



Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /

House Transportation and Economic Development Appropriations Subcommittee

Senate Offer #3 Budget Spreadsheet Proviso and Back of the Bill Implementing Bill

Monday, February 29, 2016 9:00 p.m. 412 Knott Building

Row#		Agency / Department	SENATE OFFER # 2				Н	DUSE OFFER #3				SE	NATE OFFE	ER # 3		Row#		
1	SSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR ALL T	RUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	-
1		ECONOMIC OPPORTUNITY																1
2		Startup (OPERATING) Startup Recurring Fixed Capital Outlay (DEBT	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905	780,	,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	2
3		SERVICE/OTHER)		-		3,200,000	3,200,000		-	3,	,200,000	3,200,000		-		3,200,000	3,200,000) 3
4	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		-	-		-		-	-		-		-		- 4
5		Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct		-		-	-		-		-	-		-		-		- 5
6	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		-	-		-		-	-		-		-		- 6
7	2000250	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add				(55.611)	(55,611)		-		(55.611)	(55,611)		-		(55.611)	(55,611	- 7
9		Direct Billing for Administrative Hearings Redirect Base Budget Funding for Other Priority Issues		-	1	(8,500,000)	(8,500,000)		-		(55,011)	(55,011)		-	1	(8,500,000)	(8,500,000) 9
10		Redirect Grants and Aids - Contracted Services to Other	I		I	7,107,995	7,107,995			7	,107,995	7,107,995	1	1		7,107,995	7,107,995	1
		Personal Services - Add				7,107,000	7,107,395			7,	,101,000	7,107,355				7,107,355	7,107,990	
11		Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct		-		(7,107,995)	(7,107,995)		-	(7,	,107,995)	(7,107,995)		-		(7,107,995)	(7,107,995	5) 11
12	3200300	Workforce Services Program Reductions		-		(4,000,000)	(4,000,000)		-		,000,000)	(4,000,000)		-		(4,000,000)	(4,000,000) 12
13		Reemployment Assistance Reductions	(74.50)	-		(7,225,000)	(7,225,000)	(74.50)	-	· · · · · · · · · · · · · · · · · · ·	,225,000)	(7,225,000)	(74.50)	-		(7,225,000)	(7,225,000) 13
14		Careersource Florida Reductions	(3.00)	-		(650,000)	(650,000)	(3.00)	-		(650,000)	(650,000)	(3.00)	-		(650,000)	(650,000) 14
15 16		Reemployment Assistance Appeals Commission Reductions Fund Source Realignment - Deduct	(3.50)	- (21,419,905)		(225,000)	(225,000) (21,419,905)	(3.50)	(21,419,905)	((225,000)	(225,000)	(3.50)	(21,419,905)		(225,000)	(225,000 (21,419,905	0) 15 5) 16
17		Fund Source Realignment - Add		(21,419,905)		- 21,419,905	21,419,905		(21,419,905)	21.	,419,905	21,419,905		(21,419,905)		21,419,905	21,419,905	
18		Quick Response Training Fund Realignment - Deduct		-		(9,000,000)	(9,000,000)		-		,000,000)	(9,000,000)		-		(9,000,000)	(9,000,000)) 18
19		Quick Response Training Fund Realignment - Add		-		9,000,000	9,000,000		-		,000,000	9,000,000		-		9,000,000	9,000,000	
20		Reemployment Assistance - Fraud Investigation Unit - Add	4.00	-		286,376	286,376	4.00	-		286,376	286,376	4.00	-		286,376	286,376	
21	3403500	Reemployment Assistance - Fraud Investigation Unit - Deduct	(4.00)	-		(286,376)	(286,376)	(4.00)	-	((286,376)	(286,376)	(4.00)	-		(286,376)	(286,376	5) 21
22		Information Technology Security and Fraud Detection Tools		-		725,472	725,472		-		725,472	725,472		-		725,472	725,472	
23 24		Network Penetration Testing Florida Enterprise Fund		-		250,000	250,000		-		250,000	250,000		-		250,000	250,000) <u>23</u> - 24
	4200220	Fiolida Enterprise Fund		-		-	-		-		-	-		-		-		
25		Continue Florida Export Diversification and Expansion Programs	Recurring	-	1	1,000,000	1,000,000	Recurring	-		,000,000	1,000,000	Recurring	-		1,000,000	1,000,000	
26 27		Visit Florida - Increase Current Funding Level Visit Florida - Maintain Current Funding Level		-	-	- 24,000,000	- 24,000,000		-	30,	,000,000	30,000,000		-	-	- 24,000,000	24,000,000	- 26) 27
		Visit Florida - Promote and Market Entertainment Industry		_	_				_			_		_	_			
28		Productions		-		6,000,000	6,000,000		-		-	-		-		6,000,000	6,000,000	
29 30		Space Florida - Maintain Current Funding Level Space Florida - Financing Program for Aerospace Industry	Recurring	-	5,000,000	6,000,000	6,000,000 5,000,000	Recurring	-		,000,000	6,000,000 7,000,000	Recurring	-	5,000,000	6,000,000	6,000,000 5,000,000	
31	4500100	Continue Funding to Support the Institute for the	Recurring	-		4,500,000	4,500,000		-		-	-	Recurring	-	.,,	4,500,000	4,500,000	
32		Commercialization of Public Research Economic Development Projects and Initiatives	3	-	-	-			-	-	-	-	3	-		-	,,	- 32
33		Pensacola International Airport Commerce Park		-	-	1,000,000	1,000,000		-	- 1,	,000,000	1,000,000		-	-	1,000,000	1,000,000	
34 35		Florida-Israel Business Accelerator		-	-	300,000	300,000		-		250,000	250,000		-	-	250,000	250,000	
35 36		Florida Atlantic University Tech Runway Tampa Innovation Alliance		-	-	1,000,000	1,000,000 1,000,000		-		750,000	750,000 1,000,000		-	-	750,000 1,000,000	750,000	
37		eMerge Americas Conference		1	-	500,000	500,000		-		500,000	500,000		-		500,000	500,000	
38		Florida Turbine Initiative		-	-,	250,000	250,000		-		250,000	250,000		-,	-	250,000	250,000	38
39 40		Delray Beach CRA Business Incubator Hispanic Business Initiative Fund Outreach Program	H - line #60	-	-	150,000	150,000	H - line #60	-		100,000	100,000	H - line #60	-	-	125,000	125,000) <u>39</u> - 40
		MAE Center for Advanced Manufacturing Excellence Inc -		-	-	-	500.000	11 - III - #00	-		400.000	400.000	n - III - #00	-	-	400.000	400.000	
41		FloridaMakes	Recurring	-	-	500,000	500,000		-		400,000	400,000		-	-	400,000	400,000	
42		All Children's Research Zone SouthWest Florida Collier County Immokalee/Naples	1	-	-	1,000,000	1,000,000	1	- 1		,000,000	1,000,000	1	-	-	1,000,000	1,000,000	
43		Business Accelerator Program		-	-	2,000,000	2,000,000		-	1,000,000	-	1,000,000		-	2,500,000	-	2,500,000) 43
44		International Consortium for Advanced Manufacturing Research		-	-	2,500,000	2,500,000		-	1,500,000	-	1,500,000		-	-	4,700,000	4,700,000	
45		FIU Small Business Development Center	Τ	-	-	450,000	450,000		-	-	-	-		-	-	-	4 000 000	- 45
46		Scripps Florida Biotech Partnership City of South Bay Park of Commerce - Inland Logistics		-	-	1,000,000	1,000,000		-		,000,000	1,000,000		-	-	1,000,000	1,000,000	
47		Center		-	-	470,900	470,900		-	-	470,900	470,900		-	-	470,900	470,900	
48 49		Modern Pentathlon Enterprise Florida - Africa Trade Expansion Program		-	-	- 259,500	- 259,500		-	-	- 259,500	- 259,500			-	- 259,500	259,500	- 48) 49
50		Urban League of Broward County		-	-	1,000,000	1,000,000	[-1	-	-	200,000		-	-	2,000,000	2,000,000	

