State Concern, household with incomes not to exceed 140% of AMI when strategies are included in the local housing assistance plan to serve these households.					618
619	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS		From the funds in Specific Appropriation 2223 from the Local Government Housing Trust Fund, \$674,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. the Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.															619
620	ITEM 2224 G/A - FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. the first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.										From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. the first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.					620
621	ITEM 2224 G/A - FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		From the funds in Specific Appropriation 2224, \$7,200,000 shall be used to provide services to homeless persons. of the \$7,200,000, \$7,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					From the funds in Specific Appropriation 2224, \$4 million shall be used to provide services to homeless persons. of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					From the funds in Specific Appropriation 2224, <del>\$5,400,000</del> <del>7,200,000</del> shall be used to provide services to homeless persons. of the <del>\$5,400,000</del> <del>7,200,000</del> , <del>\$5,200,000</del> <del>7,000,000</del> shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					621
622	ITEM 2224 G/A - FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.										From the funds in Specific Appropriation <del>2224</del> 2244, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.					622



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621A		ITEM 2224 G/A - FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM																	621A
623		ITEM 2229 ECONOMIC DEVELOPMENT TOOLS																	623
624		ITEM 2229 ECONOMIC DEVELOPMENT TOOLS																	624
625		ITEM 2229 ECONOMIC DEVELOPMENT TOOLS																	625
627		ITEM 2230 G/A - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH																	627
665		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM																	665
666		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM																	666
667		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM																	667
672		ITEM 2240 G/A - VISIT FLORIDA																	672



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675		ITEM 2243 G/A - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS						From the funds in Specific Appropriation 2243, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.											675
697		<b>HIGHWAY SAFETY AND MOTOR V</b>																	697
700A		ITEM 2627 CONTRACTED SERVICES																From the funds in Specific Appropriation 2626, \$50,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to conduct an audit of independent entities to ascertain compliance with Florida licensing requirements. The report shall provide examples, if found, of specific violations and the estimated number of violations. A summary report of the audit findings shall be reported to the Governor, President of the Senate and Speaker of the House of Representatives by December 30, 2016.	700A
703		<b>MILITARY AFFAIRS</b>																	703
704		ITEM 2931 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE					Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.											Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.	704
707		<b>STATE</b>																	707
708		ITEM 3056 ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION						From the funds in Specific Appropriation 3056, \$58,875 is contingent upon adoption of House Joint Resolution 197 or similar legislation; \$266,000 is contingent upon adoption of House Joint Resolution 7015 or similar legislation; \$28,000 is contingent upon adoption of House Joint Resolution 759 or similar legislation; and \$69,889 is contingent upon adoption of House Joint Resolution 1395 or similar legislation.											708
752		<b>BACK OF THE BILL</b>																	752
754	DEO						<b>SECTION 9.</b> The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2016-2017 to the department for the same purpose. This section is effective upon becoming law.	<b>SECTION 21.</b> The unexpended balance of funds provided to the Department of Economic opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.									<b>SECTION 21.</b> The unexpended balance of funds provided to the Department of Economic opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.		754
755	DEO							<b>SECTION 22.</b> The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.									<b>SECTION 22.</b> The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.		755
756	DEO						<b>SECTION 11.</b> The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$3,000,000 from the Displaced Homemaker Trust Fund to the Special Employment Security Administration Trust Fund.												756
757	DEO							<b>SECTION 23.</b> The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be utilized as follows: \$30,414,438 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$30,414,438 shall be remitted to the Chief Financial Officer for deposit in the General Revenue Fund. This section is effective upon becoming law.									<b>SECTION 23.</b> The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be utilized as follows: \$30,414,438 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$30,414,438 shall be remitted to the Chief Financial Officer for deposit in the General Revenue Fund. This section is effective upon becoming law.		757

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758	DEM																		758
759	DEM																		759
760	DEM																		760
761	HSMV																		761
762	HSMV																		762
763	DOS																		763
764	DOT																		764
764A	DOT																		
765	IMPLEMENTING BIL																	765	

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766	HSMV	House Section 57																	766
766A	HSMV																		766A
766B	HSMV																		766B
766C	HSMV																		766C
767	DOT	House Section 58 Senate Section 56																	767
768	DOT	Senate Section 55																	768
769	DOT	Senate Sections 57-58																	769
770	DOT	Senate Sections 59-60																	770
771	DOT	Senate Section 63																	771
772	DEO	Senate Sections 53-54																	772

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773	DEO	Senate Section 61	<p><b>STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM (SHIP).</b> Provides that up to 25 percent of the funds made available in each county and eligible municipality from the local housing distribution may be used for rental assistance and rent subsidies. Authorizes county or municipality to expend its portion of the local housing distribution to provide rental assistance and rental subsidies for security and utility deposit assistance, eviction prevention subsidies and specified rent subsidies.</p>										<p><b>STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM (SHIP).</b> Provides that up to 25 percent of the funds made available in each county and eligible municipality from the local housing distribution may be used for rental assistance and rent subsidies. Authorizes county or municipality to expend its portion of the local housing distribution to provide rental assistance and rental subsidies for security and utility deposit assistance, eviction prevention subsidies and specified rent subsidies.</p>					773
774	DEO	Senate Section 62	<p><b>STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL).</b> Provides that notwithstanding 420.5087, F.S., the reservation of funds for the tenant groups within each notice of fund availability will be: 1) not less than 10 percent of the funds available for the following tenant groups - families, persons who are homeless, persons with special needs and elderly persons; 2) not less than 5 percent of the funds available for the commercial fishing workers and farmworkers tenant group. Requires corporation to issue a notice of fund availability for \$20 million for loans for the construction of workforce housing to serve primarily low-income persons.</p>										<p><b>STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL).</b> Provides that notwithstanding 420.5087, F.S., the reservation of funds for the tenant groups within each notice of fund availability will be: 1) not less than 10 percent of the funds available for the following tenant groups - families, persons who are homeless, persons with special needs and elderly persons; 2) not less than 5 percent of the funds available for the commercial fishing workers and farmworkers tenant group. Requires corporation to issue a notice of fund availability for \$20 million for loans for the construction of workforce housing to serve primarily low-income persons.</p>					774