Row#		Agency / Department								DUSE OFF					NATE OFF			Row#
	SSUE CODE	The Idea Center at Miami-Dade College	FTE	REC GR	NR GR	ALL TRUST 1,000,000	ALL FUNDS 1,000,000	FTE	REC GR	NR GR 500,000	ALL TRUST	ALL FUNDS 500,000	FTE	REC GR	NR GR 500,000	ALL TRUST	ALL FUNDS 500,000	51
51 52		Tallahassee International Airport		-	-	1,000,000	1,000,000		-	500,000	-	500,000		-	500,000	1,000,000	1,000,000	
		·														.,,	.,,	
53		City of Surfside - Business Environment Improvement Plan		-	-	150,000	150,000		-	-	-	-		-	-	-		- 53
54		Center for Advanced Manufacturing at Lake Tech		-	-	250,000	250,000		-	-	-	-		-	-	250,000	250,000	54
55		South Florida Economic Development District's Statewide Industry Cluster Analysis		-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000	55
56	1	5508 Co-working and Collaboration Exchange			-	250,000	250,000		-	-	-	-				-		- 56
56A		Beaver Street Enterprise Center		-		384,700	384,700		-	300,000	-	300,000		-	300,000	-	300,000	56A
56B		West End Tech Center		-		500,000	500,000		-	-	500,000	500,000		-		500,000	500,000	
57 58		Economic Development Tools Increase Funding for Technical Planning and Assistance	Recurring	-		8,000,000 1,300,000	8,000,000 1,300,000	Recurring	-		8,000,000 1,300,000	8,000,000 1,300,000	Recurring			8,000,000 1,300,000	8,000,000 1,300,000	
59		Technical Planning and Assistance Action Items	Recurning	-		-	-	Necuning	-		- 1,000,000	1,300,000	Recurring	-		-	1,300,000	- 59
60		Continue Funding for the Hispanic Business Initiative Outreach				725,000	725,000				725,000	725,000				725,000	725,000	60
	ŀ	Program		-		725,000	725,000		-		725,000	723,000		-		725,000	725,000	
61 62	6400100	Housing and Community Development Projects Fort Walton Beach Fire Department Training Tower		-	-	- 200,000	- 200,000		-	-	- 200,000	- 200,000		-	-	- 200,000	200,000	- 61) 62
63		City of Bradenton Tournament Sports Park		-	-	750,000	750,000		-		750,000	750,000		-		750,000	750,000	
64		North Lauderdale Security Cameras		-	-	40,000	40,000		-	-	40,000	40,000		-	-	40,000	40,000	
65		North Lauderdale City Hall Roof		-	-	75,000	75,000		-	-	75,000	75,000		-	-	75,000	75,000	65
66		Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)		-	-	1,000,000	1,000,000		-	-	500,000	500,000		-	-	1,000,000	1,000,000	66
67		Humane Society Dog Runs - Brevard County		-	-	14,000	14,000		-		14,000	14,000		-	-	14,000	14,000) 67
68		Humane Society Large Dog Kennels - Brevard County		-	-	19,000	19,000		-		19,000	19,000		-	-	19,000	19,000	
69		City of Cocoa Historic Cocoa Village Playhouse Parking		-	-	-	-		-		3,000,000	3,000,000		-	-	-		- 69
70		Structure Veterans Home Renovation - Pembroke Pines		اا -	-	100,000	100,000		اا -		100,000	100,000		· · ·	-	100,000	100,000) 70
71		FOIL Corridor Project		-	-	300,000	300,000		-	-	300,000	300,000		-	-	300,000	300,000	
72		Andrews Institute Foundation Research and Educational			_	250,000	250,000				250,000	250,000				250,000	250,000	
		Program																
73 74		Gulf Coast Housing First Initiative - City of Sarasota Second Harvest Facility Expansion		-	-	250,000	250,000		-		250,000 1,000,000	250,000 1,000,000		-	-	250,000	250,000	- 74
75		Palmetto Bay Mixed-Use Facility		-		500,000	500,000		-		250,000	250,000		-		250,000	250,000	
76		Smith-Brown Community Center		-	-	150,000	150,000		-		150,000	150,000		-	-	150,000	150,000	
77		Bonifay Memorial Park		-	-	100,000 250,000	100,000 250,000		-		100,000 250,000	100,000 250,000		-	-	100,000 250,000	100,000 250,000	
78		Hendry County Fairgrounds Rodeo Complex Renovations LaBelle Civic Center				369,676	369,676				369,676	369,676				369,676	369,676	
80		Building Homes for Heroes		-	-	75,000	75,000		-		75,000	75,000		-	-	75,000	75,000	
81		Glades County Regional Training Center		-	1,000,000	-	1,000,000		-	400,000	-	400,000		-	400,000	1,150,000	1,550,000	
82 83		DeSoto County Public Safety Building Nathan Benderson Park		-	-	750,000	750,000 2,000,000		-	- 250,000	750,000	750,000 250,000		-	- 2,000,000	750,000	750,000 2,000,000	
84		City of Milton - Riverwalk		-	2,000,000	198,048	198,048		-	250,000	198,048	198,048		-	2,000,000	198,048	198,048	
85		Florida Dream Center - Boys Safe Home		-	-	-	-		-	-	-	-		-	-	-		- 85
86		East County Regional Service/Resources Center -			-	250,000	250,000		-	-	250,000	250,000		-		250,000	250,000	86
87		Hillsborough County Sulzbacher Center for Women and Families				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	
		Tallahassee Regional Hazardous Materials Response Team			-					-								
88		Equipment		-	-	495,000	495,000		-	-	470,000	470,000		-	-	470,000	470,000	88
89		Brevard County Emergency Operations and Communications	H - line #452		-		-		-	-	-	-	H - line #452		-	-		- 89
90		Center Sirenia Vista Park Environmental Center			_	200,000	200,000		_	_	200,000	200,000		_		200,000	200,000	90
91		Palm Harbor Marine Rescue Boat		-	-	100,000	100,000		-	-	100,000	100,000		-	-	100,000	100,000	
92		Lake Okeechobee Wave Attenuation Project		-	-	1,200,000	1,200,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000) 92
93	1	Deerfield Beach African-American Memorial Park		-	-	750,000	750,000		-	-	750,000	750,000		-	-	750,000	750,000	
94		Veterans Memorial Park - Hillsborough County		-	-	1,500,000	1,500,000		-	-	500,000	500,000		-	-	1,500,000	1,500,000	
95		City of Coral Springs Aquatic Complex Pool Refurbishment		-	-	500,000	500,000		-	-	300,000	300,000		-	-	300,000	300,000) 95
96		City of Port St. Lucie - Extension of the Riverwalk Boardwalk		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000	96
97		Brevard Zoo	11 11 11 10 1	-	-	1,000,000	1,000,000	11 1	-	500,000	-	500,000	11 11 11 11 10	-	500,000	500,000	1,000,000	
98 99		Ludlam Redevelopment Project Madeira Beach Lighting Project	H - line #401	-	-	- 350,000	- 350,000	H - line #401	-	-	- 350,000	- 350,000	H - line #401	-	-	- 350,000	350,000	- 98) 99
		Miracle Mile and Giralda Reconstruction and Economic																
100		Developnent Project		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000	
101		Volusia County Marine Science Center Expansion		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		- ,	-	1,000,000	1,000,000	
102 103		Hungerford Amphitheater - Eatonville NeighborWorks Florida Collaborative		-	-	1,000,000	1,000,000		-	-	500,000 500,000	500,000 500,000		-	-	1,000,000	1,000,000	

Row#	Agency / Department		S	ENATE OFF	ER # 2			H	OUSE OFFI	ER #3			SI	ENATE OFF	ER # 3		Row#
	ISSUE CODE ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	1
104	City of Ft. Lauderdale - Rapid ReHousing Project				500,000	500,000		-	-	-	-		-	-	500,000	500,000	104
105	Hillsborough Homelessness Initiative				600,000	600,000		-	-	300,000	300,000		-	-	600,000	600,000	105
106 107	Clearwater Homeless Emergency Project			- -	300,000 400,000	300,000 400,000		-	-	400,000	400,000		-	-	300,000 400,000	300,000 400,000	106 107
107	Baywalk - Miami Downtown Development Authority Village of Miami Shores - Electric Car Charging Station				33,600	33,600		-	-	33,600	33,600		-	-	33,600	33,600	107
	Lauderdale Lakes - Comprehensive Park Improvement		1	1					1	00,000	00,000				00,000	00,000	
109	Project				250,000	250,000		-	-	-	-		-	-	-	-	109
110	Orange Blossom Revitalization Project			- 500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	110
111	Historic Hamption - Land Restoration			-	300,000	300,000		-	-	-	-		-		-	-	- 111
112 113	Elderly Housing Assistance Program - City of North Miami McTyre Park Cultural Center - City of West Park			- 200,000 - 250,000	-	200,000 250,000		-	250,000	-	- 250,000		-	250,000	-	250,000	112
113	Washington Park Security Upgrades - City of West Fark			- 50,000	-	50,000		-	250,000	-	50,000		-	50,000	-	50,000	113
	Washington Park Street Light Improvements - City of																
115	Hollywood			- 150,000	-	150,000		-	150,000	-	150,000		-	150,000	-	150,000	115
116	City of North Lauderdale - Energy Efficient Street Lights	H - line #391		-	-	-	H - line #391	-	-	-	-	H - line #391	-		-	-	116
117	City of Lauderdale Lakes - Sidewalk Repairs and	H - line #395		-	-	-	H - line #395	-	-	-	-	H - line #395	-		-	-	117
118	Replacement Bergeron Rodeo Arena Refurbishment - Town of Davie			- 100,000		100,000			100,000		100,000			100,000		100,000	118
110	Chain of Lakes Blueway Access Project			- 100,000	286,900	286,900			100,000	286,900	286,900		-	100,000	286,900	286,900	119
120	South Florida Hurricane Evacuation Clearance Time Initiative			- 160,000		160,000		_		200,000			-	_			120
121	St. Augustine Lighthouse and Maritime Museum			- 152,500	 _	152,500		 -	152,500		152,500			152,500	-	152,500	121
	City of Hollywood - First-Time Homeowner Purchase			102,000		102,000			102,000		102,000			102,000		102,000	
122	Assistance Program				-	-		-	-	-	-		-	-	-	-	122
123	Mote Marine Laboratory Infrastructure Expansion			- 250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	123
123A	Marco Island Rescue Fire/Emergency Medical Services Facility			-	400,000	400,000		-		250,000	250,000		-		250,000	250,000	123A
123B	Jackson County Fire & Rescue Station			-	600,000	600,000		-	-	600,000	600,000		-		600,000	600,000	123B
123C	Veterans Memorial Park Improvements - Ft. Pierce			-	100,000	100,000		-	-	100,000	100,000		-		100,000	100,000	123C
123D	Alcazar Hotel - Lightner Museum Restoration			-	350,000	350,000		-	-	250,000	250,000		-		250,000	250,000	123D
123E	Jacksonville Downtown Investment Authority - Urban			- 1,000,000	-	1,000,000		-	-	-	-		-	-	1,000,000	1,000,000	123E
123F	Homesteading Pilot Program									200.000	200.000						123F
	St. Petersburg Warehouse Arts District North Florida Unique Abilities Recreational Park (Moody			- 300,000	-	300,000		-		300,000	300,000		-	-	300,000	300,000	
123G	Park)			-	250,000	250,000		-	-	200,000	200,000		-		200,000	200,000	123G
123H	Miami-Dade County Aviation Department - Public Lift Station					_			_		_		_		1,000,000	1,000,000	123H
	and Force Main			-	-	-		-	-	-	-		-				
124	6507400 Affordable Housing Programs	Recurring		-	64,600,000	64,600,000		-		64,600,000	64,600,000		-		64,600,000	64,600,000	124
125	6507600 State Housing Initiatives Partnership (SHIP) Program	Recurring		-	135,500,000	135,500,000		-		135,500,000	135,500,000	Recurring	-		135,500,000	135,500,000	125
126	7000010 Community Planning Litigation - Provide Funding to Contract with the Attorney General's office			-	100,000	100,000		-		100,000	100,000		-		100,000	100,000	126
127	7000020 Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000		-		200,000	200,000		-		200,000	200,000	127
128	7000040 Executive Direction and Support Services - Provide Additional			-													128
	Funding for Operations		1	-	-	-			1	-	-		- -		-	-	_
129	8000100 Workforce Projects				-	-		-	-	-	-		-	-	-	-	129
130 131	Advanced Manufacturing Skill Development Program Florida Goodwill Association			-	1,000,000 1,000,000	1,000,000		-	-	2,000,000 250,000	2,000,000 250,000		-	-	1,500,000	1,500,000	130 131
132	Big Brothers Big Sisters School to Work Program				200,000	200,000		-		200,000	200,000		-	-	200,000	200,000	132
133	Manufacturing Talent Asset Pipeline				300,000	300,000		-		300,000	300,000		-	-	300,000	300,000	133
134	Home Builders Institute – Building Careers for Veterans				500,000	500,000		-	-	200,000	200,000		-	-	500,000	500,000	134
135	Florida Port Training Program				350,000	350,000		-	-	500,000	500,000		-	-	350,000	350,000	135
136 137	Louise Graham Regeneration Center - Pinellas County		· · · · ·	- -	250,000	250,000		-	-	- 190,000	- 180,000		-	-	250,000	250,000 180,000	136
137	JARC Transition Pre-Employment Training Program Florida Ready to Work	H- line \$148			180,000	180,000	H - line #148			180,000	180,000	H- line \$148			180,000	180,000	137
139	United Way of Florida - Financial Literacy and Propserity				1,000,000	1,000,000			500,000		500,000			500,000	500,000	1,000,000	
	Program								500,000		300,000			500,000			
140	First Coast Maritime Academy				364,200	364,200		-	-	-	-		-	-	364,200	364,200	140
141	Elements Green Business Incubator Program - Miami Gardens			. .	250,000	250,000		-	-	200,000	200,000		-	-	200,000	200,000	141
142	PARC - Project SEARCH Initiative				171,000	171,000									171,000	171,000	142
142	National Cyber Partnership	l			500,000	500,000		-	-	450,000	450,000		-	-	450,000	450,000	
1434	National Organization of Black Eleceted Legislative Women -					,				,	,		-	_	25,000	25,000	
110/4	National Convention]					1	-	-	23,000	25,000	1454

					A				•	11	_							
Row#		Agency / Department		SI	ENATE OFF	ER # 2			H	OUSE OFFE	ER #3			SE	NATE OFF	ER # 3		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	1
144	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level	Recurring	-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	144
145	8100110	Increase Quick Response Training Program		-		-	-		-		-	-		-		-		- 145
146	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	146
147	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct		-		(100,000)	(100,000)		-		(100,000)	(100,000)				(100,000)	(100,000)) 147
148	8100275	Skills Assessment and Training Services Florida Ready to Work		-		1,000,000	1,000,000		-		2,500,000	2,500,000		-		1,000,000	1,000,000	
149		Supplemental Nutrition Assistance Program (SNAP)		-		6,400,000	6,400,000		-		6,400,000	6,400,000		-		6,400,000	6,400,000	
150		Supplemental Nutrition Assistance Program (SNAP) - Deduct		-		(12,600,000)	(12,600,000)		-		(12,600,000)	(12,600,000)		-		(12,600,000)	(12,600,000)) 150
151	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add		-		12,600,000	12,600,000		-		12,600,000	12,600,000		-		12,600,000	12,600,000	151
152	8100860	Reemployment Assistance - Fraud Detection and Prevention		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	152
153	8100870	Reemployment Assistance - Enhanced Authentication and Verification				550,000	550,000				550,000	550,000		-		550,000	550,000	
154 155	990M000 080903	Maintenance and Repair Reed Act Project-Statewide		-		- 624,000	- 624,000		-		- 624,000	- 624,000		-		- 624,000	624,000	- 154
156	total	ECONOMIC OPPORTUNITY	1,537.50	-	11,112,500	1,094,887,685	1,106,000,185	1,537.50	-	6,402,500	1,094,342,785	1,100,745,285	1,537.50	-	13,152,500	1,094,777,985	1,107,930,485	156
157 158		HIGHWAY SAFETY AND MOTOR VEHICLES																157 158
159	1100001	Startup (OPERATING)	4,414.00	-	1	429,056,959	429,056,959	4,414.00	-	I	429,056,959	429,056,959	4,414.00	-		429,056,959	429,056,959	159
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)) 160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add			-	250,000	250,000			-	250,000	250,000		-	-	250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct		-		(110,758)	(110,758)		-		(110,758)	(110,758)		-	-	(110,758)	(110,758)) 162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add		-	-	110,758	110,758			-	110,758	110,758		-	-	110,758	110,758	
164 165	2000260 2000270	Realign Other Personal Services - Deduct Realign Other Personal Services - Add		-	-	(40,000) 40,000	(40,000) 40,000			-	(40,000) 40,000	(40,000) 40,000			-	<mark>(40,000)</mark> 40,000	(40,000) 40,000) 164 165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program - Deduct				(812,378)	(812,378)		-	-	(812,378)	(812,378)		-		(812,378)	(812,378)) 166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add		-	-	812,378	812,378		-	-	812,378	812,378		-	-	812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol	Recurring - \$5	-	-	6,357,873	6,357,873	Recurring - \$5	-	-	6,357,873	6,357,873	Recurring - \$5	-	-	6,357,873	6,357,873	168
169	2503080	Direct Billing for Administrative Hearings	101	-	-	83,800	83,800	101	-	-	83,800	83,800	101	-	-	83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add		-		50,000	50,000		-	-	50,000	50,000		-		50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct		-		(50,000)	(50,000)		-	-	(50,000)	(50,000)		-		(50,000)	(50,000)) 171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)) 173
174	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Add		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct		-		(1,000,000)	(1,000,000)		-	-	(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)) 175
176 177		Eliminate Double Budget Funding Decreased Workload for Data Center to Support An Agency		-	-	(325,995)	(325,995)		-	-	(325,995)	(325,995)		-	-	(325,995)	(325,995)) 176
178	3007500	Motorcycle Safety Education Program		-	-	300,000	300,000		-	-	300,000	300,000		-	-	300,000	300,000	
179	3008200	Provide Increased Funding for Additional License Plate Purchases	Recurring - \$3	-	-	3,224,230	3,224,230	Recurring - \$3	-	-	3,224,230	3,224,230	Recurring - \$3	-	-	3,224,230	3,224,230	179
180		Increase Trust Fund Authority to Cover Operating Expenses	101	-	-	1,600,000	1,600,000	171	-	-	1,600,000	1,600,000	171	-	-	1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility		-	-	1,100,000	1,100,000		-	-	1,100,000	1,100,000		-	-	1,100,000	1,100,000	
182	36046C0	Enterprise Data Infrastructure		-	-	6,563,775	6,563,775		-	-	6,563,775	6,563,775		-	-	6,563,775	6,563,775	182

Row#		Agency / Department		SE	NATE OFFE	R # 2			H	OUSE OFFE	:R #3			SE		ER # 3		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
183	36115C0	Motorist Modernization Phase I		-	-	8,749,351	8,749,351		-	-	8,749,351	8,749,351		-	-	8,749,351	8,749,351	183
184 185	36117C0 36246C0	Cyber-Security Threat Monitoring and Response Increased Communications Circuit Costs		-	-	705,561 297,249	705,561 297,249				705,561 297,249	705,561 297,249		-	-	705,561 297,249	705,561 297,249	184 185
186	36307C0	Advanced Data Analytics and Detection Services		-	-	1,750,000	1,750,000		-	-	1,750,000	1,750,000		-	-	1,750,000	1,750,000	186
187	990M000	Maintenance and Repair		-	-	-	-		-	-	-	-		-	-	-	-	187
188	080016	Special Projects and Improvements - Administrative Services		-	-	3,740,000	3,740,000		-	-	3,740,000	3,740,000		-	-	3,740,000	3,740,000	188
189	083643	Maintenance/Repairs/Construction - Statewide		-	-	1,339,652	1,339,652		-	-	1,339,652	1,339,652		-	-	1,339,652	1,339,652	189
190 191	990S000	Special Purpose		-	-	-	-		-	-	-	-		-	-	-	-	190 191
191	083644 TOTAL	FHP Academy Driving Range HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	2,800,000 467,342,455	2,800,000 467,342,455	4,414.00	-	-	2,800,000 467,342,455	2,800,000 467,342,455	4,414.00	-	-	2,800,000 467,342,455	2,800,000 467,342,455	191
193																		193
194	4400004	MILITARY AFFAIRS	450.00	40,400,000		40 440 740	04 507 004	450.00	10, 100, 000		40 440 740	04 507 004	450.00	40,400,000		40 440 740	04 507 004	194
195		Startup (OPERATING) Realignment of Agency Spending Authority for Data Center	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602		43,110,719	61,537,321	195
196	160E470	Billing - Deduct				-	-		-		-	-				-	-	196
197	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add				-	-		-		-	-				-	-	197
198	160S510	Funding Source Corrections - Deduct		-		(400,000)	(400,000)		-		(400,000)	(400,000)		-		(400,000)	(400,000)	198
199	160S520	Funding Source Corrections - Add		-		400,000	400,000		-		400,000	400,000		-		400,000	400,000	199
200 201		Realignment of Expenditures - Deduct Realign Authority Between Budget Entities - Deduct		(380,000)		(127)	(380,000) (127)		(380,000)		(127)	(380,000) (127)		(380,000)		(127)	(380,000) (127)	200 201
201	2000110	Realign Authority to Another Category - Deduct		-		(50,000)	(50,000)		-		(50,000)	(50,000)		-		(50,000)	(50,000)	201
203	2000200	Realignment of Expenditures - Add		380,000		-	380,000		380,000		-	380,000		380,000		-	380,000	203
204 205	2000210 2000230	Realign Authority Between Budget Entities - Add Realign Authority to Another Category - Add		-		127 50,000	127 50,000				127 50,000	127 50,000				127 50,000	127 50,000	204 205
206		Information Technology Infrastructure Replacement		-		152,700	152,700		-		152,700	152,700		-		152,700	152,700	206
207	2402010	Additional Equipment - Camp Blanding		-		341,950	341,950		-		341,950	341,950		-		341,950	341,950	207
208	2402110	Additional Equipment - Cooperative Agreement Program Support		-		489,270	489,270		-		489,270	489,270		-		489,270	489,270	208
209		Vacant Position Reductions	(5.00)	-		(205,230)	(205,230)	(5.00)	-		(205,230)	(205,230)	(5.00)	-		(205,230)	(205,230)	209
210 211		Forward March Program About Face Program		750,000 1,250,000		-	750,000 1,250,000		750,000 1,250,000		-	750,000 1,250,000		750,000 1,250,000		-	750,000 1,250,000	210 211
211		National Guard Financial Assistance		1,250,000	500,000	-	500,000		1,250,000	500,000	-	500,000		1,250,000	500,000	-	500,000	211
213		Worker Compensation for State Active Duty		-	142,116	-	142,116		-	142,116	-	142,116		-	142,116	-	142,116	213
214 215		Minor Repairs to Camp Blanding Structures Maintenance and Repair	1	-	1	200,000	200,000	1	-	1	200,000	200,000		-		200,000	200,000	214
216	086937	Ready Centers Revitalization Plan		-	3,000,000	-	3,000,000		-	8,000,000	-	8,000,000		-	3,000,000	-	3,000,000	216
217		Special Purpose		-		-	-		-	4 700 000	-	-		-		-	-	217
218 219	083643 087000	Maintenance/Repairs/Construction - Statewide Facility Security Enhancements		-	2,000,000	-	2,000,000	I	-	1,700,000 2,000,000	-	1,700,000 2,000,000		-	2,000,000	-	2,000,000	218 219
220		MILITARY AFFAIRS	453.00	20,426,602	5,642,116	44,089,409	70,158,127	453.00	20,426,602	12,342,116	44,089,409	76,858,127	453.00	20,426,602	5,642,116	44,089,409	70,158,127	220
221		OTATE																221 222
222 223	1100001	STATE Startup (OPERATING)	406.00	49,921,594		32,056,549	81,978,143	406.00	49,921,594		32,056,549	81,978,143	406.00	49,921,594		32,056,549	81,978,143	222
224	3D00450	Realign Position Between Budget Entities - Deduct	(1.00)	-	-	-		(1.00)	-	-	-	-	(1.00)	-	-	-	-	224
225	3D00460	Realign Position Between Budget Entities - Add	1.00	-	-	-	-	1.00	-	-	-	-	1.00	-	-	-	-	225
226	3D01100	Realignment of Expenses to Operating Capital Outlay (OCO) - Add		-	-	25,000	25,000		-	-	25,000	25,000		-	-	25,000	25,000	226
227	3D01120	Realignment of Expenses to Operating Capital Outlay (OCO) -		-	-	(25,000)	(25,000)		-	-	(25,000)	(25,000)		_	-	(25,000)	(25,000)	227
228	3D01130	Deduct Realignment of Expenses to Contracted Services - Add		-		25,000	25,000				25,000	25,000		_	_	25,000	25,000	228
229		Realignment of Expenses to Contracted Services - Add Realignment of Expenses to Contracted Services - Deduct		-	-	(25,000)	(25,000)		-	-	(25,000)	(25,000)		-	-	(25,000)	(25,000)	229
230	30006C0	Additional Information Technology Staff to Support Department	5.00	277,466	-	164,454	441,920	5.00	277,466	-	164,454	441,920	5.00	277,466	-	164,454	441,920	230
231	3003140	Additional Staff for Historical Programs	1.00	50,834		-	50,834	1.00	50,834	-	-	50,834	1.00	50,834		-	50,834	231
232		Reduce Staff In the Division of Library and Information Services	(1.00)			(50,834)	(50,834)	(1.00)		-	(50,834)	(50,834)	(1.00)			(50,834)	(50,834)	232
		Fund Shift Positions to Land Acquisition Trust Fund from Federal				(00,004)	· · · · ·				(00,004)							
233	3400910	Grants Trust Fund - Add	2.00	79,900	-	-	79,900	2.00	79,900	-	-	79,900	2.00	79,900	-	-	79,900	233
234	3400920	Fund Shift Positions from Federal Grants Trust Fund to Land Acquisition Trust Fund - Deduct	(2.00)	-	-	(79,900)	(79,900)	(2.00)	-	-	(79,900)	(79,900)	(2.00)	-	-	(79,900)	(79,900)	234
235		Design Expansion of Archaeological Collection Facility		-	125,000	-	125,000		-	125,000	-	125,000		-	125,000	-	125,000	235
236		Support for Federal Election Activities (HAVA)		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000	236
237 238		Department Wide Litigation Expenses Tenant Improvement Reimbursement		-	300,000 49,812	-	300,000 49,812			300,000 49,812	-	300,000 49,812		-	300,000 49,812	-	300,000 49,812	237 238
239		Security for Department of State		139,901	-	-	139,901		139,901	-	-	139,901		139,901	-	-	139,901	239

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		A damage (Damageter and		C 1		-n # o					-0 #2			<u>с</u> г		-n # 2		
Row#		Agency / Department		SI	ENATE OFFE	-R#2			н	OUSE OFFE	-R #3			SE	NATE OFFE	-R#3		Row#
		ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
240 241	4900100	Cultural and Museum Grants U.S. Space Walk of Fame Museum - Titusville		-	- 600,000	4,000,000	4,000,000 600,000			600,000	4,000,000	4,000,000 600,000		-	- 600,000	4,000,000	4,000,000 600,000	240 241
242		Florida Orchestra Residency Program		_	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	242
243		Adrienne Arsht Center Performing Arts Program		-	65,000	-	65,000		-	65,000	-	65,000		-	65,000	-	65,000	243
244		Spady Museum		-	20,000	-	20,000		-	20,000	-	20,000		-	20,000	-	20,000	244
245		Actor's Playhouse Performing Arts Program		-	150,000	-	150,000		-	150,000	-	150,000		-	150,000	-	150,000	245
246 247	4900200 4900400	Culture Builds Florida Florida Humanities Council		- 500,000	1,682,209		1,682,209 500,000		- 500,000	1,682,209	-	1,682,209 500,000		- 500,000	1,682,209	-	1,682,209 500,000	246 247
247	4900600	Florida African-American Heritage Preservation Network			400,000		400,000			400,000		400,000		- 300,000	400,000		400,000	247
249	4900800	Holocaust Documentation and Education Center		-	257,000	-	257,000		-	257,000	-	257,000		-	257,000	-	257,000	249
250	5400000	Cultural Endowment Grant Program		-	480,000	-	480,000		-	480,000	-	480,000		-	480,000	-	480,000	250
251	5600000	Library Cooperative Grant Program		2,000,000	-	-	2,000,000		2,000,000		-	2,000,000		2,000,000	-	-	2,000,000	251
252 253	5703000 7400000	Increased Funding for State Aid to Libraries Historic Preservation Grants		-	- 268,535	-	- 268,535		-	- 268,535	-	- 268,535		-	- 268,535	-	- 268,535	252
253	7900050	Florida Holocaust Museum - St. Petersburg		-	750,000			H - line #261	-	750,000		750,000		-	750,000		750,000	253
255	9400100	Reimbursements to Counties for Special Elections		-	478,000	-	478,000		-	478,000	-	478,000		-	478,000	-	478,000	255
256	9700100	Advertising Proposed Constitutional Amendments		-	540,000	-	540,000		-	540,000	-	540,000		-	540,000	-	540,000	256
257	990G000	Grants and Aids (G/A) - Fixed Capital Outlay		-		-	-		-	-	-			-		-		257
258	081182	G/A-Library Construction Grants		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000	258
259 260	140015	East Lake Community Library - Palm Harbor Cultural Facilities Program Grants		-	1,000,000 9,656,424		1,000,000 9,656,424			1,000,000 9,656,424		1,000,000 9,656,424		-	1,000,000 9,656,424		1,000,000 9,656,424	259 260
261	140010	Florida Holocaust Museum - St. Petersburg	S - line #254	-		-	- 0,000,424		-	0,000,424	-		S - line #254	-	0,000,424	-		261
262		Polk Museum of Art - Lakeland		-	150,000	-	150,000		-	150,000	-	150,000		-	150,000	-	150,000	262
263		Norton Museum of Art - West Palm Beach		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	263
264		USS Adams Museum - Jacksonville	S - line #288	-		-	-		-		-	-	S - line #288	-	-	-	-	264
265 266		Tampa Theatre Orlando Science Center		-	1,000,000 200,000		1,000,000 200,000		-	1,000,000 200,000	-	1,000,000 200,000		-	1,000,000 200,000	-	1,000,000 200,000	265 266
267		Military Museum of South Florida - Miami-Dade County			250,000		250,000			250,000		250,000		-	250,000		250,000	267
268		Navy SEAL Museum - Fort Pierce		-	100,000	-	100,000		-	100,000	-	100,000		-	100,000	-	100,000	268
269		African Museum of Arts and Culture - Miami Gardens		-	110,000	-	110,000		-	110,000	-	110,000		-	110,000	-	110,000	269
270		Ruth Eckerd Hall Expansion		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	270
271 272		Clearwater Marine Aquarium Dolphin Pool Construction		-	1,000,000 500,000	-	1,000,000 500,000		-	1,000,000 500,000	-	1,000,000 500,000		-	1,000,000 500,000	-	1,000,000 500,000	271 272
272		Florida Agricultural Museum Forest Capital Hall Renovation		-	152,327		152,327		-	152,327	-	152,327		-	152,327	-	152,327	272
274		YSPB's Choir in the Glades		-	100,000		100,000		-	100,000	-	100,000		-	100,000	-	100,000	274
275		PIAG Museum		-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	275
276		Sankofa Project - Black Cultural Tourism		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	276
277 278		The Peter Powell Roberts Museum of Art & Culture		-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	277 278
278		Dunedin Museum Expansion New Smyrna Beach East Coast Surf Museum		-	395,000 175,000	-	395,000 175,000			395,000 175,000		395,000 175,000		-	395,000 175,000		395,000 175,000	278
280	140020	Historic Preservation Grants		-	10,790,346	-	10,790,346		-	10,790,346	-	10,790,346		-	10,790,346	-	10,790,346	280
281		Pioneer Museum - Dade City		-	53,500	-	53,500		-	53,500	-	53,500		-	53,500	-	53,500	281
282		Bethel African Methodist Episcopal Church Restoration - St.			340,956		340,956		-	340,956		340,956		_	340,956		340,956	282
		Petersburg																
283 284		Marjory Stoneman Douglas Biscayne Nature Center Historic Wauchula City Hall/Auditorium Restoration		-	500,000 500,000	-	500,000 500,000		-	500,000 500,000		500,000 500,000		-	500,000 500,000	-	500,000 500,000	283 284
285		Vizcaya Museum and Gardens Trust, Inc.				-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1.000.000	285
286		Clearwater Historical Society-Historic South Ward School			500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	286
287		Hotel Ponce De Leon Restoration		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	287
288		USS Adams Museum		-	500,000	-		H - line #264	-	500,000	-	500,000		-	500,000	-	500,000	288
289 290		Deering Estate - Cultural and Ecological Field Station		-	500,000 154,000	-	500,000 154,000		-	500,000 154,000	-	500,000 154,000		-	500,000 154,000	-	500,000 154,000	289 290
290		William Weech American Legion Post 168 - Key West Wells Built Museum			250,000		250,000			250,000		250,000			250,000		250,000	290
292		American Legion Orange Baker Post 187		-	100,155	-	100,155		-	100,155	-	100,155		-	100,155	-	100,155	292
293		Masonic Lodge in Rosewood		-	172,602	-	172,602		-	172,602	-	172,602		-	172,602	-	172,602	293
293A		Jake Gaither House		-	100,000	-	100,000		-	100,000	-	100,000		-	100,000	-	100,000	
293B 294	TOTAL	Historic Captain Jeffries House Restoration	411.00	۔ 52,969,695	75,000 43,240,866	- 37,090,269	75,000 133,300,830	411.00	- 52,969,695	75,000 43,240,866	- 37,090,269	75,000 133,300,830	411.00	۔ 52,969,695	75,000 43,240,866	- 37,090,269	75,000 133,300,830	293B 294
294	TOTAL	STATE	411.00	52,969,695	43,240,800	37,090,269	133,300,830	411.00	52,969,695	43,240,800	37,090,209	133,300,830	411.00	52,969,695	43,240,800	37,090,269	133,300,830	294
295		TRANSPORTATION	1 1															295
297	1100001	Startup (OPERATING)	6,454.00	-	I I	726,963,275	726,963,275	6,454.00	-		726,963,275	726,963,275	6,454.00	-		726,963,275	726,963,275	297
298	1100002	Startup Recurring Fixed Capital Outlay (DEBT	1, 10 1100			166,414,920	166,414,920	.,	_		166,414,920	166,414,920	1,101100	_		166,414,920	166,414,920	298
		SERVICE/OTHER)				100,414,020	100,414,020				100,414,320	100,414,320		-		100,414,320	100,414,520	
299	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(5.00)	-		(354,731)	(354,731)	(5.00)	-		(354,731)	(354,731)	(5.00)	-		(354,731)	(354,731)	299
300	1805040	Realign Existing Positions Between Budget Entities - Add Side	5.00	-		354,731	354,731	5.00	-		354,731	354,731	5.00	-		354,731	354,731	300

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Row#		Agency / Department		SENATE OF	FER # 2			HOUS	E OFFER #3			SENA	ATE OFFER # 3		Row#
	ISSUE CODE	ISSUE TITLE	FTE R	EC GR NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR N	R GR ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR ALL TRUST	ALL FUNDS	-
301	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct	(7.00)		(582,065)	(582,065)	(7.00)	-	(582,065)	(582,065)	(7.00)	-	(582,065)	(582,065)) 301
302	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add	7.00	-	582,065	582,065	7.00	-	582,065	582,065	7.00	-	582,065	582,065	302
303		Realign Base Within Entity - Deduct		-	(5,764,302)	(5,764,302)		-	(5,764,302)	(5,764,302)		-	(5,764,302)	(5,764,302)) 303
304 305	2001200 2001300	Realign Base Within Entity - Add Realign Base Between Budget Entities - Deduct		-	5,764,302 (1,186,155)	5,764,302 (1,186,155)		-	5,764,302 (1,186,155)	5,764,302 (1,186,155)		-	5,764,302 (1,186,155)	5,764,302 (1,186,155)	304 305
306		Realign Base Between Budget Entities - Add		-	1,186,155	1,186,155		-	1,186,155	1,186,155		-	1,186,155	1,186,155	
307		Replacement Equipment for Materials and Testing Laboratories		-	347,611	347,611		-	347,611	347,611		-	347,611	347,611	307
308		Additional Equipment for the Materials and Testing Laboratories		-	206,400	206,400		-	206,400	206,400		-	206,400	206,400	
309 310	2503080 3007000	Direct Billing for Administrative Hearings Intelligent Transportation Systems Support		-	5,695 11,128	5,695 11,128		-	5,695 11,128	5,695 11,128			5,695 11,128	5,695 11,128	
311	33V0550	Vacant Position Reductions	(75.00)	-	-	-	(75.00)	-	-	-	(75.00)	-	-		- 311
312		Network Bandwidth Increase		-	301,065	301,065		-	301,065	301,065		-	301,065	301,065	
313	36218C0	Florida Unified System for Estimating Critical System Refresh		-	1,275,926	1,275,926		-	1,275,926	1,275,926		-	1,275,926	1,275,926	313
314	36219C0	Replacement of Computer Aided Drafting and Design File Management System		-	504,250	504,250		-	504,250	504,250		-	504,250	504,250	
315		Storage Area Network Replacement		-	1,168,000	1,168,000		-	1,168,000	1,168,000		-	1,168,000	1,168,000	
316 317		Maintenance of Enterprise Security Access Control System Transportation Work Program Integration Initiative		-	122,750 2,757,780	122,750 2,757,780		-	122,750 2,757,780	122,750 2,757,780		-	122,750 2,757,780	122,750 2,757,780	316 317
318	36240C0	Replacement of Voice Communication Equipment		-	862,192	862,192		-	862,192	862,192		-	862,192	862,192	318
319 320		Replacement of Video Conference Equipment Geospatial Roadway Data Strategic Framework		-	491,250	491,250		-	491,250	491,250		-	491,250	491,250	319 - 320
321		Transportation Studies		-	-	-		-	-	-		-	-		- 321
322	55016C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Deduct		-	(650,219)	(650,219)		•	(650,219)	(650,219)		-	(650,219)	(650,219)) 322
323	55017C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Add		-	650,219	650,219		-	650,219	650,219		-	650,219	650,219	323
324	5504500	Support Costs for Buildings		-	102,162	102,162		-	102,162	102,162		-	102,162	102,162	324
325	5504800	Emergency Repairs State Buildings and Grounds - Operating		-	250,000	250,000		-	250,000	250,000		-	250,000	250,000	325
326	6001000	Support for Disadvantaged Business Enterprises		-	137,638	137,638		-	137,638	137,638		-	137,638	137,638	326
327	6001050	Support for Minority Training and Recruitment Into Construction Industry		-	603,389	603,389		-	603,389	603,389		-	603,389	603,389	327
328	6002400	Support for Transportation Disadvantaged		-	487,718	487,718		-	487,718	487,718		-	487,718	487,718	328
329	6002550	Additional Transportation Disadvantaged Program Support for Underserved		-	4,250,000	4,250,000		-	4,250,000	4,250,000		-	4,250,000	4,250,000	329
330	990C000	Code Corrections		-	-	-		-	-	-		-	-		- 330
331 332	080002 088225	Minor Repairs/Improvements - State Improvements/Security Systems		-	2,008,270 746,250	2,008,270 746,250		-	2,008,270 746,250	2,008,270 746,250		-	2,008,270 746,250	2,008,270 746,250	
333	990E000	Environmental Projects		-	-	-		-	-	-		-	-		- 333
334 335	088763 990F000	Environmental Site Restoration Support Facilities			635,000	635,000		-	635,000	635,000		-	635,000	635,000	- 334
336	080002	Minor Repairs/Improvements - State		-	838,327	838,327		-	838,327	838,327		-	838,327	838,327	336
337 338	<i>0</i> 88745 990T000	Cocoa Operations Center-Repairs/Renovations/Additions TRANSPORTATION WORK PROGRAM		-	4,000,000	4,000,000		-	4,000,000	4,000,000		-	4,000,000	4,000,000	- 337 - 338
339	080047	State Infrastructure Bank Loan Repayments		-	9,000,000	9,000,000		-	9,000,000	9,000,000		-	9,000,000	9,000,000	
340	085575	Small County Resurface Assistance Program (SCRAP)		-	43,307,130	43,307,130		-	43,307,130	43,307,130		-	43,307,130	43,307,130	
341 342	085576 085576	Small County Outreach Program (SCOP) SCOP Program for Small Cities		-	59,128,618 9,000,000	59,128,618 9,000,000		-	59,128,618 9,000,000	59,128,618 9,000,000		-	59,128,618 9,000,000	59,128,618 9,000,000	341 342
343	088572	County Transportation Programs		-	48,772,124	48,772,124		-	48,772,124	48,772,124		-	48,772,124	48,772,124	343
344 345	088703 088704	Bond Guarantee Transportation Planning Consultants		-	500,000 65,756,310	500,000 65,756,310		-	500,000 65,756,310	500,000 65,756,310		-	500,000 65,756,310	500,000 65,756,310	
346	088712	Highway Maintenance Contracts		-	499,161,984	499,161,984		-	499,161,984	499,161,984		-	499,161,984	499,161,984	346
347 348	088716 088717	Intrastate Highway Construction Arterial Highway Construction		-	3,720,753,811 190,619,960	3,720,753,811 190,619,960		-	3,720,753,811 190,619,960	3,720,753,811 190,619,960		-	3,720,753,811 190,619,960	3,720,753,811 190,619,960	347 348
349	000717	Honeymoon Island Spur			300,000	300,000			300,000	300,000			300,000	300,000	349
350		James E. King, Jr. Trail High Springs - Newberry Rail Corridor			200,000	200,000			200,000	200,000			200,000	200,000	
351 352		High Springs - Newberry Rail Corridor The Underline			2,000,000 2,000,000	2,000,000 2,000,000			2,000,000 2,000,000	2,000,000 2,000,000			2,000,000 2,000,000	2,000,000 2,000,000	
353		Orchard Pond Parkway Trail			500,000	500,000			500,000	500,000			500,000	500,000	353
354 355	088718	Tamarac Bikeway Construction Inspection Consultants		-	400,000 426,040,236	400,000 426,040,236		-	400,000 426,040,236	400,000 426,040,236		-	400,000 426,040,236	400,000 426,040,236	
356	088719	Aviation Development/Grants		-	247,897,532	247,897,532		-	247,897,532	247,897,532		-	247,897,532	247,897,532	

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											05			
Row#		Agency / Department	51	ENATE OFFER # 2			HOUSE OF	FER #3			SE	NATE OFFER # 3		Row#
	SSUE CODE	ISSUE TITLE	FTE REC GR	NR GR ALL TRUST	ALL FUNDS	FTE	REC GR NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR ALL TRUST	ALL FUNDS	
357		Treasure Coast International Airport Expansion Treasure Coast International Airport Intermodal Logistics		1,827,500	1,827,500			1,827,500	1,827,500			1,827,500	1,827,500	
358		Design		172,500	172,500			172,500	172,500			172,500	172,500	358
359	088774	Public Transit Development/Grants	-	545,006,994	545,006,994		-	545,006,994	545,006,994		-	545,006,994	545,006,994	
360		City of Hialeah Gardens Senior Center Transportation		190,000	190,000			190,000	190,000			190,000	190,000	
361 362		Fixed Guideway Transit Opportunity Hillsborough LYNX I-4 Ultimate Transit Service Mitigation Funding		100,000 1,000,000	100,000 1,000,000		-	100,000 1,000,000	100,000 1,000,000		_	100,000 1,000,000	100,000 1,000,000	
363	088777	Right-of-Way Land Acquistion	-	601,960,073	601,960,073		-	601,960,073	601,960,073		-	601,960,073	601,960,073	
364	088790	Seaport - Economic Development	-	15,000,000	15,000,000		-	15,000,000	15,000,000		-	15,000,000	15,000,000	364
365	088791	Seaports Access Program	-	10,000,000	10,000,000		-	10,000,000	10,000,000		-	10,000,000	10,000,000	
366 367	088794	Seaport Grants Port Manatee Security	-	114,180,263 300,000	114,180,263 300,000		•	114,180,263 300,000	114,180,263 300,000		-	114,180,263 300,000	114,180,263 300,000	
368	088796	Highway Safety Construction/Grants	-	174,161,003	174,161,003		-	174,161,003	174,161,003		-	174,161,003	174,161,003	
369		Wrong-Way Driver Video Analytics Software Program		1,500,000	1,500,000			1,500,000	1,500,000			1,500,000	1,500,000	
370	088797	Resurfacing	-	560,273,360	560,273,360			560,273,360	560,273,360		-	560,273,360	560,273,360	
371 372	088799 088807	Bridge Construction Seaport Investment Program		739,522,519 11,405,612	739,522,519 11,405,612		-	739,522,519 11,405,612	739,522,519 11,405,612		-	739,522,519 11,405,612	739,522,519 11,405,612	
373	088808	Rail Development/Grants	-	294,154,686	294,154,686		-	294,154,686	294,154,686		-	294,154,686	294,154,686	
374		Quiet Zone Improvements		10,000,000	10,000,000			10,000,000	10,000,000			10,000,000	10,000,000	374
375	088809	Intermodal Development/Grants	-	65,947,690	65,947,690			65,947,690	65,947,690		-	65,947,690	65,947,690	
376	088810 088849	Contract Maintenance with Department of Corrections Preliminary Engineering Consultants	-	19,146,000 780,818,945	19,146,000 780,818,945		-	19,146,000 780,818,945	19,146,000 780,818,945		-	19,146,000 780,818,945	19,146,000 780,818,945	
377A	000010	Seminole County SR 17-92 Flyover	-	2,000,000	2,000,000			2,000,000	2,000,000		-	2,000,000	2,000,000	
378	088850	Hwy Beautification Grants	-	1,000,000	1,000,000		-	1,000,000	1,000,000		-	1,000,000	1,000,000	
379	000050	Keep Florida Beautiful		800,000	800,000			800,000	800,000			800,000	800,000	
380 381	088853 088854	Right-of-Way Support Transportation Planning Grants	-	72,899,762 30,026,192	72,899,762 30,026,192		-	72,899,762 30,026,192	72,899,762 30,026,192		-	72,899,762 30,026,192	72,899,762 30,026,192	
382	088857	Materials and Research	-	16,481,393	16,481,393		-	16,481,393	16,481,393		-	16,481,393	16,481,393	
383	088864	Bridge Inspection	-	11,849,825	11,849,825		-	11,849,825	11,849,825		-	11,849,825	11,849,825	5 383
384	088865	Economic Development Transportation Projects - Road Fund	-		-		-	-	-		-	1,975,000	1,975,000	384
385		Britt Road Bridge Replacement Project	-	1,733,000	1,733,000		-	1,733,000	1,733,000		-	1,733,000	1,733,000	385
386		Lake Shore Boulevard Access Road	-	410,000	410,000		-	410,000	410,000		-	410,000	410,000	
387		CR 466A Phase 3	-	2,750,000	2,750,000		-	2,750,000	2,750,000		-	2,750,000	2,750,000	
388 389	1	Southwest Ranches Guardrails Installation I-175/4th Street Northbound Access Ramp	-	300,000 975,000	300,000 975,000		-	300,000 975,000	300,000 975,000		-	300,000	300,000) <u>388</u> - <u>389</u>
390		Burnt Store Road - Phase 1- (Phase 2)	-	1,000,000	1,000,000		-	1,000,000	1,000,000		-	-		- 390
391		J	S - line # 116 -	100,000	100,000		-	100,000	100,000	S - line # 116	-	100,000	100,000	
392 393		North Lauderdale Sidewalk Replacement	-	100,000 200,000	100,000 200,000			100,000 200,000	100,000 200,000		-	100,000 200,000	100,000 200,000	
393		North Lauderdale Street Resurfacing/Kimberly Blvd Lauderdale Lakes Northwest 31st Ave Corridor Improvt	-	1,000,000	1,000,000		-	1,000,000	1,000,000		-	1,000,000	1,000,000	
395			S - line #117 -	200,000	200,000			200,000	200,000	S - line #117	-	200,000	200,000	
396		Dyal Road Paving	-	258,000	258,000			258,000	258,000		-	258,000	258,000	
397		Lake Worth Park of Commerce	-	2,500,000	2,500,000		-	2,500,000	2,500,000		-	2,500,000	2,500,000	397
398		Pine Hills Road/Silver Star Road Intersection Crosswalk Enhancements	-	150,000	150,000		-	150,000	150,000		-	150,000	150,000	398
399		Max Brewer Causeway Beautification	-	800,000	800,000		-	800,000	800,000		-	800,000	800,000	
400		Jacksonville Moncrief Dinsmore Rd Bridge Replacement	-	500,000	500,000		-	500,000	500,000	0 // 100	-	500,000	500,000	
401 402		Ludlam Redevelopment Project City of Coral Springs University Drive Resurfacing	S - line #98 -	1,000,000 300,000	1,000,000 300,000		-	1,000,000 300,000	1,000,000 300,000	S - line #98	-	1,000,000 300,000	1,000,000 300,000	
402		City of Venice Road Improvement Project	-	1,300,000	1,300,000		-	1,300,000	1,300,000		-	1,300,000	1,300,000	
404		Opa Locka Airport/Roadway Infrastructure Improvements	-	1,000,000	1,000,000		-	1,000,000	1,000,000		-	1,000,000	1,000,000	
405		St. Johns Ferry Phase II / Jacksonville Ferry	-	1,000,000	1,000,000		-	1,000,000	1,000,000		-	1,000,000	1,000,000	
406		15th Street Beautification Project Alico Road, Lee County		450,000 1,000,000	450,000 1,000,000		-	450,000 1,000,000	450,000 1,000,000		-	450,000 1,000,000	450,000 1,000,000	
408		Blind Pass Road Redesign - City of St. Pete Beach	-	1,000,000	1,000,000		-	1,000,000	1,000,000		_	1,000,000	1,000,000	
409		Broadway Corridor Revitalization	-	450,000	450,000		-	450,000	450,000		-	450,000	450,000	
410		Citrus Grove Road - 27 to Turnpike	-	1,500,000	1,500,000		-	1,500,000	1,500,000		-	1,500,000	1,500,000	
411 412		City of Cape Coral Sidewalk Safety project City of Mount Dora - U.S. 441 Utility Relocation	-	450,000 1,000,000	450,000 1,000,000		-	450,000 1,000,000	450,000 1,000,000		-	450,000 1,000,000	450,000 1,000,000	
		City of Sunny Isles Beach's North Bay Road												
413		Emergency/Pedestrian Bridge	-	500,000	500,000			500,000	500,000		-	500,000	500,000	
414		City of Umatilla Roadway Rehabilitation and Paving	-	1,050,000	1,050,000		-	1,050,000	1,050,000		-	1,050,000	1,050,000	414
415		Education Corridor- MLK Boulevard Streetscape Improvements (Phase III)	-	50,000	50,000		-	50,000	50,000		-	50,000	50,000	415
416		Glades Area Street Resurfacing & Reconstruction	-	1,000,000	1,000,000		-	1,000,000	1,000,000		-	1,000,000	1,000,000	416
				.,000,000	.,000,000			.,000,000	.,000,000			1,000,000	.,000,000	

Row#		Agency / Department		SE	NATE OFF	ER # 2			Н	OUSE OFFI	ER #3			SE	NATE OFFI	ER # 3		Row#
	SSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
417		Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS)		-		750,000	750,000		-		750,000	750,000		-		750,000	750,000	417
418		NE 163rd Street/NE 35th Avenue Intersection Improvements -		-		1,000,000	1,000,000		_		1,000,000	1,000,000		-		1,000,000	1,000,000	418
419		North Miami Beach Oldsmar - Douglas Road/Burbank Road Improvements		-		1,500,000	1,500,000		-		1,500,000	1,500,000		-		1,500,000	1,500,000	
420		Santa Rosa County I-10 Industrial Park		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	420
421 422		US 1 "Complete Streets", Village of Tequesta US Highway 19 Multi-Modal Trail Overpass		-		300,000 750,000	300,000 750,000		-		300,000 750,000	300,000 750,000		-		300,000 750,000	300,000 750,000	
423		Walton County Intermodal Transportation Innovation		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	
424		Program Widening of Old Dixie Highway - Nassau County		-		1,500,000	1,500,000		-		1,500,000	1,500,000		-		1,500,000	1,500,000	
424A		Bluffs Corridor - Escambia				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	
424B		Muscogee Road Freight Corridor Improvements - Escambia				1,674,000	1,674,000				1,674,000	1,674,000				1,674,000	1,674,000	424B
424C		Marine Navigability Improvements Loxahatchee River				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	
424D 424E		I-95 Stirling Road Improvements - Dania Beach Davis Road Extension from Harney Road to Maislin Drive -				1,000,000 1.000.000	1,000,000				1,000,000	1,000,000				1,000,000 1.000.000	1,000,000	
424E 425	088866	Temple Terrace				1,000,000	1,000,000 179,070,899				1,000,000	1,000,000				1,000,000	1,000,000 179,070,899	
425	000000	Traffic Engineering Consultants Real Time Monitoring and Prediction of Reduced Visibility				1,500,000	1,500,000				1,500,000	1,500,000		-		1,500,000	1,500,000	
		Events Center for Urban Transportion Research at USF -									1,500,000	1,500,000					1,500,000	
426A		Alternative Vehicle Technology Study				225,000	225,000				225,000	225,000				225,000	225,000	
427 428	088867 088876	Local Government Reimbursement Toll Operation Contracts		-		1,256,500 123,254,955	1,256,500 123,254,955		-		1,256,500 123,254,955	1,256,500 123,254,955		-		1,256,500 123,254,955	1,256,500 123,254,955	427
429	088920	Turnpike System Equipment & Development		-		35,967,920	35,967,920		-		35,967,920	35,967,920		-		35,967,920	35,967,920	429
430 431	088922 089070	Tolls System Equipment & Development Debt Service		-		50,963,792	50,963,792		-		50,963,792	50,963,792		-		50,963,792	50,963,792	430 - 431
432	TOTAL	TRANSPORTATION	6,379.00	-,	-	10,755,292,084	10,755,292,084	6,379.00	-,	-	10,755,292,084	10,755,292,084	6,379.00	-	-	10,755,292,084	10,755,292,084	432
433		EXECUTIVE OFFICE OF THE GOVERNOR /																433
434		DIVISION OF EMERGENCY MANAGEMENT																434
435	1100001	Startup (OPERATING) Startup Recurring Fixed Capital Outlay (DEBT	157.00	-		66,092,771	66,092,771	157.00	-		66,092,771	66,092,771	157.00	-		66,092,771	66,092,771	
436	1100002	SERVICE/OTHER)		-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	436
437	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(1,423,748)	(1,423,748)		-		(1,423,748)	(1,423,748)		-		(1,423,748)	(1,423,748)	s) 437
438	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		1,423,748	1,423,748		-		1,423,748	1,423,748		-		1,423,748	1,423,748	438
439	33V9190	Reduction of Full Time Equivalent (FTE) - Division of Emergency Management		-		-	-		-		-			-		-		- 439
440	570A040	Continue Other Personal Services to Assist With County Emergency Management Accreditation		-		210,240	210,240		-		210,240	210,240		-		210,240	210,240	440
441	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants		-		3,007,356	3,007,356		-		3,007,356	3,007,356		-		3,007,356	3,007,356	
442	570B050	Local Emergency Planning Committee Staffing Contract Increase		-		110,000	110,000		-		110,000	110,000		-		110,000	110,000	
443 444	570B060 570B070	Purchase of Portable Radiation Detection Equipment Enhancing Radiological Emergency Preparedness		-		133,025 65,000	133,025 65,000		-		133,025 65,000	133,025 65,000		-		133,025 65,000	133,025 65,000	
445	570B080	Crude Oil By Rail Training for Volunteer Firefighters		-		57,000	57,000		-		57,000	57,000		-		57,000	57,000	445
446	570E080	Statewide Emergency Alert and Notification System Additional Trust Fund Spending Authority for Residential		-	-	3,500,000	3,500,000		-		3,500,000	3,500,000		-	-	3,500,000	3,500,000	
447	570E100	Construction Mitigation		-		3,398,486	3,398,486		-		3,398,486	3,398,486		-		3,398,486	3,398,486	i 447
448	5701000	Open Federally Declared Disasters - Funding to Communities		-		238,819,580	238,819,580		-		238,819,580	238,819,580		-		238,819,580	238,819,580	448
449	5701500	Open Federally Declared Disasters - State Operations		-		12,486,395	12,486,395		-		12,486,395	12,486,395		-		12,486,395	12,486,395	
450 451	990G000 140527	Grants and Aids - Fixed Capital Outlay Emergency Management Critical Facility Needs		-		-	-		-			-		-		-		- 450 - 451
452		Emergency Operations Center - Brevard County			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	452 453
453 454	TOTAL	Emergency Operations Center - City of Cocoa DIVISION OF EMEREGENCY MANAGEMENT	157.00		500,000 3,500,000	۔ 330,879,853	500,000 334,379,853	157.00		500,000 3,500,000	- 330,879,853	500,000 334,379,853	157.00	-	500,000 3,500,000	- 330,879,853	500,000 334,379,853	
	GRAND TO		13,351.50	73,396,297	63,495,482	12,729,581,755	12,866,473,534	13,351.50	73,396,297	65,485,482	12,729,036,855	12,867,918,634	13,351.50	73,396,297	65,535,482	12,729,472,055	12,868,403,834	
456																		456

Row#	Agency / Department	SENATE OFFER # 2 HOUSE OFFER #3 FTE REC GR NR GR ALL TRUST ALL FUNDS FTE							Row#								
ISSUE CC 457	DE ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	457
	OVISO DIFFERENCES		BAC	K-OF	THE-	BILL SI	ECTIO	ON DI	FFEF	RENCE	S						458
459	TRANSPORTATION																459
461	ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	provided to th with an indep disadvantage allocation of f	ne Florida Comm endent consultated ad services, the f funding specificated dy will also explo	ission for the Tran nt to explore Flori ormulas used for Ily as it relates to	da's historic funding distribution of state	antaged to contract g of transportation funds, and the inties throughout the						provided to the with an indepe disadvantaged allocation of fu	e Florida Commis indent consultant d services, the fo inding specifically y will also explor	ssion for the Tra t to explore Flori rmulas used for y as it relates to	\$200,000 of nonrec nsportation Disadva ida's historic funding distribution of state urban and rural cou las and practices of	intaged to contract g of transportation funds, and the inties throughout the	e 461
462	ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	be allocated t Area formula services for p may access h Funds allocat coordinators b	to community tra Program (49 U.S persons with disa nealth care, emp ted for this purpo based upon the	nsportation coord S.C. section 5307 ibilities, older adul loyment, educatio se shall be distrib	inators who do not) funds to provide t ts, and people with n and other life-sus uted among comm sadvantaged Trip a	ransportation low incomes so they staining activities. unity transportation	,					funds shall be are not direct r defined by (49 services for pe may access he Funds allocate coordinators b	allocated to com recipients of func- U.S.C. section 5 ersons with disab- ealth care, emplo- ed for this purpos	nunity transpor ling under the U 5307). Funds ar iilities, older adu oyment, educatio e shall be distrik ransportation Di	\$2,300,000 \$4,050, tation coordinators of rbanized Area Form re to be used to prov. Its, and people with on and other life-sus outed among commu sadvantaged Trip ar mission.	who do not receive ula Program <u>as</u> vide transportation low incomes so the taining activities. unity transportation	^{ey} 462
463	ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	provided to av address uniqu	ward competitive ue transportatior	grants to communication of pe	\$1,138,120 of non- inity transportation rsons with disabiliti	coordinators to											463
464	ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	From the func provided to av support transp shopping, edu development, (3) promote th	ds in Specific Ap ward competitive portation project ucation, employr , improvement, a he efficient coord	propriation 1856, grants to commu s to: (1) enhance nent, public servio nd use of transpo dination of service	\$2,750,000 of non- inity transportation the access of indiv ces, and recreation	ecurring funds are coordinators to iduals to health care, (2) assist in the nonurbanized areas; city bus						funds are prov coordinators to <u>adults, person</u> care, shopping the developme areas; (3) pror	ided to award co support transpo <u>s with disabilities</u> g, education, emp ent, improvement note the efficient	ompetitive grants ortation projects and persons w bloyment, public and use of tran coordination of	\$1.750.000 \$2.750, s to community trans that +6: (1) enhance vith low income indiv services, and recre nsportation systems services; (4) suppor portation provider p	portation the access of <u>olde</u> riduals to health ation; (2) assist in in nonurbanized rt intercity bus	<u>er</u>
465	ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED	to transportat of these funds minimum, sha pickup; impro pick-up and d survey ratings information to performance of Department of appropriations or failed to su the performant	tion disadvantage is shall develop a all address timing wed routing to m drop-off; and colle s. By September to the Florida Dep measures and th of Transportation s committees by ubmit, the require	ed individuals. A p and implement pei g of advanced sch inimize passenge ection and public 30, 2016, each s artment of Transp e methods used shall provide a re December 15, 20 di information as and recommendation	formance measure neduling requests; or wait times; error r posting of passeng uch public or prival portation which deta for evaluating perfo port to the chairs or 16, specifying which	ity that receives any s which, at a on-time passenger ates for passenger er satisfaction e entity must provide alis the adopted irmance. the Florida f the legislative th entities submitted, n of the efficacy of						to transportation public or private performance in scheduling req- passenger wait and public post each such <u>com</u> information to performance in Florida Depart legislative app submitted, or fle	on disadvantaged te entity that reco- neasures which, juests; on-time p it times; error rat- titing of passenge <u>nmunity transpor</u> the Florida Depa neasures and the ment of Transpo orpprations comm ailed to submit, t	d individuals. A avives any of thes at a minimum, s assenger pickup es for passenge r satisfaction su tation coordinatt rutment of Trans, e methods used rtation shall prov- nittees by Decer he required infor assures and recc	1856 are provided for community transport se funds shall devele shall address timing or, improved routing 1 rr pick-up and drop- curvey ratings. By Zorg public or private c portation which deta for evaluating perfo vide a report to the c mation as well as a ommendations as to	tation coordinator op and implement of advanced to minimize off; and collection ptember 30, 2016, antity must provide must provide mance. The chairs of the ifying which entities in evaluation of the	

Row#	Agency / Department	SENATE OFFER # 2	HOUSE OFFER #3	SENATE OFFER # 3	Row#
473	ISSUE CODE ISSUE TITLE ITEM 1859 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS	FTE REC GR NR GR ALL TRUST ALL FUNDS The remaining funds in Specific Appropriation 1859 are provided for funding transit services for individuals. A public or private entity that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pick-up; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public or private entity must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. the Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS The remaining funds in Specific Appropriation 1859 are provided for funding transit services for individuals. A community transportation coordinator public or private entity that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such community transportation coordinator public or private entity must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation as vell as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.	473
519A	ITEM 1906 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND			From the funds in Specific Appropriation 1906, \$2,000,000 shall be used to develop a design criteria package for site connectivity alighment including real property acquisition as well as promotion and public information for the Bluffs Corridor. These funds shall be directed to the Pensacola-Escambia Promotion and Development Commission.	519A
519B	ITEM 1907 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS			From the funds in Specific Appropriation 1907, \$225,000 is provided to the Center for Urban Transportation Research (CUTR) at The University of South Florida. CUTR shall conduct a study evaluating State of Florida infrastructure needs of various alternative vehicle technologies including electric and hydrogen fuel cell vehicles. The study will provide an overview of the current state of electric and hydrogen fuel cell vehicles. The study will provide an overview of the current state of electric and hydrogen fuel cell vehicle technologies in the US and Florida. Additionally, recognizing the need to accelerate the development and deployment of electric and hydrogen fuel cell technology, the study will examine the potential for public-private partnerships of electric charging and hydrogen fuel infrastructure and make recommendations for installation of electric cand hydrogen fuel cell technology to state gas tax revenues. The study shall be completed and presented to the Legislature and the Department of Agriculture and Consumer Services Office of Energy in a report no later than December 31, 2016.	519B
521	ECONOMIC OPPORTUNITY				521
550	ITEM 2195 CAREERSOURCE FLORIDA OPERATIONS	The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.	The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.	The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.	550
611	ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE			Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes , and may be used for the department's Competitive Florida Partnership pilot program.	611
612	ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE				612
613	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS	From the funds provided in Specific Appropriation 2223, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.		From the funds provided in Specific Appropriation 2223, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabiling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.	

Row#	Agency / Department	SENATE OFFER # 2	HOUSE OFFER #3	SENATE OFFER # 3
	ISSUE CODE ISSUE TITLE	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS
615	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS	From the funds in Specific Appropriation 2223, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund affordable rental opportunities for essential services personnel in the Florida Keys Area of Critical State Concern. "Essential services personnel" means persons in need of affordable housing who are considered essential services personnel as defined by Monroe County in its local housing assistance plan. "Workforce housing" means multifamily rental housing affordable to persons or households whose income does not exceed 140 percent of the area median income for Monroe County.	PIE RECOR NROR ALLINUSI ALLFUNUS	615
616	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS	The Florida Housing Finance Corporation (FHFC) may provide low-interest loans for construction or rehabilitation of workforce housing in the Florida Keys Area of Critical State Concern, provided that the loans: (a) do not exceed the lesser of 50 percent of development costs as defined in section 420.503(13), Florida Statutes, or the minimum amount required to make the project economically feasible; and (b) bear interest rates of 1 to 3 percent, where long term affordability is provided and guaranteed for units set aside for workforce housing for essential services personnel.		616
617	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS	The FHFC shall select projects for funding by competitive solicitation as provided in section 420.507(48), Florida Statutes, including consideration of factors contained in section 420.5087(6)(c), Florida Statutes, the applicant must prove that it has site control of the proposed project site or sites and provide evidence that infrastructure sufficient to support the project is in place at the time of application. Projects must demonstrate support from the local government through funding grants, fee waivers, donations of land, contributions, or other tangible assistance.		617
618	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS	From the funds provided in Specific Appropriation 2223, \$20 million from the Local Government Housing Trust Fund is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004(11), Florida Statutes.		From the funds provided in Specific Appropriation 2223, \$20 million from the Local Gevernment Housing Trust Fund is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004(11), Florida Statutes, and in the Florida Keys Area of Critical State Concern, household with incomes not to exceed 140% of AMI when strategies are included in the local housing assistance plan to serve these households.
619	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS	From the funds in Specific Appropriation 2223 from the Local Government Housing Trust Fund, \$674,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. the Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.		619
620	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. the first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063. Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.		From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. the first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.
621	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	From the funds in Specific Appropriation 2224, \$7,200,000 shall be used to provide services to homeless persons. of the \$7,200,000, \$7,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.	From the funds in Specific Appropriation 2224, \$4 million shall be used to provide services to homeless persons. of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.	From the funds in Specific Appropriation 2224, \$ <u>5,400,000</u> 7,200,000 shall be used to provide services to homeless persons. of the \$ <u>5,400,000</u> 7,200,000, \$ <u>5,200,000</u> 7,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.
622	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.		From the funds in Specific Appropriation <u>22242241</u> , local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

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Row#	Agency / Department	SENATE OFFER # 2	HOUSE OFFER #3	SENATE OFFER # 3				
ISSU	JE CODE ISSUE TITLE	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS				
621A	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM			From the funds <u>provided</u> in Specific Appropriation <u>22242223 from the Local</u> Government Housing Trust Fund, \$ <u>500,000</u> 674,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. the Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 140, 534.				
623	ITEM 2229 ECONOMIC DEVELOPMENT TOOLS	The funds in Specific Appropriation 2229 are contingent upon Committee Substitute f Senate Bill 1646 or similar legislation becoming law; of these funds, \$100 million from the General Revenue Fund is contingent upon the entry of an order by the United States District Court in the Middle District of Louisiana as a final settlement by and between the United States, the five Gulf States and the BP entities in In Re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010 (Case No. MDL No. 2179), the receipt into the General Revenue Fund of not less than \$400 million as partial payment of the economic damages awarded to the State of Florida under the final settlement, and Specific Appropriation 1964A becoming law.		623				
624	ITEM 2229 ECONOMIC DEVELOPMENT TOOLS	From the funds provided in Specific Appropriation 2229, the Department of Economic Opportunity must first make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Ta Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; and Innovation Incentive Fund (IIF) Grant Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.	tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target x Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business	Funds provided in Specific Appropriation 2229 are provided to make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2229 from the Economic Development Trust Fund represent local matching funds.				
625	ITEM 2229 ECONOMIC DEVELOPMENT TOOLS	The Department of Economic Opportunity must provide a monthly report, within 10 business days after the end of each month, to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the Hous Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fun in the state treasury, and the anticipated payment date(s) of all funds held in escrow.	Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the	The Department of Economic Opportunity must provide a monthly report, within 10 business days after the end of each month, to the Governor's Office of Policy and a Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.				
627	ITEM 2230 G/A - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	From the recurring funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2230, \$1,500,000 is provided for o going operations of the Institute for the Commercialization of Public Research (ICPR) and the \$5,000,000 are provided for seed stage funds to be allocated by the ICPR.	n-	From the recurring funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2230, \$1,500,000 is provided for on- going operations of the Institute for the Commercialization of Public Research (ICPR) and the \$4,000,000 5,000,000 is are provided for seed stage funds to be allocated by the ICPR.				
665	ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM		From the recurring funds in Specific Appropriation 2237, \$8,500,000 from the State Economic Enhancement and Development Trust Fund are provided for the state's business brand marketing and promotional activities.	665				
666	ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM		From the nonrecurring funds in Specific Appropriation 2237, \$1,000,000 from the Florida International Trade and Promotion Trust Fund are provided to continue the Florida Export Diversification and Expansion Programs.	From the nonrecurring funds in Specific Appropriation 2237, \$1,000,000 from the Florida International Trade and Promotion Trust Fund are provided to continue the Florida Export Diversification and Expansion Programs.				
667	ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM	From the funds in Specific Appropriation 2237, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure or substantial population declines. for a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure ar utilities on site, or a formal extension plan in place; completion of boundary survey an topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.		From the funds in Specific Appropriation 2237, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. for a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.				
672	ITEM 2240 G/A - VISIT FLORIDA	From the recurring funds provided in Specific Appropriation 2240 from the tourism Promotional Trust Fund, VISIT FLORIDA must spend \$6,000,000 to create, produce distribute, and market entertainment industry productions that are filmed in Florida an promote this state as a tourist destination.	d	From the recurring funds provided in Specific Appropriation 2240 from the Tourism Promotional Trust Fund, VISIT FLORIDA must spend \$6,000,000 to create, produce, distribute, and market entertainment industry productions that are filmed in Florida and promote this state as a tourist destination.				

Row#	Agency / Department	Dartment SENATE OFFER # 2 HO		SENATE OFFER # 3			
18	SSUE CODE ISSUE TITLE	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS	-		
675	ITEM 2243 G/A - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS		From the funds in Specific Appropriation 2243, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.		675		
697	HIGHWAY SAFETY AND MOTOR				697		
700A	ITEM 2627 CONTRACTED SERVICES			From the funds in Specific Appropriation 2626, \$50,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to conduct an audit of independent entities to ascertain compliance with Florida licensing requirements. The report shall provide examples, if found, of specific violations and the estimated number of violations. A summary report of the audit findings shall be reported to the Governor, President of the Senate and Speaker of the House of Representatives by December 30, 2016.	nt		
703	MILITARY AFFAIRS				703		
704	ITEM 2931 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE	Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.		Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.	n 704		
707	STATE				707		
708	ITEM 3056 ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION		From the funds in Specific Appropriation 3056, \$58,875 is contingent upon adoption of House Joint Resolution 197 or similar legislation; \$266,000 is contingent upon adoption of House Joint Resolution 7015 or similar legislation; \$28,000 is contingent upon adoption of House Joint Resolution 759 or similar legislation; ad \$69,889 is contingent upon adoption of House Joint Resolution 1395 or similar legislation.	f	708		
752	BACK OF THE BILL				752		
754	DEO	SECTION 9. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2016-2017 to the department for the same purpose. This section is effective upon becoming law.	SECTION 21. The unexpended balance of funds provided to the Department of Economic opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	SECTION 21. The unexpended balance of funds provided to the Department of Economic opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	754		
755	DEO		SECTION 22. The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.	SECTION 22. The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUE certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.	ng r 755		
756	DEO	SECTION 11. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$3,000,000 from the Displaced Homemaker Trust Fund to the Special Employment Security Administration Trust Fund.			756		
757	DEO		SECTION 23. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be utilized as follows: \$30,414,438 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$30,414,438 shall be remitted to the Chief Financial Officer for deposit in the General Revenue Fund. This section is effective upon becoming law.	SECTION 23. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be utilized as follows: \$30,414,438 shall be used by th Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$30,414,438 shall be remitted to the Chief Financial Officer for deposit in the General Revenue Fund. This section is effective upon becoming law.			

Row#		Agency / Department	SENATE OFFER # 2	HOUSE OFFER #3	SENATE OFFER # 3				
758	DEM	ISSUE TITLE	FTE REC GR NR GR ALL TRUST ALL FUNDS SECTION 12. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2016-0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the division in section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.	FTE REC GR NR GR ALL TRUST ALL FUNDS SECTION 25. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, subsequently distributed through budget amendment EOG # 2016-B0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the Executive office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.	FTE REC GR NR GR ALL TRUST ALL FUNDS SECTION 25. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, subsequently distributed through budget amendment EOG # 2016-B0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the Executive office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.	758			
759	DEM		SECTION 13. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.	SECTION 26. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.	f 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of				
760	DEM		SECTION 14. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.	SECTION 27. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.	SECTION 27. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.				
761	HSMV		Motor Vehicles for renovations of a state owned facility located on Hillsborough	SECTION 24. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. This section is effective upon becoming law.	SECTION 24. The unexpended balance of funds in Specific Appropriation 2634 of d chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. This section is effective upon becoming law.				
762	HSMV		SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law.	SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law.	SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. In the event the Governor appoints a new state point of contact who is not an employee of the department, the department is authorized to transfer the remaining balance of such funds to the state agency employing the new state point of contact, subject to the notice and objection procedures of section 216.177, Florida Statutes. This section is effective upon becoming law.	762			
763	DOS		SECTION 17. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2016-2017 to the Department of State for the same purpose. This section shall take effect upon becoming law.	SECTION 17. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2016-2017 to the Department of State for the same purpose. This section shall take effect upon becoming law.	SECTION 17. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2016-2017 to the Department of State for the same purpose. This section shall take effect upon becoming law.	763			
764	DOT					764			
764A	DOT			Section xx. From the funds appropriated to the Department of Transportation in chapter 2012-118, Laws of Florida, for the Central Polk Parkway, the department shal use these funds to complete all outstanding contracts for initial 30% design (Phase 32), and these funds shall not be used for any other purpose.	Section xx. From the funds appropriated to the Department of Transportation in chapter 2012-118, Laws of Florida, for the Central Polk Parkway, the department shall use these funds to complete all outstanding contracts for initial 30% design (Phase 32), and these funds shall not be used for any other purpose.				
765		IMPLEMENTING BIL				765			

Row#		Agency / Department	SENATE OFFER # 2	HOUSE OFFER #3	SENATE OFFER # 3					
766	-	ISSUE TITLE House Section 57	FTE REC GR NR GR ALL TRUST ALL FUNDS	FTE REC GR NR GR ALL TRUST ALL FUNDS LICENSE TAGS. Requires Department of Highway Safety & Motor Vehicles to contract with PRIDE to manufacture license tags. Safety & Motor Vehicles to contract with PRIDE to manufacture license tags.	FTE REC GR NR GR ALL TRUST ALL FUNDS LICENSE TAGS. Requires Department of Highway Safety & Motor Vehicles to contract with PRIDE to manufacture license tags. Safety & Motor Vehicles to contract with PRIDE to manufacture license tags.	766				
766A	HSMV				Section XX. Notwithstanding subsections (2), (3), and (4), and for the 2016-2017 fiscal year only, the Department of Highway Safety and Motor Vehicles, with the approval of the Executive Office of the Governor, and after 14 days prior notice, may transfer up to \$6,563,775 of nonrecurring funds from the Highway Safety Operating Trust Fund between appropriations categories as needed to realign funds based upon the cost benefit analysis that analyzes the different options, to include cloud computing services, for securing the hardware and software necessary to upgrade the department's existing database environment, implement a platform for data synchronization, establish a staging environment, implement a test data management toolset and acquire a managed disaster recovery service. Such transfers are subject to the notice and objection provisions of s. 216.177. This section expires July 1, 2017.	766A				
766B	HSMV				Section XX. In order to implement Specific Appropriation 2580 of the 2016-2017 General Appropriations Act, section 321.04, Florida Statutes, is amended to read: (4) For the 2016-2017 fiscal year, the assignment of a patrol officer by the department shall include an officer as defined by Article IV Section 4 of the Florida Constitution, if deemed appropriate by the department or in response to a threat upon such officer.					
766C	HSMV				Section XX. In order to implement Specific Appropriation 2593 of chapter 2015-232, Laws of Florida, section 321.04, Florida Statutes, is amended to read: (4) For the 2015-2016 fiscal year, the assignment of a patrol officer by the department shall include an officer as defined by Article IV Section 4 of the Florida Constitution, if deemed appropriate by the department or in response to a threat upon such officer. This section is effective upon becoming law.	766C				
767		House Section 58 Senate Section 56	SMALL COUNTY OUTREACH PROGRAM (SCOP). Defines small county as a county with a population of 170,000 or fewer.	SMALL COUNTY OUTREACH PROGRAM (SCOP). Defines small county as a county with a population of 170,000 or fewer.	SMALL COUNTY OUTREACH PROGRAM (SCOP). Defines small county as a county with a population of 170,000 or fewer.	767				
768	DOT	Senate Section 55	DOT WORK PROGRAM. Amends s. 339.135, F.S. to provide that DOT may use appropriated funds for the purpose of funding the costs of land acquisition, design and construction of multiuse trails and related facilities. Requires DOT to give funding priority to certain types of projects.		DOT WORK PROGRAM. Amends s. 339.135, F.S. to provide that DOT may use appropriated funds for the purpose of funding the costs of land acquisition, design and construction of multiuse trails and related facilities. Requires DOT to give funding priority to certain types of projects.	768				
769	DOT	Senate Sections 57-58	RAILROAD QUIET ZONES. Amends s. 341.302, F.S. to authorize DOT to approve and provide matching grant funding for railroad quiet zones.	RAILROAD QUIET ZONES. Amends s. 341.302, F.S. to authorize DOT to approve and provide matching grant funding for railroad quiet zones.	RAILROAD QUIET ZONES. Amends s. 341.302, F.S. to authorize DOT to approve and provide matching grant funding for railroad quiet zones.	769				
770	DOT	Senate Sections 59-60	SMALL COUNTY ROAD ASSISTANCE PROGRAM (SCRAP). Amends s. 339.2816, F.S. to provide that in fiscal year 2015-2016, up to \$50 million from the State Transportation Trust Fund may be used for the purposes of funding the Small County Road Assistance Program.		SMALL COUNTY ROAD ASSISTANCE PROGRAM (SCRAP). Amends s. 339.2816, F.S. to provide that in fiscal year <u>2016-20172045-2046</u> , up to \$50 million from the State Transportation Trust Fund may be used for the purposes of funding the Small County Road Assistance Program <u>and allows the use of SCRAP funds for the</u> <u>widening of existing lanes to address critical safety concerns as part of a resurfacing</u> <u>or reconstruction project</u> .	770				
771	DOT	Senate Section 63	 TRANSPORTATION DISADVANTAGED. Amends s. 427.013, F.S. to authorize the Commission for the Transportation Disadvantaged to make distributions during Fiscal Year 2016-2017 to community transportation coordinators: That do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; As competitive grants to provide employment-related transportation disadvantaged services; and As competitive grants to enhance access to life services, to assist in development of transportation systems in nonurbanized areas, to prowne coordination of services, to support inner-city bus transportation, and to encourage private provider participation. 		 TRANSPORTATION DISADVANTAGED. Amends s. 427.013, F.S. to authorize the Commission for the Transportation Disadvantaged to make distributions during Fiscal Year 2016-2017 to community transportation coordinators: That do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; As competitive grants to provide employment related transportation disadvantaged services; and As competitive grants to enhance access to life services, to assist in development of transportation systems in nonurbanized areas, to provide coordination of services, to support inner-city bus transportation, and to encourage private provider participation. 					
772	DEO	Senate Sections 53-54	QUICK RESPONSE TRAINING. Amends s. 288.047, F.S. to authorize CareerSource Florida to approve applications and execute agreements with terms up to 24 months under the Quick-Response Training Program; total amount of contractual obligations may not exceed \$30M.			772				

Row	ŧ	Agency / Department	SENATE OFFER # 2				HOUSE OFFER #3					SENATE OFFER # 3				
	ISSUE C	ODE ISSUE TITLE	FTE REC GR N	R GR ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
77	B DEC	D Senate Section 61	STATE HOUSING INTITIATIVES PAR up to 25 percent of the funds made av from the local housing distribution may subsidies. Authorizes county or munic distribution to provide rental assistance deposit assistance, eviction prevention	ailable in each county and e be used for rental assistance ipality to expend its portion of a and rental subsidies for se	igible municipality e and rent of the local housing curity and utility						up to 25 perc from the local subsidies. Au distribution to	ent of the funds ma housing distributio ithorizes county or provide rental assi	ade available in on may be used municipality to istance and rent	each county and el	ce and rent of the local housing curity and utility	
77	4 DEC	D Senate Section 62	STATE APARTMENT INCENTIVE LC notwithstanding 420.5087, F.S., the re each notice of fund availability will be: available for the following tenant group persons with special needs and elderl funds available for the commercial fish Requires corporation to issue a notice the construction of workforce housing	servation of funds for the ter 1) not less than 10 percent is - families, persons who arr persons; 2) not less than 5 ing workers and farmworkers of fund availability for \$20 m	nant groups within of the funds e homeless, percent of the s tenant group. illion for loans for						notwithstandii each notice o available for t persons with funds availab Requires corp	ng 420.5087, F.S., f fund availability w he following tenant special needs and e for the commerc poration to issue a	the reservation vill be: 1) not le groups - familie elderly persons ial fishing worke notice of fund a	GRAM (SAIL). Pro of funds for the ten ss than 10 percent s, persons who arr ; 2) not less than 5 rs and farmworken vailability for \$20 m primarily low-income	nant groups within t of the funds e homeless, percent of the s tenant group. nillion for loans for	774